

S. 2803

A. 4003

S E N A T E - A S S E M B L Y

February 1, 2011

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified. b) Where applicable,
6 appropriations made by this chapter for expenditures from federal grants
7 for aid to localities may be allocated for spending from federal grants
8 for any grant period beginning, during, or prior to, the state fiscal
9 year beginning on April 1, 2011.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2011. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [-] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated: chap-
4 ter 50, section 1 or 2, of the laws of 2010; chapter 53, section 1 or 2,
5 of the laws of 2010; chapter 54, section 1 or 2, of the laws of 2010;
6 and chapter 55, section 1 or 2, of the laws of 2010.

7 d) No moneys appropriated by this chapter shall be available for
8 payment until a certificate of approval has been issued by the director
9 of the budget, who shall file such certificate with the department of
10 audit and control, the chairperson of the senate finance committee and
11 the chairperson of the assembly ways and means committee.

12 e) The appropriations contained in this chapter shall be available for
13 the fiscal year beginning on April 1, 2011.

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	109,454,000	8,327,000
4	Special Revenue Funds - Federal	113,985,000	130,195,000
5	Special Revenue Funds - Other	980,000	0
6		-----	-----
7	All Funds	224,419,000	138,522,000
8		=====	=====

9 SCHEDULE

10 COMMUNITY SERVICES PROGRAM 224,419,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For services and expenses, including the
 15 payment of liabilities incurred prior to
 16 April 1, 2011, related to the community
 17 services elderly grant program. No expend-
 18 itures shall be made from this appropri-
 19 ation until the director of the budget has
 20 approved a plan submitted by the office
 21 outlining the amounts and purposes of such
 22 expenditures and the allocation of funds
 23 among the counties. Notwithstanding any
 24 provision of law, rule or regulation to
 25 the contrary, subject to the approval of
 26 the director of the budget, funds appro-
 27 priated herein for the community services
 28 for the elderly program (CSE) and the
 29 expanded in-home services for the elderly
 30 program (EISEP) may be used in accordance
 31 with a waiver or reduction in county main-
 32 tenance of effort requirements established
 33 pursuant to section 214 of the elder law,
 34 except for base year expenditures. To the
 35 extent that funds hereby appropriated are
 36 sufficient to exceed the per capita limit
 37 established in section 214 of the elder
 38 law, the excess funds shall be available
 39 to supplement the existing per capita
 40 level in a uniform manner consistent with
 41 statutory allocations 15,312,000
 42 For planning and implementation, including
 43 the payment of liabilities incurred prior
 44 to April 1, 2011, of a program of expanded
 45 in-home, case management and ancillary
 46 community services for the elderly

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1 (EISEP). No expenditures shall be made
 2 from this appropriation until the director
 3 of the budget has approved a plan submit-
 4 ted by the office outlining the amounts
 5 and purposes of such expenditures and the
 6 allocation of funds among the counties,
 7 including the city of New York 46,035,000
 8 For services and expenses of grants to area
 9 agencies on aging for the establishment
 10 and operation of caregiver resource
 11 centers 353,000
 12 For services and expenses, including the
 13 payment of liabilities incurred prior to
 14 April 1, 2011, associated with the supple-
 15 mental nutrition assistance program
 16 (SNAP), including a suballocation to the
 17 department of agriculture and markets to
 18 be transferred to state operations for
 19 administrative costs of the farmers market
 20 nutrition program. No expenditure shall be
 21 made from this appropriation until the
 22 director of the budget has approved a plan
 23 submitted by the office outlining the
 24 amounts and purpose of such expenditures
 25 and the allocation of funds among the
 26 counties 21,380,000
 27 Local grants for services and expenses of
 28 the long-term care ombudsman program 690,000
 29 For state aid grants to providers of respite
 30 services to the elderly. Funding priority
 31 shall be given to the renewal of existing
 32 contracts with the state office for the
 33 aging. No expenditures shall be made from
 34 this appropriation until the director of
 35 the budget has approved a plan submitted
 36 by the office outlining the amounts to be
 37 distributed by provider 656,000
 38 For state aid grants to providers of social
 39 model adult day services. Funding priority
 40 shall be given to the renewal of existing
 41 contracts with the state office for the
 42 aging. No expenditures shall be made from
 43 this appropriation until the director of
 44 the budget has approved a plan submitted
 45 by the office outlining the amounts to be
 46 distributed by provider 872,000
 47 For state aid grants to naturally occurring
 48 retirement communities (NORC). Funding
 49 priority shall be given to the renewal of
 50 existing contracts with the state office
 51 for the aging. No expenditures shall be

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1 made from this appropriation until the
 2 director of the budget has approved a plan
 3 submitted by the office outlining the
 4 amounts to be distributed by provider 2,027,000
 5 For state aid grants to neighborhood
 6 naturally occurring retirement communities
 7 (NNORC). Funding priority shall be given
 8 to the renewal of existing contracts with
 9 the state office for the aging. No expend-
 10 itures shall be made from this appropri-
 11 ation until the director of the budget has
 12 approved a plan submitted by the office
 13 outlining the amounts to be distributed by
 14 provider 2,027,000
 15 For grants in aid to the 59 designated area
 16 agencies on aging for transportation oper-
 17 ating expenses related to serving the
 18 elderly. Funds shall be allocated from
 19 this appropriation pursuant to a plan
 20 prepared by the director of the state
 21 office for the aging and approved by the
 22 director of the budget 921,000
 23 Notwithstanding any inconsistent provision
 24 of law, effective October 1, 2006, expend-
 25 itures made from this appropriation shall
 26 effectively provide a cost of living
 27 adjustment for providers of the following
 28 services, as determined by the director of
 29 the state office for the aging, expanded
 30 in-home services for the elderly program
 31 (EISEP), community services for the elder-
 32 ly program (CSE) and the supplemental
 33 nutrition assistance program (SNAP). The
 34 director of the state office for the aging
 35 shall determine the standards and require-
 36 ments necessary for reimbursement of such
 37 increases. Further, all such increases
 38 shall be made pursuant to a provider
 39 attestation regarding the use of such
 40 funds to be provided in the format
 41 prescribed by the state office for the
 42 aging. Funds shall be allocated from this
 43 appropriation pursuant to a plan prepared
 44 by the director of the state office for
 45 the aging and approved by the director of
 46 the budget 14,707,000
 47 For grants to the area agencies on aging for
 48 the health insurance information, coun-
 49 seling and assistance program 921,000
 50 For state matching funds for services and
 51 expenses to match federally funded model
 52 projects and/or demonstration grant

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1 programs, a portion of which may be trans-
 2 ferred to state operations or to other
 3 entities as necessary to meet federal
 4 grant objectives 236,000
 5 For services and expenses of the local
 6 competitive performance grant program.
 7 Notwithstanding any inconsistent provision
 8 of law, the director is authorized to make
 9 grants to and enter into contracts with
 10 public, non-profit or private entities.
 11 Such grants shall be awarded under this
 12 section on a competitive basis pursuant to
 13 a request for application/proposal proc-
 14 ess, in the number and amounts determined
 15 by the director, pursuant to criteria
 16 determined by the director 1,550,000
 17 For the managed care consumer assistance
 18 program for the purpose of providing
 19 education, outreach, one-on-one coun-
 20 seling, monitoring of the implementation
 21 of medicare part D, and assistance with
 22 drug appeals and fair hearings related to
 23 medicare part D coverage for persons who
 24 are eligible for medical assistance and
 25 who are also beneficiaries under part D of
 26 title XVIII of the federal social security
 27 act and for participants of the elderly
 28 pharmaceutical insurance coverage program
 29 (EPIC) in accordance with the following:
 30 Medicare Rights Center 793,000
 31 New York StateWide Senior Action Council,
 32 Inc. 354,000
 33 New York Legal Assistance Group 111,000
 34 Legal Aid Society of New York 111,000
 35 Selfhelp Community Services, Inc. 111,000
 36 Empire Justice Center 155,000
 37 Community Service Society 132,000
 38 -----
 39 Program account subtotal 109,454,000
 40 -----
 41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 FHHS Aid to Localities Account
 44 For programs provided under the titles of
 45 the federal older Americans act and other
 46 health and human services programs.
 47 Title III-b social services 26,000,000
 48 Title III-c nutrition programs, including a
 49 suballocation to the department of health

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1	to be transferred to state operations for	
2	nutrition program activities	41,385,000
3	Title III-e caregivers	12,000,000
4	Health and human services programs	8,000,000
5	Nutrition services incentive program	17,000,000
6		-----
7	Program account subtotal	104,385,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Operating Grants Fund	
11	Office for the Aging Federal Grants Account	
12	For services and expenses related to the	
13	provision of aging services programs	600,000
14		-----
15	Program account subtotal	600,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Operating Grants Fund	
19	Senior Community Service Employment Account	
20	For the senior community service employment	
21	program provided under title V of the	
22	federal older Americans act	9,000,000
23		-----
24	Program account subtotal	9,000,000
25		-----
26	Special Revenue Fund - Other	
27	Combined Gifts, Grants and Bequests Fund	
28	Aging Grants and Bequest Account	
29	For services and expenses of the state	
30	office for the aging	980,000
31		-----
32	Program account subtotal	980,000
33		-----

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 COMMUNITY SERVICES PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 54, section 1, of the laws of 2010:

5 For services and expenses, including the payment of liabilities
6 incurred prior to April 1, 2010, associated with the supplemental
7 nutrition assistance program (SNAP), including a suballocation to
8 the department of agriculture and markets to be transferred to state
9 operations for administrative costs of the farmers market nutrition
10 program. No expenditure shall be made from this appropriation until
11 the director of the budget has approved a plan submitted by the
12 office outlining the amounts and purpose of such expenditures and
13 the allocation of funds among the counties
14 21,380,000 (re. \$600,000)

15 For state aid grants to providers of respite services to the elderly.
16 Funding priority shall be given to the renewal of existing contracts
17 with the state office for the aging. No expenditures shall be made
18 from this appropriation until the director of the budget has
19 approved a plan submitted by the office outlining the amounts to be
20 distributed by provider ... 656,000 (re. \$651,000)

21 For state aid grants to providers of social model adult day services.
22 Funding priority shall be given to the renewal of existing contracts
23 with the state office for the aging. No expenditures shall be made
24 from this appropriation until the director of the budget has
25 approved a plan submitted by the office outlining the amounts to be
26 distributed by provider ... 872,000 (re. \$866,000)

27 For state aid grants to naturally occurring retirement communities
28 (NORC). Funding priority shall be given to the renewal of existing
29 contracts with the state office for the aging. No expenditures shall
30 be made from this appropriation until the director of the budget has
31 approved a plan submitted by the office outlining the amounts to be
32 distributed by provider ... 2,027,000 (re. \$2,022,000)

33 For state aid grants to neighborhood naturally occurring retirement
34 communities (NNORC). Funding priority shall be given to the renewal
35 of existing contracts with the state office for the aging. No
36 expenditures shall be made from this appropriation until the direc-
37 tor of the budget has approved a plan submitted by the office
38 outlining the amounts to be distributed by provider
39 2,027,000 (re. \$2,021,000)

40 For state matching funds for services and expenses to match federally
41 funded model projects and/or demonstration grant programs, a portion
42 of which may be transferred to state operations or to other entities
43 as necessary to meet federal grant objectives
44 236,000 (re. \$234,000)

45 For the managed care consumer assistance program for the purpose of
46 providing education, outreach, one-on-one counseling, monitoring of
47 the implementation of medicare part D, and assistance with drug
48 appeals and fair hearings related to medicare part D coverage for
49 persons who are eligible for medical assistance and who are also
50 beneficiaries under part D of title XVIII of the federal social

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 security act and for participants of the elderly pharmaceutical
 2 insurance coverage program (EPIC) in accordance with the following:
 3 Medicare Rights Center ... 793,000 (re. \$785,000)
 4 New York StateWide Senior Action Council, Inc.
 5 354,000 (re. \$350,000)
 6 New York Legal Assistance Group ... 111,000 (re. \$110,000)
 7 Legal Aid Society of New York ... 111,000 (re. \$110,000)
 8 Selfhelp Community Services, Inc. ... 111,000 (re. \$110,000)
 9 Empire Justice Center ... 155,000 (re. \$153,000)
 10 Community Service Society ... 132,000 (re. \$131,000)

11 By chapter 54, section 1 of the laws of 2009:
 12 For state matching funds for services and expenses to match federally
 13 funded model projects and/or demonstration grant programs, a portion
 14 of which may be transferred to state operations or to other entities
 15 as necessary to meet federal grant objectives
 16 236,000 (re. \$184,000)

17 Special Revenue Funds - Federal [/ Aid to Localities]
 18 Federal Health and Human Services Fund [- 265]
 19 FHHS AID TO LOCALITIES ACCOUNT

20 By chapter 54, section 1, of the laws of 2010:
 21 For programs provided under the titles of the federal older Americans
 22 act and other health and human services programs.
 23 Title III-b social services ... 26,000,000 (re. \$26,000,000)
 24 Title III-e caregivers ... 12,000,000 (re. \$12,000,000)
 25 Health and human services programs ... 7,000,000 (re. \$7,000,000)
 26 Nutrition services incentive program
 27 16,000,000 (re. \$16,000,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 29 hereby amended and reappropriated to read:
 30 Title III-c nutrition programs, including a suballocation to the
 31 department of health TO BE TRANSFERRED TO STATE OPERATIONS for
 32 nutrition program activities ... 41,000,000 (re. \$41,000,000)

33 By chapter 54, section 1, of the laws of 2009:
 34 For programs provided under the titles of the federal older Americans
 35 act and other health and human services programs.
 36 Title III-b social services ... 26,000,000 (re. \$2,500,000)
 37 Title III-c nutrition programs, including a suballocation to the
 38 department of health for nutrition program activities
 39 41,000,000 (re. \$100,000)
 40 Title III-e caregivers ... 12,000,000 (re. \$3,000,000)
 41 Health and human services programs ... 5,000,000 (re. \$2,300,000)
 42 Nutrition services incentive program
 43 16,000,000 (re. \$8,613,000)

44 By chapter 54, section 1, of the laws of 2008:
 45 For programs provided under the titles of the federal older Americans
 46 act and other health and human services programs.

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Health and human services programs ... 5,000,000 (re. \$798,000)
 2 Special Revenue Funds - Federal [/ Aid to Localities]
 3 Federal Operating Grants Fund [- 290]
 4 Office for the Aging Federal Grants Account

 5 By chapter 54, section 1, of the laws of 2010:
 6 For services and expenses related to the provision of aging services
 7 programs ... 600,000 (re. \$600,000)

 8 By chapter 54, section 1, of the laws of 2009:
 9 For services and expenses related to the provision of aging services
 10 programs ... 600,000 (re. \$600,000)

 11 Special Revenue Funds - Federal [/ Aid to Localities]
 12 Federal Operating Grants Fund [- 290]
 13 Senior Community Service Employment Account

 14 By chapter 54, section 1, of the laws of 2010:
 15 For the senior community service employment program provided under
 16 title V of the federal older Americans act
 17 7,000,000 (re. \$7,000,000)
 18 For the senior community service employment program provided under
 19 title V of the federal older Americans act funded by the American
 20 recovery and reinvestment act of 2009. Funds appropriated herein
 21 shall be subject to all applicable reporting and accountability
 22 requirements contained in such act ... 900,000 (re. \$900,000)

 23 By chapter 54, section 1, of the laws of 2009:
 24 For the senior community service employment program provided under
 25 title V of the federal older Americans act
 26 7,000,000 (re. \$1,784,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund.....	13,809,000	12,009,000
4	Special Revenue Funds - Federal.....	20,000,000	40,000,000
5		-----	-----
6	All Funds.....	33,809,000	52,009,000
7		=====	=====

8 SCHEDULE

9 AGRICULTURAL BUSINESS SERVICES PROGRAM 33,809,000
10 -----

11 General Fund
12 Local Assistance Account

13 New York federation of growers and process-
14 ors agribusiness child development program
15 6,521,000
16 New York state veterinary diagnostic labora-
17 tory at Cornell university animal health
18 surveillance and control program 6,066,000
19 For services and expenses of competitive
20 grant programs related to agricultural
21 development, research, marketing and
22 education 1,222,000
23 -----
24 Program account subtotal 13,809,000
25 -----

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Federal Agriculture and Markets Account

29 For services and expenses of non-point
30 source pollution control, farmland preser-
31 vation, and other agricultural programs
32 including suballocation to other state
33 departments and agencies including liabil-
34 ities incurred prior to April 1, 2010.
35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the funds appropriated
38 herein may be increased or decreased by
39 transfer from/to appropriations for any
40 prior or subsequent grant period within
41 the same federal fund/program and between
42 state operations and aid to localities to
43 accomplish the intent of this appropri-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2011-12

1	ation, as long as such corresponding	
2	prior/subsequent grant periods within such	
3	appropriations have been reappropriated as	
4	necessary	20,000,000
5		-----
6	Program account subtotal	20,000,000
7		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 55, section 1, of the laws of 2010:

5 New York federation of growers and processors agribusiness child
6 development program ... 6,521,000 (re. \$2,081,000)
7 New York state veterinary diagnostic laboratory at Cornell university
8 animal health surveillance and control program
9 3,750,000 (re. \$3,725,000)
10 New York state veterinary diagnostic laboratory at Cornell university
11 quality milk production services program
12 1,174,000 (re. \$1,166,000)
13 New York state veterinary diagnostic laboratory at Cornell university
14 New York state cattle health assurance program
15 360,000 (re. \$358,000)
16 New York state veterinary diagnostic laboratory at Cornell university
17 Johnes disease program ... 480,000 (re. \$477,000)
18 New York state veterinary diagnostic laboratory at Cornell university
19 rabies program ... 50,000 (re. \$50,000)
20 New York state veterinary diagnostic laboratory at Cornell university
21 Avian disease program ... 252,000 (re. \$250,000)
22 Cornell university farm family assistance
23 384,000 (re. \$154,000)
24 Cornell university integrated pest mangement
25 500,000 (re. \$497,000)
26 Cornell university Geneva experiment for state seed inspection program
27 ... 128,000 (re. \$127,000)
28 Cornell university golden nematode program
29 62,000 (re. \$62,000)
30 Cornell university future farmers of America
31 192,000 (re. \$191,000)
32 Cornell university agriculture in the classroom
33 80,000 (re. \$79,000)
34 Cornell university association of agricultural educators
35 66,000 (re. \$66,000)

36 By chapter 55, section 1, of the laws of 2009:

37 For services and expenses of programs to promote agricultural economic
38 development, including but not limited to farmland viability, in
39 accordance with a programmatic and financial plan to be approved by
40 the director of the budget. Notwithstanding any other provision of
41 law, the director of the budget is hereby authorized to transfer up
42 to \$600,000 of this appropriation to state operations
43 600,000 (re. \$600,000)
44 New York state veterinary diagnostic laboratory at Cornell university
45 New York state cattle health assurance program
46 360,000 (re. \$31,000)
47 Cornell university integrated pest management
48 800,000 (re. \$194,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Cornell university Geneva experiment for state seed inspection program
 2 ... 160,000 (re. \$158,000)
 3 For services and expenses of apiary inspection. Notwithstanding any
 4 other provision of law, the director of the budget is hereby author-
 5 ized to transfer up to \$200,000 of this appropriation to state oper-
 6 ations ... 200,000 (re. \$148,000)
 7 Cornell university agriculture in the classroom
 8 112,000 (re. \$17,000)

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 10 section 1, of the laws of 2010:
 11 For additional services and expenses of the Cornell university Geneva
 12 experiment for state seed inspection program
 13 20,000 (re. \$20,000)
 14 For services and expenses of an organic farming program.
 15 Notwithstanding any other provision of law, the director of the budget
 16 is hereby authorized to transfer up to 96,000 of this appropriation
 17 to state operations ... 96,000 (re. \$96,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 19 496, section 6 of the laws of 2008:
 20 For services and expenses of programs to promote agricultural economic
 21 development, including but not limited to farmland viability, in
 22 accordance with a programmatic and financial plan to be approved by
 23 the director of the budget. Notwithstanding any other provision of
 24 law, the director of the budget is hereby authorized to transfer up
 25 to \$2,357,000 of this appropriation to state operations, provided,
 26 however, that the amount of this appropriation available for expend-
 27 iture and disbursement on and after September 1, 2008 shall be
 28 reduced by six percent of the amount that was undisbursed as of
 29 August 15, 2008 ... 1,809,000 (re. \$1,251,000)
 30 For services and expenses of golden nematode control, including a
 31 contract with empire state potato growers. Notwithstanding any other
 32 provision of law, the director of the budget is hereby authorized to
 33 transfer up to \$294,000 of this appropriation to state operations
 34 ... 144,000 (re. \$45,000)

35 By chapter 55, section 1, of the laws of 2007:
 36 For services and expenses of programs to promote agricultural economic
 37 development, including but not limited to farmland viability, in
 38 accordance with a programmatic and financial plan to be approved by
 39 the director of the budget. Notwithstanding any other provision of
 40 law, the director of the budget is hereby authorized to transfer up
 41 to \$1,117,000 of this appropriation to state operations
 42 1,117,000 (re. \$109,000)

43 By chapter 55, section 1, of the laws of 2006:
 44 For services and expenses of programs to promote agricultural economic
 45 development, including but not limited to farmland viability, in
 46 accordance with a programmatic and financial plan to be approved by
 47 the director of the budget. Notwithstanding any other provision of
 48 law, the director of the budget is hereby authorized to transfer up

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 to \$1,117,000 of this appropriation to state operations
 2 1,117,000 (re. \$57,000)

3 Special Revenue Funds - Federal [/ Aid to Localities]
 4 Federal USDA-Food and Nutrition Services Fund [- 261]
 5 Federal Agriculture and Markets Account

6 By chapter 55, section 1, of the laws of 2010:

7 For services and expenses of non-point source pollution control, farm-
 8 land preservation, and other agricultural programs including subal-
 9 location to other state departments and agencies including liabil-
 10 ities incurred prior to April 1, 2010. Notwithstanding section 51 of
 11 the state finance law and any other provision of law to the contra-
 12 ry, the funds appropriated herein may be increased or decreased by
 13 transfer from/to appropriations for any prior or subsequent grant
 14 period within the same federal fund/program and between state oper-
 15 ations and aid to localities to accomplish the intent of this appro-
 16 priation, as long as such corresponding prior/subsequent grant peri-
 17 ods within such appropriations have been reappropriated as necessary
 18 ... 20,000,000 (re. \$20,000,000)

19 By chapter 55, section 1, of the laws of 2009:

20 For services and expenses of non-point source pollution control, farm-
 21 land preservation, and other agricultural programs including subal-
 22 location to other state departments and agencies including liabil-
 23 ities incurred prior to April 1, 2009. Notwithstanding section 51 of
 24 the state finance law and any other provision of law to the contra-
 25 ry, the funds appropriated herein may be increased or decreased by
 26 transfer from/to appropriations for any prior or subsequent grant
 27 period within the same federal fund/program and between state oper-
 28 ations and aid to localities to accomplish the intent of this appro-
 29 priation, as long as such corresponding prior/subsequent grant peri-
 30 ods within such appropriations have been reappropriated as necessary
 31 ... 20,000,000 (re. \$20,000,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	31,635,000	19,908,000
4	Special Revenue Funds - Federal	2,413,000	5,596,000
5	Special Revenue Funds - Other	196,000	0
6		-----	-----
7	All Funds	34,244,000	25,504,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 34,244,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For state financial assistance for the arts.
 15 This appropriation may be used for state
 16 financial assistance to nonprofit cultural
 17 organizations offering services to the
 18 general public, including but not limited
 19 to, orchestras, dance companies, museums
 20 and theatre groups including nonprofit
 21 cultural organizations, botanical gardens,
 22 zoos, aquariums and public benefit corpo-
 23 rations offering programs of arts related
 24 education for elementary and secondary
 25 school pupils. Such programs may include
 26 activities directly undertaken by the
 27 grantee, or indirectly by regranteeing of
 28 state funds by regional or local arts
 29 councils, among other organizations, to
 30 nonprofit cultural organizations.
 31 Grants, including capital grants, awarded
 32 may be used for programs and activities
 33 relating to arts disciplines including,
 34 but not limited to, architecture, dance,
 35 design, music, theater, media, literature,
 36 museum activities, visual arts, folk arts,
 37 and arts in education programs 31,635,000
 38 -----
 39 Program account subtotal 31,635,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Operating Grants Fund
 43 Council on the Arts Account

COUNCIL ON THE ARTS

AID TO LOCALITIES 2011-12

1	For financial assistance to nonprofit	
2	cultural organizations	2,413,000
3		-----
4	Program account subtotal	2,413,000
5		-----
6	Special Revenue Funds - Other	
7	Arts Capital Revolving Fund	
8	Arts Capital Revolving Account	
9	For services and expenses of the arts capi-	
10	tal revolving loan fund	196,000
11		-----
12	Program account subtotal	196,000
13		-----

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 53, section 1, of the laws of 2010:

5 For state financial assistance for the arts. This appropriation may be
 6 used for state financial assistance to nonprofit cultural organiza-
 7 tions offering services to the general public, including but not
 8 limited to, orchestras, dance companies, museums and theatre groups
 9 including nonprofit cultural organizations, botanical gardens, zoos,
 10 aquariums and public benefit corporations offering programs of arts
 11 related education for elementary and secondary school pupils. Such
 12 programs may include activities directly undertaken by the grantee,
 13 or indirectly by regranteeing of state funds by regional or local arts
 14 councils, among other organizations, to nonprofit cultural organiza-
 15 tions.

16 Grants, including capital grants, awarded may be used for programs and
 17 activities relating to arts disciplines including, but not limited
 18 to, architecture, dance, design, music, theater, media, literature,
 19 museum activities, visual arts, folk arts, and arts in education
 20 programs ... 35,150,000 (re. \$19,908,000)

21 Special Revenue Funds - Federal [/ Aid to Localities]

22 Federal Operating Grants Fund [- 290]

23 Council on the Arts Account

24 By chapter 53, section 1, of the laws of 2010:

25 For financial assistance to nonprofit cultural organizations
 26 2,413,000 (re. \$2,413,000)

27 By chapter 53, section 1, of the laws of 2009:

28 For financial assistance to nonprofit cultural organizations
 29 2,413,000 (re. \$1,598,000)

30 For financial assistance to nonprofit cultural organizations funded by
 31 the American recovery and reinvestment act of 2009. Funds appropri-
 32 ated herein shall be subject to all applicable reporting and
 33 accountability requirements contained in such act
 34 400,000 (re. \$14,000)

35 By chapter 53, section 1, of the laws of 2008:

36 For financial assistance to nonprofit cultural organizations
 37 1,413,000 (re. \$633,000)

38 By chapter 53, section 1, of the laws of 2007:

39 For financial assistance to nonprofit cultural organizations for the
 40 grant period July 1, 2007 to June 30, 2008
 41 1,513,000 (re. \$733,000)

42 By chapter 53, section 1, of the laws of 2006:

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	For financial assistance to nonprofit cultural organizations for the
2	grant period July 1, 2006 to June 30, 2007
3	520,000 (re. \$205,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	32,025,000	0
4		-----	-----
5	All Funds	32,025,000	0
6		=====	=====

7 SCHEDULE

8	STATE OPERATIONS PROGRAM	32,025,000
9		-----

10 General Fund
11 Local Assistance Account

12 For state reimbursements to cities, towns,
13 or villages for payments made for special
14 accidental death benefits made pursuant to
15 section 208-f of the general municipal
16 law, including the payment of liabilities
17 incurred prior to April 1, 2011 and for
18 state reimbursement to New York city for
19 payments made for special accidental death
20 benefits to beneficiaries of first respon-
21 ders to the world trade center attack made
22 pursuant to section 208-f of the general
23 municipal law, including the payment of
24 liabilities incurred prior to April 1,
25 2011. Notwithstanding the provisions of
26 any other law to the contrary, for state
27 fiscal year 2011-2012 the liability of the
28 state and the amount to be distributed or
29 otherwise expended by the state pursuant
30 to section 208-f of the general municipal
31 law shall be limited to the amount appro-
32 priated 32,025,000
33 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,202,703,000	0
4		-----	-----
5	All Funds	1,202,703,000	0
6		=====	=====

7 SCHEDULE

8 CITY UNIVERSITY--COMMUNITY COLLEGES 172,497,765
 9 -----

10 General Fund
 11 Local Assistance Account

12 OPERATING ASSISTANCE

13 For state financial assistance, net of
 14 disallowances, for operating expenses of
 15 community colleges to be expended pursuant
 16 to regulations developed jointly by the
 17 state university trustees and the city
 18 university trustees and approved by the
 19 director of the budget, and shall include
 20 funds available on a matching basis to
 21 implement programs for the provision of
 22 education and training services to indi-
 23 viduals eligible under the federal
 24 personal responsibility and work opportu-
 25 nity reconciliation act of 1996.

26 Notwithstanding any other provision of law,
 27 rule or regulation, aid payable from this
 28 appropriation to community colleges shall
 29 be distributed to the colleges according
 30 to guidelines established by the city
 31 university trustees.

32 Notwithstanding any other law, rule, or
 33 regulation to the contrary, full funding
 34 for aidable community college enrollment
 35 for the college fiscal year 2011-12 and
 36 heretofore as provided under this appro-
 37 priation is determined by the operating
 38 aid formulas defined in rules and regu-
 39 lations developed jointly by the boards of
 40 trustees of the state and city universi-
 41 ties and approved by the director of the
 42 budget provided that the local sponsor may
 43 use funds contained in reserves for excess
 44 student revenue for operating support of a
 45 community college program even though said

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 expenditures may cause expenses and
 2 student revenues to exceed one-third of
 3 the college's net operating budget for the
 4 college fiscal year 2011-12 provided that
 5 such funds do not cause the college's
 6 revenue from the local sponsor's contribu-
 7 tion in aggregate to be less than the
 8 comparable amounts for the previous commu-
 9 nity college fiscal year and further
 10 provided that pursuant to standards and
 11 regulations of the state university trus-
 12 tees and the city university trustees for
 13 the college fiscal year 2011-12, community
 14 colleges may increase tuition and fees
 15 above that allowable under current educa-
 16 tion law if such standards and regulations
 17 require that in order to exceed the
 18 tuition limit otherwise set forth in the
 19 education law, local sponsor contributions
 20 either in the aggregate or for each full-
 21 time equivalent student shall be no less
 22 than the comparable amounts for the previ-
 23 ous community college fiscal year 160,762,275

24 CATEGORICAL PROGRAMS

25 For the payment of aid for community college
 26 categorical programs to be distributed to
 27 the colleges according to guidelines
 28 established by the city university trus-
 29 tees:
 30 For services and expenses related to the
 31 establishment, renovation, alteration,
 32 expansion, improvement or operation of
 33 child care centers for the benefit of
 34 students at the community college campuses
 35 of the city university of New York,
 36 provided that matching funds of at least
 37 35 percent from nonstate sources be made
 38 available 813,100
 39 For payment of rental aid 8,214,000
 40 For state financial assistance for community
 41 college contract courses and work force
 42 development 1,880,000
 43 For student financial assistance to expand
 44 opportunities in the community colleges of
 45 the city university for the educationally
 46 and economically disadvantaged in accord-
 47 ance with section 6452 of the education
 48 law 828,390

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 CITY UNIVERSITY--SENIOR COLLEGES 1,030,205,235
 2 -----

3 General Fund

4 Local Assistance Account

5 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

6 For the costs of the state share, as
 7 prescribed herein, as reimbursement to the
 8 city of New York to be paid during the
 9 state fiscal year beginning April 1, 2011
 10 for the operating expenses of the senior
 11 college approved programs and services of
 12 the city university of New York as defined
 13 in section 6230 of the education law.

14 Notwithstanding paragraphs 3 and 4 of subdi-
 15 vision A of section 6221 of the education
 16 law, the amount appropriated herein shall
 17 constitute the maximum state payment for
 18 the 2011-12 state fiscal year beginning
 19 April 1, 2011 to the city of New York, of
 20 which \$428,000,000 is a state liability to
 21 the city for the period beginning April 1,
 22 2011 through June 30, 2012, for reimburse-
 23 ment of costs incurred by the city at any
 24 time during the 2010-11 academic year.

25 Notwithstanding any inconsistent provision
 26 of law, the dormitory authority of the
 27 state of New York may issue bonds for the
 28 purpose of reimbursing equipment disburse-
 29 ments subject to subdivision 14 of section
 30 1680 of the public authorities law and
 31 upon transfer of bond proceeds for equip-
 32 ment disbursements, from the city univer-
 33 sity special revenue fund (377), facili-
 34 ties and planning income reimbursable
 35 account (NA) to an account of the city of
 36 New York, the general fund appropriations
 37 herein shall be reduced by amounts equiv-
 38 alent to such transfers but in no event
 39 less than \$20,000,000 for the 12-month
 40 period beginning July 1, 2011; the trans-
 41 fer of such bond proceeds shall immediate-
 42 ly and equivalently reduce the general
 43 fund amounts appropriated herein; and the
 44 portions of such general fund appropri-
 45 ations so affected shall have no further
 46 force or effect.

47 The state share of operating expenses, a
 48 portion of which is appropriated herein as
 49 reimbursement to New York city, shall be

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;

(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;

(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2007-08 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2007-08 base year, totaling \$32,275,000.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university - wide programs offset.

In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12-month period beginning July 1, 2011 exceed \$1,047,498,000 1,022,705,235

For services and expenses of the Joseph Murphy Institute 500,000

CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000

General Fund

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 Local Assistance Account

2 For payment of financial assistance to the
3 city of New York for certain costs of
4 retirement incentive programs and other
5 liabilities attributable to employee
6 retirement systems and for special pension
7 payments attributable to employees of the
8 senior colleges of the city university of
9 New York pursuant to chapters 975, 976,
10 and 977 of the laws of 1977, in accordance
11 with section 6231 of the education law and
12 chapter 958 of the laws of 1981, as
13 amended 2,000,000
14 -----

15 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
16 -----

17 General Fund

18 Local Assistance Account

19 For payment of the metropolitan commuter
20 transportation mobility tax pursuant to
21 article 23 of tax law as amended by chap-
22 ter 25 of the laws of 2009 for the period
23 July 1, 2011 to June 30, 2012 on behalf of
24 those senior college employees employed in
25 the commuter transportation district.
26 Notwithstanding any other law to the
27 contrary, this appropriation may not be
28 decreased by interchange with any other
29 appropriation 5,000,000
30 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund.....	6,171,000	6,853,000
4	Internal Service Funds.....	11,000,000	8,300,000
5		-----	-----
6	All Funds.....	17,171,000	15,153,000
7		=====	=====

8 SCHEDULE

9 COMMUNITY SUPERVISION PROGRAM 16,971,000
 10 -----

11 General Fund
 12 Local Assistance Account

13 For payment of services and expenses relat-
 14 ing to the operation of a program with the
 15 center for employment opportunities to
 16 assist with vocational or employment
 17 skills training or the attainment of
 18 employment 1,029,000

19 For costs associated with the provision of
 20 treatment, residential stabilization and
 21 other related services for offenders in
 22 the community, including residential
 23 stabilization for sex offenders, pursuant
 24 to existing contracts or to be distributed
 25 through a competitive process 4,942,000

26 -----
 27 Program account subtotal 5,971,000
 28 -----

29 Internal Service Funds
 30 Miscellaneous Internal Service Fund
 31 Neighborhood Work Project Account

32 For services and expenses related to estab-
 33 lishing and administering a vocational
 34 training program for parolees, other
 35 offenders, or former inmates from city of
 36 New York jails participating in community
 37 based programs with the center for employ-
 38 ment opportunities. Notwithstanding any
 39 other provision of law to the contrary,
 40 the chairman of the board of parole, or a
 41 designated officer of the department of
 42 corrections and community supervision may
 43 authorize participants to perform service
 44 projects at sites made available by any

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2011-12

1	state or local government or public bene-	
2	fit corporation	11,000,000
3		-----
4	Program account subtotal	11,000,000
5		-----
6	SUPPORT SERVICES PROGRAM	200,000
7		-----
8	General Fund	
9	Local Assistance Account	
10	For services and expenses of localities for	
11	the housing and board of felony offenders	
12	pursuant to section 601-c of the	
13	correction law	200,000
14		-----
15	Program account subtotal	200,000
16		-----

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 SUPPORT SERVICES PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 50, section 1, of the laws of 2008, as amended by chapter
5 496, section 1, of the laws of 2008:

6 For services and expenses of localities for the housing and board of
7 coram nobis prisoners in accordance with section 601-b of the
8 correction law, felony offenders in accordance with subdivision 2 of
9 section 601-c of the correction law, and prisoners pursuant to
10 section 95 of the correction law. Notwithstanding any other
11 provision of law to the contrary, payments certified to the commis-
12 sioner by the appropriate local official for the care of such pris-
13 oners and made pursuant to this appropriation for liabilities
14 incurred on or after September 1, 2008 shall be paid at the follow-
15 ing per day per capita rates: per diem per capita reimbursement
16 pursuant to section 601-b of the correction law shall not exceed
17 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
18 sion 2 of section 601-c of the correction law shall not exceed
19 \$37.60 ... 5,880,000 (re. \$5,853,000)

20 [PAROLE OPERATIONS] COMMUNITY SUPERVISION PROGRAM

21 General Fund [/ Aid to Localities]

22 Local Assistance Account [- 001]

23 The appropriation made by chapter 50, section 1, of the laws of 2010, to
24 the division of parole, is hereby transferred and reappropriated to
25 the department of corrections and community supervision:

26 Notwithstanding the provisions of section 259-i of the executive law,
27 payments made pursuant to this appropriation for liabilities
28 incurred on or after April 1, 2006, but prior to September 1, 2008,
29 shall be paid by the state at the actual per day per capita cost, as
30 certified to the commissioner of correctional services by the appro-
31 priate local official, for the care of such prisoners; provided
32 however, such per diem per capita reimbursement for such period
33 pursuant to subdivision 3 of section 259-i of the executive law
34 shall not exceed \$40 and for such per diem per capita reimbursement
35 for the period on or after September 1, 2008 but prior to April 1,
36 2009 pursuant to subdivision 3 of section 259-i of the executive law
37 shall not exceed \$37.60 ... 5,000,000 (re. \$1,000,000)

38 Internal Service Funds [/ Aid to Localities]

39 Miscellaneous Internal Service Fund [- 334]

40 Neighborhood Work Project Account

41 The appropriation made by chapter 50, section 1, of the laws of 2010, to
42 the division of parole, is hereby transferred and reappropriated to
43 the department of corrections and community supervision:

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses related to establishing and administering a
2 vocational training program for parolees, other offenders, or former
3 inmates from city of New York jails participating in community based
4 programs with the center for employment opportunities. Notwith-
5 standing any other provision of law to the contrary, the chairman of
6 the board of parole, or a designated officer of the division of
7 parole may authorize participants to perform service projects at
8 sites made available by any state or local government or public
9 benefit corporation ... 11,000,000 (re. \$8,300,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	106,807,000	124,280,000
4	Special Revenue Funds - Federal	67,768,000	141,328,000
5	Special Revenue Funds - Other	57,990,000	43,439,986
6		-----	-----
7	All Funds	232,565,000	309,047,986
8		=====	=====

9 SCHEDULE

10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 157,860,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For local criminal justice programs, to be
 15 distributed pursuant to a plan prepared by
 16 the commissioner of criminal justice
 17 services which takes into consideration
 18 performance measures and outcomes for such
 19 programs; provided however, notwithstand-
 20 ing any other provisions of law to the
 21 contrary, for state fiscal year 2011-12,
 22 the liability of the state and the amount
 23 to be distributed or otherwise expended by
 24 the state pursuant to subdivisions 10 and
 25 11 of section 700 of the county law and
 26 pursuant to section 246 of the executive
 27 law shall be limited to the amount allo-
 28 cated in such plan. Such plan shall be
 29 approved by the director of the budget.
 30 A portion of such funds may be increased or
 31 decreased with any other appropriation
 32 within the division of criminal justice
 33 services miscellaneous special revenue
 34 account - legal services assistance
 35 account subject to approval by the direc-
 36 tor of the budget 106,122,000
 37 -----
 38 Program account subtotal 106,122,000
 39 -----

40 Special Revenue Funds - Federal
 41 Federal Operating Grants Fund
 42 Miscellaneous Discretionary Account

43 Funds herein appropriated may be used to
 44 disburse unanticipated federal grants in

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	support of state and local programs to	
2	prevent crime, support law enforcement,	
3	improve the administration of justice, and	
4	assist victims. A portion of these funds	
5	may be transferred to state operations and	
6	may be suballocated to other state agen-	
7	cies	8,000,000
8		-----
9	Program account subtotal	8,000,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Operating Grants Fund	
13	Crime Identification and Technology Account	
14	For services and expenses related to iden-	
15	tification technology grants including,	
16	but not limited to, crime lab improvement	
17	and DNA programs. A portion of these funds	
18	may be transferred to state operations and	
19	may be suballocated to other state agen-	
20	cies	1,500,000
21		-----
22	Program account subtotal	1,500,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Operating Grants Fund	
26	Edward Byrne Memorial Grant Account	
27	For services and expenses related to the	
28	federal Edward Byrne memorial justice	
29	assistance formula program, including	
30	enhanced prosecution, enhanced defense,	
31	local law enforcement programs, youth	
32	violence and/or crime reduction programs,	
33	crime laboratories, re-entry services, and	
34	judicial diversion and alternative to	
35	incarceration programs. Funds appropriated	
36	herein shall be expended pursuant to a	
37	plan developed by the commissioner of	
38	criminal justice services and approved by	
39	the director of the budget. A portion of	
40	these funds may be transferred to state	
41	operations and/or suballocated to other	
42	state agencies	9,775,000
43		-----
44	Program account subtotal	9,775,000
45		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1 Special Revenue Funds - Federal
 2 Federal Operating Grants Fund
 3 Juvenile Accountability Incentive Block Grant Account

4 For payment of federal aid to localities
 5 juvenile accountability incentive block
 6 grant moneys pursuant to an allocation
 7 plan developed by the commissioner of the
 8 division of criminal justice services. A
 9 portion of these funds may be transferred
 10 to state operations and may be suballo-
 11 cated to other state agencies 2,000,000
 12 -----
 13 Program account subtotal 2,000,000
 14 -----

15 Special Revenue Funds - Federal
 16 Federal Operating Grants Fund
 17 Juvenile Justice and Delinquency Prevention Formula
 18 Account

19 For payment of federal aid to localities
 20 pursuant to the provisions of the federal
 21 juvenile justice and delinquency
 22 prevention act in accordance with a
 23 distribution plan determined by the juve-
 24 nile justice advisory group and affirmed
 25 by the commissioner of the division of
 26 criminal justice services. A portion of
 27 these funds may be transferred to state
 28 operations and may be suballocated to
 29 other state agencies 3,000,000

30 For payment of federal aid to localities
 31 pursuant to the provisions of title V of
 32 the juvenile justice and delinquency
 33 prevention act of 1974, as amended for
 34 local delinquency prevention programs,
 35 including sub-allocation to state oper-
 36 ations for the administration of this
 37 grant in accordance with a distribution
 38 plan determined by the juvenile justice
 39 advisory group and affirmed by the commis-
 40 sioner of the division of criminal justice
 41 services.
 42 For services and expenses associated with
 43 the juvenile justice and delinquency
 44 prevention formula account. A portion of
 45 these funds may be transferred to state
 46 operations and may be suballocated to
 47 other state agencies 100,000
 48 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	Program account subtotal	3,100,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Crimes Against Revenue Program Account	
6	For payment to district attorneys who	
7	participate in the crimes against revenue	
8	program to be distributed according to a	
9	plan developed by the commissioner of the	
10	division of criminal justice services, in	
11	consultation with the department of tax	
12	and finance, and approved by the director	
13	of the budget	16,000,000
14		-----
15	Program account subtotal	16,000,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Legal Services Assistance Account	
20	For prosecution and defense services, and	
21	for services and expenses of the district	
22	attorney and indigent legal services	
23	attorney loan forgiveness program pursuant	
24	to section 679-e of the education law.	
25	These funds may be suballocated to the	
26	higher education services corporation. A	
27	portion of these funds may be increased or	
28	decreased with any other appropriation	
29	within the division of criminal justice	
30	services general fund - local assistance	
31	account subject to approval by the direc-	
32	tor of the budget	7,614,000
33		-----
34	Program account subtotal	7,614,000
35		-----
36	Special Revenue Funds - Other	
37	State Police and Motor Vehicle Law Enforcement Fund	
38	Local Agency Law Enforcement Account	
39	For services and expenses associated with	
40	local anti-auto theft programs, in accord-	
41	ance with section 89-d of the state	
42	finance law, distributed through a compet-	
43	itive process	3,749,000
44		-----
45	Program account subtotal	3,749,000
46		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	PREVENTION OF DOMESTIC VIOLENCE PROGRAM	7,685,000
2		-----
3	General Fund	
4	Local Assistance Account	
5	For services and expenses of programs that	
6	prevent domestic violence, including	
7	contracts for the operation of hotlines	
8	for victims of domestic violence and for	
9	services and expenses of the Capital	
10	District domestic violence law clinic and	
11	the Western New York family violence clin-	
12	ic and regional resource center	685,000
13		-----
14	Program account subtotal	685,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal Operating Grants Fund	
18	Violence Against Women Account	
19	For payment of federal aid to localities	
20	pursuant to an expenditure plan developed	
21	by the commissioner of the division of	
22	criminal justice services, provided howev-	
23	er that up to 10 percent of the amount	
24	herein appropriated may be used for	
25	program administration. A portion of these	
26	funds may be transferred to state oper-	
27	ations and may be suballocated to other	
28	state agencies	6,500,000
29		-----
30	Program account subtotal	6,500,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Operating Grants Fund	
34	Miscellaneous Discretionary	
35	Funds herein appropriated may be used to	
36	disburse federal grants in support of	
37	state and local programs to support domes-	
38	tic violence prevention programs. A	
39	portion of these funds may be transferred	
40	to state operations and may be suballo-	
41	cated to other state agencies	500,000
42		-----
43	Program account subtotal	500,000
44		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	VICTIM SERVICES PROGRAM	67,020,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Operating Grants Fund -	
5	Crime Victims Compensation Account	
6	For payments to victims in accordance with	
7	the federal crime control act of 1984	11,523,000
8		-----
9	Program account subtotal	11,523,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Operating Grants Fund	
13	Crime Victims Assistance Account	
14	For victim and witness assistance in accord-	
15	ance with the federal crime control act of	
16	1984, distributed through a competitive	
17	process	23,970,000
18	For victim and witness assistance in accord-	
19	ance with the federal crime control act of	
20	1984, as funded by the American Recovery	
21	and Reinvestment Act of 2009. Funds	
22	appropriated herein shall be subject to	
23	all applicable reporting and accountabil-	
24	ity requirements contained in such act	900,000
25		-----
26	Program account subtotal	24,870,000
27		-----
28	Special Revenue Funds - Other	
29	Combined Gifts, Grants and Bequests Fund	
30	OVS-Gifts and Bequests Account	
31	For services and expenses associated with	
32	gifts and bequests to the division of	
33	criminal justice services. These funds may	
34	be transferred to state operations	40,000
35		-----
36	Program account subtotal	40,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Criminal Justice Improvement Account	
41	For services and expenses of programs	
42	providing services to crime victims and	
43	witnesses, distributed through a compet-	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	itive process as well as for payments of	
2	claims already accrued to innocent victims	
3	of violent crime pursuant to article 22 of	
4	the executive law	30,587,000
5		-----
6	Program account subtotal	30,587,000
7		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 [FUNDING AND PROGRAM ASSISTANCE PROGRAM]

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5 By chapter 50, section 1, of the laws of 2010:

6 For prosecutorial services of counties, to be distributed in the same
7 manner as the prior year or through a competitive process

8 11,600,000 (re. \$11,349,000)

9 For payment to the New York state district attorneys association and
10 the New York state prosecutors training institute for services and
11 expenses related to the prosecution of crimes and the provision of
12 continuing legal education, training, and support for medicaid fraud
13 prosecution ... 2,502,000 (re. \$2,480,000)14 Payment of state aid for expenses of the special narcotics prosecutor
15 ... 896,000 (re. \$886,000)16 For payment of state aid for expenses of crime laboratories for
17 accreditation, training, capacity enhancement and lab related
18 services to maintain the quality and reliability of forensic
19 services to criminal justice agencies, distributed through a compet-
20 itive process, which includes an evaluation of the effectiveness of
21 such process. Some of these funds herein appropriated may be trans-
22 ferred to state operations and may be suballocated to other state
23 agencies ... 7,207,000 (re. \$7,187,000)24 For services and expenses of the drug diversion program in the same
25 manner as the prior year or through a competitive process

26 671,000 (re. 665,000)

27 For services and expenses of programs aimed at promoting the success-
28 ful re-entry of criminal offenders into their communities, including
29 local re-entry task forces, to be distributed through a competitive
30 process, which will include an evaluation of the effectiveness of
31 such process ... 3,327,000 (re. \$3,318,000)32 For services and expenses of operation IMPACT including anti-gun traf-
33 ficking initiative as allocated and distributed by competitive proc-
34 ess which includes an evaluation of the effectiveness of such proc-
35 ess ... 15,683,000 (re. \$15,640,000)36 For defense services to be distributed in the same manner as the prior
37 year or through a competitive process

38 5,981,000 (re. \$5,855,000)

39 By chapter 50, section 1, of the laws of 2009:

40 For prosecutorial services of counties, to be distributed in the same
41 manner as the prior year or through a competitive process

42 12,889,000 (re. \$216,000)

43 For payment to the New York state district attorneys association and
44 the New York state prosecutors training institute for services and
45 expenses related to the prosecution of crimes and the provision of
46 continuing legal education, training, and support for medicaid fraud
47 prosecution ... 2,780,000 (re. \$2,777,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For payment of state aid for expenses of crime laboratories for
 2 accreditation, training, capacity enhancement and lab related
 3 services to maintain the quality and reliability of forensic
 4 services to criminal justice agencies, distributed through a compet-
 5 itive process, which includes an evaluation of the effectiveness of
 6 such process. Some of these funds herein appropriated may be trans-
 7 ferred to state operations and may be suballocated to other state
 8 agencies ... 8,008,000 (re. \$1,835,000)
 9 For services and expenses of programs aimed at promoting the success-
 10 ful re-entry of criminal offenders into their communities, including
 11 local re-entry task forces, to be distributed through a competitive
 12 process, which will include an evaluation of the effectiveness of
 13 such process ... 3,697,000 (re. \$1,517,000)
 14 For services and expenses of operation IMPACT including anti-gun traf-
 15 ficking initiative as allocated and distributed by competitive proc-
 16 ess which includes an evaluation of the effectiveness of such proc-
 17 ess ... 17,426,000 (re. \$1,423,000)
 18 For services and expenses of the establishment of regional Operation
 19 S.N.U.G. programs ... 4,000,000 (re. \$3,386,000)

20 By chapter 50, section 1, of the laws of 2008, as amended by chapter
 21 496, section 1, of the laws of 2008:
 22 For payment to the New York state district attorneys association and
 23 the New York state prosecutors training institute for services and
 24 expenses related to the prosecution of crimes and the provision of
 25 continuing legal education, training, and support for medicaid fraud
 26 prosecution, provided, however, that the amount of this appropri-
 27 ation available for expenditure and disbursement on and after
 28 September 1, 2008 shall be reduced by six percent of the amount that
 29 was undisbursed as of August 15, 2008
 30 3,146,000 (re. \$1,429,000)
 31 For payment of state aid for expenses of crime laboratories for
 32 accreditation, training, capacity enhancement and lab related
 33 services to maintain the quality and reliability of forensic
 34 services to criminal justice agencies, distributed through a compet-
 35 itive process, which includes an evaluation of the effectiveness of
 36 such process. Some of these funds herein appropriated may be trans-
 37 ferred to state operations and may be suballocated to other state
 38 agencies, provided, however, that the amount of this appropriation
 39 available for expenditure and disbursement on and after September 1,
 40 2008 shall be reduced by six percent of the amount that was undis-
 41 bursed as of August 15, 2008 ... 9,063,000 (re. \$906,000)
 42 For services and expenses of programs aimed at promoting the success-
 43 ful re-entry of criminal offenders into their communities, including
 44 local re-entry task forces, to be distributed through a competitive
 45 process, which will include an evaluation of the effectiveness of
 46 such process, provided, however, that the amount of this appropri-
 47 ation available for expenditure and disbursement on and after
 48 September 1, 2008 shall be reduced by six percent of the amount that
 49 was undisbursed as of August 15, 2008
 50 3,993,000 (re. \$717,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of operation IMPACT as allocated and
2 distributed by competitive process which includes an evaluation of
3 the effectiveness of such process, provided, however, that the
4 amount of this appropriation available for expenditure and disburse-
5 ment on and after September 1, 2008 shall be reduced by six percent
6 of the amount that was undisbursed as of August 15, 2008
7 17,110,000 (re. \$652,000)

8 By chapter 50, section 1, of the laws of 2007, as amended by chapter
9 496, section 1, of the laws of 2008:

10 For payment of state aid for expenses of crime laboratories for
11 accreditation, training, capacity enhancement and lab related
12 services to maintain the quality and reliability of forensic
13 services to criminal justice agencies, distributed through a compet-
14 itive process. Some funds herein appropriated may be provided to
15 state-run laboratories which includes an evaluation of the effec-
16 tiveness of such process, provided, however, that the amount of this
17 appropriation available for expenditure and disbursement on and
18 after September 1, 2008 shall be reduced by six percent of the
19 amount that was undisbursed as of August 15, 2008
20 10,247,000 (re. \$836,000)

21 For services and expenses of operation IMPACT as allocated and
22 distributed by competitive process which includes an evaluation of
23 the effectiveness of such process, provided, however, that the
24 amount of this appropriation available for expenditure and disburse-
25 ment on and after September 1, 2008 shall be reduced by six percent
26 of the amount that was undisbursed as of August 15, 2008
27 15,459,000 (re. \$782,000)

28 Special Revenue Funds - Federal [/ Aid to Localities]
29 Federal Operating Grants Fund [- 290]
30 MISCELLANEOUS DISCRETIONARY ACCOUNT

31 By chapter 50, section 1, of the laws of 2010:
32 Funds herein appropriated may be used to disburse unanticipated feder-
33 al grants in support of state and local programs to prevent crime,
34 support law enforcement, improve the administration of justice, and
35 assist victims. A portion of these funds may be transferred to state
36 operations and may be suballocated to other state agencies ...
37 8,000,000 (re. \$8,000,000)

38 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
39 section 1, of the laws of 2010:
40 Funds herein appropriated may be used to disburse unanticipated feder-
41 al grants in support of state and local programs to prevent crime,
42 support law enforcement, improve the administration of justice, and
43 assist victims. A portion of these funds may be transferred to state
44 operations and may be suballocated to other state agencies
45 3,000,000 (re. \$1,000,000)

46 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
47 section 1, of the laws of 2010:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred state operations and may be suballocated to other state agencies
 1,400,000 (re. \$1,001,000)

Special Revenue Funds - Federal [/ Aid to Localities]
 Federal Operating Grants Fund [- 290]
 Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2010:

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
 1,500,000 (re. \$1,500,000)

By chapter 50, section 1, of the laws of 2009:

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
 1,000,000 (re. \$672,000)

Special Revenue Funds - Federal [/ Aid to Localities]
 Federal Operating Grants Fund [- 290]
 Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2010:

For services and expense related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including local law enforcement programs, re-entry services, substance abuse treatment, probation, local jails, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ...
 23,500,000 (re. \$20,884,000)

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 be transferred to state operations and/or suballocated to other
 2 state agencies ... 9,775,000 (re. \$8,952,000)
 3 For services and expenses of drug, violence, and crime control and
 4 prevention programs in accordance with the following schedule:
 5 Consortium of the Niagara Frontier ... 80,000 (re. \$80,000)
 6 Episcopal Social Services of New York City ... 80,000 .. (re. \$80,000)
 7 First Time Last Time Alternative to Incarceration Program
 8 60,000 (re. \$60,000)
 9 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
 10 ... 90,000 (re. \$90,000)
 11 Kings County District Attorney - Community and Law Enforcement
 12 Resources Together (ComAlert) Program ... 100,000 ... (re. \$100,000)
 13 Osborne Association Albion Family Ties ... 20,000 (re. \$20,000)
 14 Osborne Association Court Advocacy ... 221,000 (re. \$221,000)
 15 Osborne Association Family Resource Center ... 37,000 .. (re. \$37,000)
 16 Queens County District Attorney - Early Case Intervention System
 17 24,000 (re. \$24,000)
 18 Queens County District Attorney - Point of Entry (State) Prosecution
 19 ... 50,000 (re. \$50,000)
 20 The Bard Prison Initiative ... 71,000 (re. \$71,000)
 21 Vera Institute of Justice - Services for Justice System - Involved
 22 Youth ... 87,000 (re. \$87,000)
 23 Wyoming County Indigent Parolee Program ... 80,000 (re. \$80,000)
 24 Broome County Security Division ... 50,000 (re. \$50,000)
 25 Chinese-American Planning Council Youth Training Program
 26 60,000 (re. \$60,000)
 27 City of Newburgh Police Department ... 100,000 (re. \$100,000)
 28 City of Niagara Falls Police Department ... 46,000 (re. \$46,000)
 29 City of Poughkeepsie Police Department ... 25,000 (re. \$25,000)
 30 City of Yonkers Police Department ... 50,000 (re. \$50,000)
 31 Elmcort Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
 32 Friends United Block Association Anti Gang Initiative
 33 26,000 (re. \$26,000)
 34 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
 35 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
 36 Lower East Side Service Center ... 76,000 (re. \$76,000)
 37 Metropolitan Coordinating Council: All About Jobs II
 38 76,000 (re. \$76,000)
 39 NYC Police Department - 122nd Precinct ... 25,000 (re. \$25,000)
 40 NYC Police Department - 68th Precinct ... 25,000 (re. \$25,000)
 41 Ohel Children's Home & Family Services Drug Prevention Program
 42 76,000 (re. \$76,000)
 43 Onondaga Sheriff's Department ... 75,000 (re. \$75,000)
 44 Rensselaer County DA ... 50,000 (re. \$50,000)
 45 Town of Manlius Police Department ... 30,000 (re. \$30,000)
 46 United Jewish Council - East Side Community Crime Prevention
 47 70,000 (re. \$70,000)
 48 Village of Massena Police Department ... 25,000 (re. \$25,000)

49 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 50 section 1, of the laws of 2010:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expense related to the federal Edward Byrne memorial
 justice assistance formula program as funded by the American Recovery
 and Reinvestment Act of 2009, including local law enforcement
 programs, re-entry services, substance abuse treatment, probation,
 and judicial diversion and alternative to incarceration programs.
 Funds appropriated herein shall be subject to all applicable reporting
 and accountability requirements contained in such act. Funds
 appropriated herein shall be expended pursuant to a plan developed
 by the commissioner of criminal justice services and approved by the
 director of the budget, and such plan be provided to the chair of
 assembly ways and means and the chair of the senate finance committee.
 A portion of these funds may be transferred to state operations
 and/or suballocated to other state agencies
 20,000,000 (re. \$13,464,000)
 For services and expenses related to the federal Edward Byrne memorial
 justice assistance formula program, including enhanced prosecution,
 enhanced defense, local law enforcement programs, youth violence
 and/or crime reduction programs, crime laboratories, re-entry
 services, and judicial diversion and alternative to incarceration
 programs. Funds appropriated herein shall be expended pursuant to a
 plan developed by the commissioner of criminal justice services and
 approved by the director of the budget. A portion of these funds may
 be transferred to state operations and/or suballocated to other
 state agencies ... 7,900,000 (re. \$3,883,000)
 For services and expenses of drug, violence, and crime control and
 prevention programs in accordance with the following schedule:
 Broome County Security Division ... 50,000 (re. \$50,000)
 Chinese-American Planning Council Youth Training Program
 60,000 (re. \$60,000)
 City of Newburgh Police Department ... 40,000 (re. \$40,000)
 City of Niagara Falls Police Department ... 46,000 (re. \$46,000)
 City of Poughkeepsie Police Department ... 40,000 (re. \$40,000)
 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
 Lower East Side Service Center ... 76,000 (re. \$76,000)
 Metropolitan Coordinating Council: All About Jobs II
 76,000 (re. \$76,000)
 NYC Police Department - 122nd Precinct ... 25,000 (re. \$25,000)
 NYC Police Department - 68th Precinct ... 25,000 (re. \$25,000)
 Ohel Children's Home & Family Services Drug Prevention Program
 76,000 (re. \$76,000)
 Onondaga Sheriff's Department ... 75,000 (re. \$26,000)
 Rensselaer County District Attorney ... 50,000 (re. \$50,000)
 Town of Manlius Police Department ... 30,000 (re. \$5,000)
 United Jewish Council - East Side Community Crime Prevention
 70,000 (re. \$70,000)
 Village of Massena Police Department ... 25,000 (re. \$25,000)
 Consortium of the Niagara Frontier ... 80,000 (re. \$80,000)
 Episcopal Social Services of New York City ... 80,000 .. (re. \$80,000)
 First Time Last Time Alternative to Incarceration Program
 60,000 (re. \$60,000)
 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
 ... 90,000 (re. \$90,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Kings County District Attorney - Community and Law Enforcement
 2 Resources Together (ComALERT) program ... 100,000 ... (re. \$100,000)
 3 Osborne Association Albion Family Ties ... 20,000 (re. \$20,000)
 4 Osborne Association Court Advocacy ... 221,000 (re. \$221,000)
 5 Osborne Association Family Resource Center ... 37,000 .. (re. \$37,000)
 6 Queens County District Attorney - Early Case Intervention System
 7 24,000 (re. \$24,000)
 8 Queens County District Attorney - Point of Entry (State) Prosecution
 9 ... 50,000 (re. \$50,000)
 10 The Bard Prison Initiative ... 71,000 (re. \$71,000)
 11 Vera Institute of Justice - Services for Justice System - Involved
 12 Youth ... 87,000 (re. \$87,000)
 13 Wyoming County Indigent Parolee Program ... 80,000 (re. \$80,000)

14 The appropriation made by chapter 50, section 1, of the laws of 2008, as
 15 amended by chapter 496, section 7, of the laws of 2008, is hereby
 16 amended and reappropriated to read:

17 For purposes of enhanced prosecution, enhanced defense, youth violence
 18 and/or crime reduction programs, crime laboratories and re-entry
 19 services associated with correctional facilities to be distributed
 20 in the same manner as a prior year or through a competitive process.
 21 A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGEN-
 22 CIES.

23 For the grant period October 1, 2007 to September 30, 2008
 24 6,600,000 (re. \$255,000)

25 For services and expenses of drug, violence, and crime control and
 26 prevention programs in accordance with the following schedule;
 27 provided however that the remainder of the appropriation shall be
 28 allocated in the manner set forth in subdivision 5 of section 24 of
 29 the state finance law. A PORTION OF THESE FUNDS MAY BE SUBALLOCATED
 30 TO OTHER STATE AGENCIES:

31 For the grant period October 1, 2007 to September 30, 2008
 32 3,000,000 (re. \$512,000)

33 sub-schedule

34 [Bergen Basin Community Development Corp. -
 35 Operation Clean Slate 25,000
 36 Chinese-American Planning Council Youth
 37 Training Program 59,000
 38 Elmcot Youth and Adult Activities Program 42,000
 39 Friends United Block Association Anti-Gang
 40 Initiative 25,000
 41 Greater Ridgewood Youth Council 20,000
 42 Jacob Riis Settlement House 20,000]
 43 Lower East Side Service Center 76,000
 44 [Metro Coord Council: All About Jobs II 76,000
 45 Ohel Children's Home & Family Services Drug
 46 Prevention Program 76,000
 47 United Jewish Council East Side Community
 48 Crime Prevention Program 68,000]
 49 Utica City School District 49,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 [YMCA Greenpoint - Kids in Control 98,000]

2 -----

3 Special Revenue Funds - Federal [/ Aid to Localities]

4 Federal Operating Grants Fund [- 290]

5 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
6 the Anti-Drug Abuse Secondary Account AA or CC:

7 The appropriation made by chapter 50, section 1, of the laws of 2007, is
8 hereby amended and reappropriated to read:

9 For expenses of drug, violence and crime control and prevention
10 programs, distributed through a competitive process. A PORTION OF
11 THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES.

12 For the grant period October 1, 2006 to September 30, 2007
13 2,800,000 (re. \$115,000)

14 The appropriation made by chapter 50, section 1, of the laws of 2007, as
15 amended by chapter 50, section 1, of the laws of 2008, is hereby
16 amended and reappropriated to read:

17 For services and expenses of drug, violence, and crime control and
18 prevention programs in accordance with the following schedule;
19 provided however that the remainder of the appropriation shall be
20 allocated in the manner set forth in subdivision 5 of section 24 of
21 the state finance law. A PORTION OF THESE FUNDS MAY BE SUBALLOCATED
22 TO OTHER STATE AGENCIES:

23 [Town of Hamburg 19,900

24 Livingston County Youth Court 65,000

25 Columbia County Sheriff's Department 50,000]

26 Rensselaer County Sheriff's Department 50,000

27 [Saratoga County District Attorney's Office 50,000

28 Queens County District Attorney's Office 50,000

29 Victims Information Bureau of Suffolk 10,000

30 BiasHelp Incorporated 25,000]

31 Boys and Girls Club of Geneva Incorporated 135,800

32 For the grant period October 1, 2006 to September 30, 2007
33 3,600,000 (re. \$230,000)

34 Special Revenue Funds - Federal [/ Aid to Localities]

35 Federal Operating Grants Fund [- 290]

36 Juvenile Accountability Incentive Block Grant Account

37 By chapter 50, section 1, of the laws of 2010:

38 For payment of federal aid to localities juvenile accountability
39 incentive block grant moneys pursuant to an allocation plan devel-
40 oped by the commissioner of the division of criminal justice
41 services. A portion of these funds may be transferred to state oper-
42 ations and may be suballocated to other state agencies
43 2,100,000 (re. \$2,100,000)

44 By chapter 50, section 1, of the laws of 2009:

45 For payment of federal aid to localities juvenile accountability
46 incentive block grant moneys pursuant to an allocation plan devel-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

oped by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
2,100,000 (re. \$2,074,000)

By chapter 50, section 1, of the laws of 2008:

For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
1,850,000 (re. \$1,392,000)

Special Revenue Funds - Federal [/ Aid to Localities]

Federal Operating Grants Fund [- 290]

Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2010:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,700,000 (re. \$2,700,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2009:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 3,000,000 (re. \$2,760,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2008:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 3,000,000 (re. \$3,000,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 (re. \$50,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES.

For the grant period October 1, 2007 to September 30, 2008 3,300,000 (re. \$1,360,000)

Special Revenue Funds - Federal [/ Aid to Localities]

Federal Operating Grants Fund [- 290]

Violence Against Women Account

By chapter 50, section 1, of the laws of 2010:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 7,000,000 (re. \$7,000,000)

For services and expenses related to the federal violence against women program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 such act. A portion of these funds may be transferred to state oper-
 2 ations and may be suballocated to other state agencies
 3 3,250,000 (re. \$2,632,000)

4 By chapter 50, section 1, of the laws of 2009:
 5 For payment of federal aid to localities pursuant to an expenditure
 6 plan developed by the commissioner of the division of criminal
 7 justice services, provided however that up to 10 percent of the
 8 amount herein appropriated may be used for program administration. A
 9 portion of these funds may be transferred to state operations and
 10 may be suballocated to other state agencies
 11 5,500,000 (re. \$2,297,000)

12 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 13 section 1, of the laws of 2010:
 14 For services and expenses related to the federal violence against
 15 women program as funded by the American Recovery and Reinvestment
 16 Act of 2009. Funds appropriated herein shall be subject to all
 17 applicable reporting and accountability requirements contained in
 18 such act. A portion of these funds may be transferred to state oper-
 19 ations and/or suballocated to other state agencies
 20 1,983,000 (re. \$590,000)

21 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
 22 section 1, of the laws of 2010:
 23 For payment of federal aid to localities pursuant to an expenditure
 24 plan developed by the commissioner of the division of criminal
 25 justice services, provided however that up to 10 percent of the
 26 amount herein appropriated may be used for program administration. A
 27 portion of these funds may be transferred to state operations and/or
 28 suballocated to other state agencies ... 5,175,000 .. (re. \$378,000)

29 Special Revenue Funds - Other [/ Aid to Localities]
 30 Miscellaneous Special Revenue Fund [- 339]
 31 Crimes Against Revenue Program Account

32 By chapter 50, section 1, of the laws of 2010:
 33 For payment to district attorneys who participate in the crimes
 34 against revenue program to be distributed according to a plan devel-
 35 oped by the commissioner of the division of criminal justice
 36 services, in consultation with the department of tax and finance,
 37 and approved by the director of the budget
 38 16,000,00 (re. \$15,824,000)

39 Special Revenue Funds - Other [/ Aid to Localities]
 40 Miscellaneous Special Revenue Fund [- 339]
 41 Criminal Justice Improvement Account

42 By chapter 50, section 1, of the laws of 2010:
 43 For services and expenses of programs that prevent domestic violence
 44 or aid the victims of domestic violence.
 45 For services and expenses of:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Allen Women's Resource Center ... 100,000 (re. \$100,000)
 2 Dominican Women's Development Center ... 75,000 (re. \$75,000)
 3 The Legal Project of the Capital District Women's Bar Association
 4 70,000 (re. \$70,000)
 5 Legal Services of Hudson Valley-Kingston ... 75,000 (re. \$75,000)
 6 Legal Services of Hudson Valley-Mount Vernon
 7 34,000 (re. \$34,000)
 8 My Sister's Place ... 120,000 (re. \$120,000)
 9 New York Domestic Violence Awareness and the Workplace Empowerment
 10 Project of Cornell University ... 35,000 (re. \$35,000)
 11 Sanctuary for Families ... 100,000 (re. \$100,000)
 12 Domestic Violence Law Project of Rockland County
 13 41,109 (re. \$41,109)
 14 Empire Justice Center ... 47,638 (re. \$47,638)
 15 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
 16 The Legal Aid Society - Domestic Violence Services
 17 67,218 (re. \$67,218)
 18 Legal Services for New York City - Brooklyn
 19 41,109 (re. \$41,109)
 20 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
 21 Metropolitan New York Council on Jewish Poverty
 22 55,363 (re. \$55,363)
 23 My Sisters' Place ... 41,109 (re. \$41,109)
 24 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$41,109)
 25 Neighborhood Legal Services of Erie County ... 41,109 .. (re. \$41,109)
 26 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
 27 Sanctuary for Families ... 55,363 (re. \$55,363)
 28 Volunteer Legal Services Project of Monroe County
 29 41,109 (re. \$41,109)

30 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 31 section 1, of the laws of 2010:
 32 For services and expenses of programs that prevent domestic violence
 33 or aid the victims of domestic violence in accordance with the
 34 following schedule:
 35 Legal Services of Hudson Valley - Kingston ... 75,000 .. (re. \$75,000)
 36 New York Domestic Violence Awareness and the Workplace Empowerment
 37 Project of Cornell University ... 35,000 (re. \$35,000)
 38 Sanctuary for Families ... 100,000 (re. \$100,000)

39 Special Revenue Funds - Other [/ Aid to Localities]
 40 Miscellaneous Special Revenue Fund [- 339]
 41 Drug Enforcement Task Force Account

42 By chapter 50, section 1, of the laws of 2008:
 43 For distribution to the state's political subdivisions and for
 44 services and expenses of the drug enforcement task forces. Some of
 45 these funds may be transferred to state operations appropriations
 46 ... 392,000 (re. \$392,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Special Revenue Funds - Other [/ Aid to Localities]
 Miscellaneous Special Revenue Fund [- 339]
 Legal Services Assistance Account

By chapter 50, section 1, of the laws of 2010:

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process
 2,880,000 (re. \$2,865,000)
 For defense services to be distributed in the same manner as the prior year or through a competitive process
 2,880,000 (re. \$2,865,000)
 For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation ... 2,700,000 (re. \$2,700,000)
 For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:
 Albany County District Attorney ... 45,000 (re. \$45,000)
 Brooklyn Bar Association ... 22,500 (re. \$22,500)
 Brooklyn Conflicts Office ... 122,850 (re. \$122,850)
 Caribbean Women's Health Association (CWAHA)
 22,500 (re. \$22,500)
 Center for Family Representation ... 112,500 (re. \$112,500)
 Chemung County Neighborhood Legal Services ... 40,500 .. (re. \$40,500)
 City Bar Fund ... 22,500 (re. \$22,500)
 Day One New York ... 34,200 (re. \$34,200)
 Empire Justice Center ... 174,150 (re. \$174,150)
 Family and Children's Association ... 40,500 (re. \$40,500)
 Frank H. Hiscock Legal Aid Society ... 22,500 (re. \$22,500)
 Greenhope Services for Women ... 34,200 (re. \$34,200)
 Harlem Legal Services ... 112,500 (re. \$112,500)
 Legal Aid Bureau of Buffalo ... 36,000 (re. \$36,000)
 Legal Aid Society of Mid New York ... 67,500 (re. \$67,500)
 Legal Aid Society of Northeastern New York ... 49,500 .. (re. \$49,500)
 Legal Aid Society of Rockland County ... 22,500 (re. \$22,500)
 Legal Information for Families Today (LIFT)
 40,500 (re. \$40,500)
 Legal Project of the Capital District Women's Bar
 85,500 (re. \$85,500)
 Legal Services for New York City (LSNY) ... 121,500 ... (re. \$121,500)
 Legal Services of Central New York ... 13,500 (re. \$13,500)
 Legal Services of the Hudson Valley ... 49,500 (re. \$49,500)
 Metropolitan Council on Jewish Poverty ... 225,000 (re. \$225,000)
 Metropolitan Council on Jewish Poverty - Project New Leaf
 68,400 (re. \$68,400)
 MFY Legal Services ... 45,000 (re. \$45,000)
 Monroe County Legal Assistance Center ... 36,000 (re. \$36,000)
 Nassau/Suffolk Law Services Committee, Inc.
 49,500 (re. \$49,500)
 New York Legal Assistance Group (NYLAG) ... 22,500 (re. \$22,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	New York City Legal Aid ... 45,000	(re. \$45,000)
2	New York City Legal Aid ... 270,000	(re. \$270,000)
3	New York County District Attorney - Identity Theft Prosecution	
4	37,800	(re. \$37,800)
5	Northern Manhattan Improvement Corporation ... 81,000 ..	(re. \$81,000)
6	Osborne Association - El Rio Program ... 36,900	(re. \$36,900)
7	Rural Law Center of New York ... 22,500	(re. \$22,500)
8	Sanctuary for Families ... 225,000	(re. \$225,000)
9	Southern Tier Legal Services ... 63,000	(re. \$63,000)
10	Vera Institute of Justice ... 63,000	(re. \$63,000)
11	Volunteers of Legal Service (VOLS) ... 40,500	(re. \$40,500)
12	Western New York Law Center ... 40,500	(re. \$40,500)
13	Workers' Rights Law Center of New York, Inc.	
14	36,000	(re. \$36,000)
15	For services and expenses of:	
16	Albany Law Civil Clinic and Justice Center ... 20,486 ..	(re. \$20,486)
17	Bronx Defenders ... 17,361	(re. \$17,361)
18	CAMBA Legal Services - Coalition for the Working Poor	
19	12,966	(re. \$12,966)
20	Chautauqua County Legal Services ... 645	(re. \$645)
21	CUNY Law Project ... 17,361	(re. \$17,361)
22	Empire Justice Center ... 27,771	(re. \$27,771)
23	Erie County Bar Association - Volunteer Lawyers Project	
24	3,267	(re. \$3,267)
25	Farmworkers Legal Services of New York ... 7,231	(re. \$7,231)
26	Frank H. Hiscock Legal Aid Society ... 10,593	(re. \$10,593)
27	Goddard Riverside - West Side SRO Law Project	
28	12,966	(re. \$12,966)
29	Housing Conservation Coordinators ... 12,966	(re. \$12,966)
30	Latino Justice (PRLDEF) ... 3,445	(re. \$3,445)
31	Legal Action Center ... 19,097	(re. \$19,097)
32	Legal Aid Bureau of Buffalo ... 7,899	(re. \$7,899)
33	Legal Aid of New York City ... 492,381	(re. \$492,381)
34	Legal Aid Society of Mid New York ... 4,606	(re. \$4,606)
35	Legal Aid Society of Northeastern New York ... 34,121 ..	(re. \$34,121)
36	Legal Aid Society of Rochester ... 18,507	(re. \$18,507)
37	Legal Aid Society of Rockland County ... 6,070	(re. \$6,070)
38	Legal Assistance of Western New York (LAWNY)	
39	29,911	(re. \$29,911)
40	Legal Services for the Elderly of Western New York	
41	6,646	(re. \$6,646)
42	Legal Services of Central New York ... 32,268	(re. \$32,268)
43	Legal Services of New York City ... 167,142	(re. \$167,142)
44	Legal Services of the Hudson Valley ... 37,193	(re. \$37,193)
45	Lenox Hill Neighborhood House ... 12,966	(re. \$12,966)
46	Make the Road New York ... 12,966	(re. \$12,966)
47	MFY Legal Services ... 12,966	(re. \$12,966)
48	Nassau/Suffolk Law Services Committee ... 27,738	(re. \$27,738)
49	Neighborhood Defense Services of Harlem ... 39,410	(re. \$39,410)
50	Neighborhood Legal Services ... 23,884	(re. \$23,884)
51	New York Center for Law and Justice - Legal Services of the Deaf	
52	8,681	(re. \$8,681)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	New Lawyers for the Public Interest ... 12,966	(re. \$12,966)
2	New York Legal Assistance Group ... 12,966	(re. \$12,966)
3	Northern Manhattan Improvement Corporation ... 12,966	(re. \$12,966)
4	Rural Law Center of New York ... 7,238	(re. \$7,238)
5	The Legal Project Capital District Women's Bar Association	
6	6,448	(re. \$6,448)
7	Urban Justice Center ... 12,966	(re. \$12,966)
8	Volunteer Legal Service Project of Monroe County	
9	4,320	(re. \$4,320)
10	Western New York Law Center ... 12,370	(re. \$12,370)
11	Worker's Rights Law Center of New York Incorporated	
12	26,245	(re. \$26,245)
13	Brooklyn Bar Association ... 8,062	(re. \$8,062)
14	CASA of Albany Co Mediation ... 603	(re. \$603)
15	CASA of Erie Co ... 1,107	(re. \$1,107)
16	CASA of Orange Co Mediation ... 1,107	(re. \$1,107)
17	CASA of Rockland Co ... 603	(re. \$603)
18	CASA of Ulster ... 1,105	(re. \$1,105)
19	CASA of Westchester Mental Health ... 1,658	(re. \$1,658)
20	Chautauqua County Legal services ... 7,212	(re. \$7,212)
21	Chemung County Legal Services (LAWNY) ... 13,088	(re. \$13,088)
22	Community Advocacy Group ... 2,422	(re. \$2,422)
23	Erie County Volunteer Lawyers Project ... 7,107	(re. \$7,107)
24	Farmworkers Legal Services ... 14,660	(re. \$14,660)
25	FOCUS ... 11,695	(re. \$11,695)
26	Empire Justice Center ... 78,071	(re. \$78,071)
27	Hiscock Legal Aid Society ... 9,781	(re. \$9,781)
28	Housing Conservation Coordinators ... 2,216	(re. \$2,216)
29	Lawyers Alliance for New York ... 7,998	(re. \$7,998)
30	Legal Aid Bureau of Buffalo ... 8,878	(re. \$8,878)
31	Legal Aid of Rockland County ... 8,628	(re. \$8,628)
32	Legal Aid Society of Rochester ... 9,770	(re. \$9,770)
33	Legal Aid Society NYC ... 321,568	(re. \$321,568)
34	Legal Aid Society of Northeastern NY ... 63,894	(re. \$63,894)
35	Legal Services for the Elderly Disabled Disadvantaged	
36	2,212	(re. \$2,212)
37	Legal Services of Central New York ... 75,603	(re. \$75,603)
38	Legal Services of Hudson Valley ... 54,353	(re. \$54,353)
39	Legal Services of New York City ... 341,055	(re. \$341,055)
40	Medicare Rights Center ... 3,103	(re. \$3,103)
41	Monroe County Legal Assistance Center (LAWNY)	
42	11,177	(re. \$11,177)
43	Nassau Suffolk Law Services ... 58,607	(re. \$58,607)
44	Neighborhood Legal Services (Orleans, Genesee, Wyoming)	
45	5,325	(re. \$5,325)
46	Neighborhood Legal Services (Erie) ... 46,867	(re. \$46,867)
47	Neighborhood Legal Services (Niagara) ... 8,937	(re. \$8,937)
48	New York Legal Assistance Group (NYLAG) ... 3,554	(re. \$3,554)
49	Public Utility Law Project ... 10,215	(re. \$10,215)
50	Puerto Rican Legal Defense and Education Fund	
51	4,445	(re. \$4,445)
52	Research Foundation CUNY-Brookdale ... 3,317	(re. \$3,317)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Southern Tier Legal Services (LAWNY) ... 14,473 (re. \$14,473)
 2 Urban Justice Center ... 5,530 (re. \$5,530)
 3 Volunteer Legal Services of (NYC) ... 12,878 (re. \$12,878)
 4 Volunteer Legal Services of Monroe ... 7,107 (re. \$7,107)

5 By chapter 50, section 1, of the laws of 2009:

6 For services and expenses of the district attorney and indigent legal
 7 services attorney loan forgiveness program pursuant to section 679-e
 8 of the education law. These funds may be suballocated to the higher
 9 education services corporation ... 3,000,000 (re. \$535,000)
 10 For services, expenses or reimbursement of expenses incurred by local
 11 government agencies and/or not-for-profit providers or their employ-
 12 ees providing civil or criminal legal services.
 13 Albany County District Attorney ... 50,000 (re. \$44,000)
 14 Caribbean Women's Health Association (CWAH)
 15 25,000 (re. \$25,000)
 16 Frank H. Hiscock Legal Aid Society ... 25,000 (re. \$8,000)
 17 Metropolitan Coordinating Council on Jewish Poverty
 18 250,000 (re. \$247,000)
 19 Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf
 20 ... 76,000 (re. \$75,000)
 21 Rural Law Center of New York ... 25,000 (re. \$25,000)
 22 Vera Institute of Justice ... 70,000 (re. \$70,000)

23 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 24 section 1, of the laws of 2010:

25 Notwithstanding any law to the contrary, for payment of grants for the
 26 provision of civil legal services. These funds shall not be avail-
 27 able until a plan for their administration has been approved by the
 28 director of the budget, which plan provides for the distribution of
 29 these funds through existing contracts or through a competitive
 30 process. Amounts appropriated herein may be transferred in full to
 31 any other state department or agency
 32 432,000 (re. \$132,000)

33 Special Revenue Funds - Other [/ Aid to Localities]
 34 State Police and Motor Vehicle Law Enforcement Fund [- 354]
 35 Local Agency Law Enforcement Account

36 By chapter 50, section 1, of the laws of 2010:

37 For services and expenses associated with local anti-auto theft
 38 programs, in accordance with section 89-d of the state finance law,
 39 distributed through a competitive process
 40 3,749,000 (re. \$3,736,000)

41 By chapter 50, section 1, of the laws of 2009, as amended by chapter
 42 502, section 1, of the laws of 2009:

43 For services and expenses associated with local anti-auto theft
 44 programs, in accordance with section 89-d of the state finance law,
 45 distributed through a competitive process; provided, however, that
 46 the amount of this appropriation available for expenditure and
 47 disbursement on and after November 1, 2009 shall be reduced by 12.5

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 percent of the amount that was undisbursed as of November 1, 2009
 2 ... 4,284,000 (re. \$1,946,000)

3 By chapter 50, section 1, of the laws of 2008:

4 For services and expenses associated with local anti-auto theft
 5 programs, in accordance with section 89-d of the state finance law,
 6 distributed through a competitive process
 7 4,284,000 (re. \$58,000)

8 [PROBATION AND CORRECTIONAL ALTERNATIVES PROGRAM]

9 General Fund [/ Aid to Localities]

10 Local Assistance Account [- 001]

11 By chapter 50, section 1, of the laws of 2010:

12 For payment of state aid to counties and the city of New York for the
 13 operation of local probation departments subject to the approval of
 14 the director of the budget.

15 Notwithstanding any other provisions of law, the state aid for proba-
 16 tionary services to counties and the city of New York shall be
 17 distributed to counties and the city of New York pursuant to a plan
 18 prepared by the commissioner of criminal justice services and
 19 approved by the director of the budget which shall be to the great-
 20 est extent possible, distributed in a manner consistent with the
 21 prior year distribution amounts ... 47,250,000 ... (re. \$36,812,000)

22 For payment of state aid to counties and the city of New York for
 23 local alternatives to incarceration, pursuant to article 13-A of the
 24 executive law. Notwithstanding any other provision of law, the total
 25 amount for state assistance may be provided to participating coun-
 26 ties and the city of New York in the same proportion of the appro-
 27 priation as received during the preceding fiscal year, pursuant to
 28 regulations issued by the division of criminal justice services ...
 29 3,524,000 (re. \$3,475,000)

30 For payments to not-for-profit and government operated programs
 31 providing alternatives to incarceration, to be distributed pursuant
 32 to existing contracts or through a competitive process which
 33 includes an evaluation of the effectiveness of such process ...
 34 4,315,000 (re. \$4,285,000)

35 For payment of state aid to counties and the city of New York for
 36 local alternatives to incarceration that provide alcohol and
 37 substance abuse treatment programs and services and other related
 38 interventions, pursuant to section 266 of article 13-A of the execu-
 39 tive law ... 2,079,000 (re. \$2,068,000)

40 For payment as assistance to localities to provide supervision and
 41 treatment for at-risk youth or offenders by public or not-for-profit
 42 agencies to be distributed pursuant to existing contracts or through
 43 a competitive process which includes an evaluation of the effective-
 44 ness of such process ... 889,000 (re. \$883,000)

45 For payment as assistance to localities to provide supervision and
 46 treatment of offenders by public or not-for-profit agencies. Eligi-
 47 ble services shall include but not be limited to substance abuse
 48 assessments, treatment program placement, monitoring client compli-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ance with treatment programs, outpatient and residential treatment,
 2 TASC program services, drug treatment, and alternatives to prison
 3 programs. Funds shall be awarded on a competitive basis and shall be
 4 available for up to 100 percent of program costs incurred. In no
 5 event shall any part of these funds be used to replace expenditures
 6 previously incurred for such services ... 509,000 ... (re. \$506,000)
 7 For services and expenses of programs that provide alternatives to
 8 incarceration for eligible individuals and families whose income do
 9 not exceed 200 percent of the federal poverty level
 10 2,848,000 (re. \$2,830,000)

11 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
 12 50, section 1, of the laws of 2010:

13 For payment of state aid to counties and the city of New York for
 14 local alternatives to incarceration, pursuant to article 13-A of the
 15 executive law. Notwithstanding any other provision of law, the total
 16 amount for state assistance may be provided to participating coun-
 17 ties and the city of New York in the same proportion of the appro-
 18 priation as received during the preceding fiscal year, pursuant to
 19 regulations issued by the division of probation and correctional
 20 alternatives ... 3,916,000 (re. \$3,345,000)

21 For payment of state aid to counties and the city of New York for
 22 local alternatives to incarceration that provide alcohol and
 23 substance abuse treatment programs and services and other related
 24 interventions, pursuant to section 266 of article 13-A of the execu-
 25 tive law ... 2,310,000 (re. \$2,299,000)

26 For payment as assistance to localities to provide supervision and
 27 treatment for at-risk youth or offenders by public or not-for-profit
 28 agencies to be distributed pursuant to existing contracts or through
 29 a competitive process which includes an evaluation of the effective-
 30 ness of such process ... 988,000 (re. \$988,000)

31 For services and expenses of programs that provide alternatives to
 32 incarceration for eligible individuals and families whose income do
 33 not exceed 200 percent of the federal poverty level
 34 3,164,000 (re. \$1,338,000)

35 For payments to not-for-profit and government operated programs
 36 providing alternatives to incarceration, to be distributed pursuant
 37 to existing contracts or through a competitive process which
 38 includes an evaluation of the effectiveness of such process;
 39 provided, however, that the amount of this appropriation available
 40 for expenditure and disbursement on and after November 1, 2009 shall
 41 be reduced by 12.5 percent of the amount that was undisbursed as of
 42 November 1, 2009 ... 4,932,000 (re. \$1,483,000)

43 PREVENTION OF DOMESTIC VIOLENCE PROGRAM

44 General Fund [/ Aid to Localities]

45 Local Assistance Account [- 001]

46 The appropriation made by chapter 50, section 1, of the laws of 2010, to
 47 the office for the prevention of domestic violence, administration

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 program, is hereby transferred and reappropriated to the division of
 2 criminal justice services, prevention of domestic violence program:
 3 For services and expenses of programs that prevent domestic violence,
 4 including contracts for the operation of hotlines for victims of
 5 domestic violence ... 515,000 (re. \$112,000)

6 VICTIM SERVICES PROGRAM

7 Special Revenue Funds - Federal [/ Aid to Localities]
 8 Federal Operating Grants Fund [- 290]
 9 Crime Victims Assistance Account

10 The appropriation made by chapter 50, section 1, of the laws of 2010, to
 11 the office of victims services, victim and witness assistance
 12 program, is hereby transferred and reappropriated to the division of
 13 criminal justice services, victim services program:
 14 For victim and witness assistance in accordance with the federal crime
 15 control act of 1984, distributed through a competitive process
 16 23,970,000 (re. \$23,970,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2009, to
 18 the office of victims services, assistance to crime victims program,
 19 is hereby transferred and reappropriated to the division of criminal
 20 justice services, victim services program:
 21 For victim and witness assistance in accordance with the federal crime
 22 control act of 1984, distributed through a competitive process
 23 23,970,000 (re. \$19,617,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2008, to
 25 the office of victims services, assistance to crime victims program,
 26 is hereby transferred and reappropriated to the division of criminal
 27 justice services, victim services program:
 28 For victim and witness assistance in accordance with the federal crime
 29 control act of 1984, distributed through a competitive process
 30 23,970,000 (re. \$5,000,000)

31 Special Revenue Funds - Other [/ Aid to Localities]
 32 Miscellaneous Special Revenue Fund - 339
 33 Criminal Justice Improvement Account

34 The appropriation made by chapter 50, section 1, of the laws of 2010, to
 35 the office of victims services, payments to victims program, is
 36 hereby transferred and reappropriated to the division of criminal
 37 justice services, victim services program:
 38 For payment of claims already accrued and to accrue to innocent
 39 victims of violent crime pursuant to article 22 of the executive law
 40 ... 23,520,000 (re. \$3,000,000)

41 The appropriation made by chapter 50, section 1, of the laws of 2010, to
 42 the office of victims services, victim and witness assistance
 43 program, is hereby transferred and reappropriated to the division of
 44 criminal justice services, victim services program:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of programs providing services to crime
 2 victims and witnesses, distributed through a competitive process ...
 3 7,067,000 (re. \$2,000,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2007, to
 5 the office of victims services, assistance to crime victims program,
 6 is hereby transferred and reappropriated to the division of criminal
 7 justice services, victim services program:
 8 For services and expenses of programs which serve victims of sexual
 9 assault, to be distributed pursuant to a competitive process
 10 500,000 (re. \$60,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2006, as
 12 amended by chapter 50, section 1, of the laws of 2010, to the office
 13 of victims services, assistance to crime victims program, is hereby
 14 transferred and reappropriated to the division of criminal justice
 15 services, victim services program:
 16 For additional services and expenses of programs providing services to
 17 crime victims and witnesses, whether operated by a community-based
 18 agency or a government agency, in accordance with the following
 19 subschedule:

20 sub-schedule

21 For services and expenses of
 22 programs for victims of
 23 domestic violence. The funds
 24 appropriated hereby shall be
 25 suballocated to the division
 26 of criminal justice services ... 1,000,000

27 For services and expenses of:
 28 Not-for-profit tax exempt
 29 entities for the purpose of
 30 delivering domestic violence
 31 legal services 250,000

32 A sexual assault forensic
 33 examiner (SAFE) grant
 34 program to provide statewide
 35 access to SAFE services for
 36 victims of sexual assault,
 37 to be administered by the
 38 office of victim services in
 39 consultation with the divi-
 40 sion of criminal justice
 41 services and the commission-
 42 er of health 200,000

43 The New York State Coalition
 44 Against Sexual Assault
 45 (NYSCASA) for continued
 46 assistance and support of
 47 the New York State Victims'
 48 Assistance Academy. A

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	portion of the funds appro-		
2	priated herein may be		
3	utilized by NYSCASA to		
4	support a grant program for		
5	persons pursuing a course of		
6	study at such academy	120,000	
7	The John Jay College Criminal		
8	Justice Careers scholarship		
9	program	100,000	
10	The enhancement of services		
11	provided at child advocacy		
12	centers	80,000	
13		-----	
14	Total of sub-schedule	1,750,000	(re. \$205,000)
15			-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,815,000	8,833,000
4		-----	-----
5	All Funds	3,815,000	8,833,000
6		=====	=====

7 SCHEDULE

8	MARKETING AND ADVERTISING PROGRAM	3,815,000
9		-----

10 General Fund
11 Local Assistance Account

12 For a local tourism promotion matching
13 grants program pursuant to article 5-a of
14 the economic development law 3,815,000
15 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 MARKETING AND ADVERTISING PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 55, section 1, of the laws of 2010:

5 For a local tourism promotion matching grants program pursuant to
6 article 5-A of the economic development law

7 3,815,000 (re. \$3,787,000)

8 By chapter 55, section 1, of the laws of 2009:

9 For a local tourism promotion matching grants program pursuant to
10 article 5-A of the economic development law

11 4,171,000 (re. \$4,171,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
13 section 1, of the laws of 2009:14 For services and expenses of the business marketing program pursuant
15 to chapter 59 of the laws of 2008 ... 875,000 (re. \$875,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	18,721,587,000	348,265,000
5 Special Revenue Funds - Federal	4,084,088,000	8,944,399,000
6 Special Revenue Funds - Other	6,240,479,000	38,120,000
7	-----	-----
8 All Funds	29,046,154,000	9,330,784,000
9	=====	=====

SCHEDULE

11 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000
 12 -----

13 Special Revenue Funds - Other
 14 Combined Gifts, Grants and Bequests Fund
 15 Grants Account

16 For services and expenses related to the
 17 administration of funds, including grants
 18 to local recipients, paid to the education
 19 department from private foundations,
 20 corporations and individuals and from
 21 public or private funds received as
 22 payment in lieu of honorarium for services
 23 rendered by employees which are related to
 24 such employees' official duties or respon-
 25 sibilities 5,214,000
 26 -----

27 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 28 PROGRAM 25,338,236,000
 29 -----

30 General Fund
 31 Local Assistance Account

32 For a competitive school district perform-
 33 ance improvement awards program.
 34 Funds appropriated herein shall be used to
 35 provide competitive grants to those school
 36 districts that are participating in the
 37 race to the top program which demonstrate
 38 progress toward implementation of compo-
 39 nents of the program such as high quality
 40 student assessments; use of data to
 41 improve instruction and student perform-
 42 ance and provision of professional devel-
 43 opment to improve teacher performance; and

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 that those participating districts also
2 demonstrate the most improved academic
3 achievement gains and student outcomes
4 including: making substantial gains in
5 student achievement; closing achievement
6 gaps; improving high school graduation
7 rates; and other appropriate measures of
8 student performance, such as expanding
9 participation in college level high school
10 courses and improving college attendance
11 rates; provided further that in determin-
12 ing the amount of the award to be made
13 from the funds appropriated herein for
14 those school districts identified as
15 making the greatest achievement gains and
16 eligible for such award, the maximum grant
17 award available to each school district
18 shall be based upon the size of the
19 district measured by public school enroll-
20 ment of the district; and provided further
21 that such amount shall be adjusted based
22 upon measures of district need and/or
23 academic performance of the district; and
24 provided further that any such funds
25 awarded to a school district shall be used
26 to further implement the components of the
27 race to the top program and/or those addi-
28 tional strategies that have been demon-
29 strated to be effective in increasing
30 student achievement gains 250,000,000

31 For a competitive school district management
32 efficiency awards program. Funds appropri-
33 ated herein shall be used to provide
34 competitive awards to school districts
35 based on a plan developed jointly by the
36 commissioner and the secretary of state
37 and approved by the director of the budg-
38 et. Provided that such funds may only be
39 awarded to a school district which demon-
40 strates that it has implemented one or
41 more long term efficiencies in school
42 district management, operations, procure-
43 ment practices or other cost savings meas-
44 ures and will not result in an increase in
45 cost to the state or the locality and: (i)
46 have resulted or will result in a signif-
47 icant reduction in total operating
48 expenses compared to the prior year and/or
49 significant reductions in the administra-
50 tive component, or the equivalent, of the
51 school district budget and/or transporta-
52 tion operating expenses and/or transporta-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 tion capital expenses and/or other non-
 2 personal service costs included in the
 3 program component of the school district
 4 budget compared to the prior year; and
 5 (ii) are expected to result in substantial
 6 and recurring cost savings in total oper-
 7 ating expenses and/or recurring signif-
 8 icant reductions in administrative expend-
 9 itures, or the equivalent, and/or
 10 transportation operating expenses and/or
 11 transportation capital expenses and/or
 12 other non-personal service costs included
 13 in the program component of the school
 14 district budget in future years 250,000,000

15 For general support for public schools,
 16 provided, however, that the commissioner
 17 shall reduce payments due to each district
 18 for the 2011-12 state fiscal year pursuant
 19 to section 3609-a of the education law by
 20 an amount based on the gap elimination
 21 adjustment for the 2011-12 school year
 22 computed for such district, where the
 23 positive difference, if any, of such
 24 amount less any other gap elimination
 25 adjustment enacted pursuant to a chapter
 26 of the laws of 2011 shall be deducted from
 27 moneys apportioned for the purposes of
 28 payments made for the 2011-12 school year
 29 pursuant to section 3609-a of the educa-
 30 tion law, and provided further that the
 31 commissioner shall compute such gap elimi-
 32 nation adjustment and shall provide a
 33 schedule of such reduction in payments to
 34 the state comptroller, the director of the
 35 budget, the chair of the senate finance
 36 committee and the chair of the assembly
 37 ways and means committee, where the gap
 38 elimination adjustment for the 2011-12
 39 school year shall be based on data used by
 40 the commissioner for the purposes of
 41 producing a school aid computer listing in
 42 support of the executive budget proposal
 43 for the 2011-12 school year and entitled
 44 "BT111-2", and the gap elimination adjust-
 45 ment for a district shall be computed as
 46 follows:

47 (i) The percentage reduction shall be the
 48 sum of (A) the product of the total aid
 49 for adjustment, multiplied by six and
 50 four-tenths percent (0.064), and (B) the
 51 product of four thousand four hundred
 52 dollars (\$4,400.00) multiplied by the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 reduction factor, multiplied by the public
2 school district enrollment for the base
3 year computed pursuant to subparagraph two
4 of paragraph n of subdivision 1 of section
5 3602 of the education law, provided,
6 however, that such percentage reduction
7 shall not be less than the product of
8 eleven percent (0.11) multiplied by such
9 total aid for adjustment, and not more
10 than the product of twenty-three percent
11 (0.23) multiplied by such total aid for
12 adjustment.

13 (ii) The tax effort reduction shall be the
14 product of the total aid for adjustment,
15 multiplied by the quotient of twenty-three
16 percent (0.23) divided by the quotient of
17 the tax effort ratio divided by four and
18 five tenths percent (0.045), provided,
19 however, that such tax effort reduction
20 shall not be less than the product of
21 fifteen percent (0.15) multiplied by such
22 total aid for adjustment, and not more
23 than the product of twenty-three percent
24 (0.23) multiplied by such total aid for
25 adjustment.

26 (iii) The TGFE check shall be the product of
27 the TGFE percentage and the total general
28 fund expenditures of such district in the
29 base year.

30 (iv) The administrative efficiency offset
31 shall be the product of seventy five
32 dollars (\$75.00), multiplied by the state
33 sharing ratio, multiplied by the total
34 aidable foundation pupil units.

35 The gap elimination adjustment for a
36 district shall equal the lesser of the
37 district's percentage reduction and its
38 TGFE check, provided, however, that in the
39 case of a district with a tax effort ratio
40 greater than four and one-half percent
41 (0.045) and a combined wealth ratio for
42 total foundation aid that is less than one
43 and five-tenths (1.5), the gap elimination
44 adjustment for a district shall equal the
45 lesser of the percentage reduction, the
46 TGFE check and the tax effort reduction,
47 and further provided that in the case of a
48 school district, other than a city school
49 district of a city having a population in
50 excess of one hundred twenty-five thou-
51 sand, with (A) an administrative efficien-
52 cy ratio of less than one and eight-tenths

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 percent (0.018) and (B) an administrative
2 expense per pupil of less than three
3 hundred forty-eight dollars (\$348.00), the
4 gap elimination adjustment shall be
5 reduced by an amount equal to the adminis-
6 trative efficiency offset.

7 For the purposes of such computation, (i)
8 "total aid for adjustment" shall mean the
9 sum of the amounts set forth for each
10 school district as "FOUNDATION AID", "FULL
11 DAY K CONVERSION", "BOCES + SPECIAL
12 SERVICES", "HIGH COST EXCESS COST",
13 "PRIVATE EXCESS COST", "HARDWARE & TECH-
14 NOLOGY", "SOFTWARE, LIBRARY, TEXTBOOK",
15 "TRANSPORTATION INCL SUMMER", "OPERATING
16 REORG INCENTIVE", "CHARTER SCHOOL TRANSI-
17 TIONAL", "ACADEMIC ENHANCEMENT", "HIGH TAX
18 AID" AND "SUPPLEMENTAL PUB EXCESS COST"
19 under the heading "2011-12 ESTIMATED AIDS"
20 in the school aid computer listing
21 produced by the commissioner in support of
22 the executive budget proposal for the
23 2011-12 school year, and

24 (ii) "three-year average free and reduced
25 price lunch percent" shall mean the
26 quotient of (A) the sum of the number of
27 pupils in kindergarten through grade six
28 attending the public schools of the
29 district who have applications on file or
30 who are listed on a direct certification
31 letter confirming their eligibility for
32 participation in the state and federally
33 funded free and reduced price lunch
34 program on the date enrollment was counted
35 in accordance with this subdivision for
36 the year prior to the base year, plus such
37 number of eligible applicants for the free
38 and reduced price lunch program computed
39 for the year two years prior to the base
40 year, plus such number of eligible appli-
41 cants for the free and reduced price lunch
42 program computed for the year three years
43 prior to the base year, divided by (B) the
44 sum of the number of pupils in kindergar-
45 ten through grade six on a regular enroll-
46 ment register of a public school district
47 on the date enrollment was counted in
48 accordance with this subdivision for the
49 year prior to the base year, plus such
50 number of pupils in kindergarten through
51 grade six on a regular enrollment register
52 of a public school district computed for

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 the year two years prior to the base year,
2 plus such number of pupils in kindergarten
3 through grade six on a regular enrollment
4 register of a public school district
5 computed for the year three years prior to
6 the base year, and
7 (iii) "total aidable foundation pupil units"
8 shall mean the total aidable foundation
9 pupil units computed pursuant to paragraph
10 g of subdivision 2 of such section 3602 of
11 the education law for the purposes of
12 computing total foundation aid, and
13 (iv) "combined wealth ratio for total foun-
14 dation aid" shall mean the combined wealth
15 ratio for total foundation aid computed
16 pursuant to subparagraph 2 of paragraph c
17 of subdivision 3 of section 3602 of the
18 education law, and
19 (v) "the state sharing ratio" shall mean the
20 state sharing ratio computed for total
21 foundation aid computed pursuant to para-
22 graph g of subdivision 3 of section 3602
23 of the education law, but not less than
24 ten percent (0.10), and
25 (vi) "tax effort ratio" shall mean the tax
26 effort ratio computed pursuant to subpara-
27 graph 3 of paragraph a of subdivision 16
28 of section 3602 of the education law, and
29 (vii) "reduction factor" shall mean the
30 product of the positive remainder of one
31 less the three-year average free and
32 reduced price lunch percent, multiplied by
33 the combined wealth ratio for total foun-
34 dation aid computed pursuant to subpara-
35 graph 2 of paragraph c of subdivision 3 of
36 section 3602 of the education law, and
37 (ix) "administrative efficiency ratio" shall
38 mean the quotient of the sum of the
39 expenditures related to the board of
40 education, including expenditures for the
41 board of education, the district clerk's
42 office, the district meeting, auditing
43 service, the treasurer's office, the tax
44 collector's office, legal services and the
45 school census, plus expenditures for
46 central administration, including expendi-
47 tures for the chief school officer, the
48 business office, the purchasing office,
49 the personnel office, the records manage-
50 ment officer, public information and
51 services and fees for fiscal agents,
52 divided by the total expenditures charged

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 by a district to the general, debt
2 service, and special aid funds, excluding
3 transfers from the general fund to the
4 debt service and special aid funds, based
5 on expenditures reported by the district
6 for the school year two years prior to the
7 base year, based on data on file for an
8 electronic data file used to produce the
9 school aid computer listing produced by
10 the commissioner in support of the execu-
11 tive budget request and entitled
12 "BT111-2", and

13 (x) "administrative expense per pupil" shall
14 mean the quotient of the sum of the
15 expenditures related to the board of
16 education, including expenditures for the
17 board of education, the district clerk's
18 office, the district meeting, auditing
19 service, the treasurer's office, the tax
20 collector's office, legal services and the
21 school census, plus expenditures for
22 central administration, including expendi-
23 tures for the chief school officer, the
24 business office, the purchasing office,
25 the personnel office, the records manage-
26 ment officer, public information and
27 services and fees for fiscal agents,
28 charged by a district to the general, debt
29 service, and special aid funds, based on
30 expenditures reported by the district for
31 the school year two years prior to the
32 base year, divided by the public school
33 district enrollment for the base year
34 computed pursuant to subparagraph 2 of
35 paragraph n of subdivision 1 of section
36 3602 of this part based on data on file
37 for an electronic data file used to
38 produce the school aid computer listing
39 produced by the commissioner in support of
40 the executive budget request and entitled
41 "BT111-2", and

42 (xi) "TGFE percentage" shall mean, (A) in
43 the case of a district determined to be a
44 high need school district pursuant to
45 clause (c) of subparagraph 2 of paragraph
46 c of subdivision 6 of section 3602 of the
47 education law for the school aid computer
48 listing produced by the commissioner in
49 support of the enacted budget for the
50 2007-08 school year and entitled "SA0708",
51 for a school district which has a three-
52 year average free and reduced price lunch

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 percent greater than seventy-five percent
2 (0.75) and which has an administrative
3 efficiency ratio less than one and fifty-
4 five one-hundredths percent (0.0155), four
5 and seven-tenths percent (0.047) and for
6 all other such school districts, six and
7 nine-tenths percent (0.069), or (B) in the
8 case of all other school districts, eleven
9 percent (0.11);

10 Provided further that notwithstanding any
11 provision of law to the contrary, for the
12 2011-12 school year, the apportionment
13 computed pursuant to subdivision 4 of
14 section 3602 of the education law shall
15 equal the amount apportioned to such
16 school district for the 2010-11 school
17 year pursuant to such subdivision;

18 Provided further that notwithstanding any
19 provision of law to the contrary, for the
20 2011-12 school year, the apportionments
21 computed pursuant to subdivisions 5-a, 12
22 and 16 of section 3602 of the education
23 law shall equal the amounts set forth for
24 such school district as "SUPPLEMENTAL PUB
25 EXCESS COST", "ACADEMIC ENHANCEMENT" and
26 "HIGH TAX AID" under the heading "2010-11
27 ESTIMATED AIDS" in the school aid computer
28 listing produced by the commissioner in
29 support of the budget for the 2010-11
30 school year and entitled "SR092-7"

31 Provided further that, notwithstanding any
32 inconsistent provision of law, for any
33 apportionments provided pursuant to
34 sections 701, 711, 751, 3602, 3602-b,
35 3602-c, 3602-e, and 3612 of the education
36 law, the commissioner shall certify no
37 payment to a school district in excess of
38 the payment computed based on an electron-
39 ic data file used to produce the school
40 aid computer listing produced by the
41 commissioner in support of the executive
42 budget request and entitled "BT111-2".
43 Provided, however, no payments shall be
44 barred or reduced where such payment is
45 required as a result of a final audit of
46 the state.

47 Provided further that, notwithstanding any
48 inconsistent provision of law, subject to
49 the approval of the director of the budg-
50 et, funds appropriated herein may be
51 interchanged with any other item of appro-
52 priation for general support for public

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 schools within the general fund local
2 assistance account office of prekindergar-
3 ten through grade twelve education
4 program.

5 Notwithstanding any other law, rule or regu-
6 lation to the contrary, funds appropriated
7 herein shall be available for payment of
8 financial assistance net of any disallow-
9 ances, refunds, reimbursement and credits,
10 and may be suballocated to other depart-
11 ments and agencies to accomplish the
12 intent of this appropriation subject to
13 the approval of the director of the budg-
14 et. Notwithstanding any provision of law
15 to the contrary, funds appropriated herein
16 shall be available for payment of liabil-
17 ities hereafter to accrue 10,588,590,000

18 For remaining 2010-11 and prior school year
19 obligations, provided that notwithstanding
20 any provision of law to the contrary, the
21 commissioner shall reduce payments due to
22 each district for the 2011-12 state fiscal
23 year pursuant to section 3609-a of the
24 education law by an amount based on the
25 gap elimination adjustment for 2010-2011
26 school year for such district, where such
27 amount shall be deducted from moneys
28 apportioned for the purposes of payments
29 made for the 2010-11 school year pursuant
30 to section 3609-a of the education law,
31 and provided further that the gap elimi-
32 nation adjustment for 2010-11 school year
33 shall equal the amount set forth for each
34 school district as "GAP ELIMIN ADJMT"
35 under the heading "2010-11 ESTIMATED AIDS"
36 in the school aid computer listing
37 produced by the commissioner in support of
38 the enacted budget for the 2010-11 school
39 year and entitled "SR092-7", and further
40 provided that funds appropriated herein
41 shall be available for the remaining
42 expenses of a \$6,000,000 special academic
43 improvement grants program for the 2010-11
44 school year payable pursuant to subdivi-
45 sion 11 of section 3641 of the education
46 law, and provided, further that, notwith-
47 standing any provision of law to the
48 contrary, for any apportionments provided
49 pursuant to sections 701, 711, 751, 3602,
50 3602-b, 3602-c, 3602-e and 3612 of the
51 education law, subject to the provisions
52 of this act as provided herein, the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 commissioner shall certify no payment to a
2 school district, other than payments
3 pursuant to subdivisions 6-a, 11, 13 and
4 15 of section 3602 of the education law,
5 in excess of the payment computed based on
6 an electronic data file used to produce
7 the school aid computer listing produced
8 by the commissioner in support of the
9 executive budget request and entitled
10 "BT111-2". Provided, however, no payments
11 shall be barred or reduced where such
12 payment is required as a result of a final
13 audit of the state, and provided, further,
14 that notwithstanding any inconsistent
15 provision of law, subject to the approval
16 of the director of the budget, funds
17 appropriated herein may be interchanged
18 with any other item of appropriation for
19 general support for public schools within
20 the general fund local assistance account
21 office of prekindergarten through grade
22 twelve education program.

23 Notwithstanding any other law, rule or regu-
24 lation to the contrary, funds appropriated
25 herein shall be available for payment of
26 financial assistance net of any disallow-
27 ances, refunds, reimbursement and credits,
28 and may be suballocated to other depart-
29 ments and agencies to accomplish the
30 intent of this appropriation subject to
31 the approval of the director of the budg-
32 et. Notwithstanding any provision of law
33 to the contrary, funds appropriated herein
34 shall be available for payment of liabil-
35 ities hereafter to accrue 5,036,940,000

36 Funds appropriated herein shall be available
37 for reimbursement for the education of
38 homeless children and youth for the 2011-
39 12 school year pursuant to section 3209 of
40 the education law, including reimbursement
41 for expenditures for the transportation of
42 homeless children pursuant to paragraph b
43 of subdivision 4 of section 3209 of the
44 education law, up to the amount of the
45 approved costs of the most cost-effective
46 mode of transportation, in accordance with
47 a plan prepared by the commissioner of
48 education and approved by the director of
49 the budget, and provided that the sum of
50 \$30,000 may be transferred to the credit
51 of the state purposes account of the state
52 education department to carry out the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

purposes of this section relating to reimbursement of youth shelters transporting such pupils and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue 12,058,000

Funds appropriated herein shall be available during the 2011-12 school year for bilingual education grants to school districts, boards of cooperative educational services, colleges and universities, and an entity, chosen through a competitive procurement process, to assist schools and districts to conduct self assessments to identify areas that need to be strengthened and to ensure compliance with the various federal, state and local laws that govern limited English proficiency and English language learning education, provided, however, that the sum of such grants shall not exceed \$12,500,000 for such school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 herein shall be available for payment of
 2 financial assistance net of any disallow-
 3 ances, refunds, reimbursement and credits,
 4 and may be suballocated to other depart-
 5 ments and agencies to accomplish the
 6 intent of this appropriation subject to
 7 the approval of the director of the budg-
 8 et. Notwithstanding any provision of law
 9 to the contrary, funds appropriated herein
 10 shall be available for payment of liabil-
 11 ities hereafter to accrue 8,750,000
 12 Funds appropriated herein shall be available
 13 in the 2011-12 school year for school
 14 districts and boards of cooperative educa-
 15 tional services applications for funding
 16 of approved learning technology programs
 17 approved by the commissioner of education,
 18 including services benefiting nonpublic
 19 school students, pursuant to regulations
 20 promulgated by the commissioner of educa-
 21 tion and approved by the director of the
 22 budget. Provided, however, that the sum of
 23 such grants shall not exceed \$3,285,000
 24 provided that, notwithstanding any incon-
 25 sistent provision of law, subject to the
 26 approval of the director of the budget,
 27 funds appropriated herein may be inter-
 28 changed with any other item of appropri-
 29 ation for general support for public
 30 schools within the general fund local
 31 assistance account office of prekindergar-
 32 ten through grade twelve education
 33 program.
 34 Notwithstanding any other law, rule or regu-
 35 lation to the contrary, funds appropriated
 36 herein shall be available for payment of
 37 financial assistance net of any disallow-
 38 ances, refunds, reimbursement and credits,
 39 and may be suballocated to other depart-
 40 ments and agencies to accomplish the
 41 intent of this appropriation subject to
 42 the approval of the director of the budg-
 43 et. Notwithstanding any provision of law
 44 to the contrary, funds appropriated herein
 45 shall be available for payment of liabil-
 46 ities hereafter to accrue 2,300,000
 47 Funds appropriated herein shall be available
 48 for the voluntary interdistrict urban-su-
 49 burban transfer program aid pursuant to
 50 subdivision 15 of section 3602 of the
 51 education law for the 2011-12 school year,
 52 provided that, notwithstanding any incon-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

sistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue 1,911,000

Funds appropriated herein shall be available for additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated pursuant to subdivision 6-a of section 3602 of the education law for the 2011-12 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue 3,500,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 Funds appropriated herein shall be available
2 during the 2011-12 school year for the
3 education of youth incarcerated in county
4 correctional facilities pursuant to subdivi-
5 sion 13 of section 3602 of the education
6 law provided that, notwithstanding any
7 inconsistent provision of law, subject to
8 the approval of the director of the budg-
9 et, funds appropriated herein may be
10 interchanged with any other item of appro-
11 priation for general support for public
12 schools within the general fund local
13 assistance account office of prekindergar-
14 ten through grade twelve education
15 program.

16 Notwithstanding any other law, rule or regu-
17 lation to the contrary, funds appropriated
18 herein shall be available for payment of
19 financial assistance net of any disallow-
20 ances, refunds, reimbursement and credits,
21 and may be suballocated to other depart-
22 ments and agencies to accomplish the
23 intent of this appropriation subject to
24 the approval of the director of the budg-
25 et. Notwithstanding any provision of law
26 to the contrary, funds appropriated herein
27 shall be available for payment of liabil-
28 ities hereafter to accrue 13,650,000

29 Funds appropriated herein shall be available
30 for the 2011-12 school year for the educa-
31 tion of students who reside in a school
32 operated by the office of mental health or
33 the office of people with developmental
34 disabilities pursuant to subdivision 5 of
35 section 3202 of the education law.
36 Notwithstanding any inconsistent provision
37 of law, funds appropriated herein may be
38 suballocated to other departments and
39 agencies subject to the approval of the
40 director of the budget to accomplish the
41 intent of this appropriation provided
42 that, notwithstanding any inconsistent
43 provision of law, subject to the approval
44 of the director of the budget, funds
45 appropriated herein may be interchanged
46 with any other item of appropriation for
47 general support for public schools within
48 the general fund local assistance account
49 office of prekindergarten through grade
50 twelve education program.

51 Notwithstanding any other law, rule or regu-
52 lation to the contrary, funds appropriated

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 herein shall be available for payment of
2 financial assistance net of any disallow-
3 ances, refunds, reimbursement and credits,
4 and may be suballocated to other depart-
5 ments and agencies to accomplish the
6 intent of this appropriation subject to
7 the approval of the director of the budg-
8 et. Notwithstanding any provision of law
9 to the contrary, funds appropriated herein
10 shall be available for payment of liabil-
11 ities hereafter to accrue 53,200,000

12 Funds appropriated herein shall be available
13 for building aid payable in the 2011-12
14 school year to special act school
15 districts provided that, subject to the
16 approval of the director of the budget,
17 such funds may be used for payments to the
18 dormitory authority on behalf of eligible
19 special act school districts pursuant to
20 chapter 737 of the laws of 1988 provided
21 that, notwithstanding any inconsistent
22 provision of law, subject to the approval
23 of the director of the budget, funds
24 appropriated herein may be interchanged
25 with any other item of appropriation for
26 general support for public schools within
27 the general fund local assistance account
28 office of prekindergarten through grade
29 twelve education program.

30 Notwithstanding any other law, rule or regu-
31 lation to the contrary, funds appropriated
32 herein shall be available for payment of
33 financial assistance net of any disallow-
34 ances, refunds, reimbursement and credits,
35 and may be suballocated to other depart-
36 ments and agencies to accomplish the
37 intent of this appropriation subject to
38 the approval of the director of the budg-
39 et. Notwithstanding any provision of law
40 to the contrary, funds appropriated herein
41 shall be available for payment of liabil-
42 ities hereafter to accrue 1,890,000

43 Funds appropriated herein shall be available
44 for school bus driver training grants,
45 provided that for aid payable in the
46 2011-12 school year, the commissioner of
47 education shall allocate school bus driver
48 training grants, not to exceed \$400,000,
49 to school districts and boards of cooper-
50 ative educational services pursuant to
51 sections 3650-a, 3650-b and 3650-c of the
52 education law, or for contracts directly

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 with not-for-profit educational organiza-
 2 tions for the purposes of this appropri-
 3 ation provided that, notwithstanding any
 4 inconsistent provision of law, subject to
 5 the approval of the director of the budg-
 6 et, funds appropriated herein may be
 7 interchanged with any other item of appro-
 8 priation for general support for public
 9 schools within the general fund local
 10 assistance account office of prekindergar-
 11 ten through grade twelve education
 12 program.
 13 Notwithstanding any other law, rule or regu-
 14 lation to the contrary, funds appropriated
 15 herein shall be available for payment of
 16 financial assistance net of any disallow-
 17 ances, refunds, reimbursement and credits,
 18 and may be suballocated to other depart-
 19 ments and agencies to accomplish the
 20 intent of this appropriation subject to
 21 the approval of the director of the budg-
 22 et. Notwithstanding any provision of law
 23 to the contrary, funds appropriated herein
 24 shall be available for payment of liabil-
 25 ities hereafter to accrue 280,000
 26 Funds appropriated herein shall be available
 27 for services and expenses of a \$2,000,000
 28 teacher mentor intern program for the
 29 2011-12 school year provided that,
 30 notwithstanding any inconsistent provision
 31 of law, subject to the approval of the
 32 director of the budget, funds appropriated
 33 herein may be interchanged with any other
 34 item of appropriation for general support
 35 for public schools within the general fund
 36 local assistance account office of prekin-
 37 dergarten through grade twelve education
 38 program.
 39 Notwithstanding any other law, rule or regu-
 40 lation to the contrary, funds appropriated
 41 herein shall be available for payment of
 42 financial assistance net of any disallow-
 43 ances, refunds, reimbursement and credits,
 44 and may be suballocated to other depart-
 45 ments and agencies to accomplish the
 46 intent of this appropriation subject to
 47 the approval of the director of the budg-
 48 et. Notwithstanding any provision of law
 49 to the contrary, funds appropriated herein
 50 shall be available for payment of liabil-
 51 ities hereafter to accrue 1,400,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 Funds appropriated herein shall be available
2 for services and expenses of a \$6,000,000
3 special academic improvement grants
4 program for the 2011-12 school year paya-
5 ble pursuant to subdivision 11 of section
6 3641 of the education law, provided,
7 however, that notwithstanding any
8 provisions of law to the contrary, such
9 funds shall be paid in accordance with a
10 schedule developed by the commissioner of
11 education and approved by the director of
12 the budget provided that, notwithstanding
13 any inconsistent provision of law, subject
14 to the approval of the director of the
15 budget, funds appropriated herein may be
16 interchanged with any other item of appro-
17 priation for general support for public
18 schools within the general fund local
19 assistance account office of prekindergar-
20 ten through grade twelve education
21 program.

22 Notwithstanding any other law, rule or regu-
23 lation to the contrary, funds appropriated
24 herein shall be available for payment of
25 financial assistance net of any disallow-
26 ances, refunds, reimbursement and credits,
27 and may be suballocated to other depart-
28 ments and agencies to accomplish the
29 intent of this appropriation subject to
30 the approval of the director of the budg-
31 et. Notwithstanding any provision of law
32 to the contrary, funds appropriated herein
33 shall be available for payment of liabil-
34 ities hereafter to accrue 4,200,000

35 For the education of Native Americans in the
36 2011-12 or prior school years. Funds
37 appropriated herein shall be considered
38 general support for public schools and
39 shall be paid in accordance with a sched-
40 ule developed by the commissioner of
41 education and approved by the director of
42 the budget. Notwithstanding any provision
43 of law to the contrary, subject to the
44 approval of the director of the budget,
45 funds appropriated herein may be inter-
46 changed with any other item of appropri-
47 ation for general support for public
48 schools within the general fund local
49 assistance account office of prekindergar-
50 ten through grade twelve education
51 program.

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 Notwithstanding any other law, rule or regu-
 2 lation to the contrary, funds appropriated
 3 herein shall be available for payment of
 4 financial assistance, net of any disallow-
 5 ances, refunds, reimbursements and cred-
 6 its, may be suballocated to other depart-
 7 ments and agencies to accomplish the
 8 intent of this appropriation subject to
 9 approval of the director of the budget.
 10 Notwithstanding any provision of law to
 11 the contrary, any funds appropriated here-
 12 in shall be available for payment of aid
 13 heretofore accrued or hereafter to accrue ... 22,400,000
 14 For school health services grants to public
 15 schools totaling \$13,840,000 for the
 16 2011-12 school year; provided that,
 17 notwithstanding any provisions of law to
 18 the contrary, in addition to any other
 19 apportionment, such grants shall only be
 20 payable to any city school district in a
 21 city having a population in excess of
 22 125,000, and less than 1,000,000 inhabit-
 23 ants, and such district shall be eligible
 24 to receive the same amount it was eligible
 25 to receive for the 2010-11 school year.
 26 Funds appropriated herein shall be consid-
 27 ered general support for public schools
 28 and shall be paid in accordance with a
 29 schedule developed by the commissioner of
 30 education and approved by the director of
 31 the budget.
 32 Notwithstanding any provision of law to the
 33 contrary, subject to the approval of the
 34 director of the budget, funds appropriated
 35 herein may be interchanged with any other
 36 item of appropriation for general support
 37 for public schools within the general fund
 38 local assistance account office of prekin-
 39 dergarten through grade twelve education
 40 program. Notwithstanding any other law,
 41 rule or regulation to the contrary, funds
 42 appropriated herein shall be available for
 43 payment of financial assistance, net of
 44 any disallowances, refunds, reimbursements
 45 and credits, and funds appropriated herein
 46 shall be available for payment of aid
 47 hereafter to accrue 9,688,000
 48 For remaining obligations for the 2010-11
 49 school year or prior school years for
 50 support for boards of cooperative educa-
 51 tional services and for aid payable in the
 52 2011-12 school year, for support for

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

boards of cooperative educational services, provided that, notwithstanding any inconsistent provision of law, the commissioner shall certify no payment to a school district in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request and entitled "BT111-2", and provided further that no payments shall be barred or reduced where such payment is required as a result of a final audit of the state, and provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2010-11 and 2011-12 school years shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue, and funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program 698,603,000

For the teachers of tomorrow awards to school districts for the 2011-12 school year in the amount of \$25,000,000, provided that \$5,000,000 of this total amount shall be made available for a program to be developed by the commissioner of education to attract qualified

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 teachers that have received or will
2 receive a transitional certificate and
3 agree to teach mathematics or science in a
4 low performing school, further provided
5 that of this \$5,000,000, a total of up to
6 \$500,000 shall be made available for
7 demonstration programs in the Yonkers and
8 Syracuse city school districts to increase
9 the number of teachers in such districts
10 who teach math, science and related areas
11 and who have such a transitional certifi-
12 cate.

13 Funds appropriated herein shall be consid-
14 ered general support for public schools.
15 Notwithstanding any provision of law to
16 the contrary, funds appropriated herein
17 may be interchanged with any other item of
18 appropriation for general support for
19 public schools within the general fund
20 local assistance account office of prekin-
21 dergarten through grade twelve education
22 program.

23 Notwithstanding any other law, rule or regu-
24 lation to the contrary, funds appropriated
25 herein shall be available for payment of
26 financial assistance, net of any disallow-
27 ances, refunds, reimbursements and cred-
28 its, may be suballocated to other depart-
29 ments and agencies to accomplish the
30 intent of this appropriation subject to
31 approval of the director of the budget.
32 Notwithstanding any provision of law to
33 the contrary, any funds appropriated here-
34 in shall be available for payment of aid
35 heretofore accrued or hereafter to accrue ... 17,500,000

36 For payment of employment preparation educa-
37 tion aid for the 2010-11 school year
38 pursuant to paragraph e of subdivision 11
39 of section 3602 of the education law.

40 Notwithstanding any provision of law to the
41 contrary, such funds are available for
42 payment of aid heretofore accrued or here-
43 after to accrue to school districts and
44 may be suballocated, subject to the
45 approval of the director of the budget, to
46 other departments and agencies to accom-
47 plish the intent of this appropriation and
48 subject to the approval of the director of
49 the budget, such funds shall be available
50 to the department net of disallowances,
51 refunds, reimbursements and credits.

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 Funds appropriated herein shall be consid-
 2 ered general support for public schools.
 3 Notwithstanding any provision of law to
 4 the contrary, funds appropriated herein
 5 may be interchanged with any other item of
 6 appropriation for general support for
 7 public schools within the general fund
 8 local assistance account office of prekin-
 9 dergarten through grade twelve education
 10 program 96,000,000
 11 For payments to school districts required
 12 pursuant to section 3609-g of the educa-
 13 tion law to reimburse school districts for
 14 costs associated with the payment of the
 15 metropolitan commuter transportation
 16 mobility tax 70,000,000
 17 For services and expenses of remaining obli-
 18 gations for the 2010-11 school year for
 19 support for the operation of targeted
 20 prekindergarten for those providers not
 21 eligible to receive funding pursuant to
 22 section 3602-e of the education law and
 23 for support for providers continuing to
 24 operate such programs in the 2011-12
 25 school year. Such funds shall be expended
 26 pursuant to a plan developed by the
 27 commissioner of education and approved by
 28 the director of the budget 1,303,000
 29 For education of children of migrant workers
 30 for the 2011-12 school year 89,000
 31 For grants to schools for programs involving
 32 literacy and basic education for public
 33 assistance recipients for the 2011-12
 34 school year for those programs adminis-
 35 tered by the state education department 1,843,000
 36 For competitive grants for adult literacy/
 37 education aid to public and private not-
 38 for-profit agencies, including but not
 39 limited to, 2 and 4 year colleges, commu-
 40 nity based organizations, libraries, and
 41 volunteer literacy organizations and
 42 institutions which meet quality standards
 43 promulgated by the commissioner of educa-
 44 tion to provide programs of basic litera-
 45 cy, high school equivalency, and English
 46 as a second language to persons 16 years
 47 of age or older for the 2011-12 school
 48 year 4,293,000
 49 For the school lunch and breakfast program.
 50 Funds for the school lunch and breakfast
 51 program shall be expended subject to the
 52 limitation of funds available and may be

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 used to reimburse sponsors of non-profit
 2 school lunch, breakfast, or other school
 3 child feeding programs based upon the
 4 number of federally reimbursable break-
 5 fasts and lunches served to students under
 6 such program agreements entered into by
 7 the state education department and such
 8 sponsors, in accordance with an act of
 9 Congress entitled the "National School
 10 Lunch Act," P.L. 79-396, as amended, or
 11 the provisions of the "Child Nutrition Act
 12 of 1966," P.L. 89-642, as amended, in the
 13 case of school breakfast programs to reim-
 14 burse sponsors in excess of the federal
 15 rates of reimbursement. Notwithstanding
 16 any provision of law to the contrary, the
 17 moneys hereby appropriated, or so much
 18 thereof as may be necessary, are to be
 19 available for the purposes herein speci-
 20 fied for obligations heretofore accrued or
 21 hereafter to accrue for the school years
 22 beginning July 1, 2009, July 1, 2010 and
 23 July 1, 2011.

24 Notwithstanding any law, rule or regulation
 25 to the contrary, the amount appropriated
 26 herein represents the maximum amount paya-
 27 ble during the 2011-12 state fiscal year
 28 for state reimbursement for school lunch
 29 and breakfast programs 33,100,000

30 For nonpublic school aid payable in the
 31 2011-12 state fiscal year. Notwithstanding
 32 any provision of law, rule or regulation
 33 to the contrary, the amount appropriated
 34 herein represents the maximum amount paya-
 35 ble during the 2011-12 state fiscal year 74,157,000

36 For aid payable for additional nonpublic
 37 school aid. Notwithstanding any inconsis-
 38 tent provision of law, funds appropriated
 39 herein shall be available for payment of
 40 aid heretofore accrued and hereafter to
 41 accrue provided that, notwithstanding any
 42 provision of law, rule or regulation to
 43 the contrary, the amount appropriated
 44 herein represents the maximum amount paya-
 45 ble during the 2011-12 state fiscal year 26,220,000

46 For academic intervention for nonpublic
 47 schools based on a plan to be developed by
 48 the commissioner of education and approved
 49 by the director of the budget 922,000

50 For allowances to schools for the blind and
 51 deaf and other students with disabilities
 52 subject to article 85 of the education

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 law, including state aid for blind and
 2 deaf pupils in certain institutions to be
 3 paid for the purposes provided under
 4 section 4204-a of the education law for
 5 the education of deaf children under 3
 6 years of age, including transfers to the
 7 miscellaneous special revenue fund Rome
 8 school for the deaf account (339E6) pursu-
 9 ant to a plan to be developed by the
 10 commissioner and approved by the director
 11 of the budget.

12 Of the amounts appropriated herein, up to
 13 \$6,651,000 shall be used for debt service
 14 on capital construction projects financed
 15 through the state dormitory authority, and
 16 up to \$13,349,000 shall be available for
 17 allowances to schools for the blind and
 18 deaf for the residential costs of students
 19 at such schools and for remaining allow-
 20 ances for the 2010-11 school year.
 21 Provided further that, notwithstanding any
 22 inconsistent provision of law, upon
 23 disbursement of funds appropriated for
 24 allowances to schools for the blind and
 25 deaf in the individuals with disabilities
 26 program special revenue funds-federal/aid
 27 to localities for purposes of this appro-
 28 priation, funds appropriated herein shall
 29 be reduced in an amount equivalent to such
 30 disbursement and the portion of this
 31 appropriation so affected shall have no
 32 further force or effect.

33 Notwithstanding any provision of the law to
 34 the contrary, funds appropriated herein
 35 shall be available for payment of liabil-
 36 ities heretofore accrued or hereafter to
 37 accrue and, subject to the approval of the
 38 director of the budget, such funds shall
 39 be available to the department net of
 40 disallowances, refunds, reimbursements and
 41 credits 20,000,000

42 For July and August programs for school-aged
 43 children with handicapping conditions
 44 pursuant to section 4408 of the education
 45 law provided that, notwithstanding any
 46 inconsistent provision of law, moneys
 47 appropriated herein shall be used as
 48 follows: (i) for 2011-12 school year obli-
 49 gations, in which the state share shall be
 50 equal to the state sharing ratio for total
 51 foundation aid computed pursuant to para-
 52 graph g of subdivision three of section

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

thirty-six hundred two of education law, but shall not be less than ten percent nor more than eighty percent (ii) for remaining 2010-11 school year obligations and for obligations for school years prior to the 2010-11 school year provided, however, that of the amounts appropriated herein, such payments shall be limited to \$100,000,000 provided that the net state share shall be seventy percent of the sum of such approved tuition and maintenance rates, and transportation expense (iii) for such purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law. Provided, however, that notwithstanding any inconsistent provision of law to the contrary, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single claim draw down more than forty-five percent of the appropriation so designated for a single year, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein for liabilities incurred by school districts shall only be available for liabilities incurred prior to July 1, 2012, and shall represent the maximum amount payable during the 2011-12 state fiscal year. Provided further that, notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits and may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 234,300,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 For the state's share of the costs of the
 2 education of preschool children with disa-
 3 bilities pursuant to section 4410 of the
 4 education law. Notwithstanding any incon-
 5 sistent provision of law to the contrary,
 6 the amount appropriated herein shall
 7 support a state share of preschool hand-
 8 icapped education costs for the 2010-11
 9 school year limited to 59.5 percent of
 10 such total approved expenditures, and
 11 furthermore, notwithstanding any other
 12 provision of law, local claims for
 13 reimbursement of costs incurred prior to
 14 the 2009-10 school year and during the
 15 2009-10 school year that have been
 16 approved for payment by the education
 17 department as of March 31, 2011 shall be
 18 the first claims paid from this appropri-
 19 ation. Notwithstanding any provision of
 20 law to the contrary, funds appropriated
 21 herein shall be available for payment of
 22 liabilities heretofore accrued or hereaft-
 23 er to accrue and, subject to the approval
 24 of the director of the budget, such funds
 25 shall be available to the department net
 26 of disallowances, refunds, reimbursements
 27 and credits 869,900,000
 28 For fiscal stabilization grants to public
 29 schools totaling \$30,022,000 for the
 30 2011-12 school year; provided that,
 31 notwithstanding any provisions of law to
 32 the contrary, the Ballston Spa central
 33 school district shall be eligible for aid
 34 in the amount of \$162,000, the Buffalo
 35 city school district shall be eligible for
 36 aid in the amount of \$1,103,000, the Delhi
 37 central school district shall be eligible
 38 for aid in the amount of \$129,000, the New
 39 York city school district shall be eligi-
 40 ble for aid in the amount of \$26,404,000,
 41 the Niagara Falls city school district
 42 shall be eligible for aid in the amount of
 43 \$379,000, the Rochester city school
 44 district shall be eligible for aid in the
 45 amount of \$1,362,000, the Troy city school
 46 district shall be eligible for aid in the
 47 amount of \$207,000 and the Utica city
 48 school district shall be eligible for aid
 49 in the amount of \$276,000 30,022,000
 50 Notwithstanding any provision of law to the
 51 contrary, the funds appropriated herein,
 52 subject to an allocation plan developed by

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 the commissioner of education and approved
 2 by the director of the budget, shall be
 3 available for the payment of prior year
 4 claims and/or fiscal stabilization grants
 5 for remaining payments for the 2010-11
 6 school year and for payments prior to
 7 March 31, 2012 for the 2011-12 school year
 8 15,046,000
 9 For services and expenses of the New York
 10 state center for school safety for the
 11 2011-12 school year. Funds appropriated
 12 herein shall be used to operate a state-
 13 wide center and shall be subject to an
 14 expenditure plan approved by the director
 15 of the budget 466,000
 16 For services and expenses of the health
 17 education program for the 2011-12 school
 18 year. Funds appropriated herein shall be
 19 available for health-related programs
 20 including, but not limited to, those
 21 providing instruction and supportive
 22 services in comprehensive health education
 23 and/or acquired immune deficiency syndrome
 24 (AIDS) education. Of the amounts appropri-
 25 ated herein, \$86,000 shall be available
 26 for the program previously operated as the
 27 school health demonstration program.
 28 Notwithstanding any other provision of law
 29 to the contrary, funds appropriated herein
 30 may be suballocated, subject to the
 31 approval of the director of the budget, to
 32 any state agency or department to accom-
 33 plish the purpose of this appropriation 691,000
 34 For competitive grants for the 2011-12
 35 school year for extended day programs and
 36 school violence prevention programs pursu-
 37 ant to section 2814 of the education law
 38 provided, however, notwithstanding any
 39 inconsistent provisions of law, eligible
 40 entities receiving funds for extended day
 41 programs may include not-for-profit organ-
 42 izations working in collaboration with a
 43 public school or school district 24,344,000
 44 For aid payable for the 2011-12 school year
 45 for support of county vocational education
 46 and extension boards pursuant to section
 47 1104 of the education law, provided,
 48 however, that notwithstanding any incon-
 49 sistent provision of law, rule, or regu-
 50 lation, any apportionment of aid shall be
 51 based on a quota amounting to one-half of
 52 the salary paid each teacher, director,

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 assistant, and supervisor, where such
 2 salary is attributable to a course of
 3 study first submitted to the commissioner
 4 for approval pursuant to section eleven
 5 hundred three of this article on or before
 6 July first two thousand ten, but not to
 7 exceed the amount computed by the commis-
 8 sioner based upon an assumed annualized
 9 salary equal to ten thousand five hundred
 10 dollars per school year on account of the
 11 employment of such teacher, director,
 12 assistant or supervisor 932,000
 13 For services and expenses associated with
 14 the math and science high schools for the
 15 2011-12 school year in the amount of
 16 \$1,382,000, provided that such funds shall
 17 be allocated equally among those entities
 18 that received program funding for the
 19 2007-08 school year 1,382,000
 20 Funds appropriated herein shall be available
 21 for educational services and expenses of
 22 the Syracuse city school district for the
 23 say yes to education program 350,000
 24 For services and expenses of the center for
 25 autism and related disabilities at the
 26 state university of New York at Albany 490,000
 27 For services and expenses of the summer food
 28 program for the 2011-12 school year 3,049,000
 29 Work Force Education. For partial reimburse-
 30 ment of services and expenses per contact
 31 hour of work force education conducted by
 32 the consortium for worker education (CWE),
 33 a private not-for-profit corporation
 34 located in the city of New York, offering
 35 programs approved by the commissioner of
 36 education that enable adults who are 21
 37 years of age or older to obtain or retain
 38 employment or improve their work skills
 39 capacity to enhance their opportunities
 40 for increased earnings and advancement 11,500,000
 41 For services and expenses related to the
 42 development, implementation and operation
 43 of charter schools for the 2011-12 school
 44 year including \$1,733,375 for
 45 administrative/technical support services
 46 provided by the charter school institute
 47 of the state university of New York. This
 48 appropriation shall only be available for
 49 expenditure upon the approval of an
 50 expenditure plan by the director of the
 51 budget and funds appropriated herein shall
 52 be transferred to the miscellaneous

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 special revenue fund - charter schools
 2 stimulus account 4,837,000
 3 For services and expenses of the local
 4 competitive grant program in support of
 5 programs that have proven to be effective
 6 in improving the academic achievement of
 7 students including to the extent practica-
 8 ble, but not limited to, services that
 9 support students' academic achievement and
 10 classroom readiness, enhance the profes-
 11 sional capacity of teachers or provide
 12 support for economically disadvantaged and
 13 underrepresented individuals who wish to
 14 enter the teaching workforce. Notwith-
 15 standing any inconsistent provision of
 16 law, the commissioner is authorized to
 17 make grants to and enter into contracts
 18 with public, non-profit or private enti-
 19 ties. Such grants shall be awarded under
 20 this section on a competitive basis pursu-
 21 ant to a request for application/process,
 22 in the number and amounts, pursuant to a
 23 plan developed by the commissioner and
 24 approved by the director of the budget 1,730,000
 25 For postsecondary aid to Native Americans to
 26 fund awards to eligible students.
 27 Notwithstanding any other provision of law
 28 to the contrary, the amount herein made
 29 available shall constitute the state's
 30 entire obligation for all costs incurred
 31 under section 4118 of the education law in
 32 state fiscal year 2011-12 598,000
 33 Less expenditure savings due to the with-
 34 holding of a portion of employment prepa-
 35 ration education aid due to the city of
 36 New York equal to the reimbursement costs
 37 of the work force education program from
 38 aid payable to such city school district
 39 payable on or after April 1, 2011; such
 40 moneys shall be credited to the elementa-
 41 ry, middle, secondary and continuing
 42 education general fund-local assistance
 43 account and which shall not exceed the
 44 amount appropriated herein (11,500,000)
 45 Less federal funding in support of special
 46 education programs or other special needs
 47 programs. Such savings shall be appor-
 48 tioned to the office of prekindergarten
 49 through grade twelve education program
 50 general fund - local assistance account
 51 appropriations within the various agency
 52 special education programs or other

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1	special needs programs to reduce appropri-	
2	ations based upon an allocation plan	
3	submitted by the commissioner of education	
4	and approved by the director of the budget	
5	(26,600,000)
6		-----
7	Program account subtotal	18,466,324,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Department of Education Fund	
11	Federal Department of Education Account	
12	For grants to schools for specific programs.	
13	Notwithstanding any other provision of law	
14	to the contrary, funds appropriated herein	
15	may be suballocated, subject to the	
16	approval of the director of the budget, to	
17	any state agency or department to accom-	
18	plish the purpose of this appropriation	3,747,000
19	For grants to schools for specific programs	
20	including, but not limited to, grants for	
21	purposes under title I of the elementary	
22	and secondary education act. Notwith-	
23	standing any other provision of law to the	
24	contrary, funds appropriated herein may be	
25	suballocated, subject to the approval of	
26	the director of the budget, to any state	
27	agency or department to accomplish the	
28	purpose of this appropriation	1,867,017,000
29	For grants to schools and other eligible	
30	entities for state grants for improving	
31	teacher quality pursuant to title II of	
32	the elementary and secondary education act	
33	and for state grants for teacher incentive	
34	pursuant to title V of the elementary and	
35	secondary education act. Notwithstanding	
36	any other provision of law to the contra-	
37	ry, funds appropriated herein may be	
38	suballocated, subject to the approval of	
39	the director of the budget, to any state	
40	agency or department to accomplish the	
41	purpose of this appropriation	272,401,000
42	For grants to schools and other eligible	
43	entities for a safe and drug free school	
44	program pursuant to title IV of the	
45	elementary and secondary education act.	
46	Notwithstanding any other provision of law	
47	to the contrary, funds appropriated herein	
48	may be suballocated, subject to the	
49	approval of the director of the budget, to	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 any state agency or department to accom-
2 plish the purpose of this appropriation 28,815,000
3 For grants to schools and other eligible
4 entities for vocational and technical
5 education assistance and technical prepa-
6 ration programs pursuant to the perkins
7 career and technical improvement act.
8 Notwithstanding any other provision of law
9 to the contrary, funds appropriated herein
10 may be suballocated, subject to the
11 approval of the director of the budget, to
12 any state agency or department to accom-
13 plish the purpose of this appropriation 68,578,000
14 For grants to schools and other eligible
15 entities for educational technology state
16 grants program pursuant to title II of the
17 elementary and secondary education act.
18 Notwithstanding any other provision of law
19 to the contrary, funds appropriated herein
20 may be suballocated, subject to the
21 approval of the director of the budget, to
22 any state agency or department to accom-
23 plish the purpose of this appropriation 65,000,000
24 For education of individuals with disabili-
25 ties including up to \$3,000,000 for
26 services and expenses of early childhood
27 direction centers and \$500,000 for
28 services and expenses of the center for
29 autism and related disabilities at the
30 state university of New York at Albany.
31 Notwithstanding any inconsistent provision
32 of law, a portion of the funds appropri-
33 ated herein shall be available, subject to
34 a plan developed by the commissioner of
35 education and approved by the director of
36 the budget, for grants to ensure appropri-
37 ately certified teachers in schools
38 providing special services or programs as
39 defined in paragraphs e, g, i and l of
40 subdivision 2 of section 4401 of the
41 education law to children placed by school
42 districts and in approved preschool
43 programs that provide full and half-day
44 educational programs in accordance with
45 section 4410 of the education law for
46 children placed by school district.
47 Provided further that, in the allocation
48 of funds, priority shall be given to those
49 programs with a demonstrated need to
50 increase the number of certified teachers
51 to comply with state and federal require-
52 ments. Such funds shall be made available

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 for such activities as certification prep-
2 aration, training, assisting schools with
3 personnel shortages and supporting activ-
4 ities that improve the delivery of
5 services to improve results for children
6 with disabilities. Provided further that
7 notwithstanding any inconsistent provision
8 of law, of the funds appropriated herein:
9 (i) \$2,000,000 shall be available for
10 payments to schools providing special
11 services or programs as defined in para-
12 graphs e, g, i, and l of subdivision 2 of
13 section 4401 of the education law to help
14 prevent excessive instructional staff
15 turnover through a targeted adjustment of
16 compensation for teachers providing direct
17 instructional services to students at such
18 schools. The commissioner of education
19 shall develop an allocation plan, subject
20 to the approval of the director of the
21 budget, that distributes funds appropri-
22 ated herein among eligible schools, as
23 defined herein, that qualify based on the
24 following criteria: eligible schools are
25 those that have complied with all applica-
26 ble requirements for previous grants for
27 this purpose and whose average teacher
28 salary are below the salary provided for
29 similarly qualified teachers in public
30 schools in the region in which such eligi-
31 ble school is located. The allocation to
32 each qualifying school shall be calculated
33 based on the number of weighted full time
34 equivalent (FTE) staff, as defined herein,
35 in the per FTE award amount. The total
36 number of weighted FTE shall be determined
37 by multiplying the actual number of FTE
38 teachers providing classroom instruction
39 at each school, as determined by the
40 commissioner, by: 1) a factor of 2.0 for
41 those schools where average salaries that
42 are 50 percent or less of those in public
43 school located in the same geographic
44 region; 2) a factor of 1.5 for those
45 schools where average salaries that are 50
46 percent and 75 percent of public schools
47 located in the same geographic region; or
48 3) a factor of 1.0 for those schools where
49 the average salaries that are 75-100
50 percent of public schools located in the
51 same geographic region. The per FTE teach-
52 er award amount shall be calculated by

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 dividing the \$2,000,000 by the total
 2 number of weighted FTE staff; (ii)
 3 \$2,000,000 shall be available for payments
 4 to schools providing special services or
 5 programs as defined in paragraphs e, g, i,
 6 and l of subdivision 2 of section 4401 of
 7 the education law and approved preschool
 8 programs in accordance with section 4410
 9 of the education law to help prevent
 10 excessive instructional staff turnover
 11 through a targeted adjustment of compen-
 12 sation for teachers providing direct
 13 instructional services to students at such
 14 schools. The commissioner of education
 15 shall develop an allocation plan, subject
 16 to the approval of the director of the
 17 budget, that distributes funds appropri-
 18 ated herein among eligible schools; (iii)
 19 up to \$10,000,000 shall be available for
 20 allowances to schools for the blind and
 21 deaf to support services to students
 22 attending these schools for costs which
 23 otherwise would be payable through the
 24 department's general fund aid to locali-
 25 ties appropriation, provided further that
 26 notwithstanding any inconsistent provision
 27 of law, any disbursements against this
 28 \$10,000,000 shall immediately reduce the
 29 amounts appropriated in the education
 30 department's general fund aid to locali-
 31 ties for allowances to private schools for
 32 the blind and deaf by an equivalent
 33 amount, and the portion of such general
 34 fund appropriation so affected shall have
 35 no further force or effect. Notwithstand-
 36 ing any provision of the law to the
 37 contrary, funds appropriated herein shall
 38 be available for payment of liabilities
 39 heretofore accrued or hereafter to accrue
 40 and, subject to the approval of the direc-
 41 tor of the budget, such funds shall be
 42 available to the department net of disal-
 43 lowances, refunds, reimbursements and
 44 credits 801,867,000
 45 For the purposes of the teacher incentive
 46 fund program as funded by the American
 47 recovery and reinvestment act of 2009.
 48 Funds appropriated herein shall be subject
 49 to all applicable reporting and account-
 50 ability requirements contained in such act
 51 20,500,000
 52 -----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1	Program account subtotal	3,127,925,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Health and Human Services Account	
6	For grants to schools for specific programs	5,000,000
7		-----
8	Program account subtotal	5,000,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Operating Grants Fund	
12	Federal Operating Grants Account	
13	For grants to schools for specific programs	5,000,000
14		-----
15	Program account subtotal	5,000,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal USDA-Food and Nutrition Services Fund	
19	Federal USDA-Food and Nutrition Services Account	
20	For grants to schools and other eligible	
21	entities for programs funded through the	
22	national school lunch act	821,987,000
23		-----
24	Program account subtotal	821,987,000
25		-----
26	Special Revenue Funds - Other	
27	Charter School Stimulus Fund	
28	Charter School Stimulus Account	
29	For services and expenses related to devel-	
30	opment, implementation and operation of	
31	charter schools, including facility costs	
32	and loans to authorized schools, and	
33	including funds available for transfer for	
34	the administrative/technical support	
35	services provided by the charter school	
36	institute of the state university of New	
37	York. This appropriation shall only be	
38	available for expenditure upon the	
39	approval of an expenditure plan by the	
40	director of the budget	20,000,000
41		-----
42	Program account subtotal	20,000,000
43		-----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1	Special Revenue Funds - Other	
2	State Lottery Fund	
3	State Lottery Account	
4	For general support for public schools	1,970,000,000
5	For general support for public schools, June	
6	2010-11 school year payment	240,000,000
7	For general support for public schools for	
8	the 2011-12 school year, for grants	
9	awarded pursuant to subparagraph 2-a of	
10	paragraph b of subdivision 4 of section	
11	92-c of the state finance law	682,000,000
12		-----
13	Program account subtotal	2,892,000,000
14		-----
15	SCHOOL TAX RELIEF PROGRAM	3,302,000,000
16		-----
17	Special Revenue Funds - Other	
18	School Tax Relief Fund	
19	School Tax Relief Account	
20	For payments to local governments and New	
21	York city relating to the school tax	
22	relief (STAR) program including state aid	
23	pursuant to sections 1306-a of the real	
24	property tax law and section 54-f of the	
25	state finance law	3,302,000,000
26		-----
27	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	83,934,000
28		-----
29	General Fund	
30	Local Assistance Account	
31	The moneys herein appropriated shall be	
32	available for higher and continuing educa-	
33	tion programs provided by independent	
34	colleges, universities and other organiza-	
35	tions approved by the state education	
36	department.	
37	For liberty partnerships program awards as	
38	prescribed by section 612 of the education	
39	law as added by chapter 425 of the laws of	
40	1988. Notwithstanding any other section of	
41	law to the contrary, funding for such	
42	programs in the 2011-12 fiscal year shall	
43	be limited to the amount appropriated	
44	herein	10,842,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1	Unrestricted aid to independent colleges and	
2	universities, notwithstanding any other	
3	section of law to the contrary, aid other-	
4	wise due and payable in the 2011-12 fiscal	
5	year shall be limited to the amount appro-	
6	priated herein	35,129,000
7	For higher education opportunity program	
8	awards. Funds appropriated herein shall be	
9	used by independent colleges to expand	
10	opportunities for the educationally and	
11	economically disadvantaged at independent	
12	institutions of higher learning	20,783,000
13	For science and technology entry program	
14	(STEP) awards	9,774,000
15	For collegiate science and technology entry	
16	program (CSTEP) awards	7,406,000
17		-----
18	CULTURAL EDUCATION PROGRAM	103,721,000
19		-----
20	General Fund	
21	Local Assistance Account	
22	Aid to public libraries including aid to New	
23	York public library (NYPL) and NYPL's	
24	science industry and business library.	
25	Provided that, notwithstanding any	
26	provision of law, rule or regulation to	
27	the contrary, such aid, and the state's	
28	liability therefor, shall represent	
29	fulfillment of the state's obligation for	
30	this program	76,012,000
31	Aid to educational television and radio.	
32	Notwithstanding any provision of law, rule	
33	or regulation to the contrary, the amount	
34	appropriated herein shall represent	
35	fulfillment of the state's obligation for	
36	this program	13,502,000
37		-----
38	Program account subtotal	89,514,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Operating Grants Fund	
42	Federal Operating Grants Account	
43	For aid to public libraries pursuant to	
44	various federal laws including the library	
45	services technology act	5,400,000
46		-----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1	Program account subtotal	5,400,000
2		-----
3	Special Revenue Funds - Other	
4	New York State Local Government Records Management	
5	Improvement Fund	
6	Local Government Records Management Account	
7	Grants to individual local governments or	
8	groups of cooperating local governments as	
9	provided in section 57.35 of the arts and	
10	cultural affairs law	8,346,000
11	Aid for documentary heritage grants and aid	
12	to eligible archives, libraries, histor-	
13	ical societies, museums, and to certain	
14	organizations including the state educa-	
15	tion department that provide services to	
16	such programs	461,000
17		-----
18	Program account subtotal	8,807,000
19		-----
20	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM	213,049,000
21		-----
22	General Fund	
23	Local Assistance Account	
24	For case services provided on or after Octo-	
25	ber 1, 2009 to disabled individuals in	
26	accordance with economic eligibility	
27	criteria developed by the department	54,000,000
28	For services and expenses of independent	
29	living centers	12,361,000
30	For college readers aid payments	294,000
31	For services and expenses of supported	
32	employment and integrated employment	
33	opportunities provided on or after October	
34	1, 2009:	
35	For services and expenses of programs	
36	providing or leading to the provision of	
37	time-limited services or long-term support	
38	services	15,160,000
39		-----
40	Program account subtotal	81,815,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Department of Education Fund	
44	Federal Department of Education Account	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1	For case services provided to individuals	
2	with disabilities	65,000,000
3	For the independent living program	2,572,000
4	For the supported employment program	2,500,000
5	For grants to schools and other eligible	
6	entities for adult basic education, liter-	
7	acy, and civics education pursuant to the	
8	workforce investment act	48,704,000
9		-----
10	Program account subtotal	118,776,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	VESID Social Security Account	
15	For the rehabilitation of social security	
16	disability beneficiaries	11,760,000
17		-----
18	Program account subtotal	11,760,000
19		-----
20	Special Revenue Funds - Other	
21	Vocational Rehabilitation Fund	
22	Vocational Rehabilitation Account	
23	For services and expenses of the special	
24	workers' compensation program	698,000
25		-----
26	Program account subtotal	698,000
27		-----

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other [/ Aid to Localities]
 3 Combined Gifts, Grants and Bequests Fund [- 020]
 4 Grants Account

5 By chapter 53, section 1, of the laws of 2010:

6 For services and expenses related to the administration of funds,
 7 including grants to local recipients, paid to the education depart-
 8 ment from private foundations, corporations and individuals and from
 9 public or private funds received as payment in lieu of honorarium
 10 for services rendered by employees which are related to such employ-
 11 ees' official duties or responsibilities
 12 5,214,000 (re. \$250,000)

13 [ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM]

14 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

15 General Fund [/ Aid to Localities]
 16 Local Assistance Account [- 001]

17 The appropriation made by chapter 53, section 1, of the laws of 2010, to
 18 the elementary, middle, secondary and continuing education program
 19 is hereby transferred and reappropriated to the office of prekinderg-
 20 arten through grade twelve education program:

21 For services and expenses of remaining obligations for the 2009-10
 22 school year for support for the operation of targeted prekindergar-
 23 ten for those providers not eligible to receive funding pursuant to
 24 section 3602-e of the education law and for support for providers
 25 continuing to operate such programs in the 2010-11 school year. Such
 26 funds shall be expended pursuant to a plan developed by the commis-
 27 sioner of education and approved by the director of the budget
 28 1,303,000 (re. \$1,303,000)

29 For education of children of migrant workers for the 2010-11 school
 30 year ... 89,000 (re. \$89,000)

31 For grants to schools for programs involving literacy and basic educa-
 32 tion for public assistance recipients for the 2010-11 school year
 33 for those programs administered by the state education department ..
 34 1,843,000 (re. \$1,843,000)

35 For competitive grants for adult literacy/education aid to public and
 36 private not-for-profit agencies, including but not limited to, 2 and
 37 4 year colleges, community based organizations, libraries, and
 38 volunteer literacy organizations and institutions which meet quality
 39 standards promulgated by the commissioner of education to provide
 40 programs of basic literacy, high school equivalency, and English as
 41 a second language to persons 16 years of age or older for the 2010-
 42 11 school year ... 4,293,000 (re. \$3,942,000)

43 For the school lunch and breakfast program. Funds for the school lunch
 44 and breakfast program shall be expended subject to the limitation of
 45 funds available and may be used to reimburse sponsors of non-profit
 46 school lunch, breakfast, or other school child feeding programs
 47 based upon the number of federally reimbursable breakfasts and

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2008, July 1, 2009 and July 1, 2010.

Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year for state reimbursement for school lunch and breakfast programs
32,300,000 (re. \$17,885,000)

For nonpublic school aid payable in the 2010-11 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year
80,605,000 (re. \$77,093,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year ... 28,500,000 (re. \$9,958,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$922,000)

For services and expenses of the New York state center for school safety for the 2010-11 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget
466,000 (re. \$466,000)

For competitive grants for the 2010-11 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ...
24,344,000 (re. \$24,344,000)

For services and expenses of the primary mental health project at the children's institute for the 2010-11 school year
894,000 (re. \$894,000)

For aid payable for the 2010-11 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law. Notwithstanding any inconsistent provision of law, rule, or regulation, the amount of state reimbursement payable shall be based on annualized salaries and the amount appropriated

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 herein represents the maximum amount payable during the 2010-11
 2 state fiscal year ... 932,000 (re. \$817,000)
 3 For services and expenses of the center for autism and related disa-
 4 bilities at the state university of New York at Albany
 5 490,000 (re. \$490,000)
 6 For services and expenses of the summer food program for the 2010-11
 7 school year ... 3,049,000 (re. \$2,058,000)
 8 Work Force Education. For partial reimbursement of services and
 9 expenses per contact hour of work force education conducted by the
 10 consortium for worker education (CWE), a private not-for-profit
 11 corporation located in the city of New York, offering programs
 12 approved by the commissioner of education that enable adults who are
 13 21 years of age or older to obtain or retain employment or improve
 14 their work skills capacity to enhance their opportunities for
 15 increased earnings and advancement
 16 11,500,000 (re. \$4,542,000)
 17 For services and expenses of a \$490,000 2010-11 school year program
 18 for mentoring and tutoring based on model programs proven to be
 19 effective in producing outcomes that include, but are not limited
 20 to, improved graduation rates, provided that such services shall be
 21 provided to students in one or more city school districts located in
 22 a city having a population in excess of 125,000 and less than
 23 1,000,000 inhabitants provided further that such program will be
 24 operated by a community based organization
 25 490,000 (re. \$490,000)

26 The appropriation made by chapter 53, section 1, of the laws of 2010, to
 27 the elementary, middle, secondary and continuing education program
 28 is hereby transferred, amended and reappropriated to the office of
 29 prekindergarten through grade twelve education program:
 30 For July and August programs for school-aged children with handicap-
 31 ping conditions pursuant to section 4408 of the education law.
 32 Moneys appropriated herein shall be used as follows: (i) for remain-
 33 ing 2009-10 school year obligations and for obligations for school
 34 years prior to the 2009-10 school year provided, however, that of
 35 the amounts appropriated herein, payments for obligations for school
 36 years prior to the 2009-10 school year shall be limited to
 37 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602
 38 of the education law for schools operated under articles 87 and 88
 39 of the education law. Provided, however, that notwithstanding any
 40 inconsistent provision of law to the contrary, that payment of
 41 eligible claims shall be payable in the order that such claims have
 42 been approved for payment by the commissioner of education, and
 43 provided further that no claim shall be set aside for insufficiency
 44 of funds to make a complete payment, but shall be eligible for a
 45 partial payment in one year and shall retain its priority date
 46 status for subsequent appropriations designated for such purposes.
 47 Notwithstanding any inconsistent provision of law to the contrary,
 48 funds appropriated herein for liabilities incurred by school
 49 districts shall only be available for liabilities incurred prior to
 50 July 1, 2010, and shall represent the maximum amount payable during
 51 the 2010-11 state fiscal year. Notwithstanding any provision of law

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET, TO ANY STATE AGENCY OR DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS APPROPRIATION ... 188,200,000 (re. \$1,200,000)

For services and expenses of the health education program for the 2010-11 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET, TO ANY STATE AGENCY OR DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS APPROPRIATION 691,000 (re. \$691,000)

The appropriation made by chapter 53, section 1, of the laws of 2010, to the office of higher education and the professions program is hereby transferred and reappropriated to the office of prekindergarten through grade twelve education program:

For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2010-11 598,000 (\$295,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses of remaining obligations for the 2008-09 school year for support for the operation of targeted prekindergarten for those providers not eligible to receive funding pursuant to section 3602-e of education law and for support for providers continuing to operate such programs in the 2009-10 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget ... 1,303,000 (re. \$525,000)

For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2009-10 school year for those programs administered by the state education department ... 1,843,000 (re. \$339,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein repres-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ents the maximum amount payable during the 2009-10 state fiscal year
 2 ... 30,000,000 (re. \$1,836,000)
 3 For academic intervention for nonpublic schools based on a plan to be
 4 developed by the commissioner of education and approved by the
 5 director of the budget ... 922,000 (re. \$922,000)
 6 For services and expenses of the New York state center for school
 7 safety for the 2009-10 school year. Funds appropriated herein shall
 8 be used to operate a statewide center and shall be subject to an
 9 expenditure plan approved by the director of the budget
 10 466,000 (re. \$466,000)
 11 For services and expenses of the health education program for the
 12 2009-10 school year. Funds appropriated herein shall be available
 13 for health-related programs including, but not limited to, those
 14 providing instruction and supportive services in comprehensive
 15 health education and/or acquired immune deficiency syndrome (AIDS)
 16 education ... 691,000 (re. \$447,000)
 17 For services and expenses of schools under registration review for the
 18 2009-10 school year. Funds appropriated herein shall only be avail-
 19 ble upon approval of an expenditure plan developed by the commis-
 20 sioner of education and approved by the director of the budget ...
 21 1,751,000 (re. \$1,751,000)
 22 For services and expenses of the center for autism and related disa-
 23 bilities at the state university of New York at Albany
 24 490,000 (re. \$46,000)
 25 For Special Act School Districts additional costs associated with
 26 academic programs ... 1,300,000 (re. \$1,300,000)

27 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 28 502, section 2, of the laws of 2009:
 29 For competitive grants for adult literacy/education aid to public and
 30 private not-for-profit agencies, including but not limited to, 2 and
 31 4 year colleges, community based organizations, libraries, and
 32 volunteer literacy organizations and institutions which meet quality
 33 standards promulgated by the commissioner of education to provide
 34 programs of basic literacy, high school equivalency, and English as
 35 a second language to persons 16 years of age or older for the 2009-
 36 10 school year; provided, however, that the amount of this appropri-
 37 ation available for expenditure and disbursement on and after Novem-
 38 ber 1, 2009 shall be reduced by 12.5 percent of the amount that was
 39 undisbursed as of November 1, 2009
 40 4,906,000 (re. \$867,000)
 41 For services and expenses of a \$27,821,000 2009-10 school year program
 42 for extended day and school violence prevention programs; provided,
 43 however, that the amount of this appropriation available for expend-
 44 iture and disbursement on and after November 1, 2009 shall be
 45 reduced by 12.5 percent of the amount that was undisbursed as of
 46 November 1, 2009 ... 27,821,000 (re. \$14,789,000)

47 By chapter 53, section 1, of the laws of 2008:
 48 For services and expenses of the New York state center for school
 49 safety for the 2008-09 school year. Funds appropriated herein shall
 50 be used to operate a statewide center and shall be subject to an

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 expenditure plan approved by the director of the budget
 2 466,000 (re. \$55,000)
 3 For services and expenses of \$200,000 2008-09 school year Poughkeepsie
 4 Magnet school program ... 200,000 (re. \$200,000)
 5 For services and expenses of the Missing Children Prevention Program
 6 for the 2008-09 school year ... 1,000,000 (re. \$866,000)
 7 For services and expenses of the Ulster County BOCES
 8 250,000 (re. \$250,000)
 9 For services and expenses of \$400,000 2008-09 school year Hudson City
 10 Magnet Program ... 400,000 (re. \$400,000)

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 12 496, section 3, of the laws of 2008:
 13 For services and expenses of remaining obligations for the 2007-08
 14 school year for support for the operation of targeted prekindergar-
 15 ten for those providers not eligible to receive funding pursuant to
 16 section 3602-e of education law and for support for providers
 17 continuing to operate such programs in the 2008-09 school year. Such
 18 funds shall be expended pursuant to a plan developed by the commis-
 19 sioner of education and approved by the director of the budget,
 20 provided, however, that the amount of this appropriation available
 21 for expenditure and disbursement on and after September 1, 2008
 22 shall be reduced by six percent of the amount that was undisbursed
 23 as of August 15, 2008 ... 1,386,000 (re. \$139,000)
 24 For grants to schools for programs involving literacy and basic educa-
 25 tion for public assistance recipients for the 2008-09 school year
 26 for those programs administered by the state education department,
 27 provided, however, that the amount of this appropriation available
 28 for expenditure and disbursement on and after September 1, 2008
 29 shall be reduced by six percent of the amount that was undisbursed
 30 as of August 15, 2008 ... 1,960,000 (re. \$553,000)
 31 For services and expenses of the related or supplemental instructional
 32 component of apprenticeship training programs for the 2008-09 school
 33 year, provided, however, that the amount of this appropriation
 34 available for expenditure and disbursement on and after September 1,
 35 2008 shall be reduced by six percent of the amount that was undis-
 36 bursed as of August 15, 2008 ... 1,794,000 (re. \$199,000)
 37 For nonpublic school aid for the 2008-09 school year program.
 38 Notwithstanding any inconsistent provision of law, funds appropri-
 39 ated herein shall be available for payment of aid heretofore accrued
 40 and hereafter to accrue provided that, notwithstanding any provision
 41 of law, rule or regulation to the contrary, reimbursement, and the
 42 State's liability for such reimbursement, shall be limited to nine-
 43 ty-eight percent of the actual cost incurred by the nonpublic school
 44 as approved by the commissioner of education; provided further that
 45 on and after September 1, 2008, notwithstanding any inconsistent
 46 provision of law, rule or regulation, the amount of state reimburse-
 47 ment and liability for costs and activities funded through this
 48 appropriation shall be further reduced by six percent of such
 49 reduced amount, and that the amount of this appropriation available
 50 for expenditure and disbursement on and after such date shall be

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 reduced by six percent of the amount that was undisbursed as of
 2 August 15, 2008 ... 85,750,000 (re. \$1,850,000)
 3 For aid payable for additional nonpublic school aid. Notwithstanding
 4 any inconsistent provision of law, funds appropriated herein shall
 5 be available for payment of aid heretofore accrued and hereafter to
 6 accrue provided that, notwithstanding any provision of law, rule or
 7 regulation to the contrary, reimbursement, and the State's liability
 8 for such reimbursement, shall be limited to ninety-eight percent of
 9 the actual cost incurred by the nonpublic school as approved by the
 10 commissioner of education; provided further that on and after
 11 September 1, 2008, notwithstanding any inconsistent provision of
 12 law, rule or regulation, the amount of state reimbursement and
 13 liability for costs and activities funded through this appropriation
 14 shall be further reduced by six percent of such reduced amount, and
 15 that the amount of this appropriation available for expenditure and
 16 disbursement on and after such date shall be reduced by six percent
 17 of the amount that was undisbursed as of August 15, 2008
 18 47,295,000 (re. \$9,706,000)
 19 For academic intervention for nonpublic schools based on a plan to be
 20 developed by the commissioner of education and approved by the
 21 director of the budget, provided, however, that the amount of this
 22 appropriation available for expenditure and disbursement on and
 23 after September 1, 2008 shall be reduced by six percent of the
 24 amount that was undisbursed as of August 15, 2008
 25 980,000 (re. \$922,000)
 26 For services and expenses of the health education program for the
 27 2008-09 school year. Funds appropriated herein shall be available
 28 for health-related programs including, but not limited to, those
 29 providing instruction and supportive services in comprehensive
 30 health education and/or acquired immune deficiency syndrome (AIDS)
 31 education, provided, however, that the amount of this appropriation
 32 available for expenditure and disbursement on and after September 1,
 33 2008 shall be reduced by six percent of the amount that was undis-
 34 bursed as of August 15, 2008 ... 735,000 (re. \$184,000)
 35 For services and expenses of schools under registration review for the
 36 2008-09 school year. Funds appropriated herein shall only be avail-
 37 able upon approval of an expenditure plan developed by the commis-
 38 sioner of education and approved by the director of the budget,
 39 provided, however, that the amount of this appropriation available
 40 for expenditure and disbursement on and after September 1, 2008
 41 shall be reduced by six percent of the amount that was undisbursed
 42 as of August 15, 2008 ... 1,862,000 (re. \$487,000)
 43 For services and expenses associated with math and science high
 44 schools for the 2008-09 school year, provided, however, that the
 45 amount of this appropriation available for expenditure and disburse-
 46 ment on and after September 1, 2008 shall be reduced by six percent
 47 of the amount that was undisbursed as of August 15, 2008
 48 1,470,000 (re. \$461,000)

49 By chapter 53, section 1, of the laws of 2007:

50 For nonpublic school aid for the 2007-08 school year program.
 51 Notwithstanding any inconsistent provision of law, funds appropri-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ated herein shall be available for payment of aid heretofore accrued
 2 and hereafter to accrue ... 87,500,000 (re. \$4,949,000)
 3 For academic intervention for nonpublic schools based on a plan to be
 4 developed by the commissioner of education and approved by the
 5 director of the budget ... 1,000,000 (re. \$1,000,000)
 6 For services and expenses of the New York state center for school
 7 safety for the 2007-08 school year. Funds appropriated herein shall
 8 be used to operate a statewide center and shall be subject to an
 9 expenditure plan approved by the director of the budget
 10 475,000 (re. \$107,000)
 11 For services and expenses of a \$30,200,000 2007-08 school year program
 12 for extended day and school violence prevention programs
 13 30,200,000 (re. \$5,938,000)
 14 For services and expenses of schools under registration review for the
 15 2007-08 school year. Funds appropriated herein shall only be avail-
 16 able upon approval of an expenditure plan developed by the commis-
 17 sioner of education and approved by the director of the budget
 18 1,900,000 (re. \$600,000)
 19 For services and expenses of the rural education advisory council
 20 175,000 (re. \$40,000)
 21 For services and expenses of the Ulster County BOCES associated with
 22 the planning and development of the Hudson School of Math, Science
 23 and Engineering ... 250,000 (re. \$188,000)
 24 For services and expenses associated with the math and science high
 25 schools for the 2007-08 school year ... 1,500,000 ... (re. \$254,000)

26 By chapter 53, section 1, of the laws of 2006:
 27 For services and expenses of the health education program for the
 28 2006-07 school year. Funds appropriated herein shall be available
 29 for health-related programs including, but not limited to, those
 30 providing instruction and supportive services in comprehensive
 31 health education and/or acquired immune deficiency syndrome (AIDS)
 32 education ... 750,000 (re. \$155,000)
 33 For academic intervention for nonpublic schools based on a plan to be
 34 developed by the commissioner of education and approved by the
 35 director of the budget ... 1,000,000 (re. \$698,000)
 36 For services and expenses associated with three Math and Science High
 37 Schools, provided that one such high school shall be located in a
 38 City with more than one million inhabitants, one shall be located
 39 outside of a city with one million inhabitants, and one shall be the
 40 educational entity created by chapter 757 of the laws of 2005. Each
 41 school shall be eligible for a grant up to \$500,000 for the costs of
 42 providing an enhanced high school curriculum. Such grant may provide
 43 for up to twenty-five percent of the operations of the Math and
 44 Science High School. School districts shall jointly submit an appli-
 45 cation with a New York State college or university in order to be
 46 eligible for funding pursuant to this appropriation. Such joint
 47 application shall detail the cooperative activities, that the school
 48 district and higher educational institution will occur at the Math
 49 and Science High School. The enhanced math and science curriculum to
 50 be provided by the school located in a city with more than one
 51 million inhabitants shall be provided by a school accredited to give

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 its graduates both a New York State Regents diploma and an Associ-
 2 ates of Arts degree with more than half of its faculty possessing
 3 terminal degrees in their subject area, and all of the science and
 4 math classes provided to all of that school's third and fourth year
 5 students shall be given for college credit and taught by faculty
 6 members who possess an advanced degree in their subject area.
 7 Provided however, that the educational entity created by chapter 757
 8 of the laws of 2005 shall not be required to submit a joint applica-
 9 tion with a New York State college or university
 10 1,500,000 (re. \$313,000)

11 Special Revenue Funds - Federal [/ Aid to Localities]
 12 Federal Department of Education Fund [- 267]
 13 FEDERAL DEPARTMENT OF EDUCATION ACCOUNT

14 By chapter 53, section 1, of the laws of 2010:

15 For grants to schools for purposes under part A of title I of the
 16 elementary and secondary education act as funded by the American
 17 recovery and reinvestment act of 2009. Funds appropriated herein
 18 shall be subject to all applicable reporting and accountability
 19 requirements contained in such act
 20 454,000,000 (re. \$454,000,000)
 21 For school improvement grants provided to title I of the elementary
 22 and secondary education act as funded by the American recovery and
 23 reinvestment act of 2009. Funds appropriated herein shall be subject
 24 to all applicable reporting and accountability requirements
 25 contained in such act ... 135,000,000 (re. \$135,000,000)
 26 For additional services provided under title VII subtitle B of the
 27 McKinney-Vento homeless assistance act as funded by the American
 28 recovery and reinvestments act of 2009. Funds appropriated herein
 29 shall be subject to all applicable reporting and accountability
 30 requirements contained in such act ... 1,700,000 .. (re. \$1,700,000)
 31 For additional education technology grants to carry out part D of
 32 title II of the elementary and secondary education act of 1965 as
 33 funded by the American recovery and reinvestment act of 2009. Funds
 34 appropriated herein shall be subject to all applicable reporting and
 35 accountability requirements contained in such act
 36 28,000,000 (re. \$28,000,000)

37 The appropriation made by chapter 53, section 1, of the laws of 2010, is
 38 hereby amended and reappropriated to read:

39 For grants to schools for specific programs. NOTWITHSTANDING ANY OTHER
 40 PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE
 41 SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET,
 42 TO ANY STATE AGENCY OR DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS
 43 APPROPRIATION ... 3,747,000 (re. \$3,747,000)
 44 For grants to schools for specific programs including, but not limited
 45 to, grants for purposes under title I of the elementary and second-
 46 ary education act. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE
 47 CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE SUBALLOCATED, SUBJECT TO
 48 THE APPROVAL OF THE DIRECTOR OF THE BUDGET, TO ANY STATE AGENCY OR

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS APPROPRIATION ...
 2 1,867,017,000 (re. \$1,867,017,000)
 3 For grants to schools and other eligible entities for state grants for
 4 improving teacher quality pursuant to title II of the elementary and
 5 secondary education act and for state grants for teacher incentive
 6 pursuant to title V of the elementary and secondary education act.
 7 NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, FUNDS
 8 APPROPRIATED HEREIN MAY BE SUBALLOCATED, SUBJECT TO THE APPROVAL OF
 9 THE DIRECTOR OF THE BUDGET, TO ANY STATE AGENCY OR DEPARTMENT TO
 10 ACCOMPLISH THE PURPOSE OF THIS APPROPRIATION
 11 272,401,000 (re. \$272,401,000)
 12 For grants to schools and other eligible entities for a safe and drug
 13 free school program pursuant to title IV of the elementary and
 14 secondary education act. NOTWITHSTANDING ANY OTHER PROVISION OF LAW
 15 TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE SUBALLOCATED,
 16 SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET, TO ANY STATE
 17 AGENCY OR DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS APPROPRIATION
 18 ... 28,815,000 (re. \$28,815,000)
 19 For grants to schools and other eligible entities for vocational and
 20 adult education programs or any successor programs. NOTWITHSTANDING
 21 ANY OTHER PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HERE-
 22 IN MAY BE SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF
 23 THE BUDGET, TO ANY STATE AGENCY OR DEPARTMENT TO ACCOMPLISH THE
 24 PURPOSE OF THIS APPROPRIATION ... 117,282,000 ... (re. \$117,282,000)
 25 For grants to schools and other eligible entities for educational
 26 technology state grants program pursuant to title II of the elemen-
 27 tary and secondary education act. NOTWITHSTANDING ANY OTHER
 28 PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE
 29 SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET,
 30 TO ANY STATE AGENCY OR DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS
 31 APPROPRIATION ... 65,000,000 (re. \$65,000,000)
 32 For the purposes of the teacher incentive fund program as funded by
 33 the American recovery and reinvestment act of 2009. Funds appropri-
 34 ated herein shall be subject to all applicable reporting and
 35 accountability requirements contained in such act. NOTWITHSTANDING
 36 ANY OTHER PROVISION OF THE LAW TO THE CONTRARY AND SUBJECT TO THE
 37 APPROVAL OF THE DIRECTOR OF THE BUDGET, A PORTION OF THE FUNDS
 38 APPROPRIATED HEREIN MAY BE TRANSFERRED TO THE CREDIT OF THE STATE
 39 PURPOSES ACCOUNT OF THE STATE EDUCATION DEPARTMENT TO CARRY OUT THE
 40 PURPOSES OF THIS PROGRAM ... 20,000,000 (re. \$20,000,000)

41 By chapter 53, section 1, of the laws of 2010, as added by chapter 559,
 42 section 1, of the laws of 2010:
 43 For support of elementary, and secondary education from the education
 44 jobs fund as funded by the federal education jobs fund program as
 45 authorized by public law number 111-226. Notwithstanding any other
 46 provision of law to the contrary, funds shall be available to each
 47 school district eligible for an apportionment pursuant to subdivi-
 48 sion 4 of section 3602 of the education law in an amount equal to
 49 the product of the net gap elimination adjustment computed pursuant
 50 to this chapter, multiplied by forty-three and twenty-five thousand
 51 nine hundred eighty-nine one-millionths percent (0.43025989). Such

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 apportionment shall be available to each school district for the
 2 2010-11 school year and thereafter, provided that prior to April 1,
 3 2011, each school district shall be eligible for an amount up to the
 4 product of seventy percent (0.70) multiplied by the apportionment.
 5 Funds appropriated herein shall be subject to all applicable report-
 6 ing and accountability requirements imposed by such act
 7 607,592,000 (re. \$607,592,000)

8 By chapter 53, section 1, of the laws of 2009:

9 For grants to schools for specific programs
 10 3,747,000 (re. \$1,000,000)
 11 For grants to schools for specific programs including, but not limited
 12 to, grants for purposes under title I of the elementary and second-
 13 ary education act ... 1,807,000,000 (re. \$900,000,000)
 14 For grants to schools for purposes under part A of title 1 of the
 15 elementary and secondary education act as funded by the American
 16 recovery and reinvestment act of 2009. Funds appropriated herein
 17 shall be subject to all applicable reporting and accountability
 18 requirements contained in such act
 19 454,000,000 (re. \$120,000,000)
 20 For school improvement grants provided to title I of the elementary
 21 and secondary education act as funded by the American recovery and
 22 reinvestment act of 2009. Funds appropriated herein shall be subject
 23 to all applicable reporting and accountability requirements
 24 contained in such act ... 127,000,000 (re. \$127,000,000)
 25 For additional services provided under title VII subtitle B of the
 26 McKinney-Vento Homeless Assistance Act funded by the American recov-
 27 ery and reinvestments act of 2009. Funds appropriated herein shall
 28 be subject to all applicable reporting and accountability require-
 29 ments contained in such act ... 4,500,000 (re. \$3,000,000)
 30 For grants to schools and other eligible entities for state grants for
 31 improving teacher quality pursuant to title II of the elementary and
 32 secondary education act ... 232,401,000 (re. \$100,000,000)
 33 For grants to schools and other eligible entities for a safe and drug
 34 free school program pursuant to title IV of the elementary and
 35 secondary education act ... 28,815,000 (re. \$14,000,000)
 36 For grants to schools and other eligible entities for the innovative
 37 education strategies state grants program pursuant to title V of the
 38 elementary and secondary education act
 39 13,017,000 (re. \$6,000,000)
 40 For grants to schools and other eligible entities for vocational and
 41 adult education programs or any successor programs
 42 117,282,000 (re. \$55,000,000)
 43 For grants to schools and other eligible entities for educational
 44 technology state grants program pursuant to title III of the elemen-
 45 tary and secondary education act
 46 65,000,000 (re. \$32,000,000)
 47 For additional education technology grants to carry out part D of
 48 title II of the elementary and secondary education act of 1965 fund-
 49 ed by the American recovery and Reinvestment act of 2009. Funds
 50 appropriated herein shall be subject to all applicable reporting and

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 accountability requirements contained in such act
 2 28,000,000 (re. \$25,000,000)

3 By chapter 53, section 1, of the laws of 2008:

4 For grants to schools for specific programs
 5 3,747,000 (re. \$100,000)

6 For grants to schools for specific programs including, but not limited
 7 to, grants for purposes under title I of the elementary and second-
 8 ary education act ... 1,807,000,000 (re. \$50,000,000)

9 For grants to schools and other eligible entities for state grants for
 10 improving teacher quality pursuant to title II of the elementary and
 11 secondary education act ... 232,401,000 (re. \$8,000,000)

12 For grants to schools and other eligible entities for a safe and drug
 13 free school program pursuant to title IV of the elementary and
 14 secondary education act ... 28,815,000 (re. \$1,000,000)

15 For grants to schools and other eligible entities for the innovative
 16 education strategies state grants program pursuant to title V of the
 17 elementary and secondary education act
 18 13,017,000 (re. \$500,000)

19 For grants to schools and other eligible entities for vocational and
 20 adult education programs or any successor programs
 21 117,282,000 (re. \$12,000,000)

22 For grants to schools and other eligible entities for educational
 23 technology state grants program pursuant to title III of the elemen-
 24 tary and secondary education act
 25 65,000,000 (re. \$5,000,000)

26 By chapter 53, section 1, of the laws of 2007:

27 For grants to schools for specific programs including, but not limited
 28 to, grants for purposes under title I of the elementary and second-
 29 ary education act.

30 For the grant period July 1, 2007 to June 30, 2008
 31 1,758,398,000 (re. \$1,000,000)

32 For grants to schools and other eligible entities for state grants for
 33 improving teacher quality pursuant to title II of the elementary and
 34 secondary education act.

35 For the grant period July 1, 2007 to June 30, 2008
 36 232,401,000 (re. \$500,000)

37 For grants to schools and other eligible entities for a safe and drug
 38 free school program pursuant to title IV of the elementary and
 39 secondary education act.

40 For the grant period July 1, 2007 to June 30, 2008
 41 28,815,000 (re. \$200,000)

42 For grants to schools and other eligible entities for the innovative
 43 education strategies state grants program pursuant to title V of the
 44 elementary and secondary education act.

45 For the grant period July 1, 2007 to June 30, 2008
 46 13,017,000 (re. \$100,000)

47 For grants to schools and other eligible entities for vocational and
 48 adult education programs or any successor programs.

49 For the grant period July 1, 2007 to June 30, 2008
 50 117,282,000 (re. \$400,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For grants to schools and other eligible entities for educational
 2 technology state grants program pursuant to title III of the elemen-
 3 tary and secondary education act.
 4 For the grant period July 1, 2007 to June 30, 2008
 5 65,000,000 (re. \$300,000)

6 Special Revenue Funds - Federal [/ Aid to Localities]
 7 Federal Health and Human Services Fund [- 265]
 8 FEDERAL HEALTH AND HUMAN SERVICES ACCOUNT

9 The appropriation made by chapter 53, section 1, of the laws of 2010, is
 10 hereby amended and reappropriated to read:
 11 For grants to schools for specific programs. NOTWITHSTANDING ANY OTHER
 12 PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE
 13 SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET,
 14 TO ANY STATE AGENCY OR DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS
 15 APPROPRIATION ... 5,000,000 (re. \$5,000,000)

16 By chapter 53, section 1, of the laws of 2009:
 17 For grants to schools for specific programs
 18 5,000,000 (re. \$600,000)

19 By chapter 53, section 1, of the laws of 2008:
 20 For grants to schools for specific programs
 21 5,000,000 (re. \$200,000)

22 Special Revenue Funds - Federal [/ Aid to Localities]
 23 Federal Operating Grants Fund [- 290]
 24 FEDERAL OPERATING GRANTS ACCOUNT

25 By chapter 53, section 1, of the laws of 2010:
 26 For grants to schools for specific programs
 27 5,000,000 (re. \$5,000,000)

28 By chapter 53, section 1, of the laws of 2009:
 29 For grants to schools for specific programs
 30 5,000,000 (re. \$1,000,000)

31 Special Revenue Funds - Federal [/ Aid to Localities]
 32 Federal USDA-Food and Nutrition Services Fund [- 261]
 33 FEDERAL USDA-FOOD AND NUTRITION SERVICES ACCOUNT

34 By chapter 53, section 1, of the laws of 2010:
 35 For grants to schools and other eligible entities for programs funded
 36 through the national school lunch act
 37 798,045,000 (re. \$798,045,000)

38 By chapter 53, section 1, of the laws of 2009:
 39 For grants to schools and other eligible entities for programs funded
 40 through the national school lunch act
 41 774,801,000 (re. \$100,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For grants to schools and other eligible entities for purposes of the
 2 National School Lunch Program equipment assistance funded by the
 3 American recovery and reinvestment act of 2009. Funds appropriated
 4 herein shall be subject to all applicable reporting and accountabil-
 5 ity requirements contained in such act
 6 6,000,000 (re. \$200,000)

7 By chapter 53, section 1, of the laws of 2008:
 8 For grants to schools and other eligible entities for programs funded
 9 through the national school lunch act
 10 748,600,000 (re. \$1,200,000)

11 Special Revenue Funds - Federal [/ Aid to Localities]
 12 State Fiscal Stabilization Fund [- 267]
 13 STATE FISCAL STABILIZATION ACCOUNT

14 By chapter 53, section 1, of the laws of 2010:
 15 For support of elementary, secondary, and post-secondary education
 16 from the state fiscal stabilization fund-education fund as funded by
 17 the American recovery and reinvestment act of 2009. Notwithstanding
 18 any other provision of law to the contrary, of the amounts appropri-
 19 ated herein, up to a total of \$89,050,000 may be suballocated or
 20 transferred, subject to the approval of the director of the budget,
 21 to the state university of New York and the city university of New
 22 York for operating expenses of community colleges of which
 23 \$63,825,000 shall be available for suballocation or transfer to the
 24 state university of New York community college operating assistance
 25 program and \$25,225,000 shall be available for suballocation or
 26 transfer to the city university of New York community colleges
 27 program, and further provided that, notwithstanding any other
 28 provision of law to the contrary, funds shall be available for a gap
 29 elimination adjustment restoration calculated as the positive
 30 difference of the gap elimination adjustment less the net gap elimi-
 31 nation adjustment, both as computed pursuant to this act. Such
 32 apportionment shall be available to each school district for the
 33 2010-11 school year in an amount equal to the product of seventy
 34 percent (0.70) multiplied by the gap elimination adjustment restora-
 35 tion on or after the effective date of this act and up to an addi-
 36 tional thirty percent (.30) of such apportionment on or after April
 37 1, 2011. Funds appropriated herein shall be subject to all applica-
 38 ble reporting and accountability requirements contained in such act
 39 843,000,000 (re. \$715,000,000)

40 For the purposes of the state fiscal stabilization fund-other govern-
 41 mental services fund as funded by the American recovery and rein-
 42 vestment act of 2009. Funds appropriated herein shall be subject to
 43 all applicable reporting and accountability requirements contained
 44 in such act.

45 Funds appropriated herein shall be available for payments of the
 46 \$2,000,000 teacher mentor intern program for the 2010-11 school year
 47 ... 2,000,000 (re. \$2,000,000)

48 For the purposes of the state fiscal stabilization fund-other govern-
 49 mental services fund as funded by the American recovery and rein-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

vestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program ... 350,000 (re. \$350,000)

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For the purposes of the RACE TO THE TOP state fiscal stabilization fund-state incentive [grants] GRANT as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of the state fiscal stabilization fund-state incentive grants as funded by the American recovery and reinvestment act of 2009, provided further that, subject to the approval of the director of the budget, a portion of the funds appropriated herein, may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act
750,000,000 (re. \$750,000,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 559, section 1, of the laws of 2010:

For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Funds appropriated herein shall be available for services and expenses associated with the math and science high school program for the 2010-11 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year and participate in the program in 2010-11 ... 1,382,000 (re. \$1,382,000)

By chapter 53, section 1, of the laws of 2009:

For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Funds appropriated herein shall be available for payments of the \$2,000,000 teacher mentor intern program for the 2009-10 school year ... 2,000,000 (re. \$650,000)

For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 all applicable reporting and accountability requirements contained
2 in such act.
3 Funds appropriated herein shall be available for educational services
4 and expenses of the Syracuse City School District for the Say Yes to
5 Education Program ... 350,000 (re. \$101,000)

6 By chapter 53, section 1, of the laws of 2009, as amended by chapter
7 502, section 2, of the laws of 2009:

8 For support of elementary, secondary, and post-secondary education
9 from the state fiscal stabilization fund-education fund as funded by
10 the American recovery and reinvestment act of 2009. Notwithstanding
11 any other provision of law to the contrary, of the amounts appropri-
12 ated herein, up to a total of \$38,400,000 may be suballocated or
13 transferred, subject to the approval of the director of the budget,
14 to the state university of New York and the city university of New
15 York for operating expenses of community colleges of which
16 \$27,648,000 shall be available for suballocation or transfer to the
17 state university of New York community college operating assistance
18 program and \$10,752,000 shall be available for suballocation or
19 transfer to the city university of New York community colleges
20 program. Funds appropriated herein shall be subject to all applicable
21 reporting and accountability requirements contained in such act ...
22 1,626,000,000 (re. \$147,000)

23 For the purposes of the state fiscal stabilization fund-other govern-
24 mental services fund as funded by the American recovery and rein-
25 vestment act of 2009. Funds appropriated herein shall be subject to
26 all applicable reporting and accountability requirements contained
27 in such act.

28 Funds appropriated herein shall be available for services and expenses
29 of a \$40,000,000 teacher resources and computer training centers
30 program for the 2009-10 school year provided that, notwithstanding
31 any inconsistent provision of law, subject to the approval of the
32 director of the budget. Funds appropriated herein shall be subject
33 to all applicable reporting and accountability requirements
34 contained in such act; provided, however that the amount of this
35 appropriation available for expenditure and disbursement on and
36 after November 1, 2009 shall be reduced by 12.5 percent of the
37 amount that was undisbursed as of November 1, 2009
38 40,000,000 (re. \$12,000,000)

39 By chapter 53, section 1, of the laws of 2009, as amended by chapter
40 559, section 1, of the laws of 2010:

41 For the purposes of the state fiscal stabilization fund-other govern-
42 mental services fund as funded by the American recovery and rein-
43 vestment act of 2009. Funds appropriated herein shall be subject to
44 all applicable reporting and accountability requirements contained
45 in such act.

46 Funds appropriated herein shall be available for services and expenses
47 associated with the math and science high school program for the
48 2009-10 school year in the amount of \$1,382,000, provided that such
49 funds shall be allocated equally among those entities that received

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 program funding for the 2007-08 school year
 2 1,382,000 (re. \$1,382,000)

3 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

4 General Fund [/ Aid to Localities]
 5 Local Assistance Account [- 001]

6 By chapter 53, section 1, of the laws of 2010:

7 The moneys herein appropriated shall be available for higher and
 8 continuing education programs provided by independent colleges,
 9 universities and other organizations approved by the state education
 10 department.

11 For liberty partnerships program awards as prescribed by section 612
 12 of the education law as added by chapter 425 of the laws of 1988.
 13 Notwithstanding any other section of law to the contrary, funding
 14 for such programs in the 2010-11 fiscal year shall be limited to the
 15 amount appropriated herein ... 10,842,000 (re. \$10,185,000)

16 Unrestricted aid to independent colleges and universities, notwith-
 17 standing any other section of law to the contrary, aid otherwise due
 18 and payable in the 2010-11 fiscal year shall be limited to the
 19 amount appropriated herein ... 39,032,000 (re. \$13,627,000)

20 For higher education opportunity program awards. Funds appropriated
 21 herein shall be used by independent colleges to expand opportunities
 22 for the educationally and economically disadvantaged at independent
 23 institutions of higher learning ... 20,783,000 ... (re. \$14,317,000)

24 For science and technology entry program (STEP) awards
 25 9,774,000 (re. \$8,911,000)

26 For collegiate science and technology entry program (CSTEP) awards ...
 27 7,406,000 (re. \$6,922,000)

28 For teacher opportunity corps program awards
 29 671,000 (re. \$498,000)

30 For state financial assistance to expand High Needs Nursing Programs
 31 at private colleges and universities in accordance with section
 32 6401-a of the education law ... 941,000 (re. \$932,000)

33 The appropriation made by chapter 53, section 1, of the laws of 2010, to
 34 the elementary, middle, secondary and continuing education program
 35 is hereby transferred and reappropriated to the office of higher
 36 education and the professions program:

37 For services and expenses of the national board for professional
 38 teaching standards certification grant program for the 2010-11
 39 school year ... 490,000 (re. \$490,000)

40 By chapter 53, section 1, of the laws of 2009:

41 For additional collegiate science and technology entry program (CSTEP)
 42 awards ... 3,600,000 (re. \$214,000)

43 For teacher opportunity corps program awards
 44 671,000 (re. \$164,000)

45 The appropriation made by chapter 53, section 1, of the laws of 2009, to
 46 the elementary, middle, secondary and continuing education program

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 is hereby transferred and reappropriated to the office of higher
 2 education and the professions program:
 3 For services and expenses of the national board for professional
 4 teaching standards certification grant program for the 2009-10
 5 school year ... 490,000 (re. \$490,000)

6 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 7 502, section 2, of the laws of 2009:

8 The moneys herein appropriated shall be available for higher and
 9 continuing education programs provided by independent colleges,
 10 universities and other organizations approved by the state education
 11 department.

12 For liberty partnerships program awards as prescribed by section 612
 13 of the education law as added by chapter 425 of the laws of 1988.
 14 Notwithstanding any other section of law to the contrary, funding
 15 for such programs in the 2009-10 fiscal year shall be limited to the
 16 amount appropriated herein ... 10,842,000 (re. \$4,145,000)

17 For higher education opportunity program awards. Funds appropriated
 18 herein shall be used by independent colleges to expand opportunities
 19 for the educationally and economically disadvantaged at independent
 20 institutions of higher learning; provided, however, that the amount
 21 of this appropriation available for expenditure and disbursement on
 22 and after November 1, 2009 shall be reduced by 12.5 percent of the
 23 amount that was undisbursed as of November 1, 2009
 24 23,752,000 (re. \$11,967,000)

25 By chapter 53, section 1, of the laws of 2008:

26 For additional services and expenses of the higher education opportu-
 27 nity program. Funds appropriated herein shall be used by independent
 28 colleges to expand opportunities for the educationally and econom-
 29 ically disadvantaged at independent institutions of higher learning
 30 ... 484,000 (re. \$118,000)

31 The appropriation made by chapter 53, section 1, of the laws of 2008, to
 32 the elementary, middle, secondary and continuing education program
 33 is hereby transferred and reappropriated to the office of higher
 34 education and the professions program:

35 For services and expenses of the national board for professional
 36 teaching standards certification grant program for the 2008-09
 37 school year ... 490,000 (re. \$256,000)

38 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 39 496, section 3, of the laws of 2008:

40 For higher education opportunity program awards. Funds appropriated
 41 herein shall be used by independent colleges to expand opportunities
 42 for the educationally and economically disadvantaged at independent
 43 institutions of higher learning, provided, however, that the amount
 44 of this appropriation available for expenditure and disbursement on
 45 and after September 1, 2008 shall be reduced by six percent of the
 46 amount that was undisbursed as of August 15, 2008
 47 23,716,000 (re. \$2,651,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For additional services and expenses of the higher education opportunity program for the 2008-09 academic year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,037,000 (re. \$322,000)

By chapter 53, section 1, of the laws of 2007:

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 24,200,000 (re. \$2,929,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the elementary, middle, secondary and continuing education program is hereby transferred and reappropriated to the office of higher education and the professions program:

For services and expenses of the national board for professional teaching standards certification grant program for the 2007-08 school year ... 500,000 (re. \$116,000)

CULTURAL EDUCATION PROGRAM

General Fund [/ Aid to Localities]

Local Assistance Account [- 001]

By chapter 53, section 1, of the laws of 2010:

Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program ... 84,458,000 (re. \$25,158,000)

Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein, in combination with funds appropriated for such purpose in the special revenue funds-federal state stabilization fund-other governmental services, shall represent fulfillment of the state's obligation for this program ... 9,415,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For additional aid to public libraries; provided, however, that the amount of the expenditure or liability pursuant to such law shall be further reduced by 12.5 percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 10,581,000 (re. \$22,000)

Special Revenue Fund - Federal [/ Aid to Localities]

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Federal Department of Education Fund [- 267]
 2 FEDERAL DEPARTMENT OF EDUCATION ACCOUNT

3 By chapter 53, section 1, of the laws of 2010:

4 For the purposes of the state fiscal stabilization fund-other govern-
 5 mental services fund as funded by the American recovery and rein-
 6 vestment act of 2009. Funds appropriated herein shall be subject to
 7 all applicable reporting and accountability requirements contained
 8 in such act.

9 Funds appropriated herein shall be available for aid to educational
 10 television and radio. Notwithstanding any provision of law, rule or
 11 regulation to the contrary, the amount appropriated herein in combi-
 12 nation with aid provided through the general fund local assistance
 13 account for such purpose shall represent fulfillment of the state's
 14 obligation for this program
 15 5,587,000 (re. \$5,587,000)

16 Special Revenue Fund - Federal [/ Aid to Localities]
 17 Federal [US Department of Commerce] OPERATING GRANTS Fund [- 290]
 18 FEDERAL OPERATING GRANTS ACCOUNT

19 By chapter 53, section 1, of the laws of 2010:

20 For federal grants include Broadband Technology Opportunities Program
 21 (BTOP) funded by American Recovery and Reinvestment Act PCC. Funds
 22 appropriated herein shall be subject all applicable reporting and
 23 accountability requirements contained in such act
 24 15,407,000 (re. \$14,175,000)

25 Special Revenue Funds - Federal [/ Aid to Localities]
 26 Federal Operating Grants Fund [- 290]
 27 NATIONAL ENDOWMENT FOR THE HUMANITIES ACCOUNT

28 By chapter 53, section 1, of the laws of 2010:

29 For aid to public libraries pursuant to various federal laws including
 30 the library services technology act
 31 5,400,000 (re. \$5,400,000)

32 By chapter 53, section 1, of the laws of 2009:

33 For aid to public libraries pursuant to various federal laws including
 34 the library services technology act
 35 5,400,000 (re. \$1,200,000)

36 Special Revenue Funds - Other [/ Aid to Localities]
 37 New York State Local Government Records Management Improvement Fund [-
 38 052]
 39 Local Government Records Management Account

40 By chapter 53, section 1, of the laws of 2010:

41 Grants to individual local governments or groups of cooperating local
 42 governments as provided in section 57.35 of the arts and cultural
 43 affairs law ... 8,346,000 (re. \$6,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Aid for documentary heritage grants and aid to eligible archives,
 2 libraries, historical societies, museums, and to certain organiza-
 3 tions including the state education department that provide services
 4 to such programs ... 461,000 (re. \$50,000)

5 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 6 502, section 2, of the laws of 2009:
 7 Grants to individual local governments or groups of cooperating local
 8 governments as provided in section 57.35 of the arts and cultural
 9 affairs law; provided, however, that the amount of this appropri-
 10 ation available for expenditure and disbursement on and after Novem-
 11 ber 1, 2009 shall be reduced by 12.5 percent of the amount that was
 12 undisbursed as of November 1, 2009 ... 9,539,000 .. (re. \$5,451,000)

13 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 14 496, section 3, of the laws of 2008:
 15 Grants to individual local governments or groups of cooperating local
 16 governments as provided in section 57.35 of the arts and cultural
 17 affairs law, provided, however, that the amount of this appropri-
 18 ation available for disbursement on and after September 1, 2008
 19 shall be reduced by six percent of the amount that was undisbursed
 20 as of August 15, 2008 ... 12,397,000 (re.\$6,000,000)

21 By chapter 53, section 1, of the laws of 2007:
 22 Grants to individual local governments or groups of cooperating local
 23 governments as provided in section 57.35 of the arts and cultural
 24 affairs law ... 12,650,000 (re. \$2,519,000)

25 By chapter 53, section 1, of the laws of 2006:
 26 Grants to individual local governments or groups of cooperating local
 27 governments as provided in section 57.35 of the arts and cultural
 28 affairs law. This appropriation shall only be available upon
 29 approval of a plan by the director of the budget
 30 11,150,000 (re. \$90,000)

31 [VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
 32 PROGRAM] ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

33 General Fund [/ Aid to Localities]
 34 Local Assistance Account [- 001]

35 By chapter 53, section 1, of the laws of 2010:
 36 For case services provided on or after October 1, 2008 to disabled
 37 individuals in accordance with economic eligibility criteria devel-
 38 oped by the department ... 54,000,000 (re. \$28,396,000)
 39 For services and expenses of independent living centers
 40 12,361,000 (re. \$4,868,000)
 41 For college readers aid payments ... 294,000 (re. \$293,000)
 42 For services and expenses of supported employment and integrated
 43 employment opportunities provided on or after October 1, 2008:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of programs providing or leading to the
2 provision of time-limited services or long-term support services ...
3 15,160,000 (re. \$6,037,000)

4 By chapter 53, section 1, of the laws of 2009:
5 For college readers aid payments ... 294,000 (re. \$25,000)

6 By chapter 53, section 1, of the laws of 2008:
7 For college readers aid payments ... 294,000 (re. \$88,000)

8 Special Revenue Funds - Federal [/ Aid to Localities]
9 Federal Department of Education Fund [- 267]
10 FEDERAL DEPARTMENT OF EDUCATION ACCOUNT

11 By chapter 53, section 1, of the laws of 2010:
12 For education of individuals with disabilities including up to
13 \$3,000,000 for services and expenses of early childhood direction
14 centers and \$500,000 for services and expenses of the center for
15 autism and related disabilities at the state university of New York
16 at Albany. Notwithstanding any inconsistent provision of law, a
17 portion of the funds appropriated herein shall be available, subject
18 to a plan developed by the commissioner of education and approved by
19 the director of the budget, for grants to ensure appropriately
20 certified teachers in schools providing special services or programs
21 as defined in paragraphs e, g, i and l of subdivision 2 of section
22 4401 of the education law to children placed by school districts and
23 in approved preschool programs that provide full and half-day educa-
24 tional programs in accordance with section 4410 of the education law
25 for children placed by school district. Provided further that, in
26 the allocation of funds, priority shall be given to those programs
27 with a demonstrated need to increase the number of certified teach-
28 ers to comply with state and federal requirements. Such funds shall
29 be made available for such activities as certification preparation,
30 training, assisting schools with personnel shortages and supporting
31 activities that improve the delivery of services to improve results
32 for children with disabilities. Provided further that notwithstand-
33 ing any inconsistent provision of law, of the funds appropriated
34 herein: (i) \$2,000,000 shall be available for payments to schools
35 providing special services or programs as defined in paragraphs e,
36 g, i, and l of subdivision 2 of section 4401 of the education law to
37 help prevent excessive instructional staff turnover through a
38 targeted adjustment of compensation for teachers providing direct
39 instructional services to students at such schools. The commissioner
40 of education shall develop an allocation plan, subject to the
41 approval of the director of the budget, that distributes funds
42 appropriated herein among eligible schools, as defined herein, that
43 qualify based on the following criteria: eligible schools are those
44 that have complied with all applicable requirements for previous
45 grants for this purpose and whose average teacher salary are below
46 the salary provided for similarly qualified teachers in public
47 schools in the region in which such eligible school is located. The
48 allocation to each qualifying school shall be calculated based on

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools. Such funds shall be distributed among eligible schools, in the same manner and amounts as they received in the 2009-10 school year; (iii) \$4,730,000 shall be available for allowances to private schools for the blind and deaf; and (iv) \$5,270,000 shall be available for additional allowances to private schools for the blind and deaf to support services to students attending these schools which otherwise would be payable through the department's general fund aid to localities appropriation and provided further that, notwithstanding any inconsistent provision of law, any disbursements against this \$5,270,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits

786,000,000	(re. \$786,000,000)
For case services provided to individuals with disabilities	
55,000,000	(re. \$55,000,000)
For case services provided to individuals with disabilities funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act	
15,000,000	(re. \$7,500,000)
For the independent living program ... 2,572,000	(re. \$2,572,000)
For the supported employment program ... 2,500,000 ..	(re. \$2,500,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 53, section 1, of the laws of 2010, is
2 hereby amended and reappropriated to read:
3 For education of individuals with disabilities funded by the American
4 recovery and reinvestment act of 2009. NOTWITHSTANDING ANY OTHER
5 PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE
6 SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET,
7 TO ANY STATE AGENCY OR DEPARTMENT, INCLUDING TRANSFERS TO OTHER
8 FEDERAL FUNDS AND ACCOUNTS AND TO STATE OPERATIONS, TO ACCOMPLISH
9 THE PURPOSE OF THIS APPROPRIATION. Funds appropriated herein shall
10 be subject to all applicable reporting and accountability require-
11 ments contained in such act ... 398,000,000 (re. \$386,000,000)

12 By chapter 53, section 1, of the laws of 2009:
13 For education of individuals with disabilities including \$1,477,000
14 for services and expenses of early childhood direction centers and
15 \$500,000 for services and expenses of the center for autism and
16 related disabilities at the state university of New York at Albany.
17 Notwithstanding any inconsistent provision of law, a portion of the
18 funds appropriated herein shall be available, subject to a plan
19 developed by the commissioner of education and approved by the
20 director of the budget, for grants to ensure appropriately certified
21 teachers in schools providing special services or programs as
22 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
23 of the education law to children placed by school districts and in
24 approved preschool programs that provide full and half-day educa-
25 tional programs in accordance with section 4410 of the education law
26 for children placed by school district. Provided further that, in
27 the allocation of funds, priority shall be given to those programs
28 with a demonstrated need to increase the number of certified teach-
29 ers to comply with state and federal requirements. Such funds shall
30 be made available for such activities as certification preparation,
31 training, assisting schools with personnel shortages and supporting
32 activities that improve the delivery of services to improve results
33 for children with disabilities. Provided further that notwithstand-
34 ing any inconsistent provision of law, of the funds appropriated
35 herein: (i) \$2,000,000 shall be available for payments to schools
36 providing special services or programs as defined in paragraphs e,
37 g, i, and l of subdivision 2 of section 4401 of the education law to
38 help prevent excessive instructional staff turnover through a
39 targeted adjustment of compensation for teachers providing direct
40 instructional services to students at such schools. The commissioner
41 of education shall develop an allocation plan, subject to the
42 approval of the director of the budget, that distributes funds
43 appropriated herein among eligible schools, such funds shall be
44 distributed among eligible schools, in the same manner and amounts
45 as they received in the 2008-09 school year; (ii) \$2,000,000 shall
46 be available for payments to schools providing special services or
47 programs as defined in paragraphs e, g, i, and l of subdivision 2 of
48 section 4401 of the education law and approved preschool programs in
49 accordance with section 4410 of the education law to help prevent
50 excessive instructional staff turnover through a targeted adjustment
51 of compensation for teachers providing direct instructional services

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools;(iii) \$4,730,000 shall be available for allowances to private schools for the blind and deaf; and (iv) \$5,270,000 shall be available for additional allowances to private schools for the blind and deaf to support services to students attending these schools which otherwise would be payable through the department's general fund aid to localities appropriation and provided further that, notwithstanding any inconsistent provision of law, any disbursements against this \$5,270,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 759,000,000 (re. \$70,000,000)

For case services provided to individuals with disabilities 49,500,000 (re. \$20,000,000)

For case services provided to individuals with disabilities funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 15,000,000 (re. \$2,500,000)

For the independent living program ... 2,572,000 (re. \$500,000)

For the independent living program funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 900,000 (re. \$700,000)

For the supported employment program ... 2,500,000 .. (re. \$1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For education of individuals with disabilities funded by the American recovery and reinvestment act of 2009. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET, TO ANY STATE AGENCY OR DEPARTMENT, INCLUDING TRANSFERS TO OTHER FEDERAL FUNDS AND ACCOUNTS AND TO STATE OPERATIONS, TO ACCOMPLISH THE PURPOSE OF THIS APPROPRIATION. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 398,000,000 (re. \$125,000,000)

By chapter 53, section 1, of the laws of 2008:

For education of individuals with disabilities including \$873,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, such funds shall be distributed among eligible schools, in the same manner and amounts as they received in 2007-08 school year; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; and (iii) \$4,730,000 shall be available for allowances to private schools for the blind and deaf. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits

759,000,000	(re. \$500,000)
For case services provided to individuals with disabilities	
49,500,000	(re. \$500,000)
For the independent living program . . . 2,572,000	(re. \$114,000)

By chapter 53, section 1, of the laws of 2007:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For education of individuals with disabilities including \$873,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities.

For the grant period July 1, 2007 to June 30, 2008
758,000,000 (re. \$500,000)

By chapter 53, section 1, of the laws of 2006:

For education of individuals with disabilities including \$873,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities.

For the grant period July 1, 2006 to June 30, 2007
758,000,000 (re. \$240,000)

Special Revenue Funds - Other [/ Aid to Localities]
Miscellaneous Special Revenue Fund [- 339]
VESID Social Security Account

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2010:

2 For the rehabilitation of social security disability beneficiaries ...
3 11,760,000 (re. \$11,760,000)

4 By chapter 53, section 1, of the laws of 2009:

5 For the rehabilitation of social security disability beneficiaries ...
6 11,760,000 (re. \$6,000,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	1,000,000	76,100,000
4		-----	-----
5	All Funds	1,000,000	76,100,000
6		=====	=====

7 SCHEDULE

8	REGULATION OF ELECTIONS PROGRAM	1,000,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Poll Site Accessibility Account

13 For services and expenses including prior
 14 year liabilities related to the alteration
 15 of poll sites to provide accessibility for
 16 disabled voters. Such funds shall be allo-
 17 cated to local boards of elections in
 18 proportion to the percentage of the
 19 state's registered voters residing in each
 20 local board's jurisdiction on December 31,
 21 2004. Local boards of elections shall
 22 submit an alteration plan to improve hand-
 23 icap accessibility to the state board of
 24 elections. Such moneys shall be payable on
 25 the audit and warrant of the state comp-
 26 troller, on vouchers certified or approved
 27 by the state board of elections pursuant
 28 to subdivision 4 of section 3-100 of the
 29 election law, in the manner provided by
 30 law 1,000,000
 31 -----

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 50, section 1, of the laws of 2006, as amended by chapter
5 496, section 1, of the laws of 2008:

6 The sum of five million dollars (\$5,000,000) is hereby appropriated
7 for services and expenses related to the alteration of poll sites to
8 provide accessibility for disabled voters. Such funds shall be allo-
9 cated to local boards of elections in proportion to the percentage
10 of the state's registered voters residing in each local board's
11 jurisdiction on December 31, 2004. Local boards of elections shall
12 submit an alteration plan to improve handicap accessibility to the
13 state board of elections. Such moneys shall be payable on the audit
14 and warrant of the state comptroller, on vouchers certified or
15 approved by the state board of elections pursuant to subdivision
16 four of section 3-100 of the election law, in the manner provided by
17 law, provided, however, that the amount of this appropriation avail-
18 able for expenditure and disbursement on and after September 1, 2008
19 shall be reduced by six percent of the amount that was undisbursed
20 as of August 15, 2008 ... 4,990,000 (re. \$3,700,000)

21 Special Revenue Funds - Federal [/ Aid to Localities]

22 Federal Health and Human Services Fund [- 265]

23 Poll Site Accessibility Account

24 By chapter 50, section 1, of the laws of 2010:

25 For services and expenses including prior year liabilities related to
26 the alteration of poll sites to provide accessibility for disabled
27 voters. Such funds shall be allocated to local boards of elections
28 in proportion to the percentage of the state's registered voters
29 residing in each local board's jurisdiction on December 31, 2004.
30 Local boards of elections shall submit an alteration plan to improve
31 handicap accessibility to the state board of elections. Such moneys
32 shall be payable on the audit and warrant of the state comptroller,
33 on vouchers certified or approved by the state board of elections
34 pursuant to subdivision 4 of section 3-100 of the election law, in
35 the manner provided by law ... 1,000,000 (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2009:

37 For services and expenses including prior year liabilities related to
38 the alteration of poll sites to provide accessibility for disabled
39 voters. Such funds shall be allocated to local boards of elections
40 in proportion to the percentage of the state's registered voters
41 residing in each local board's jurisdiction on December 31, 2004.
42 Local boards of elections shall submit an alteration plan to improve
43 handicap accessibility to the state board of elections. Such moneys
44 shall be payable on the audit and warrant of the state comptroller,
45 on vouchers certified or approved by the state board of elections
46 pursuant to subdivision 4 of section 3-100 of the election law, in
47 the manner provided by law ... 1,000,000 (re. \$1,000,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2008:
 2 For services and expenses including prior year liabilities related to
 3 the alteration of poll sites to provide accessibility for disabled
 4 voters. Such funds shall be allocated to local boards of elections
 5 in proportion to the percentage of the state's registered voters
 6 residing in each local board's jurisdiction on December 31, 2004.
 7 Local boards of elections shall submit an alteration plan to improve
 8 handicap accessibility to the state board of elections. Such moneys
 9 shall be payable on the audit and warrant of the state comptroller,
 10 on vouchers certified or approved by the state board of elections
 11 pursuant to subdivision 4 of section 3-100 of the election law, in
 12 the manner provided by law ... 1,000,000 (re. \$1,000,000)

13 Special Revenue Funds - Federal [/ Aid to Localities]
 14 Federal Operating Grants Fund [- 290]
 15 Help America Vote Act Implementation Account

16 By chapter 50, section 1, of the laws of 2009:
 17 Additional funding for services and expenses related to the implemen-
 18 tation of the help America vote act of 2002, including the purchase
 19 of new voting machines and disability accessible ballot marking
 20 devices for use by the local boards of elections pursuant to the
 21 help America vote act of 2002. Such moneys shall be allocated to the
 22 local boards of elections in proportion to the percentage of the
 23 state's registered voters residing in each local board's jurisdic-
 24 tion on December 31, 2004 ... 7,000,000 (re. \$7,000,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2009, is
 26 hereby amended by transferring \$6,000,000 to the special revenue
 27 funds - federal / state operations, federal operating grants fund,
 28 help america vote act implementation account, and is further amended
 29 and reappropriated to read:

30 For services and expenses related to the implementation of the help
 31 America vote act of 2002, including the purchase of new voting
 32 machines and disability accessible ballot marking devices for use by
 33 the local boards of elections pursuant to the help America vote act
 34 of 2002. Such moneys shall be allocated to local boards of elections
 35 in proportion to the percentage of the state's registered voters
 36 residing in each local board's jurisdiction on December 31, 2004[;
 37 provided however, upon a vote of the state board of elections pursu-
 38 ant to subdivision 4 of section 3-100 of the election law, up to
 39 \$6,000,000 of this amount may be transferred to the state operations
 40 account of the state board of elections for HAVA related expendi-
 41 tures] ... [7,500,000] 1,500,000 (re. \$1,500,000)

42 The appropriation made by chapter 50, section 1, of the laws of 2008, is
 43 hereby amended by transferring \$700,000 to the special revenue funds
 44 - federal / state operations, federal operating grants fund, help
 45 america vote act implementation account, and is further amended and
 46 reappropriated to read:
 47 For services and expenses related to the implementation of the help
 48 America vote act of 2002, including the purchase of new voting

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 machines and disability accessible ballot marking devices for use by
 2 the local boards of elections pursuant to the help America vote act
 3 of 2002. Such moneys shall be allocated to local boards of elections
 4 in proportion to the percentage of the state's registered voters
 5 residing in each local board's jurisdiction on December 31, 2004[,
 6 and upon a vote of the state board of elections pursuant to subdivi-
 7 sion 4 of section 3-100 of the election law, up to \$700,000 of the
 8 amount appropriated herein may be transferred to the state oper-
 9 ations account of the state board of elections for the development
 10 of a curriculum for use by local boards of elections for poll worker
 11 training and voter education with respect to using each approved
 12 voting machine and voting system used by local boards of elections]
 13 ... [10,000,000] 9,300,000 (re. \$9,300,000)

14 By chapter 50, section 1, of the laws of 2007:
 15 For services and expenses related to the implementation of the help
 16 America vote act of 2002, including the purchase of new voting
 17 machines and disability accessible ballot marking devices for use by
 18 the local boards of elections pursuant to the help America vote act
 19 of 2002. Such moneys shall be allocated to local boards of elections
 20 in proportion to the percentage of the state's registered voters
 21 residing in each local board's jurisdiction on December 31, 2004 ...
 22 15,000,000 (re. \$15,000,000)

23 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
 24 section 1, of the laws of 2006:
 25 For services and expenses related to the implementation of the help
 26 america vote act, including the purchase of new voting machines and
 27 disability accessible ballot marking devices for use by the local
 28 boards of elections pursuant to the Help America Vote act of 2002.
 29 Such moneys shall be allocated to local boards of elections in propor-
 30 tion to the percentage of the state's registered voters residing in
 31 each local board's jurisdiction on December 31, 2004
 32 12,000,000 (re. \$12,000,000)

33 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 34 section 1, of the laws of 2005:
 35 For services and expenses incurred for poll worker training and voter
 36 education efforts pursuant to a chapter of the laws of 2005
 37 10,000,000 (re. \$7,600,000)

38 By chapter 181, section 20, of the laws of 2005, as amended by chapter
 39 55, section 3, of the laws of 2006:
 40 For services and expenses related to the purchase of new voting
 41 machines and voting systems for use by local boards of elections
 42 pursuant to the Help America Vote Act of 2002. Notwithstanding any
 43 other provision of law, such funds may only be expended in accord-
 44 ance with the provisions of this act related to the allocation of
 45 such funds and the procurement and purchase of voting systems and
 46 voting machines, including section ten of this act entitled "Formula
 47 for allocating Help America Vote Act money to local boards of

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 election" and section twelve of this act entitled "Help America Vote
2 Act voting machine and system implementation procurement process".
3 Such moneys shall be payable on the audit and warrant of the state
4 comptroller on vouchers certified or approved in the manner provided
5 by law ... 190,000,000 (re. \$17,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	8,140,000	0
4		-----	-----
5	All Funds	8,140,000	0
6		=====	=====

7 SCHEDULE

8	RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM	8,140,000
9		-----

10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Energy Research and Planning Account	
13	Research, development and demonstration	
14	program grants	7,449,000
15	University of Rochester laboratory for laser	
16	energetics	691,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,675,000	3,231,900
4		-----	-----
5	All Funds	1,675,000	3,231,900
6		=====	=====

7 SCHEDULE

8 AIR AND WATER QUALITY MANAGEMENT PROGRAM 744,000
9 -----

10 General Fund
11 Local Assistance Account

12 For services and expenses of the following
13 commissions notwithstanding any law to the
14 contrary:

15	The Interstate environmental commission	15,000
16	The Susquehanna river basin commission	280,000
17	The New England Interstate commission	30,000
18	The Delaware river basin commission	355,000
19	The Ohio river basin commission	28,000
20	The Great Lakes commission	36,000
21		-----

22 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 931,000
23 -----

24 General Fund
25 Local Assistance Account

26 For payment to Essex county under an agree-
27 ment with the department of environmental
28 conservation 294,000

29 For payment to Hamilton county under an
30 agreement with the department of environ-
31 mental conservation 147,000

32 For community impact research grants. Such
33 grants shall be in an amount of up to
34 \$50,000 for community groups for projects
35 that address a community's exposure to
36 multiple environmental harms and risks.
37 Such projects shall include studies to
38 investigate the environment, or related
39 public health issues of the community.
40 Projects shall include research that will
41 be used to expand the knowledge or under-
42 standing of the affected community. The

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2011-12

1 results of the investigation shall be
2 disseminated to members of the affected
3 community. Community groups eligible for
4 funding shall be located in the same area
5 as the environmental and/or related public
6 health issues to be addressed by the
7 project. Such groups shall be primarily
8 focused on addressing the environmental
9 and/or related public health issues of the
10 residents of the affected community and
11 shall be comprised primarily of members of
12 the affected community 490,000
13 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 AIR AND WATER QUALITY MANAGEMENT PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 55, section 1, of the laws of 2010:

5 For services and expenses of the following commissions, notwithstand-
6 ing any law to the contrary:

7 The Interstate environmental commission ... 15,000 (re. \$15,000)

8 The Susquehanna river basin commission ... 372,200 (re. \$372,200)

9 The New England Interstate commission ... 29,800 (re. \$29,800)

10 The Delaware river basin commission ... 472,800 (re. \$472,800)

11 The Great Lakes commission ... 47,100 (re. \$47,100)

12 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

13 General Fund [/ Aid to Localities]

14 Local Assistance Account [- 001]

15 By chapter 55, section 1, of the laws of 2010:

16 For payment to Essex county under an agreement with the department of
17 environmental conservation ... 294,000 (re. \$294,000)18 For payment to Hamilton county under an agreement with the department
19 of environmental conservation ... 147,000 (re. \$147,000)20 For community impact research grants. Such grants shall be in an
21 amount of up to \$50,000 for community groups for projects that
22 address a community's exposure to multiple environmental harms and
23 risks. Such projects shall include studies to investigate the envi-
24 ronment, or related public health issues of the community. Projects
25 shall include research that will be used to expand the knowledge or
26 understanding of the affected community. The results of the investi-
27 gation shall be disseminated to members of the affected community.
28 Community groups eligible for funding shall be located in the same
29 area as the environmental and/or related public health issues to be
30 addressed by the project. Such groups shall be primarily focused on
31 addressing the environmental and/or related public health issues of
32 the residents of the affected community and shall be comprised
33 primarily of members of the affected community
34 490,000 (re. \$490,000)

35 By chapter 55, section 1, of the laws of 2009:

36 For community impact research grants. Such grants shall be in an
37 amount of up to \$50,000 for community groups for projects that
38 address a community's exposure to multiple environmental harms and
39 risks. Such projects shall include studies to investigate the envi-
40 ronment, or related public health issues of the community. Projects
41 shall include research that will be used to expand the knowledge or
42 understanding of the affected community. The results of the investi-
43 gation shall be disseminated to members of the affected community.
44 Community groups eligible for funding shall be located in the same
45 area as the environmental and/or related public health issues to be
46 addressed by the project. Such groups shall be primarily focused on

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community
490,000 (re. \$490,000)

By chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community
490,000 (re. \$335,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community
490,000 (re. \$250,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 addressed by the project. Such groups shall be primarily focused on
2 addressing the environmental and/or public health problems of the
3 residents of the affected community and shall be comprised primarily
4 of members of the affected community ... 490,000 (re. \$289,000)

1 For payment according to the following schedule:

9 SCHEDULE

12	General Fund
13	Local Assistance Account

22 Notwithstanding any inconsistent provision
23 of law, in lieu of payments authorized by
24 the social services law, or payments of
25 federal funds otherwise due to the local
26 social services districts for programs
27 provided under the federal social security
28 act or the federal food stamp act, funds
29 herein appropriated, in amounts certified
30 by the state commissioner or the state
31 commissioner of health as due from local
32 social services districts each month as
33 their share of payments made pursuant to
34 section 367-b of the social services law
35 may be set aside by the state comptroller
36 in an interest-bearing account with such
37 interest accruing to the credit of the
38 locality in order to ensure the orderly
39 and prompt payment of providers under
40 section 367-b of the social services law
41 pursuant to an estimate provided by the
42 commissioner of health of each local
43 social services district's share of
44 payments made pursuant to section 367-b of
45 the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated, in combina-
25 tion with the money appropriated in feder-
26 al block grant - 265, federal day care
27 account, including any funds transferred
28 or suballocated by the office of temporary
29 and disability assistance special revenue
30 funds - federal / aid to localities feder-
31 al health and human services fund - 265
32 federal temporary assistance to needy
33 families block grant funds at the request
34 of local social services districts and,
35 upon approval of the director of the budg-
36 et, transfer of federal - 265 federal
37 temporary assistance for needy families
38 block grant funds made available from the
39 New York works compliance fund program or
40 otherwise specifically appropriated there-
41 for, shall constitute the state block
42 grant for child care. The money hereby
43 appropriated is to be available to social
44 services districts for child care assist-
45 ance pursuant to title 5-C of article 6 of
46 the social services law and shall be
47 apportioned among the social services
48 districts by the office according to an
49 allocation plan developed by the office
50 and submitted to the director of the budg-
51 et for approval within 60 days of enact-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 ment of the budget. A district's block
2 grant allocation, including any funds the
3 office of temporary and disability assist-
4 ance transfers from a district's flexible
5 fund for family services allocation to the
6 state block grant for child care at the
7 district's request, for a particular
8 federal fiscal year is available only for
9 child care assistance expenditures made
10 during that federal fiscal year and which
11 are claimed by March 31 of the year imme-
12 diately following the end of that federal
13 fiscal year. Any claims for child care
14 assistance made by a social services
15 district for expenditures made during a
16 particular federal fiscal year, other than
17 claims made under title XX of the federal
18 social security act, shall be counted
19 against the social services district's
20 block grant allocation for that federal
21 fiscal year.

22 A social services district shall expend its
23 allocation from the block grant in accord-
24 ance with the applicable provisions in
25 federal law and regulations relating to
26 the federal funds included in the state
27 block grant for child care and the regu-
28 lations of the office of children and
29 family services. Notwithstanding any other
30 provision of law, each district's claims
31 submitted under the state block grant for
32 child care will be processed in a manner
33 that maximizes the availability of federal
34 funds and ensures that the district meets
35 its maintenance of effort requirement in
36 each applicable federal fiscal year 137,362,700

37 For services and expenses of the civil
38 service employees association, Local 1000,
39 AFSCME, AFL-CIO to establish and operate a
40 quality grant program for licensed group
41 family day care home and registered family
42 day care home providers outside the city
43 of New York; provided however, that,
44 pursuant to a request by the civil
45 services association, the funds may be
46 made available to CSEA Workers' Opportu-
47 nity Resources and Knowledge Institute
48 (CSEA WORK Institute), or other adminis-
49 trator designated by the union to adminis-
50 ter and implement the program for the
51 union 3,735,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	For services and expenses of the united	
2	federation of teachers to establish and	
3	operate a quality grant program for	
4	licensed group family day care home	
5	providers and registered family day care	
6	home providers located in the city of New	
7	York	1,500,000
8	For services and expenses of child care	
9	services provided to children of migrant	
10	workers in programs operated by non-profit	
11	organizations under contract with the	
12	department of agriculture and markets to	
13	provide such care	1,754,000
14		-----
15	Program account subtotal	144,351,700
16		-----
17	Special Revenue Funds - Federal	
18	Federal Health and Human Services Fund	
19	Federal Day Care Account	
20	For services and expenses related to the	
21	child care block grant.	
22	Notwithstanding any inconsistent provision	
23	of law, in lieu of payments authorized by	
24	the social services law, or payments of	
25	federal funds otherwise due to the local	
26	social services districts for programs	
27	provided under the federal social security	
28	act or the federal food stamp act, funds	
29	herein appropriated, in amounts certified	
30	by the state commissioner or the state	
31	commissioner of health as due from local	
32	social services districts each month as	
33	their share of payments made pursuant to	
34	section 367-b of the social services law	
35	may be set aside by the state comptroller	
36	in an interest-bearing account with such	
37	interest accruing to the credit of the	
38	locality in order to ensure the orderly	
39	and prompt payment of providers under	
40	section 367-b of the social services law	
41	pursuant to an estimate provided by the	
42	commissioner of health of each local	
43	social services district's share of	
44	payments made pursuant to section 367-b of	
45	the social services law.	
46	Funds appropriated herein shall be available	
47	for aid to municipalities, for services	
48	and expenses under the child care block	
49	grant and for payments to the federal	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 government for expenditures made pursuant
2 to the social services law and the state
3 plan for individual and family grant
4 program under the disaster relief act of
5 1974.

6 Such funds are to be available for payment
7 of aid, services and expenses heretofore
8 accrued or hereafter to accrue to munici-
9 palities. Subject to the approval of the
10 director of the budget, such funds shall
11 be available to the office net of disal-
12 lowances, refunds, reimbursements, and
13 credits.

14 Notwithstanding any inconsistent provision
15 of law, the amount herein appropriated may
16 be transferred to any other appropriation
17 within the office of children and family
18 services and/or the office of temporary
19 and disability assistance and/or suballo-
20 cated to the office of temporary and disa-
21 bility assistance for the purpose of
22 paying local social services districts'
23 costs of the above program and may be
24 increased or decreased by interchange with
25 any other appropriation or with any other
26 item or items within the amounts appropri-
27 ated within the office of children and
28 family services general fund - local
29 assistance account or special revenue
30 funds federal/state operations federal day
31 care account with the approval of the
32 director of the budget who shall file such
33 approval with the department of audit and
34 control and copies thereof with the chair-
35 man of the senate finance committee and
36 the chairman of the assembly ways and
37 means committee.

38 Notwithstanding any other provision of law,
39 the money hereby appropriated including
40 any funds transferred by the office of
41 temporary and disability assistance
42 special revenue funds - federal / aid to
43 localities federal health and human
44 services fund - 265 federal temporary
45 assistance to needy families block grant
46 funds at the request of local social
47 services districts and, upon approval of
48 the director of the budget, transfer of
49 federal - 265 federal temporary assistance
50 for needy families block grant funds made
51 available from the New York works compli-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 ance fund program or otherwise specif-
2 ically appropriated therefor, in combina-
3 tion with the money appropriated in the
4 general fund / aid to localities local
5 assistance account - 001, appropriated for
6 the state block grant for child care shall
7 constitute the state block grant for child
8 care.

9 Of the amounts appropriated herein, up to
10 \$216,755,000 of the state block grant for
11 child care may be used for child care
12 assistance pursuant to title 5-C of arti-
13 cle 6 of the social services law. The
14 funds that are to be available to social
15 services districts for child care assist-
16 ance shall be apportioned among the social
17 services districts by the office according
18 to the allocation plan developed by the
19 office and submitted to the director of
20 the budget for approval within 60 days of
21 enactment of the budget. A district's
22 block grant allocation, including any
23 funds the office of temporary and disabil-
24 ity assistance transfers from a district's
25 flexible fund for family services allo-
26 cation to the state block grant for child
27 care at the district's request, for a
28 particular federal fiscal year is avail-
29 able only for child care assistance
30 expenditures made during that federal
31 fiscal year and which are claimed by March
32 31 of the year immediately following the
33 end of that federal fiscal year. Any
34 claims for child care assistance made by a
35 social services district for expenditures
36 made during a particular federal fiscal
37 year, other than claims made under title
38 XX of the federal social security act,
39 shall be counted against the social
40 services district's block grant allocation
41 for that federal fiscal year.

42 A social services district shall expend its
43 allocation from the block grant in accord-
44 ance with the applicable provisions in
45 federal law and regulations relating to
46 the federal funds included in the state
47 block grant for child care and the regu-
48 lations of the office of children and
49 family services. Notwithstanding any other
50 provision of law, each district's claims
51 submitted under the state block grant for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 child care will be processed in a manner
2 that maximizes the availability of federal
3 funds and ensures that the district meets
4 its maintenance of effort requirement in
5 each applicable federal fiscal year. Funds
6 appropriated herein shall be subject to
7 the amount awarded in federal grant fund-
8 ing.

9 Of the amounts appropriated herein, up to
10 \$38,332,000 of the funds may be available
11 for funding to social services districts
12 for child care assistance should addi-
13 tional fund-265 health and human services
14 funding be available.

15 Of the amounts appropriated herein, up to
16 \$22,034,000 may be available for services
17 and expenses for the operation and coordi-
18 nation of child care resource and referral
19 agencies. Such funds are to be available
20 pursuant to a plan prepared by the office
21 of children and family services and
22 approved by the director of the budget to
23 continue existing programs with existing
24 contractors that are satisfactorily
25 performing as determined by the office of
26 children and family services, to award new
27 contracts to not-for-profit organizations
28 to continue programs where the existing
29 contractors are not satisfactorily
30 performing as determined by the office of
31 children and family services and/or to
32 award new contracts to not-for-profit
33 organizations through a competitive proc-
34 ess.

35 Of the amounts appropriated herein, up to
36 \$6,125,000 may be available for services
37 and expenses for the operation and coordi-
38 nation of legally exempt enrollment agen-
39 cies located in the city of New York.
40 Such funds are to be available pursuant to
41 a plan prepared by the office of children
42 and family services and approved by the
43 director of the budget to continue exist-
44 ing programs with existing contractors
45 that are satisfactorily performing as
46 determined by the office of children and
47 family services, to award new contracts to
48 not-for-profit organizations to continue
49 programs where the existing contractors
50 are not satisfactorily performing as
51 determined by the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 family services and/or to award new
2 contracts to not-for-profit organizations
3 through a competitive process.

4 Of the amounts appropriated herein, up to
5 \$1,100,000 may be available for services
6 and expenses for the operation of
7 infant/toddler resource centers. Such
8 funds are to be available pursuant to a
9 plan prepared by the office of children
10 and family services and approved by the
11 director of the budget to continue exist-
12 ing programs with existing contractors
13 that are satisfactorily performing as
14 determined by the office of children and
15 family services, to award new contracts to
16 not-for-profit organizations to continue
17 programs where the existing contractors
18 are not satisfactorily performing as
19 determined by the office of children and
20 family services and/or to award new
21 contracts to not-for-profit organizations
22 through a competitive process.

23 Of the amounts appropriated herein, up to
24 \$6,434,000 may be available for services
25 and expenses of child care provider train-
26 ing.

27 Of the amounts appropriated herein, up to
28 \$10,240,000 may be available for services
29 and expenses of child care scholarships
30 education and ongoing professional devel-
31 opment.

32 Of the amounts appropriated herein, up to
33 \$2,000,000 may be available for services
34 and expenses of the development and main-
35 tenance of automated systems in support of
36 licensing and oversight of child day care
37 providers.

38 Of the amounts appropriated herein, up to
39 \$586,000 may be available for services and
40 expenses to make awards through a compet-
41 itive grant process for start-up expenses
42 and for the promotion of child health and
43 safety, including equipment and minor
44 renovations.

45 Of the amounts appropriated herein, up to
46 \$300,000 may be available for services and
47 expenses for the establishment and/or
48 operation of child care services in the
49 state's courts.

50 Of the amounts appropriated herein, up to
51 \$2,020,000 may be available for services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	and expenses of subsidy and quality activ-	
2	ities at the state university of New York	
3	including community colleges and state	
4	operated campuses.	
5	Of the amounts appropriated herein, up to	
6	\$2,020,000 may be available for services	
7	and expenses of subsidy and quality activ-	
8	ities at the city university of New York,	
9	including community colleges and senior	
10	colleges.	
11	Of the amounts appropriated herein, up to	
12	\$750,000 may be available for services and	
13	expenses of child care services provided	
14	to children of migrant workers in programs	
15	operated by non-profit organizations under	
16	contract with the department of agricul-	
17	ture and markets to provide such care.	
18	Of the amount appropriated herein, up to	
19	\$50,000 may be available for services and	
20	expenses of conducting a market rate	
21	survey	308,746,000
22		-----
23	Program account subtotal	308,746,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Quality Child Care and Protection Account	
28	For services and expenses related to admin-	
29	istering the "quality child care and	
30	protection act" specifically, the	
31	provision of grants to child day care	
32	providers for health and safety purposes,	
33	for training of child day care provider	
34	staff and other activities to increase the	
35	availability and/or quality of child care	
36	programs. No expenditure shall be made	
37	from this account until an expenditure	
38	plan has been approved by the director of	
39	the budget	343,000
40		-----
41	Program account subtotal	343,000
42		-----
43	FAMILY AND CHILDREN'S SERVICES PROGRAM	2,661,500,800
44		-----
45	General Fund / Aid to Localities	
46	Local Assistance Account	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 Notwithstanding any inconsistent provision
2 of law, the amount appropriated herein,
3 shall be available under a foster care
4 block grant for state reimbursement of
5 eligible social services district expendi-
6 tures for the provision and administration
7 of foster care services including care,
8 maintenance, supervision, and tuition; for
9 supervision of foster children placed in
10 federally funded job corps programs; and
11 for care, maintenance, supervision, and
12 tuition for adjudicated juvenile delin-
13 quents and persons in need of supervision
14 placed in residential programs operated by
15 authorized agencies and in out-of-state
16 residential programs.

17 Notwithstanding any other provision of law,
18 a portion of the funds are available to
19 reimburse social services districts for
20 the change in the maximum state aid rates
21 established by the office of children and
22 family services for the 2011-12 rate year
23 pursuant to section 398-a of the social
24 services law and sections 4003 and 4405 of
25 the education law to reflect the continua-
26 tion of the cost of living adjustments
27 that became effective April 1, 2008 for
28 payments made to foster parents and for
29 salary and fringe benefit costs and other
30 critical nonpersonal services costs for
31 foster care programs as determined by the
32 office. Social services districts must
33 adjust the amount of payments made for
34 care provided by congregate care and
35 foster boarding home programs and to
36 foster parents to reflect the cost of
37 living adjustments in the manner specified
38 by the office. Each authorized agency
39 operating a congregate care or foster
40 boarding home program in New York state
41 for which the office sets a maximum state
42 aid rate pursuant to section 398-a of the
43 social services law or section 4003 or
44 4405 of the education law shall submit, at
45 the time and in a manner to be determined
46 by the office, a written certification,
47 attesting that the funds received for the
48 continuation of the cost of living adjust-
49 ment to the maximum state aid rate that
50 became effective April 1, 2008 for that
51 program will be or were used solely in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 accordance with the requirements of the
2 cost of living adjustment established by
3 the office. Within the amounts appropri-
4 ated herein, state reimbursement to each
5 social services district for services
6 identified herein that are otherwise reim-
7 bursable by the state from April 1, 2011
8 through March 31, 2012 shall be limited to
9 a district allocation, hereinafter
10 referred to as the district's block grant
11 allocation. Notwithstanding any other
12 provision of law, such block grant allo-
13 cation shall be based, in part, on each
14 district's claims for such costs, adjusted
15 by the applicable cost allocation method-
16 ology and net of any retroactive payments
17 for the 12 month period ending June 30,
18 2010 that are submitted on or before Janu-
19 ary 3, 2011 and, in part, on such other
20 factors as determined by the office of
21 children and family services and approved
22 by the director of the budget. Any portion
23 of a social services district's allocation
24 from funds appropriated herein not claimed
25 by such district during the state fiscal
26 year may be used by such district for
27 expenditures on preventive services
28 provided pursuant to section 409-a of the
29 social services law, independent living
30 services and aftercare services provided
31 pursuant to regulations of the department
32 of family assistance, claimed by such
33 district during the next state fiscal year
34 up to the amount remaining from the
35 district's foster care block grant allo-
36 cation, provided however, that any claims
37 for such services during the next state
38 fiscal year in excess of such amount shall
39 be subject to 95.4 percent of 65 percent
40 state reimbursement exclusive of any
41 federal funds made available for such
42 purposes, in accordance with directives of
43 the department of family assistance and
44 subject to the approval of the director of
45 the budget. Any claims submitted by a
46 social services district for reimbursement
47 for a particular state fiscal year for
48 which the social services district does
49 not receive state or federal reimbursement
50 during that state fiscal year may not be
51 claimed against that district's block

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 grant apportionment for the next state
2 fiscal year.

3 The office of children and family services,
4 with the approval of the director of the
5 budget, may reduce a district's block
6 grant allocation by the state share
7 decrease related to federal retroactive
8 reimbursement for such foster care
9 services identified herein. The office,
10 with the approval of the director of the
11 budget, may reduce a district's block
12 grant allocation by the state share of
13 disallowances or sanctions taken against
14 the district pursuant to the social
15 services law or federal law.

16 Notwithstanding any other provision of law,
17 the state shall not be responsible for
18 reimbursing a social services district and
19 a district shall not seek state reimburse-
20 ment for any portion of any state disal-
21 lowance or sanction taken against the
22 social services district, or any federal
23 disallowance attributable to final federal
24 agency decisions or to settlement made, on
25 or after July 1, 1995, when such disallow-
26 ance or sanction results from the failure
27 of the social services district to comply
28 with federal or state requirements,
29 including, but not limited to, failure to
30 document eligibility for federal or state
31 funds in the case record; provided, howev-
32 er, if the office determines that any
33 federal disallowance for services provided
34 between January 1, 1999 and May 31, 1999
35 results solely from the late enactment of
36 the state legislation implementing the
37 federal adoption and safe families act,
38 the state shall be solely responsible for
39 the full amount of the disallowance or
40 sanction; provided, further, however, this
41 provision shall be deemed to apply both
42 prospectively and retroactively regardless
43 of whether such sanctions or disallowances
44 are for services provided or claims made
45 prior to or after April 1, 2011.

46 Notwithstanding any other provision of law,
47 any federal disallowance resulting from a
48 federal title IV-E eligibility review or
49 audit that uses extrapolated statistic
50 techniques shall be passed along by the
51 state to any and all social services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 districts that the office of children and
2 family services has determined have not
3 complied with the title IV-E eligibility
4 requirements or have not taken the neces-
5 sary actions to ensure compliance with
6 such requirements including, but not
7 limited to, failing to: assess and fully
8 document all the criteria and have readily
9 available all the necessary documents to
10 establish and continue title IV-E eligi-
11 bility for all title IV-E eligible chil-
12 dren within the required time frames;
13 claim title IV-E funding only for cases
14 that meet all of the title IV-E eligibil-
15 ity criteria; and fully implement the
16 social services payment system on or
17 before April 1, 2005 for all direct and
18 voluntary agency foster care services.

19 Notwithstanding any law to the contrary, the
20 office of children and family services
21 shall impose on social services districts
22 any federal disallowance issued against
23 the state as a result of a federal title
24 IV-E secondary eligibility review regard-
25 less of the date the children may have
26 entered foster care, the date the eligi-
27 bility or payment errors occurred, or the
28 filing date of any federal claims for
29 reimbursement; provided, however, that the
30 state shall be responsible for the disal-
31 lowed costs and expenditures related to
32 the placement of children in a facility
33 operated by the office of children and
34 family services, which shall be determined
35 in the same manner as the disallowed costs
36 and expenditures for social services
37 districts other than the city of New York.
38 In order to reimburse the federal govern-
39 ment for the full amount of any disallow-
40 ance imposed on the state by the federal
41 administration for children and families
42 within the timeframes necessary to avoid
43 any potential interest payments on such
44 amount, the office of children and family
45 services is authorized to immediately
46 offset funds otherwise due to each
47 district for a pro rata share of the total
48 disallowed costs based on the percentage
49 of applicable federal title IV-E claims
50 made by that district for the relevant
51 time period as compared to the total

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 applicable statewide title IV-E claims.
2 The amount of the offset against each
3 district will be adjusted, if necessary,
4 upon completion of the disallowance allo-
5 cation process. The final allocation of
6 the amount of any federal disallowance
7 resulting from a title IV-E secondary
8 eligibility review shall be allocated
9 among the districts so that each district
10 shall be responsible for the amount
11 attributable to each of the district's
12 children or cases that are determined by
13 the federal review to be unallowable. Each
14 district shall also be responsible for a
15 portion of the federal extrapolated disal-
16 lowance amount based on the relative error
17 rate for the district. The city of New
18 York's error rate will be based on the
19 federal sample and federal statistics. For
20 all social services districts other than
21 the city of New York, the error rate will
22 be based on a review conducted by the
23 district of a sample of children and/or
24 cases determined by the office of children
25 and family services and a re-review of a
26 sub-sample by the office of those children
27 and/or cases determined by the office. The
28 office of children and family services
29 will determine what is reasonable in
30 establishing the size of the sample and
31 sub-sample for each district. The office
32 of children and family services shall
33 notify each social services district of
34 the sample of children and/or cases from
35 the federal audit period that the social
36 services district must review. Any child
37 or case from the social services district
38 that was included in the federal sample
39 will automatically be included in the
40 social services district's review sample
41 and the determination made at the federal
42 review regarding that child or case will
43 govern for the purposes of the social
44 services district's review. The social
45 services district must complete and submit
46 the results of its review to the office of
47 children and family services within 60
48 days of receipt of the sample. The error
49 rate for the district will be based on the
50 findings of the district's review and the
51 office of children and family services'

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 re-review. If a social services district
2 does not complete its review within 60
3 days of receiving the sample from the
4 office of children and family services,
5 the office of children and family services
6 shall assign an error rate to the social
7 services district based on the relative
8 percentage of the district's applicable
9 title IV-E claims for the relevant period
10 as compared to applicable statewide title
11 IV-E claims for that period and other
12 circumstances that the office of children
13 and family services may consider in order
14 to allocate 100 percent of the federal
15 disallowance. The office of children and
16 family services shall apply each social
17 services district's error rate to the
18 total amount of the district's applicable
19 title IV-E claims including associated
20 administrative expenses. The resulting
21 dollar amounts for all of the social
22 services districts will be summed to
23 derive the total amount of title IV-E
24 claims deemed to be in error statewide. To
25 establish a disallowance percentage for
26 each social services district, the amount
27 of the district's title IV-E claims deemed
28 to be in error will be divided by the
29 amount of statewide title IV-E claims
30 deemed to be in error. The resulting
31 disallowance percentage for each district
32 will be applied to the entire title IV-E
33 extrapolated disallowance calculated by
34 the federal review to determine the amount
35 of the extrapolated disallowance for which
36 the district is responsible. Each district
37 will be credited for the amount already
38 disallowed for any individual children or
39 cases found to be in error during the
40 federal review. The exclusive appeal
41 rights for the review of the amount of the
42 federal disallowance assigned to each
43 social services district shall be pursuant
44 to article 78 of the civil practice laws
45 and rules; provided, however, that in any
46 such action all of the social services
47 districts shall be joined as necessary
48 parties and the venue of any such action
49 shall be in Rensselaer county. Any social
50 services district that fails to complete
51 its sample review in the required time

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballotted to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 and prompt payment of providers under
2 section 367-b of the social services law
3 pursuant to an estimate provided by the
4 commissioner of health of each local
5 social services district's share of
6 payments made pursuant to section 367-b of
7 the social services law.

8 Notwithstanding the provisions of any other
9 law to the contrary, the office of chil-
10 dren and family services may, on behalf of
11 social services districts, make payments
12 to foster boarding homes paid directly by
13 social services districts by direct depos-
14 it or debit card. Local social services
15 districts shall reimburse the office for
16 the costs of administering such direct
17 deposit or debit card payments.

18 Notwithstanding any inconsistent provision
19 of the social services law or the state
20 finance law, the office of children and
21 family services shall, on a quarterly
22 basis, request that the office of tempo-
23 rary and disability assistance reimburse
24 the office of children and family services
25 for the non-federal share of the costs of
26 administering such direct deposit or debit
27 card payments to capture the local share
28 of such costs.

29 Notwithstanding any other provision of law,
30 if a social services district fails to
31 provide reimbursement to the office of
32 children and family services pursuant to
33 section 529 of the executive law within 60
34 days of receiving a bill for services
35 under such section, or by the date certain
36 set by such office for providing
37 reimbursement, whichever is later, the
38 offices of the department of family
39 assistance are authorized to exercise the
40 state's set-off rights by withholding any
41 amounts due and owing to such district
42 under this appropriation, up to such
43 amounts due and owing to the state under
44 section 529 of the executive law and
45 transferring such funds to the miscella-
46 neous special revenue fund (339) youth
47 facility per diem account (YF) 436,002,000

48 Notwithstanding paragraph (a) of subdivision
49 1 of section 153-k of the social services
50 law and any other provision of law to the
51 contrary, for state fiscal year 2011-2012,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 the amount appropriated herein shall be
2 made available to reimburse 95.4 percent
3 of 65 percent of eligible social services
4 district expenditures that are claimed by
5 March 31, 2012 for child welfare services
6 which shall include and be limited to
7 preventive services provided pursuant to
8 section 409-a of the social services law
9 other than community optional preventive
10 services, child protective services, inde-
11 pendent living services, after-care
12 services as defined in regulations of the
13 department of family assistance, and
14 adoption administration and services,
15 other than adoption subsidies provided
16 pursuant to title 9 of article 6 of the
17 social services law and regulations of the
18 department of family assistance incurred
19 on or after October 1, 2010 and before
20 October 1, 2011 and that are otherwise
21 reimbursable by the state on or after
22 April 1, 2011, after first deducting ther-
23 efrom any federal funds properly received
24 or to be received on account thereof upon
25 certification by the social services
26 district that it will not be using these
27 funds to supplant other state and local
28 funds and that the district will not
29 submit claims for reimbursement under this
30 appropriation for the same type and level
31 of services that the county previously
32 provided and claimed under any contract in
33 existence on October 1, 2002 as other than
34 child protective, preventive, independent
35 living, after care or adoption services or
36 adoption administration.

37 The money hereby appropriated is to be
38 available for payment of state aid hereto-
39 fore accrued or hereafter to accrue to
40 municipalities. Subject to the approval of
41 the director of the budget, the money
42 hereby appropriated shall be available to
43 the office net of disallowances, refunds,
44 reimbursements, and credits; provided,
45 however, that notwithstanding any other
46 provision of law, for a district to
47 receive reimbursement for such services,
48 the amount of funds that the district
49 expends on such services from its flexible
50 fund for family services allocation and
51 any flexible fund for family services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 funds transferred at the district's
2 request to the title XX social services
3 block grant must, to the extent that fami-
4 lies are eligible therefore, be equal to
5 or greater than the district's portion of
6 the \$342,322,341 statewide child welfare
7 threshold amount, which shall be estab-
8 lished pursuant to a formula developed by
9 the office of temporary and disability
10 assistance and the office of children and
11 family services and approved by the direc-
12 tor of the budget and the amount of title
13 XX funds the district expends on such
14 services must, to the extent that the
15 families are eligible therefore, be equal
16 to or greater than the district's portion
17 of the title XX social services block
18 grant funds allocated to such district for
19 such services.

20 Notwithstanding any other provision of law,
21 selected social services districts may
22 authorize the office of temporary and
23 disability assistance to intercept a
24 portion of the funds on behalf of the
25 office of children and family services
26 otherwise due to the districts under this
27 appropriation and/or under any other
28 general fund - aid to localities appropri-
29 ation available to such districts to
30 suballocate to the office of mental health
31 and subsequently for suballocation from
32 the office of mental health to the depart-
33 ment of health to use for the 38.9 percent
34 of the non-federal share of the medical
35 assistance payments for home and community
36 based waiver services provided in accord-
37 ance with subdivision 9 of section 366 of
38 the social services law as authorized by
39 such selected social services districts
40 which choose to use preventive services
41 funds to support such costs.

42 Notwithstanding any other provision of law,
43 social services districts may authorize
44 the office of temporary and disability
45 assistance to intercept a portion of the
46 funds on behalf of the office of children
47 and family services otherwise due to the
48 districts under this appropriation and/or
49 under any other general fund - aid to
50 localities appropriation available to such
51 districts to transfer to any miscellaneous

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 special revenue fund available to the
2 office of children and family services to
3 use for the local share of the federal
4 funds available for education and training
5 vouchers provided in accordance with
6 section 477 of title IV-E of the social
7 security act as authorized by such social
8 services districts which choose to use
9 funds to support such costs.

10 Notwithstanding any inconsistent provision
11 of law, the amount herein appropriated may
12 be transferred to any other appropriation
13 within the office of children and family
14 services and/or the office of temporary
15 and disability assistance and/or suballo-
16 cated to the office of temporary and disa-
17 bility assistance for the purpose of
18 paying local social services districts'
19 costs of the above program and may be
20 increased or decreased by interchange with
21 any other appropriation or with any other
22 item or items within the amounts appropri-
23 ated within the office of children and
24 family services general fund - local
25 assistance account with the approval of
26 the director of the budget who shall file
27 such approval with the department of audit
28 and control and copies thereof with the
29 chairman of the senate finance committee
30 and the chairman of the assembly ways and
31 means committee.

32 Notwithstanding any inconsistent provision
33 of law, in lieu of payments authorized by
34 the social services law, or payments of
35 federal funds otherwise due to the local
36 social services districts for programs
37 provided under the federal social security
38 act or the federal food stamp act, funds
39 herein appropriated, in amounts certified
40 by the state comptroller or the state
41 commissioner of health as due from local
42 social services districts each month as
43 their share of payments made pursuant to
44 section 367-b of the social services law
45 may be set aside by the state comptroller
46 in an interest bearing account with such
47 interest accruing to the credit of the
48 locality in order to ensure the orderly
49 and prompt payment of providers under
50 section 367-b of the social services law
51 pursuant to an estimate provided by the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 commissioner of health of each local
2 social services district's share of
3 payments made pursuant to section 367-b of
4 the social services law.

5 Notwithstanding the provisions of any other
6 law to the contrary, the office of chil-
7 dren and family services may, on behalf of
8 local social services districts, make
9 payments for adoption subsidies by direct
10 deposit or debit card. Local social
11 services districts shall reimburse the
12 office for the costs of administering such
13 direct deposit or debit card payments.

14 Notwithstanding any inconsistent provision
15 of the social services law or the state
16 finance law, the office of children and
17 family services shall, on a quarterly
18 basis, request that the office of tempo-
19 rary and disability assistance reimburse
20 the office of children and family services
21 in an amount equal to 38 percent of the
22 non-federal share of the costs of adminis-
23 tering such direct deposit or debit card
24 payments to capture the local share of
25 such costs.

26 Notwithstanding any other provision of law,
27 the office of children and family services
28 shall reissue per diem rates, required
29 pursuant to section 529 of the executive
30 law, for calendar years 2002 through 2009
31 to remove any adjustments to the costs
32 included in determining such rates to
33 reflect any changes in federal funding
34 made available to the office or to local
35 social services districts for such costs
36 and, provided further, the office shall
37 not include any such adjustments in per
38 diem rates established hereafter.

39 All reimbursement made by local social
40 services districts for care, maintenance
41 and supervision under this section shall
42 be paid directly to the state through the
43 office of children and family services for
44 deposit into a miscellaneous special
45 revenue fund known as the youth facility
46 per diem account.

47 Notwithstanding any other provision of law,
48 if a social services district fails to
49 provide reimbursement to the office of
50 children and family services pursuant to
51 section 529 of the executive law within 60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	days of receiving a bill for services	
2	under such section, or by the date certain	
3	set by such office for providing	
4	reimbursement, whichever is later, the	
5	offices of the department of family	
6	assistance are authorized to exercise the	
7	state's set-off rights by withholding any	
8	amounts due and owing to such district	
9	under this appropriation, up to such	
10	amounts due and owing to the state under	
11	section 529 of the executive law and	
12	transferring such funds to the miscella-	
13	neous special revenue fund (339) youth	
14	facility per diem account (YF)	612,614,000
15	For reimbursement to eligible counties and a	
16	city having a population of one million or	
17	more for services and expenses of the	
18	primary prevention incentive program;	
19	provided, however, that the funds appro-	
20	priated herein shall be distributed in	
21	accordance with a distribution plan devel-	
22	oped by the office of children and family	
23	services and approved by the director of	
24	the budget; and provided, further, howev-	
25	er, that the funds appropriated herein	
26	shall not be available for mandated or	
27	non-mandated preventive services provided	
28	pursuant to section four hundred nine-a of	
29	the social services law	35,420,000
30	Notwithstanding any other provision of law,	
31	for suballocation to the office of mental	
32	health and subsequently for suballocation	
33	from the office of mental health to the	
34	department of health for 94 percent of 65	
35	percent of the nonfederal share of medical	
36	assistance payments for home and community	
37	based waiver services provided in accord-	
38	ance with subdivision 9 of section 366 of	
39	the social services law as authorized by	
40	selected social services districts which	
41	choose to use preventive services funds to	
42	support such costs and to authorize the	
43	office of temporary and disability assist-	
44	ance to intercept funds otherwise due to	
45	the districts to provide the 38.9 percent	
46	local share of such preventive services	
47	expenditures	6,121,000
48	For services and expenses of the office of	
49	children and family services and local	
50	social services districts for activities	
51	necessary to comply with certain	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 provisions of the adoption and safe fami-
2 lies act of 1997 (P.L. 105-89) and chapter
3 7 of the laws of 1999 and chapter 668 of
4 the laws of 2006 requiring criminal record
5 checks for foster care parents, prospec-
6 tive adoptive parents, and adult household
7 members. Funds appropriated herein shall
8 be made available in accordance with a
9 plan to be developed by the commissioner
10 of the office of children and family
11 services and approved by the director of
12 the budget. Funds appropriated herein
13 shall be available for 94 percent of 98
14 percent of one-half of the non-federal
15 share of the national and state fees for
16 fingerprinting foster care parents,
17 prospective adoptive parents, and other
18 adult household members. Notwithstanding
19 any inconsistent provision of law, and
20 pursuant to chapter 7 of the laws of 1999
21 and chapter 668 of the laws of 2006, local
22 social services districts shall reimburse
23 the commissioner of the office of children
24 and family services for an amount equal to
25 53.94 percent of the non-federal share of
26 the cost of obtaining state and national
27 fingerprint records. Notwithstanding any
28 inconsistent provision of law, and pursu-
29 ant to chapter 7 of the laws of 1999 and
30 chapter 668 of the laws of 2006, the
31 commissioner of the office of children and
32 family services shall, on behalf of local
33 social services districts, make payments
34 to the division of criminal justice
35 services for processing of state and
36 national criminal record checks and any
37 other related costs. The commissioner
38 shall ensure expenditures made pursuant to
39 this provision reflect appropriate federal
40 and local shares. The commissioner of the
41 office of children and family services
42 shall request that the commissioner of the
43 office of temporary and disability assist-
44 ance reimburse the commissioner of the
45 office of children and family services in
46 an amount equal to 53.94 percent of the
47 nonfederal share of such payments provided
48 that such reimbursement in payments
49 reflects actual expenditures made on
50 behalf of each local social services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 district to capture the local share of
2 such costs.
3 Notwithstanding any inconsistent provision
4 of the social services law or the state
5 finance law, the commissioner shall, on a
6 quarterly basis, request that the commis-
7 sioner of the office of temporary and
8 disability assistance reimburse the
9 commissioner of the office of children and
10 family services in an amount equal to
11 53.94 percent of the non-federal share of
12 such fees to capture the local share of
13 such fees. Such reimbursement shall occur
14 on or before the one-hundred and twentieth
15 day following the close of the preceding
16 quarter and shall be charged among
17 districts based on the number of children
18 currently placed in foster care in each
19 local social services district provided
20 that this methodology is revised quarterly
21 to reflect most current available data.
22 Amounts appropriated herein may, subject
23 to the director of the budget, be inter-
24 changed or transferred with any other
25 appropriation of the office of children
26 and family services or the office of
27 temporary and disability assistance as
28 necessary to reimburse the state share of
29 local social services district costs
30 appropriated herein 1,857,000
31 For services and expenses for the adoption
32 subsidy program pursuant to title 9 of
33 article 6 of the social services law.
34 Notwithstanding the provisions of section
35 456 of the social services law or any
36 other law to the contrary requiring
37 reimbursement of 75 percent of eligible
38 expenditures, for state fiscal year 2011-
39 2012 the liability of the state to social
40 services districts and the amount to be
41 distributed or otherwise expended by the
42 state to reimburse social services
43 districts pursuant to section 456 of the
44 social services law shall be 62 percent of
45 eligible social services district expendi-
46 tures.
47 The amount hereby appropriated is to be
48 available for payment of aid heretofore
49 accrued or hereafter to accrue to munici-
50 palities. Subject to the approval of the
51 director of the budget, the amount hereby

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 appropriated shall be available to the
2 office net of disallowances, refunds,
3 reimbursements, and credits.

4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be transferred to any other appropriation
7 within the office of children and family
8 services and/or the office of temporary
9 and disability assistance and/or suballo-
10 cated to the office of temporary and disa-
11 bility assistance for the purpose of
12 paying local social services districts'
13 costs of the above program and may be
14 increased or decreased by interchange with
15 any other appropriation or with any other
16 item or items within the amounts appropri-
17 ated within the office of children and
18 family services general fund - local
19 assistance account with the approval of
20 the director of the budget who shall file
21 such approval with the department of audit
22 and control and copies thereof with the
23 chairman of the senate finance committee
24 and the chairman of the assembly ways and
25 means committee.

26 Notwithstanding any inconsistent provision
27 of law, in lieu of payments authorized by
28 the social services law, or payments of
29 federal funds otherwise due to the local
30 social services districts for programs
31 provided under the federal social security
32 act or the federal food stamp act, funds
33 herein appropriated, in amounts certified
34 by the state commissioner or the state
35 commissioner of health as due from local
36 social services districts each month as
37 their share of payments made pursuant to
38 section 367-b of the social services law
39 may be set aside by the state comptroller
40 in an interest-bearing account with such
41 interest accruing to the credit of the
42 locality in order to ensure the orderly
43 and prompt payment of providers under
44 section 367-b of the social services law
45 pursuant to an estimate provided by the
46 commissioner of health of each local
47 social services district's share of
48 payments made pursuant to section 367-b of
49 the social services law.

50 The amounts appropriated herein shall be
51 available for reimbursement of local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 district claims only to the extent that
2 such claims are submitted within twenty-
3 four months of the last day of the state
4 fiscal year in which the expenditures were
5 incurred, unless waived for good cause by
6 the commissioner subject to the approval
7 of the director of the budget.

8 Notwithstanding subdivision 4 of section 451
9 of the social services law, when necessary
10 to reflect the payment of foster care
11 stipend increases in excess of annual
12 cost-of-living adjustments as authorized
13 by chapter 53 of the laws of 1987, of the
14 amount appropriated herein, funds shall be
15 made available to reimburse expenditures
16 of social services districts for increased
17 adoption subsidy payments only for
18 adoptions finalized on or after July 1,
19 1987, in accordance with a plan developed
20 by the commissioner and approved by the
21 director of the budget. Notwithstanding
22 subdivision 4 of section 451 of the social
23 services law, for adoptions finalized
24 prior to July 1, 1987, neither the office
25 of children and family services nor the
26 local department of social services which
27 placed the child for adoption shall be
28 obligated to pay an adoption subsidy
29 payment which includes the foster care
30 stipend increases in excess of the annual
31 cost of living adjustment set forth in
32 chapter 53 of the laws of 1987.

33 Notwithstanding any other provision of law,
34 if a social services district fails to
35 provide reimbursement to the office of
36 children and family services pursuant to
37 section 529 of the executive law within 60
38 days of receiving a bill for services
39 under such section, or by the date certain
40 set by such office for providing
41 reimbursement, whichever is later, the
42 offices of the department of family
43 assistance are authorized to exercise the
44 state's set-off rights by withholding any
45 amounts due and owing to such district
46 under this appropriation, up to such
47 amounts due and owing to the state under
48 section 529 of the executive law and
49 transferring such funds to the miscella-
50 neous special revenue fund (339) youth
51 facility per diem account (YF) 184,589,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 For services and expenses for foster care,
 2 adult and child protective services,
 3 preventive and adoption services provided
 4 by Indian tribes pursuant to subdivision 2
 5 of section 39 of the social services law,
 6 after deducting therefrom any federal
 7 funds properly received or to be received.
 8 Notwithstanding the provisions of any
 9 other law to the contrary, for state
 10 fiscal year 2011-2012 the liability of the
 11 state and the amount to be distributed or
 12 otherwise expended by the state pursuant
 13 to subdivision 2 of section 39 of the
 14 social services law shall be determined by
 15 first calculating the amount of the
 16 expenditure or other liability pursuant to
 17 such law after taking into consideration
 18 any other limitations on the amount of
 19 such expenditure or liability set forth in
 20 the State budget for such year, and then
 21 reducing the amount so calculated by eight
 22 percent of such amount 2,400,000

23 For services and expenses of certain child
 24 fatality review teams approved by the
 25 office of children and family services for
 26 the purposes of investigating and/or
 27 reviewing the death of children 829,100

28 For services and expenses of certain local
 29 or regional multidisciplinary child abuse
 30 investigation teams approved by the office
 31 of children and family services for the
 32 purpose of investigating reports of
 33 suspected child abuse or maltreatment and
 34 for new and established child advocacy
 35 centers 5,229,900

36 The money hereby appropriated is to be
 37 available for payment of state aid hereto-
 38 fore accrued or hereafter to accrue to
 39 municipalities. Subject to the approval of
 40 the director of the budget, the money
 41 hereby appropriated shall be available to
 42 the office net of disallowances, refunds,
 43 reimbursements, and credits.

44 Notwithstanding any inconsistent provision
 45 of law, the amount herein appropriated may
 46 be transferred to any other appropriation
 47 within the office of children and family
 48 services and/or the office of temporary
 49 and disability assistance and/or suballo-
 50 cated to the office of temporary and disa-
 51 bility assistance for the purpose of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 paying local social services districts'
2 costs of the above program and may be
3 increased or decreased by interchange with
4 any other appropriation or with any other
5 item or items within the amounts appropri-
6 ated within the office of children and
7 family services general fund - local
8 assistance account with the approval of
9 the director of the budget who shall file
10 such approval with the department of audit
11 and control and copies thereof with the
12 chairman of the senate finance committee
13 and the chairman of the assembly ways and
14 means committee.

15 Notwithstanding any inconsistent provision
16 of law, in lieu of payments authorized by
17 the social services law, or payments of
18 federal funds otherwise due to the local
19 social services districts for programs
20 provided under the federal social security
21 act or the federal food stamp act, funds
22 herein appropriated, in amounts certified
23 by the state commissioner or the state
24 commissioner of health as due from local
25 social services districts each month as
26 their share of payments made pursuant to
27 section 367-b of the social services law
28 may be set aside by the state comptroller
29 in an interest-bearing account with such
30 interest accruing to the credit of the
31 locality in order to ensure the orderly
32 and prompt payment of providers under
33 section 367-b of the social services law
34 pursuant to an estimate provided by the
35 commissioner of health of each local
36 social services district's share of
37 payments made pursuant to section 367-b of
38 the social services law.

39 Notwithstanding any inconsistent provision
40 of law, the amount hereby appropriated
41 shall be available for the designated
42 purposes, less the amount, as certified by
43 the director of the budget, of any trans-
44 fers from the general fund to the tobacco
45 control and insurance initiatives pool
46 established pursuant to section 2807-v of
47 the public health law, to reflect the
48 state savings attributable to this program
49 resulting from an increase in the federal
50 medical assistance percentage available to
51 the state pursuant to the applicable

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 provisions of the federal social security
2 act.
3 The amounts appropriated herein shall be
4 available for reimbursement of local
5 district claims only to the extent that
6 such claims are submitted within twenty-
7 four months of the last day of the state
8 fiscal year in which the expenditures were
9 incurred, unless waived for good cause by
10 the commissioner subject to the approval
11 of the director of the budget.
12 For services and expenses of medical care
13 for foster children. The amount appropri-
14 ated herein shall be available for trans-
15 fer or suballocation to the department of
16 health for the medical assistance program
17 for such services and expenses 35,100,000
18 For services and expenses, including local
19 administrative costs, for providing medi-
20 caid home and community based waiver
21 services pursuant to subdivision 12 of
22 section 366 of the social services law.
23 The amount appropriated herein is subject
24 to a spending plan approved by the divi-
25 sion of the budget and may be available
26 for transfer or suballocation to the
27 department of health for the medical
28 assistance program for such services and
29 expenses 72,494,000
30 The money hereby appropriated is to be
31 available for payment of state aid hereto-
32 fore accrued or hereafter to accrue to
33 municipalities. Subject to the approval of
34 the director of the budget, the money
35 hereby appropriated shall be available to
36 the office net of disallowances, refunds,
37 reimbursements, and credits.
38 Notwithstanding any inconsistent provision
39 of law, the amount herein appropriated may
40 be transferred to any other appropriation
41 within the office of children and family
42 services and/or the office of temporary
43 and disability assistance and/or suballo-
44 cated to the office of temporary and disa-
45 bility assistance for the purpose of
46 paying local social services districts'
47 costs of the above program and may be
48 increased or decreased by interchange with
49 any other appropriation or with any other
50 item or items within the amounts appropri-
51 ated within the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 family services general fund - local
2 assistance account with the approval of
3 the director of the budget who shall file
4 such approval with the department of audit
5 and control and copies thereof with the
6 chairman of the senate finance committee
7 and the chairman of the assembly ways and
8 means committee.

9 Notwithstanding any inconsistent provision
10 of law, in lieu of payments authorized by
11 the social services law, or payments of
12 federal funds otherwise due to the local
13 social services districts for programs
14 provided under the federal social security
15 act or the federal food stamp act, funds
16 herein appropriated, in amounts certified
17 by the state commissioner or the state
18 commissioner of health as due from local
19 social services districts each month as
20 their share of payments made pursuant to
21 section 367-b of the social services law
22 may be set aside by the state comptroller
23 in an interest-bearing account with such
24 interest accruing to the credit of the
25 locality in order to ensure the orderly
26 and prompt payment of providers under
27 section 367-b of the social services law
28 pursuant to an estimate provided by the
29 commissioner of health of each local
30 social services district's share of
31 payments made pursuant to section 367-b of
32 the social services law.

33 The amounts appropriated herein shall be
34 available for reimbursement of local
35 district claims only to the extent that
36 such claims are submitted within twenty-
37 four months of the last day of the state
38 fiscal year in which the expenditures were
39 incurred, unless waived for good cause by
40 the commissioner subject to the approval
41 of the director of the budget.

42 Notwithstanding subdivision 10 of section
43 153 of the social services law and any
44 other provision of law to the contrary,
45 for state fiscal year 2011-12, the amount
46 appropriated herein shall be available for
47 94 percent of 98 percent of 50 percent
48 reimbursement by the state after first
49 deducting therefrom any federal funds
50 received or to be received on account of
51 such expenditures for local expenditures

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 for maintenance of a student attending a
2 state-operated school for the deaf or
3 blind pursuant to article 87 or 88 of the
4 education law who was not placed in such
5 school by a school district 3,226,000

6 The money hereby appropriated is to be
7 available for payment of state aid hereto-
8 fore accrued or hereafter to accrue to
9 municipalities. Subject to the approval of
10 the director of the budget, the money
11 hereby appropriated shall be available to
12 the office net of disallowances, refunds,
13 reimbursements, and credits.

14 Notwithstanding any inconsistent provision
15 of law, the amount herein appropriated may
16 be transferred to any other appropriation
17 within the office of children and family
18 services and/or the office of temporary
19 and disability assistance and/or suballo-
20 cated to the office of temporary and disa-
21 bility assistance for the purpose of
22 paying local social services districts'
23 costs of the above program and may be
24 increased or decreased by interchange with
25 any other appropriation or with any other
26 item or items within the amounts appropri-
27 ated within the office of children and
28 family services general fund - local
29 assistance account with the approval of
30 the director of the budget who shall file
31 such approval with the department of audit
32 and control and copies thereof with the
33 chairman of the senate finance committee
34 and the chairman of the assembly ways and
35 means committee.

36 Notwithstanding any inconsistent provision
37 of law, in lieu of payments authorized by
38 the social services law, or payments of
39 federal funds otherwise due to the local
40 social services districts for programs
41 provided under the federal social security
42 act or the federal food stamp act, funds
43 herein appropriated, in amounts certified
44 by the state commissioner or the state
45 commissioner of health as due from local
46 social services districts each month as
47 their share of payments made pursuant to
48 section 367-b of the social services law
49 may be set aside by the state comptroller
50 in an interest-bearing account with such
51 interest accruing to the credit of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 locality in order to ensure the orderly
2 and prompt payment of providers under
3 section 367-b of the social services law
4 pursuant to an estimate provided by the
5 commissioner of health of each local
6 social services district's share of
7 payments made pursuant to section 367-b of
8 the social services law.

9 Notwithstanding section 398-a of the social
10 services law or any other law to the
11 contrary, the amount appropriated herein,
12 or such other amount as may be approved by
13 the director of the budget, shall be
14 available for 98 percent of 50 percent
15 reimbursement after deducting any federal
16 funds available therefor to social
17 services districts for amounts attribut-
18 able to dormitory authority billings or
19 approved refinancing of such billings
20 which result in local social services
21 districts' claims in excess of a local
22 district's foster care block grant allo-
23 cation. In addition, subject to the
24 approval of the director of the budget, a
25 portion of funds appropriated herein, or
26 such other amount as may be approved by
27 the director of the budget, shall be
28 available for reimbursement related to
29 payments made by a social services
30 district to foster care providers subject
31 to the provisions of section 410-i of the
32 social services law for expenses directly
33 related to projects funded through the
34 housing finance agency for those foster
35 care providers which also received revised
36 or supplemental rates from the applicable
37 regulating agency to accommodate the hous-
38 ing finance agency payments or the refi-
39 nancing of previously approved dormitory
40 authority payments.

41 Notwithstanding section 398-a of the social
42 services law or any other law to the
43 contrary, such reimbursement shall be
44 available for 94 percent of 98 percent of
45 50 percent of social services district
46 costs, after deducting federal funds
47 available therefor, for those social
48 services districts' claims in excess of a
49 social services district's foster care
50 block grant allocation for those amounts
51 exclusively attributable to the previously

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 approved revised or supplemental rates. In
2 addition, subject to the approval of the
3 director of the budget, a portion of funds
4 appropriated herein may also be used for
5 payments to the dormitory authority of the
6 state of New York for advisory services
7 including, but not limited to, site visits
8 and review of applications, building plans
9 and cost estimates for voluntary agency
10 programs for which the office of children
11 and family services establishes maximum
12 state aid rates and for capital projects
13 for residential institutions for children
14 seeking financing under paragraph b of
15 subdivision 40 of section 1680 of the
16 public authorities law, as amended by
17 chapter 508 of the laws of 2006 6,620,000

18 For payment of state aid for services and
19 expenses for programs pursuant to section
20 530 of the executive law for secure and
21 non-secure detention services provided
22 from January 1, 2011 to June 30, 2011;
23 provided, however, notwithstanding the
24 provisions of any other law to the contra-
25 ry, the liability of the state and the
26 amount to be distributed or otherwise
27 expended by the state pursuant to section
28 530 of the executive law shall be deter-
29 mined by first calculating the amount of
30 the expenditure or other liability pursu-
31 ant to such law after taking into consid-
32 eration any other limitations on the
33 amount of such expenditure or liability
34 set forth in the state budget for such
35 year, and then reducing the amount so
36 calculated by two percent of such amount.
37 Notwithstanding any provision of law to
38 the contrary, the amount appropriated
39 herein may provide for reimbursement of up
40 to 100 percent of the cost of care, main-
41 tenance and supervision for youth whose
42 residence is outside the county providing
43 the services; provided that upon such
44 reimbursement from this appropriation, the
45 office of children and family services
46 shall bill, and the home county of such
47 youth shall reimburse the office of chil-
48 dren and family services, for 51 percent
49 of the cost of care, maintenance and
50 supervision of such youth. The office of
51 children and family services shall not

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 reimburse any claims unless they are
2 submitted in final within 12 months of the
3 calendar quarter in which the claimed
4 service or services were delivered. The
5 office of children and family services may
6 reduce or increase a county's prior years
7 claim for reimbursement based upon a
8 subsequent review by the office of actual
9 expenditures for care, maintenance and
10 supervision provided to youth in
11 detention, to address any overpayment or
12 underpayment of state aid to the county
13 for services and expenses for detention in
14 a prior calendar year.

15 Notwithstanding any law to the contrary, the
16 office of children and family services may
17 require that such claims and data on
18 detention use be submitted to the office
19 electronically in the manner and format
20 required by the office.

21 Notwithstanding any law to the contrary, the
22 office shall be authorized to promulgate
23 regulations permitting the office to
24 impose fiscal sanctions in the event that
25 the office finds non-compliance with regu-
26 lations governing secure and nonsecure
27 detention facilities and to establish cost
28 standards related to reimbursement of
29 secure and non-secure detention services.

30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of the office of children and family
35 services, authorize the transfer or inter-
36 change of moneys appropriated herein with
37 any other local assistance - general fund
38 appropriation within the office of chil-
39 dren and family services except where
40 transfer or interchange of appropriation
41 is prohibited or otherwise restricted by
42 law.

43 Notwithstanding any other provision of law,
44 if a social services district fails to
45 provide reimbursement to the office of
46 children and family services pursuant to
47 section 529 of the executive law within 60
48 days of receiving a bill for services
49 under such section, or by the date certain
50 set by such office for providing
51 reimbursement, whichever is later, the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 offices of the department of family
2 assistance are authorized to exercise the
3 state's set-off rights by withholding any
4 amounts due and owing to such district
5 under this appropriation, up to such
6 amounts due and owing to the state under
7 section 529 of the executive law and
8 transferring such funds to the miscella-
9 neous special revenue fund (339) youth
10 facility per diem account (YF) 38,160,000
11 Notwithstanding any provision of law to the
12 contrary, the amount appropriated herein
13 shall be available to the office of chil-
14 dren and family services for payment of
15 the state share of a county's prior years
16 claim for reimbursement based upon a
17 subsequent review by the office of actual
18 expenditures for care, maintenance and
19 supervision provided to youth in
20 detention, to address any underpayment of
21 state aid to the county for services and
22 expenses for detention in a prior calendar
23 year 12,344,000
24 Notwithstanding any inconsistent provision
25 of law, the amount appropriated herein
26 shall be available for state reimbursement
27 to counties and the city of New York for
28 50 percent of eligible expenditures for
29 care, maintenance and supervision provided
30 to youth in secure and non-secure juvenile
31 detention during the period July 1, 2011
32 through December 31, 2011. Within the
33 amounts appropriated herein, state
34 reimbursement to each eligible munici-
35 pality shall be limited to the amount of
36 the municipality's distribution. Notwith-
37 standing any other provision of law, such
38 distribution amount shall be based, in
39 part, on each municipality's history of
40 detention utilization, efforts to reduce
41 use of detention, youth population and
42 other factors determined by the office in
43 accordance with a distribution plan devel-
44 oped by the office and approved by the
45 director of the budget. Any portion of a
46 municipality's distribution not claimed by
47 the municipality for reimbursement of
48 detention expenditures made during the
49 period July 1, 2011 through December 31,
50 2011 may be claimed by such municipality
51 to reimburse expenditures during such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

period for supervision and treatment services for juveniles programs not otherwise reimbursable under section 529-b of the executive law. The office shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered 15,000,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for up to 62 percent, exclusive of any federal funds made available therefor, of eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of July 1, 2011 through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments 31,376,000

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 limited to the amount appropriated herein.
 2 Notwithstanding any law to the contrary,
 3 the office of children and family services
 4 may require that such claims for
 5 reimbursement of capital expenditures be
 6 submitted to the office electronically in
 7 the manner and format required by the
 8 office. Notwithstanding section 51 of the
 9 state finance law and any other provision
 10 of law to the contrary, the director of
 11 the budget may, upon the advice of the
 12 commissioner of the office of children and
 13 family services, authorize the interchange
 14 of moneys appropriated herein with any
 15 other local assistance - general fund
 16 appropriation within the office of chil-
 17 dren and family services 4,606,000
 18 Notwithstanding sections 131-u and 459-c of
 19 the social services law or any other law
 20 to the contrary, for reimbursement of 98
 21 percent of 50 percent of eligible expendi-
 22 tures to local social services districts
 23 for the provision and administration of,
 24 after first deducting therefrom any feder-
 25 al funds properly received or to be
 26 received on account thereof: adult protec-
 27 tive services; residential services for
 28 victims of domestic violence who are
 29 determined to be ineligible for public
 30 assistance during the time the victims
 31 were residing in residential programs for
 32 victims of domestic violence; and nonresi-
 33 dential services for victims of domestic
 34 violence.
 35 The money hereby appropriated is to be
 36 available for payment of state aid hereto-
 37 fore accrued or hereafter to accrue to
 38 municipalities. Subject to the approval of
 39 the director of the budget, the money
 40 hereby appropriated shall be available to
 41 the office net of disallowances, refunds,
 42 reimbursements, and credits.
 43 Notwithstanding any inconsistent provision
 44 of law, the amount herein appropriated may
 45 be transferred to any other appropriation
 46 within the office of children and family
 47 services and/or the office of temporary
 48 and disability assistance and/or suballo-
 49 cated to the office of temporary and disa-
 50 bility assistance for the purpose of
 51 paying local social services districts'

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law 44,000,000

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chair-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	persons of the senate finance committee	
2	and the assembly ways and means committee.	
3	The amount appropriated herein may be	
4	transferred or otherwise made available to	
5	the city of New York administration for	
6	children's services for services and	
7	expenses related to implementing the	
8	project	2,137,000
9	For services and expenses of the Catholic	
10	Family Center in Rochester to establish	
11	and operate a statewide kinship informa-	
12	tion and referral network	220,500
13	For services and expenses of the advantage	
14	after school program. Such funds are to be	
15	available pursuant to a plan prepared by	
16	the office of children and family services	
17	and approved by the director of the budget	
18	to extend or expand current contracts with	
19	community based organizations, to award	
20	new contracts to continue programs where	
21	the existing contractors are not satisfac-	
22	torily performing as determined by the	
23	office of children and family services	
24	and/or to award new contracts through a	
25	competitive process to community based	
26	organizations	17,255,300
27		-----
28	Program account subtotal	1,567,600,800
29		-----
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	Title IV-a, IV-b, IV-e Account	
33	For services and expenses for the foster	
34	care and adoption assistance program, and	
35	the kinship guardianship assistance	
36	program, including related administrative	
37	expenses, and for services and expenses	
38	for child welfare and family preservation	
39	and family support services provided	
40	pursuant to title IV-a, subparts 1 and 2	
41	of title IV-b and title IV-e of the feder-	
42	al social security act including the	
43	federal share of costs incurred implement-	
44	ing the federal adoption and safe families	
45	act of 1997 (P.L. 105-89); provided,	
46	however, that reimbursement to social	
47	services districts for eligible expendi-	
48	tures for services other than the foster	
49	care and adoption assistance program, and	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 the kinship guardianship assistance
2 program incurred during a particular
3 federal fiscal year will be limited to
4 expenditures claimed by March 31 of the
5 following year.

6 Notwithstanding any inconsistent provision
7 of law, in lieu of payments authorized by
8 the social services law, or payments of
9 federal funds otherwise due to the local
10 social services districts for programs
11 provided under the federal social security
12 act or the federal food stamp act, funds
13 herein appropriated, in amounts certified
14 by the state commissioner or the state
15 commissioner of health as due from local
16 social services districts each month as
17 their share of payments made pursuant to
18 section 367-b of the social services law
19 may be set aside by the state comptroller
20 in an interest-bearing account with such
21 interest accruing to the credit of the
22 locality in order to ensure the orderly
23 and prompt payment of providers under
24 section 367-b of the social services law
25 pursuant to an estimate provided by the
26 commissioner of health of each local
27 social services district's share of
28 payments made pursuant to section 367-b of
29 the social services law.

30 Funds appropriated herein shall be available
31 for aid to municipalities and for payments
32 to the federal government for expenditures
33 made pursuant to the social services law
34 and the state plan for individual and
35 family grant program under the disaster
36 relief act of 1974.

37 Such funds are to be available for payment
38 of aid heretofore accrued or hereafter to
39 accrue to municipalities. Subject to the
40 approval of the director of the budget,
41 such funds shall be available to the
42 office net of disallowances, refunds,
43 reimbursements, and credits.

44 Notwithstanding any inconsistent provision
45 of law, the amount herein appropriated may
46 be transferred to any other appropriation
47 within the office of children and family
48 services and/or the office of temporary
49 and disability assistance and/or suballo-
50 cated to the office of temporary and disa-
51 bility assistance for the purpose of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 paying local social services districts'
2 costs of the above program and may be
3 increased or decreased by interchange with
4 any other appropriation or with any other
5 item or items within the amounts appropri-
6 ated within the office of children and
7 family services general fund - local
8 assistance account with the approval of
9 the director of the budget who shall file
10 such approval with the department of audit
11 and control and copies thereof with the
12 chairman of the senate finance committee
13 and the chairman of the assembly ways and
14 means committee 868,900,000

15 For additional reimbursement for services
16 and expenses resulting from the increase
17 in the Federal medical assistance percent-
18 age available for the foster care and
19 adoption assistance program provided
20 pursuant to title IV-e of the federal
21 social security act in accordance with the
22 requirements of the American recovery and
23 reinvestment act of 2009 (Public Law
24 111-5). Funds appropriated herein shall be
25 subject to all applicable reporting and
26 accountability requirements contained in
27 such act. Such funds are to be available
28 for payment of aid heretofore accrued or
29 hereafter to accrue to municipalities to
30 the extent authorized by such act.

31 Notwithstanding any inconsistent provision
32 of law, the amount herein appropriated may
33 be transferred to any other appropriation
34 within the office of children and family
35 services and/or the office of temporary
36 and disability assistance and/or suballo-
37 cated to the office of temporary and disa-
38 bility assistance for the purpose of
39 paying local social services districts'
40 costs of the above program and may be
41 increased or decreased by interchange with
42 any other appropriation or with any other
43 item or items within the amounts appropri-
44 ated within the office of children and
45 family services general fund - local
46 assistance account with the approval of
47 the director of the budget who shall file
48 such approval with the department of audit
49 and control and copies thereof with the
50 chairman of the senate finance committee

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	and the chairman of the assembly ways and	
2	means committee	48,000,000
3		-----
4	Program account subtotal	916,900,000
5		-----

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Social Services Block Grant Account

9 For services and expenses for supportive
10 social services provided pursuant to title
11 XX of the federal social security act.
12 Notwithstanding any other provision of
13 law, the moneys hereby appropriated shall
14 be apportioned by the office of children
15 and family services to local social
16 services districts, to reimburse local
17 district expenditures for supportive
18 services and training subject to the
19 approval of the director of the budget;
20 provided, however, that reimbursement to
21 social services districts for eligible
22 expenditures for services incurred during
23 a particular federal fiscal year will be
24 limited to expenditures claimed by March
25 31 of the following year.

26 Notwithstanding any other provision of law,
27 of the funds available herein, including
28 any funds transferred from the temporary
29 assistance to needy families block grant
30 to the title XX block grant, \$66,000,000
31 shall be allocated to social services
32 districts, solely for reimbursement of
33 expenditures for the provision and admin-
34 istration of adult protective services,
35 residential services for victims of domes-
36 tic violence who are determined to be
37 ineligible for public assistance during
38 the time the victims were residing in
39 residential programs for victims of domes-
40 tic violence, and nonresidential services
41 for victims of domestic violence, pursuant
42 to an allocation plan developed by the
43 office and submitted for approval by the
44 division of the budget no later than 60
45 days following enactment of this chapter,
46 based on each district's claims for such
47 costs and any other factors as identified
48 in the allocation plan, adjusted by appli-
49 cable cost allocation methodology and net

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 of any retroactive payments for the 12
2 month period ending June 30, 2010 that are
3 submitted on or before January 3, 2011;
4 provided, however, that if the office
5 determines that the total amount of a
6 social services district's claims for such
7 services which could be reimbursed from
8 these funds is less than the amount allo-
9 cated to the district for such claims, the
10 office may, subject to approval by the
11 director of the budget, reallocate the
12 unused funds to other social services
13 districts with eligible claims that exceed
14 their allocation.

15 Notwithstanding any other provision of law,
16 of the funds available herein, including
17 any funds transferred from the temporary
18 assistance to needy families block grant
19 to the title XX block grant, \$36,233,671
20 shall be allocated to social services
21 districts, solely for reimbursement of
22 eligible expenditures made by the district
23 above the district's child welfare thresh-
24 old amount for the provision and adminis-
25 tration of preventive services, child
26 protective services, after care services,
27 and adoption administration and services
28 other than adoption subsidies provided
29 pursuant to article six of the social
30 services law, pursuant to an allocation
31 plan developed by the office and submitted
32 for approval to the division of the budget
33 no later than 60 days following enactment
34 of this chapter, based on each district's
35 claims for such costs and any other
36 factors as identified in the allocation
37 plan, adjusted by applicable cost allo-
38 cation methodology and net of any retroac-
39 tive payments for the 12 month period
40 ending June 30, 2010 that are submitted on
41 or before January 3, 2011; provided,
42 however, if the office determines that the
43 total amount of a social services
44 district's claims for such services which
45 could be reimbursed from these funds is
46 less than the amount allocated to the
47 district for such claims, the office may,
48 subject to approval by the director of the
49 budget, reallocate the unused funds to
50 other social services districts with

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 eligible claims that exceed their allo-
2 cation.

3 Funds appropriated herein shall be available
4 for aid to municipalities and for payments
5 to the federal government for expenditures
6 made pursuant to the social services law
7 and the state plan for individual and
8 family grant program under the disaster
9 relief act of 1974.

10 The funds hereby appropriated are to be
11 available for payment of state aid hereto-
12 fore accrued or hereafter to accrue to
13 municipalities. Subject to the approval of
14 the director of the budget, such funds
15 hereby appropriated shall be available to
16 the office net of disallowances, refunds,
17 reimbursements, and credits.

18 Notwithstanding any inconsistent provision
19 of law, the amount herein appropriated may
20 be transferred to any other appropriation
21 within the office of children and family
22 services and/or the office of temporary
23 and disability assistance and/or suballo-
24 cated to the office of temporary and disa-
25 bility assistance for the purpose of
26 paying local social services districts'
27 costs of the above program and may be
28 increased or decreased by interchange with
29 any other appropriation or with any other
30 item or items within the amounts appropri-
31 ated within the office of children and
32 family services general fund - local
33 assistance account with the approval of
34 the director of the budget who shall file
35 such approval with the department of audit
36 and control and copies thereof with the
37 chairman of the senate finance committee
38 and the chairman of the assembly ways and
39 means committee.

40 Notwithstanding any inconsistent provision
41 of law, in lieu of payments authorized by
42 the social services law, or payments of
43 federal funds otherwise due to the local
44 social services districts for programs
45 provided under the federal social security
46 act or the federal food stamp act, funds
47 herein appropriated, in amounts certified
48 by the state comptroller or the state
49 commissioner of health as due from local
50 social services districts each month as
51 their share of payments made pursuant to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	section 367-b of the social services law	
2	may be set aside by the state comptroller	
3	in an interest bearing account with such	
4	interest accruing to the credit of the	
5	locality in order to ensure the orderly	
6	and prompt payment of providers under	
7	section 367-b of the social services law	
8	pursuant to an estimate provided by the	
9	commissioner of health of each local	
10	social services district's share of	
11	payments made pursuant to section 367-b of	
12	the social services law	150,000,000
13	For services and expenses of grants made	
14	available under subtitle H of title XX of	
15	the federal social security act in accord-	
16	ance with the elder justice act of 2009	12,000,000
17		-----
18	Program account subtotal	162,000,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Children and Family Services Quality Enhancement Account	
23	For services and expenses related to activ-	
24	ities to increase the availability and/or	
25	quality of children and family services	
26	programs. No expenditures shall be made	
27	from this account until an expenditure	
28	plan has been approved by the director of	
29	the budget	5,000,000
30		-----
31	Program account subtotal	5,000,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Family Preservation and Federal Family Violence Services	
36	Account	
37	For services and expenses associated with	
38	the home visiting program, the coordinated	
39	children's services initiative, domestic	
40	violence programs and related programs,	
41	subject to the approval of the director of	
42	the budget	10,000,000
43		-----
44	Program account subtotal	10,000,000
45		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	TRAINING AND DEVELOPMENT PROGRAM	24,034,800
2		-----
3	General Fund	
4	Local Assistance Account	
5	For state reimbursement to local social	
6	services districts for training expenses	
7	associated with title IV-a, title IV-e,	
8	title IV-d, title IV-f and title XIX of	
9	the federal social security act or their	
10	successor titles and programs.	
11	Funds appropriated herein shall be available	
12	for aid to municipalities and for payments	
13	to the federal government for expenditures	
14	made pursuant to the social services law	
15	and the state plan for individual and	
16	family grant program under the disaster	
17	relief act of 1974.	
18	Such funds are to be available for payment	
19	of aid heretofore accrued or hereafter to	
20	accrue to municipalities. Subject to the	
21	approval of the director of the budget,	
22	such funds shall be available to the	
23	office net of disallowances, refunds,	
24	reimbursements, and credits.	
25	Notwithstanding any inconsistent provision	
26	of law, the amount herein appropriated may	
27	be transferred to any other appropriation	
28	and/or suballocated to any other agency	
29	for the purpose of paying local social	
30	services district cost or may be increased	
31	or decreased by interchange with any other	
32	appropriation or with any other item or	
33	items within the amounts appropriated	
34	within the office of children and family	
35	services - local assistance account with	
36	the approval of the director of the budget	
37	who shall file such approval with the	
38	department of audit and control and copies	
39	thereof with the chairman of the senate	
40	finance committee and the chairman of the	
41	assembly ways and means committee.	
42	The amount appropriated herein, as may be	
43	adjusted by transfer of general fund	
44	moneys for administration of child	
45	welfare, training and development, public	
46	assistance, and food stamp programs appro-	
47	priated in the office of children and	
48	family services and the office of tempo-	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	rary and disability assistance, shall	
2	constitute total state reimbursement for	
3	all local training programs in state	
4	fiscal year 2011-12	4,815,800
5		-----
6	Program account subtotal	4,815,800
7		-----

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Health and Human Services Fund

11 For reimbursement to local social services
12 districts for training expenses associated
13 with title IV-a, title IV-e, title IV-d
14 and title XIX of the federal social secu-
15 rity act or their successor titles and
16 programs.

17 Funds appropriated herein shall be available
18 for aid to municipalities and for payments
19 to the federal government for expenditures
20 made pursuant to the social services law
21 and the state plan for individual and
22 family grant program under the disaster
23 relief act of 1974.

24 Such funds are to be available for payment
25 of aid heretofore accrued or hereafter to
26 accrue to municipalities. Subject to the
27 approval of the director of the budget,
28 such funds shall be available to the
29 office net of disallowances, refunds,
30 reimbursements, and credits.

31 Notwithstanding any inconsistent provision
32 of law, the amount herein appropriated may
33 be transferred to any other appropriation
34 and/or suballocated to any other agency
35 for the purpose of paying local social
36 services district cost, or may be
37 increased or decreased by interchange with
38 any other appropriation or with any other
39 item or items within the amounts appropri-
40 ated within the office of children and
41 family services federal funds - local
42 assistance account with the approval of
43 the director of the budget who shall file
44 such approval with the department of audit
45 and control and copies thereof with the
46 chairman of the senate finance committee
47 and the chairman of the assembly ways and
48 means committee 19,219,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1		-----
2	Program account subtotal	19,219,000
3		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 CHILD CARE PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 53, section 1, of the laws of 2010:

5 The money hereby appropriated is to be available for payment of state
6 aid heretofore accrued or hereafter to accrue to municipalities.
7 Subject to the approval of the director of the budget, the money
8 hereby appropriated shall be available to the office net of disal-
9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner or the state commissioner of health as due from
16 local social services districts each month as their share of
17 payments made pursuant to section 367-b of the social services law
18 may be set aside by the state comptroller in an interest-bearing
19 account with such interest accruing to the credit of the locality in
20 order to ensure the orderly and prompt payment of providers under
21 section 367-b of the social services law pursuant to an estimate
22 provided by the commissioner of health of each local social services
23 district's share of payments made pursuant to section 367-b of the
24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be transferred to any other appropriation within
27 the office of children and family services and/or the office of
28 temporary and disability assistance and/or suballocated to the
29 office of temporary and disability assistance for the purpose of
30 paying local social services districts' costs of the above program
31 and may be increased or decreased by interchange with any other
32 appropriation or with any other item or items within the amounts
33 appropriated within the office of children and family services
34 general fund - local assistance account with the approval of the
35 director of the budget who shall file such approval with the depart-
36 ment of audit and control and copies thereof with the chairman of
37 the senate finance committee and the chairman of the assembly ways
38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated, in combination with the money appropriated in federal block
41 grant - 265, federal day care account, including any funds trans-
42 ferred or suballocated by the office of temporary and disability
43 assistance special revenue funds - federal / aid to localities
44 federal health and human services fund - 265 federal temporary
45 assistance to needy families block grant funds at the request of
46 local social services districts and, upon approval of the director
47 of the budget, transfer of federal - 265 federal temporary assist-
48 ance for needy families block grant funds made available from the
49 New York works compliance fund program or otherwise specifically

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year ... 137,362,700 (re. \$17,790,000)
- For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers 500,000 (re. \$500,000)
- For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care ... 1,754,000 (re. \$1,754,000)

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

- For additional services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; PROVIDED HOWEVER, THAT, PURSUANT TO A REQUEST BY THE CIVIL SERVICES ASSOCIATION, THE FUNDS MAY BE MADE AVAILABLE TO CSEA WORKERS' OPPORTUNITY RESOURCES AND KNOWLEDGE INSTITUTE (CSEA WORK INSTI-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

TUTE), OR OTHER ADMINISTRATOR DESIGNATED BY THE UNION TO ADMINISTER
AND IMPLEMENT THE PROGRAM FOR THE UNION
2,235,000 (re. \$2,235,000)
For services and expenses of the civil service employees association,
Local 1000, AFSCME, AFL-CIO to provide professional development to
child care providers which shall include but not necessarily be
limited to, licensed group family day care home, registered family
day care home and legally-exempt providers located outside the city
of New York, to meet existing training requirements and to enhance
the development of such providers; PROVIDED HOWEVER, THAT, PURSUANT
TO A REQUEST BY THE CIVIL SERVICES ASSOCIATION, THE FUNDS MAY BE
MADE AVAILABLE TO CSEA WORKERS' OPPORTUNITY RESOURCES AND KNOWLEDGE
INSTITUTE (CSEA WORK INSTITUTE), OR OTHER ADMINISTRATOR DESIGNATED
BY THE UNION TO ADMINISTER AND IMPLEMENT THE PROGRAM FOR THE UNION
... 500,000 (\$500,000)

By chapter 53, section 1, of the laws of 2009:

The funds appropriated herein shall be available for additional
services and expenses related to the state block grant for child
care for the provision by social services districts of child care
assistance to families in receipt of family assistance and other low
income families and for activities to increase the availability
and/or quality of child care programs to the extent such funds are
required to meet the non-supplantation requirements to receive the
additional federal child care funds made available under the Ameri-
can recovery and reinvestment act of 2009 (Public Law 111-5)
8,835,300 (re. \$973,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Federal Day Care Account

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses under the child care block grant

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 and for payments to the federal government for expenditures made
2 pursuant to the social services law and the state plan for individ-
3 ual and family grant program under the disaster relief act of 1974.
4 Such funds are to be available for payment of aid, services and
5 expenses heretofore accrued or hereafter to accrue to munici-
6 palities. Subject to the approval of the director of the budget,
7 such funds shall be available to the office net of disallowances,
8 refunds, reimbursements, and credits.

9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be transferred to any other appropriation within
11 the office of children and family services and/or the office of
12 temporary and disability assistance and/or suballocated to the
13 office of temporary and disability assistance for the purpose of
14 paying local social services districts' costs of the above program
15 and may be increased or decreased by interchange with any other
16 appropriation or with any other item or items within the amounts
17 appropriated within the office of children and family services
18 general fund - local assistance account or special revenue funds
19 federal/state operations federal day care account with the approval
20 of the director of the budget who shall file such approval with the
21 department of audit and control and copies thereof with the chairman
22 of the senate finance committee and the chairman of the assembly
23 ways and means committee.

24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated including any funds transferred by the office of temporary and
26 disability assistance special revenue funds - federal / aid to
27 localities federal health and human services fund - 265 federal
28 temporary assistance to needy families block grant funds at the
29 request of local social services districts and, upon approval of the
30 director of the budget, transfer of federal - 265 federal temporary
31 assistance for needy families block grant funds made available from
32 the New York works compliance fund program or otherwise specifically
33 appropriated therefor, in combination with the money appropriated in
34 the general fund / aid to localities local assistance account - 001,
35 appropriated for the state block grant for child care shall consti-
36 tute the state block grant for child care.

37 Of the amounts appropriated herein, up to \$216,755,000 of the state
38 block grant for child care may be used for child care assistance
39 pursuant to title 5-C of article 6 of the social services law. The
40 funds that are to be available to social services districts for
41 child care assistance shall be apportioned among the social services
42 districts by the office according to the allocation plan developed
43 by the office and submitted to the director of the budget for
44 approval within 60 days of enactment of the budget. A district's
45 block grant allocation, including any funds the office of temporary
46 and disability assistance transfers from a district's flexible fund
47 for family services allocation to the state block grant for child
48 care at the district's request, for a particular federal fiscal year
49 is available only for child care assistance expenditures made during
50 that federal fiscal year and which are claimed by March 31 of the
51 year immediately following the end of that federal fiscal year. Any

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 claims for child care assistance made by a social services district
2 for expenditures made during a particular federal fiscal year, other
3 than claims made under title XX of the federal social security act,
4 shall be counted against the social services district's block grant
5 allocation for that federal fiscal year.

6 A social services district shall expend its allocation from the block
7 grant in accordance with the applicable provisions in federal law
8 and regulations relating to the federal funds included in the state
9 block grant for child care and the regulations of the office of
10 children and family services. Notwithstanding any other provision of
11 law, each district's claims submitted under the state block grant
12 for child care will be processed in a manner that maximizes the
13 availability of federal funds and ensures that the district meets
14 its maintenance of effort requirement in each applicable federal
15 fiscal year. Funds appropriated herein shall be subject to the
16 amount awarded in federal grant funding.

17 Of the amounts appropriated herein, up to \$43,295,300 of the funds may
18 be available for funding to social services districts for child care
19 assistance should additional fund-265 health and human services
20 funding be available.

21 Of the amounts appropriated herein, up to \$21,141,000 may be available
22 for services and expenses for the operation and coordination of
23 child care resource and referral agencies. Such funds are to be
24 available pursuant to a plan prepared by the office of children and
25 family services and approved by the director of the budget to
26 continue existing programs with existing contractors that are satis-
27 factorily performing as determined by the office of children and
28 family services, to award new contracts to not-for-profit organiza-
29 tions to continue programs where the existing contractors are not
30 satisfactorily performing as determined by the office of children
31 and family services and/or to award new contracts to not-for-profit
32 organizations through a competitive process.

33 Of the amounts appropriated herein, up to \$3,925,000 may be available
34 for services and expenses for the operation and coordination of
35 legally exempt enrollment agencies located in the city of New York.
36 Such funds are to be available pursuant to a plan prepared by the
37 office of children and family services and approved by the director
38 of the budget to continue existing programs with existing contrac-
39 tors that are satisfactorily performing as determined by the office
40 of children and family services, to award new contracts to not-for-
41 profit organizations to continue programs where the existing
42 contractors are not satisfactorily performing as determined by the
43 office of children and family services and/or to award new contracts
44 to not-for-profit organizations through a competitive process.

45 Of the amounts appropriated herein, up to \$1,100,000 may be available
46 for services and expenses for the operation of infant/toddler
47 resource centers. Such funds are to be available pursuant to a plan
48 prepared by the office of children and family services and approved
49 by the director of the budget to continue existing programs with
50 existing contractors that are satisfactorily performing as deter-
51 mined by the office of children and family services, to award new

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to \$100,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
310,416,300 (re. \$308,772,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law.

5 Funds appropriated herein shall be available for aid to municipi-
6 palities, for services and expenses under the child care block grant
7 and for payments to the federal government for expenditures made
8 pursuant to the social services law and the state plan for individ-
9 ual and family grant program under the disaster relief act of 1974.

10 Such funds are to be available for payment of aid, services and
11 expenses heretofore accrued or hereafter to accrue to municipi-
12 palities. Subject to the approval of the director of the budget,
13 such funds shall be available to the office net of disallowances,
14 refunds, reimbursements, and credits.

15 Notwithstanding any inconsistent provision of law, the amount herein
16 appropriated may be transferred to any other appropriation within
17 the office of children and family services and/or the office of
18 temporary and disability assistance and/or suballocated to the
19 office of temporary and disability assistance for the purpose of
20 paying local social services districts' costs of the above program
21 and may be increased or decreased by interchange with any other
22 appropriation or with any other item or items within the amounts
23 appropriated within the office of children and family services
24 general fund - local assistance account with the approval of the
25 director of the budget who shall file such approval with the depart-
26 ment of audit and control and copies thereof with the chairman of
27 the senate finance committee and the chairman of the assembly ways
28 and means committee.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated including any funds transferred by the office of temporary and
31 disability assistance special revenue funds - federal / aid to
32 localities federal health and human services fund - 265 federal
33 temporary assistance to needy families block grant funds at the
34 request of local social services districts and, upon approval of the
35 director of the budget, transfer of federal - 265 federal temporary
36 assistance for needy families block grant funds made available from
37 the New York works compliance fund program or otherwise specifically
38 appropriated therefor, in combination with the money appropriated in
39 the general fund / aid to localities local assistance account - 001,
40 appropriated for the state block grant for child care shall consti-
41 tute the state block grant for child care.

42 Of the amounts appropriated herein, up to \$216,755,000 of the state
43 block grant for child care may be used for child care assistance
44 pursuant to title 5-C of article 6 of the social services law. The
45 funds that are to be available to social services districts for
46 child care assistance shall be apportioned among the social services
47 districts by the office according to the allocation plan developed
48 by the office and submitted to the director of the budget for
49 approval within 60 days of enactment of the budget. A district's
50 block grant allocation, including any funds the office of temporary
51 and disability assistance transfers from a district's flexible fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$47,523,000 of the funds may be available for funding to social services districts for child care assistance should additional fund-265 health and human services funding be available.

Of the amounts appropriated herein, up to \$21,141,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$3,925,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to \$100,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey

314,644,000 (re. \$81,506,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For additional services and expenses related to the state block grant for child care for the provision by social services districts of child care assistance to families in receipt of family assistance and other low income families and for activities to increase the availability and/or quality of child care programs in accordance with the requirements of the American recovery and reinvestment act

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The funds shall be expended in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for children care and the regulations of the office of children and family services.

Of the amounts appropriated herein, up to \$1,500,000 may be made available for services and expenses of the united federation of teachers to establish and operate a quality grant program for licenses group family day care home and registered family day care home providers in the city of New York.

Of the amounts appropriated herein, up to \$1,500,000 may be made available for services and expenses of the civil service employees association, local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York ... 115,000,000 (re. \$57,823,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2008:

2 For services and expenses related to the child care block grant.

3 Notwithstanding any inconsistent provision of law, in lieu of payments
4 authorized by the social services law, or payments of federal funds
5 otherwise due to the local social services districts for programs
6 provided under the federal social security act or the federal food
7 stamp act, funds herein appropriated, in amounts certified by the
8 state commissioner or the state commissioner of health as due from
9 local social services districts each month as their share of
10 payments made pursuant to section 367-b of the social services law
11 may be set aside by the state comptroller in an interest-bearing
12 account with such interest accruing to the credit of the locality in
13 order to ensure the orderly and prompt payment of providers under
14 section 367-b of the social services law pursuant to an estimate
15 provided by the commissioner of health of each local social services
16 district's share of payments made pursuant to section 367-b of the
17 social services law.

18 Funds appropriated herein shall be available for aid to munici-
19 palities, for services and expenses under the child care block grant
20 and for payments to the federal government for expenditures made
21 pursuant to the social services law and the state plan for individ-
22 ual and family grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid, services and
24 expenses heretofore accrued or hereafter to accrue to munici-
25 palities. Subject to the approval of the director of the budget,
26 such funds shall be available to the office net of disallowances,
27 refunds, reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be transferred to any other appropriation within
30 the office of children and family services and/or the office of
31 temporary and disability assistance and/or suballocated to the
32 office of temporary and disability assistance for the purpose of
33 paying local social services districts' costs of the above program
34 and may be increased or decreased by interchange with any other
35 appropriation or with any other item or items within the amounts
36 appropriated within the office of children and family services
37 general fund - local assistance account with the approval of the
38 director of the budget who shall file such approval with the depart-
39 ment of audit and control and copies thereof with the chairman of
40 the senate finance committee and the chairman of the assembly ways
41 and means committee.

42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated including any funds transferred by the office of temporary and
44 disability assistance special revenue funds - federal / aid to
45 localities federal health and human services fund - 265 federal
46 temporary assistance to needy families block grant funds at the
47 request of local social services districts and, upon approval of the
48 director of the budget, transfer of federal - 265 federal temporary
49 assistance for needy families block grant funds made available from
50 the New York works compliance fund program or otherwise specifically
51 appropriated therefor, in combination with the money appropriated in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

For funding to social services districts for child care assistance	
should additional fund-265 health and human services funding be	
available ... 47,523,000	(re. \$47,523,000)
For services and expenses of child care provider training	
6,434,000	(re. \$2,976,000)
For services and expenses of child care scholarships education and	
ongoing professional development	
10,240,000	(re. \$3,554,000)
For services and expenses of the development and maintenance of auto-	
mated systems in support of licensing and oversight of child day	
care providers ... 2,000,000	(re. \$526,000)
For services and expenses to make awards through a competitive grant	
process for start-up expenses and for the promotion of child health	
and safety, including equipment and minor renovations	
586,000	(re. \$586,000)

Special Revenue Funds - Other [/ Aid to Localities]
Miscellaneous Special Revenue Fund [- 339]
Quality Child Care and Protection Account

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget

343,000	(re. \$343,000)
---------------	-----------------

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 FAMILY AND CHILDREN'S SERVICES PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 53, section 1, of the laws of 2010:

5 For services and expenses of the office of children and family
6 services and local social services districts for activities neces-
7 sary to comply with certain provisions of the adoption and safe
8 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
9 and chapter 668 of the laws of 2006 requiring criminal record checks
10 for foster care parents, prospective adoptive parents, and adult
11 household members. Funds appropriated herein shall be made available
12 in accordance with a plan to be developed by the commissioner of the
13 office of children and family services and approved by the director
14 of the budget. Funds appropriated herein shall be available for 94
15 percent of 98 percent of one-half of the non-federal share of the
16 national and state fees for fingerprinting foster care parents,
17 prospective adoptive parents, and other adult household members.
18 Notwithstanding any inconsistent provision of law, and pursuant to
19 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
20 local social services districts shall reimburse the commissioner of
21 the office of children and family services for an amount equal to
22 53.94 percent of the non-federal share of the cost of obtaining
23 state and national fingerprint records. Notwithstanding any incon-
24 sistent provision of law, and pursuant to chapter 7 of the laws of
25 1999 and chapter 668 of the laws of 2006, the commissioner of the
26 office of children and family services shall, on behalf of local
27 social services districts, make payments to the division of criminal
28 justice services for processing of state and national criminal
29 record checks and any other related costs. The commissioner shall
30 ensure expenditures made pursuant to this provision reflect appro-
31 priate federal and local shares. The commissioner of the office of
32 children and family services shall request that the commissioner of
33 the office of temporary and disability assistance reimburse the
34 commissioner of the office of children and family services in an
35 amount equal to 53.94 percent of the nonfederal share of such
36 payments provided that such reimbursement in payments reflects actu-
37 al expenditures made on behalf of each local social services
38 district to capture the local share of such costs.

39 Notwithstanding any inconsistent provision of the social services law
40 or the state finance law, the commissioner shall, on a quarterly
41 basis, request that the commissioner of the office of temporary and
42 disability assistance reimburse the commissioner of the office of
43 children and family services in an amount equal to 53.94 percent of
44 the non-federal share of such fees to capture the local share of
45 such fees. Such reimbursement shall occur on or before the one
46 hundred and twentieth day following the close of the preceding quar-
47 ter and shall be charged among districts based on the number of
48 children currently placed in foster care in each local social
49 services district provided that this methodology is revised quarter-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

ly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
1,857,000 (re. \$1,849,839)

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses
72,494,000 (re. \$72,494,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 amount as may be approved by the director of the budget, shall be
2 available for 98 percent of 50 percent reimbursement after deducting
3 any federal funds available therefor to social services districts
4 for amounts attributable to dormitory authority billings or approved
5 refinancing of such billings which result in local social services
6 districts' claims in excess of a local district's foster care block
7 grant allocation. In addition, subject to the approval of the direc-
8 tor of the budget, a portion of funds appropriated herein, or such
9 other amount as may be approved by the director of the budget, shall
10 be available for reimbursement related to payments made by a social
11 services district to foster care providers subject to the provisions
12 of section 410-i of the social services law for expenses directly
13 related to projects funded through the housing finance agency for
14 those foster care providers which also received revised or supple-
15 mental rates from the applicable regulating agency to accommodate
16 the housing finance agency payments or the refinancing of previously
17 approved dormitory authority payments.

18 Notwithstanding section 398-a of the social services law or any other
19 law to the contrary, such reimbursement shall be available for 94
20 percent of 98 percent of 50 percent of social services district
21 costs, after deducting federal funds available therefor, for those
22 social services districts' claims in excess of a social services
23 district's foster care block grant allocation for those amounts
24 exclusively attributable to the previously approved revised or
25 supplemental rates. In addition, subject to the approval of the
26 director of the budget, a portion of funds appropriated herein may
27 also be used for payments to the dormitory authority of the state of
28 New York for advisory services including, but not limited to, site
29 visits and review of applications, building plans and cost estimates
30 for voluntary agency programs for which the office of children and
31 family services establishes maximum state aid rates and for capital
32 projects for residential institutions for children seeking financing
33 under paragraph b of subdivision 40 of section 1680 of the public
34 authorities law, as amended by chapter 508 of the laws of 2006
35 6,620,000 (re. \$6,620,000)

36 For payment of state aid for calendar year 2010 services and expenses
37 for programs pursuant to section 530 of the executive law for secure
38 and non-secure detention services; provided, however, notwithstand-
39 ing the provisions of any other law to the contrary, for state
40 fiscal year 2010-11 the liability of the state and the amount to be
41 distributed or otherwise expended by the state pursuant to section
42 530 of the executive law shall be determined by first calculating
43 the amount of the expenditure or other liability pursuant to such
44 law after taking into consideration any other limitations on the
45 amount of such expenditure or liability set forth in the state budg-
46 et for such year, and then reducing the amount so calculated by two
47 percent of such amount. Notwithstanding any provision of law to the
48 contrary, the amount appropriated herein may provide for reimburse-
49 ment of up to 100 percent of the cost of care, maintenance and
50 supervision for youth whose residence is outside the county provid-
51 ing the services; provided that upon such reimbursement from this

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 appropriation, the office of children and family services shall
2 bill, and the home county of such youth shall reimburse the office
3 of children and family services, for 51 percent of the cost of care,
4 maintenance and supervision of such youth. The office of children
5 and family services shall not reimburse any claims unless they are
6 submitted in final within 12 months of the calendar quarter in which
7 the claimed service or services were delivered. The office of chil-
8 dren and family services may reduce or increase a county's prior
9 years claim for reimbursement based upon a subsequent review by the
10 office of actual expenditures for care, maintenance and supervision
11 provided to youth in detention, to address any overpayment or under-
12 payment of state aid to the county for services and expenses for
13 detention in a prior calendar year.

14 Notwithstanding any law to the contrary, the office of children and
15 family services may require that such claims and data on detention
16 use be submitted to the office electronically in the manner and
17 format required by the office.

18 Notwithstanding any law to the contrary, the office shall be author-
19 ized to promulgate regulations permitting the office to impose
20 fiscal sanctions in the event that the office finds non-compliance
21 with regulations governing secure and nonsecure detention facilities
22 and to establish cost standards related to reimbursement of secure
23 and non-secure detention services.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of the office of children and
27 family services, authorize the transfer or interchange of moneys
28 appropriated herein with any other local assistance - general fund
29 appropriation within the office of children and family services
30 except where transfer or interchange of appropriation is prohibited
31 or otherwise restricted by law.

32 Notwithstanding any other provision of law, if a social services
33 district fails to provide reimbursement to the office of children
34 and family services pursuant to section 529 of the executive law
35 within 60 days of receiving a bill for services under such section,
36 or by the date certain set by such office for providing reimburse-
37 ment, whichever is later, the offices of the department of family
38 assistance are authorized to exercise the state's set-off rights by
39 withholding any amounts due and owing to such district under this
40 appropriation, up to such amounts due and owing to the state under
41 section 529 of the executive law and transferring such funds to the
42 special revenue other youth facilities per diem account
43 72,000,000 (re. \$53,705,000)

44 Notwithstanding section 530 of the executive law or any other law to
45 the contrary, for reimbursement of 49 percent of approved capital
46 expenditures for secure juvenile detention. Such reimbursement shall
47 be in the form of depreciation of approved capital costs and inter-
48 est on bonds, notes or other indebtedness necessarily undertaken to
49 finance construction costs. Notwithstanding any provision of laws to
50 the contrary, funding for such costs shall be limited to the amount
51 appropriated herein. Notwithstanding any law to the contrary, the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services
4,606,000 (re. \$4,606,000)
For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project
2,137,000 (re. \$2,137,000)

By chapter 110, section 15, of the laws of 2010:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2011 for those community preventive services provided from October 1, 2009 through September 30, 2010 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2009 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and must submit to the office of children and family services infor-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 mation regarding the outcomes of such services in a form and manner
2 and at such times as required by the office
3 24,249,500 (re. \$24,249,500)
4 For state aid to reimburse 100 percent of social services district
5 expenditures related to the improvement of staff to client ratios in
6 the local district child protective workforce including, but not
7 limited to new hiring to increase the number of caseworkers and to
8 increase the number of supervisory staff in the local district child
9 protective workforce. Each social services district receiving these
10 funds shall certify that the district will not be using these funds
11 to supplant other state and local funds and that the district will
12 not submit claims for reimbursement under this appropriation for the
13 same type and level of funding so certified; provided, however, that
14 a district may use these funds for expenditures to continue or
15 expand activities that were funded with last year's appropriation
16 that was enacted for this purpose ... 1,514,400 ... (re. \$1,414,000)
17 Notwithstanding any inconsistent provision of law, subject to an
18 expenditure plan approved by the director of the budget, for eligi-
19 ble services and expenses of improving the quality of child welfare
20 services that may include, but not be limited to, training to
21 mandated reporters regarding the proper identification of and
22 response to signs of child abuse and neglect, public information
23 programs and services that advance a zero tolerance campaign of
24 child abuse and neglect, and demonstration projects to test models
25 for new or targeted expansion of services beyond the level currently
26 funded by local social services districts including continuing to
27 contract with existing providers that are performing satisfactorily
28 ... 1,796,400 (re. \$1,796,400)
29 For services and expenses of certain child fatality review teams
30 approved by the office of children and family services for the
31 purposes of investigating and/or reviewing the death of children ...
32 829,100 (re. \$829,100)
33 For services and expenses of certain local or regional multidiscipli-
34 nary child abuse investigation teams approved by the office of chil-
35 dren and family services for the purpose of investigating reports of
36 suspected child abuse or maltreatment and for new and established
37 child advocacy centers ... 5,229,900 (re. \$5,229,900)
38 For services and expenses of the Catholic Family Center in Rochester
39 to establish and operate a statewide kinship information and refer-
40 ral network ... 220,500 (re. \$220,500)
41 For services and expenses of the advantage after school program. Such
42 funds are to be available pursuant to a plan prepared by the office
43 of children and family services and approved by the director of the
44 budget to extend or expand current contracts with community based
45 organizations, to award new contracts to continue programs where the
46 existing contractors are not satisfactorily performing as determined
47 by the office of children and family services and/or to award new
48 contracts through a competitive process to community based organiza-
49 tions ... 11,433,300 (re. \$11,433,300)

50 The appropriation made by chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited children. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein 3,000,000 is hereby amended by REPEALING the sum of \$3,000,000

The appropriation made by chapter 110, section 15, of the laws of 2010, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program [2,215,000] 1,708,000 is hereby amended by REPEALING the sum of \$507,000 AND PROVIDED FURTHER THAT NO REIMBURSEMENT WILL BE MADE AVAILABLE FOR SERVICES PROVIDED ON OR AFTER JULY 1, 2011 (re. \$1,708,000)

Of the amount appropriated herein, [\$21,245,350] \$10,622,683 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than [\$21,245,350] \$10,622,683, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein [\$6,998,050] \$2,450,759 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide [28,243,400] 13,073,442 is hereby amended by REPEALING the sum of \$15,169,958 AND PROVIDED FURTHER THAT NO REIMBURSEMENT WILL BE MADE AVAILABLE FOR SERVICES PROVIDED ON OR AFTER JULY 1, 2011 (re. \$13,073,442)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee [4,711,600] 2,355,800 is hereby amended by REPEALING the sum of \$2,355,800 AND PROVIDED FURTHER THAT NO REIMBURSEMENT WILL BE MADE AVAILABLE FOR SERVICES PROVIDED ON OR AFTER JULY 1, 2011 (re. \$2,355,800)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget [623,400] 311,700 is hereby amended by REPEALING the sum of \$311,700 AND PROVIDED FURTHER THAT NO REIMBURSEMENT WILL BE MADE AVAILABLE FOR SERVICES PROVIDED ON OR AFTER JULY 1, 2011 (re. \$311,700)

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process ... [677,500] 395,208 is hereby amended by REPEALING the amount of \$282,292 AND PROVIDED FURTHER THAT NO REIMBURSEMENT WILL BE MADE AVAILABLE FOR SERVICES PROVIDED ON OR AFTER JULY 1, 2011 (re. \$395,208)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... [23,288,200] 22,071,500 is hereby amended by REPEALING the sum of \$1,216,700 AND PROVIDED FURTHER THAT NO REIMBURSEMENT WILL BE MADE AVAILABLE FOR SERVICES PROVIDED ON OR AFTER JULY 1, 2011
..... (re. \$18,815,300)
For services and expenses related to the settlement house program
[900,000] is hereby amended by REPEALING the sum of \$900,000

By chapter 53, section 1, of the laws of 2009:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2010 for those community preventive services provided from October 1, 2008 through September 30, 2009 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2008 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and must submit to the office of children and family services information regarding the outcomes of such services in a form and manner and at such times as required by the office. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009
29,105,000 (re. \$1,725,000)

For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in the districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 expenses, subject to an expenditure plan approved by the office of
2 children and family services ... 940,000 (re. \$98,000)
3 Notwithstanding any inconsistent provision of law, subject to an
4 expenditure plan approved by the director of the budget, for eligi-
5 ble services and expenses of improving the quality of child welfare
6 services that may include, but not be limited to, training to
7 mandated reporters regarding the proper identification of and
8 response to signs of child abuse and neglect, public information
9 programs and services that advance a zero tolerance campaign of
10 child abuse and neglect, and demonstration projects to test models
11 for new or targeted expansion of services beyond the level currently
12 funded by local social services districts including continuing to
13 contract with existing providers that are performing satisfactorily
14 ... 3,592,700 (re. \$3,592,700)
15 For services and expenses of the office of children and family
16 services and local social services districts for activities neces-
17 sary to comply with certain provisions of the adoption and safe
18 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
19 and chapter 668 of the laws of 2006 requiring criminal record checks
20 for foster care parents, prospective adoptive parents, and adult
21 household members. Funds appropriated herein shall be made available
22 in accordance with a plan to be developed by the commissioner of the
23 office of children and family services and approved by the director
24 of the budget. Funds appropriated herein shall be available for 94
25 percent of 98 percent of one-half of the non-federal share of the
26 national and state fees for fingerprinting foster care parents,
27 prospective adoptive parents, and other adult household members.
28 Notwithstanding any inconsistent provision of law, and pursuant to
29 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
30 local social services districts shall reimburse the commissioner of
31 the office of children and family services for an amount equal to
32 53.94 percent of the non-federal share of the cost of obtaining
33 state and national fingerprint records. Notwithstanding any incon-
34 sistent provision of law, and pursuant to chapter 7 of the laws of
35 1999 and chapter 668 of the laws of 2006, the commissioner of the
36 office of children and family services shall, on behalf of local
37 social services districts, make payments to the division of criminal
38 justice services for processing of state and national criminal
39 record checks and any other related costs. The commissioner shall
40 ensure expenditures made pursuant to this provision reflect appro-
41 priate federal and local shares. The commissioner of the office of
42 children and family services shall request that the commissioner of
43 the office of temporary and disability assistance reimburse the
44 commissioner of the office of children and family services in an
45 amount equal to 53.94 percent of the nonfederal share of such
46 payments provided that such reimbursement in payments reflects actu-
47 al expenditures made on behalf of each local social services
48 district to capture the local share of such costs.
49 Notwithstanding any inconsistent provision of the social services law
50 or the state finance law, the commissioner shall, on a quarterly
51 basis, request that the commissioner of the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
1,857,000 (re. \$1,339,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ...
921,200 (re. \$921,200)

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses
31,067,000 (re. \$20,727,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 state commissioner or the state commissioner of health as due from
2 local social services districts each month as their share of
3 payments made pursuant to section 367-b of the social services law
4 may be set aside by the state comptroller in an interest-bearing
5 account with such interest accruing to the credit of the locality in
6 order to ensure the orderly and prompt payment of providers under
7 section 367-b of the social services law pursuant to an estimate
8 provided by the commissioner of health of each local social services
9 district's share of payments made pursuant to section 367-b of the
10 social services law.

11 Notwithstanding section 398-a of the social services law or any other
12 law to the contrary, the amount appropriated herein, or such other
13 amount as may be approved by the director of the budget, shall be
14 available for 98 percent of 50 percent reimbursement after deducting
15 any federal funds available therefor to social services districts
16 for amounts attributable to dormitory authority billings or approved
17 refinancing of such billings which result in local social services
18 districts' claims in excess of a local district's foster care block
19 grant allocation. In addition, subject to the approval of the direc-
20 tor of the budget, a portion of funds appropriated herein, or such
21 other amount as may be approved by the director of the budget, shall
22 be available for reimbursement related to payments made by a social
23 services district to foster care providers subject to the provisions
24 of section 410-i of the social services law for expenses directly
25 related to projects funded through the housing finance agency for
26 those foster care providers which also received revised or supple-
27 mental rates from the applicable regulating agency to accommodate
28 the housing finance agency payments or the refinancing of previously
29 approved dormitory authority payments.

30 Notwithstanding section 398-a of the social services law or any other
31 law to the contrary, such reimbursement shall be available for 94
32 percent of 98 percent of 50 percent of social services district
33 costs, after deducting federal funds available therefor, for those
34 social services districts' claims in excess of a social services
35 district's foster care block grant allocation for those amounts
36 exclusively attributable to the previously approved revised or
37 supplemental rates. In addition, subject to the approval of the
38 director of the budget, a portion of funds appropriated herein may
39 also be used for payments to the dormitory authority of the state of
40 New York for advisory services including, but not limited to, site
41 visits and review of applications, building plans and cost estimates
42 for voluntary agency programs for which the office of children and
43 family services establishes maximum state aid rates and for capital
44 projects for residential institutions for children seeking financing
45 under paragraph b of subdivision 40 of section 1680 of the public
46 authorities law, as amended by chapter 508 of the laws of 2006
47 6,620,000 (re. \$6,620,000)

48 For payment of state aid for calendar year 2009 services and expenses
49 for programs pursuant to section 530 of the executive law for secure
50 and non-secure detention services; provided, however, notwithstand-
51 ing the provisions of any other law to the contrary, for state

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 fiscal year 2009-2010 the liability of the state and the amount to
2 be distributed or otherwise expended by the state pursuant to
3 section 530 of the executive law shall be determined by first calcu-
4 lating the amount of the expenditure or other liability pursuant to
5 such law after taking into consideration any other limitations on
6 the amount of such expenditure or liability set forth in the state
7 budget for such year, and then reducing the amount so calculated by
8 two percent of such amount. Notwithstanding any provision of law to
9 the contrary, the amount appropriated herein may provide for
10 reimbursement of up to 100 percent of the cost of care, maintenance
11 and supervision for youth whose residence is outside the county
12 providing the services; provided that upon such reimbursement from
13 this appropriation, the office of children and family services shall
14 bill, and the home county of such youth shall reimburse the office
15 of children and family services, for 51 percent of the cost of care,
16 maintenance and supervision of such youth. The office of children
17 and family services shall not reimburse any claims unless they are
18 submitted in final within 12 months of the calendar quarter in which
19 the claimed service or services were delivered. The office of chil-
20 dren and family services may reduce or increase a county's prior
21 years claim for reimbursement based upon a subsequent review by the
22 office of actual expenditures for care, maintenance and supervision
23 provided to youth in detention, to address any overpayment or under-
24 payment of state aid to the county for services and expenses for
25 detention in a prior calendar year.

26 Notwithstanding any law to the contrary, the office of children and
27 family services may require that such claims and data on detention
28 use be submitted to the office electronically in the manner and
29 format required by the office.

30 Notwithstanding any law to the contrary, the office shall be author-
31 ized to promulgate regulations permitting the office to impose
32 fiscal sanctions in the event that the office finds non-compliance
33 with regulations governing secure and nonsecure detention facilities
34 and to establish cost standards related to reimbursement of secure
35 and non-secure detention services.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of the office of children and
39 family services, authorize the transfer or interchange of moneys
40 appropriated herein with any other local assistance - general fund
41 appropriation within the office of children and family services
42 except where transfer or interchange of appropriation is prohibited
43 or otherwise restricted by law ... 68,000,000 (re. \$10,215,000)

44 Notwithstanding any other provision of law, for services and expenses
45 to initiate and/or continue program modifications and/or to provide
46 services including, but not limited to, demonstrate effective
47 programs such as evidence-based initiatives for alternatives to
48 detention for persons alleged or determined to be in need of super-
49 vision or otherwise at risk of placement in the juvenile justice
50 system and for services and expenses related to reducing office of
51 children and family services institutional placements through

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 program modifications and/or services including, but not limited to,
2 mental health and substance abuse programs, demonstrated effective
3 programs such as evidence-based initiatives to divert youth at-risk
4 of placement with the office of children and family services and/or
5 as alternatives to residential placements with such office.
6 Notwithstanding any other provision of law to the contrary, the
7 office may authorize one or more demonstration projects to co-locate
8 respite beds for youth alleged or at risk of juvenile delinquency in
9 a runaway and homeless youth program
10 2,460,762 (re. \$2,063,000)
11 Notwithstanding section 530 of the executive law or any other law to
12 the contrary, for reimbursement of 49 percent of approved capital
13 expenditures for secure juvenile detention. Such reimbursement shall
14 be in the form of depreciation of approved capital costs and inter-
15 est on bonds, notes or other indebtedness necessarily undertaken to
16 finance construction costs. Notwithstanding any provision of laws to
17 the contrary, funding for such costs shall be limited to the amount
18 appropriated herein. Notwithstanding any law to the contrary, the
19 office of children and family services may require that such claims
20 for reimbursement of capital expenditures be submitted to the office
21 electronically in the manner and format required by the office.
22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of the office of children and
25 family services, authorize the interchange of moneys appropriated
26 herein with any other local assistance - general fund appropriation
27 within the office of children and family services
28 4,606,000 (re. \$4,592,000)
29 For services and expenses provided by local probation departments, for
30 the post-placement care of youth leaving a youth residential facili-
31 ty and for services and expenses of the office of children and fami-
32 ly services related to community-based programs for youth in the
33 care of the office of children and family services which may include
34 but not be limited to multi-systemic therapy, family functional
35 therapy and/or functional therapeutic foster care, and electronic
36 monitoring.
37 Funds appropriated herein shall be made available subject to the
38 approval of an expenditure plan by the director of the budget
39 692,600 (re. \$276,000)
40 For additional services and expenses provided by local probation
41 departments, for the post-placement care of youth leaving a youth
42 residential facility and for services and expenses of the office of
43 children and family services related to community-based programs for
44 youth in the care of the office of children and family services
45 which may include but not be limited to multi-systemic therapy,
46 family functional therapy and/or functional therapeutic foster care,
47 and electronic monitoring. Funds appropriated herein shall be made
48 available subject to the approval of an expenditure plan by the
49 director of the budget ... 230,736 (re. \$230,736)
50 For services and expenses of kinship care programs. Such funds are
51 available pursuant to a plan prepared by the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process ... 752,700 (re. \$438,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project 854,000 (re. \$854,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 1,283,000 (re. \$1,283,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 245,000 (re. \$56,000)

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule 1,347,891 (re. \$555,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	sub-schedule	
2	Baden	47,598
3	Booker T. Washington Community	
4	Center	12,742
5	CAMBA	23,622
6	Carver	19,622
7	Chinese-American	35,608
8	Citizens Advice Bureau	26,726
9	Claremont	73,650
10	Community Place/Rochester	34,954
11	Cypress Hills Local Development	23,624
12	Dunbar Association	12,740
13	East Side House	25,394
14	Educational Alliance	72,108
15	Goddard Riverside	72,022
16	Grand Street	61,364
17	Greenwich House	24,062
18	Hamilton Madison	36,672
19	Hartley House	24,950
20	Henry St. Settlement	69,802
21	Hudson Guild	27,170
22	Huntington Family Guild	12,742
23	Stanley Isaacs	24,950
24	Kingsbridge Heights	32,056
25	Lenox Hill Neighborhood	34,274
26	Lincoln Square Neighborhood	24,950
27	Montgomery Neighborhood Center	12,742
28	Mosholu Montefiore	24,950
29	Neighborhood Center of Utica	12,742
30	Queens Community	27,170
31	Jacob A. Riis	24,950
32	Riverdale Neighborhood House	24,950
33	St. Matthew's/St. Timothy	24,950
34	St. Nicholas Neighborhood	
35	Preservation	23,622
36	SCAN NY	27,169
37	School Settlement	27,169
38	Shorefront YM-YMHA	23,624
39	Southeast Bronx	102,659
40	Sunnyside Community	24,949
41	Syracuse Model Neighborhood	12,742
42	Trinity Institution	12,740
43	Union Settlement	27,169
44	United Community Centers	23,585
45	University Settlement	36,607
46	For developing and implementation of a new subsidized kinship guardi-	
47	anship program consistent with the federal fostering connections to	
48	success and increasing adoptions act of 2008 (P.L. 110-351)	
49	100,000	(re. \$96,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter
2 502, section 2, of the laws of 2009:
3 For state aid grants to support contractual agreements with community-
4 based programs for children, youth and families, in order to provide
5 services that meet the needs of families and enhance the safety and
6 stability of children and youth in their homes and contractual
7 agreements with non-for-profits to enhance the assessment of the
8 need for, and provision of services to, victims of domestic violence
9 that are involved in child protective services cases. Such funds are
10 available to continue or expand existing programs with existing
11 contractors that are satisfactorily performing services, to award
12 new contracts to continue programs where existing contractors are
13 not satisfactorily performing as determined by the office of chil-
14 dren and family services, and/or award new contracts through a
15 competitive process; provided, however, that the amount of this
16 appropriation available for expenditure and disbursement on and
17 after November 1, 2009 shall be reduced by 12.5 percent of the
18 amount that was undisbursed as of November 1, 2009
19 4,934,100 (re. \$4,315,000)
20 For services and expenses of certain local or regional multidiscipli-
21 nary child abuse investigation teams approved by the office of chil-
22 dren and family services for the purpose of investigating reports of
23 suspected child abuse or maltreatment and for new and established
24 child advocacy centers; provided, however, that the amount of this
25 appropriation available for expenditure and disbursement on and
26 after November 1, 2009 shall be reduced by 12.5 percent of the
27 amount that was undisbursed as of November 1, 2009
28 5,811,000 (re. \$1,186,000)
29 For payment of state aid for programs for the provision of services to
30 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
31 section 420 of the executive law and pursuant to chapter 800 of the
32 laws of 1985 amending the runaway and homeless youth act for the
33 provision of transitional independent living support services and
34 the establishment and operation of young adult shelters for youth
35 between the ages of 16 and 21; the office of children and family
36 services shall not reimburse any claims unless they are submitted
37 within 12 months of the calendar quarter in which the claimed
38 service or services were delivered; provided, however, that the
39 amount of this appropriation available for expenditure and disburse-
40 ment on and after November 1, 2009 shall be reduced by 12.5 percent
41 of the amount that was undisbursed as of November 1, 2009. No
42 expenditures shall be made from this appropriation until an annual
43 expenditure plan is approved by the director of the budget and a
44 certificate of approval allocating these funds has been issued by
45 the director of the budget and copies of such certificate or any
46 amendment thereto filed with the state comptroller, the chairperson
47 of the senate finance committee and the chairperson of the assembly
48 ways and means committee ... 5,235,048 (re. \$3,812,000)
49 For services and expenses of the advantage after school program. Such
50 funds are to be available pursuant to a plan prepared by the office
51 of children and family services and approved by the director of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 19,172,500 (re. \$3,684,000)

The appropriation made by chapter 53, section 1, of the laws of 2009:

For services and expenses related to the settlement house program
[1,000,000] is hereby amended by REPEALING the sum of \$1,000,000

The appropriation made by chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009, is hereby amended and reappropriated to read:

Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein [\$7,775,586] \$6,524,558 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide [31,381,524] 30,130,496 is hereby amended by REPEALING the sum of 1,251,029 AND PROVIDED FURTHER THAT NO REIMBURSEMENT WILL BE MADE AVAILABLE FOR SERVICES PROVIDED ON OR AFTER JULY 1, 2011 (re. \$21,810,000)

By chapter 53, section 1, of the laws of 2008:

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the inter-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

change of moneys appropriated herein with any other local assistance
- general fund appropriation within the office of children and family services ... 4,606,000 (re. \$3,146,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,000,000 (re. \$53,000)

For services and expenses for a demonstration project in targeted social services districts identified jointly by the office of children and family services and the office of alcoholism and substance abuse services based, in part, on size, experience, readiness and availability of services, to improve the assessment and treatment outcomes for families and youth involved in the child welfare system who need chemical dependency services including providing funding for chemical dependency programs to co-locate certified chemical dependency staff with appropriate district child welfare services staff, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,435,000 (re. \$1,435,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$1,994,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 and chapter 668 of the laws of 2006 requiring criminal record checks
2 for foster care parents, prospective adoptive parents, and adult
3 household members. Funds appropriated herein shall be made available
4 in accordance with a plan to be developed by the commissioner of the
5 office of children and family services and approved by the director
6 of the budget. Funds appropriated herein shall be available for 98
7 percent of one-half of the non-federal share of the national and
8 state fees for fingerprinting foster care parents, prospective adop-
9 tive parents, and other adult household members; provided, however,
10 that for claims paid on or after September 1, 2008, funds shall be
11 available for 94 percent of 98 percent of one-half of the non-feder-
12 al share of such fees. Reimbursement from these funds shall be sepa-
13 rate from and in addition to the allocation received by the local
14 social services district from the office of children and family
15 services general fund - aid to localities foster care block grant
16 allocation as authorized pursuant to this chapter. Notwithstanding
17 any inconsistent provision of law, and pursuant to chapter 7 of the
18 laws of 1999 and chapter 668 of the laws of 2006, the commissioner
19 of the office of children and family services shall reimburse local
20 social services districts for 98 percent of one-half of the non-fed-
21 eral share of the cost of obtaining state and national fingerprint
22 records; provided, however, that for costs paid on or after Septem-
23 ber 1, 2008, funds shall be available to reimburse local social
24 services districts for 94 percent of 98 percent of one-half of the
25 non-federal share of such costs. The commissioner shall establish
26 necessary protocols for submission of claims for reimbursement by
27 local social services districts that shall require local social
28 services districts to document the actual local cost of obtaining
29 fingerprints and that federal reimbursement has been appropriately
30 claimed. Such documentation shall be submitted by the commissioner
31 of the office of children and family services to the director of the
32 budget, in a manner to be prescribed by the director of the budget,
33 prior to allocation of funds appropriated herein for the purpose of
34 reimbursing local social services districts for these costs. The
35 commissioner shall take necessary steps to ensure that no payments
36 made to local social services districts pursuant to this provision
37 reimburse costs, other than those expenditures specifically author-
38 ized herein, that would otherwise be payable pursuant to the office
39 of children and family services general fund - aid to localities
40 foster care block grant appropriation. Notwithstanding any incon-
41 sistent provision of law, and pursuant to chapter 7 of the laws of
42 1999 and chapter 668 of the laws of 2006, the commissioner of the
43 office of children and family services shall, on behalf of local
44 social services districts, make payments to the division of criminal
45 justice services for processing of state and national criminal
46 record checks and any other related costs. The commissioner shall
47 ensure expenditures made pursuant to this provision reflect appro-
48 priate federal and local shares. The commissioner of the office of
49 children and family services shall reduce, or shall request that the
50 commissioner of the office of temporary and disability assistance
51 reduce, reimbursement otherwise payable to local social services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

districts in an amount equal to 52 percent of the nonfederal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs; provided, further, however, that for payments made on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53.94 percent of the non-federal share of such payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to 52 percent of the non-federal share of such fees to capture the local share of such fees; provided, further, however, that for fees paid on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53.94 percent of the non-federal share of such fees. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
1,857,000 (re. \$1,480,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 980,000 (re. \$669,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
6,181,840 (re. \$394,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 the office of children and family services and/or the office of
2 temporary and disability assistance and/or suballocated to the
3 office of temporary and disability assistance for the purpose of
4 paying local social services districts' costs of the above program
5 and may be increased or decreased by interchange with any other
6 appropriation or with any other item or items within the amounts
7 appropriated within the office of children and family services
8 general fund - local assistance account with the approval of the
9 director of the budget who shall file such approval with the depart-
10 ment of audit and control and copies thereof with the chairman of
11 the senate finance committee and the chairman of the assembly ways
12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments
14 authorized by the social services law, or payments of federal funds
15 otherwise due to the local social services districts for programs
16 provided under the federal social security act or the federal food
17 stamp act, funds herein appropriated, in amounts certified by the
18 state commissioner or the state commissioner of health as due from
19 local social services districts each month as their share of
20 payments made pursuant to section 367-b of the social services law
21 may be set aside by the state comptroller in an interest-bearing
22 account with such interest accruing to the credit of the locality in
23 order to ensure the orderly and prompt payment of providers under
24 section 367-b of the social services law pursuant to an estimate
25 provided by the commissioner of health of each local social services
26 district's share of payments made pursuant to section 367-b of the
27 social services law.

28 Notwithstanding section 398-a of the social services law or any other
29 law to the contrary, the amount appropriated herein, or such other
30 amount as may be approved by the director of the budget, shall be
31 available for 98 percent of 50 percent reimbursement after deducting
32 any federal funds available therefor to social services districts
33 for amounts attributable to dormitory authority billings or approved
34 refinancing of such billings which result in local social services
35 districts' claims in excess of a local district's foster care block
36 grant allocation; provided, however, for claims paid on or after
37 September 1, 2008, the reimbursement percentage shall be reduced to
38 94 percent of 98 percent of 50 percent. In addition, subject to the
39 approval of the director of the budget, a portion of funds appropri-
40 ated herein, or such other amount as may be approved by the director
41 of the budget, shall be available for reimbursement related to
42 payments made by a social services district to foster care providers
43 subject to the provisions of section 410-i of the social services
44 law for expenses directly related to projects funded through the
45 housing finance agency for those foster care providers which also
46 received revised or supplemental rates from the applicable regulat-
47 ing agency to accommodate the housing finance agency payments or the
48 refinancing of previously approved dormitory authority payments.

49 Notwithstanding section 398-a of the social services law or any other
50 law to the contrary, such reimbursement shall be available for 98
51 percent of 50 percent of social services district costs, after

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates; provided, however, for claims paid on or after September 1, 2008, the reimbursement percentage shall be reduced to 94 percent of 98 percent of 50 percent. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ... 6,620,000 (re. \$574,000)

Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,840,000 (re. \$1,003,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget 980,000 (re. \$145,000)

For services and expenses related to strengthening and expanding training for caseworkers to ensure that caseworkers have the comprehensive tools needed in areas such as recognition and response to safety and risk indicators, case planning and critical decision making and to ensure consistency of caseworker training and to support manageable workloads for child protective services, foster care and preventive services caseworkers to allow sufficient time for each worker to meet all requirements and to allow for comprehensive assessment, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
4,900,000 (re. \$363,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 24,696,000 (re. \$1,275,000)

For services and expenses of the Amy Watkins caseworker education and training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 980,000 (re. \$174,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,274,000 (re. \$685,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undistributed as of August 15, 2008 ... 27,195,000 (re. \$2,367,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:

For services and expenses related to the Heart Share Program 376,000 (re. \$376,000)
For services and expenses related to the homeless veterans outreach and supportive services program pursuant to the following sub-schedule ... 187,999 (re. \$187,999)

sub-schedule

National Association for Black Veterans (NABVETS)	26,857
Black Veterans for Social Justice	26,857
National Coalition for Homeless Veterans	26,857
Iraq and Afghanistan Veterans of America	26,857
Military Order of the Purple Heart	26,857
Vietnam Veterans of America	26,857
American Legion Inwood Post #581	26,857

Total of sub-schedule	187,999

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 (re. \$2,697,000)
Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 available for expenditures and disbursement on and after September
2 1, 2008 shall be reduced by six percent of the amount that was
3 undisbursed as of August 15, 2008. For services and expenses related
4 to locally operated youth development and delinquency prevention
5 programs. No expenditure shall be made from this appropriation until
6 a plan has been approved by the director of the budget and a certifi-
7 cate of approval allocating these funds has been issued by the
8 director of the budget.

9 Notwithstanding the provisions of section 420 of the executive law
10 which would require expenditure of state aid for youth programs in a
11 total amount greater than \$23,605,938, for payment of state aid for
12 programs pursuant to article 19-A of the executive law, for delin-
13 quency prevention and youth development. Notwithstanding the
14 provisions of section 420 of the executive law, eligibility for
15 state aid reimbursement for counties which do not participate in the
16 county comprehensive planning process shall be determined as
17 follows: the aggregate amount of state aid for recreation, youth
18 service and similar projects to a county and municipalities within
19 such county shall not exceed \$2,750 of which no more than \$1,450 may
20 be used for recreation projects, per 1,000 youths residing in the
21 county based on a single count of such youths as shown by the last
22 published federal census for the county certified in the same manner
23 as provided by section 54 of the state finance law. The office shall
24 not reimburse any claims unless they are submitted within 12 months
25 of the project year in which the expenditure was made.

26 Of the amount appropriated herein \$7,775,586 shall be available as
27 follows, provided, however, that the amount of this appropriation
28 available for expenditure and disbursement on and after September 1,
29 2008 shall be reduced by six percent of the amount that was undis-
30 bursed as of August 15, 2008. For services and expenses related to
31 programs providing special delinquency prevention or other youth
32 development services. No expenditure shall be made for such programs
33 from this appropriation until a plan has been approved by the direc-
34 tor of the budget and a certificate of approval allocating these
35 funds has been issued by the director of the budget. The office
36 shall not reimburse any claims unless they are submitted within 7
37 months of the project year in which the expenditure was made.

38 For direct contracts with private not-for-profit community agencies to
39 provide needed services for the operation of programs to prevent
40 juvenile delinquency and promote youth development, and through an
41 allocation to public agencies where it is documented that private
42 not-for-profit community agencies are not available to provide such
43 services. Moneys shall be made available to community agencies in
44 counties outside the city of New York based on a statewide allo-
45 cation formula determined by each county's eligibility for compre-
46 hensive planning funds as a proportion of the statewide total
47 provided under paragraph a of subdivision 1 of section 420 of the
48 executive law. Moneys made available to community agencies shall be
49 allocated by local youth bureaus subject to final funding determi-
50 nations by the commissioner of children and family services and
51 approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 31,381,524 (re. \$3,003,000)

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 (re. \$150,000)

For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors ... 135,000 (re. \$135,000)

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule

576,000	(re. \$43,000)
---------------	----------------

Baden	23,061
Boys Harbor	12,079
Carver	9,496
Chinese-American	17,247
Citizens Advise Bureau	12,940
Claremont	35,691
Community Pace/Rochester	16,929
East Side House	12,295
Educational Alliance	34,944
Queens Community	13,155
Goddard Riverside	34,902
Grand Street	29,734
Greenwich House	11,649
Hamilton Madison	17,763
Hartley House	12,079
Henry St. Settlement	33,825

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Hudson Guild	13,155
2	Stanley Isaacs	12,079
3	Kingsbridge Heights	15,524
4	Lenox Hill Neighborhood	16,600
5	Lincoln Square Neigh	12,079
6	Mosholu Montefiore	12,079
7	Jacob A. Riis	12,079
8	Riverdale Neigh House	12,079
9	St. Mathew's/St. Timothy	12,079
10	SCAN NY	13,155
11	School Settlement	13,155
12	Southeast Bronx	49,756
13	Sunnyside Community	12,078
14	Union Settlement	13,155
15	United Community Ctrs	11,417
16	University Settlement	17,729
17		-----
18	Total	576,000
19		-----

20 For services and expenses of existing family preservation centers,
21 pursuant to the following sub-schedule ... 308,000 ... (re. \$98,000)

22 sub-schedule

23	Family Services, Inc.	61,600
24	Family Service League of	
25	Suffolk County, Inc.	61,600
26	Ibero-American Action League,	
27	Inc.	61,600
28	Central Family Life Center,	
29	Inc.	61,600
30	Shinnecock Indian Nation	61,600
31		-----
32	Total of sub-schedule	308,000

33 By chapter 53, section 1, of the laws of 2007, as amended by chapter
34 496, section 3, of the laws of 2008:

35 For preventive services including but not limited to: intensive case
36 management and related services for families with children at risk
37 of foster care placement due to the presence of alcohol and/or
38 substance abuse in the household; family preservation services,
39 centers and programs; foster care diversion demonstrations; and
40 nonprofit provider collaborations with family treatment courts,
41 provided, however, that the amount of this appropriation available
42 for expenditure and disbursement on and after September 1, 2008
43 shall be reduced by six percent of the amount that was undisbursed
44 as of August 15, 2008 ... 5,356,000 (re. \$714,000)
45 For services and expenses of the office of children and family
46 services and local social services districts for activities neces-
47 sary to comply with certain provisions of the adoption and safe

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members; provided, however, that for claims paid on or after September 1, 2008, funds shall be available for 94 percent of one-half of the non-federal share of such fees. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities foster care block grant allocation as authorized pursuant to this chapter. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining state and national fingerprint records; provided, however, that for costs paid on or after September 1, 2008, funds shall be available to reimburse local social services districts for 94 percent of one-half of the non-federal share of such costs. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities foster care block grant appropriation. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

payable to local social services districts in an amount equal to one-half of the nonfederal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs; provided, further, however, that for payments made on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53 percent of the non-federal share of such payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such fees to capture the local share of such fees; provided, further, however, that for fees paid on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53 percent of the non-federal share of such fees. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
1,683,000 (re. \$763,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$125,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
6,308,000 (re. \$242,000)

For services and expenses of new and expanded child advocacy centers. Of the amount appropriated herein, \$800,000 shall be available for new and expanded child advocacy centers. Preference for new child advocacy centers shall be given first to proposals to expand access to child advocacy centers in parts of the state that are not currently served by existing child advocacy centers and second to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 proposals in which the local district can demonstrate collaboration
2 with the local district multidisciplinary team, through the co-locat-
3 tion of a multidisciplinary team within the child advocacy center.
4 Of the amount appropriated herein, \$700,000 shall be transferred or
5 suballocated to the state police for a demonstration project, as
6 established by a chapter of the laws of 2007, to test best practices
7 in Tier I child advocacy centers whereby a state police investigator
8 would be assigned to Tier I child advocacy centers in Broome county,
9 Dutchess county, Erie county, Oneida county and Rensselaer county,
10 provided, however, that the amount of this appropriation available
11 for expenditure and disbursement on and after September 1, 2008
12 shall be reduced by six percent of the amount that was undisbursed
13 as of August 15, 2008 ... 1,500,000 (re. \$105,000)
14 The money hereby appropriated is to be available for payment of state
15 aid heretofore accrued or hereafter to accrue to municipalities.
16 Subject to the approval of the director of the budget, the money
17 hereby appropriated shall be available to the office net of disal-
18 lowances, refunds, reimbursements, and credits.
19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be increased or decreased by interchange with any
21 other appropriation or with any other item or items within the
22 amounts appropriated within the department of family assistance,
23 office of temporary and disability assistance and office of children
24 and family services general fund - local assistance account with the
25 approval of the director of the budget who shall file such approval
26 with the department of audit and control and copies thereof with the
27 chairman of the senate finance committee and the chairman of the
28 assembly ways and means committee.
29 Notwithstanding any inconsistent provision of law, in lieu of payments
30 authorized by the social services law, or payments of federal funds
31 otherwise due to the local social services districts for programs
32 provided under the federal social security act or the federal food
33 stamp act, funds herein appropriated, in amounts certified by the
34 state commissioner or the state commissioner of health as due from
35 local social services districts each month as their share of
36 payments made pursuant to section 367-b of the social services law
37 may be set aside by the state comptroller in an interest-bearing
38 account with such interest accruing to the credit of the locality in
39 order to ensure the orderly and prompt payment of providers under
40 section 367-b of the social services law pursuant to an estimate
41 provided by the commissioner of health of each local social services
42 district's share of payments made pursuant to section 367-b of the
43 social services law.
44 The amount appropriated herein, or such other amount as may be
45 approved by the director of the budget, shall be available for 50
46 percent reimbursement after deducting any federal funds available
47 therefor to social services districts for amounts attributable to
48 dormitory authority billings or approved refinancing of such bill-
49 ings which result in local social services districts' claims in
50 excess of a local district's foster care block grant allocation;
51 provided, however, for claims paid on or after September 1, 2008,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 the reimbursement percentage shall be reduced to 94 percent of 50
2 percent. In addition, subject to the approval of the director of the
3 budget, a portion of funds appropriated herein, or such other amount
4 as may be approved by the director of the budget, shall be available
5 for reimbursement related to payments made by a social services
6 district to foster care providers subject to the provisions of
7 section 410-i of the social services law for expenses directly
8 related to projects funded through the housing finance agency for
9 those foster care providers which also received revised or supple-
10 mental rates from the applicable regulating agency to accommodate
11 the housing finance agency payments or the refinancing of previously
12 approved dormitory authority payments.

13 Such reimbursement shall be available for 50 percent of social
14 services district costs, after deducting federal funds available
15 therefor, for those social services districts' claims in excess of a
16 social services district's foster care block grant allocation for
17 those amounts exclusively attributable to the previously approved
18 revised or supplemental rates; provided, however, for claims paid on
19 or after September 1, 2008, the reimbursement percentage shall be
20 reduced to 94 percent of 50 percent. In addition, subject to the
21 approval of the director of the budget, a portion of funds appropri-
22 ated herein may also be used for payments to the dormitory authority
23 of the state of New York for advisory services including, but not
24 limited to, site visits and review of applications, building plans
25 and cost estimates for voluntary agency programs for which the
26 office of children and family services establishes maximum state aid
27 rates and for capital projects for residential institutions for
28 children seeking financing under paragraph b of subdivision 40 of
29 section 1680 of the public authorities law, as amended by chapter
30 508 of the laws of 2006 ... 6,750,000 (re. \$332,000)

31 For services and expenses provided by local probation departments, for
32 the post-placement care of youth leaving a youth residential facili-
33 ty and for services and expenses of the office of children and fami-
34 ly services related to community-based programs for youth in the
35 care of the office of children and family services which may include
36 but not be limited to multi-systemic therapy, family functional
37 therapy and/or functional therapeutic foster care, and electronic
38 monitoring.

39 Funds appropriated herein shall be made available subject to the
40 approval of an expenditure plan by the director of the budget,
41 provided, however, that the amount of this appropriation available
42 for expenditure and disbursement on and after September 1, 2008
43 shall be reduced by six percent of the amount that was undisbursed
44 as of August 15, 2008 ... 1,000,000 (re. \$159,000)

45 For services and expenses related to strengthening and expanding
46 training for caseworkers to ensure that caseworkers have the compre-
47 hensive tools needed in areas such as recognition and response to
48 safety and risk indicators, case planning and critical decision
49 making and to ensure consistency of caseworker training and to
50 support manageable workloads for child protective services, foster
51 care and preventive services caseworkers to allow sufficient time

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

for each worker to meet all requirements and to allow for comprehensive assessment, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
5,000,000 (re. \$309,000)

For services and expenses of the Amy Watkins caseworker education and training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$135,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$670,000)

For services and expenses of family empowerment centers for the purpose of providing training and educational programs to assist children and families, at risk of entry into the child welfare system, to achieve self-sufficiency, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
2,964,000 (re. \$1,393,000)

By chapter 53, section 1, of the laws of 2006:

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 (re. \$150,000)

For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 315,000 .. (re. \$116,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 sub-schedule

2 Family Services, Inc. 63,000
 3 Family Service League of
 4 Suffolk County, Inc. 63,000
 5 Ibero-American Action League,
 6 Inc. 63,000
 7 Central Family Life Center,
 8 Inc. 63,000
 9 Shinnecock Indian Nation 63,000

10 Total of sub-schedule 315,000

11 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 12 section 1, of the laws of 2007:

13 For the office of children and family services to contract with the
 14 office for the prevention of domestic violence to develop and imple-
 15 ment a training program on the dynamics of domestic violence and its
 16 relationship to child abuse and neglect with particular emphasis on
 17 alternatives to out-of-home placement. Any federal funds applicable
 18 to expenditures made as a result of this appropriation may be made
 19 available to the office of children and family services or its
 20 contractors ... 135,000 (re. \$135,000)

21 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 22 496, section 3, of the laws of 2008:

23 For state aid grants to support contractual agreements with communi-
 24 ty-based programs for children, youth and families, in order to
 25 provide services that meet the needs of families and enhance the
 26 safety and stability of children and youth in their home, provided,
 27 however, that the amount of this appropriation available for expend-
 28 iture and disbursement on and after September 1, 2008 shall be
 29 reduced by six percent of the amount that was undisbursed as of
 30 August 15, 2008 ... 5,000,000 (re. \$524,000)

31 Notwithstanding any inconsistent provision of law, subject to an
 32 expenditure plan approved by the director of the budget, for eligi-
 33 ble services and expenses of improving the quality of child welfare
 34 services that may include, but not be limited to, demonstration
 35 projects to test models for new or targeted expansion of services
 36 beyond the level currently funded by local social services districts
 37 including continuing to contract with existing providers that are
 38 performing satisfactorily, provided, however, that the amount of
 39 this appropriation available for expenditure and disbursement on and
 40 after September 1, 2008 shall be reduced by six percent of the
 41 amount that was undisbursed as of August 15, 2008
 42 1,900,000 (re. \$115,000)

43 For additional eligible services and expenses of improving the quality
 44 of child welfare services that shall include training to mandated
 45 reporters regarding the proper identification of and response to
 46 signs of child abuse and neglect, and public information programs
 47 and services that advance a zero tolerance campaign of child abuse

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 and neglect, provided, however, that the amount of this appropri-
2 ation available for expenditure and disbursement on and after
3 September 1, 2008 shall be reduced by six percent of the amount that
4 was undisbursed as of August 15, 2008
5 2,000,000 (re. \$392,000)
6 For additional services and expenses of certain child fatality review
7 teams approved by the office of children and family services for the
8 purposes of investigating and/or reviewing the death of children,
9 provided, however, that the amount of this appropriation available
10 for expenditure and disbursement on and after September 1, 2008
11 shall be reduced by six percent of the amount that was undisbursed
12 as of August 15, 2008 ... 700,000 (re. \$243,000)
13 For services and expenses of certain local or regional multidiscipli-
14 nary child abuse investigation teams approved by the office of chil-
15 dren and family services for the purpose of investigating reports of
16 suspected child abuse or maltreatment and for new and established
17 child advocacy centers, provided, however, that the amount of this
18 appropriation available for expenditure and disbursement on and
19 after September 1, 2008 shall be reduced by six percent of the
20 amount that was undisbursed as of August 15, 2008
21 2,308,000 (re. \$253,000)
22 For services and expenses of child advocacy centers for the purpose of
23 enhancing program operations including, but not limited to, extend-
24 ing hours on weeknights after 5:00 p.m., on weekends, and on a
25 crisis response basis to provide after hour access to mental and
26 physical health screening and child abuse investigations, increased
27 staffing levels and other non-personal service costs in order to
28 increase access to coordinated child-centered services. Of the
29 amount hereby appropriated, \$1,500,000 shall be available for the
30 establishment of new child advocacy centers provided, however, that
31 preference shall be given first to proposals to expand access to
32 child advocacy centers in parts of the state that are not currently
33 served by existing child advocacy centers and second to proposals in
34 which the local district can demonstrate collaboration with the
35 local district multidisciplinary team, through the co-location of a
36 multidisciplinary team within the child advocacy center, provided,
37 however, that the amount of this appropriation available for expend-
38 iture and disbursement on and after September 1, 2008 shall be
39 reduced by six percent of the amount that was undisbursed as of
40 August 15, 2008 ... 3,500,000 (re. \$328,000)
41 For services and expenses related to reducing office of children and
42 family services institutional placements, provided, however, that
43 the amount of this appropriation available for expenditure and
44 disbursement on and after September 1, 2008 shall be reduced by six
45 percent of the amount that was undisbursed as of August 15, 2008 ...
46 1,500,000 (re. \$268,000)

47 Special Revenue Funds - Federal [/ Aid to Localities]
48 Federal Health and Human Services Fund [- 265]
49 TITLE IV-A, IV-B, IV-E ACCOUNT

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2010:
2 For services and expenses for the foster care and adoption assistance
3 program, including related administrative expenses, and for services
4 and expenses for child welfare and family preservation and family
5 support services provided pursuant to title IV-a, subparts 1 and 2
6 of title IV-b and title IV-e of the federal social security act
7 including the federal share of costs incurred implementing the
8 federal adoption and safe families act of 1997 (P.L. 105-89);
9 provided, however, that reimbursement to social services districts
10 for eligible expenditures for services other than foster care
11 services incurred during a particular federal fiscal year will be
12 limited to expenditures claimed by March 31 of the following year.
13 Notwithstanding any inconsistent provision of law, in lieu of payments
14 authorized by the social services law, or payments of federal funds
15 otherwise due to the local social services districts for programs
16 provided under the federal social security act or the federal food
17 stamp act, funds herein appropriated, in amounts certified by the
18 state commissioner or the state commissioner of health as due from
19 local social services districts each month as their share of
20 payments made pursuant to section 367-b of the social services law
21 may be set aside by the state comptroller in an interest-bearing
22 account with such interest accruing to the credit of the locality in
23 order to ensure the orderly and prompt payment of providers under
24 section 367-b of the social services law pursuant to an estimate
25 provided by the commissioner of health of each local social services
26 district's share of payments made pursuant to section 367-b of the
27 social services law.
28 Funds appropriated herein shall be available for aid to municipalities
29 and for payments to the federal government for expenditures made
30 pursuant to the social services law and the state plan for individ-
31 ual and family grant program under the disaster relief act of 1974.
32 Such funds are to be available for payment of aid heretofore accrued
33 or hereafter to accrue to municipalities. Subject to the approval of
34 the director of the budget, such funds shall be available to the
35 office net of disallowances, refunds, reimbursements, and credits.
36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be transferred to any other appropriation within
38 the office of children and family services and/or the office of
39 temporary and disability assistance and/or suballocated to the
40 office of temporary and disability assistance for the purpose of
41 paying local social services districts' costs of the above program
42 and may be increased or decreased by interchange with any other
43 appropriation or with any other item or items within the amounts
44 appropriated within the office of children and family services
45 general fund - local assistance account with the approval of the
46 director of the budget who shall file such approval with the depart-
47 ment of audit and control and copies thereof with the chairman of
48 the senate finance committee and the chairman of the assembly ways
49 and means committee ... 868,900,000 (re. \$868,900,000)
50 For additional reimbursement for services and expenses resulting from
51 the increase in the Federal medical assistance percentage available

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 48,000,000 (re. \$48,000,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$525,026,000)

For additional reimbursement for services and expenses resulting from the increase in the Federal medical assistance percentage available for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 70,000,000 (re. \$34,601,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$280,141,000)

By chapter 53, section 1, of the laws of 2007:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007

430,000,000 (re. \$214,000,000)

For the grant period October 1, 2007 to September 30, 2008

438,900,000 (re. \$90,000,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89).
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007
438,900,000 (re. \$50,000,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Social Services Block Grant Account

By chapter 110, section 15, of the laws of 2010:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2009 that are submitted on or before January 4, 2010; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$52,473,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2008 that are submitted on or before January 2, 2009; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$52,666,000)

TRAINING AND DEVELOPMENT PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
LOCAL DISTRICT TRAINING

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2010:
 2 For reimbursement to local social services districts for training
 3 expenses associated with title IV-a, title IV-e, title IV-d and
 4 title XIX of the federal social security act or their successor
 5 titles and programs.
 6 Funds appropriated herein shall be available for aid to municipalities
 7 and for payments to the federal government for expenditures made
 8 pursuant to the social services law and the state plan for individ-
 9 ual and family grant program under the disaster relief act of 1974.
 10 Such funds are to be available for payment of aid heretofore accrued
 11 or hereafter to accrue to municipalities. Subject to the approval of
 12 the director of the budget, such funds shall be available to the
 13 office net of disallowances, refunds, reimbursements, and credits.
 14 Notwithstanding any inconsistent provision of law, the amount herein
 15 appropriated may be transferred to any other appropriation and/or
 16 suballocated to any other agency for the purpose of paying local
 17 social services district cost, or may be increased or decreased by
 18 interchange with any other appropriation or with any other item or
 19 items within the amounts appropriated within the office of children
 20 and family services federal funds - local assistance account with
 21 the approval of the director of the budget who shall file such
 22 approval with the department of audit and control and copies thereof
 23 with the chairman of the senate finance committee and the chairman
 24 of the assembly ways and means committee
 25 19,219,000 (re. \$19,219,000)

26 By chapter 53, section 1, of the laws of 2009:
 27 For reimbursement to local social services districts for training
 28 expenses associated with title IV-a, title IV-e, title IV-d and
 29 title XIX of the federal social security act or their successor
 30 titles and programs.
 31 Funds appropriated herein shall be available for aid to municipalities
 32 and for payments to the federal government for expenditures made
 33 pursuant to the social services law and the state plan for individ-
 34 ual and family grant program under the disaster relief act of 1974.
 35 Such funds are to be available for payment of aid heretofore accrued
 36 or hereafter to accrue to municipalities. Subject to the approval of
 37 the director of the budget, such funds shall be available to the
 38 office net of disallowances, refunds, reimbursements, and credits.
 39 Notwithstanding any inconsistent provision of law, the amount herein
 40 appropriated may be transferred to any other appropriation and/or
 41 suballocated to any other agency for the purpose of paying local
 42 social services district cost, or may be increased or decreased by
 43 interchange with any other appropriation or with any other item or
 44 items within the amounts appropriated within the office of children
 45 and family services federal funds - local assistance account with
 46 the approval of the director of the budget who shall file such
 47 approval with the department of audit and control and copies thereof
 48 with the chairman of the senate finance committee and the chairman
 49 of the assembly ways and means committee
 50 19,219,000 (re. \$14,219,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2008:
 2 For reimbursement to local social services districts for training
 3 expenses associated with title IV-a, title IV-e, title IV-d and
 4 title XIX of the federal social security act or their successor
 5 titles and programs.
 6 Funds appropriated herein shall be available for aid to municipalities
 7 and for payments to the federal government for expenditures made
 8 pursuant to the social services law and the state plan for individ-
 9 ual and family grant program under the disaster relief act of 1974.
 10 Such funds are to be available for payment of aid heretofore accrued
 11 or hereafter to accrue to municipalities. Subject to the approval of
 12 the director of the budget, such funds shall be available to the
 13 office net of disallowances, refunds, reimbursements, and credits.
 14 Notwithstanding any inconsistent provision of law, the amount herein
 15 appropriated may be transferred to any other appropriation and/or
 16 suballocated to any other agency for the purpose of paying local
 17 social services district cost, or may be increased or decreased by
 18 interchange with any other appropriation or with any other item or
 19 items within the amounts appropriated within the office of children
 20 and family services federal funds - local assistance account with
 21 the approval of the director of the budget who shall file such
 22 approval with the department of audit and control and copies thereof
 23 with the chairman of the senate finance committee and the chairman
 24 of the assembly ways and means committee
 25 19,219,000 (re. \$13,649,000)

26 By chapter 53, section 1, of the laws of 2007:
 27 For reimbursement to local social services districts for training
 28 expenses associated with title IV-a, title IV-e, title IV-d and
 29 title XIX of the federal social security act or their successor
 30 titles and programs.
 31 Funds appropriated herein shall be available for aid to municipalities
 32 and for payments to the federal government for expenditures made
 33 pursuant to the social services law and the state plan for individ-
 34 ual and family grant program under the disaster relief act of 1974.
 35 Such funds are to be available for payment of aid heretofore accrued
 36 or hereafter to accrue to municipalities. Subject to the approval of
 37 the director of the budget, such funds shall be available to the
 38 office net of disallowances, refunds, reimbursements, and credits.
 39 Notwithstanding any inconsistent provision of law, the amount herein
 40 appropriated may be increased or decreased by interchange with any
 41 other appropriation or with any other item or items within the
 42 amounts appropriated within the department of family assistance,
 43 office of temporary and disability assistance and office of children
 44 and family services federal funds - local assistance account with
 45 the approval of the director of the budget who shall file such
 46 approval with the department of audit and control and copies thereof
 47 with the chairman of the senate finance committee and the chairman
 48 of the assembly ways and means committee.
 49 For the grant period October 1, 2006 to September 30, 2007
 50 9,609,500 (re. \$4,927,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For the grant period October 1, 2007 to September 30, 2008
9,609,500 (re. \$2,000,000)

By chapter 53, section 1, of the laws of 2006:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007
9,609,500 (re. \$5,285,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,304,707,000	38,641,900
4	Special Revenue Funds - Federal	3,720,067,000	3,558,456,000
5	Special Revenue Funds - Other	29,900,000	0
6	Fiduciary Funds	10,000,000	0
7		-----	-----
8	All Funds	5,064,674,000	3,597,097,900
9		=====	=====

10 SCHEDULE

11 CHILD WELL BEING PROGRAM 144,760,000
 12 -----

13 General Fund
 14 Local Assistance Account

15 For reimbursement of local administrative
 16 expenses for child support pursuant to
 17 section 153 of the social services law and
 18 establishment of paternity pursuant to
 19 title IV-D of the federal social security
 20 act.

21 Such funds are to be available for payment
 22 of aid heretofore accrued or hereafter to
 23 accrue to municipalities. Subject to the
 24 approval of the director of the budget,
 25 such funds shall be available to the
 26 office of temporary and disability assist-
 27 ance net of disallowances, refunds,
 28 reimbursements, and credits, including
 29 those related to the state share of child
 30 support collections for persons in receipt
 31 of public assistance; and including but
 32 not limited to, additional federal funds
 33 resulting from any changes in federal cost
 34 allocation methodologies.

35 Notwithstanding any inconsistent provision
 36 of law, the amount herein appropriated may
 37 be increased or decreased by interchange
 38 with any other appropriation within the
 39 office of temporary and disability assist-
 40 ance general fund - local assistance
 41 account with the approval of the director
 42 of the budget, who shall file such
 43 approval with the department of audit and
 44 control and copies thereof with the chair-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 man of the senate finance committee and
 2 the chairman of the assembly ways and
 3 means committee.
 4 Notwithstanding section 153 of the social
 5 services law, or any other inconsistent
 6 provision of law, funds appropriated here-
 7 in, subject to the approval of the direc-
 8 tor of the budget, as matched by federal
 9 funds and without local financial partic-
 10 ipation may be made available to the
 11 office for payments to hospitals and other
 12 eligible entities for obtaining voluntary
 13 paternity acknowledgments as permitted by
 14 federal law and regulation. Prior to
 15 making any such payments or entering into
 16 any agreements to make such payments, the
 17 office shall develop procedures for making
 18 such payments, subject to the approval of
 19 the director of the budget, including but
 20 not limited to verification of such pater-
 21 nity acknowledgments.
 22 Notwithstanding section 153 of the social
 23 services law, or any other inconsistent
 24 provision of law, such appropriation shall
 25 be available for reimbursement of eligible
 26 claims incurred on or after January 1,
 27 2011 and before January 1, 2012, that are
 28 otherwise reimbursable by the state on or
 29 after April 1, 2011, that are claimed by
 30 March 1, 2012. Such reimbursement shall
 31 constitute total state reimbursement for
 32 activities funded herein in state fiscal
 33 year 2011-2012 34,760,000
 34 -----
 35 Program account subtotal 34,760,000
 36 -----
 37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Child Support Account
 40 For reimbursement of local administrative
 41 expenses for child support and establish-
 42 ment of paternity pursuant to title IV-D
 43 of the federal social security act.
 44 Such funds are to be available for payment
 45 of aid heretofore accrued or hereafter to
 46 accrue to municipalities. Subject to the
 47 approval of the director of the budget,
 48 such funds shall be available to the

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 office of temporary and disability assist-
2 ance net of disallowances, refunds,
3 reimbursements, and credits.

4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be increased or decreased by interchange
7 with any other appropriation within the
8 office of temporary and disability assist-
9 ance federal fund - local assistance
10 account with the approval of the director
11 of the budget, who shall file such
12 approval with the department of audit and
13 control and copies thereof with the chair-
14 man of the senate finance committee and
15 the chairman of the assembly ways and
16 means committee.

17 Notwithstanding any inconsistent provision
18 of law, amounts appropriated herein
19 received pursuant to section 391 of the
20 federal personal responsibility and work
21 opportunity reconciliation act of 1996 may
22 be used without state or local financial
23 participation to provide grants or enter
24 into contracts with courts, local public
25 agencies, or nonprofit private entities
26 consistent with federal law and require-
27 ments. Such grants and/or contracts shall
28 be made based on the results of a compet-
29 itive procurement. A portion of the funds
30 appropriated herein, subject to the
31 approval of the director of the budget,
32 and without local financial participation,
33 may be used as the federal match for the
34 child support revenue account and for
35 contracts with public or private organiza-
36 tions for additional services designed to
37 strengthen child support enforcement
38 activities including but not necessarily
39 limited to services to noncustodial
40 parents; in-state bank match services; a
41 paternity media campaign; a medical
42 support unit; and remediation of hard-to-
43 collect cases.

44 Funds appropriated herein may be used for a
45 federally approved research and demon-
46 stration project for improved custodial
47 cooperation. Notwithstanding any incon-
48 sistent provision of law, these funds
49 shall be available without local financial
50 participation 110,000,000

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

 Program account subtotal 110,000,000

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,766,219,000

General Fund

Local Assistance Account

For state reimbursement of the safety net
 assistance program as established pursuant
 to chapter 436 of the laws of 1997.

Notwithstanding section 153 of the social
 services law or any other inconsistent
 provision of law, funds appropriated here-
 in shall reimburse 30 percent of safety
 net assistance expenditures, including the
 cost of providing shelter supplements for
 safety net assistance households at local
 option in order to prevent eviction and
 address homelessness in accordance with
 social services district plans approved by
 the office of temporary and disability
 assistance and the director of the budget,
 provided, however, that in social services
 districts with a population over five
 million no shelter supplements other than
 those to prevent eviction shall be reim-
 bursed, and further provided that such
 supplements shall not be part of the stan-
 dard of need pursuant to section 131-a of
 the social services law. Funds appropri-
 ated herein shall also reimburse 30
 percent of safety net assistance expendi-
 tures for emergency shelter, transporta-
 tion, or nutrition payments for individ-
 uals diagnosed as having acquired
 immunodeficiency syndrome (AIDS) or
 HIV-related illness who are homeless or
 facing homelessness in order to allow such
 individuals to establish or maintain inde-
 pendent living arrangements, and such
 allowances shall not be part of the stand-
 ard of need pursuant to section 131-a of
 the social services law.

Such funds are to be available for payment
 of aid heretofore accrued or hereafter to
 accrue to municipalities. Subject to the
 approval of the director of the budget,

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 such funds shall be available to the
2 office of temporary and disability assist-
3 ance, net of disallowances, refunds,
4 reimbursements, and credits, including
5 those related to title IV-E of the social
6 security act and to the state share of
7 child support collections for persons in
8 receipt of public assistance; and includ-
9 ing, but not limited to, additional feder-
10 al funds resulting from any changes in
11 federal cost allocation methodologies.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be increased or decreased by interchange
15 with any other appropriation within the
16 office of temporary and disability assist-
17 ance general fund - local assistance
18 account with the approval of the director
19 of the budget, who shall file such
20 approval with the department of audit and
21 control and copies thereof with the chair-
22 man of the senate finance committee and
23 the chairman of the assembly ways and
24 means committee.

25 Social services districts shall be required
26 to report to the office of temporary and
27 disability assistance on an annual basis,
28 information, as determined and requested
29 by the office, related to services and
30 expenditures for which reimbursement is
31 sought for providing temporary housing
32 assistance to homeless individuals and
33 families. Such information shall be
34 submitted electronically to the extent
35 feasible as determined by the office, and
36 shall be used to evaluate expenditures by
37 such social services districts for the
38 provision of temporary housing assistance
39 for homeless individuals and families.

40 Notwithstanding paragraph (a) of subdivision
41 2 and paragraph (a) of subdivision 3 of
42 section 131-a of the social services law,
43 or any other inconsistent provision of
44 law, in determining eligibility for public
45 assistance and in determining maximum
46 monthly grants and allowances for those
47 persons and families determined eligible
48 by the application of such standard of
49 monthly need, less any available income or
50 resources which are not required to be

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

disregarded by provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for the period beginning July 1, 2010 through June 30, 2012: \$141 for a household of one person; \$225 for a household of two persons; \$300 for a household of three persons; \$386 for a household of four persons; \$477 for a household of five persons; and \$551 for a household of six persons. For each additional person in the household, there shall be added an additional amount of \$75 monthly.

Notwithstanding section 342 of the social services law, or any other inconsistent provision of law, for the period beginning October 1, 2011 in all social services districts, in the case of an applicant for or recipient of public assistance who fails to comply with the work requirements of title 9-B of article 5 of the social services law, the public assistance benefits otherwise available to the household of which such individual is a member shall be: reduced pro-rata for the first instance of failure to comply without good cause until the individual is willing to comply; terminated and case closed for the second instance of failure to comply without good cause until the individual is willing to comply; and terminated and case closed for the third and all subsequent instances of failure to comply without good cause, for a period of six months or until the individual is willing to comply, whichever period is longer. For such individuals who comply with work requirements within the six-month sanction durations in the third and all subsequent instances of failure to comply without good cause, the household shall receive a pro-rata reduced grant for the remaining minimum period and continued compliance after the minimum duration shall restore the grant to the full amount.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 claims incurred on or after January 1,
2 2011 and before January 1, 2012, that are
3 otherwise reimbursable by the state on or
4 after April 1, 2011, that are claimed by
5 March 1, 2012. Such reimbursement shall
6 constitute total state reimbursement for
7 activities funded herein in state fiscal
8 year 2011-2012 394,000,000

9 For expenditures for additional state
10 payments for eligible aged, blind, and
11 disabled persons related to supplemental
12 security income and for expenditures made
13 pursuant to title 8 of article 5 of the
14 social services law. Notwithstanding any
15 inconsistent provision of law, the amount
16 herein appropriated may be increased or
17 decreased by interchange with any other
18 appropriation within the office of tempo-
19 rary and disability assistance general
20 fund - local assistance account with the
21 approval of the director of the budget,
22 who shall file such approval with the
23 department of audit and control and copies
24 thereof with the chairman of the senate
25 finance committee and the chairman of the
26 assembly ways and means committee 760,400,000

27 For services and expenses of a program,
28 pursuant to section 35 of the social
29 services law, providing legal represen-
30 tation of individuals whose federal disa-
31 bility benefits have been denied or may be
32 discontinued. The commissioner shall
33 reduce reimbursement otherwise payable to
34 social services districts to ensure that
35 social services districts shall financial-
36 ly participate in additional legal repre-
37 sentation expenditures made pursuant to
38 this provision. Such reduction in local
39 reimbursement shall be allocated among
40 districts by the commissioner based on the
41 cost of, and number of district residents
42 served by, each legal assistance program,
43 or by such alternative cost allocation
44 procedure deemed appropriate by the
45 commissioner after consultation with
46 social services officials 2,380,000

47 For services to support human immunodefici-
48 ency virus specific welfare-to-work
49 programs. Components of each such program
50 shall include, but not be limited to,

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 on-the-job training and employment. Each
 2 such program shall guarantee that individ-
 3 uals completing the program obtain full-
 4 time employment with health insurance
 5 coverage. The office of temporary and
 6 disability assistance, in conjunction with
 7 the AIDS institute of the department of
 8 health, shall select the organizations to
 9 operate such programs through a compet-
 10 itive bid process 1,161,000
 11 For grants to community based organizations
 12 for nutrition outreach in areas where a
 13 significant percentage or number of those
 14 potentially eligible for food assistance
 15 programs are not participating in such
 16 programs 1,711,000
 17 For services and expenses incurred by local
 18 social services districts in relation to
 19 the administrative cap waiver requests
 20 submitted to the office of temporary and
 21 disability assistance for exempt area
 22 plans submitted for calendar years through
 23 2003. Such payments shall be made until
 24 March 31, 2017 at which time this appro-
 25 priation will be used for services and
 26 expenses incurred by local social services
 27 districts in relation to the adult shelter
 28 cap. Such payments shall be made until
 29 March 31, 2042 at which time both the
 30 administrative cap waiver and adult shel-
 31 ter cap liabilities will be deemed fully
 32 reimbursed 2,000,000
 33 -----
 34 Program account subtotal 1,161,652,000
 35 -----
 36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Temporary Assistance for Needy Families Account
 39 For reimbursement of the cost of the family
 40 assistance and the emergency assistance to
 41 families programs. Notwithstanding section
 42 153 of the social services law or any
 43 inconsistent provision of law, funds
 44 appropriated herein shall be provided
 45 without state or local participation and
 46 shall include the cost of providing shel-
 47 ter supplements for family assistance
 48 households at local option in order to

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 prevent eviction and address homelessness
2 in accordance with social services
3 district plans approved by the office of
4 temporary and disability assistance and
5 the director of the budget, provided,
6 however, that in social services districts
7 with a population over five million no
8 shelter supplements other than those to
9 prevent eviction shall be reimbursed, and
10 further provided that such supplements
11 shall not be part of the standard of need
12 pursuant to section 131-a of the social
13 services law. Funds appropriated herein
14 shall also reimburse for family assistance
15 expenditures for emergency shelter, trans-
16 portation, or nutrition payments for indi-
17 viduals diagnosed as having acquired immu-
18 nodeficiency syndrome (AIDS) or
19 HIV-related illness who are homeless or
20 facing homelessness in order to allow such
21 individuals to establish or maintain inde-
22 pendent living arrangements, and such
23 allowances shall also not be part of the
24 standard of need pursuant to section 131-a
25 of the social services law.

26 Such funds are to be available for payment
27 of aid heretofore accrued or hereafter to
28 accrue to municipalities. Subject to the
29 approval of the director of the budget,
30 such funds shall be available to the
31 office of temporary and disability assist-
32 ance net of disallowances, refunds,
33 reimbursements, and credits including, but
34 not limited to, additional federal funds
35 resulting from any changes in federal cost
36 allocation methodologies.

37 Notwithstanding any inconsistent provision
38 of law, the amount herein appropriated may
39 be increased or decreased by interchange
40 with any other appropriation within the
41 office of temporary and disability assist-
42 ance federal fund - local assistance
43 account with the approval of the director
44 of the budget, who shall file such
45 approval with the department of audit and
46 control and copies thereof with the chair-
47 man of the senate finance committee and
48 the chairman of the assembly ways and
49 means committee.

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 Social services districts shall be required
2 to report to the office of temporary and
3 disability assistance on an annual basis,
4 information, as determined and requested
5 by the office, related to services and
6 expenditures for which reimbursement is
7 sought for providing temporary housing
8 assistance to homeless individuals and
9 families. Such information shall be
10 submitted electronically to the extent
11 feasible as determined by the office, and
12 shall be used to evaluate expenditures by
13 such social services districts for the
14 provision of temporary housing assistance
15 for homeless individuals and families.

16 Notwithstanding paragraph (a) of subdivision
17 2 and paragraph (a) of subdivision 3 of
18 section 131-a of the social services law,
19 or any other inconsistent provision of
20 law, in determining eligibility for public
21 assistance and determining maximum monthly
22 grants and allowances for those persons
23 and families determined eligible by the
24 application of such standard of monthly
25 need, less any available income or
26 resources which are not required to be
27 disregarded by provisions of law, the
28 following schedule shall be used for all
29 social services districts and for all
30 categories of assistance for the period
31 beginning July 1, 2010 through June 30,
32 2012: \$141 for a household of one person;
33 \$225 for a household of two persons; \$300
34 for a household of three persons; \$386 for
35 a household of four persons; \$477 for a
36 household of five persons; and \$551 for a
37 household of six persons. For each addi-
38 tional person in the household, there
39 shall be added an additional amount of \$75
40 monthly.

41 Notwithstanding section 342 of the social
42 services law, or any other inconsistent
43 provision of law, for the period beginning
44 October 1, 2011 in all social services
45 districts, in the case of an applicant for
46 or recipient of public assistance who
47 fails to comply with the work requirements
48 of title 9-B of article 5 of the social
49 services law, the public assistance bene-
50 fits otherwise available to the household

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 of which such individual is a member shall
 2 be: reduced pro-rata for the first
 3 instance of failure to comply without good
 4 cause until the individual is willing to
 5 comply; terminated and case closed for the
 6 second instance of failure to comply with-
 7 out good cause until the individual is
 8 willing to comply; and terminated and case
 9 closed for the third and all subsequent
 10 instances of failure to comply without
 11 good cause, for a period of six months or
 12 until the individual is willing to comply,
 13 whichever period is longer. For such indi-
 14 viduals who comply with work requirements
 15 within the six-month sanction durations in
 16 the third and all subsequent instances of
 17 failure to comply without good cause, the
 18 household shall receive a pro-rata reduced
 19 grant for the remaining minimum period and
 20 continued compliance after the minimum
 21 duration shall restore the grant to the
 22 full amount.

23 Notwithstanding section 153 of the social
 24 services law, or any other inconsistent
 25 provision of law, such appropriation shall
 26 be available for reimbursement of eligible
 27 claims incurred on or after January 1,
 28 2011 and before January 1, 2012, that are
 29 otherwise reimbursable by the state on or
 30 after April 1, 2011, that are claimed by
 31 March 1, 2012. Such reimbursement shall
 32 constitute total federal reimbursement for
 33 activities funded herein in state fiscal
 34 year 2011-2012 1,268,600,000

35 For expenses associated with the operation
 36 of the statewide electronic benefit trans-
 37 fer (EBT) system; the common benefit iden-
 38 tification card (CBIC); and the automated
 39 finger imaging system (AFIS) 3,000,000

40 For transfer to the credit of the office of
 41 children and family services federal
 42 health and human services fund - 265 state
 43 operations or federal health and human
 44 services fund - 265 local assistance,
 45 federal day care account for additional
 46 reimbursement to social services districts
 47 for child care assistance provided pursu-
 48 ant to title 5-C of article 6 of the
 49 social services law. The funds shall be
 50 apportioned among the social services

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 districts by the office according to an
2 allocation plan developed by the office
3 and submitted to the director of the budg-
4 et for approval within 60 days of enact-
5 ment of the budget. The funds allocated to
6 a district under this appropriation in
7 addition to any state block grant funds
8 allocated to the district for child care
9 services and any funds the district
10 requests the office of temporary and disa-
11 bility assistance to transfer from the
12 district's flexible fund for family
13 services allocation to the federal day
14 care account shall constitute the
15 district's entire block grant allocation
16 for a particular federal fiscal year,
17 which shall be available only for child
18 care assistance expenditures made during
19 that federal fiscal year and which are
20 claimed by March 31 of the year immediate-
21 ly following the end of that federal
22 fiscal year. Any claims for child care
23 assistance made by a social services
24 district for expenditures made during a
25 particular federal fiscal year, other than
26 claims made under title XX of the federal
27 social security act, shall be counted
28 against the social services district's
29 block grant allocation for that federal
30 fiscal year.

31 A social services district shall expend its
32 allocation from the block grant in accord-
33 ance with the applicable provision in
34 federal law and regulations relating to
35 the federal funds included in the state
36 block grant for child care and the regu-
37 lations of the office of children and
38 family services. Notwithstanding any other
39 provision of law, each district's claims
40 submitted under the state block grant for
41 child care will be processed in a manner
42 that maximizes the availability of federal
43 funds and ensures that the district meets
44 its maintenance of effort requirement in
45 each applicable federal fiscal year. Prior
46 to transfer of funds appropriated herein,
47 the commissioner of the office of children
48 and family services shall consult with the
49 commissioner of the office of temporary
50 and disability assistance to determine the

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 availability of such funding and to
2 request that the commissioner of the
3 office of temporary and disability assist-
4 ance takes necessary steps to notify the
5 department of health and human services of
6 the transfer of funding 392,967,000

7 For allocation to local social services
8 districts for the flexible fund for family
9 services. Funds shall, without state or
10 local participation, be allocated to local
11 social services districts in accordance
12 with a methodology to be developed by the
13 office of temporary and disability assist-
14 ance and the office of children and family
15 services and approved by the director of
16 the budget. Such amounts allocated to
17 local social services districts shall
18 hereinafter be referred to as the flexible
19 fund for family services and shall be used
20 for eligible services to eligible individ-
21 uals under the State plan for the federal
22 temporary assistance for needy families
23 block grant.

24 Such funds are to be available for payment
25 of aid heretofore accrued or hereafter to
26 accrue to municipalities and, notwith-
27 standing section 153 of the social
28 services law and any inconsistent
29 provision of law, shall constitute the
30 full amount of federal temporary assist-
31 ance for needy families funds to be paid
32 on account of activities funded in whole
33 or in part hereunder and the full amount
34 of state reimbursement to be paid on
35 account of local district administrative
36 claims. District allocations from the
37 flexible fund for family services may be
38 spent only pursuant to plans of expendi-
39 ture, developed by each social services
40 district and the local governing body and
41 approved by the office of temporary and
42 disability assistance, the office of chil-
43 dren and family services, and the director
44 of the budget. Such allocation shall be
45 available for reimbursement through March
46 31, 2014; provided, however, that
47 reimbursement for child welfare services
48 other than foster care services shall be
49 available for eligible expenditures
50 incurred on or after October 1, 2010 and

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 before October 1, 2011 that are otherwise
2 reimbursable by the state on or after
3 April 1, 2011 and that are claimed by
4 March 31, 2012.

5 Notwithstanding any inconsistent provision
6 of law, the amounts so appropriated for
7 allocation to local social services
8 districts, may be used, without state or
9 local financial participation, by social
10 services districts with a population in
11 excess of two million persons for such
12 district's first eligible expenditures
13 that occurred on or after October 1, 2010,
14 or, subject to the approval of the direc-
15 tor of the budget, during any other period
16 beginning on or after January 1, 1997, for
17 tuition costs for foster care children who
18 are eligible for emergency assistance for
19 families in the manner the state was
20 authorized to fund such costs under part A
21 of title IV of the social security act as
22 such part was in effect on September 30,
23 1995; provided that the funds appropriated
24 herein may not be used to reimburse local-
25 ities for costs disallowed under title
26 IV-E of the social security act. Such
27 expenditures shall constitute good cause
28 pursuant to section 408 (a) (10) of the
29 social security act. Such funds may also
30 be used, without state or local partic-
31 ipation, for care, maintenance, super-
32 vision, and tuition for juvenile delin-
33 quents and persons in need of supervision
34 who are placed in residential programs
35 operated by authorized agencies and who
36 are eligible for emergency assistance to
37 families in the manner the state was
38 authorized to fund such costs under part A
39 of title IV of the social security act as
40 such part was in effect on September 30,
41 1995. Such expenditures shall constitute
42 good cause pursuant to section 408 (a)
43 (10) of the social security act. Unless
44 otherwise approved by the commissioner of
45 the office of children and family services
46 with the approval of the director of the
47 budget, these funds may be used only for
48 eligible expenditures made from October 1,
49 2010 through September 30, 2011. Notwith-
50 standing any inconsistent provision of

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 law, the funds so appropriated may not be
2 used to reimburse localities for costs
3 disallowed under title IV-E of the social
4 security act.

5 Notwithstanding any inconsistent provision
6 of law, a social services district may
7 request that the office of temporary and
8 disability assistance retain and transfer
9 a portion of the district's allocation of
10 these funds to the credit of the office of
11 children and family services federal
12 health and human services fund - 265 local
13 assistance, title XX social services block
14 grant for use by the district for eligible
15 title XX services and/or to the credit of
16 the office of children and family services
17 federal health and human services fund -
18 265 local assistance, federal day care
19 account for use by the district for eligi-
20 ble child care expenditures under the
21 state block grant for child care, within
22 the percentages established by the state
23 in accordance with the federal social
24 security act and related federal regu-
25 lations. Any funds transferred at a
26 district's request to the title XX social
27 services block grant shall be used by the
28 district for eligible title XX social
29 services provided in accordance with the
30 provisions of the federal social security
31 act and the social services law to chil-
32 dren or their families whose income is
33 less than 200 percent of the federal
34 poverty level applicable to the family
35 size involved. Any funds transferred at a
36 district's request to the office of chil-
37 dren and family services federal health
38 and human services fund - 265 local
39 assistance, federal day care account shall
40 be made available to the district for use
41 for eligible child care expenditures in
42 accordance with the applicable provisions
43 of federal law and regulations relating to
44 federal funds included in the state block
45 grant for child care and in accordance
46 with applicable state law and regulations
47 of the office of children and family
48 services. Any claims made by a social
49 services district for expenditures made
50 for child care during a particular federal

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 fiscal year, other than claims made under
2 title XX of the federal social security
3 act, shall be counted against the social
4 services district's block grant for child
5 care for that federal fiscal year. Each
6 social services district must certify to
7 the office of children and family services
8 and the office of temporary and disability
9 assistance, within 90 days of enactment of
10 the budget but before August 15, 2011, the
11 amount of funds it wishes to have trans-
12 ferred under this provision.

13 Notwithstanding any other provision of law,
14 the amount of the funds that each district
15 expends on child welfare services from its
16 flexible fund for family services funds
17 and any flexible fund for family services
18 funds transferred at the district's
19 request to the title XX social services
20 block grant must, to the extent that fami-
21 lies are eligible therefore, be equal to
22 or greater than the district's portion of
23 the \$342,322,341 statewide child welfare
24 threshold amount, which shall be estab-
25 lished pursuant to a formula developed by
26 the office of temporary and disability
27 assistance and the office of children and
28 family services and approved by the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law
31 including the state finance law and any
32 local procurement law, at the request of a
33 social services district and with the
34 approval of the director of the budget, a
35 portion of the funds appropriated herein
36 may be retained by the office of temporary
37 and disability assistance for any services
38 eligible for funding under the flexible
39 fund for family services for which the
40 applicable state agency has a contractual
41 relationship.

42 Of the amount appropriated herein, up to
43 \$10,000,000 may be used to provide social
44 services districts who have submitted a
45 plan to consolidate, merge or share
46 services with other social services
47 districts with additional flexible fund
48 allocations upon approval of such plan by
49 the office of temporary and disability
50 assistance, the office of children and

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 family services and the director of the
 2 budget 960,000,000

3 -----
 4 Program fund subtotal 2,624,567,000
 5 -----

6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Home Energy Assistance Program Account

9 Notwithstanding section 97 of the social
 10 services law, funds appropriated herein
 11 shall be available for services and
 12 expenses, including payments to public and
 13 private agencies and individuals for the
 14 low income home energy assistance program
 15 provided pursuant to the low income energy
 16 assistance act of 1981. Funds appropriated
 17 herein, subject to the approval of the
 18 director of the budget, may be transferred
 19 or suballocated to other state agencies
 20 for services and expenses related to the
 21 low income home energy assistance program.
 22 Notwithstanding any inconsistent provision
 23 of the law, the amount herein appropriated
 24 may be increased or decreased by inter-
 25 change with any other appropriation within
 26 the office of temporary and disability
 27 assistance federal fund - local assistance
 28 account with the approval of the director
 29 of the budget, who shall file such
 30 approval with the department of audit and
 31 control and copies thereof with the chair-
 32 man of the senate finance committee and
 33 the chairman of the assembly ways and
 34 means committee 600,000,000
 35 -----

36 Program account subtotal 600,000,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal USDA-Food and Nutrition Services Fund
 40 Federal Food and Nutrition Services Account

41 For reimbursement to social services
 42 districts for administrative expenditures
 43 associated with the food stamp program,
 44 and for reimbursement to the United States
 45 department of agriculture for food stamp
 46 recoveries. Such reimbursement shall

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 constitute total state reimbursement for
2 local district administrative claims.
3 Such funds are to be available for payment
4 of aid heretofore accrued or hereafter to
5 accrue to municipalities. Subject to the
6 approval of the director of the budget,
7 such funds shall be available to the
8 office of temporary and disability assist-
9 ance net of disallowances, refunds,
10 reimbursements, and credits including but
11 not limited to additional federal funds
12 resulting from any changes in federal cost
13 allocation methodologies.
14 Notwithstanding any inconsistent provision
15 of law, the amount herein appropriated may
16 be increased or decreased by interchange
17 with any other appropriation within the
18 office of temporary and disability assist-
19 ance federal fund - local assistance
20 account with the approval of the director
21 of the budget, who shall file such
22 approval with the department of audit and
23 control and copies thereof with the chair-
24 man of the senate finance committee and
25 the chairman of the assembly ways and
26 means committee.
27 Notwithstanding any inconsistent provision
28 of law, funds appropriated herein may be
29 used for reimbursement of food stamp
30 employment and training expenditures and
31 shall be made available to social services
32 districts or may be set aside for state
33 administered programs for the provision of
34 services to food stamp recipients and
35 applicants in accordance with a plan
36 developed by the office of temporary and
37 disability assistance and approved by the
38 director of the budget. Funds appropriated
39 herein shall not be used to fund the cost
40 of child care provided to children eligi-
41 ble for child care services through the
42 office of children and family services.
43 Notwithstanding any inconsistent provision
44 of law, a portion of the funds appropri-
45 ated herein may be made available to the
46 department of health, in accordance with a
47 memorandum of understanding between the
48 office of temporary and disability assist-
49 ance and the department of health,
50 consistent with federal law, regulations

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 or waivers for expenses related to nutri-
 2 tion education programs.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of the funds appropri-
 5 ated herein may be made available to
 6 community based organizations in accord-
 7 ance with chapter 820 of the laws of 1987 .. 350,000,000
 8 -----
 9 Program account subtotal 350,000,000
 10 -----

11 Special Revenue Funds - Other
 12 Combined Gifts, Grants and Bequests Fund
 13 Donated Funds Account

14 For services and expenses related to agency
 15 programs and paid from funds donated to
 16 the agency from private foundations,
 17 corporations and individuals or from other
 18 sources 10,000,000
 19 -----
 20 Program account subtotal 10,000,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Electronic Benefit Transfer and Common Benefit Identifi-
 25 cation Card Account

26 For the operation of an automated finger
 27 imaging system; the operation of an elec-
 28 tronic benefit transfer system; and the
 29 production of common benefit identifica-
 30 tion cards. Notwithstanding section 153 of
 31 the social services law or any other
 32 inconsistent provision of law, the depart-
 33 ment shall reduce reimbursement otherwise
 34 payable to social services districts to
 35 recover 50 percent of the non-federal
 36 share of costs incurred by the department
 37 for these purposes 10,000,000
 38 -----
 39 Program account subtotal 10,000,000
 40 -----

41 Fiduciary Funds
 42 Miscellaneous New York State Agency Fund
 43 Special Offset Fiduciary Account

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1	For direct payment or transfer to other	
2	funds, as approved by the director of the	
3	budget as restitution to the federal,	
4	state or local governments of funds recov-	
5	ered from public assistance recipients or	
6	former recipients pursuant to chapter 81	
7	of the laws of 1995 or the federal social	
8	security act including but not limited to	
9	lottery winnings or prizes and federal and	
10	state tax refunds	10,000,000
11		-----
12	Program account subtotal	10,000,000
13		-----
14	SPECIALIZED SERVICES PROGRAM	153,695,000
15		-----
16	General Fund	
17	Local Assistance Account	
18	Funds appropriated herein shall be used to	
19	reimburse local social services district	
20	expenditures for adult shelters. Notwith-	
21	standing section 153 of the social	
22	services law or any other inconsistent	
23	provision of law, such funds shall be	
24	available for eligible claims incurred on	
25	or after January 1, 2011 and before Janu-	
26	ary 1, 2012 that are otherwise reimbursa-	
27	ble by the state on or after April 1, 2011	
28	and that are claimed by March 31, 2012.	
29	Such reimbursement shall constitute total	
30	state reimbursement for activities funded	
31	herein in state fiscal year 2011-12,	
32	provided that reimbursement for adult	
33	shelter expenditures in New York city	
34	shall not exceed \$69,018,000, which shall	
35	include reimbursement for costs associated	
36	with a court mandated plan to improve	
37	shelter conditions for medically frail	
38	persons and additional costs incurred as	
39	part of a plan to reduce over-crowding in	
40	congregate shelters.	
41	Social services districts shall be required	
42	to report to the office of temporary and	
43	disability assistance on an annual basis,	
44	information, as determined and requested	
45	by the office, related to services and	
46	expenditures for which reimbursement is	
47	sought for providing temporary housing	

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 assistance to homeless individuals and
 2 families. Such information shall be
 3 submitted electronically to the extent
 4 feasible as determined by the office, and
 5 shall be used to evaluate expenditures by
 6 such social services districts for the
 7 provision of temporary housing assistance
 8 for homeless individuals and families 76,820,000
 9 For services and expenses related to home-
 10 less housing programs including but not
 11 limited to the single room occupancy
 12 program pursuant to title 2 of article 2-A
 13 of the social services law, the homeless-
 14 ness intervention program pursuant to
 15 title 4 of article 2-A of the social
 16 services law, the operational support for
 17 AIDS housing program and the homelessness
 18 prevention program. No funds shall be
 19 expended from this appropriation until the
 20 director of the budget has approved a
 21 spending plan submitted by the office of
 22 temporary and disability assistance in
 23 such detail as required by the director of
 24 the budget 25,865,000
 25 For services related to programs which
 26 assist non-citizens in their attainment of
 27 citizenship. No funds shall be expended
 28 from this appropriation until a plan is
 29 submitted by the commissioner and approved
 30 by the director of the budget. Such funds
 31 are to be available for payment of aid
 32 heretofore accrued or hereafter to accrue
 33 to municipalities. Subject to the approval
 34 of the director of the budget, such funds
 35 shall be available to the office of tempo-
 36 rary and disability assistance net of
 37 disallowances, refunds, reimbursements,
 38 and credits 1,669,000
 39 For enhanced services to refugees, asylees,
 40 entrants, certified victims of human traf-
 41 ficking and their family members, precer-
 42 tified victims of human trafficking and
 43 their family members and other immigrant
 44 populations eligible for refugee services
 45 to assist such individuals and families to
 46 attain economic self-sufficiency and
 47 reduce or eliminate reliance on public
 48 assistance benefits as a primary means of
 49 support.

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 Such services shall include, but not be
 2 limited to, case management, English-as-a-
 3 second-language, job training and place-
 4 ment assistance, post-employment services
 5 necessary to ensure job retention, and
 6 services necessary to assist the individ-
 7 ual and family members to establish and
 8 maintain a permanent residence in New York
 9 state. Funds appropriated herein shall, at
 10 the discretion of the commissioner of the
 11 office of temporary and disability assist-
 12 ance, be awarded to voluntary refugee
 13 resettlement agencies and/or local repre-
 14 sentatives of such agencies currently
 15 under contract with the office of tempo-
 16 rary and disability assistance to provide
 17 services to refugee populations and indi-
 18 vidual awards shall be made proportionately
 19 based on each organization's number of
 20 refugees resettled and asylees, entrants,
 21 certified and pre-certified victims of
 22 human trafficking and their family
 23 members, and other immigrant populations
 24 eligible for refugee services served in
 25 the previous five year period based on the
 26 most recent five year data published by
 27 the federal department of health and human
 28 services office of refugee resettlement or
 29 its grantee 1,669,000
 30 For services related to the human traffick-
 31 ing program as established pursuant to
 32 chapter 74 of the laws of 2007 397,000
 33 For services and expenses for supportive
 34 housing for chronically homeless families,
 35 or families at serious risk of becoming
 36 chronically homeless, in which the head of
 37 the household suffers from a substance
 38 abuse disorder, a disabling medical condi-
 39 tion or HIV/AIDS provided under the joint
 40 project between the state and the city of
 41 New York, known as the New York New York
 42 III supportive housing agreement. The
 43 amount appropriated herein may be made
 44 available to the office of alcoholism and
 45 substance abuse services or other state
 46 agencies through transfer or suballocation ... 1,875,000
 47 -----
 48 Program account subtotal 108,295,000
 49 -----

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Refugee Resettlement Account

4 For services related to refugee programs
 5 including but not limited to the Cuban-
 6 Haitian and refugee resettlement program
 7 and the Cuban-Haitian and refugee targeted
 8 assistance program provided pursuant to
 9 the federal refugee assistance act of 1980
 10 as amended.

11 Funds appropriated herein shall be available
 12 for aid to municipalities and for payments
 13 to the federal government for expenditures
 14 made pursuant to the social services law
 15 and the state plan for individual and
 16 family grant program under the disaster
 17 relief act of 1974.

18 Such funds are to be available for payment
 19 of aid heretofore accrued or hereafter to
 20 accrue to municipalities. Subject to the
 21 approval of the director of the budget,
 22 such funds shall be available to the
 23 department net of disallowances, refunds,
 24 reimbursements, and credits.

25 Notwithstanding any inconsistent provision
 26 of law, funds appropriated herein, subject
 27 to the approval of the director of the
 28 budget and in accordance with a memorandum
 29 of understanding between the office of
 30 temporary and disability assistance and
 31 the department of health, may be trans-
 32 ferred or suballocated to the department
 33 of health for services and expenses
 34 related to the refugee resettlement health
 35 assessment program.

36 Notwithstanding any inconsistent provision
 37 of law, and subject to the approval of the
 38 director of the budget, the amount appro-
 39 priated herein may be increased or
 40 decreased through transfer or interchange
 41 with any other federal appropriation with-
 42 in the office of temporary and disability

43 assistance 25,000,000

44 -----
 45 Program account subtotal 25,000,000
 46 -----

47 Special Revenue Funds - Federal
 48 Federal Operating Grant Fund

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 Homeless Housing Account

2 For services related to federal homeless and
 3 other federal support services grants.
 4 Subject to the approval of the director of
 5 the budget, the amount appropriated herein
 6 may be made available to other state agen-
 7 cies through transfer or suballocation for
 8 services and expenses related to federal
 9 homeless and other federal support
 10 services grants. The director of the budg-
 11 et is hereby authorized to transfer or
 12 suballocate appropriation authority
 13 contained herein to any other fund in
 14 which federal homeless and other federal
 15 support services grants are actually
 16 received 7,500,000

17 For additional services related to federal
 18 homeless and support services grants,
 19 consistent with the purposes and rules
 20 established in the American Recovery and
 21 Reinvestment Act of 2009. Funds appropri-
 22 ated herein shall be subject to all appli-
 23 cable reporting and accountability
 24 requirements contained in such act.
 25 Subject to the approval of the director of
 26 the budget, the amount appropriated herein
 27 may be made available to other state agen-
 28 cies through transfer or suballocation 3,000,000

29 -----
 30 Program account subtotal 10,500,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Family and Adult Shelter Sanction Account

35 For payment of family and adult shelter
 36 reimbursement previously withheld by the
 37 commissioner due to violations of office
 38 regulations governing operation of such
 39 shelters. Such payments shall only be made
 40 after remediation or correction of such
 41 violations, pursuant to a protocol estab-
 42 lishing terms and conditions of such with-
 43 holdings and payments between the commis-
 44 sioner of temporary and disability
 45 assistance, the director of the budget,
 46 and appropriate representatives of the
 47 affected social services district or local

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 government. No expenditure may be made
2 from this account for any other purpose.
3 No expenditure may be made from this
4 account without approval of the director
5 of the budget 9,900,000
6 -----
7 Program account subtotal 9,900,000
8 -----

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal [/ Aid to Localities]
3 Federal Health and Human Services Fund [- 265]
4 Child Support Account

5 By chapter 53, section 1, of the laws of 2010:

6 For reimbursement of local administrative expenses for child support
7 and establishment of paternity pursuant to title IV-D of the federal
8 social security act and, pursuant to chapter 502 of the laws of
9 1990, chapter 81 of the laws of 1995, and subject to the approval of
10 the director of the budget, expenditures for the development and
11 operation of a centralized support collection unit.

12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest-bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law.

27 Funds appropriated herein shall be available for aid to municipi-
28 palities, for banking services contractor costs for central
29 collections, consistent with approved contracts, where earnings on
30 account deposits are insufficient to cover approved fees and for
31 payments to the federal government for expenditures made pursuant to
32 the social services law and the state plan for individual and family
33 grant program under the disaster relief act of 1974.

34 Such funds are to be available for payment of aid heretofore accrued
35 or hereafter to accrue to municipalities. Subject to the approval of
36 the director of the budget, such funds shall be available to the
37 department of family assistance net of disallowances, refunds,
38 reimbursements, and credits.

39 Notwithstanding any inconsistent provision of law, the amount herein
40 appropriated may be increased or decreased by interchange with any
41 other appropriation within the office of temporary and disability
42 assistance federal fund - local assistance account with the approval
43 of the director of the budget, who shall file such approval with the
44 department of audit and control and copies thereof with the chairman
45 of the senate finance committee and the chairman of the assembly
46 ways and means committee.

47 Notwithstanding any inconsistent provision of law, amounts appropri-
48 ated herein received pursuant to section 391 of the federal personal

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support revenue account and for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to noncustodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to \$94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants ...

129,200,000 (re. \$56,845,000)

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For reimbursement of administrative expenses for child support and establishment of paternity pursuant to title IV-D of the social security act, and for expenditures within the office of temporary and disability assistance related to the direct support of social services districts, consistent with the purposes and rules established in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance

[17,000,000] 70,000,000 (re. \$39,100,000)

By chapter 53, section 1, of the laws of 2009:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 social security act and, pursuant to chapter 502 of the laws of
2 1990, chapter 81 of the laws of 1995, and subject to the approval of
3 the director of the budget, expenditures for the development and
4 operation of a centralized support collection unit.
5 Notwithstanding any inconsistent provision of law, in lieu of payments
6 authorized by the social services law, or payments of federal funds
7 otherwise due to the local social services districts for programs
8 provided under the federal social security act or the federal food
9 stamp act, funds herein appropriated, in amounts certified by the
10 state commissioner or the state commissioner of health as due from
11 local social services districts each month as their share of
12 payments made pursuant to section 367-b of the social services law
13 may be set aside by the state comptroller in an interest-bearing
14 account with such interest accruing to the credit of the locality in
15 order to ensure the orderly and prompt payment of providers under
16 section 367-b of the social services law pursuant to an estimate
17 provided by the commissioner of health of each local social services
18 district's share of payments made pursuant to section 367-b of the
19 social services law.
20 Funds appropriated herein shall be available for aid to munici-
21 palities, for banking services contractor costs for central
22 collections, consistent with approved contracts, where earnings on
23 account deposits are insufficient to cover approved fees and for
24 payments to the federal government for expenditures made pursuant to
25 the social services law and the state plan for individual and family
26 grant program under the disaster relief act of 1974.
27 Such funds are to be available for payment of aid heretofore accrued
28 or hereafter to accrue to municipalities. Subject to the approval of
29 the director of the budget, such funds shall be available to the
30 department of family assistance net of disallowances, refunds,
31 reimbursements, and credits.
32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be increased or decreased by interchange with any
34 other appropriation within the office of temporary and disability
35 assistance federal fund - local assistance account with the approval
36 of the director of the budget, who shall file such approval with the
37 department of audit and control and copies thereof with the chairman
38 of the senate finance committee and the chairman of the assembly
39 ways and means committee.
40 Notwithstanding any inconsistent provision of law, amounts appropri-
41 ated herein received pursuant to section 391 of the federal personal
42 responsibility and work opportunity reconciliation act of 1996 may
43 be used without state or local financial participation to provide
44 grants or enter into contracts with courts, local public agencies,
45 or nonprofit private entities consistent with federal law and
46 requirements. Such grants and/or contracts shall be made based on
47 the results of a competitive procurement. A portion of the funds
48 appropriated herein, subject to the approval of the director of the
49 budget, and without local financial participation, may be used as
50 the federal match for the child support revenue account and for

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to noncustodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases. Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to \$94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants ... 128,000,000 (re. \$15,179,000)

19 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

20 General Fund [/ Aid to Localities]
 21 Local Assistance Account [- 001]

22 By chapter 53, section 1, of the laws of 2010:

23 For grants to community based organizations for nutrition outreach in
 24 areas where a significant percentage or number of those potentially
 25 eligible for food assistance programs are not participating in such
 26 programs ... 1,711,000 (re. \$884,000)

27 By chapter 110, section 16, of the laws of 2010:

28 For services to support human immunodeficiency virus specific
 29 welfare-to-work programs. Components of each such program shall
 30 include, but not be limited to, on-the-job training and employment.
 31 Each such program shall guarantee that individuals completing the
 32 program obtain full-time employment with health insurance coverage.
 33 The office of temporary and disability assistance, in conjunction
 34 with the AIDS institute of the department of health, shall select
 35 the organizations to operate such programs through a competitive bid
 36 process ... 1,161,000 (re. \$1,161,000)

37 By chapter 53, section 1, of the laws of 2009:

38 For services related to innovative programs for public assistance
 39 recipients who are not eligible for funding under the temporary
 40 assistance for needy families block grant and who are unable to
 41 obtain or retain employment due to mental or physical disability.
 42 Notwithstanding any inconsistent provision of law, subject to the
 43 approval of the director of the budget, funds appropriated herein
 44 shall be available to social services districts with a population
 45 less than two million for additional costs associated with providing

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 innovative services to such public assistance recipients including,
 2 but not limited to case management and transportation
 3 765,000 (re. \$577,000)

4 By chapter 53, section 1, of the laws of 2009, as transferred by chapter
 5 53, section 1, of the laws of 2010:

6 For services to support human immunodeficiency virus specific
 7 welfare-to-work programs. Components of each such program shall
 8 include, but not be limited to, on-the-job training and employment.
 9 Each such program shall guarantee that individuals completing the
 10 program obtain full-time employment with health insurance coverage.
 11 The office of temporary and disability assistance, in conjunction
 12 with the AIDS institute of the department of health, shall select
 13 the organizations to operate such programs through a competitive bid
 14 process. Funds appropriated herein are supported by savings result-
 15 ing from the increased federal medical assistance percentage (FMAP)
 16 provided pursuant to the American recovery and reinvestment act of
 17 2009 ... 1,290,000 (re. \$1,290,000)

18 Special Revenue Funds - Federal [/ Aid to Localities]

19 Federal Health and Human Services Fund [- 265]

20 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES ACCOUNT

21 By chapter 110, section 16, of the laws of 2010:

22 For services and expenses under the temporary assistance for needy
 23 families block grant, including but not limited to the family
 24 assistance program, the emergency assistance to families program,
 25 and the safety net program.

26 Such funds are to be available for payment of aid heretofore accrued
 27 or hereafter to accrue to municipalities. Subject to the approval of
 28 the director of the budget, such funds shall be available to the
 29 department of family assistance net of disallowances, refunds,
 30 reimbursements, and credits including, but not limited to, addi-
 31 tional federal funds resulting from any changes in federal cost
 32 allocation methodologies.

33 Notwithstanding any inconsistent provision of law, the amount herein
 34 appropriated may be increased or decreased by interchange with any
 35 other appropriation within the office of temporary and disability
 36 assistance federal fund - local assistance account with the approval
 37 of the director of the budget, who shall file such approval with the
 38 department of audit and control and copies thereof with the chairman
 39 of the senate finance committee and the chairman of the assembly
 40 ways and means committee.

41 Funds appropriated herein, as matched by state and local funds in
 42 accordance with section 153 of the social services law, may be used
 43 to provide rent supplements at local option to family assistance
 44 households and to cases that include a child in receipt of safety
 45 net assistance in order to prevent eviction and address homelessness
 46 in accordance with social services district plans approved by the
 47 office of temporary and disability assistance and the director of

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 the budget, provided, however, that such supplements shall not be
2 part of the standard of need pursuant to section 131-a of the social
3 services law.

4 Amounts appropriated herein may, subject to the approval of the direc-
5 tor of the budget, be used to reimburse social services districts
6 for 100 percent of the expenditures for foster care made on and
7 after October 1, 2009 provided to children eligible for emergency
8 assistance for families, other than juvenile justice services and
9 other than tuition costs for foster care children who are eligible
10 for emergency assistance for families and are in the custody of the
11 commissioner of any local social services district with a population
12 in excess of two million persons and, subject to the approval of the
13 director of the budget, the commissioner of the office of children
14 and family services, in consultation with the commissioner of labor
15 and the commissioner of the office of temporary and disability
16 assistance, may exclude foster care and foster care administration
17 costs incurred on behalf of children in foster care placements who
18 are at least 19 years of age.

19 Notwithstanding section 153 of the social services law, or any other
20 inconsistent provision of the social services law or this chapter,
21 the commissioner of the office of temporary and disability assist-
22 ance, upon consultation with the commissioner of the office of chil-
23 dren and family services and subject to the approval of the director
24 of the budget, may reduce federal financial participation in the
25 cost of eligible public assistance expenses, including but not
26 limited to, the family assistance program, the emergency assistance
27 for families program and their administration paid to social
28 services districts by the amount of federal financial participation
29 received by each district for foster care pursuant to this provision
30 and shall require each district to be responsible for 100 percent of
31 the additional non-federal cost that results from such reduction in
32 federal financial participation in an amount not to exceed the actu-
33 al amount of federal temporary assistance for needy families funds
34 for foster care provided to children eligible for emergency assist-
35 ance for families pursuant to this appropriation. The commissioner
36 of the office of temporary and disability assistance may require
37 each social services district to make necessary adjustments in
38 claims for eligible public assistance expenses to effectuate the
39 reduction in federal financial participation required herein.

40 Notwithstanding section 153 of the social services law, or any other
41 inconsistent provision of the social services law or this chapter,
42 the commissioner of the office of temporary and disability assist-
43 ance may not reduce federal financial participation in local admin-
44 istrative expenses for a social services district until the
45 reduction in federal financial participation in all other expendi-
46 tures for such public assistance programs has been reduced by 95
47 percent of estimated expenditures otherwise eligible for federal
48 financial participation unless otherwise waived by the commissioner.

49 Notwithstanding section 153 of the social services law, or any other
50 inconsistent provision of law, such appropriation shall be available

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

for reimbursement of eligible claims incurred on or after January 1, 2010 and before January 1, 2011 that are otherwise reimbursable on or after April 1, 2010 and that are claimed by March 31, 2011. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2010-2011 881,000,000 (re. \$665,343,000)

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, the emergency assistance to families program, and the safety net program.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2010 and before January 1, 2011 that are otherwise reimbursable on or after April 1, 2010 and that are claimed by March 31, 2011. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2010-2011.

Consistent with the purposes and rules established in the American recovery and reinvestment act of 2009, the emergency contingency fund for temporary assistance for needy families state program, funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 547,000,000 (re. \$151,470,000)

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) 4,000,000 (re. \$3,654,000)

The appropriation made by chapter 110, section 16, of the laws of 2010, is hereby amended and reappropriated to read:

[Funds appropriated according to the following] THE FOLLOWING REMAINING APPROPRIATIONS WITHIN THE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE FEDERAL HEALTH AND HUMAN SERVICES FUND TEMPORARY ASSISTANCE FOR NEEDY FAMILIES ACCOUNT shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. [Consistent with the purposes and rules established in the American recovery and reinvestment act of 2009, such funds shall be subject to all appli-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 cable reporting and accountability requirements contained in such
2 act.] Such funds shall be provided without state or local partic-
3 ipation for services to eligible individuals under the state plan
4 for the temporary assistance for needy families block grant whose
5 incomes do not exceed 200 percent of the federal poverty level or
6 who are otherwise eligible under such plan, provided that such
7 services to eligible persons not in receipt of public assistance
8 shall not constitute "assistance" under applicable federal regu-
9 lations and no more than 15 percent of the funds made available
10 herein may be used for administration, provided further that the
11 director of the budget does not determine that such use of funds can
12 be expected to have the effect of increasing qualified state expend-
13 itures under paragraph 7 of subdivision (a) of section 409 of the
14 federal social security act above the minimum applicable federal
15 maintenance of effort requirement:

16 For transfer to the credit of the office of children and family
17 services federal health and human services fund - 265 state oper-
18 ations or federal health and human services fund - 265 local assist-
19 ance, federal day care account for additional reimbursement to
20 social services districts for child care assistance provided pursu-
21 ant to title 5-C of article 6 of the social services law. The funds
22 shall be apportioned among the social services districts by the
23 office according to an allocation plan developed by the office and
24 submitted to the director of the budget for approval within 60 days
25 of enactment of the budget. The funds allocated to a district under
26 this appropriation in addition to any state block grant funds allo-
27 cated to the district for child care services and any funds the
28 district requests the office of temporary and disability assistance
29 to transfer from the district's flexible fund for family services
30 allocation to the federal day care account shall constitute the
31 district's entire block grant allocation for a particular federal
32 fiscal year, which shall be available only for child care assistance
33 expenditures made during that federal fiscal year and which are
34 claimed by March 31 of the year immediately following the end of
35 that federal fiscal year. Any claims for child care assistance made
36 by a social services district for expenditures made during a partic-
37 ular federal fiscal year, other than claims made under title XX of
38 the federal social security act, shall be counted against the social
39 services district's block grant allocation for that federal fiscal
40 year.

41 A social services district shall expend its allocation from the block
42 grant in accordance with the applicable provision in federal law and
43 regulations relating to the federal funds included in the state
44 block grant for child care and the regulations of the office of
45 children and family services. Notwithstanding any other provision of
46 law, each district's claims submitted under the state block grant
47 for child care will be processed in a manner that maximizes the
48 availability of federal funds and ensures that the district meets
49 its maintenance of effort requirement in each applicable federal
50 fiscal year. Prior to transfer of funds appropriated herein, the

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 commissioner of the office of children and family services shall
2 consult with the commissioner of the office of temporary and disa-
3 bility assistance to determine the availability of such funding and
4 to request that the commissioner of the office of temporary and
5 disability assistance take necessary steps to notify the department
6 of health and human services of the transfer of funding
7 392,967,000 (re. \$281,767,000)
8 For allocation to local social services districts for the flexible
9 fund for family services. Funds shall, without state or local
10 participation, be allocated to local social services districts in
11 accordance with a methodology to be developed by the office of
12 temporary and disability assistance and the office of children and
13 family services and approved by the director of the budget. Such
14 amounts allocated to local social services districts shall herein-
15 after be referred to as the flexible fund for family services and
16 shall be used for eligible services to eligible individuals under
17 the State plan for the federal temporary assistance for needy fami-
18 lies block grant, except for "assistance", which may only be
19 provided to persons in receipt of public assistance benefits funded
20 by the temporary assistance for needy families block grant with
21 prior approval of the office of temporary and disability assistance.
22 Notwithstanding any inconsistent provision of law, such amounts shall
23 constitute the full amount of federal temporary assistance for needy
24 families funds to be paid on account of activities funded in whole
25 or in part hereunder. District allocations from the flexible fund
26 for family services may be spent only pursuant to plans of expendi-
27 ture, developed by each social services district and the local
28 governing body and approved by the office of temporary and disabili-
29 ty assistance, the office of children and family services, and the
30 director of the budget. Such allocation shall be available for
31 reimbursement through March 31, 2013; provided, however, that
32 reimbursement for child welfare services other than foster care
33 services shall be available for eligible expenditures incurred on or
34 after October 1, 2009 and before October 1, 2010 that are otherwise
35 reimbursable by the state on or after April 1, 2010 and that are
36 claimed by March 31, 2011.
37 Notwithstanding any inconsistent provision of law, the amounts so
38 appropriated for allocation to local social services districts, may
39 be used, without state or local financial participation, by social
40 services districts with a population in excess of two million
41 persons for such district's first eligible expenditures that
42 occurred on or after October 1, 2009, or, subject to the approval of
43 the director of the budget, during any other period beginning on or
44 after January 1, 1997, for tuition costs for foster care children
45 who are eligible for emergency assistance for families in the manner
46 the state was authorized to fund such costs under part A of title IV
47 of the social security act as such part was in effect on September
48 30, 1995; provided that the funds appropriated herein may not be
49 used to reimburse localities for costs disallowed under title IV-E
50 of the social security act. Such expenditures shall constitute good

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 cause pursuant to section 408 (a) (10) of the social security act.
2 Such funds may also be used, without state or local participation,
3 for care, maintenance, supervision, and tuition for juvenile delin-
4 quents and persons in need of supervision who are placed in residen-
5 tial programs operated by authorized agencies and who are eligible
6 for emergency assistance to families in the manner the state was
7 authorized to fund such costs under part A of title IV of the social
8 security act as such part was in effect on September 30, 1995. Such
9 expenditures shall constitute good cause pursuant to section 408 (a)
10 (10) of the social security act. Unless otherwise approved by the
11 commissioner of the office of children and family services with the
12 approval of the director of the budget, these funds may be used only
13 for eligible expenditures made from October 1, 2009 through Septem-
14 ber 30, 2010. Notwithstanding any inconsistent provision of law, the
15 funds so appropriated may not be used to reimburse localities for
16 costs disallowed under title IV-E of the social security act.

17 Notwithstanding any inconsistent provision of law, a social services
18 district may request that the office of temporary and disability
19 assistance retain and transfer a portion of the district's allo-
20 cation of these funds to the credit of the office of children and
21 family services federal health and human services fund - 265 local
22 assistance, title XX social services block grant for use by the
23 district for eligible title XX services and/or to the credit of the
24 office of children and family services federal health and human
25 services fund - 265 local assistance, federal day care account for
26 use by the district for eligible child care expenditures under the
27 state block grant for child care, within the percentages established
28 by the state in accordance with the federal social security act and
29 related federal regulation. Any funds transferred at a district's
30 request to the title XX social services block grant shall be used by
31 the district for eligible title XX social services provided in
32 accordance with the provisions of the federal social security act
33 and the social services law to children or their families whose
34 income is less than 200 percent of the federal poverty level appli-
35 cable to the family size involved. Any funds transferred at a
36 district's request to the office of children and family services
37 federal health and human services fund - 265 local assistance,
38 federal day care account shall be made available to the district for
39 use for eligible child care expenditures in accordance with the
40 applicable provisions of federal law and regulations relating to
41 federal funds included in the state block grant for child care and
42 in accordance with applicable state law and regulations of the
43 office of children and family services. Any claims made by a social
44 services district for expenditures made for child care during a
45 particular federal fiscal year, other than claims made under title
46 XX of the federal social security act, shall be counted against the
47 social services district's block grant for child care for that
48 federal fiscal year. Each social services district must certify to
49 the department of family assistance, within 90 days of enactment of

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

the budget but before August 15, 2010, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds so appropriated may be retained by the office of temporary and disability assistance for use by such office or for transfer or suballocation to the department of labor, the department of health and/or the office of children and family services to provide centralized administrative services, including but not limited to issuing requests for proposals; entering into, processing and/or amending contracts with existing providers for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship or had a contractual relationship during state fiscal year 2004-05 or thereafter, and providing vendor payments 960,000,000 (re. \$620,265,000)

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 250,000 (re. \$250,000)

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 programs where the existing contractors are not satisfactorily
 2 performing as determined by the office of children and family
 3 services and/or to award new contracts through a competitive process
 4 to community based organizations
 5 11,213,000 (re. \$11,213,000)
 6 For services and expenses, notwithstanding any other provision of law,
 7 relating to initiating and/or continuing program modifications
 8 and/or providing services including, but not limited to, demon-
 9 strated effective programs such as evidence-based initiatives for
 10 alternatives to detention for persons alleged or determined to be in
 11 need of supervision or otherwise at risk of placement in the juve-
 12 nile justice system and for services and expenses related to reduc-
 13 ing office of children and family services institutional placements
 14 through program modifications and/or services including, but not
 15 limited to, demonstrated effective programs such as evidence-based
 16 initiatives to divert youth at-risk of placement with the office of
 17 children and family services and/or as alternatives to residential
 18 placements with such office
 19 6,000,000 (re. \$6,000,000)
 20 For services of the BRIDGE program, provided however, that, unless
 21 otherwise determined by the director of the budget, the rate of
 22 state financial participation shall be the same rates as required in
 23 the month immediately preceding December, 1996. Funds shall be made
 24 available and/or suballocated to the state university of New York
 25 for services and expenditures of the BRIDGE program and may be
 26 transferred to the state university of New York for personal and
 27 nonpersonal service costs and other expenses incurred in administer-
 28 ing the provision of such services to eligible individuals and fami-
 29 lies. A portion of the funds may be transferred to the office of
 30 temporary and disability assistance state operations for personal
 31 and nonpersonal service costs incurred by the office in administer-
 32 ing the program. Funds made available herein shall be used for
 33 services to eligible individuals and families who, upon determi-
 34 nation of eligibility for such program, are receiving public assist-
 35 ance benefits under the state plan for the temporary assistance for
 36 needy families block grant or whose public assistance case includes
 37 a dependent child under the age of 18 or under the age of 19 if the
 38 child is attending secondary school and is in receipt of safety net
 39 assistance. To the extent that sufficient numbers of eligible public
 40 assistance recipients are not available, funds may be used to serve
 41 individuals and families not in receipt of public assistance, but
 42 eligible under the state plan for the temporary assistance for needy
 43 families block grant ... 1,000,000 (re. \$1,000,000)
 44 For services, notwithstanding any inconsistent provision of law, and
 45 without state or local financial participation, of the career path-
 46 ways program for not-for-profit, community-based organizations
 47 providing coordinated, comprehensive employment services beyond the
 48 level currently funded by local social services districts to eligi-
 49 ble individuals and families. Such funds are to be made available to
 50 establish a career pathways program to link education and occupa-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

tional training to subsequent employment through a continuum of educational programs and integrated support services to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupa-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 tional skills training and/or employer-related credentials, credits,
2 diplomas or certificates ... 5,000,000 (re. \$5,000,000)
3 For services and expenses of not-for-profit and voluntary agencies
4 providing support services to the caretaker relative of a minor
5 child when such services are provided to eligible individuals and
6 families. Such funds are available pursuant to a plan prepared by
7 the office of children and family services and approved by the
8 director of the budget to continue or expand existing programs with
9 existing contractors that are satisfactorily performing as deter-
10 mined by the office of children and family services, to award new
11 contracts to continue programs where the existing contractors are
12 not satisfactorily performing as determined by the office of chil-
13 dren and family services and/or to award new contracts through a
14 competitive process ... 250,000 (re. \$250,000)
15 Notwithstanding any inconsistent provision of law, the funds appropri-
16 ated herein shall be available for transfer to the federal health
17 and human services fund - 265, federal day care account to provide
18 additional funding for subsidies and quality activities at the city
19 university of New York, provided that of such amount, \$278,000 shall
20 be available to community colleges and \$418,000 shall be available
21 to senior colleges. ... 696,000 (re. \$696,000)
22 Notwithstanding any inconsistent provision of law, the funds appropri-
23 ated herein, shall be available for transfer to the federal health
24 and human services fund - 265, federal day care account to continue
25 operation of and support existing enrollment in the child care
26 facilitated enrollment pilot programs which expand access to child
27 care subsidies for working families living or employed in the Liber-
28 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
29 county of Monroe, with income up to 275 percent of the federal
30 poverty level. Of the amount appropriated herein, \$1,207,500 shall
31 be made available for Monroe county, and \$2,898,200 shall be made
32 available for all other projects. Up to \$120,750 shall be made
33 available to the current designated administrator in the county of
34 Monroe, or to a successor administrator designated by the current
35 administration to administer such county's program and to implement
36 a plan approved by the office of children and family services; and
37 up to \$289,820 shall be made available to the Consortium for Worker
38 Education, Inc., or other designated successor, to administer and to
39 implement a plan approved by the office of children and family
40 services for the programs in the Liberty Zone, and the boroughs of
41 Brooklyn, Queens and Bronx. Each pilot program administrator shall
42 prepare and submit to the office of children and family services,
43 the chairs of the senate committee on children and families and the
44 senate committee on social services, the chair of the assembly
45 committee on children and families, the chair of the assembly
46 committee on social services, the chair of the senate committee on
47 labor, and the chair of the assembly committee on labor, an evalu-
48 ation of the pilot with recommendations for continuation or dissol-
49 ution of the program supported by appropriate documentation. Such
50 evaluation shall include available, information regarding the pilot

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 programs or participants in the pilot programs, absent identifying
2 information, including but not limited to: the number of income-eli-
3 gible children of working parents with income greater than 200
4 percent but at or less than 275 percent of the federal poverty
5 level; the ages of the children served by the project, the number of
6 families served by the project who are in receipt of family assist-
7 ance, the factors that parents considered when searching for child
8 care, the factors that barred the families' access to child care
9 assistance prior to their enrollment in the pilot program, the
10 number of families who receive a child care subsidy pursuant to this
11 program who choose to use such subsidy for regulated child care, and
12 the number of families who receive a child care subsidy pursuant to
13 this program who choose to use such subsidy to receive child care
14 services provided by a legally exempt provider. Such report shall be
15 submitted by the applicable project administrator, on or before
16 October 1, 2010, provided that if such report is not received by
17 October 1, 2010, reimbursement for administrative costs shall be
18 either reduced or withheld, and failure of an administrator to
19 submit a timely report may jeopardize such program's funding in
20 future years. Expenses related to the development of the evaluation
21 of the pilot programs shall be paid from the pilot program's admin-
22 istrative set-aside or non-state funds. The remaining portion of the
23 project's funds shall be allocated by the office of children and
24 family services to the local social services districts where the
25 recipient families reside as determined by the project administrator
26 based on projected needs and cost of providing child care subsidy
27 payments to working families enrolled in the child care subsidy
28 program through the pilot initiative, provided however that the
29 office of children and family services shall not reimburse subsidy
30 payments in excess of the amount the subsidy funding appropriated
31 herein can support and the applicable local social services district
32 shall not be required to approve or pay for subsidies not funded
33 herein. The total number of slots for pilot programs located within
34 the city of New York shall not exceed one thousand during fiscal
35 year 2010-2011. Vacancies in child care slots may be filled at such
36 time as the total enrollment of the New York city pilot program is
37 less than one thousand slots. The pilot program located in the
38 borough of Queens shall receive one new additional slot for each
39 slot which becomes available through attrition once the total number
40 of filled child care slots reaches less than one thousand. Child
41 care subsidies paid on behalf of eligible families shall be reim-
42 bursed at the actual cost of care up to the applicable market rate
43 for the district in which the child care is provided, for subsidy
44 payments made from April 1, 2010 through March 31, 2011 for the New
45 York city pilot program and for subsidy payments made from January
46 1, 2011 through December 31, 2011 for the Monroe county pilot
47 program in accordance with the fee schedule of the local social
48 services district making the subsidy payments. Pilot programs are
49 required to submit monthly reports to the office of children and
50 family services, the local social services district, and for

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 programs located in the city of New York, the administration for
2 children's services, and the legislature. Each monthly report must
3 provide without benefit of personal identifying information, the
4 pilot program's current enrollment level, amount of the child's
5 subsidy, co-payment levels and other information as needed or
6 required by the office of children and family services. Further, the
7 office of children and family services shall provide technical
8 assistance to the pilot program to assist with project adminis-
9 tration and timely coordination of the monthly claiming process.
10 Notwithstanding any other provision of law, any pilot programs main-
11 tained herein may be terminated if the administrator for such
12 programs mismanages such programs, by engaging in actions including
13 but not limited to, improper use of funds, providing for child care
14 subsidies in excess of the amount the subsidy funding appropriated
15 herein can support, and failing to submit claims for reimbursement
16 in a timely fashion ... 4,105,700 (re. \$4,105,700)
17 Notwithstanding any inconsistent provision of law, the funds appropri-
18 ated herein shall be available for transfer to the federal health
19 and human services fund - 265, federal day care account to continue
20 operation of the facilitated enrollment pilot program in Capital
21 Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga,
22 Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce
23 Development Institute to act or continue to act as the administrator
24 to implement the program proposed by the union child care coalition
25 of the NYS AFL-CIO and approved by the office of children and family
26 services. The administrative cost, including the cost of the devel-
27 opment of the evaluation of the pilot program shall not exceed ten
28 percent of the funds available for this purpose. The remaining
29 portion of the funds shall be allocated by the office of children
30 and family services to the local social services districts where the
31 recipient families reside as determined by the project administrator
32 based on projected need and cost of providing child care subsidies
33 payment to working families enrolled through the pilot initiative, a
34 local social services district shall not reimburse subsidy payments
35 in excess of the amount the subsidy funding appropriated herein can
36 support. Child care subsidies paid on behalf of eligible families
37 shall be reimbursed at the actual cost of care up to the applicable
38 market rate for the district in which child care is provided and in
39 accordance with the fee schedule of the local social services
40 district making the subsidy payment. Up to \$115,930 shall be made
41 available to the NYS AFL-CIO Workforce Development Institute, or
42 other designated administrator, to administer and to implement a
43 plan approved by the office of children and family services for this
44 pilot program in consultation with the advisory council. This admin-
45 istrator shall prepare and submit to the office of children and
46 family services, the chairs of the senate committee on social
47 services, the senate committee on children and families, the senate
48 committee on labor, the chairs of the assembly committee on children
49 and families, and the assembly committee on social services, an
50 evaluation of the pilot with recommendations. Such evaluation shall

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 include available information regarding the pilot programs or
2 participants in the pilot programs, including but not limited to:
3 the number of income-eligible children of working parents with
4 income greater than 200 percent but at or less than 275 percent of
5 the federal poverty level, the ages of the children served by the
6 project, the number of families served by the project who are in
7 receipt of family assistance, the factors that parents considered
8 when searching for child care, the factors that barred the families'
9 access to child care assistance prior to their enrollment in the
10 facilitated enrollment program, the number of families who receive a
11 child care subsidy pursuant to this program who choose to use such
12 subsidy for regulated child care, and the number of families who
13 receive a child care subsidy pursuant to this program who choose to
14 use such subsidy to receive child care services provided by a legal-
15 ly exempt provider. Such report shall be submitted by the applicable
16 project administrator, on or before November 1, 2010, provided that
17 if such report is not received by November 30, 2010, reimbursement
18 for administrative costs shall be either reduced or withheld, and
19 failure of an administrator to submit a timely report may jeopardize
20 such administrator's program from receiving funding in future years.
21 Child care subsidies paid on behalf of eligible families shall be
22 reimbursed at the actual cost of care up to the applicable market
23 rate for the district in which the child care is provided, for
24 subsidy payments made from April 1, 2010 through March 31, 2011 in
25 accordance with the fee schedule of the local social services
26 district making the subsidy payments. The administrator for this
27 pilot project is required to submit bi-monthly reports on the
28 fifteenth day of every other month beginning on May 15, 2010 and
29 bi-monthly thereafter that provide current enrollment and informa-
30 tion including, but not limited to, the amount of the approved
31 subsidy level, the level of co-payment by the local social services
32 district required for the participants in the program, the program's
33 adopted budget reflecting all expenses including salaries and other
34 information as needed, to the office of children and family
35 services, the chairs of the senate committee on social services, the
36 senate committee on children and families, the senate committee on
37 labor, the chairs of the assembly committee on children and families
38 and the assembly committee on social services, and the local social
39 services districts. Provided however that if such bi-monthly reports
40 are not received from this Capital Region-Oneida administrator,
41 reimbursement for administrative costs shall be either reduced or
42 withheld and failure of an administrator to submit a timely report
43 may jeopardize such administrator's program from receiving funding
44 in future years. The office of children and family services shall
45 provide technical assistance to the pilot program to assist in time-
46 ly coordination with the monthly claiming process. Notwithstanding
47 any other provision of law, this pilot program maintained herein may
48 be terminated if the administrator for such program mismanages such
49 program, by engaging in actions including but not limited to,
50 improper use of funds, providing for child care subsidies in excess

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 of the amount the subsidy funding appropriated herein can support,
 2 and failing to submit claims for reimbursement in a timely fashion
 3 ... 1,159,300 (re. \$1,159,300)
 4 Notwithstanding any inconsistent provision of law, the funds appropri-
 5 ated herein shall be available for transfer to the federal health
 6 and human services fund - 265, federal day care account to provide
 7 additional funding for subsidies and quality activities at the state
 8 university of New York, provided that of such amount, \$379,000 shall
 9 be available to community colleges and \$568,000 shall be available
 10 to state operated campuses.
 11 947,000 (re. \$947,000)
 12 For services of a program, pursuant to section 35 of the social
 13 services law but without state or local financial participation,
 14 providing legal representation of individuals whose federal disabili-
 15 ty benefits have been denied or may be discontinued
 16 483,000 (re. \$483,000)
 17 For services related to the continuation of displaced homemaker
 18 services. Funds made available herein may be used for state agency
 19 contractors, or aid to local social services districts, provided,
 20 further, that no more than ten percent of such funds may be used for
 21 program administration at each individual displaced homemaker
 22 center. Each program administrator shall prepare and submit an annu-
 23 al report by December 1, 2010, to the office of temporary and disa-
 24 bility assistance, the chairs of the senate committee on social
 25 services, and the senate committee on children and families and the
 26 assembly chair of the committee on social services, on the summary
 27 of activities, including but not limited to the number of eligible
 28 recipients, and the outcome for each recipient together with a
 29 summary of revenues and expenses including all salaries
 30 1,605,000 (re. \$1,605,000)
 31 For services and expenses of programs providing literacy training,
 32 workplace literacy instruction and English-as-a-second-language
 33 instruction to eligible individuals and families under the state
 34 plan for the federal temporary assistance for needy families block
 35 grant, including, but not limited to, programs which offer intergen-
 36 erational educational models intended to increase workplace
 37 preparedness, and English-as-a-second-language programs which appro-
 38 priately address the specific linguistic and cultural needs of the
 39 participants and the language skill needs of non-English speaking
 40 workers that relate to workplace safety. Of the amount appropriated
 41 herein, at least \$25,000 shall be available for literacy training
 42 and English-as-a-second-language instruction to individuals and
 43 families, who upon determination of eligibility for such services,
 44 are in receipt of public assistance and lack a literacy level equiv-
 45 alent to the ninth month of eighth grade or who have English
 46 language proficiency equal to a score of 34 or less on the NYS PLACE
 47 test or an equivalent score on a comparable test
 48 125,000 (re. \$125,000)
 49 For services of programs, in local social services districts with a
 50 population in excess of two million, that meet the emergency needs

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 of homeless individuals and families and those at risk of becoming
2 homeless. Such programs shall have demonstrated experience in
3 providing services to meet the emergency needs of homeless individ-
4 uals and families and those at risk of becoming homeless, including
5 crisis intervention services, eviction prevention services, mobile
6 emergency feeding services, and summer youth services
7 125,000 (re. \$125,000)
8 For services related to the green jobs corps program. Such funds are
9 available for continuation of services related to the green jobs
10 corps programs established by local social services districts during
11 state fiscal year 2009-10, or new projects to the extent funds are
12 available, providing comprehensive employment services to eligible
13 individuals and families under the state plan for the federal tempo-
14 rary assistance for needy families block grant, with priority given
15 to public assistance recipients. Such funds are to be made available
16 to establish and maintain a green jobs corps program to provide
17 subsidized employment that links low- or no-income individuals,
18 particularly those facing greater barriers to employment, to incre-
19 mental job skills training, basic education, GED preparation, job
20 placement, job retention, and career advancement opportunities in
21 entry-level high-growth energy efficiency and environmental conser-
22 vation industries, including but not limited to weatherization,
23 building construction and retrofitting, environmental remediation,
24 renewable energy, and natural resource preservation. The green jobs
25 corps program shall provide job readiness and hard skills training
26 to prepare participants for subsidized employment placement consist-
27 ing of up to 40 hours per week of paid employment. Such program
28 shall consist of job readiness training as intensive preparation for
29 subsidized employment and advanced training. Local social services
30 districts receiving funds from the green jobs corps program shall
31 contract or develop partnerships with organizations to provide such
32 training, which shall include but not be limited to soft skills
33 training, such as attitudinal training, career development, and
34 introduction to basic computer literacy skills; hard skills train-
35 ing, including but not limited to basic construction (electrical,
36 plumbing and carpentry), environmental remediation, weatherization,
37 building retrofits, renewable energy, and natural resource preserva-
38 tion. Districts will provide program participants with available
39 supportive services to support program participation and completion,
40 which may include but not be limited to child care, transportation,
41 and other necessary services. In conjunction with the subsidized
42 employment, funds must be used to provide adult basic education and
43 GED preparation for program participants, or other education and/or
44 training programs necessary to accomplish the goals of the program.
45 Preference shall be given to districts with opportunities for jobs
46 in the sectors specified above and for counties with unemployment
47 rates that exceed the statewide average. Priority shall be given to
48 providing services to public assistance recipients and services
49 shall target eighteen to twenty-four year olds, formerly incarcerat-
50 ed individuals, and non-custodial parents including those who were

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 formerly incarcerated or who have a criminal history and who can
 2 attest to such parental relationship and make that information
 3 available to local social services districts child support unit.
 4 Districts must comply with the nondisplacement provisions of
 5 sections 336-e and 336-f of the social services law when establish-
 6 ing subsidized employment positions funded through the green jobs
 7 corps program. ... 2,000,000 (re. \$2,000,000)
 8 For services related to the health care jobs program. Such funds are
 9 available for continuation of services related to the health care
 10 jobs programs established by local social services districts during
 11 state fiscal year 2009-10, or new projects to the extent funds are
 12 available, providing coordinated, comprehensive employment services
 13 beyond the level previously funded by local social services
 14 districts to eligible individuals and families under the state plan
 15 for the federal temporary assistance for needy families block grant.
 16 Such funds are to be made available to local social services
 17 districts, with priority to districts with over 1,500 active adults
 18 in receipt of public assistance residing in households with depend-
 19 ent children, to train individuals for placement into employment in
 20 the health care sector, and to establish temporary subsidized
 21 employment opportunities for temporary assistance for needy families
 22 eligible adults for up to one year in the health sector including
 23 community health outreach positions and other suboccupations within
 24 the sector. Low-income employees supported by this program may help
 25 provide information and education to assist low-income individuals
 26 with obtaining and maintaining eligibility for public health care
 27 programs, connecting to primary and preventive care services, reduc-
 28 ing reliance on emergency rooms for basic care, wellness education,
 29 on such topics including but not limited to weight management, exer-
 30 cise and nutrition, stress management, and with accessing benefits
 31 under other work support programs. With funds appropriated herein
 32 and allocated to local social services districts, the office of
 33 temporary and disability assistance shall provide technical support,
 34 as needed, to provide employment opportunities to low-income workers
 35 in the health care industry, including adults with limited English
 36 proficiency. Each local social services district shall submit a plan
 37 for its health care jobs program. Districts must comply with the
 38 nondisplacement provisions of sections 336-e and 336-f of the social
 39 services law when establishing subsidized employment positions fund-
 40 ed through the health care jobs program
 41 2,000,000 (re. \$2,000,000)
 42 For services and expenses related to the provision of non-residential
 43 domestic violence. Such funds may be made available to the office of
 44 children and family services. Local social services districts are
 45 encouraged to collaborate with not-for-profit providers in the
 46 provision of such services ... 1,449,000 (re. \$1,232,000)
 47 For services related to a Nurse-Family Partnership program for eligi-
 48 ble individuals and families. Such funds are to be made available to
 49 local social services districts to establish or fund Nurse-Family
 50 Partnership programs to provide supportive services to temporary

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 assistance for needy families eligible individuals aimed at: improv-
2 ing pregnancy outcomes by helping first time mothers and pregnant
3 women engage in sound preventive health practices, including educa-
4 tion on receiving thorough prenatal care from their healthcare
5 providers, improving diets, and reducing the use of cigarettes,
6 alcohol and illegal substances; improving child health and develop-
7 ment by helping parents provide responsible and competent care; and
8 improving the economic self-sufficiency of the family by helping
9 parents develop a vision for their own future, plan future pregnan-
10 cies, continue their education and find work, as appropriate.
11 Provided that no funds expended under this provision may be used to
12 provide actual medical care ... 2,000,000 (re. \$2,000,000)
13 For preventive services to eligible individuals and families under the
14 state plan for the federal temporary assistance for needy families
15 block grant whose incomes do not exceed 200 percent of the federal
16 poverty level, including but not limited to: intensive case manage-
17 ment and related services for families with children at risk of
18 foster care placement due to the presence of alcohol and/or
19 substance abuse in the household; family preservation services,
20 centers and programs; foster care diversion demonstrations; and
21 not-for-profit provider collaborations with family treatment courts.
22 Such funds are available pursuant to a plan prepared by the office
23 of children and family services and approved by the director of the
24 budget to continue or expand existing programs with existing
25 contractors that are satisfactorily performing as determined by the
26 office of children and family services, to award new contracts to
27 continue programs where the existing contractors are not satisfac-
28 torily performing as determined by the office of children and family
29 services, and/or award new contracts through a competitive process.
30 Provided that, of the funds appropriated herein, at least \$1,045,000
31 shall be available for programs providing post adoption services ...
32 6,000,000 (re. \$6,000,000)
33 For enhanced services to refugees, asylees and other immigrant popu-
34 lations eligible for refugee services to assist such individuals and
35 families to attain economic self-sufficiency and reduce or eliminate
36 reliance on public assistance benefits as a primary means of
37 support. Such services shall include, but not be limited to, case
38 management, English-as-a-second-language, job training and placement
39 assistance, post-employment services necessary to ensure job
40 retention, and services necessary to assist the individual and fami-
41 ly members to establish and maintain a permanent residence in the
42 state. Funds appropriated herein shall, to the extent permitted by
43 federal law and regulations, be awarded at the discretion of the
44 commissioner of the office of temporary and disability assistance to
45 voluntary refugee resettlement agencies and/or local representatives
46 of such agencies currently under contract with the office of tempo-
47 rary and disability assistance to provide services to refugee popu-
48 lations and individual awards shall be made proportionately based on
49 the number of refugees each organization resettled in the previous
50 five year period based on the most recent five year data published

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 by the federal department of health and human services office of
 2 refugee resettlement or its contractor. Of the amount appropriated
 3 herein, up to \$415,000 shall be made available to organizations
 4 providing services to refugees settling in local social services
 5 districts with a population in excess of two million and all remain-
 6 ing funding shall be awarded to organizations providing such
 7 services to refugees settling in other geographic locations
 8 500,000 (re. \$500,000)
 9 For the services of the Rochester-Genesee Regional Transportation
 10 Authority for the provision of transportation services to eligible
 11 individuals and families, for the purpose of transportation to and
 12 from employment or other allowable work activities
 13 403,000 (re. \$403,000)
 14 For those services and expenses provided to eligible individuals and
 15 families by existing settlement houses; provided, however, that the
 16 funds may be made available without regard to the limitations on the
 17 amount of grants provided to, and the requirements for fundraising
 18 by such programs as set forth in article 10-B of the social services
 19 law ... 1,000,000 (re. \$1,000,000)
 20 For allocation to local social services districts, notwithstanding any
 21 inconsistent provision of law, and without state or local financial
 22 participation, for costs of operating the summer youth programs
 23 providing full wage subsidy paid summer employment and associated
 24 supportive services to eligible individuals under the state plan for
 25 the temporary assistance for needy families block grant. Notwith-
 26 standing any other inconsistent law to the contrary, the commis-
 27 sioner of any local department of social services may assign all or a
 28 portion of moneys appropriated herein on behalf of such local
 29 department of social services to the workforce investment board
 30 designated by such commissioner and upon receipt of such monies, any
 31 such workforce investment board shall be obligated to utilize such
 32 funds consistent with the purposes of this appropriation. Funds
 33 appropriated herein shall be allocated to local social services
 34 districts in accordance with a methodology that shall be based on
 35 allocations for the prior state fiscal year and on a district's
 36 relative share of persons aged fourteen to twenty living in house-
 37 holds whose incomes do not exceed 200 percent of the federal poverty
 38 level. At the request of local social services districts, funds not
 39 used for costs of the summer youth program may be transferred to the
 40 credit of the district's allocation of the flexible fund for family
 41 services; provided, however, that a minimum of \$14,200,000 will be
 42 used for the summer youth program
 43 15,500,000 (re. \$3,162,000)
 44 For services related to the homelessness intervention program for
 45 eligible individuals and families. These funds shall be available to
 46 not-for-profit organizations designed to provide services to prevent
 47 homelessness or to secure permanent housing, including but not
 48 limited to landlord/tenant conflict resolution, legal services,
 49 outreach and referral for other eligible services and benefits to

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 stabilize households, and relocation assistance
2 1,006,000 (re. \$1,006,000)
3 For services related to a supportive housing program for families and
4 for young adults age eighteen to twenty-five, who are eligible for
5 benefits under the state plan for the federal temporary assistance
6 for needy families block grant. Such supportive housing program
7 shall be designed to enhance the employability, self-sufficiency,
8 and/or family stability of residents, and prevent out-of-wedlock
9 pregnancies among young adult residents. Eligible families shall
10 include: homeless families; families at risk of exceeding, and those
11 that have exceeded, their TANF assistance time limit; families with
12 multiple barriers to employment and housing stability; families at
13 risk for foster care placement; and those that are reunited after
14 placements. Eligible young adults shall include: young adults aging
15 out of the foster care system; runaway and homeless youth; and youth
16 subject to criminal charges who are at risk for incarceration.
17 Provided that, of the \$2,500,000 up to \$500,000 shall be available
18 to continue existing services or to expand services provided to
19 eligible young adults ... 2,500,000 (re. \$2,500,000)
20 For services, related to transitional jobs programs administered by
21 local social services districts with employment opportunities estab-
22 lished in public or private organizations including community based
23 agencies. Eligible local social services districts must establish a
24 plan to provide coordinated, comprehensive employment services
25 beyond the level currently funded by the local social services
26 district to eligible individuals and families under the state plan
27 for the federal temporary assistance for needy families block grant.
28 Such funds are to be made available to establish a transitional jobs
29 program to provide a subsidized employment placement for up to 12
30 months for up to 40 hours per week of paid employment, with the
31 requirement that all program participants receive at least 105 hours
32 of paid education and training activities linked directly to local
33 employment opportunities in sectors with substantial opportunities
34 for continued unsubsidized employment, including but not limited to
35 child care, health care, social and human services, clerical admin-
36 istrative assistance, transportation and construction/outdoor main-
37 tenance, to enable temporary assistance for needy families eligible
38 participants, including disconnected young adults, ages eighteen to
39 twenty-four, to obtain the job skills and education to advance into
40 unsubsidized work at the end of the transitional employment period.
41 Public or private organizations receiving funds appropriated herein
42 shall report to the office of temporary and disability assistance on
43 the average hourly wage paid to individuals participating in the
44 program herein described. With funds appropriated herein, the office
45 of temporary and disability assistance shall provide technical
46 support, as needed, to enable local social services districts to
47 develop transitional jobs programs that provide education, training,
48 and job placement for low or no income individuals. Preference shall
49 be given to persons in receipt of public assistance, formerly incar-
50 cerated individuals, and non-custodial parents including those who

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to local social services district child support units. The office of temporary and disability assistance shall establish allocations to local social services districts with priority to areas of the state with unemployment rates that exceed the statewide average. Each participating district must submit a plan for its transitional jobs program that outlines the employment opportunities and education and training that will be provided to prepare individuals for unsubsidized employment. Districts will be encouraged to leverage services available through community-based education and training providers and target training to the needs of employers in the region. Such education and training providers may include, but not be limited to general equivalency diploma programs, adult basic education, English-as-a-second-language programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs, programs that provide employment services, including but not limited to programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. In those instances where program participants do not have a high school diploma or equivalent, preference shall be given to providing adult basic education services that will enable the participant to obtain an equivalency diploma. Additionally, training that provides employment related credentials, credits or certificates to support future employment opportunities is preferred. As part of the individual training plan, projects are encouraged to provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, financial development services, referrals for public benefits, and case management. Districts must comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions funded through the transitional jobs program 5,000,000 (re. \$5,000,000)

For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities ... 409,000 (re. \$409,000)

By chapter 53, section 1, of the laws of 2009:

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) 4,000,000 (re. \$2,896,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

[Funds appropriated according to the following] THE FOLLOWING REMAIN-
ING APPROPRIATIONS WITHIN THE OFFICE OF TEMPORARY AND DISABILITY
ASSISTANCE FEDERAL HEALTH AND HUMAN SERVICES FUND TEMPORARY ASSIST-
ANCE FOR NEEDY FAMILIES ACCOUNT shall be available for payment of
aid heretofore accrued or hereafter to accrue to municipalities.
Notwithstanding any inconsistent provision of law, such funds may be
increased or decreased by interchange with any other appropriation
within the office of temporary and disability assistance federal
fund - local assistance account with the approval of the director of
the budget. Consistent with the purposes and rules established in
the American recovery and reinvestment act of 2009, such funds shall
be subject to all applicable reporting and accountability require-
ments contained in such act. Such funds shall be provided without
state or local participation for services to eligible individuals
under the state plan for the temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level or who are otherwise eligible under such plan,
provided that such services to eligible persons not in receipt of
public assistance shall not constitute "assistance" under applicable
federal regulations and no more than 15 percent of the funds made
available herein may be used for administration, provided further
that the director of the budget does not determine that such use of
funds can be expected to have the effect of increasing qualified
state expenditures under paragraph 7 of subdivision (a) of section
409 of the federal social security act above the minimum applicable
federal maintenance of effort requirement:

For allocation to local social services districts for the flexible
fund for family services. Funds shall, without state or local
participation, be allocated to local social services districts in
accordance with a methodology to be developed by the office of
temporary and disability assistance and the office of children and
family services and approved by the director of the budget. Such
amounts allocated to local social services districts shall herein-
after be referred to as the flexible fund for family services and
shall be used for eligible services to eligible individuals under
the State plan for the federal temporary assistance for needy fami-
lies block grant, except for "assistance", which may only be
provided to persons in receipt of public assistance benefits funded
by the temporary assistance for needy families block grant with
prior approval of the office of temporary and disability assistance.
Notwithstanding any inconsistent provision of law, such amounts shall
constitute the full amount of federal temporary assistance for needy
families funds to be paid on account of activities funded in whole
or in part hereunder. District allocations from the flexible fund
for family services may be spent only pursuant to plans of expendi-
ture, developed by each social services district and the local
governing body and approved by the office of temporary and disabili-
ty assistance, the office of children and family services, and the
director of the budget. Such allocation shall be available for
reimbursement through March 31, 2012; provided, however, that

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 reimbursement for child welfare services other than foster care
2 services shall be available for eligible expenditures incurred on or
3 after October 1, 2008 and before October 1, 2009 that are otherwise
4 reimbursable by the state on or after April 1, 2009 and that are
5 claimed by March 31, 2010.

6 Notwithstanding any inconsistent provision of law, the amounts so
7 appropriated for allocation to local social services districts, may
8 be used, without state or local financial participation, by social
9 services districts with a population in excess of two million
10 persons for such district's first eligible expenditures that
11 occurred on or after October 1, 2008, or, subject to the approval of
12 the director of the budget, during any other period beginning on or
13 after January 1, 1997, for tuition costs for foster care children
14 who are eligible for emergency assistance for families in the manner
15 the state was authorized to fund such costs under part A of title IV
16 of the social security act as such part was in effect on September
17 30, 1995; provided that the funds appropriated herein may not be
18 used to reimburse localities for costs disallowed under title IV-E
19 of the social security act. Such expenditures shall constitute good
20 cause pursuant to section 408 (a) (10) of the social security act.
21 Such funds may also be used, without state or local participation,
22 for care, maintenance, supervision, and tuition for juvenile delin-
23 quents and persons in need of supervision who are placed in residen-
24 tial programs operated by authorized agencies and who are eligible
25 for emergency assistance to families in the manner the state was
26 authorized to fund such costs under part A of title IV of the social
27 security act as such part was in effect on September 30, 1995. Such
28 expenditures shall constitute good cause pursuant to section 408 (a)
29 (10) of the social security act. Unless otherwise approved by the
30 commissioner of the office of children and family services with the
31 approval of the director of the budget, these funds may be used only
32 for eligible expenditures made from October 1, 2008 through Septem-
33 ber 30, 2009. Notwithstanding any inconsistent provision of law, the
34 funds so appropriated may not be used to reimburse localities for
35 costs disallowed under title IV-E of the social security act.

36 Notwithstanding any inconsistent provision of law, a social services
37 district may request that the office of temporary and disability
38 assistance retain and transfer a portion of the district's allo-
39 cation of these funds to the credit of the office of children and
40 family services special revenue funds - federal/aid to localities
41 federal block grant fund - 265 for the title XX social services
42 block grant for use by the district for eligible title XX services
43 and/or to the credit of the office of children and family services
44 federal health and human services fund - 265 local assistance,
45 federal day care account for use by the district for eligible child
46 care expenditures under the state block grant for child care, within
47 the percentages established by the state in accordance with the
48 federal social security act and related federal regulation. Any
49 funds transferred at a district's request to the title XX social
50 services block grant shall be used by the district for eligible

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 title XX social services provided in accordance with the provisions
 2 of the federal social security act and the social services law to
 3 children or their families whose income is less than 200 percent of
 4 the federal poverty level applicable to the family size involved.
 5 Any funds transferred at a district's request to the office of chil-
 6 dren and family services federal health and human services fund -
 7 265 local assistance, federal day care account shall be made avail-
 8 able to the district for use for eligible child care expenditures in
 9 accordance with the applicable provisions of federal law and regu-
 10 lations relating to federal funds included in the state block grant
 11 for child care and in accordance with applicable state law and regu-
 12 lations of the office of children and family services. Any claims
 13 made by a social services district for expenditures made for child
 14 care during a particular federal fiscal year, other than claims made
 15 under title XX of the federal social security act, shall be counted
 16 against the social services district's block grant for child care
 17 for that federal fiscal year. Each social services district must
 18 certify to the department of family assistance, within 90 days of
 19 enactment of the budget but before August 15, 2009, the amount of
 20 funds it wishes to have transferred under this provision.

21 Notwithstanding any other provision of law, the amount of the funds
 22 that each district expends on child welfare services from its flexi-
 23 ble fund for family services funds and any flexible fund for family
 24 services funds transferred at the district's request to the title XX
 25 social services block grant must, to the extent that families are
 26 eligible therefore, be equal to or greater than the district's
 27 portion of the \$342,322,341 statewide child welfare threshold
 28 amount, which shall be established pursuant to a formula developed
 29 by the office of temporary and disability assistance and the office
 30 of children and family services and approved by the director of the
 31 budget.

32 Notwithstanding any other provision of law including the state finance
 33 law and any local procurement law, at the request of a social
 34 services district and with the approval of the director of the budg-
 35 et, a portion of the funds so appropriated may be retained by the
 36 office of temporary and disability assistance for use by such office
 37 or for transfer or suballocation to the department of labor, the
 38 department of health and/or the office of children and family
 39 services to provide centralized administrative services, including
 40 but not limited to issuing requests for proposals; entering into,
 41 processing and/or amending contracts with existing providers for any
 42 services eligible for funding under the flexible fund for family
 43 services for which the applicable state agency has a contractual
 44 relationship or had a contractual relationship during state fiscal
 45 year 2004-05 or thereafter, and providing vendor payments
 46 964,600,000 (re. \$61,721,000)

47 For allocation to local social services districts, notwithstanding any
 48 inconsistent provision of law, and without state or local financial
 49 participation, for costs of operating the summer youth programs
 50 providing full wage subsidy paid summer employment and associated

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

supportive services to eligible individuals under the state plan for the temporary assistance for needy families block grant. Notwithstanding any other inconsistent law to the contrary, the commissioner of any department of social services may assign all or a portion of moneys appropriated herein on behalf of such department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged 14 to 20 living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$32,000,000 will be used for the summer youth program ... 35,000,000 (re. \$162,000)

For allocation to local social services districts to first provide intensive case services to families who are in receipt of public assistance and whose cases are in sanction status due to non-compliance with participation in countable federal work activities. Such services shall include, but not be limited to, clarification of information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information about any community-based services that may help to address the family's needs and help to bring the family into compliance. In no instance shall such services include activities conducted by local social services districts for fraud detection purposes. Such services may be provided through mailed notices, office appointments, home visits, or telephone contact, provided, however, that local districts shall use alternative means for contacting families, such as telephone contact or home visits, if the family is not responsive to letters requiring them to attend an office appointment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans ... 3,000,000 (re. \$380,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 and human services fund - 265, federal day care account to continue
2 operation of and support existing enrollment in the child care
3 facilitated enrollment pilot programs which expand access to child
4 care subsidies for working families living or employed in the Liber-
5 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
6 county of Monroe, with income up to 275 percent of the federal
7 poverty level. Of the amount appropriated herein, \$2,500,000 shall
8 be made available for Monroe county, and \$6,000,000 shall be made
9 available for all other projects. Up to \$250,000 shall be made
10 available to the current designated administrator in the county of
11 Monroe, or to a successor administrator designated by the current
12 administration to administer such county's program and to implement
13 a plan approved by the office of children and family services; and
14 up to \$600,000 shall be made available to the Consortium for Worker
15 Education, Inc., or other designated successor, to administer and to
16 implement a plan approved by the office of children and family
17 services for the programs in the Liberty Zone, and the boroughs of
18 Brooklyn, Queens and Bronx. Each pilot program administrator shall
19 prepare and submit to the office of children and family services,
20 the chair of the senate committee on children and families and
21 social services, the chair of the assembly committee on children and
22 families, the chair of the assembly committee on social services,
23 the chair of the senate committee on labor, and the chair of the
24 assembly committee on labor, an evaluation of the pilot with recom-
25 mendations for continuation or dissolution of the program supported
26 by appropriate documentation. Such evaluation shall include avail-
27 able, information regarding the pilot programs or participants in
28 the pilot programs, absent identifying information, including but
29 not limited to: the number of income-eligible children of working
30 parents with income greater than 200 percent but at or less than 275
31 percent of the federal poverty level; the ages of the children
32 served by the project, the number of families served by the project
33 who are in receipt of family assistance, the factors that parents
34 considered when searching for child care, the factors that barred
35 the families' access to child care assistance prior to their enroll-
36 ment in the pilot program, the number of families who receive a
37 child care subsidy pursuant to this program who choose to use such
38 subsidy for regulated child care, and the number of families who
39 receive a child care subsidy pursuant to this program who choose to
40 use such subsidy to receive child care services provided by a legal-
41 ly exempt provider. Such report shall be submitted by the applicable
42 project administrator, on or before October 1, 2009, provided that
43 if such report is not received by October 1, 2009, reimbursement for
44 administrative costs shall be either reduced or withheld, and fail-
45 ure of an administrator to submit a timely report may jeopardize
46 such program's funding in future years. Expenses related to the
47 development of the evaluation of the pilot programs shall be paid
48 from the pilot program's administrative set-aside or non-state
49 funds. The remaining portion of the project's funds shall be allo-
50 cated by the office of children and family services to the local

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 social services districts where the recipient families reside as
2 determined by the project administrator based on projected needs and
3 cost of providing child care subsidy payments to working families
4 enrolled in the child care subsidy program through the pilot initi-
5 ative, provided however that the office of children and family
6 services shall not reimburse subsidy payments in excess of the
7 amount the subsidy funding appropriated herein can support and the
8 applicable local social services district shall not be required to
9 approve or pay for subsidies not funded herein.

10 The total number of slots for pilot programs located within the city
11 of New York shall not exceed one thousand during fiscal year
12 2009-2010. Vacancies in child care slots may be filled at such time
13 as the total enrollment of the New York city pilot program is less
14 than one thousand slots. The pilot program located in the borough of
15 Queens shall receive one new additional slot for each slot which
16 becomes available through attrition once the total number of filled
17 child care slots reaches less than one thousand. Child care subsi-
18 dies paid on behalf of eligible families shall be reimbursed at the
19 actual cost of care up to the applicable market rate for the
20 district in which the child care is provided, for subsidy payments
21 made from April 1, 2009 through March 31, 2010 for the New York City
22 Pilot and for subsidy payments made from January 1, 2010 through
23 December 31, 2010 for the Monroe County Pilot in accordance with the
24 fee schedule of the social services district making the subsidy
25 payments. Pilot programs are required to submit monthly reports to
26 the office of children and family services, the local social
27 services district, and for programs located in the City of New York,
28 the administration for children's services, and the Legislature.
29 Each monthly report must provide without benefit of personal identi-
30 fying information, the pilot program's current enrollment level,
31 amount of the child's subsidy, co-payment levels and other informa-
32 tion as needed or required by the office of children and family
33 services. Further, the office of children and family services shall
34 provide technical assistance to the pilot program to assist with
35 project administration and timely coordination of the monthly claim-
36 ing process. Notwithstanding any other provision of law, any pilot
37 programs maintained herein may be terminated if the administrator
38 for such programs mismanages such programs, by engaging in actions
39 including but not limited to, improper use of funds, providing for
40 child care subsidies in excess of the amount the subsidy funding
41 appropriated herein can support, and failing to submit claims for
42 reimbursement in a timely fashion ... 8,500,000 ... (re. \$7,074,000)
43 For the continuation of the facilitated enrollment pilot program in
44 Capital Region-Oneida (consisting of Rensselaer, Schenectady, Sara-
45 toga, Albany and Oneida counties) be provided to the NYS AFL-CIO
46 Workforce Development Institute to act or continue to act as the
47 administrator to implement the program proposed by the union child
48 care coalition of the NYS AFL-CIO and approved by the office of
49 children and family services. The administrative cost of this pilot
50 program shall not exceed ten percent of the funds available for this

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 purpose. The remaining portion of the funds shall be allocated by
2 the office of children and family services to the local social
3 services districts where the recipient families reside as determined
4 by the project administrator based on projected need and cost of
5 providing child care subsidies payment to working families enrolled
6 through the pilot initiative. Child care subsidies paid on behalf of
7 eligible families shall be reimbursed at the actual cost of care up
8 to the applicable market rate for the district in which child care
9 is provided and in accordance with the fee schedule of the social
10 services district making the subsidy payment.

11 For transfer consistent with transfer authority contained in a chapter
12 of the laws of 2008 enacting the executive budget to credit the
13 office of children and family services federal health and human
14 services fund-265 local assistance, federal day care account for the
15 child care facilitated enrollment pilot programs. Notwithstanding
16 any inconsistent provision of law, the funds appropriated herein
17 shall be available for expenses associated with the continued opera-
18 tion of the child care facilitated enrollment pilot program in the
19 Capital Region-Oneida for working families residing in the Capital
20 Region-Oneida with income up to two hundred seventy-five percent of
21 the federal poverty level. Of the amount appropriated herein,
22 \$2,400,000 shall be made available for this Capital Region-Oneida
23 project.

24 Provided however that, up to \$240,000 shall be made available to the
25 NYS AFL-CIO Workforce Development Institute, or other designated
26 administrator, to administer and to implement a plan approved by the
27 office of children and family services for this pilot program in
28 consultation with the advisory council. This administrator shall
29 prepare and submit to the office of children and family services,
30 the chairs of the senate committee on social services, children and
31 families, the senate committee on labor, the chairs of the assembly
32 committee on children and families, the assembly committee on social
33 services, an evaluation of the pilot with recommendations. Such
34 evaluation shall include available information regarding the pilot
35 programs or participants in the pilot programs, including but not
36 limited to: the number of income-eligible children of working
37 parents with income greater than two hundred percent but at or less
38 than two hundred seventy-five percent of the federal poverty level,
39 the ages of the children served by the project, the number of fami-
40 lies served by the project who are in receipt of family assistance,
41 the factors that parents considered when searching for child care,
42 the factors that barred the families' access to child care assist-
43 ance prior to their enrollment in the facilitated enrollment
44 program, the number of families who receive a child care subsidy
45 pursuant to this program who choose to use such subsidy for regu-
46 lated child care, and the number of families who receive a child
47 care subsidy pursuant to this program who choose to use such subsidy
48 to receive child care services provided by a legally exempt provid-
49 er. Such report shall be submitted by the applicable project admin-
50 istrator, on or before November 1, 2009, provided that if such

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 report is not received by November 30, 2009, reimbursement for
2 administrative costs shall be either reduced or withheld, and fail-
3 ure of an administrator to submit a timely report may jeopardize
4 such administrator's program from receiving funding in future years.
5 The administrative cost, including the cost of the development of
6 the evaluation of the pilot programs, shall not exceed ten percent
7 of the funds available for this purpose. The remaining portion of
8 the funds shall be allocated by the office of children and family
9 services to the local social services districts where the recipient
10 families reside as determined by the project administrator based on
11 projected needs and cost of providing child care subsidy payments to
12 working families enrolled in the child care subsidy program through
13 this pilot initiative in the Capital Region-Oneida provided however
14 a local social services district shall not reimburse subsidy
15 payments in excess of the amount the subsidy funding appropriated
16 herein can support.

17 Child care subsidies paid on behalf of eligible families shall be
18 reimbursed at the actual cost of care up to the applicable market
19 rate for the district in which the child care is provided, for
20 subsidy payments made from April 1, 2009 through March 31, 2010 in
21 accordance with the fee schedule of the social services district
22 making the subsidy payments. The administrator for this pilot
23 project is required to submit bi-monthly reports on the fifteenth
24 day of every other month beginning on May 15, 2009 and bi-monthly
25 thereafter that provide current enrollment and information includ-
26 ing, but not limited to, the amount of the approved subsidy level,
27 the level of co-payment by the social services district required for
28 the participants in the program, the program's adopted budget
29 reflecting all expenses including salaries and other information as
30 needed, to the office of children and family services, the senate
31 chair of the committee on social services, children and families,
32 the senate committee on labor, the chairs of the assembly committee
33 on children and families and the assembly committee on social
34 services, and the social services districts. Provided however that
35 if such bi-monthly reports are not received from this Capital
36 Region-Oneida administrator, reimbursement for administrative costs
37 shall be either reduced or withheld and failure of an administrator
38 to submit a timely report may jeopardize such administrator's
39 program from receiving funding in future years. The office of chil-
40 dren and family services shall provide technical assistance to the
41 pilot program to assist in timely coordination with the monthly
42 claiming process. Notwithstanding any other provision of law, this
43 pilot program maintained herein may be terminated if the administra-
44 tor for such program mismanages such program, by engaging in actions
45 including but not limited to, improper use of funds, providing for
46 child care subsidies in excess of the amount the subsidy funding
47 appropriated herein can support, and failing to submit claims for
48 reimbursement in a timely fashion ... 2,400,000 ... (re. \$2,060,000)
49 For services and expenses related to providing additional funding for
50 subsidies and quality activities at the state university of New

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 York, provided that of such amount, \$880,000 shall be available to
 2 community colleges and \$1,080,000 shall be available to state oper-
 3 ated campuses. Funds appropriated herein may be transferred to the
 4 office of children and family services for such services
 5 1,960,000 (re. \$1,960,000)
 6 For services and expenses related to providing additional funding for
 7 subsidies and quality activities at the city university of New York,
 8 provided that of such amount, \$560,000 shall be available to commu-
 9 nity colleges and \$880,000 shall be available to senior colleges.
 10 Funds appropriated herein may be transferred to the office of children
 11 and family services for such services
 12 1,440,000 (re. \$1,440,000)
 13 For preventive services to eligible individuals and families under the
 14 state plan for the federal temporary assistance for needy families
 15 block grant whose incomes do not exceed 200 percent of the federal
 16 poverty level, including but not limited to: intensive case manage-
 17 ment and related services for families with children at risk of
 18 foster care placement due to the presence of alcohol and/or
 19 substance abuse in the household; family preservation services,
 20 centers and programs; foster care diversion demonstrations; and
 21 nonprofit provider collaborations with family treatment courts. Such
 22 funds are available pursuant to a plan prepared by the office of
 23 children and family services and approved by the director of the
 24 budget to continue or expand existing programs with existing
 25 contractors that are satisfactorily performing as determined by the
 26 office of children and family services, to award new contracts to
 27 continue programs where the existing contractors are not satisfac-
 28 torily performing as determined by the office of children and family
 29 services and/or award new contracts through a competitive process.
 30 Provided that, of the funds appropriated herein, at least \$2,600,000
 31 shall be available for programs providing post adoption services ...
 32 18,793,000 (re. \$9,335,000)
 33 For services and expenses related to the advantage afterschool
 34 program. Such funds are to be available pursuant to a plan prepared
 35 by the office of children and family services and approved by the
 36 director of the budget to extend or expand current contracts with
 37 community based organizations, to award new contracts to continue
 38 programs where the existing contractors are not satisfactorily
 39 performing as determined by the office of children and family
 40 services and/or to award new contracts through a competitive process
 41 to community based organizations ... 11,391,000 ... (re. \$7,780,000)
 42 For services and expenses related to the home visiting program. Such
 43 funds are to be available pursuant to a plan prepared by the office
 44 of children and family services and approved by the director of the
 45 budget to continue or expand existing programs with existing
 46 contractors that are satisfactorily performing as determined by the
 47 office of children and family services, to award new contracts to
 48 continue programs where the existing contractors are not satisfac-
 49 torily performing as determined by the office of children and family
 50 services and/or to award new contracts through a competitive proc-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ess. Services funded through such appropriation shall be made avail-
2 able to families with children whose incomes do not exceed 200
3 percent of the federal poverty level applicable to the family size
4 involved ... 5,822,000 (re. \$1,771,000)
5 For services and expenses, notwithstanding any other provision of law,
6 relating to initiating and/or continuing program modifications
7 and/or providing services including, but not limited to, demon-
8 strated effective programs such as evidence-based initiatives for
9 alternatives to detention for persons alleged or determined to be in
10 need of supervision or otherwise at risk of placement in the juve-
11 nile justice system and for services and expenses related to reduc-
12 ing office of children and family services institutional placements
13 through program modifications and/or services including, but not
14 limited to, demonstrated effective programs such as evidence-based
15 initiatives to divert youth at-risk of placement with the office of
16 children and family services and/or as alternatives to residential
17 placements with such office ... 10,752,000 (re. \$6,557,000)
18 For services and expenses of the community reinvestment program in
19 communities that demonstrate the highest need as determined by the
20 office of children and family services based proportionately on the
21 number of children placed from such communities into the custody of
22 such office; to reduce detention or divert residential placements
23 within the juvenile justice system through program modifications
24 and/or services, which may include, but are not limited to, demon-
25 strated effective programs such as evidence-based initiatives to
26 divert youth at-risk of detention and/or youth at-risk of placement
27 ... 5,000,000 (re. \$5,000,000)
28 For those services and expenses provided to eligible individuals and
29 families in accordance with the state plan for the temporary assist-
30 ance for needy families block grant by existing Settlement Houses;
31 provide, however, that the funds may be made available without
32 regard to the limitations on the amount of grants provided to, and
33 the requirements for fundraising by such programs as set forth in
34 article ten-b of title six of the social services law
35 6,000,000 (re. \$4,823,000)
36 For services and expenses related to the provision of non-residential
37 domestic violence. Such funds may be suballocated or otherwise made
38 available to the office of children and family services. Local social
39 services districts are encouraged to collaborate with non-profit
40 providers in the provision of such services
41 3,000,000 (re. \$146,000)
42 For services and expenses of not-for-profit and voluntary agencies
43 providing support services to the caretaker relative of a minor
44 child when such services are provided to eligible individuals and
45 families under the state plan for the federal temporary assistance
46 for needy families block grant whose incomes do not exceed 200
47 percent of the federal poverty level. Such funds are available
48 pursuant to a plan prepared by the office of children and family
49 services and approved by the director of the budget to continue or
50 expand existing programs with existing contractors that are satis-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

factorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process
 1,998,000 (re. \$1,152,000)
 For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administering the program. Funds made available herein shall be used for services to eligible individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. To the extent that sufficient numbers of eligible public assistance recipients are not available, funds may be used to serve individuals and families not in receipt of public assistance, but eligible under the state plan for the temporary assistance for needy families block grant ... 8,503,000 (re. \$2,689,000)
 For services related to the continuation of displaced homemaker services. Such funds may be available to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and may be used for state agency contractors, or aid to social services districts, provided, further, that no more than ten percent of the funds made available herein may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2008, to the office of temporary and disability assistance, the chair of the senate committee on social services, children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries ... 5,600,000 (re. \$1,348,000)
 For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 be transferred, suballocated or otherwise made available in accord-
 2 ance with a memorandum of understanding between the office of tempo-
 3 rary and disability assistance and the state university of New York.
 4 Provided, however, that funds appropriated herein shall be used to
 5 provide basic educational skills, job readiness training, and occu-
 6 pational training to program participants who are eligible individ-
 7 uals and families under the state plan for the federal temporary
 8 assistance for needy families block grant whose incomes do not
 9 exceed 200 percent of the federal poverty level. Of the funds appro-
 10 priated herein, up to \$500,000 shall be available without state or
 11 local financial participation for the development of technology
 12 assisted learning programs provided by community based organizations
 13 which serve eligible individuals living with HIV/AIDS
 14 7,000,000 (re. \$7,000,000)
 15 For services and expenses of programs providing literacy training,
 16 work place literacy instruction and english as a second language
 17 instruction to eligible individuals and families under the state
 18 plan for the federal temporary assistance for needy families block
 19 grant, including, but not limited to, programs which offer intergen-
 20 erational educational models intended to increase work place
 21 preparedness, and english as a second language programs which appro-
 22 priately address the specific linguistic and cultural needs of the
 23 participants and the language skill needs of non-english speaking
 24 workers that relate to work place safety. Of the amount appropriated
 25 herein, at least \$500,000 shall be available for literacy training
 26 and english as a second language instruction to individuals and
 27 families, who upon determination of eligibility for such services,
 28 are in receipt of public assistance and lack a literacy level equiv-
 29 alent to the ninth month of eighth grade or who have english
 30 language proficiency equal to a score of 34 or less on the NYS PLACE
 31 test or an equivalent score on a comparable test
 32 3,000,000 (re. \$3,000,000)
 33 For services of a program, pursuant to section 35 of the social
 34 services law but without state or local financial participation,
 35 providing legal representation of individuals whose federal disabili-
 36 ty benefits have been denied or may be discontinued, and who are
 37 eligible for benefits under the state plan for the federal temporary
 38 assistance for needy families block grant
 39 1,000,000 (re. \$276,000)
 40 For services related to the provision of transportation services to
 41 eligible individuals and families under the state plan for the
 42 temporary assistance for needy families block grant for the purpose
 43 of transportation to and from employment or other allowable activ-
 44 ities. Such amount shall be available for distribution to social
 45 services districts and may be made available and/or suballocated to
 46 the department of transportation
 47 2,200,000 (re. \$1,612,000)
 48 For the services of the Rochester-Genesee Regional Transportation
 49 Authority for the provision of transportation services to eligible
 50 individuals and families, for the purpose of transportation to and

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 from employment or other allowable work activities
 2 2,000,000 (re. \$19,000)
 3 For the services of Centro of Oneida for the implementation of
 4 programs, or the provision of additional transportation services to
 5 such eligible individuals and families, for the purpose of transpor-
 6 tation to and from employment or other allowable work activities ...
 7 125,000 (re. \$125,000)
 8 For services of wheels for work programs to enhance and/or expand the
 9 program to assist such eligible individuals and families to procure,
 10 repair, finance, and/or insure vehicles needed for transportation to
 11 and from employment or allowable work activities to attain or main-
 12 tain self-sufficiency ... 7,000,000 (re. \$4,102,000)
 13 For the services of a wage subsidy program for eligible individuals
 14 and families under the state plan for the federal temporary assist-
 15 ance for needy families block grant. Eligible not-for-profit commu-
 16 nity based organizations in social services districts shall adminis-
 17 ter a program that enables employers to offer subsidized employment,
 18 including but not limited to, expanded supportive transitional work
 19 activities for such eligible individuals and families consistent
 20 with the provisions of section 336-e and section 336-f of the social
 21 services law, as applicable. Provided that, of the \$4,000,000, not
 22 less than \$2,500,000 shall be for programs in social services
 23 districts with a population in excess of two million. Preference
 24 shall be given to proposals that include provisions for job
 25 retention, case management and job placement services. Participation
 26 in the program by such eligible individuals and families shall be
 27 limited to one year. Participating employers shall make reasonable
 28 efforts to retain individuals served by the program
 29 14,000,000 (re. \$8,889,000)
 30 For services, notwithstanding any inconsistent provision of law, and
 31 without state or local financial participation, of the career path-
 32 ways program for not for profit, community based agencies providing
 33 coordinated, comprehensive employment services beyond the level
 34 currently funded by social services districts to eligible individ-
 35 uals and families under the state plan for the federal temporary
 36 assistance to needy families block grant, whose incomes do not
 37 exceed two hundred percent of the federal poverty level and, unless
 38 in receipt of public assistance, whose participation in such a
 39 program would not constitute "assistance" under federal temporary
 40 assistance for needy families block grant regulations. Such funds
 41 are to be made available to establish a career pathways program to
 42 link education and occupational training to subsequent employment
 43 through a continuum of educational programs and integrated support
 44 services to enable temporary assistance for needy families eligible
 45 participants, including disconnected young adults, ages sixteen to
 46 twenty-four, to advance over time both to higher levels of education
 47 and to higher wage jobs in targeted occupational sectors. With funds
 48 appropriated herein, the office of temporary and disability assist-
 49 ance in consultation with the department of labor shall establish
 50 the career pathways program and provide technical support, as need-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

ed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated herein up to \$75,000 may be transferred to the office of temporary and disability assistance state operation appropriation for personal and non-personal service costs incurred by the agency in administering such program. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 10,000,000 (re. \$8,224,000)

For services related to the green jobs corps program to be awarded to social services districts on a competitive basis for comprehensive employment services beyond the level currently funded by social

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 services districts to eligible individuals and families under the
 2 state plan for the federal temporary assistance to needy families
 3 block grant, with priority given to public assistance recipients.
 4 Such funds are to be made available to establish a green jobs corps
 5 program to provide subsidized employment that links low or no income
 6 individuals, particularly those facing greater barriers to employ-
 7 ment, to incremental job skills training, basic education, GED prep-
 8 aration, job placement, job retention, and career advancement oppor-
 9 tunities in entry-level high-growth energy efficiency and
 10 environmental conservation industries, including but not limited to
 11 weatherization, building construction and retrofitting, environ-
 12 mental remediation, renewable energy, and natural resource preserva-
 13 tion. The green jobs corps program shall provide job readiness and
 14 hard skills training to prepare participants for subsidized employ-
 15 ment placement consisting of up to 35 hours per week of paid employ-
 16 ment. Such program shall consist of job readiness training as inten-
 17 sive preparation for subsidized employment and advanced training.
 18 Such training shall include but not be limited to soft skills train-
 19 ing, such as attitudinal training, career development, and introduc-
 20 tion to basic computer literacy skills; hard skills training,
 21 including but not limited to basic construction (electrical, plumb-
 22 ing and carpentry), environmental remediation, weatherization,
 23 building retrofits, renewable energy, and natural resource preserva-
 24 tion. Districts will provide program participants with available
 25 supportive services to support program participation and completion,
 26 which may include but not be limited to child care, transportation,
 27 and other necessary services. In conjunction with the subsidized
 28 employment, funds may be used to provide adult basic education and
 29 GED preparation for program participants. Preference shall be given
 30 to districts with opportunities for jobs in the sectors specified
 31 above and for counties with unemployment rates that exceed the
 32 statewide average. Up to twenty-five percent of program participants
 33 may be eighteen to twenty-four year olds including individuals not
 34 in receipt of public assistance, with remaining participants to
 35 include public assistance recipients targeting those formerly incar-
 36 cerated individuals, including non-custodial parents who were
 37 formerly incarcerated or who have a criminal history and who can
 38 attest to such parental relationship and make that information
 39 available to local social services districts child support unit.
 40 Districts must demonstrate that these subsidized positions will not
 41 replace existing funding or staff doing equivalent work
 42 5,000,000 (re. \$3,750,000)
 43 For services related to the health care jobs program for social
 44 services districts providing coordinated, comprehensive employment
 45 services beyond the level currently funded by social services
 46 districts to eligible individuals and families under the state plan
 47 for the federal temporary assistance to needy families block grant.
 48 Such funds are to be made available to social services districts,
 49 with priority to districts with over 1,500 active adults in receipt
 50 of public assistance in households with dependent children, TO TRAIN

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 INDIVIDUALS FOR PLACEMENT INTO EMPLOYMENT IN THE HEALTH CARE SECTOR,
 2 AND to establish temporary subsidized employment opportunities for
 3 TANF eligible adults for up to one year in the health sector includ-
 4 ing community health outreach positions and other suboccupations
 5 within the sector. Low-income employees supported by this program
 6 [shall] MAY help provide information and education to assist low-in-
 7 come individuals with obtaining and maintaining eligibility for
 8 public health care programs, connecting to primary and preventive
 9 care services, reducing reliance on emergency rooms for basic care,
 10 wellness education, on such topics including but not limited to
 11 weight management, exercise and nutrition, stress management, and
 12 with accessing benefits under other work support programs. With
 13 funds appropriated herein and allocated to social service districts,
 14 the office of temporary and disability assistance shall establish
 15 the health care jobs program and provide technical support, as need-
 16 ed, to provide employment opportunities to low-income workers in the
 17 health care industry, INCLUDING ADULTS WITH LIMITED ENGLISH PROFI-
 18 CIENCY. Each social services district shall submit a plan for its
 19 health care jobs program [and will be encouraged to contract with
 20 organizations that target impoverished, limited-English proficiency
 21 communities; have demonstrated expertise in community-based health
 22 education and broader program outreach; have existing relationships
 23 with facilitated enrollment sites and community-based education and
 24 training; have demonstrated experience with peer-based community
 25 education and outreach programs; and existing collaboration or part-
 26 nerships with health care providers]. Districts must [demonstrate
 27 that these] COMPLY WITH THE NONDISPLACEMENT PROVISIONS OF SECTIONS
 28 336-E AND 336-F OF THE SOCIAL SERVICES LAW WHEN ESTABLISHING subsi-
 29 dized EMPLOYMENT positions [will not replace existing funding or
 30 staff doing equivalent work] FUNDED THROUGH THE HEALTH CARE JOBS
 31 PROGRAM ... 5,000,000 (re. \$2,861,000)
 32 For services related to a Nurse-Family Partnership program for eligi-
 33 ble individuals and families under the state plan for the federal
 34 temporary assistance for needy families block grant. Such funds are
 35 to be made available to social services districts to establish or
 36 fund Nurse-Family Partnership programs to provide supportive
 37 services to temporary assistance for needy families eligible indi-
 38 viduals aimed at: improving pregnancy outcomes by helping first time
 39 mothers and pregnant women engage in sound preventive health prac-
 40 tices, including education on receiving thorough prenatal care from
 41 their healthcare providers, improving diets, and reducing the use of
 42 cigarettes, alcohol and illegal substances; improving child health
 43 and development by helping parents provide responsible and competent
 44 care; and improving the economic self-sufficiency of the family by
 45 helping parents develop a vision for their own future, plan future
 46 pregnancies, continue their education and find work, as appropriate.
 47 Provided that no funds expended under this provision may be used to
 48 provide actual medical care ... 5,000,000 (re. \$4,747,000)
 49 For services related to a supportive housing program for families and
 50 for young adults age 18 to 25, who are eligible for benefits under

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

the state plan for the federal temporary assistance for needy families block grant. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youth; and youth subject to criminal charges who are at risk for incarceration. Provided that, of the \$5,000,000 up to \$1,000,000 shall be available to continue existing services or to expand services provided to eligible young adults ... 5,000,000 (re. \$3,005,000)

For services related to the homelessness intervention program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance ... 5,000,000 (re. \$4,037,000)

For services of programs, in social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ... 2,000,000 (re. \$981,000)

For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal poverty level; and who have a child support order payable through the support collection unit of a social services district 2,764,000 (re. \$2,319,000)

For services in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the office of temporary and disability assistance, for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunity reconciliation act of 1996 ... 1,500,000 (re. \$1,500,000)

For enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to \$1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 1,425,000 (re. \$61,000)

For the continuation and expansion of a demonstration project to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 500,000 (re. \$47,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, and safety net program.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2008 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of two million persons and, subject to the approval

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

of the director of the budget, the commissioner of the office of children and family services, in consultation with the commissioner of labor and the commissioner of the office of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, may reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance for needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner

... 1,271,225,000 (re. \$263,468,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services, related to transitional jobs programs administered by social services districts with employment opportunities established in public or private organizations including community based agencies. Eligible social services districts must establish a plan to provide coordinated, comprehensive employment services beyond the level currently funded by the social services district to eligible individuals and families under the state plan for the federal temporary assistance [to] FOR needy families block grant. Such funds are to be made available to establish a transitional jobs program to

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 provide a subsidized employment placement for up to twelve months
2 [at an hourly rate of at least eight dollars per hour] for up to
3 [28] 40 hours per week of paid employment [and at least seven hours
4 per week of], WITH THE REQUIREMENT THAT ALL PROGRAM PARTICIPANTS
5 RECEIVE AT LEAST 105 HOURS OF paid education and training activities
6 linked directly to local employment opportunities in sectors with
7 substantial opportunities for continued unsubsidized employment,
8 including but not limited to child care, health care, social and
9 human services, clerical administrative assistance, transportation
10 and construction/outdoor maintenance, to enable temporary assistance
11 for needy families eligible participants, including disconnected
12 young adults, ages eighteen to twenty-four, to [prepare people with]
13 OBTAIN THE job skills and education to advance into unsubsidized
14 work at the end of the transitional employment period. PUBLIC OR
15 PRIVATE ORGANIZATIONS RECEIVING FUNDS APPROPRIATED HEREIN SHALL
16 REPORT TO THE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE ON THE
17 AVERAGE HOURLY WAGE PAID TO INDIVIDUALS PARTICIPATING IN THE PROGRAM
18 HEREIN DESCRIBED. With funds appropriated herein, the office of
19 temporary and disability assistance shall establish the transitional
20 jobs program and provide technical support, as needed, to enable
21 social services districts to develop transitional jobs programs that
22 provide education, training, and job placement for low or no income
23 individuals. Preference shall be given to persons in receipt of
24 public assistance, [and up to thirty percent of program participants
25 may be eighteen to twenty-four year olds, with the remaining funds
26 targeted to eligible recipients of public assistance, including]
27 formerly incarcerated individuals, and non-custodial parents who
28 were formerly incarcerated or who have a criminal history and who
29 can attest to such parental relationship and make that information
30 available to social services district child support units. The
31 office of temporary and disability assistance shall establish allo-
32 cations to social services districts with priority to areas of the
33 state with unemployment rates that exceed the statewide average.
34 Each participating district must submit a plan for its transitional
35 jobs program that outlines the employment opportunities and educa-
36 tion and training that will be provided to prepare individuals for
37 unsubsidized employment. Districts will be encouraged to leverage
38 services available through community-based education and training
39 providers and target training to the needs of employers in the
40 region. Such education and training providers may include, but not
41 be limited to general equivalency diplomas programs, adult basic
42 education, English as a second language programs, community
43 colleges, junior colleges, business and trade schools, vocational
44 institutions, and institutions with baccalaureate degree-granting
45 programs, programs that provide employment services, including but
46 not limited to programs that include education and training compo-
47 nents, such as remedial education, individual training plans, pre-
48 employment training, workplace basic skills, and literacy skills
49 training. In those instances where program participants do not have
50 A high school diploma or equivalent, preference shall be given to

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

providing adult basic education services that will enable the participant to obtain an equivalency diploma. Additionally, training that provides employment related credential, credits or certificates to support future employment opportunities is preferred. [Projects] AS PART OF THE INDIVIDUAL TRAINING PLAN, PROJECTS are encouraged to provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, financial development services, referrals for public benefits, and case management[, as part of the individual training plan]. Districts must [demonstrate that these] COMPLY WITH THE NONDISPLACEMENT PROVISIONS OF SECTIONS 336-E AND 336-F OF THE SOCIAL SERVICES LAW WHEN ESTABLISHING subsidized EMPLOYMENT positions [will not replace existing funding or staff doing equivalent work] FUNDED THROUGH THE TRANSITIONAL JOBS PROGRAM 25,000,000 (re. \$21,345,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible public assistance expenses.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2007 provided to children eligible for emer-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 agency assistance for families, other than juvenile justice services
 2 and other than tuition costs for foster care children who are eligi-
 3 ble for emergency assistance for families and are in the custody of
 4 the commissioner of any local social services district with a popu-
 5 lation in excess of two million persons and, subject to the approval
 6 of the director of the budget, the commissioner of the office of
 7 children and family services, in consultation with the commissioner
 8 of labor and the commissioner of the office of temporary and disa-
 9 bility assistance, may exclude foster care and foster care adminis-
 10 tration costs incurred on behalf of children in foster care place-
 11 ments who are at least 19 years of age.

12 Notwithstanding section 153 of the social services law and any other
 13 inconsistent provision of the social services law or this chapter,
 14 the commissioner of the office of temporary and disability assist-
 15 ance, upon consultation with the commissioner of the office of chil-
 16 dren and family services and subject to the approval of the director
 17 of the budget, may reduce federal financial participation in the
 18 cost of eligible public assistance expenses, including but not
 19 limited to, the family assistance program, the emergency assistance
 20 for families program and their administration paid to social
 21 services districts by the amount of federal financial participation
 22 received by each district for foster care pursuant to this provision
 23 and shall require each district to be responsible for 100 percent of
 24 the additional non-federal cost that results from such reduction in
 25 federal financial participation in an amount not to exceed the actu-
 26 al amount of federal temporary assistance to needy families funds
 27 for foster care provided to children eligible for emergency assist-
 28 ance for families pursuant to this appropriation. The commissioner
 29 of the office of temporary and disability assistance may require
 30 each social services district to make necessary adjustments in
 31 claims for eligible public assistance expenses to effectuate the
 32 reduction in federal financial participation required herein.

33 Notwithstanding section 153 of the social services law and any other
 34 inconsistent provision of the social services law or this chapter,
 35 the commissioner of the office of temporary and disability assist-
 36 ance may not reduce federal financial participation in local admin-
 37 istrative expenses for a social services district until the
 38 reduction in federal financial participation in all other expendi-
 39 tures for such public assistance programs has been reduced by 95
 40 percent of estimated expenditures otherwise eligible for federal
 41 financial participation unless otherwise waived by the commissioner
 42 ... 1,149,079,000 (re. \$4,772,000)

43 For expenses associated with the operation of the statewide electronic
 44 benefit transfer (EBT) system; the common benefit identification
 45 card (CBIC); and the automated finger imaging system (AFIS)
 46 4,000,000 (re. \$2,019,000)

47 The appropriation made by chapter 53, section 1, of the laws of 2008, is
 48 hereby amended and reappropriated to read:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

[Funds appropriated according to the following] THE FOLLOWING REMAIN-
ING APPROPRIATIONS WITHIN THE OFFICE OF TEMPORARY AND DISABILITY
ASSISTANCE FEDERAL HEALTH AND HUMAN SERVICES FUND TEMPORARY ASSIST-
ANCE FOR NEEDY FAMILIES ACCOUNT shall be available for payment of
aid heretofore accrued or hereafter to accrue to municipalities.
Notwithstanding any inconsistent provision of law, such funds may be
increased or decreased by interchange with any other appropriation
within the office of temporary and disability assistance federal
fund - local assistance account with the approval of the director of
the budget. Such funds shall be provided without state or local
participation, provided that the director of the budget does not
determine that such use of funds can be expected to have the effect
of increasing qualified state expenditures under paragraph 7 of
subdivision (a) of section 409 of the federal social security act
above the minimum applicable federal maintenance of effort require-
ment:

For allocation to local social services districts for the flexible
fund for family services. Funds shall, without state or local
participation, be allocated to local social services districts in
accordance with a methodology that shall be based on allocations and
awards for the prior state fiscal year, including any supplemental
claims for such costs settled during that period, and other factors,
for expenditures eligible under the state plan for the temporary
assistance for needy families block grant, including but not limited
to, expenditures for child welfare services, child care, employment
services and supportive services, provided however, that local
spending of these funds, in combination with state spending for the
same purposes will not exceed applicable federal limits on the
spending of temporary assistance for needy families funds for admin-
istrative purposes. Such amounts allocated to local social services
districts shall hereinafter be referred to as the flexible fund for
family services.

Notwithstanding any inconsistent provision of law to the contrary,
such amounts shall constitute the full amount of federal temporary
assistance for needy families funds to be paid on account of activ-
ities funded in whole or in part hereunder. Such allocation shall be
available for reimbursement through March 31, 2011; provided, howev-
er, that reimbursement for child welfare services other than foster
care services shall be available for eligible expenditures incurred
on or after October 1, 2007 and before October 1, 2008 that are
otherwise reimbursable by the state on or after April 1, 2008 and
that are claimed by March 31, 2009. District allocations from the
flexible fund for family services may be spent only pursuant to
plans of expenditure, developed by each social services district and
the local governing body and approved by the department of family
assistance and the director of the budget, which summarize how the
local district will comply with federal work participation rates,
set forth the gross amount of funds and the amount of temporary
assistance for needy families funds that will be expended in
connection with activities funded in whole or in part hereunder, and

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 how the district will conduct activities required under applicable
2 federal and state law and regulations, including but not limited to
3 screening, testing, and assessment for alcohol and substance abuse
4 pursuant to section 132 of the social services law. Of the amounts
5 so appropriated for allocation to local social services districts,
6 notwithstanding any inconsistent provision of law to the contrary,
7 subject to the approval of the director of the budget, a portion of
8 the amount so appropriated may be used for administrative costs and
9 may be chargeable to grants, including personal service costs of the
10 office of court administration or other state agencies. Such
11 reimbursement may be available through transfer or suballocation.
12 Amounts so appropriated for allocation to local social services
13 districts, may be used, notwithstanding section 153 of the social
14 services law, without state or local financial participation, for
15 services to public assistance recipients who are either eligible for
16 federally funded income support under the temporary assistance for
17 needy families block grant, or whose current case includes a depend-
18 ent child under the age of 18 or under the age of 19 if the child is
19 attending secondary school and is in receipt of safety net assist-
20 ance, and those eligible individuals and families whose incomes do
21 not exceed 200 percent of the federal poverty level. Specific
22 services may include, but are not necessarily limited to: special-
23 ized self-sufficiency case management and job training services
24 through social services districts to help eligible persons secure
25 and retain employment; transportation services to and from employ-
26 ment or other allowable activities; domestic violence screening and
27 service referral; domestic violence training; screening, assessment,
28 optional testing and treatment for substance abuse including related
29 workforce preparation services; periodic incentives for excellence
30 in academic achievement or community service; services and expenses
31 of transitional opportunities program offices; services to augment
32 employer-based programs that assist youth at-risk of not graduating
33 from high school; performance-based job placement services through
34 contracts with for profit or non-profit agencies; job specific
35 training opportunities and job placement; youth enterprise services
36 for eligible youth who have been released from residential facili-
37 ties, and eligible administration costs, including contracts through
38 the office of temporary and disability assistance with outside audi-
39 tors to ensure compliance with federal requirements.

40 Notwithstanding any other provision of law including the state finance
41 law and any local procurement law, at the request of a social
42 services district and with the approval of the division of the budg-
43 et, a portion of the funds so appropriated may be retained by the
44 office of temporary and disability assistance for use by such office
45 or for transfer or suballocation to the department of labor, the
46 department of health and/or the office of children and family
47 services to provide centralized administrative services, including
48 but not limited to issuing requests for proposals; entering into,
49 processing and/or amending contracts with existing providers for any
50 services eligible for funding under the flexible fund for family

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 services for which the applicable state agency has a contractual
2 relationship or had a contractual relationship during state fiscal
3 year 2004-05 or thereafter, and providing vendor payments.
4 Of the amounts so appropriated for allocation to local social services
5 districts, funds may be used, without state or local participation,
6 for the costs of child welfare services, other than juvenile justice
7 services and foster care services except as specifically provided
8 herein, provided to eligible individuals and families whose incomes
9 do not exceed 200 percent of the federal poverty level.
10 Of the amounts so appropriated for allocation to local social services
11 districts, notwithstanding any inconsistent provision of law, funds
12 may be used, without state or local financial participation, by
13 social services districts with a population in excess of two million
14 persons for such district's first eligible expenditures that
15 occurred on or after October 1, 2007, or, subject to the approval of
16 the director of the budget, during any other period beginning on or
17 after January 1, 1997, for tuition costs for foster care children
18 who are eligible for emergency assistance for families in the manner
19 the state was authorized to fund such costs under part A of title IV
20 of the social security act as such part was in effect on September
21 30, 1995; provided that the funds appropriated herein may not be
22 used to reimburse localities for costs disallowed under title IV-E
23 of the social security act. Such expenditures shall constitute good
24 cause pursuant to section 408 (a) (10) of the social security act.
25 Of the amounts so appropriated for allocation to local social services
26 districts, funds may be used, without state or local participation,
27 for care, maintenance, supervision, and tuition for juvenile delin-
28 quents and persons in need of supervision who are placed in residen-
29 tial programs operated by authorized agencies and who are eligible
30 for emergency assistance to families in the manner the state was
31 authorized to fund such costs under part A of title IV of the social
32 security act as such part was in effect on September 30, 1995. Such
33 expenditures shall constitute good cause pursuant to section 408 (a)
34 (10) of the social security act. Unless otherwise approved by the
35 commissioner of the office of children and family services with the
36 approval of the director of the budget, these funds may be used only
37 for eligible expenditures made from October 1, 2007 through Septem-
38 ber 30, 2008. Notwithstanding any inconsistent provision of law, the
39 funds so appropriated may not be used to reimburse localities for
40 costs disallowed under title IV-E of the social security act.
41 Of the amounts so appropriated for allocation to local social services
42 districts, notwithstanding any inconsistent provision of law, funds
43 may be used, without state or local financial participation, to
44 initiate program modifications and/or to provide services, which may
45 include but not be limited to substance abuse and mental health
46 counseling, diversion of youth at risk of placement in detention
47 programs, reduction of length of placement of youth receiving
48 detention services, and/or the provision of preventive services to
49 persons 16 and 17 years old who are alleged or determined to be in

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 need of supervision consistent with section 601 (a)(3) of title 42
2 of the United States code.
3 Of the amounts so appropriated for allocation to local social services
4 districts, notwithstanding any inconsistent provision of law, a
5 social services district may request that the office of temporary
6 and disability assistance retain and transfer a portion of the
7 district's allocation of these funds to the credit of the office of
8 children and family services special revenue funds - federal/aid to
9 localities federal block grant fund - 265 for the title XX social
10 services block grant for use by the district for eligible title XX
11 services and/or to the credit of the office of children and family
12 services federal health and human services fund - 265 local assist-
13 ance, federal day care account for use by the district for eligible
14 child care expenditures under the state block grant for child care,
15 within the percentages established by the state in accordance with
16 the federal social security act and related federal regulation. Any
17 funds transferred at a district's request to the title XX social
18 services block grant shall be used by the district for eligible
19 title XX social services provided in accordance with the provisions
20 of the federal social security act and the social services law to
21 children or their families whose income is less than 200 percent of
22 the federal poverty level applicable to the family size involved.
23 Any funds transferred at a district's request to the office of chil-
24 dren and family services federal health and human services fund -
25 265 local assistance, federal day care account shall be made avail-
26 able to the district for use for eligible child care expenditures in
27 accordance with the applicable provisions of federal law and regu-
28 lations relating to federal funds included in the state block grant
29 for child care and in accordance with applicable state law and regu-
30 lations of the office of children and family services. Any claims
31 made by a social services district for expenditures made for child
32 care during a particular federal fiscal year, other than claims made
33 under title XX of the federal social security act, shall be counted
34 against the social services district's block grant for child care
35 for that federal fiscal year. Each social services district must
36 certify to the department of family assistance by June 30, 2008 the
37 amount of funds it wishes to have transferred under this provision.
38 If there is any transfer authority remaining under federal law and
39 regulation after the office of temporary and disability assistance
40 transfers all of the funds certified by the districts by June 30,
41 2008 to be so transferred, the department of family assistance may
42 provide additional transfer authority to those districts that trans-
43 ferred the maximum allowable amount. Prior to the transfer of funds
44 pursuant to this appropriation, the office of temporary and disabil-
45 ity assistance shall determine the availability of such funding and,
46 subject to approval of the director of the budget, take necessary
47 steps to notify the department of health and human services and the
48 office of children and family services of the transfer of funding
49 for purposes contained in this appropriation
50 654,000,000 (re. \$57,818,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For allocation to local social services districts, notwithstanding any
2 inconsistent provision of law, and without state or local financial
3 participation, for costs of operating 2008 summer youth programs
4 providing full wage subsidy paid summer employment and associated
5 supportive services to eligible individuals with families under the
6 state plan for the temporary assistance for needy families block
7 grant whose incomes do not exceed 200 percent of the federal poverty
8 level, provided that such services to eligible persons not in
9 receipt of public assistance shall not constitute "assistance" under
10 applicable federal regulations, and provided further that no more
11 than 15 percent of the funds made available herein may be used for
12 program administration. Notwithstanding any other inconsistent law
13 to the contrary, the commissioner of any department of social
14 services may assign all or a portion of moneys appropriated herein
15 on behalf of such department of social services to the workforce
16 investment board designated by such commissioner and upon receipt of
17 such monies, any such workforce investment board shall be obligated
18 to utilize such funds consistent with the purposes of this appropri-
19 ation.

20 Funds appropriated herein shall be allocated to local social services
21 districts in accordance with a methodology that shall be based on
22 allocations for the prior state fiscal year and on a district's
23 relative share of persons aged 14 to 20 living in households whose
24 incomes do not exceed 200 percent of the federal poverty level. At
25 the request of local social services districts, funds not used for
26 costs of the summer youth program, including those costs related to
27 the increase to the state minimum wage, may be transferred to the
28 credit of the district's allocation of the flexible fund for family
29 services; provided, however, that a minimum of \$32,000,000 will be
30 used for the 2008 summer youth program
31 35,000,000 (re. \$256,000)

32 For services and expenses related to the provision of non-residential
33 domestic violence services to eligible individuals and families
34 whose incomes do not exceed 200 percent of the federal poverty
35 level. Such funds may be suballocated or otherwise made available to
36 the office of children and family services. Local social services
37 districts are encouraged to collaborate with non-profit providers in
38 the provision of such services ... 3,000,000 (re. \$22,000)

39 For the services of programs providing literacy training and English-
40 as-a-second-language instruction to individuals and families who,
41 upon determination of eligibility for such services, are in receipt
42 of public assistance and are eligible for services under the tempo-
43 rary assistance for needy families block grant who lack a literacy
44 level equivalent to the ninth month of the eighth grade or have
45 English language proficiency equal to a score of 34 or less on the
46 NYS PLACE test or an equivalent score on a comparable test. Provid-
47 ers may include community colleges or, in counties outside of New
48 York city, may also include BOCES or local school districts which
49 have experience operating state or federally funded literacy and/or
50 English proficiency programs. These providers may provide services

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 directly or subcontract to organizations similarly experienced
2 500,000 (re. \$500,000)
3 For the services of programs including but not limited to, workplace
4 literacy instruction and intergenerational education models,
5 designed to increase the literacy and work preparedness of eligible
6 individuals and families under the state plan for the federal tempo-
7 rary assistance to needy families block grant whose incomes do not
8 exceed 200 percent of the federal poverty level, provided, that such
9 funds may be awarded to applicants without prior experience operat-
10 ing literacy programs ... 500,000 (re. \$500,000)
11 For the services of programs which offer English-as-a-second-language
12 instruction for eligible individuals and families under the state
13 plan for the federal temporary assistance for needy families block
14 grant whose incomes do not exceed 200 percent of the federal poverty
15 level. Such monies may be awarded to applicants without prior expe-
16 rience operating English-as-a-second-language instruction programs,
17 and shall be used for programs operated by not-for-profit organiza-
18 tions that operate in a geographic area with a high concentration of
19 individuals and families eligible for services under the federal
20 temporary assistance for needy families block grant and that provide
21 such services and programs in a manner that appropriately addresses
22 the specific linguistic and cultural needs of the participants. To
23 the extent feasible, preference shall be given to applicants who
24 will certify that a portion of their curriculum will address
25 language skill needs of non-English speaking workers as they relate
26 to workplace safety issues
27 1,000,000 (re. \$1,000,000)
28 For services of the BRIDGE program, provided however, that, unless
29 otherwise determined by the director of the budget, the rate of
30 state financial participation shall be the same rates as required in
31 the month immediately preceding December, 1996. Funds shall be made
32 available and/or suballocated to the state university of New York
33 for services and expenditures of the BRIDGE program and may be
34 transferred to the state university of New York for personal and
35 nonpersonal service costs and other expenses incurred in administer-
36 ing the provision of such services to eligible individuals and fami-
37 lies. A portion of the funds may be transferred to the office of
38 temporary and disability assistance state operations for personal
39 and nonpersonal service costs incurred by the office in administer-
40 ing the program. Funds made available therein shall be used for
41 services to individuals and families who, upon determination of
42 eligibility for such program, are receiving public assistance bene-
43 fits under the state plan for the temporary assistance for needy
44 families block grant or whose public assistance case includes a
45 dependent child under the age of 18 or under the age of 19 if the
46 child is attending secondary school and is in receipt of safety net
47 assistance; provided, however, that the BRIDGE program may allocate
48 up to 80 percent of such funds to individuals and families not in
49 receipt of public assistance but eligible for other TANF benefits

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 whose incomes do not exceed 200 percent of the federal poverty level
2 ... 8,503,000 (re. \$369,000)
3 For services related to the provision of transportation services to
4 eligible individuals and families under the state plan for the
5 temporary assistance for needy families block grant whose incomes do
6 not exceed 200 percent of the federal poverty level, for the purpose
7 of transportation to and from employment or other allowable activ-
8 ities; provided however, that unless the eligible individual or
9 family is in receipt of public assistance, receipt of such transpor-
10 tation services may not constitute assistance under federal regu-
11 lations governing the temporary assistance for needy families block
12 grant. Such amount shall be available for distribution to social
13 services districts and may be made available and/or suballocated to
14 the department of transportation for services and expenses of the
15 above services ... 2,200,000 (re. \$401,000)
16 For services of wheels for work programs to assist such eligible indi-
17 viduals and families to procure, repair, finance, and/or insure
18 vehicles needed for transportation to and from employment or allow-
19 able work activities to attain or maintain self-sufficiency
20 4,000,000 (re. \$99,000)
21 For services in accordance with a memorandum of understanding between
22 the state education department, office of vocational and educational
23 services for individuals with disabilities (VESID) and the office of
24 temporary and disability assistance, for work activities for eligi-
25 ble individuals and families under the state plan for the federal
26 temporary assistance for needy families block grant whose incomes do
27 not exceed 200 percent of the federal poverty level, and to provide
28 comprehensive, intensive services to assist such individuals with
29 disabilities in achieving employment. To the extent allowable, such
30 allocation shall be used for work activities that can be credited
31 toward the participation rate requirements set forth in the federal
32 personal responsibility and work opportunity reconciliation act of
33 1996 ... 1,500,000 (re. \$1,345,000)
34 For services related to a supportive housing program for families and
35 for young adults age 18 to 25, who are eligible for benefits under
36 the state plan for the federal temporary assistance for needy fami-
37 lies block grant, whose incomes do not exceed 200 percent of the
38 federal poverty level and, unless in receipt of public assistance,
39 whose participation in such a program would not constitute "assist-
40 ance" under federal temporary assistance for needy families block
41 grant regulations. Such supportive housing program shall be designed
42 to enhance the employability, self-sufficiency, and/or family
43 stability of residents, and prevent out-of-wedlock pregnancies among
44 young adult residents. Eligible families shall include: homeless
45 families; families at risk of exceeding, and those that have
46 exceeded, their TANF assistance time limit; families with multiple
47 barriers to employment and housing stability; families at risk for
48 foster care placement; and those that are reunited after placements.
49 Eligible young adults shall include: young adults aging out of the
50 foster care system; runaway and homeless youth; and youth subject to

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 criminal charges who are at risk for incarceration. Provided that,
2 of the \$5,000,000 up to \$1,000,000 shall be available to continue
3 existing services or to expand services provided to eligible young
4 adults ... 5,000,000 (re. \$491,000)
5 For services related to the homelessness intervention program for
6 eligible individuals and families under the state plan for the
7 federal temporary assistance for needy families block grant whose
8 incomes do not exceed 200 percent of the federal poverty level.
9 These funds shall be available to not-for-profit organizations
10 designed to provide services to prevent homelessness or to secure
11 permanent housing, including but not limited to landlord/tenant
12 conflict resolution, legal services, outreach and referral for other
13 eligible services and benefits to stabilize households, and relo-
14 cation assistance ... 4,000,000 (re. \$945,000)
15 For the continuation of the facilitated enrollment pilot program in
16 Capital Region-Oneida (consisting of Rensselaer, Schenectady, Sara-
17 toga, Albany and Oneida counties) be provided to the NYS AFL-CIO
18 Workforce Development Institute to act or continue to act as the
19 administrator to implement the program proposed by the union child
20 care coalition of the NYS AFL-CIO and approved by the office of
21 children and family services. The administrative cost of this pilot
22 program shall not exceed ten percent of the funds available for this
23 purpose. The remaining portion of the funds shall be allocated by
24 the office of children and family services to the local social
25 services districts where the recipient families reside as determined
26 by the project administrator based on projected need and cost of
27 providing child care subsidies payment to working families enrolled
28 through the pilot initiative. Child care subsidies paid on behalf of
29 eligible families shall be reimbursed at the actual cost of care up
30 to the applicable market rate for the district in which child care
31 is provided and in accordance with the fee schedule of the social
32 services district making the subsidy payment.
33 For transfer consistent with transfer authority contained in a chapter
34 of the laws of 2008 enacting the executive budget to credit the
35 office of children and family services federal health and human
36 services fund-265 local assistance, federal day care account for the
37 child care facilitated enrollment pilot programs. Notwithstanding
38 any inconsistent provision of law, the funds appropriated herein
39 shall be available for expenses associated with the continued opera-
40 tion of the child care facilitated enrollment pilot program in the
41 Capital Region-Oneida for working families residing in the Capital
42 Region-Oneida with income up to two hundred seventy-five percent of
43 the federal poverty level. Of the amount appropriated herein,
44 \$1,750,000 shall be made available for this Capital Region-Oneida
45 project.
46 Provided however that, up to \$175,000 shall be made available to the
47 NYS AFL-CIO Workforce Development Institute, or other designated
48 administrator, to administer and to implement a plan approved by the
49 office of children and family services for this pilot program in
50 consultation with the advisory council. This administrator shall

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 prepare and submit to the office of children and family services,
2 the chairs of the senate committee on social services, children and
3 families, the senate committee on labor, the chairs of the assembly
4 committee on children and families, the assembly committee on social
5 services, an evaluation of the pilot with recommendations. Such
6 evaluation shall include available information regarding the pilot
7 programs or participants in the pilot programs, including but not
8 limited to: the number of income-eligible children of working
9 parents with income greater than two hundred percent but at or less
10 than two hundred seventy-five percent of the federal poverty level,
11 the ages of the children served by the project, the number of fami-
12 lies served by the project who are in receipt of family assistance,
13 the factors that parents considered when searching for child care,
14 the factors that barred the families' access to child care assist-
15 ance prior to their enrollment in the facilitated enrollment
16 program, the number of families who receive a child care subsidy
17 pursuant to this program who choose to use such subsidy for regu-
18 lated child care, and the number of families who receive a child
19 care subsidy pursuant to this program who choose to use such subsidy
20 to receive child care services provided by a legally exempt provid-
21 er. Such report shall be submitted by the applicable project admin-
22 istrator, on or before November 1, 2008, provided that if such
23 report is not received by November 30, 2008, reimbursement for
24 administrative costs shall be either reduced or withheld, and fail-
25 ure of an administrator to submit a timely report may jeopardize
26 such administrator's program from receiving funding in future years.
27 The administrative cost, including the cost of the development of
28 the evaluation of the pilot programs, shall not exceed ten percent
29 of the funds available for this purpose. The remaining portion of
30 the funds shall be allocated by the office of children and family
31 services to the local social services districts where the recipient
32 families reside as determined by the project administrator based on
33 projected needs and cost of providing child care subsidy payments to
34 working families enrolled in the child care subsidy program through
35 this pilot initiative in the Capital Region-Oneida provided however
36 a local social services district shall not reimburse subsidy
37 payments in excess of the amount the subsidy funding appropriated
38 herein can support.

39 Child care subsidies paid on behalf of eligible families shall be
40 reimbursed at the actual cost of care up to the applicable market
41 rate for the district in which the child care is provided, for
42 subsidy payments made from April 1, 2008 through March 31, 2009 in
43 accordance with the fee schedule of the social services district
44 making the subsidy payments. The administrator for this pilot
45 project is required to submit bi-monthly reports on the fifteenth
46 day of every other month beginning on May 15, 2008 and bi-monthly
47 thereafter that provide current enrollment and information includ-
48 ing, but not limited to, the amount of the approved subsidy level,
49 the level of co-payment by the social services district required for
50 the participants in the program, the program's adopted budget

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 reflecting all expenses including salaries and other information as
 2 needed, to the office of children and family services, the senate
 3 chair of the committee on social services, children and families,
 4 the senate committee on labor, the chairs of the assembly committee
 5 on children and families and the assembly committee on social
 6 services, and the social services districts. Provided however that
 7 if such bi-monthly reports are not received from this Capital
 8 Region-Oneida administrator, reimbursement for administrative costs
 9 shall be either reduced or withheld and failure of an administrator
 10 to submit a timely report may jeopardize such administrator's
 11 program from receiving funding in future years. The office of chil-
 12 dren and family services shall provide technical assistance to the
 13 pilot program to assist in timely coordination with the monthly
 14 claiming process. Notwithstanding any other provision of law, this
 15 pilot program maintained herein may be terminated if the administra-
 16 tor for such program mismanages such program, by engaging in actions
 17 including but not limited to, improper use of funds, providing for
 18 child care subsidies in excess of the amount the subsidy funding
 19 appropriated herein can support, and failing to submit claims for
 20 reimbursement in a timely fashion
 21 1,750,000 (re. \$1,575,000)
 22 For the services of the Rochester-Genesee Regional Transportation
 23 Authority for the provision of transportation services to eligible
 24 individuals and families, for the purpose of transportation to and
 25 from employment or other allowable work activities
 26 2,000,000 (re. \$2,000)
 27 For the services of Centro of Oneida for the implementation of
 28 programs, or the provision of additional transportation services to
 29 such eligible individuals and families, for the purpose of transpor-
 30 tation to and from employment or other allowable work activities ...
 31 125,000 (re. \$73,000)
 32 For services related to the development of technology assisted learn-
 33 ing programs at the educational opportunity centers. Such funds may
 34 be transferred, suballocated or otherwise made available in accord-
 35 ance with a memorandum of understanding between the office of tempo-
 36 rary and disability assistance and the state university of New York.
 37 Provided, however, that funds appropriated herein shall be used to
 38 provide basic educational skills, job readiness training, and occu-
 39 pational training to program participants who are eligible individ-
 40 uals and families under the state plan for the federal temporary
 41 assistance for needy families block grant whose incomes do not
 42 exceed 200 percent of the federal poverty level. Of the funds appro-
 43 priated herein, up to \$500,000 shall be available without state or
 44 local financial participation for the development of technology
 45 assisted learning programs provided by community based organizations
 46 which serve eligible individuals living with HIV/AIDS
 47 7,000,000 (re. \$7,000,000)
 48 For services of the John "Jack" Kennedy Program for the Building and
 49 Construction Trades Council of Nassau and Suffolk Counties to
 50 continue the welfare to work program for individuals and families

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 eligible services under the state plan for temporary assistance for
2 needy families block grant whose incomes do not exceed 200 percent
3 of the federal poverty level, providing apprenticeship recruitment
4 and transition ... 750,000 (re. \$750,000)
5 For services of the NYS AFL-CIO Workforce Development Institute to
6 provide education and training programs in collaboration with New
7 York state community colleges ... 400,000 (re. \$400,000)
8 For services, notwithstanding any inconsistent provision of law, and
9 without state or local financial participation, of the career path-
10 ways program for not for profit, community based agencies providing
11 coordinated, comprehensive employment services beyond the level
12 currently funded by social services districts to eligible individ-
13 uals and families under the state plan for the federal temporary
14 assistance to needy families block grant, whose incomes do not
15 exceed two hundred percent of the federal poverty level and, unless
16 in receipt of public assistance, whose participation in such a
17 program would not constitute "assistance" under federal temporary
18 assistance for needy families block grant regulations. Such funds
19 are to be made available to establish a career pathways program to
20 link education and occupational training to subsequent employment
21 through a continuum of educational programs and integrated support
22 services to enable temporary assistance for needy families eligible
23 participants, including disconnected young adults, ages sixteen to
24 twenty-four, to advance over time both to higher levels of education
25 and to higher wage jobs in targeted occupational sectors. With funds
26 appropriated herein, the office of temporary and disability assist-
27 ance in consultation with the department of labor shall establish
28 the career pathways program and provide technical support, as need-
29 ed, to provide education, training, and job placement for low-income
30 individuals, age sixteen and older. Preference shall be given to
31 eighteen to twenty-four year olds who are unemployed or underem-
32 ployed, in areas of the state with demonstrated labor market needs
33 and unemployment rates that are greater than the appropriate or
34 comparative rate of employment for the region, and to persons in
35 receipt of family assistance and/or safety net assistance. Of the
36 amounts appropriated herein up to \$75,000 may be transferred to the
37 office of temporary and disability assistance state operation appro-
38 priation for personal and non-personal service costs incurred by the
39 agency in administering such program. Of the amounts appropriated,
40 at least sixty percent shall be available for services to eighteen
41 to twenty-four year olds, with remaining funds available to recipi-
42 ents of family assistance and/or safety net assistance, without age
43 restrictions, and sixteen to seventeen year old self-supporting
44 individuals who are heads of household. The office of temporary and
45 disability assistance in consultation with the department of labor
46 shall develop a request for proposals and shall receive, review, and
47 assess applications. In selecting proposals, the office of temporary
48 and disability assistance and the department of labor shall give
49 preference to programs that demonstrate community-based collab-
50 orations with education and training providers and employers in the

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 region. Such education and training providers may include, but not
2 be limited to general equivalency diplomas programs, community
3 colleges, junior colleges, business and trade schools, vocational
4 institutions, and institutions with baccalaureate degree-granting
5 programs; programs that provide for a career path or career paths,
6 as supported by identified local employment needs; programs that
7 provide employment services, including but not limited to, post-sec-
8 ondary training designed to meet the needs of employers in the local
9 labor market, or catchment area; programs that include education and
10 training components, such as remedial education, individual training
11 plans, pre-employment training, workplace basic skills, and literacy
12 skills training. Such education and training must include insti-
13 tutions, industry associations, or other credentialing bodies for
14 the purpose of providing participants with certificates, diplomas,
15 or degrees; projects that provide comprehensive student support
16 services, including but not limited to tutoring, mentoring, child
17 care, after school program access, transportation, and case manage-
18 ment, as part of the individual training plan. Preference shall be
19 given to proposals that include not-for-profit collaborations with
20 education, training, or employer stakeholders in the region;
21 programs which leverage additional community resources and provide
22 participant support services; training that result in job placement;
23 and education that links participants with occupational skills
24 training and/or employer-related credentials, credits, diplomas or
25 certificates ... 2,500,000 (re. \$463,000)

26 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
27 section 1, of the laws of 2009:

28 Notwithstanding any inconsistent provision of law, the funds appropri-
29 ated herein, shall be available for transfer to the federal health
30 and human services fund - 265, federal day care account to continue
31 operation of and support existing enrollment in the child care
32 facilitated enrollment pilot programs which expand access to child
33 care subsidies for working families living or employed in the Liber-
34 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
35 county of Monroe, with income up to 275 percent of the federal
36 poverty level. Of the amount appropriated herein, \$1,500,000 shall
37 be made available for Monroe county, and \$7,605,757 shall be made
38 available for all other projects. Up to \$150,000 shall be made
39 available to the current designated administrator in the county of
40 Monroe or to a successor administrator designated by the current
41 administrator to administer such county's program and to implement a
42 plan approved by the office of children and family services; and up
43 to \$760,576 shall be made available to the Consortium for Worker
44 Education, Inc., or other designated successor, to administer and to
45 implement a plan approved by the office of children and family
46 services for the programs in the Liberty Zone, and the boroughs of
47 Brooklyn, Queens and Bronx. Each pilot program administrator shall
48 prepare and submit to the office of children and family services,
49 the chair of the senate committee on children and families and

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 social services, the chair of the assembly committee on children and
2 families, the chair of the assembly committee on social services,
3 the chair of the senate committee on labor, and the chair of the
4 assembly committee on labor, an evaluation of the pilot with recom-
5 mendations for continuation or dissolution of the program supported
6 by appropriate documentation. Such evaluation shall include avail-
7 able, information regarding the pilot programs or participants in
8 the pilot programs, absent identifying information, including but
9 not limited to: the number of income-eligible children of working
10 parents with income greater than 200 percent but at or less than 275
11 percent of the federal poverty level; the ages of the children
12 served by the project, the number of families served by the project
13 who are in receipt of family assistance, the factors that parents
14 considered when searching for child care, the factors that barred
15 the families' access to child care assistance prior to their enroll-
16 ment in the pilot program, the number of families who receive a
17 child care subsidy pursuant to this program who choose to use such
18 subsidy for regulated child care, and the number of families who
19 receive a child care subsidy pursuant to this program who choose to
20 use such subsidy to receive child care services provided by a legal-
21 ly exempt provider. Such report shall be submitted by the applicable
22 project administrator, on or before October 1, 2008, provided that
23 if such report is not received by October 1, 2008, reimbursement for
24 administrative costs shall be either reduced or withheld, and fail-
25 ure of an administrator to submit a timely report may jeopardize
26 such program's funding in future years. Expenses related to the
27 development of the evaluation of the pilot programs shall be paid
28 from the pilot program's administrative set-aside or non-state
29 funds. The remaining portion of the project's funds shall be allo-
30 cated by the office of children and family services to the local
31 social services districts where the recipient families reside as
32 determined by the project administrator based on projected needs and
33 cost of providing child care subsidy payments to working families
34 enrolled in the child care subsidy program through the pilot initi-
35 ative, provided however that the office of children and family
36 services shall not reimburse subsidy payments in excess of the
37 amount the subsidy funding appropriated herein can support and the
38 applicable local social services district shall not be required to
39 approve or pay for subsidies not funded herein.

40 The total number of slots for pilot programs located within the city
41 of New York shall not exceed one thousand by March 31, 2009. Vacan-
42 cies in child care slots may be filled at such time as the total
43 enrollment of the New York city pilot program is less than one thou-
44 sand slots, which shall be accomplished through an attrition rate of
45 at least four percent per month effective April 1, 2008 and continu-
46 ing through March 31, 2009. The pilot program located in the borough
47 of Queens shall receive one new additional slot for each slot which
48 becomes available through attrition once the total number of filled
49 child care slots reaches less than one thousand. Child care subsi-
50 dies paid on behalf of eligible families shall be reimbursed at the

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2008 through March 31, 2009 for the New York city pilot and for subsidy payments made from January 1, 2009 through December 31, 2009 for the Monroe County pilot in accordance with the fee schedule of the social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the City of New York, the administration for children's services, and the Legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion 9,105,757 (re. \$33,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2010:

For the continuation of the pilot program known as the Senate facilitated enrollment program in that portion of Queens county (known as the Senate Queens County Childcare District) which shall expand access to child care subsidies for working families with income up to 275 percent of the federal poverty level. A portion of the funds shall be provided to the Consortium for Worker Education, Inc. to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost of this pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payment.

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For transfer consistent with transfer authority contained in a chapter
2 of the laws of 2008 enacting the executive budget to credit the
3 office of children and family services federal health and human
4 services fund-265 local assistance, federal day care account for the
5 child care facilitated enrollment pilot programs. Notwithstanding
6 any inconsistent provision of law, the funds appropriated herein
7 shall be available for expenses associated with the continued opera-
8 tion of the child care facilitated enrollment pilot programs which
9 expand access to child care subsidies for working families residing
10 or employed in the senate designated portion of Queens with income
11 up to two hundred seventy-five percent of the federal poverty level.
12 Of the amount appropriated herein, \$1,000,000 shall be made available
13 for the senate designated portion of Queens. Provided however that
14 up to \$100,000 shall be made available to the Consortium for Worker
15 Education, Inc., or other designated administrator, to administer
16 such county's program in accordance with a plan approved by the
17 office of children and family services for the pilot programs in the
18 senate designated portion of Queens in consultation with the advi-
19 sory council.

20 The administrator shall prepare and submit to the office of children
21 and family services, the chair of the senate committee on social
22 services, children and families, the chair of the senate labor
23 committee, the assembly committee on children and families, and the
24 assembly committee on social services, an evaluation of this pilot
25 program with recommendations.

26 Such evaluation shall include available information regarding the
27 pilot programs or participants in the pilot programs, including but
28 not limited to: the number of income-eligible children of working
29 parents with income greater than two hundred percent but at or less
30 than two hundred seventy-five percent of the federal poverty level,
31 the ages of the children served by the project, the number of fami-
32 lies served by the project who are in receipt of family assistance,
33 the factors that parents considered when searching for child care,
34 the factors that barred the families' access to child care assist-
35 ance prior to their enrollment in the facilitated enrollment
36 program, the number of families who receive a child care subsidy
37 pursuant to this program who choose to use such subsidy for regu-
38 lated child care, and the number of families who receive a child
39 care subsidy pursuant to this program who choose to use such subsidy
40 to receive child care services provided by a legally exempt provid-
41 er.

42 Such report shall be submitted by the applicable project administra-
43 tor, on or before November 1, 2008, provided that if such report is
44 not received by November 30, 2008, reimbursement for administrative
45 costs shall be either reduced or withheld, and failure of an admin-
46 istrator to submit a timely report may jeopardize such administra-
47 tor's program from receiving funding in future years.

48 The administrative cost, including the cost of the development of the
49 evaluation of the pilot programs, shall not exceed ten percent of
50 the funds available for this purpose. The remaining portion of the

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 funds shall be allocated by the office of children and family
2 services to the local social services districts where the recipient
3 families reside as determined by the project administrator based on
4 projected needs and cost of providing child care subsidy payments to
5 working families enrolled in the child care subsidy program through
6 the pilot initiative, provided however a local social services
7 district located in a city with a population of one million or more,
8 shall not reimburse subsidy payments in excess of the amount the
9 subsidy funding appropriated herein can support.

10 Child care subsidies paid on behalf of eligible families shall be
11 reimbursed at the actual cost of care up to the applicable market
12 rate for the district in which the child care is provided, for
13 subsidy payments made from April 1, 2008 through March 31, 2009 in
14 accordance with the fee schedule of the social services district
15 making the subsidy payments. The administrator for this pilot
16 project is required to submit monthly reports that provide current
17 enrollment and information including, but not limited to, the amount
18 of the approved subsidy level, the level of co-payment by the social
19 services district required for the participants in the program, the
20 program's adopted budget reflecting all expenses including salaries
21 and other information as needed, to the office of children and fami-
22 ly services, the senate chairs of the committee on social services,
23 children and families, the senate committee on labor, the assembly
24 chairs of the committee on children and families, the assembly
25 committee on social services, the local social services district and
26 for projects located in a city having a population of one million or
27 more to the administration for children's services. Provided howev-
28 er that if such monthly reports are not received from an administra-
29 tor, reimbursement for administrative cost shall be either reduced
30 or withheld and failure of an administrator to submit a timely
31 report may jeopardize such administrator's program from receiving
32 funding in future years. The office of children and family services
33 shall provide technical assistance to the pilot program to assist in
34 timely coordination with the monthly claiming process.

35 Notwithstanding any other provision of law, the pilot program main-
36 tained herein may be terminated if the administrator for such
37 program mismanages such program, by engaging in actions including
38 but not limited to, improper use of funds, providing for child care
39 subsidies in excess of the amount the subsidy funding appropriated
40 herein can support, and failing to submit claims for reimbursement
41 in a timely fashion ... 1,000,000 (re. \$900,000)

42 By chapter 53, section 1, of the laws of 2008, as transferred by chapter
43 53, section 1, of the laws of 2010:

44 For enhanced services to refugees, asylees and other immigrant popu-
45 lations eligible for refugee services to assist such individuals and
46 families to attain economic self-sufficiency and reduce or eliminate
47 reliance on public assistance benefits as a primary means of
48 support. Such services shall include, but not be limited to, case

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to \$1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 1,425,000 (re. \$16,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Home Energy Assistance Program Account

By chapter 53, section 1, of the laws of 2010:

Notwithstanding section 97 of the social services laws, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of the funds appropriated may be transferred to the state operations account of the office of temporary and disability assistance for services and

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

expenses related to the administration of the low income home energy assistance program. With the approval of the director of the budget a portion of the amount appropriated herein may be transferred or suballocated to the state office for the aging or the division of housing and community renewal for the administration of the low income home energy assistance program
600,000,000 (re. \$385,803,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

Notwithstanding section 97 of the social services laws, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of the funds appropriated may be transferred to the state operations account of the office of temporary and disability assistance for services and expenses related to the administration of the low income home energy assistance program. With the approval of the director of the budget a portion of the amount appropriated herein may be transferred or suballocated to the state office for the aging or the division of housing and community renewal for the administration of the low income home energy assistance program
600,000,000 (re. \$53,249,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal USDA-Food and Nutrition Services Fund [- 261]
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 2010:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 state commissioner or the state commissioner of health as due from
2 local social services districts each month as their share of
3 payments made pursuant to section 367-b of the social services law
4 may be set aside by the state comptroller in an interest-bearing
5 account with such interest accruing to the credit of the locality in
6 order to ensure the orderly and prompt payment of providers under
7 section 367-b of the social services law pursuant to an estimate
8 provided by the commissioner of health of each local social services
9 district's share of payments made pursuant to section 367-b of the
10 social services law.

11 Funds appropriated herein shall be available for aid to municipalities
12 and for payments to the federal government for expenditures made
13 pursuant to the social services law and the state plan for individ-
14 ual and family grant program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid heretofore accrued
16 or hereafter to accrue to municipalities. Subject to the approval of
17 the director of the budget, such funds shall be available to the
18 office net of disallowances, refunds, reimbursements, and credits
19 including but not limited to additional federal funds resulting from
20 any changes in federal cost allocation methodologies.

21 Notwithstanding any inconsistent provision of law, funds appropriated
22 herein for reimbursement of food stamp employment and training
23 expenditures shall be made available to social services districts or
24 may be set aside for state administered programs for the provision
25 of services to food stamp recipients and applicants in accordance
26 with a plan developed by the commissioner and approved by the direc-
27 tor of the budget.

28 Funds appropriated herein shall not be used to fund the cost of child
29 care provided to children eligible for child care services through
30 the office of children and family services.

31 Notwithstanding any inconsistent provision of law, the amount herein
32 appropriated may be increased or decreased by interchange with any
33 other appropriation within the office of temporary and disability
34 assistance federal fund - local assistance account with the approval
35 of the director of the budget, who shall file such approval with the
36 department of audit and control and copies thereof with the chairman
37 of the senate finance committee and the chairman of the assembly
38 ways and means committee.

39 Notwithstanding any inconsistent provision of law, a portion of the
40 funds appropriated herein may be made available, including through
41 suballocation or transfer to the department of health, in accordance
42 with a memorandum of understanding between the office of temporary
43 and disability assistance and the department of health, consistent
44 with federal law, regulations or waivers, and may be transferred to
45 the department of health for the personal and nonpersonal services
46 and other expenses related to nutrition education programs.

47 Of the amount appropriated herein, up to \$2,300,000 may be made avail-
48 able, including through suballocation or transfer to the department
49 of health for grants to community based organizations in accordance
50 with chapter 820 of the laws of 1987. Of this amount, up to \$125,000

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 may be transferred to the department of health for the personal and
2 nonpersonal services and other expenses of the department of health
3 related to the administration of those grants
4 492,077,000 (re. \$375,140,000)

5 By chapter 53, section 1, of the laws of 2009, as transferred by chapter
6 53, section 1, of the laws of 2010:

7 For reimbursement to social services districts for administrative
8 expenditures associated with the food stamp program, and for
9 reimbursement to the United States department of agriculture for
10 food stamp recoveries.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state commissioner or the state commissioner of health as due from
17 local social services districts each month as their share of
18 payments made pursuant to section 367-b of the social services law
19 may be set aside by the state comptroller in an interest-bearing
20 account with such interest accruing to the credit of the locality in
21 order to ensure the orderly and prompt payment of providers under
22 section 367-b of the social services law pursuant to an estimate
23 provided by the commissioner of health of each local social services
24 district's share of payments made pursuant to section 367-b of the
25 social services law.

26 Funds appropriated herein shall be available for aid to municipalities
27 and for payments to the federal government for expenditures made
28 pursuant to the social services law and the state plan for individ-
29 ual and family grant program under the disaster relief act of 1974.

30 Such funds are to be available for payment of aid heretofore accrued
31 or hereafter to accrue to municipalities. Subject to the approval of
32 the director of the budget, such funds shall be available to the
33 office net of disallowances, refunds, reimbursements, and credits
34 including but not limited to additional federal funds resulting from
35 any changes in federal cost allocation methodologies.

36 Notwithstanding any inconsistent provision of law, funds appropriated
37 herein for reimbursement of food stamp employment and training
38 expenditures shall be made available to social services districts or
39 may be set aside for state administered programs, or be transferred
40 to state operations for eligible personal and nonpersonal service
41 costs, for the provision of services to food stamp recipients and
42 applicants in accordance with a plan developed by the commissioner
43 and approved by the director of the budget.

44 Funds appropriated herein shall not be used to fund the cost of child
45 care provided to children eligible for child care services through
46 the office of children and family services.

47 Notwithstanding any inconsistent provision of law, the amount herein
48 appropriated may be increased or decreased by interchange with any
49 other appropriation within the office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 assistance federal fund - local assistance account with the approval
 2 of the director of the budget, who shall file such approval with the
 3 department of audit and control and copies thereof with the chairman
 4 of the senate finance committee and the chairman of the assembly
 5 ways and means committee.

6 Notwithstanding any inconsistent provision of law, a portion of the
 7 funds appropriated herein may be made available, including through
 8 suballocation or transfer to the department of health, in accordance
 9 with a memorandum of understanding between the office of temporary
 10 and disability assistance and the department of health, consistent
 11 with federal law, regulations or waivers, and may be transferred to
 12 the department of health for the personal and nonpersonal services
 13 and other expenses related to nutrition education programs.

14 Of the amount appropriated herein, up to \$2,300,000 may be made avail-
 15 able, including through suballocation or transfer to the department
 16 of health for grants to community based organizations in accordance
 17 with chapter 820 of the laws of 1987. Of this amount, up to \$125,000
 18 may be transferred to the department of health for the personal and
 19 nonpersonal services and other expenses of the department of health
 20 related to the administration of those grants
 21 420,390,000 (re. \$200,082,000)

22 By chapter 53, section 1, of the laws of 2008, as transferred by chapter
 23 53, section 1, of the laws of 2010:

24 For reimbursement to social services districts for administrative
 25 expenditures associated with the food stamp program, and for
 26 reimbursement to the United States department of agriculture for
 27 food stamp recoveries.

28 Notwithstanding any inconsistent provision of law, in lieu of payments
 29 authorized by the social services law, or payments of federal funds
 30 otherwise due to the local social services districts for programs
 31 provided under the federal social security act or the federal food
 32 stamp act, funds herein appropriated, in amounts certified by the
 33 state commissioner or the state commissioner of health as due from
 34 local social services districts each month as their share of
 35 payments made pursuant to section 367-b of the social services law
 36 may be set aside by the state comptroller in an interest-bearing
 37 account with such interest accruing to the credit of the locality in
 38 order to ensure the orderly and prompt payment of providers under
 39 section 367-b of the social services law pursuant to an estimate
 40 provided by the commissioner of health of each local social services
 41 district's share of payments made pursuant to section 367-b of the
 42 social services law.

43 Funds appropriated herein shall be available for aid to municipalities
 44 and for payments to the federal government for expenditures made
 45 pursuant to the social services law and the state plan for individ-
 46 ual and family grant program under the disaster relief act of 1974.

47 Such funds are to be available for payment of aid heretofore accrued
 48 or hereafter to accrue to municipalities. Subject to the approval of
 49 the director of the budget, such funds shall be available to the

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal service costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, and may be transferred to the department of health for the personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, up to \$2,300,000 may be suballocated to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of this amount, up to \$125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses of the department of health related to the administration of those grants ... 406,275,000 (re. \$39,856,000)

SPECIALIZED SERVICES PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 110, section 16, of the laws of 2010:

For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 of temporary and disability assistance through contract, for techni-
 2 cal assistance to organizations operating or supervising the opera-
 3 tion of a single room occupancy program
 4 17,664,300 (re. \$17,664,300)
 5 For 75 percent reimbursement of the approved costs for homeless inter-
 6 vention program activities pursuant to title 4 of article 2-A of the
 7 social services law. Notwithstanding any other inconsistent
 8 provision of law, social services districts or contractors, as a
 9 condition of receiving such funds herein appropriated, shall provide
 10 25 percent cash or in-kind share. Funding provided for herein shall
 11 not supplant existing federal, state or local funding
 12 2,669,400 (re. \$2,669,400)
 13 For services related to programs which assist non-citizens in their
 14 attainment of citizenship status. No funds shall be expended from
 15 this appropriation until a plan is submitted by the commissioner and
 16 approved by the director of the budget. Such funds are to be avail-
 17 able for payment of aid heretofore accrued or hereafter to accrue to
 18 municipalities. Subject to the approval of the director of the budg-
 19 et, such funds shall be available to the office of temporary and
 20 disability assistance net of disallowances, refunds, reimbursements,
 21 and credits ... 1,668,600 (re. \$1,668,600)
 22 For enhanced services to refugees, asylees, entrants, certified
 23 victims of human trafficking and their family members, precertified
 24 victims of human trafficking and their family members and other
 25 immigrant populations eligible for refugee services to assist such
 26 individuals and families to attain economic self-sufficiency and
 27 reduce or eliminate reliance on public assistance benefits as a
 28 primary means of support.
 29 Such services shall include, but not be limited to, case management,
 30 English-as-a-second-language, job training and placement assistance,
 31 post-employment services necessary to ensure job retention, and
 32 services necessary to assist the individual and family members to
 33 establish and maintain a permanent residence in New York state.
 34 Funds appropriated herein shall, at the discretion of the commis-
 35 sioner of the office of temporary and disability assistance, be
 36 awarded to voluntary refugee resettlement agencies and/or local
 37 representatives of such agencies currently under contract with the
 38 office of temporary and disability assistance to provide services to
 39 refugee populations and individual awards shall be made proportion-
 40 ately based on each organization's number of refugees resettled and
 41 asylees, entrants, certified and pre-certified victims of human
 42 trafficking and their family members, and other immigrant popu-
 43 lations eligible for refugee services served in the previous five
 44 year period based on the most recent five year data published by the
 45 federal department of health and human services office of refugee
 46 resettlement or its grantee ... 1,668,600 (re. \$1,668,600)
 47 For services related to the human trafficking program as established
 48 pursuant to chapter 74 of the laws of 2007
 49 397,000 (re. \$397,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For operational support to projects which have received capital grant awards through the homeless housing assistance program and house homeless singles and families living with HIV/AIDS 982,800 (re. \$943,000)

By chapter 53, section 1, of the laws of 2009:

For 75 percent reimbursement of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding 2,966,000 (re. \$2,262,000)

For additional services and expenses for homeless intervention program activities ... 719,000 (re. \$ 317,000)

For services related to programs which assist non-citizens in their attainment of citizenship status. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ... 1,854,000 (re. \$329,000)

For additional services related to programs which assist non-citizens in their attainment of citizenship status 449,000 (re. \$94,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 16,074,000 (re. \$5,300,000)

For additional services and expenses for supportive service subsidies for single room occupancy housing. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 3,553,000 (re. \$1,417,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2010:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Haitian and refugee target assistance program provided pursuant to
2 the federal refugee assistance act of 1980 as amended.

3 Notwithstanding any other provisions of law to the contrary, a portion
4 of the funds appropriated herein may, subject to the approval of the
5 director of the budget, be made available to support the costs of a
6 demonstration program pursuant to section 358 of the social services
7 law as amended by chapter 436 of the laws of 1997.

8 Funds appropriated herein shall be available for aid to municipalities
9 and for payments to the federal government for expenditures made
10 pursuant to the social services law and the state plan for individ-
11 ual and family grant program under the disaster relief act of 1974.

12 Such funds are to be available for payment of aid heretofore accrued
13 or hereafter to accrue to municipalities. Subject to the approval of
14 the director of the budget, such funds shall be available to the
15 department net of disallowances, refunds, reimbursements, and cred-
16 its.

17 Notwithstanding any inconsistent provision of law, funds appropriated
18 herein, subject to the approval of the director of the budget and in
19 accordance with a memorandum of understanding between the office of
20 temporary and disability assistance and the department of health,
21 may be transferred or suballocated to the department of health for
22 services and expenses related to the refugee health resettlement
23 assessment program.

24 Notwithstanding any inconsistent provision of law, and subject to the
25 approval of the director of the budget, the amount appropriated
26 herein may be increased or decreased through transfer or interchange
27 with any other federal appropriation within the office of temporary
28 and disability assistance ... 25,000,000 (re. \$25,000,000)

29 By chapter 53, section 1, of the laws of 2009:

30 For services related to refugee programs including but not limited to
31 the Cuban-Haitian and refugee resettlement program and the Cuban-
32 Haitian and refugee target assistance program provided pursuant to
33 the federal refugee assistance act of 1980 as amended.

34 Notwithstanding any other provisions of law to the contrary, a portion
35 of the funds appropriated herein may, subject to the approval of the
36 director of the budget, be made available to support the costs of a
37 demonstration program pursuant to section 358 of the social services
38 law as amended by chapter 436 of the laws of 1997.

39 Funds appropriated herein shall be available for aid to municipalities
40 and for payments to the federal government for expenditures made
41 pursuant to the social services law and the state plan for individ-
42 ual and family grant program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid heretofore accrued
44 or hereafter to accrue to municipalities. Subject to the approval of
45 the director of the budget, such funds shall be available to the
46 department net of disallowances, refunds, reimbursements, and cred-
47 its.

48 Notwithstanding any inconsistent provision of law, funds appropriated
49 herein, subject to the approval of the director of the budget and in

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program ... 25,000,000 (re. \$14,273,000)

By chapter 53, section 1, of the laws of 2008:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program ... 25,000,000 (re. \$9,252,000)

Special Revenue Funds - Federal [/ Aid to Localities]

Federal Operating Grant Fund [- 290]

HOMELESS HOUSING ACCOUNT

By chapter 53, section 1, of the laws of 2010:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received 7,500,000 (re. \$7,500,000)

By chapter 53, section 1, of the laws of 2009:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services related to federal homeless and other federal support
2 services grants. Subject to the approval of the director of the
3 budget, the amount appropriated herein may be made available to
4 other state agencies through transfer or suballocation for services
5 and expenses related to federal homeless and other federal support
6 services grants. The director of the budget is hereby authorized to
7 transfer or suballocate appropriation authority contained herein to
8 any other fund in which federal homeless and other federal support
9 services grants are actually received
10 6,000,000 (re. \$2,143,000)
11 For additional services related to federal homeless and support
12 services grants, consistent with the purposes and rules established
13 in the American Recovery and Reinvestment Act of 2009. Funds appro-
14 priated herein shall be subject to all applicable reporting and
15 accountability requirements contained in such act. Subject to the
16 approval of the director of the budget, the amount appropriated
17 herein may be made available to other state agencies through trans-
18 fer or suballocation ... 26,000,000 (re. \$10,953,000)

DEPARTMENT OF FINANCIAL REGULATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	225,566,000	4,200,000
4		-----	-----
5	All Funds	225,566,000	4,200,000
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	850,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Banking Department Settlement Account

13 For services and expenses related to the
 14 enforcement actions in accordance with the
 15 purposes outlined in the settlement under
 16 which funding is obtained. Notwithstanding
 17 any inconsistent provision of law, all or
 18 a portion of this appropriation may,
 19 subject to the approval of the director of
 20 the budget, be transferred to the special
 21 revenue funds - other / state operations,
 22 miscellaneous special revenue fund - 339,
 23 banking department settlement account.
 24 Notwithstanding any inconsistent provision
 25 of law, the director of the budget may
 26 suballocate up to the full amount of this
 27 appropriation to any department, agency or
 28 authority 850,000
 29 -----

30	REGULATION PROGRAM	224,716,000
31		-----

32 Special Revenue Funds - Other / State Operations
 33 Miscellaneous Special Revenue Fund - 339
 34 Insurance Department Account

35 For suballocation to the division of home-
 36 land security and emergency services for
 37 aid to localities payments related to
 38 municipalities fighting fires on state
 39 property, expenses incurred under the
 40 state's fire mobilization and mutual aid
 41 plan, and for payment of training costs
 42 incurred in accordance with section 209-x
 43 of the general municipal law for training

DEPARTMENT OF FINANCIAL REGULATION

AID TO LOCALITIES 2011-12

1 of certain first-line supervisors of paid
 2 fire departments at the New York city fire
 3 training academy and in accordance with
 4 rules and regulations promulgated by the
 5 secretary of state and approved by the
 6 director of the budget. Notwithstanding
 7 any other provision of law, the amount
 8 herein made available shall constitute the
 9 state's entire obligation for all costs
 10 incurred by the New York city fire train-
 11 ing academy in state fiscal year 2011-12 989,000
 12 For suballocation to the department of
 13 health for aid to localities payments for
 14 services and expenses related to the
 15 administration of the cervical cancer
 16 vaccine program. A portion of this appro-
 17 priation may be transferred to state oper-
 18 ations for administration of the program 4,700,000
 19 For suballocation to the department of
 20 health for aid to localities payments for
 21 services and expenses related to the
 22 administration of the lead poisoning
 23 prevention program. A portion of this
 24 appropriation may be transferred to state
 25 operations for administration of the
 26 program 3,760,000
 27 For suballocation to the department of
 28 health for aid to localities payments for
 29 services and expenses related to the
 30 administration of the childhood lead
 31 poisoning primary prevention program. A
 32 portion of this appropriation may be
 33 transferred to state operations for admin-
 34 istration of the program 5,170,000
 35 For suballocation to the department of
 36 health for aid to localities payments for
 37 services and expenses related to the
 38 administration of the lead prevention
 39 program. A portion of this appropriation
 40 may be transferred to state operations for
 41 administration of the program 677,000
 42 For suballocation to the department of
 43 health for aid to localities payments for
 44 services and expenses related to the
 45 administration of the childhood obesity
 46 program. A portion of this appropriation
 47 may be transferred to state operations for
 48 administration of the program 660,000
 49 For suballocation to the department of
 50 health for aid to localities payments for
 51 services and expenses related to the

DEPARTMENT OF FINANCIAL REGULATION

AID TO LOCALITIES 2011-12

1	administration of the immunization	
2	program. A portion of this appropriation	
3	may be transferred to state operations for	
4	administration of the program	7,520,000
5	For services and expenses related to the	
6	healthy NY program. A portion of this	
7	appropriation may be transferred to state	
8	operations appropriations	161,040,000
9	For services and expenses related to the	
10	health maintenance organization direct pay	
11	market program	39,200,000
12	For services and expenses related to the	
13	pilot program for entertainment industry	
14	employees	1,000,000
15		-----

DEPARTMENT OF FINANCIAL REGULATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 REGULATION PROGRAM

2 Special Revenue Funds - Other [/ Aid to Localities]
3 Miscellaneous Special Revenue Fund [- 339]
4 Insurance Department Account

5 The appropriation made by chapter 55, section 1, of the laws of 2008, as
6 amended by chapter 496, section 6, of the laws of 2008, to the
7 insurance department is hereby transferred and reappropriated to the
8 department of financial regulation:

9 For suballocation to the department of health for aid to localities
10 payments for services and expenses related to the administration of
11 the childhood lead poisoning primary prevention program. A portion
12 of this appropriation may be transferred to state operations for
13 administration of the program, provided, however, that the amount of
14 this appropriation available for expenditure and disbursement on and
15 after September 1, 2008 shall be reduced by six percent of the
16 amount that was undisbursed as of August 15, 2008
17 5,500,000 (re. \$2,100,000)

18 For suballocation to the department of health for aid to localities
19 payments for services and expenses related to the administration of
20 the childhood obesity program. A portion of this appropriation may
21 be transferred to state operations for administration of the
22 program, provided, however, that the amount of this appropriation
23 available for expenditure and disbursement on and after September 1,
24 2008 shall be reduced by six percent of the amount that was undis-
25 bursed as of August 15, 2008 ... 1,765,000 (re. \$500,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2007, as
27 transferred and amended by chapter 55, section 1, of the laws of
28 2009, to the insurance department is hereby transferred and reappro-
29 priated to the department of financial regulation:

30 For suballocation to the department of health for aid to localities
31 payments for services and related to the administration of the
32 childhood lead poisoning primary prevention program. A portion of
33 this appropriation may be transferred to state operations for admin-
34 istration of the program ... 3,000,000 (re. \$1,600,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	15,156,957,290	58,097,000
4	Special Revenue Funds - Federal	32,185,270,000	24,720,978,000
5	Special Revenue Funds - Other	6,543,493,000	1,599,492,800
6		-----	-----
7	All Funds	53,885,720,290	26,378,567,800
8		=====	=====

9 SCHEDULE

10 AIDS INSTITUTE PROGRAM 98,667,850
 11 -----

12 General Fund
 13 Local Assistance Account

14 Notwithstanding any inconsistent provision
 15 of law, effective October 1, 2006, expend-
 16 itures made from this appropriation shall
 17 effectively provide a cost of living
 18 adjustment for providers of the following
 19 services, as determined by the commission-
 20 er of the department of health: regional
 21 and targeted HIV, STD, and hepatitis C
 22 services, HIV, STD, and hepatitis C
 23 prevention, HIV health care and supportive
 24 services, hepatitis C programs and HIV,
 25 STD, and hepatitis C clinical and provider
 26 education programs.

27 The commissioner of the department of health
 28 shall determine the standards and require-
 29 ments necessary to qualify for such
 30 increases and the department may suballo-
 31 cate funds as needed. Further, each local
 32 government unit or direct contract provid-
 33 er receiving such funding shall submit a
 34 written certification regarding the use of
 35 such funds to be provided in the format
 36 proscribed by the department.

37 Funds shall be allocated from this appropri-
 38 ation pursuant to a plan prepared by the
 39 commissioner and approved by the director
 40 of the budget 6,245,000

41 For services and expenses for regional and
 42 targeted HIV, STD, and hepatitis C
 43 services. To ensure organizational viabil-
 44 ity, agency administration may be
 45 supported subject to the review and
 46 approval of the department of health 3,090,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	For services and expenses for HIV, STD, and	
2	hepatitis C prevention	6,997,850
3	For services and expenses for HIV health	
4	care and supportive services. A portion of	
5	this appropriation may be suballocated to	
6	other state agencies, authorities, or	
7	accounts for expenditures related to the	
8	New York/New York III supportive housing	
9	agreement. A portion of these funds may be	
10	transferred to the general fund - state	
11	purposes account for administration of	
12	this program	6,188,000
13	For services and expenses for hepatitis C	
14	programs. A portion of these funds may be	
15	transferred to the general fund-state	
16	purposes account for administration of	
17	this program	1,131,000
18		-----
19	Program account subtotal	23,651,850
20		-----
21	Special Revenue Funds - Other	
22	HCRA Resources Fund	
23	Health Care Services Account	
24	For services and expenses for regional and	
25	targeted HIV, STD, and hepatitis C	
26	services. To ensure organizational viabil-	
27	ity, agency administration may be	
28	supported subject to the review and	
29	approval of the department of health. A	
30	portion of these funds may be transferred	
31	to the general fund-state purposes account	
32	for administration of this program	25,464,000
33	For services and expenses for HIV, STD, and	
34	hepatitis C prevention. A portion of these	
35	funds may be suballocated to other state	
36	agencies. A portion of these funds may be	
37	transferred to the general fund-state	
38	purposes account for administration of	
39	this program	25,147,000
40	For services and expenses for HIV health	
41	care and supportive services. A portion of	
42	these funds may be transferred to the	
43	general fund-state purposes account for	
44	administration of this program	20,143,000
45	For services and expenses for HIV clinical	
46	and provider education programs	4,262,000
47		-----
48	Program account subtotal	75,016,000
49		-----

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 CENTER FOR COMMUNITY HEALTH PROGRAM 1,655,956,440
 2 -----

3 General Fund
 4 Local Assistance Account

5 State aid to municipalities for the opera-
 6 tion of local health departments and labo-
 7 ratories and for the provision of general
 8 public health services pursuant to article
 9 6 of the public health law for activities
 10 under the jurisdiction of the commissioner
 11 of health.

12 Notwithstanding any other provision of arti-
 13 cle 6 of the public health law, a county
 14 may obtain reimbursement pursuant to this
 15 act, only after the county chief financial
 16 officer certifies, in the municipal health
 17 services plan, that county tax levies used
 18 to fund services carried out by the county
 19 health department have not been added to
 20 or supplanted directly or indirectly by
 21 any funds obtained by the county pursuant
 22 to the Master Settlement Agreement entered
 23 into on November 23, 1998 by the state and
 24 leading United States tobacco product
 25 manufacturers, except in the case of a
 26 public health emergency, as determined by
 27 the commissioner of health.

28 Notwithstanding any inconsistent provision
 29 of law, rule or regulation, pursuant to
 30 article 6 of the public health law, the
 31 state shall provide aid to municipalities
 32 for the operation of local health depart-
 33 ments and the provision of basic public
 34 health services, but shall not provide aid
 35 for other public health services in addi-
 36 tion to those required by article 6 of the
 37 public health law, for activities under
 38 the jurisdiction of the commissioner of
 39 health; provided, however, that if this
 40 chapter appropriates additional funds for
 41 other public health services pursuant to
 42 article 6 of the public health law, within
 43 the limits prescribed by regulation by the
 44 commissioner of health, then this language
 45 shall be considered null and void as of
 46 March 31, 2011.

47 Notwithstanding annual aggregate limits for
 48 bad debt and charity care allowances and
 49 any other provision of law, up to
 50 \$1,700,000 shall be transferred to the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 medical assistance program general fund -
 2 local assistance account for eligible
 3 publicly sponsored certified home health
 4 agencies that demonstrate losses from a
 5 disproportionate share of bad debt and
 6 charity care, pursuant to chapter 884 of
 7 the laws of 1990. Within the maximum
 8 limits specified herein, the department
 9 shall transfer only those funds which are
 10 necessary to meet the state share require-
 11 ments for disproportionate share adjust-
 12 ments expected to be paid for the period
 13 January 1, 2011 through December 31, 2011.
 14 The moneys hereby appropriated shall be
 15 available for payment of financial assist-
 16 ance heretofore accrued 319,413,000
 17 For services and expenses related to public
 18 health emergencies as declared by the
 19 counties or the commissioner of the
 20 department of health, and approved by the
 21 director of the budget in accordance with
 22 article 6 of public health law. Notwith-
 23 standing any provision of the law to the
 24 contrary, a portion of these funds may be
 25 transferred to any program, fund, or
 26 account within the department to respond
 27 to any identified emergency, pursuant to
 28 approval by the director of the budget.
 29 Any such funds transferred to the general
 30 fund - state purposes account shall be
 31 available for personal service and nonper-
 32 sonal service expenditures 40,000,000
 33 For services and expenses of a rabies
 34 program, including but not limited to
 35 reimbursement to counties for rabies
 36 expenses such as human post-exposure
 37 vaccination, and research studies in the
 38 control of wildlife rabies, pursuant to
 39 United States department of agriculture
 40 approval if necessary, to control the
 41 spread of rabies. A portion of this appro-
 42 priation may be transferred to state oper-
 43 ations appropriations for administration
 44 of this program 1,542,000
 45 State grants for a program of family plan-
 46 ning services pursuant to article 2 of the
 47 public health law. A portion of these
 48 funds may be suballocated to other state
 49 agencies 28,595,000
 50 For services and expenses including payment
 51 of health insurance premiums and
 52 reimbursement of health care providers for

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 services rendered to individuals enrolled
2 in the cystic fibrosis program pursuant to
3 chapter 851 of the laws of 1987. The
4 amounts appropriated pursuant to such
5 appropriation may be suballocated to other
6 state agencies or accounts for expendi-
7 tures incurred in the operation of
8 programs funded by such appropriation
9 subject to the approval of the director of
10 the budget 573,000

11 For services and expenses to implement the
12 early intervention program act of 1992.

13 Notwithstanding any inconsistent provision
14 of law, rule or regulation, for early
15 intervention program purposes, for the
16 period April 1, 2011 through March 31,
17 2012, early intervention program providers
18 who received payment of \$500,000 or more
19 for services that were covered under the
20 medical assistance program, as determined
21 by the department based upon the most
22 recent year for which complete information
23 exists, shall, in the first instance and
24 where applicable, seek payment from the
25 medical assistance program or an insurance
26 policy or plan for those children covered
27 under both the medical assistance program
28 and an insurance policy or plan, prior to
29 claiming payment from a municipality for
30 services rendered to such children,
31 provided, however, that if this chapter
32 appropriates sufficient additional funds
33 to support continued municipal claiming to
34 the medical assistance program or an
35 insurance policy or health benefit plan
36 for those children covered under both the
37 medical assistance program and an insur-
38 ance policy or health benefit plan, for
39 all providers who render services under
40 the early intervention program in accord-
41 ance with section 2559 of the public
42 health law, including those that receive
43 payment of \$500,000 or more for services
44 covered under the medical assistance
45 program, then this language shall be
46 considered null and void as of March 31,
47 2011.

48 Notwithstanding any inconsistent provision
49 of law, rule or regulation, for early
50 intervention program purposes, for the
51 period April 1, 2011 through March 31,
52 2012, where a policy of accident and

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 health insurance or a contract subject to
2 the provisions of the insurance law,
3 including a contract issued pursuant to
4 article 43 of the insurance law, provides
5 coverage for a service provided to the
6 insured under title 2-A of article 25 of
7 the public health law, the individualized
8 family services plan as defined in section
9 2541 of the public health law and certi-
10 fied by the early intervention official
11 shall be deemed to meet any precertifi-
12 cation, preauthorization and medical
13 necessity requirements imposed on benefits
14 under the policy or contract, provided,
15 however, that the early intervention offi-
16 cial shall remove or redact any informa-
17 tion contained on the insured's individ-
18 ualized family service plan that is not
19 required by the insurer for payment
20 purposes and payment for a service covered
21 under the policy or contract that is
22 provided under the early intervention
23 program shall be at rates established by
24 the commissioner of health pursuant to
25 regulations, and no insurer, including a
26 health maintenance organization issued a
27 certificate of authority under article 44
28 of the public health law and a corporation
29 organized under article 43 of the insur-
30 ance law shall deny payment of a claim
31 submitted for a service covered under the
32 insurer's policy or contract and provided
33 under the early intervention program based
34 upon the following:

- 35 (i) the location where services are
36 provided;
- 37 (ii) the duration of the insured's condition
38 and/or that the insured's condition is not
39 amenable to significant improvement within
40 a certain period of time as specified in
41 the policy or contract;
- 42 (iii) that the provider of services is not a
43 participating provider in the insurer's
44 network; or
- 45 (iv) the absence of a primary care referral,
46 provided, however, that if this chapter
47 appropriates additional funds sufficient
48 to support early intervention program
49 costs that will be incurred if insurers
50 are not required to deem a child's indi-
51 vidualized family services plan as meeting
52 any precertification, preauthorization and

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 medical necessity requirement imposed
2 under the policy or plan, and are not
3 prohibited from denying claims for covered
4 services provided under the early inter-
5 vention program upon the bases set forth
6 herein, then this language shall be
7 considered null and void as of March 31,
8 2011.

9 Notwithstanding any inconsistent provision
10 of law, rule or regulation, for early
11 intervention program purposes, for the
12 period April 1, 2011 through March 31,
13 2012, early intervention program rates for
14 approved services rendered on and after
15 April 1, 2011 shall be reduced by ten
16 percent; provided, however, that if this
17 chapter appropriates additional funds
18 sufficient to maintain early intervention
19 program rates without a ten percent
20 reduction for the period April 1, 2011
21 through March 31, 2012, then this language
22 shall be considered null and void as of
23 March 31, 2011.

24 The moneys hereby appropriated shall be
25 available for payment of financial assist-
26 ance heretofore accrued or hereafter to
27 accrue. Notwithstanding the provisions of
28 any other law to the contrary, for state
29 fiscal year 2011-2012 the liability of the
30 state and the amount to be distributed or
31 otherwise expended by the state pursuant
32 to section 2557 of the public health law
33 shall be determined by first calculating
34 the amount of the expenditure or other
35 liability pursuant to such law, and then
36 reducing the amount so calculated by two
37 percent of such amount 164,900,000

38 The moneys hereby appropriated shall be
39 available for respite services for fami-
40 lies of eligible children. Such moneys
41 shall be allocated to each municipality by
42 the department of health as determined by
43 the department, to reimburse such munici-
44 palities in the amount of 50 percent of
45 the costs of respite services provided to
46 eligible children and their families with
47 the approval of the early intervention
48 official, in accordance with section 2547
49 of the public health law, section 69-4.18
50 of title 10 of the New York codes rules
51 and regulation and standards established
52 by the department for the provision of

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 respite services. The moneys allocated to
2 each municipality by the department shall
3 be the total amount of respite funds
4 available for such purpose 1,861,000
5 For services and expenses of a comprehensive
6 adolescent pregnancy prevention program. A
7 portion of this appropriation may be
8 transferred to state operations appropri-
9 ations for administration of this program.
10 Notwithstanding any inconsistent provision
11 of law, a portion of these funds may be
12 suballocated to the office of children and
13 family services to continue contracting
14 with existing providers for the adolescent
15 pregnancy prevention and services program
16 until the program is transferred to the
17 department of health 11,259,000
18 Notwithstanding any inconsistent provision
19 of law, effective October 1, 2006, expend-
20 itures made from this appropriation shall
21 effectively provide a cost of living
22 adjustment for providers of the following
23 services, as determined by the commission-
24 er of the department of health: nutrition
25 education and outreach, obesity prevention
26 and diabetes programs, nutritional
27 services to pregnant women, infants and
28 children, hunger prevention and nutrition
29 assistance program, Indian health, asthma,
30 prenatal care assistance program, rape
31 crisis, comprehensive adolescent pregnancy
32 prevention, family planning, school
33 health, childhood lead poisoning
34 prevention, children with special health
35 care needs, regional perinatal centers,
36 migrant health, dental services, cancer
37 services programs, healthy heart,
38 Alzheimer's disease assistance centers,
39 Alzheimer's research and education, tobac-
40 co control, rabies, immunization,
41 universal prenatal and postpartum home
42 visitation, public health campaign, sexu-
43 ally transmitted diseases, and tuberculo-
44 sis control. The commissioner of the
45 department of health shall determine the
46 standards and requirements necessary to
47 qualify for such increases and the depart-
48 ment may suballocate funds as needed.
49 Further, each local government unit or
50 direct contract provider receiving such
51 funding shall submit written certification
52 regarding the use of such funds to be

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 provided in the format prescribed by the
 2 department. Funds shall be allocated from
 3 this appropriation pursuant to a plan
 4 prepared by the commissioner and approved
 5 by the director of the budget 28,790,000
 6 For services and expenses, including grants,
 7 for statewide emergency contraception
 8 outreach and education, training and
 9 assistance as approved by the commission-
 10 er. A portion of these funds may be subal-
 11 located to other state agencies. A portion
 12 of this appropriation may be transferred
 13 to state operations appropriations for
 14 administration of this program 2,206,000
 15 For services and expenses for stockpile
 16 storage for vaccines and supplies. A
 17 portion of this appropriation may be
 18 transferred to state operations appropri-
 19 ations for administration of this program 1,200,000
 20 For grants-in-aid to contract for hyperten-
 21 sion prevention, screening, and treatment
 22 programs 246,000
 23 For services and expenses including an
 24 education program related to a children's
 25 asthma program. The department shall make
 26 grants within the amounts appropriated
 27 therefor to local health agencies, health
 28 care providers, school, school-based
 29 health centers and community-based organ-
 30 izations and other organizations with
 31 demonstrated interest and expertise in
 32 serving persons with asthma to develop and
 33 implement regional or community plans
 34 which may include the following activ-
 35 ities: self-management programs in elemen-
 36 tary schools, conducting public and
 37 provider education programs and implement-
 38 ing protocols for collection of data on
 39 asthma-related school absenteeism and
 40 emergency room visits. In making grants
 41 the commissioner may give priority consid-
 42 eration to entities serving areas of the
 43 state with high incidence and prevalence
 44 of asthma. A portion of this appropriation
 45 may be transferred to state operations
 46 appropriations for administration of this
 47 program 226,000
 48 For services and expenses associated with
 49 new and existing school based health
 50 centers 4,436,000
 51 For services and expenses related to the
 52 school based health clinics program,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 notwithstanding any inconsistent provision
 2 of law to the contrary, funds shall be
 3 available for the statewide school based
 4 health clinics program to provide grants
 5 to certain school based health centers
 6 pursuant to the following:
 7 Anthony Jordon Health Center 28,005
 8 Bronx Lebanon Hospital 119,023
 9 Chenango Memorial Hospital 14,877
 10 East Harlem Council for Human Services 12,252
 11 Family Health Network 8,725
 12 Kaleida Health 178,534
 13 Lutheran Medical Center 58,636
 14 Nassau Health Care Corporation 11,377
 15 NY Presbyterian Hospital 209,164
 16 Renaissance-Harlem Hospital 84,892
 17 Sisters of Charity 35,007
 18 Suffolk County DOH 9,627
 19 Threshold Center for Alternative Youth Services ... 21,879
 20 University of Rochester 49,010
 21 Via Health-Rochester General Hospital 16,628
 22 William F. Ryan Community Health Center 17,504
 23 For services and expenses to support grants
 24 to community health centers and comprehen-
 25 sive diagnostic and treatment centers for
 26 the purpose of furnishing primary health
 27 care services, including outreach, health
 28 education and dental care, to migrant and
 29 seasonal farmworkers and their families,
 30 of which no less than 70 percent shall be
 31 dedicated to community health centers
 32 receiving federal funding for such purpose
 33 pursuant to section 330(g) of the federal
 34 public health service act 430,000
 35 For services and expenses of a universal
 36 prenatal and postpartum home visitation
 37 program 1,956,000
 38 For services and expenses to support the STD
 39 center of excellence 480,000
 40 For services and expenses for childhood
 41 asthma coalitions. A portion of this
 42 appropriation may be transferred to state
 43 operations appropriations for adminis-
 44 tration of this program 1,232,000
 45 For services and expenses related to provid-
 46 ing nutritional services and to provide
 47 nutritional education to pregnant women,
 48 infants, and children, including suballo-
 49 cations to the department of agriculture
 50 and markets for the farmer's market nutri-
 51 tion program and migrant worker services
 52 and the office of temporary and disability

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 assistance for prenatal care assistance
 2 program activities. A portion of these
 3 funds may be suballocated to other state
 4 agencies. A portion of this appropriation
 5 may be transferred to state operations
 6 appropriations for administration of this
 7 program 19,811,300
 8 For services and expenses, including operat-
 9 ing expenses related to providing nutri-
 10 tional services and nutrition education
 11 for hunger prevention and nutrition
 12 assistance. A portion of this appropri-
 13 ation may be transferred to state oper-
 14 ations appropriations for administration
 15 of this program 29,702,500
 16 For services and expenses of the health and
 17 social services sexuality-related programs
 18 5,260,150
 19 For grants to rape crisis centers for
 20 services to rape victims and programs to
 21 prevent rape. The amounts appropriated
 22 pursuant to such appropriation may be
 23 suballocated to other state agencies or
 24 accounts for expenditures incurred in the
 25 operation of programs funded by such
 26 appropriation subject to the approval of
 27 the director of the budget 1,871,000
 28 For services and expenses related to
 29 evidence based cancer services programs.
 30 A portion of this appropriation may be
 31 transferred to state operations appropri-
 32 ations for administration of this program 9,006,750
 33 For services and expenses related to obesity
 34 and diabetes programs. A portion of this
 35 appropriation may be transferred to state
 36 operations appropriations for adminis-
 37 tration of this program 7,205,000
 38 For services and expenses of the local
 39 competitive performance grant program.
 40 Notwithstanding any inconsistent provision
 41 of law, the commissioner is authorized to
 42 make grants to and enter into contracts
 43 with public, non-profit or private enti-
 44 ties. Such grants shall be awarded under
 45 this paragraph on a competitive basis
 46 pursuant to a request for application/
 47 proposal process, in the number, amounts
 48 and manner determined by the commissioner,
 49 pursuant to criteria determined by the
 50 commissioner, and provided that for the
 51 period April 1, 2011 through March 31,
 52 2012, the department of health shall not

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 be required to carry out any activities
 2 set forth in subdivision nine of section
 3 2803 of the public health law or section
 4 2995-b of the public health law; provided,
 5 however, that if this chapter appropriates
 6 sufficient additional funds for any of the
 7 activities set forth in such provisions,
 8 then the provisions of this paragraph
 9 shall not apply and shall be null and void
 10 as to such activity or activities 7,743,000
 11 -----
 12 Program account subtotal 690,819,840
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Department of Education Fund
 16 Individuals with Disabilities-Part C Account

17 For activities related to a handicapped
 18 infants and toddlers program 51,578,000
 19 -----
 20 Program account subtotal 51,578,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Federal Health, Education, and Human Services Account

25 For various health prevention, diagnostic,
 26 detection and treatment services. The
 27 amounts appropriated pursuant to such
 28 appropriation may be suballocated to other
 29 state agencies or accounts for expendi-
 30 tures incurred in the operation of
 31 programs funded by such appropriation
 32 subject to the approval of the director of
 33 the budget 33,700,000
 34 -----
 35 Program account subtotal 33,700,000
 36 -----

37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Federal Block Grant Account

40 For various health prevention, diagnostic,
 41 detection and treatment services.
 42 The commissioner of health is hereby author-
 43 ized to waive any provisions of the public
 44 health law and regulations, to issue
 45 appropriate operating certificates, and to
 46 enter into contracts with article 28

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 facilities, to provide funds, to estab-
 2 lish, support and conduct projects to
 3 provide improved and expanded school
 4 health services for preschool and school-
 5 age children. No more than 10 per centum
 6 of the amount appropriated for such
 7 purpose shall be expended for services and
 8 expenses in connection with the adminis-
 9 tration and evaluation of such grants.
 10 Grants awarded under this appropriation
 11 shall be distributed and administered in
 12 accordance with regulations established by
 13 the commissioner of health. The amounts
 14 appropriated pursuant to such appropri-
 15 ation may be suballocated to other state
 16 agencies or accounts for expenditures
 17 incurred in the operation of programs
 18 funded by such appropriation subject to
 19 the approval of the director of the budget
 20 57,475,000
 21 -----
 22 Program account subtotal 57,475,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Child and Adult Care Food Account

27 For various federal food and nutritional
 28 services. The moneys hereby appropriated
 29 shall be available for payment of finan-
 30 cial assistance heretofore accrued 247,694,000
 31 -----
 32 Program account subtotal 247,694,000
 33 -----

34 Special Revenue Funds - Federal
 35 Federal USDA-Food and Nutrition Services Fund
 36 Federal Food and Nutrition Services Account

37 For various federal food and nutritional
 38 services. The moneys hereby appropriated
 39 shall be available for payment of finan-
 40 cial assistance heretofore accrued 502,970,000
 41 -----
 42 Program account subtotal 502,970,000
 43 -----

44 Special Revenue Funds - Other
 45 Combined Gifts, Grants and Bequests Fund
 46 NYS Prostate Cancer Research, Detection and Education
 47 Account

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	For prostate cancer research, detection and	
2	education pursuant to chapter 273 of the	
3	laws of 2004	1,000,000
4		-----
5	Program account subtotal	1,000,000
6		-----
7	Special Revenue Funds - Other	
8	HCRA Resources Fund	
9	Health Care Services Account	
10	For services and expenses of a statewide	
11	public health campaign for tuberculosis	
12	control and prevention and for screening	
13	and education activities regarding sexual-	
14	ly transmitted diseases, provided that any	
15	funds allocated under this appropriation	
16	shall not supplant existing local funds or	
17	state funds allocated to county health	
18	departments under article 6 of the public	
19	health law. Up to \$300,000 of this appro-	
20	priation may be transferred to state oper-	
21	ations for the administration of this	
22	program by the department of health	5,917,000
23	For services and expenses related to the	
24	Indian health program. The moneys hereby	
25	appropriated shall be for payment of	
26	financial assistance heretofore accrued or	
27	hereafter to accrue. Up to 2.5 percent of	
28	this appropriation may be transferred to	
29	the general fund-state purposes account	
30	for the nonpersonal service administration	
31	of this program	16,121,000
32	State aid to municipalities for medical	
33	services for the rehabilitation of phys-	
34	ically handicapped children, pursuant to	
35	article 6 of the public health law	3,685,000
36	For services and expenses for a school	
37	health program	3,981,000
38	For services and expenses of the prenatal	
39	care assistance program. Up to 100 percent	
40	of this appropriation may be suballocated	
41	to the medical assistance program general	
42	fund - local assistance account to be	
43	matched by federal funds	2,432,000
44	For services and expenses related to tobacco	
45	enforcement, education and related activ-	
46	ities, pursuant to chapter 433 of the laws	
47	of 1997. Of amounts appropriated herein,	
48	up to \$500,000 may be used for educational	
49	programs. A portion of this appropriation	
50	may be transferred to state operations	2,303,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	For services and expenses related to	
2	evidence based cancer services programs.	
3	A portion of this appropriation may be	
4	transferred to state operations appropri-	
5	ations for administration of this program ...	17,767,000
6		-----
7	Program account subtotal	52,206,000
8		-----
9	Special Revenue Funds - Other	
10	HCRA Resources Fund	
11	Hospital Based Grants Program Account	
12	For services and expenses related to provid-	
13	ing nutritional services to pregnant	
14	women, infants, and children. Notwith-	
15	standing any other provision of law to the	
16	contrary, up to 5 percent of the amount	
17	appropriated may be transferred to the	
18	general fund - state purposes account for	
19	the administration of this program by the	
20	department of health	7,993,600
21	For grants in aid to contract for hyperten-	
22	sion prevention, screening and treatment	
23	programs	669,000
24	State grants for a program of family plan-	
25	ning services pursuant to article 2 of the	
26	public health law	2,300,000
27	For grants to rape crisis centers for	
28	services to rape victims and programs to	
29	prevent rape. This appropriation may be	
30	suballocated to the division of criminal	
31	justice services	128,000
32	For services and expenses for a school	
33	health program	2,007,000
34	For services and expenses of tuberculosis	
35	treatment, detection and prevention	599,000
36	For services and expenses of a lead poison-	
37	ing prevention program	192,000
38		-----
39	Program account subtotal	13,888,600
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Local Public Health Services Account	
44	For services and expenses of the local	
45	public health services program. Notwith-	
46	standing section 607 of the public health	
47	law these funds shall be allocated for	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	state aid to municipalities for a program	
2	of immunization against German measles,	
3	and other communicable diseases, pursuant	
4	to article 6 of the public health law	1,095,000
5	For state aid to municipalities, notwith-	
6	standing section 607 of the public health	
7	law, for the operation of local health	
8	departments and for the provision of	
9	general public health services pursuant to	
10	article 6 of the public health law for	
11	activities under the jurisdiction of the	
12	commissioner of health	3,036,000
13	Notwithstanding any other provision of law	
14	to the contrary, this appropriation is	
15	available for transfer to the state oper-	
16	ations miscellaneous special revenue fund	
17	- local public health services program	
18	account, in the administration and execu-	
19	tive direction program fiscal management	
20	group	285,000
21	Notwithstanding any other provision of law	
22	to the contrary, this appropriation is	
23	available for contractual audits of local-	
24	ities to supplement the audits performed	
25	by the department of health	209,000
26		-----
27	Program account subtotal	4,625,000
28		-----
29	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	15,983,600
30		-----
31	General Fund	
32	Local Assistance Account	
33	For services and expenses related to the	
34	water supply protection program	5,313,200
35	For services and expenses of the healthy	
36	neighborhood program	1,983,400
37	For services and expenses related to enhanc-	
38	ing the childhood lead poisoning primary	
39	prevention program in accordance with	
40	article 13 of the public health law. A	
41	portion of this appropriation may be	
42	transferred to state operations	5,000,000
43		-----
44	Program account subtotal	12,296,600
45		-----
46	Special Revenue Funds - Federal	
47	Federal Health and Human Services Fund	
48	Federal Block Grant Account	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	For services and expenses of various health	
2	prevention, diagnostic, detection and	
3	treatment services	3,687,000
4		-----
5	Program account subtotal	3,687,000
6		-----
7	CHILD HEALTH INSURANCE PROGRAM	988,154,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Children's Health Insurance Account	
12	The money hereby appropriated is available	
13	for payment of aid heretofore accrued or	
14	hereafter accrued.	
15	For services and expenses related to the	
16	children's health insurance program,	
17	pursuant to title XXI of the federal	
18	social security act.	514,600,000
19		-----
20	Program account subtotal	514,600,000
21		-----
22	Special Revenue Funds - Other	
23	HCRA Resources Fund	
24	Children's Health Insurance Account	
25	The money hereby appropriated is available	
26	for payment of aid heretofore accrued or	
27	hereafter accrued.	
28	For services and expenses related to the	
29	children's health insurance program	
30	authorized pursuant to title 1-A of arti-	
31	cle 25 of the public health law	473,554,000
32		-----
33	Program account subtotal	473,554,000
34		-----
35	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT	0
36		-----
37	General Fund	
38	Local Assistance Account	
39	Less amounts appropriated as an offset from	
40	the special revenue funds - other, miscel-	
41	laneous special revenue fund - 339, quali-	
42	ty of care account. Notwithstanding any	
43	contrary provision of law, this offset	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

shall reduce general fund appropriations
 within the various programs of the depart-
 ment of health funded from the local
 assistance account (7,288,000)

Program account subtotal (7,288,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Quality of Care Account

Amount appropriated as an offset to the
 general fund - local assistance account
 with various department of health
 programs. The director of the budget is
 hereby authorized to apportion funds to
 the various programs of this agency from
 this appropriation by certificate of
 approval 7,288,000

Program account subtotal 7,288,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 210,090,000

Special Revenue Funds - Other
 HCRA Resources Fund
 EPIC Premium Account

For services and expenses of the program for
 elderly pharmaceutical insurance coverage,
 including reimbursement to pharmacies
 participating in such program. Notwith-
 standing any inconsistent provision of
 law, rule or regulation to the contrary,
 for the period January 1, 2012 through
 March 31, 2012, individuals eligible to
 participate in the elderly pharmaceutical
 insurance coverage program shall be limit-
 ed to State residents at least sixty-five
 years of age who have and maintain Medi-
 care part D coverage and pay monthly
 premiums to their Medicare part D drug
 plan, and: in the case of an unmarried
 individual, whose income for the calendar
 year immediately preceding the effective
 date of the annual coverage period is less
 than or equal to thirty-five thousand
 dollars; and in the case of a married
 individual, whose income for the calendar

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 year immediately preceding the effective
2 date of the annual coverage period when
3 combined with the income in the same
4 calendar year of such married individual's
5 spouse is less than or equal to fifty
6 thousand dollars. Such program shall not
7 provide assistance to participants with
8 respect to paying any portion of a Medi-
9 care part D monthly premium that is the
10 responsibility of the participant. Cover-
11 age under such program shall be limited to
12 payment for drugs covered by the individ-
13 ual's Medicare part D plan or a drug in a
14 Medicare part D excluded drug class during
15 the period between the end of the Medicare
16 part D initial coverage phase and the
17 start of Medicare part D catastrophic
18 coverage. "Medicare part D excluded drug
19 classes" shall mean any drugs or classes
20 of drugs, or their medical uses, which are
21 excluded from coverage or otherwise
22 restricted under sections 1927(d)(2) or
23 1927(d)(3) of the federal social security
24 act, with the exception of smoking cessa-
25 tion agents. As a condition of coverage
26 under such program, participants shall be
27 required to comply with the point of sale
28 co-payment requirements set forth in
29 section two hundred forty-seven of the
30 elder law, except that participants shall
31 not be required to pay a quarterly regis-
32 tration fee and there shall be no annual
33 limit on a participant's point of sale
34 co-payments. The elderly pharmaceutical
35 insurance coverage advisory committee, the
36 elderly pharmaceutical insurance coverage
37 panel, and the position of executive
38 director of such panel shall be elimi-
39 nated, and the powers and duties of such
40 panel and director shall be assumed by the
41 commissioner of the department of health,
42 whose powers in administering the elderly
43 pharmaceutical insurance coverage program
44 shall include but not be limited to the
45 following: promulgating program regu-
46 lations pursuant to section two hundred
47 forty-six of this title; determining the
48 annual schedule of cost-sharing responsi-
49 bilities of eligible program participants
50 pursuant to section two hundred forty-sev-
51 en of the elder law; entering into
52 contracts pursuant to section two hundred

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

forty-three of the elder law; implementing alternative program improvements for the efficient and effective operation of the program in accordance with the provisions of title three of article II of the elder law; and establishing or contracting for a therapeutic drug monitoring program, for the purpose of monitoring therapeutic drug use by eligible program participants in an effort to prevent the incorrect or unnecessary consumption of such therapeutic drugs. Provided, however, if this chapter appropriates sufficient additional funds to allow the elderly pharmaceutical insurance coverage program to be administered in accordance with the provisions of title three of article II of the elder law as it existed on March 31, 2011, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2011 through March 31, 2012, the elderly pharmaceutical insurance coverage program shall not provide assistance to participants of such program with respect to paying any portion of a Medicare part D monthly premium that is the responsibility of the participant or lowering any portion of the deductible required by such program to offset such payment. Provided, however, if this chapter appropriates sufficient additional funds to provide assistance to participants in the elderly pharmaceutical insurance coverage program with respect to the cost of their Medicare part D monthly premiums, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 143,150,000

Program account subtotal 143,150,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
EPIC Premium Account

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 For services and expenses of the program for
2 elderly pharmaceutical insurance coverage,
3 including reimbursement to pharmacies
4 participating in such program. Notwith-
5 standing any inconsistent provision of
6 law, rule or regulation to the contrary,
7 for the period January 1, 2012 through
8 March 31, 2012, individuals eligible to
9 participate in the elderly pharmaceutical
10 insurance coverage program shall be limit-
11 ed to State residents at least sixty-five
12 years of age who have and maintain Medi-
13 care part D coverage and pay monthly
14 premiums to their Medicare part D drug
15 plan, and: in the case of an unmarried
16 individual, whose income for the calendar
17 year immediately preceding the effective
18 date of the annual coverage period is less
19 than or equal to thirty-five thousand
20 dollars; and in the case of a married
21 individual, whose income for the calendar
22 year immediately preceding the effective
23 date of the annual coverage period when
24 combined with the income in the same
25 calendar year of such married individual's
26 spouse is less than or equal to fifty
27 thousand dollars. Such program shall not
28 provide assistance to participants with
29 respect to paying any portion of a Medi-
30 care part D monthly premium that is the
31 responsibility of the participant. Cover-
32 age under such program shall be limited to
33 payment for drugs covered by the individ-
34 ual's Medicare part D plan or a drug in a
35 Medicare part D excluded drug class during
36 the period between the end of the Medicare
37 part D initial coverage phase and the
38 start of Medicare part D catastrophic
39 coverage. "Medicare part D excluded drug
40 classes" shall mean any drugs or classes
41 of drugs, or their medical uses, which are
42 excluded from coverage or otherwise
43 restricted under sections 1927(d)(2) or
44 1927(d)(3) of the federal social security
45 act, with the exception of smoking cessa-
46 tion agents. As a condition of coverage
47 under such program, participants shall be
48 required to comply with the point of sale
49 co-payment requirements set forth in
50 section two hundred forty-seven of the
51 elder law, except that participants shall
52 not be required to pay a quarterly regis-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 tration fee and there shall be no annual
2 limit on a participant's point of sale
3 co-payments. The elderly pharmaceutical
4 insurance coverage advisory committee, the
5 elderly pharmaceutical insurance coverage
6 panel, and the position of executive
7 director of such panel shall be elimi-
8 nated, and the powers and duties of such
9 panel and director shall be assumed by the
10 commissioner of the department of health,
11 whose powers in administering the elderly
12 pharmaceutical insurance coverage program
13 shall include but not be limited to the
14 following: promulgating program regu-
15 lations pursuant to section two hundred
16 forty-six of this title; determining the
17 annual schedule of cost-sharing responsi-
18 bilities of eligible program participants
19 pursuant to section two hundred forty-sev-
20 en of the elder law; entering into
21 contracts pursuant to section two hundred
22 forty-three of the elder law; implementing
23 alternative program improvements for the
24 efficient and effective operation of the
25 program in accordance with the provisions
26 of title three of article II of the elder
27 law; and establishing or contracting for a
28 therapeutic drug monitoring program, for
29 the purpose of monitoring therapeutic drug
30 use by eligible program participants in an
31 effort to prevent the incorrect or unnec-
32 essary consumption of such therapeutic
33 drugs. Provided, however, if this chapter
34 appropriates sufficient additional funds
35 to allow the elderly pharmaceutical insur-
36 ance coverage program to be administered
37 in accordance with the provisions of title
38 three of article II of the elder law as it
39 existed on March 31, 2011, then the
40 provisions of this paragraph shall not
41 apply and shall be considered null and
42 void as of March 31, 2011.

43 Notwithstanding any inconsistent provision
44 of law, rule or regulation to the contra-
45 ry, for the period July 1, 2011 through
46 March 31, 2012, the elderly pharmaceutical
47 insurance coverage program shall not
48 provide assistance to participants of such
49 program with respect to paying any portion
50 of a Medicare part D monthly premium that
51 is the responsibility of the participant
52 or lowering any portion of the deductible

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 required by such program to offset such
 2 payment. Provided, however, if this chap-
 3 ter appropriates sufficient additional
 4 funds to provide assistance to partic-
 5 ipants in the elderly pharmaceutical
 6 insurance coverage program with respect to
 7 the cost of their Medicare part D monthly
 8 premiums, then the provisions of this
 9 paragraph shall not apply and shall be
 10 considered null and void as of March 31,
 11 2011.
 12 The moneys hereby appropriated shall be
 13 available for payment of financial assist-
 14 ance heretofore accrued 66,940,000
 15 -----
 16 Program account subtotal 66,940,000
 17 -----
 18 HEALTH CARE FINANCING PROGRAM 300,000
 19 -----
 20 General Fund
 21 Local Assistance Account
 22 For services and expenses related to the
 23 annual hospital institutional cost report.
 24 A portion of this appropriation may be
 25 transferred to state operations appropri-
 26 ations 300,000
 27 -----
 28 HEALTH CARE REFORM ACT PROGRAM 466,776,000
 29 -----
 30 Special Revenue Funds - Other
 31 HCRA Resources Fund
 32 HCRA Program Account
 33 For services, expenses, grants and transfers
 34 necessary to implement the health care
 35 reform act program in accordance with
 36 section 2807-j, 2807-k, 2807-l, 2807-m,
 37 2807-p, 2807-s and 2807-v of the public
 38 health law. The moneys hereby appropriated
 39 shall be available for payments heretofore
 40 accrued or hereafter to accrue. Notwith-
 41 standing any inconsistent provision of
 42 law, the moneys hereby appropriated may be
 43 increased or decreased by interchange or
 44 transfer with any appropriation of the
 45 department of health or by transfer or
 46 suballocation to any appropriation of the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 department of insurance, the office of
 2 mental health and the state office for the
 3 aging subject to the approval of the
 4 director of the budget, who shall file
 5 such approval with the department of audit
 6 and control and copies thereof with the
 7 chairman of the senate finance committee
 8 and the chairman of the assembly ways and
 9 means committee. With the approval of the
 10 director of the budget, up to 5 percent of
 11 this appropriation may be used for state
 12 operations purposes. At the direction of
 13 the director of the budget, funds may also
 14 be transferred directly to the general
 15 fund for the purpose of repaying a draw on
 16 the tobacco revenue guarantee fund.
 17 For services and expenses of the empire
 18 clinical research investigator program
 19 (ECRIP) 9,120,000
 20 For services and expenses of the New York
 21 state area health education center program
 22 2,200,000
 23 For services and expenses of the ambulatory
 24 care training program pursuant to subdivi-
 25 sion 5-a of section 2807-m of the public
 26 health law 4,300,000
 27 For services and expenses of the physician
 28 loan repayment program pursuant to subdivi-
 29 sion 5-a of section 2807-m of the public
 30 health law. All or part of this appropri-
 31 ation may be suballocated to the NYS high-
 32 er education services corporation 1,700,000
 33 For services and expenses of the physician
 34 practice support program pursuant to
 35 subdivision 5-a of section 2807-m of the
 36 public health law 4,300,000
 37 For services and expenses related to physi-
 38 cian workforce studies pursuant to subdivi-
 39 sion 5-a of section 2807-m of the public
 40 health law 516,000
 41 For services and expenses of the diversity
 42 in medicine/post-baccalaureate program
 43 pursuant to subdivision 5-a of section
 44 2807-m of the public health law 1,700,000
 45 For transfer to Roswell park cancer insti-
 46 tute corporation 64,440,000
 47 For transfer to the Roswell park cancer
 48 institute to support operating costs asso-
 49 ciated with cancer research. A portion of
 50 this appropriation may be transferred to
 51 state operations appropriations 5,400,000
 52 For suballocation to the state insurance

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 department related to the physicians
 2 excess medical malpractice program 127,400,000
 3 For transfer to health research incorporated
 4 (HRI) for the AIDS drug assistance program
 5 42,300,000
 6 For state grants for the health workforce
 7 retraining program. Notwithstanding
 8 section 2807-g of the public health law,
 9 or any other provision of law to the
 10 contrary, funds hereby appropriated may be
 11 made available to other state agencies and
 12 facilities operated by the department of
 13 health for services and expenses related
 14 to the worker retraining program as
 15 disbursed pursuant to section 2807-g of
 16 the public health law. Provided, however,
 17 that the director of the budget must
 18 approve the release of any request for
 19 proposal or request for application or any
 20 other procurement initiatives issued on or
 21 after April 1, 2007. Further provided that
 22 any contract executed on or after April 1,
 23 2007 must receive the prior approval of
 24 the director of the budget. A portion of
 25 this appropriation may be transferred to
 26 state operations appropriations 28,400,000
 27 For services and expenses related to the
 28 tobacco use prevention and control program
 29 including grants to support cancer
 30 research. A portion of this appropriation
 31 may be transferred to state operations
 32 appropriations 52,100,000
 33 For state grants for rural health care
 34 access development 9,800,000
 35 For state grants for rural health network
 36 development 6,400,000
 37 For services and expenses, including grants,
 38 related to emergency assistance distrib-
 39 utions as designated by the commissioner
 40 of health. Notwithstanding section 112 or
 41 163 of the state finance law or any other
 42 contrary provision of law, such distrib-
 43 utions shall be limited to providers or
 44 programs where, as determined by the
 45 commissioner of health, emergency assist-
 46 ance is vital to protect the life or safe-
 47 ty of patients, to ensure the retention of
 48 facility caregivers or other staff, or in
 49 instances where health facility operations
 50 are jeopardized, or where the public
 51 health is jeopardized or other emergency
 52 situations exist 2,900,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	For transfer to the pool administrator for	
2	distributions related to school based	
3	health clinics	5,600,000
4	For services and expenses related to audit-	
5	ing or payment of audit contracts to	
6	determine payor and provider compliance	
7	requirements. All or a portion of this	
8	appropriation may be transferred to state	
9	operations appropriations	14,700,000
10	For services and expenses related to the	
11	pool administration. All or a portion of	
12	this appropriation may be transferred to	
13	state operations appropriations	4,200,000
14	For transfer to the pool administrator for	
15	state grants for poison control centers. A	
16	portion of this appropriation may be	
17	transferred to state operations appropri-	
18	ations	2,500,000
19	For services and expenses related to school	
20	based health centers. The total amount of	
21	funds provided herein shall be distributed	
22	to school-based health center providers	
23	based on the ratio of each provider's	
24	total enrollment for all sites to the	
25	total enrollment of all providers. This	
26	formula shall be applied to the total	
27	amount made available herein, provided,	
28	however, that notwithstanding any contrary	
29	provision of law, the commissioner of	
30	health may establish minimum and maximum	
31	awards for providers	2,800,000
32	For payments for uncompensated care to	
33	eligible voluntary non-profit diagnostic	
34	and treatment centers	54,400,000
35	For transfer to the dormitory authority of	
36	the state of New York for the health	
37	facility restructuring program	19,600,000
38		-----
39	Program account subtotal	466,776,000
40		-----
41	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,347,500,000
42		-----
43	General Fund	
44	Local Assistance Account	
45	For state reimbursement of local administra-	
46	tive expenses for medical assistance	
47	programs notwithstanding section 153 of	
48	the social services law.	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 The money hereby appropriated is available
2 for payment of aid heretofore accrued or
3 hereafter to accrue to municipalities, and
4 to providers of medical services pursuant
5 to section 367-b of the social services
6 law, and shall be available to the depart-
7 ment net of disallowances, refunds,
8 reimbursements, and credits.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 increased or decreased by interchange,
12 with any appropriation of the department
13 of health, and may be increased or
14 decreased by transfer or suballocation
15 between these appropriated amounts and
16 appropriations of the office of mental
17 health, the office for people with devel-
18 opmental disabilities, the office of alco-
19 holism and substance abuse services, the
20 department of family assistance office of
21 temporary and disability assistance and
22 office of children and family services
23 with the approval of the director of the
24 budget, who shall file such approval with
25 the department of audit and control and
26 copies thereof with the chairman of the
27 senate finance committee and the chairman
28 of the assembly ways and means committee.

29 Notwithstanding any inconsistent provision
30 of law, in lieu of payments authorized by
31 the social services law, or payments of
32 federal funds otherwise due to the local
33 social services districts for programs
34 provided under the federal social security
35 act or the federal food stamp act, funds
36 herein appropriated, in amounts certified
37 by the state commissioner of temporary and
38 disability assistance or the state commis-
39 sioner of health as due from local social
40 services districts each month as their
41 share of payments made pursuant to section
42 367-b of the social services law may be
43 set aside by the state comptroller in an
44 interest-bearing account in order to
45 ensure the orderly and prompt payment of
46 providers under section 367-b of the
47 social services law pursuant to an esti-
48 mate provided by the commissioner of
49 health of each local social services
50 district's share of payments made pursuant
51 to section 367-b of the social services
52 law 545,050,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 For contractual services related to medical
 2 necessity and quality of care reviews
 3 related to medicaid patients. Subject to
 4 the approval of the director of the budg-
 5 et, all or part of this appropriation may
 6 be transferred to the health care stand-
 7 ards and surveillance program, general
 8 fund - local assistance account 3,700,000
 9 The amount appropriated herein, together
 10 with any federal matching funds obtained,
 11 may be available to the department,
 12 subject to the approval of the director of
 13 the budget, for contractual services
 14 related to a third party entity responsi-
 15 ble for education of persons eligible for
 16 medical assistance regarding their options
 17 for enrollment in managed care plans.
 18 Subject to the approval of the director of
 19 the budget, all or a part of this appro-
 20 priation may be transferred to the office
 21 of managed care, general fund - state
 22 purposes account. Notwithstanding any
 23 other provision of law, the money hereby
 24 appropriated may be increased or decreased
 25 by interchange, with any appropriation of
 26 the department of health, and may be
 27 increased or decreased by transfer or
 28 suballocation between these appropriated
 29 amounts 25,000,000
 30 For state reimbursement of administrative
 31 expenses for the medical assistance
 32 program provided by the office of mental
 33 health, office for people with develop-
 34 mental disabilities and office of alcohol-
 35 ism and substance abuse services.
 36 The money hereby appropriated is available
 37 for payment of aid heretofore accrued and
 38 hereafter to accrue. Notwithstanding any
 39 other provision of law, the money hereby
 40 appropriated may be increased or decreased
 41 by interchange with any other appropri-
 42 ation of the department of health with the
 43 approval of the director of the budget 100,000,000
 44 -----
 45 Program account subtotal 673,750,000
 46 -----
 47 Special Revenue Funds - Federal
 48 Federal Health and Human Services Fund
 49 Medicaid Administration Transfer Account

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 For reimbursement of local administrative
2 expenses of medical assistance programs
3 provided pursuant to title XIX of the
4 federal social security act or its succes-
5 sor program.

6 The moneys hereby appropriated are to be
7 available for payment of aid heretofore
8 accrued or hereafter to accrue to munici-
9 palities, and to providers of medical
10 services pursuant to section 367-b of the
11 social services law, shall be available to
12 the department net of disallowances,
13 refunds, reimbursements, and credits. The
14 amounts appropriated herein may be avail-
15 able for costs associated with a common
16 benefit identification card, and subject
17 to the approval of the director of the
18 budget, these funds may be transferred to
19 the credit of the state operations account
20 medicaid management information systems
21 program.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the department
26 of health, and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the office of mental
30 health, the office for people with devel-
31 opmental disabilities, the office of alco-
32 holism and substance abuse services, the
33 department of family assistance office of
34 temporary and disability assistance and
35 office of children and family services
36 with the approval of the director of the
37 budget, who shall file such approval with
38 the department of audit and control and
39 copies thereof with the chairman of the
40 senate finance committee and the chairman
41 of the assembly ways and means committee.

42 Notwithstanding any inconsistent provision
43 of law, in lieu of payments authorized by
44 the social services law, or payments of
45 federal funds otherwise due to the local
46 social services districts for programs
47 provided under the federal social security
48 act or the federal food stamp act, funds
49 herein appropriated, in amounts certified
50 by the state commissioner of temporary and
51 disability assistance or the state commis-
52 sioner of health as due from local social

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	services districts each month as their	
2	share of payments made pursuant to section	
3	367-b of the social services law may be	
4	set aside by the state comptroller in an	
5	interest-bearing account in order to	
6	ensure the orderly and prompt payment of	
7	providers under section 367-b of the	
8	social services law pursuant to an esti-	
9	mate provided by the commissioner of	
10	health of each local social services	
11	district's share of payments made pursuant	
12	to section 367-b of the social services	
13	law	573,750,000
14	For reimbursement of administrative expenses	
15	of the medical assistance program provided	
16	by the office of mental health, office for	
17	people with developmental disabilities,	
18	and office of alcoholism and substance	
19	abuse services provided pursuant to title	
20	XIX of the federal social security act.	
21	The money hereby appropriated is available	
22	for payment of aid heretofore accrued and	
23	hereafter to accrue. Notwithstanding any	
24	other provision of law, the money hereby	
25	appropriated may be increased or decreased	
26	by interchange with any other appropri-	
27	ation of the department of health with the	
28	approval of the director of budget	100,000,000
29		-----
30	Program account subtotal	673,750,000
31		-----
32	MEDICAL ASSISTANCE PROGRAM	48,751,877,000
33		-----
34	General Fund	
35	Local Assistance Account	
36	For the medical assistance program, includ-	
37	ing administrative expenses, for local	
38	social services districts, and for medical	
39	care rates for authorized child care agen-	
40	cies.	
41	The money hereby appropriated is to be	
42	available for payment of aid heretofore	
43	accrued or hereafter to accrue to munici-	
44	palities, and to providers of medical	
45	services pursuant to section 367-b of the	
46	social services law, and for payment of	
47	state aid to municipalities and to provid-	
48	ers of family care where payment systems	
49	through the fiscal intermediaries are not	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 temporary and disability assistance and
 2 office of children and family services,
 3 the office of Medicaid Inspector General,
 4 and state office for the aging with the
 5 approval of the director of the budget,
 6 who shall file such approval with the
 7 department of audit and control and copies
 8 thereof with the chairman of the senate
 9 finance committee and the chairman of the
 10 assembly ways and means committee.
 11 Notwithstanding any inconsistent provision
 12 of law to the contrary, the moneys hereby
 13 appropriated may be used for payments to
 14 the centers for medicaid and medicare
 15 services for obligations incurred related
 16 to the pharmaceutical costs of dually
 17 eligible medicare/medicaid beneficiaries
 18 participating in the medicare drug benefit
 19 authorized by P.L. 108-173.
 20 Notwithstanding any inconsistent provision
 21 of law, the moneys hereby appropriated
 22 shall not be used for any existing rates,
 23 fees, fee schedule, or procedures which
 24 may affect the cost of care and services
 25 provided by personal care providers, case
 26 managers, health maintenance organiza-
 27 tions, out of state medical facilities
 28 which provide care and services to resi-
 29 dents of the state, providers of transpor-
 30 tation services, that are altered,
 31 amended, adjusted or otherwise changed by
 32 a local social services district unless
 33 previously approved by the department of
 34 health and the director of the budget.
 35 For services and expenses of the medical
 36 assistance program including hospital
 37 inpatient services 1,231,436,000
 38 For services and expenses of the medical
 39 assistance program including hospital
 40 outpatient and emergency room services 422,696,000
 41 For services and expenses of the medical
 42 assistance program including clinic
 43 services 378,652,000
 44 For services and expenses of the medical
 45 assistance program including nursing home
 46 services 2,206,838,000
 47 For services and expenses of the medical
 48 assistance program including other long
 49 term care services 2,611,714,000
 50 For services and expenses of the medical
 51 assistance program including managed care
 52 services 4,093,988,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	For services and expenses of the medical	
2	assistance program including pharmacy	
3	services	310,421,000
4	For services and expenses of the medical	
5	assistance program including transporta-	
6	tion services	111,102,000
7	For services and expenses of the medical	
8	assistance program including dental	
9	services	85,045,000
10	For services and expenses of the medical	
11	assistance program including non-institu-	
12	tional and other spending	1,061,470,000
13	Notwithstanding any inconsistent provision	
14	of law, subject to the approval of the	
15	director of the budget, up to the amount	
16	appropriated herein, together with any	
17	available federal matching funds, may be	
18	transferred to the general fund - state	
19	purposes account for services and expenses	
20	related to pharmacy best practices initi-	
21	atives including prior authorizations and	
22	prior approvals	6,800,000
23	Notwithstanding any inconsistent provision	
24	of law, subject to the approval of the	
25	director of the budget, up to the amount	
26	appropriated herein, together with any	
27	available federal matching funds, may be	
28	transferred to the general fund - state	
29	purposes account for services and expenses	
30	related to utilization review activities	
31	including but not limited to utilization	
32	management for radiology and transporta-	
33	tion management services	10,500,000
34	Notwithstanding any inconsistent provisions	
35	of law, subject to the approval of the	
36	director of the budget, up to the amount	
37	appropriated herein, together with any	
38	available federal matching funds, may be	
39	transferred to the general fund - state	
40	purposes account for services and expenses	
41	related to education of medicaid eligibles	
42	and recipients regarding the medicare part	
43	D program and recipient and provider	
44	notification and other program information	
45	as determined necessary by the commission-	
46	er of health. Subject to the approval of	
47	the director fo the budget, a portion of	
48	this appropriation may be suballocated to	
49	other state agencies	2,500,000
50	Notwithstanding any inconsistent provision	
51	of law, subject to the approval of a plan	
52	by the director of the budget, up to the	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 amount appropriated herein, together with
 2 any available federal matching funds, may
 3 be transferred to the general fund - state
 4 purposes account for services and expenses
 5 related to making improvements in the
 6 long-term care system including long-term
 7 care restructuring, the nursing home tran-
 8 sition and diversion waiver, and point-of-
 9 entry initiatives for the purpose of
 10 expanding and promoting a more coordinated
 11 level of care for the delivery of quality
 12 services in the community 1,750,000
 13 Notwithstanding any inconsistent provision
 14 of law, subject to the approval of the
 15 director of the budget, up to the amount
 16 appropriated herein, together with any
 17 available federal matching funds, may be
 18 transferred to the general fund - state
 19 purposes account for services and expenses
 20 related to required criminal background
 21 checks for non-licensed long-term care
 22 employees including employees of nursing
 23 homes, certified home health agencies,
 24 long term home health care providers, AIDS
 25 home care providers, and licensed home
 26 care service agencies 11,705,000
 27 Notwithstanding any inconsistent provision
 28 of section 112 or 163 of the state finance
 29 law or any other contrary provision of the
 30 state finance law or any other contrary
 31 provision of law, the commissioner of
 32 health may, without a competitive bid or
 33 request for proposal process, enter into
 34 contracts with one or more certified
 35 public accounting firms for the purpose of
 36 conducting audits of disproportionate
 37 share hospital payments made by the state
 38 of New York to general hospitals and for
 39 the purpose of conducting audits of hospi-
 40 tal cost reports as submitted to the state
 41 of New York in accordance with article 28
 42 of the public health law. Notwithstanding
 43 any inconsistent provisions of law,
 44 subject to the approval of the director of
 45 the budget, up to the amount appropriated
 46 herein, together with any available feder-
 47 al matching funds, may be transferred to
 48 the general fund - state purposes account 900,000
 49 Notwithstanding any inconsistent provision
 50 of law, subject to a plan developed by the
 51 commissioner of health and approved by the
 52 director of the budget, up to the amount

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 appropriated herein, together with any
 2 available federal matching funds, will be
 3 available for demonstrations that develop
 4 and evaluate interventions targeted at
 5 medicaid beneficiaries who are otherwise
 6 exempt or excluded from mandatory Medicaid
 7 managed care and who have multiple comor-
 8 bidities.
 9 Notwithstanding section 112 and section 163
 10 of the state finance law, for chronic
 11 illness demonstration projects authorized
 12 by section 364-l of the social services
 13 law, the commissioner of health may allo-
 14 cate up to \$2,500,000 of the amount appro-
 15 priated for contracts without a request
 16 for proposal process or any other compet-
 17 itive process 6,000,000
 18 Notwithstanding any other provision of law,
 19 the money herein appropriated, together
 20 with any available federal matching funds,
 21 is available for transfer or suballocation
 22 to the state university of New York and
 23 its subsidiaries, or to contract without
 24 competition for services with the state
 25 university of New York research founda-
 26 tion, to provide support for the adminis-
 27 tration of the medical assistance program
 28 including activities such as dental prior
 29 approval, retrospective and prospective
 30 drug utilization review, development of
 31 evidence based utilization thresholds,
 32 data analysis, clinical consultation and
 33 peer review, clinical support for the
 34 pharmacy and therapeutic committee, and
 35 other activities related to utilization
 36 management and for health information
 37 technology support for the medicaid
 38 program 6,000,000
 39 For grants to the civil service employees
 40 association, Local 1000, AFSCME, AFL-CIO
 41 to contribute to the union's cost of
 42 purchasing health insurance coverage under
 43 the family health plus (FHPlus) buy-in for
 44 child care providers represented by the
 45 union who do not otherwise qualify for
 46 coverage under FHPlus 6,800,000
 47 For grants to the United Federation of
 48 Teachers, Local 2, AFT, AFL-CIO to
 49 contribute to the union's cost of purchas-
 50 ing health insurance coverage under the
 51 family health plus (FHPlus) buy-in for
 52 child care providers represented by the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 union who do not otherwise qualify for
 2 coverage under FHPlus 9,000,000
 3 Notwithstanding any inconsistent provision
 4 of law, subject to the approval of the
 5 director of the budget, moneys appropri-
 6 ated herein may be transferred to the
 7 general fund, state purposes account for
 8 services and expenses related to the inde-
 9 pendent audit of the internal controls of
 10 the school and preschool supportive health
 11 services programs as required by the New
 12 York state school supportive health
 13 services program compliance agreement with
 14 the centers for medicare and medicaid
 15 services.
 16 Notwithstanding any inconsistent provision
 17 of law, subject to the approval of the
 18 director of the budget, the amount appro-
 19 priated herein may be increased or
 20 decreased by interchange with any appro-
 21 priation of the department of health 400,000
 22 For services and expenses of the medical
 23 assistance program including medical
 24 services provided at state facilities
 25 operated by the office of mental health,
 26 the office for people with and develop-
 27 mental disabilities and the office of
 28 alcoholism and substance abuse services .. 4,000,000,000
 29 Less an amount that may be allocated
 30 consistent, to the extent practicable,
 31 with the findings and recommendations
 32 contained in a report submitted by the
 33 medicaid redesign team pursuant to execu-
 34 tive order number five. Provided, however,
 35 that if additional savings are necessary
 36 to meet the reduction in the level of
 37 medical assistance program state operating
 38 funds spending assumed herein, the commis-
 39 sioner of health and the New York state
 40 medicaid director, in consultation with
 41 the director of the budget, the commis-
 42 sioner of the office of people with devel-
 43 opmental disabilities, the commissioner of
 44 the office of mental health and the
 45 commissioner of the office of alcoholism
 46 and substance abuse services, shall devel-
 47 op a plan to achieve such savings copies
 48 of which shall be provided to the depart-
 49 ment of audit and control, the chairperson
 50 of the senate finance committee and the
 51 chairperson of the assembly ways and means
 52 committee.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 Notwithstanding any inconsistent provision
 2 of law, rule or regulation to the contra-
 3 ry, for the period April 1, 2011 through
 4 March 31, 2012, the commissioner of health
 5 may implement, to the extent practicable,
 6 the findings and recommendations submitted
 7 by the Medicaid redesign team or such plan
 8 as may otherwise be developed hereunder
 9 by, among other actions: modifying or
 10 suspending reimbursement methods, includ-
 11 ing but not limited to all fees, premium
 12 levels and rates of payment, notwithstand-
 13 ing any provision of law that sets a
 14 specific amount or methodology for any
 15 such payments or rates of payment; modify-
 16 ing or discontinuing Medicaid program
 17 benefits; seeking all necessary Federal
 18 approvals, including, but not limited to
 19 waivers and waiver amendments; and
 20 suspending time frames for notice,
 21 approval or certification of rate require-
 22 ments, notwithstanding any provision of
 23 law, rule or regulation to the contrary,
 24 including but not limited to sections 2807
 25 and 3614 of the public health law, section
 26 18 of chapter 2 of the laws of 1988, and
 27 18 NYCRR 505.14(h) (2,850,000,000)

28 -----
 29 Program account subtotal 13,725,717,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Medicaid Direct Account

34 For services and expenses for the medical
 35 assistance program, including administra-
 36 tive expenses for local social services
 37 districts, pursuant to title XIX of the
 38 federal social security act or its succes-
 39 sor program.

40 The moneys hereby appropriated are to be
 41 available for payment of aid heretofore
 42 accrued or hereafter to accrue to munici-
 43 palities, and to providers of medical
 44 services pursuant to section 367-b of the
 45 social services law, and for payment of
 46 state aid to municipalities and to provid-
 47 ers of family care where payment systems
 48 through the fiscal intermediaries are not
 49 operational, shall be available to the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 department net of disallowances, refunds,
 2 reimbursements, and credits.
 3 Notwithstanding any other provision of law,
 4 the money hereby appropriated may be
 5 increased or decreased by interchange,
 6 with any appropriation of the department
 7 of health and the office of medicaid
 8 inspector general and may be increased or
 9 decreased by transfer or suballocation
 10 between these appropriated amounts and
 11 appropriations of the office of mental
 12 health, office for people with develop-
 13 mental disabilities, the office of alco-
 14 holism and substance abuse services, the
 15 department of family assistance office of
 16 temporary and disability assistance,
 17 office of children and family services,
 18 and state office for the aging with the
 19 approval of the director of the budget,
 20 who shall file such approval with the
 21 department of audit and control and copies
 22 thereof with the chairman of the senate
 23 finance committee and the chairman of the
 24 assembly ways and means committee.
 25 Notwithstanding any inconsistent provision
 26 of law, in lieu of payments authorized by
 27 the social services law, or payments of
 28 federal funds otherwise due to the local
 29 social services districts for programs
 30 provided under the federal social security
 31 act or the federal food stamp act, funds
 32 herein appropriated, in amounts certified
 33 by the state commissioner of temporary and
 34 disability assistance or the state commis-
 35 sioner of health as due from local social
 36 services districts each month as their
 37 share of payments made pursuant to section
 38 367-b of the social services law may be
 39 set aside by the state comptroller in an
 40 interest-bearing account in order to
 41 ensure the orderly and prompt payment of
 42 providers under section 367-b of the
 43 social services law pursuant to an esti-
 44 mate provided by the commissioner of
 45 health of each local social services
 46 district's share of payments made pursuant
 47 to section 367-b of the social services
 48 law.
 49 For services and expenses of the medical
 50 assistance program including hospital
 51 inpatient services 4,876,642,000
 52 For services and expenses of the medical

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	assistance program including hospital	
2	outpatient and emergency room services ...	1,162,281,000
3	For services and expenses of the medical	
4	assistance program including clinic	
5	services	895,129,000
6	For services and expenses of the medical	
7	assistance program including nursing home	
8	services	4,036,725,000
9	For services and expenses of the medical	
10	assistance program including other long	
11	term care services	3,303,731,000
12	For services and expenses of the medical	
13	assistance program including managed care	
14	services	5,584,020,000
15	For services and expenses of the medical	
16	assistance program including pharmacy	
17	services	2,376,534,000
18	For services and expenses of the medical	
19	assistance program including transporta-	
20	tion services	221,149,000
21	For services and expenses of the medical	
22	assistance program including dental	
23	services	176,107,000
24	For services and expenses of the medical	
25	assistance program including noninstitu-	
26	tional and other spending	4,828,516,000
27	For services and expenses of the medical	
28	assistance program including a series of	
29	targeted chronic illness demonstration	
30	projects.	
31	Notwithstanding section 112 and section 163	
32	of the state finance law, for chronic	
33	illness demonstration projects authorized	
34	by section 364-1 of the social services	
35	law, the commissioner of health may allo-	
36	cate up to \$2,500,000 of the amount appro-	
37	priated for contracts without a request	
38	for proposal process or any other compet-	
39	itive process	6,000,000
40	Notwithstanding any other provision of law,	
41	the money herein appropriated, is avail-	
42	able for transfer or suballocation to the	
43	state university of New York and its	
44	subsidiaries, or to contract without	
45	competition for services with the state	
46	university of New York research founda-	
47	tion, to provide support for the adminis-	
48	tration of the medical assistance program	
49	including activities such as dental prior	
50	approval, retrospective and prospective	
51	drug utilization review, development of	
52	evidence based utilization thresholds,	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 data analysis, clinical consultation and
 2 peer review, clinical support for the
 3 pharmacy and therapeutic committee, and
 4 other activities related to utilization
 5 management and for health information
 6 technology support for the medicaid
 7 program 6,000,000
 8 Notwithstanding any inconsistent provision
 9 of section 112 or 163 of the state finance
 10 law or any other contrary provision of the
 11 state finance law or any other contrary
 12 provision of law, the commissioner of
 13 health may, without a competitive bid or
 14 request for proposal process, enter into
 15 contracts with one or more certified
 16 public accounting firms for the purpose of
 17 conducting audits of disproportionate
 18 share hospital payments made by the state
 19 of New York to general hospitals and for
 20 the purpose of conducting audits of hospi-
 21 tal cost reports as submitted to the state
 22 of New York in accordance with article 28
 23 of the public health law. Notwithstanding
 24 any inconsistent provisions of law,
 25 subject to the approval of the director of
 26 the budget, up to the amount appropriated
 27 herein 900,000
 28 For services and expenses of the medical
 29 assistance program including medical
 30 services provided at state facilities
 31 operated by the office of mental health,
 32 the office for people with developmental
 33 disabilities and the office of alcoholism
 34 and substance abuse services 4,000,000,000
 35 For services and expenses of the medical
 36 assistance program including hospital
 37 inpatient, hospital outpatient and emer-
 38 gency room, clinic, nursing home, other
 39 long term care, managed care, pharmacy,
 40 transportation, dental, non-institutional
 41 and other spending, medical services
 42 provided at state facilities operated by
 43 the office of mental health, the office
 44 for people with developmental disabilities
 45 and the office of alcoholism and substance
 46 abuse services and for any other medical
 47 assistance services resulting from an
 48 increase in the federal medical assistance
 49 percentage pursuant to the American Recov-
 50 ery and Reinvestment Act. Funds appropri-
 51 ated herein shall be subject to all appli-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 cable reporting and accountability
2 requirements contained in such act 1,204,000,000
3 Less an amount that may be allocated
4 consistent, to the extent practicable,
5 with the findings and recommendations
6 contained in a report submitted by the
7 medicaid redesign team pursuant to execu-
8 tive order number five. Provided, however,
9 that if additional savings are necessary
10 to meet the reduction in the level of
11 medical assistance program special revenue
12 funds - federal spending assumed herein,
13 the commissioner of health and the New
14 York state medicaid director, in consulta-
15 tion with the director of the budget, the
16 commissioner of the office of people with
17 developmental disabilities, the commis-
18 sioner of the office of mental health and
19 the commissioner of the office of alcohol-
20 ism and substance abuse services, shall
21 develop a plan to achieve such savings
22 copies of which shall be provided to the
23 department of audit and control, the
24 chairperson of the senate finance commit-
25 tee and the chairperson of the assembly
26 ways and means committee. Notwithstanding
27 any inconsistent provision of law, rule or
28 regulation to the contrary, for the period
29 April 1, 2011 through March 31, 2012, the
30 commissioner of health may implement, to
31 the extent practicable, the findings and
32 recommendations submitted by the Medicaid
33 redesign team or such plan as may other-
34 wise be developed hereunder by, among
35 other actions: modifying or suspending
36 reimbursement methods, including but not
37 limited to all fees, premium levels and
38 rates of payment, notwithstanding any
39 provision of law that sets a specific
40 amount or methodology for any such
41 payments or rates of payment; modifying or
42 discontinuing Medicaid program benefits;
43 seeking all necessary Federal approvals,
44 including, but not limited to waivers and
45 waiver amendments; and suspending time
46 frames for notice, approval or certifi-
47 cation of rate requirements, notwith-
48 standing any provision of law, rule or
49 regulation to the contrary, including but
50 not limited to sections 2807 and 3614 of
51 the public health law, section 18 of chap-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

ter 2 of the laws of 1988, and 18 NYCRR
505.14(h) (2,582,000,000)

Program account subtotal 30,095,734,000

Special Revenue Funds - Other
HCRA Resources Fund
Indigent Care Account

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 791,500,000

Program account subtotal 791,500,000

Special Revenue Funds - Other
HCRA Resources Fund

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 Medical Assistance Account

2 For the purpose of making payments, the
3 money hereby appropriated is available for
4 payment of aid heretofore accrued or here-
5 after accrued, to providers of medical
6 care pursuant to section 367-b of the
7 social services law, and for payment of
8 state aid to municipalities and the feder-
9 al government where payment systems
10 through fiscal intermediaries are not
11 operational, to reimburse such providers
12 for costs attributable to the provision of
13 care to patients eligible for medical
14 assistance. Notwithstanding any inconsis-
15 tent provision of law, the moneys hereby
16 appropriated may be increased or decreased
17 by interchange or transfer with any appro-
18 priation of the department of health with
19 the approval of the director of the budg-
20 et, who shall file such approval with the
21 department of audit and control and copies
22 thereof with the chairman of the senate
23 finance committee and the chairman of the
24 assembly ways and means committee.

25 For services and expenses related to the
26 medical assistance program 146,400,000

27 For services and expenses of the medical
28 assistance program related to the treat-
29 ment of breast and cervical cancer 2,100,000

30 For services and expenses of the medical
31 assistance program related to primary care
32 case management. All or a portion of this
33 appropriation may be transferred to state
34 operations appropriations 2,000,000

35 For services and expenses of the medical
36 assistance program related to disabled
37 persons 23,500,000

38 For services and expenses of the medical
39 assistance program related to physician
40 services 85,200,000

41 For services and expenses of the medical
42 assistance program related, but not limit-
43 ed to, pharmacy, inpatient, and nursing
44 home services 1,786,626,000

45 For services and expenses of the medical
46 assistance program related to the city of
47 New York 124,700,000

48 For services and expenses of the medical
49 assistance program related to providing
50 distributions for supplemental medical

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	insurance for medicare part B premiums,	
2	physician services, outpatient services,	
3	medical equipment, supplies and other	
4	health services	68,000,000
5	For services and expenses of the medical	
6	assistance program related to the family	
7	health plus program	628,400,000
8	For services and expenses of the medical	
9	assistance program related to providing	
10	financial assistance to residential health	
11	care facilities	15,000,000
12	For services and expenses of the medical	
13	assistance program related to supporting	
14	workforce recruitment and retention of	
15	personal care services or any worker with	
16	direct patient care responsibility for	
17	local social service districts which	
18	include a city with a population of over	
19	one million persons	136,000,000
20	For services and expenses of the medical	
21	assistance program related to supporting	
22	workforce recruitment and retention of	
23	personal care services for local social	
24	service districts that do not include a	
25	city with a population of over one million	
26	persons	11,200,000
27	For services and expenses of the medical	
28	assistance program related to supporting	
29	rate increases for certified home health	
30	agencies, long term home health care	
31	programs, AIDS home care programs, hospice	
32	programs, managed long term care plans and	
33	approved managed long term care operating	
34	demonstrations for recruitment and	
35	retention of health care workers	50,000,000
36		-----
37	Program account subtotal	3,079,126,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Medical Assistance Account	
42	For the purpose of making payments to	
43	providers of medical care pursuant to	
44	section 367-b of the social services law,	
45	and for payment of state aid to munici-	
46	palities and the federal government where	
47	payment systems through fiscal interme-	
48	diaries are not operational, to reimburse	
49	such providers for costs attributable to	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 the provision of care to patients eligible
 2 for medical assistance.
 3 For services and expenses of the medical
 4 assistance program including nursing home,
 5 personal care, certified home health agen-
 6 cy, long term home health care program and
 7 hospital services 1,059,800,000
 8 -----
 9 Program account subtotal 1,059,800,000
 10 -----

11 OFFICE OF HEALTH INSURANCE PROGRAMS 300,000,000
 12 -----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Federal State Health Reform Partnership Account

16 Notwithstanding any inconsistent provision
 17 of law, the money appropriated herein
 18 shall be available for services and
 19 expenses including grants related to the
 20 federal-state health reform partnership
 21 program and/or its successor program,
 22 provided, however, that the section 1115
 23 waiver demonstration which is entitled the
 24 federal-state health reform partnership,
 25 is in effect in accordance with the terms
 26 and conditions approved by the secretary
 27 of the federal department of health and
 28 human services, and further provided that
 29 funds appropriated for the federal-state
 30 health reform partnership program are
 31 disbursed only in accordance with those
 32 terms and conditions. Subject to the
 33 approval of the director of the budget,
 34 moneys appropriated herein may be trans-
 35 ferred or suballocated to the state office
 36 for the aging and other state agencies 300,000,000
 37 -----

38 OFFICE OF HEALTH SYSTEMS MANAGEMENT 12,373,700
 39 -----

40 General Fund
 41 Local Assistance Account

42 For contractual services related to medical
 43 necessity and quality of care reviews
 44 related to medicaid patients and to moni-
 45 tor health care services provided to
 46 persons with AIDS. A portion of this

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	appropriation may be transferred to state	
2	operations appropriations	10,800,600
3	For services and expenses related to the	
4	operation of the incident reporting system	
5	(NYPORTS). A portion of this appropriation	
6	may be transferred to state operations	
7	appropriations	625,100
8	For services and expenses for consulting	
9	services related to health information	
10	technology. A portion of this appropri-	
11	ation may be transferred to state oper-	
12	ations appropriations	176,000
13	For services and expenses to support the	
14	center for liver transplant and the alli-	
15	ance for donation	372,000
16		-----
17	Program account subtotal	11,973,700
18		-----
19	Special Revenue Funds - Federal	
20	Federal Operating Grants Fund	
21	United States Department of Justice Account	
22	For expenses incurred in the administration	
23	of the prescription drug monitoring	
24	program relating to the prescribing and	
25	dispensing of controlled substances	400,000
26		-----
27	Program account subtotal	400,000
28		-----
29	OFFICE OF LONG TERM CARE	33,488,700
30		-----
31	General Fund	
32	Local Assistance Account	
33	For services and expenses, including grants,	
34	of the uniform assessment program. All or	
35	a portion of this appropriation may be	
36	transferred to state operations appropri-	
37	ations	4,806,000
38	For services and expenses related to trau-	
39	matic brain injury including but not	
40	limited to services rendered to individ-	
41	uals enrolled in the federally approved	
42	home and community based services (HCBS)	
43	waiver and including personal and nonper-	
44	sonal services spending originally author-	
45	ized by appropriations and reappropri-	
46	ations enacted prior to 1996. All or part	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 of this appropriation may be transferred
 2 to state operations appropriations 13,200,400
 3 For services and expenses of a quality
 4 program for adult care facilities, includ-
 5 ing enriched housing facilities.
 6 Such program shall be targeted at improving
 7 the quality of life for adult care facili-
 8 ty residents. The department subject to
 9 the approval of the director of the divi-
 10 sion of budget, shall develop an allo-
 11 cation methodology taking into account
 12 financial status of the facility as well
 13 as resident needs. Such allocation shall
 14 serve as the basis of distribution to
 15 eligible facilities 2,605,000
 16 For an operating assistance subprogram for
 17 enriched housing. To the extent that funds
 18 are appropriated for such purposes, the
 19 department is authorized to pay an operat-
 20 ing subsidy for SSI recipients who are
 21 residents in certified not-for-profit or
 22 public enriched housing programs. Such
 23 subsidy shall not exceed \$115 per month
 24 per each SSI recipient and will be paid
 25 directly to the certified operator. If
 26 appropriations are not sufficient to meet
 27 such maximum monthly payments, such subsi-
 28 dy shall be reduced proportionately 502,900
 29 The monies hereby appropriated shall be
 30 available for the cost of housing subsi-
 31 dies to certain participants in the nurs-
 32 ing home transition and diversion waiver
 33 program as authorized by chapters 615 and
 34 627 of the laws of 2004. A portion of such
 35 funds may be used for administration of
 36 the housing subsidies, either by state
 37 staff or a not-for-profit agency. A
 38 portion of this appropriation may be
 39 transferred to state operations appropri-
 40 ations. Up to 100 percent of this appro-
 41 priation may be suballocated to the divi-
 42 sion of housing and community renewal 2,303,000
 43 For services and expenses of Alzheimer's
 44 disease assistance centers as established
 45 pursuant to chapter 586 of the laws of
 46 1987 498,000
 47 For a grant to the Coalition of New York
 48 State Alzheimer's Chapter, Inc. in support
 49 of and for distribution to a statewide
 50 network of not-for-profit corporations
 51 established and dedicated to responding at

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	the local level to the needs of the New	
2	York State Alzheimer's community pursuant	
3	to subdivision 2 of section 2005 of the	
4	public health law	246,000
5	For services and expenses for the	
6	Alzheimer's community assistance program	
7	as established pursuant to chapter 657 of	
8	the laws of 1997	49,000
9	For services and expenses for Alzheimer's	
10	community service programs	295,000
11	For services and expenses, including subal-	
12	location to the state office for aging,	
13	for coordinating patient care Alzheimer's	
14	disease program. A portion of this appro-	
15	priation may be transferred to state oper-	
16	ations appropriations for administration	
17	of this program	360,000
18		-----
19	Program account subtotal	24,865,300
20		-----
21	Special Revenue Fund - Other	
22	HCRA Resources Fund	
23	Health Services Account	
24	For services and expenses of a quality	
25	program for adult care facilities, includ-	
26	ing enriched housing facilities.	
27	Such program shall be targeted at improving	
28	the quality of life for adult care facili-	
29	ty residents. The department subject to	
30	the approval of the director of the divi-	
31	sion of budget, shall develop an allo-	
32	cation methodology taking into account	
33	financial status of the facility as well	
34	as resident needs. Such allocation shall	
35	serve as the basis of distribution to	
36	eligible facilities	8,623,400
37		-----
38	Program account subtotal	8,623,400
39		-----
40	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	4,553,000
41		-----
42	General Fund	
43	Local Assistance Account	
44	For services and expenses of a genetic	
45	disease screening program	645,000
46	For services and expenses of a sickle cell	
47	screening program	226,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1		-----
2	Program account subtotal	871,000
3		-----
4	Special Revenue Funds - Federal	
5	Federal Health and Human Services Fund	
6	Federal Block Grant Account	
7	For services and expenses of the various	
8	health prevention, diagnostic, detection	
9	and treatment services	3,682,000
10		-----
11	Program account subtotal	3,682,000
12		-----

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal [/ Aid to Localities]
 3 Federal Health and Human Services Fund [- 265]
 4 Federal Block Grant Account

5 By chapter 54, section 1, of the laws of 2009:

6 For federal grants for Health Information Technology System
 7 Construction and equipment funded by the American recovery and rein-
 8 vestment act of 2009. Funds appropriated herein shall be subject to
 9 all applicable reporting and accountability requirements contained
 10 in such act ... 25,700,000 (re. \$6,000,000)

11 CENTER FOR COMMUNITY HEALTH PROGRAM

12 General Fund [/ Aid to Localities]
 13 Local Assistance Account [- 001]

14 By chapter 54, section 1, of the laws of 2010:

15 For services and expenses related to providing nutritional services
 16 and to provide nutritional education to pregnant women, infants, and
 17 children, including suballocations to the department of agriculture
 18 and markets for the farmer's market nutrition program and migrant
 19 worker services and the office of temporary and disability assist-
 20 ance for prenatal care assistance program activities. A portion of
 21 this appropriation may be transferred to state operations appropri-
 22 ations for administration of this program
 23 19,811,300 (re. \$15,234,000)
 24 For services and expenses, including operating expenses related to
 25 providing nutritional services and nutrition education for hunger
 26 prevention and nutrition assistance. A portion of this appropriation
 27 may be transferred to state operations appropriations for adminis-
 28 tration of this program ... 29,702,500 (re. \$2,500,000)

29 By chapter 54, section 1, of the laws of 2009, as amended by chapter
 30 502, section 4, of the laws of 2009:

31 For services and expenses related to providing nutritional services
 32 and to provide nutritional education to pregnant women, infants, and
 33 children, including suballocations to the department of agriculture
 34 and markets for the farmer's market nutrition program and migrant
 35 worker services and the office of temporary and disability assist-
 36 ance for prenatal care assistance program activities. A portion of
 37 this appropriation may be transferred to state operations appropri-
 38 ations for administration of this program; provided, however, that
 39 the amount of this appropriation available for expenditure and
 40 disbursement on and after November 1, 2009 shall be reduced by 12.5
 41 percent of the amount that was undisbursed as of November 1, 2009
 42 ... 20,610,000 (re. \$2,100,000)

43 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
 44 section 3, of the laws of 2009:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the Health Information Technology program
 2 pursuant to chapter 58 of the laws of 2004
 3 2,256,000 (re. \$2,250,000)

4 By chapter 54, section 1, of the laws of 2007:
 5 For services and expenses of Health Information Technology, pursuant
 6 to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$2,784,000)

7 By chapter 54, section 1, of the laws of 2006:
 8 For services and expenses of health information technology
 9 3,000,000 (re. \$2,114,000)
 10 For services and expenses of the safe patient handling demonstration
 11 program ... 500,000 (re. \$500,000)

12 Special Revenue Funds - Federal [/ Aid to Localities]
 13 Federal Department of Education Fund [- 267]
 14 Individuals with Disabilities-Part C Account

15 By chapter 54, section 1, of the laws of 2010:
 16 For activities related to a handicapped infants and toddlers program
 17 ... 51,578,000 (re. \$51,578,000)
 18 For activities related to a handicapped infants and toddlers program
 19 funded by the American recovery and reinvestment act of 2009. Funds
 20 appropriated herein shall be subject to all applicable reporting and
 21 accountability requirements contained in such act. The amount appro-
 22 priated for aid to localities may be transferred to the appropri-
 23 ation for handicapped infants and toddlers state operations without
 24 limitation ... 2,800,000 (re. \$2,800,000)

25 By chapter 54, section 1, of the laws of 2009:
 26 For activities related to a handicapped infants and toddlers program
 27 ... 51,578,000 (re. \$51,578,000)
 28 For activities related to a handicapped infants and toddlers program
 29 funded by the American recovery and reinvestment act of 2009. Funds
 30 appropriated herein shall be subject to all applicable reporting and
 31 accountability requirements contained in such act. The amount appro-
 32 priated for state operations may be interchanged to the appropri-
 33 ation for federal prevention and wellness state operations without
 34 limitation ... 2,000,000 (re. \$2,000,000)

35 By chapter 54, section 1, of the laws of 2008:
 36 For activities related to a handicapped infants and toddlers program
 37 ... 51,578,000 (re. \$46,096,000)

38 Special Revenue Funds - Federal [/ Aid to Localities]
 39 Federal Health and Human Services Fund [- 265]
 40 FEDERAL HEALTH, EDUCATION AND HUMAN SERVICES ACCOUNT

41 By chapter 54, section 1, of the laws of 2010:
 42 For various health prevention, diagnostic, detection and treatment
 43 services. The amounts appropriated pursuant to such appropriation
 44 may be suballocated to other state agencies or accounts for expendi-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 tures incurred in the operation of programs funded by such appropri-
2 ation subject to the approval of the director of the budget ...
3 42,803,000 (re. \$42,803,000)

4 By chapter 54, section 1, of the laws of 2009:
5 For various health prevention, diagnostic, detection and treatment
6 services. The amounts appropriated pursuant to such appropriation
7 may be suballocated to other state agencies or accounts for expendi-
8 tures incurred in the operation of programs funded by such appropri-
9 ation subject to the approval of the director of the budget
10 41,938,000 (re. \$41,938,000)
11 For federal prevention and wellness programs funded by the American
12 recovery and reinvestment act of 2009. Funds appropriated herein
13 shall be subject to all applicable reporting and accountability
14 requirements contained in such act
15 30,000,000 (re. \$30,000,000)

16 By chapter 54, section 1, of the laws of 2008:
17 For various health prevention, diagnostic, detection and treatment
18 services ... 41,938,000 (re. \$35,387,000)

19 Special Revenue Funds - Federal [/ Aid to Localities]
20 Federal Health and Human Services Fund [- 265]
21 Federal Block Grant Account

22 By chapter 54, section 1, of the laws of 2010:
23 For various health prevention, diagnostic, detection and treatment
24 services.
25 The commissioner of health is hereby authorized to waive any
26 provisions of the public health law and regulations, to issue appro-
27 priate operating certificates, and to enter into contracts with
28 article 28 facilities, to provide funds, to establish, support and
29 conduct projects to provide improved and expanded school health
30 services for preschool and school-age children. No more than 10 per
31 centum of the amount appropriated for such purpose shall be expended
32 for services and expenses in connection with the administration and
33 evaluation of such grants. Grants awarded under this appropriation
34 shall be distributed and administered in accordance with regulations
35 established by the commissioner of health. The amounts appropriated
36 pursuant to such appropriation may be suballocated to other state
37 agencies or accounts for expenditures incurred in the operation of
38 programs funded by such appropriation subject to the approval of the
39 director of the budget ... 57,475,000 (re. \$57,475,000)

40 By chapter 54, section 1, of the laws of 2009:
41 For various health prevention, diagnostic, detection and treatment
42 services. The commissioner of health is hereby authorized to waive
43 any provisions of the public health law and regulations, to issue
44 appropriate operating certificates, and to enter into contracts with
45 article 28 facilities, to provide funds, to establish, support and
46 conduct projects to provide improved and expanded school health
47 services for preschool and school-age children. No more than 10 per

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 (re. \$57,475,000)

By chapter 54, section 1, of the laws of 2008:

For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health 57,475,000 (re. \$47,953,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal USDA-Food and Nutrition Services Fund [- 261]
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2010:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 243,230,000 (re. \$243,230,000)

By chapter 54, section 1, of the laws of 2009:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 214,200,000 (re. \$26,300,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal USDA-Food and Nutrition Services Fund [- 261]
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 2010:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 492,970,000 (re. \$491,500,000)

By chapter 54, section 1, of the laws of 2009:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 437,600,000 (re. \$23,500,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 54, section 1, of the laws of 2009, is
2 hereby amended by transferring \$5,093,000 to the special revenue
3 funds - federal / state operations, federal USDA-food and nutrition
4 services fund, federal food and nutrition services account and is
5 reappropriated to read:
6 For federal food and nutritional services grants funded by the Ameri-
7 can recovery and reinvestment act of 2009. Funds appropriated herein
8 shall be subject to all applicable reporting and accountability
9 requirements contained in such act. A portion of these funds may be
10 transferred to state operations appropriations for administration of
11 this program ... [28,600,000] 23,507,000 (re. \$23,131,000)

12 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

13 Special Revenue Funds - Federal [/ Aid to Localities]
14 Federal Health and Human Services Fund [- 265]
15 Federal Block Grant Account

16 By chapter 54, section 1, of the laws of 2010:

17 For services and expenses of various health prevention, diagnostic,
18 detection and treatment services ... 3,687,000 (re. \$3,687,000)

19 By chapter 54, section 1, of the laws of 2009:

20 For services and expenses of various health prevention, diagnostic,
21 detection and treatment services ... 3,687,000 (re. \$3,687,000)

22 By chapter 54, section 1, of the laws of 2008:

23 For services and expenses of various health prevention, diagnostic,
24 detection and treatment services ... 3,687,000 (re. \$3,687,000)

25 CHILD HEALTH INSURANCE PROGRAM

26 Special Revenue Funds - Federal [/ Aid to Localities]
27 Federal Health and Human Services Fund [- 265]
28 Children's Health Insurance Account

29 By chapter 108, section 11, of the laws of 2010:

30 The money hereby appropriated is available for payment of aid hereto-
31 fore accrued or hereafter accrued.

32 Notwithstanding any inconsistent provision of law, rule or regulation
33 to the contrary, for the period April 1, 2010 through March 31,
34 2011, for purposes of making subsidy payments to approved organiza-
35 tions under the Child Health Insurance Program, the commissioner of
36 health shall adjust such payments so that the amount of each such
37 payment, as otherwise calculated pursuant to subdivision 8 of
38 section 2511 of the public health law, is reduced by twenty-eight
39 percent of the amount by which such calculated payment exceeds the
40 statewide average subsidy payment for all approved organizations in
41 effect on April 1, 2010; provided, however, that such statewide
42 average subsidy payment shall be calculated by the commissioner and
43 shall not reflect adjustments made pursuant to this paragraph; and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

provided further that, if this act provides sufficient additional funding to support subsidy payments without such twenty-eight percent reductions, then the provisions of this appropriation shall be deemed null and void as of March 31, 2010.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act.
... 514,600,000 (re. \$514,600,000)

By chapter 54, section 1, of the laws of 2009:

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act
... 487,800,000 (re. \$487,800,000)

HEALTH CARE REFORM ACT PROGRAM

Special Revenue Funds - Other [/ Aid to Localities]

HCRA Resources Fund [- 061]

HCRA Program Account

By chapter 54, section 1, of the laws of 2010:

For payments for uncompensated care to eligible voluntary non-profit diagnostic and treatment centers ... 54,400,000 .. (re. \$26,300,000)

By chapter 133, section 11, of the laws of 2010:

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation
1,700,000 (re. \$1,700,000)

For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law ... 4,300,000 (re. \$4,300,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 502, section 4, of the laws of 2009:

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ... 1,960,000 (re. \$1,715,000)

Special Revenue Funds - Other [/ Aid to Localities]

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 HCRA Resources Fund [- 061]

2 HCRA Transition Account

3 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
4 section 1, of the laws of 2006:

5 For services, expenses, grants and transfers necessary to continue
6 existing or planned contracts or other financing arrangements for
7 the purposes of implementing the health care reform act program in
8 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
9 2807-v of the public health law and utilizing allocations authorized
10 prior to July 1, 2005. The moneys hereby appropriated shall be
11 available for payments heretofore accrued or hereafter to accrue.

12 Notwithstanding any inconsistent provision of law, the moneys hereby
13 appropriated may be increased or decreased by interchange or trans-
14 fer with any appropriation of the department of health or by trans-
15 fer or suballocation to any appropriation of the department of
16 insurance, the office of mental health or the state office for the
17 aging subject to the approval of the director of the budget, who
18 shall file such approval with the department of audit and control
19 and copies thereof with the chairman of the senate finance committee
20 and the chairman of the assembly ways and means committee

21 600,000,000 (re. \$283,000,000)

22 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

23 General Fund [/ Aid to Localities]

24 Local Assistance Account [- 001]

25 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
26 section 1, of the laws of 2006:

27 The amount appropriated herein may be used in all or in part for
28 grants to those entities seeking certification to operate comprehen-
29 sive HIV special needs plans to aid in the development of the
30 systems, organizational structures and networks necessary to operate
31 a managed care program and for entities contracted to participate in
32 support of SNP development and for contractual services related to
33 medical necessity and quality of care reviews for medicaid recipi-
34 ents with HIV or who have AIDS enrolled in special needs plans.
35 Subject to the approval of the director of budget, all or part of
36 this appropriation may be transferred to the office of managed care,
37 general fund - state purposes account

38 30,000,000 (re. \$14,000,000)

39 Special Revenue Funds - Federal [/ Aid to Localities]

40 Federal Health and Human Services Fund [- 265]

41 Medicaid Administration Transfer Account

42 By chapter 54, section 1, of the laws of 2010:

43 For reimbursement of local administrative expenses of medical assist-
44 ance programs provided pursuant to title XIX of the federal social
45 security act or its successor program.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The moneys hereby appropriated are to be available for payment of aid
2 heretofore accrued or hereafter to accrue to municipalities, and to
3 providers of medical services pursuant to section 367-b of the
4 social services law, shall be available to the department net of
5 disallowances, refunds, reimbursements, and credits. The amounts
6 appropriated herein may be available for costs associated with a
7 common benefit identification card, and subject to the approval of
8 the director of the budget, these funds may be transferred to the
9 credit of the state operations account medicaid management informa-
10 tion systems program.

11 Notwithstanding any other provision of law, the money hereby appropri-
12 ated may be increased or decreased by interchange, with any appro-
13 priation of the department of health, and may be increased or
14 decreased by transfer or suballocation between these appropriated
15 amounts and appropriations of the office of mental health, the
16 office of mental retardation and developmental disabilities, the
17 office of alcoholism and substance abuse services, the department of
18 family assistance office of temporary and disability assistance and
19 office of children and family services with the approval of the
20 director of the budget, who shall file such approval with the
21 department of audit and control and copies thereof with the chairman
22 of the senate finance committee and the chairman of the assembly
23 ways and means committee.

24 Notwithstanding any inconsistent provision of law, in lieu of payments
25 authorized by the social services law, or payments of federal funds
26 otherwise due to the local social services districts for programs
27 provided under the federal social security act or the federal food
28 stamp act, funds herein appropriated, in amounts certified by the
29 state commissioner of temporary and disability assistance or the
30 state commissioner of health as due from local social services
31 districts each month as their share of payments made pursuant to
32 section 367-b of the social services law may be set aside by the
33 state comptroller in an interest-bearing account in order to ensure
34 the orderly and prompt payment of providers under section 367-b of
35 the social services law pursuant to an estimate provided by the
36 commissioner of health of each local social services district's
37 share of payments made pursuant to section 367-b of the social
38 services law ... 551,250,000 (re. \$527,000,000)

39 For reimbursement of administrative expenses of the medical assistance
40 program provided by the office of mental health, office of mental
41 retardation and developmental disabilities, and office of alcoholism
42 and substance abuse services provided pursuant to title XIX of the
43 federal social security act. The money hereby appropriated is avail-
44 able for payment of aid heretofore accrued and hereafter to accrue.
45 Notwithstanding any other provision of law, the money hereby appro-
46 priated may be increased or decreased by interchange with any other
47 appropriation of the department of health with the approval of the
48 director of budget ... 100,000,000 (re. \$30,000,000)

49 By chapter 54, section 1, of the laws of 2009:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 481,800,000 (re. \$56,000,000)

MEDICAL ASSISTANCE PROGRAM

General Fund [/ Aid to Localities]

Local Assistance Account [- 001]

By chapter 54, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, subject to the approval of a plan by the director of the budget, up to the amount appropriated herein may be transferred to the general fund-state purposes account or suballocated to the state office for the aging

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 or the office of temporary and disability assistance for services
 2 and expenses related to making improvements in the long-term care
 3 system for the point-of-entry initiatives, for the purposes of
 4 expanding and promoting a more coordinated level of care for the
 5 delivery of quality services in the community
 6 5,180,000 (re. \$2,850,000)
 7 Notwithstanding any other provision of law, the money herein appropri-
 8 ated, together with any available federal matching funds, is avail-
 9 able for transfer or suballocation to the state university of New
 10 York and its subsidiaries, or to contract without competition for
 11 services with the state university of New York research foundation,
 12 to provide support for the administration of the medical assistance
 13 program including activities such as dental prior approval, retro-
 14 spective and prospective drug utilization review, development of
 15 evidence based utilization thresholds, data analysis, clinical
 16 consultation and peer review, clinical support for the pharmacy and
 17 therapeutic committee, and other activities related to utilization
 18 management and for health information technology support for the
 19 medicaid program ... 6,000,000 (re. \$6,000,000)
 20 For grants to the civil service employees association, Local 1000,
 21 AFSCME, AFL-CIO to contribute to the union's cost of purchasing
 22 health insurance coverage under the family health plus (FHPlus)
 23 buy-in for child care providers represented by the union who do not
 24 otherwise qualify for coverage under FHPlus
 25 2,765,000 (re. \$2,765,000)
 26 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
 27 to contribute to the union's cost of purchasing health insurance
 28 coverage under the family health plus (FHPlus) buy-in for child care
 29 providers represented by the union who do not otherwise qualify for
 30 coverage under FHPlus ... 5,000,000 (re. \$5,000,000)

31 Special Revenue Funds - Federal [/ Aid to Localities]
 32 Federal Health and Human Services Fund [- 265]
 33 Medicaid Direct Account

34 By chapter 54, section 1, of the laws of 2010:

35 For services and expenses of the medical assistance program including
 36 a series of targeted chronic illness demonstration projects.
 37 Notwithstanding section 112 and section 163 of the state finance law,
 38 for chronic illness demonstration projects authorized by section
 39 364-1 of the social services law, the commissioner of health may
 40 allocate up to \$2,500,000 of the amount appropriated for contracts
 41 without a request for proposal process or any other competitive
 42 process ... 6,000,000 (re. \$6,000,000)
 43 Notwithstanding any other provision of law, the money herein appropri-
 44 ated, is available for transfer or suballocation to the state
 45 university of New York and its subsidiaries, or to contract without
 46 competition for services with the state university of New York
 47 research foundation, to provide support for the administration of
 48 the medical assistance program including activities such as dental
 49 prior approval, retrospective and prospective drug utilization
 50 review, development of evidence based utilization thresholds, data

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 analysis, clinical consultation and peer review, clinical support
2 for the pharmacy and therapeutic committee, and other activities
3 related to utilization management and for health information tech-
4 nology support for the medicaid program
5 6,000,000 (re. \$6,000,000)

6 By chapter 108, section 11, of the laws of 2010:

7 For services and expenses for the medical assistance program, includ-
8 ing administrative expenses for local social services districts,
9 pursuant to title XIX of the federal social security act or its
10 successor program.

11 The moneys hereby appropriated are to be available for payment of aid
12 heretofore accrued or hereafter to accrue to municipalities, and to
13 providers of medical services pursuant to section 367-b of the
14 social services law, and for payment of state aid to municipalities
15 and to providers of family care where payment systems through the
16 fiscal intermediaries are not operational, shall be available to the
17 department net of disallowances, refunds, reimbursements, and cred-
18 its.

19 Notwithstanding any other provision of law, the money hereby appropri-
20 ated may be increased or decreased by interchange, with any appro-
21 priation of the department of health and the office of medicaid
22 inspector general and may be increased or decreased by transfer or
23 suballocation between these appropriated amounts and appropriations
24 of the office of mental health, office of mental retardation and
25 developmental disabilities, the office of alcoholism and substance
26 abuse services, the department of family assistance office of tempo-
27 rary and disability assistance, office of children and family
28 services, and state office for the aging with the approval of the
29 director of the budget, who shall file such approval with the
30 department of audit and control and copies thereof with the chairman
31 of the senate finance committee and the chairman of the assembly
32 ways and means committee.

33 Notwithstanding any inconsistent provision of law, in lieu of payments
34 authorized by the social services law, or payments of federal funds
35 otherwise due to the local social services districts for programs
36 provided under the federal social security act or the federal food
37 stamp act, funds herein appropriated, in amounts certified by the
38 state commissioner of temporary and disability assistance or the
39 state commissioner of health as due from local social services
40 districts each month as their share of payments made pursuant to
41 section 367-b of the social services law may be set aside by the
42 state comptroller in an interest-bearing account in order to ensure
43 the orderly and prompt payment of providers under section 367-b of
44 the social services law pursuant to an estimate provided by the
45 commissioner of health of each local social services district's
46 share of payments made pursuant to section 367-b of the social
47 services law.

48 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
49 the public health law, subdivision 2-b of section 2808 of the public
50 health law, section 21 of chapter 1 of the laws of 1999, and any
51 other contrary provision of law, in determining rates of payments by

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 state governmental agencies effective for services provided on and
2 after April 1, 2010 through March 31, 2011, for inpatient and outpa-
3 tient services provided by general hospitals, for inpatient services
4 and adult day health care outpatient services provided by residen-
5 tial health care facilities pursuant to article 28 of the public
6 health law, except for residential health care facilities that
7 provide extensive nursing, medical, psychological and counseling
8 support services to children, for home health care services provided
9 pursuant to article 36 of the public health law by certified home
10 health agencies, long term home health care programs and AIDS home
11 care programs, and for personal care services provided pursuant to
12 section 365-a of the social services law, the commissioner of health
13 shall apply zero trend factor projections attributable to the 2010
14 calendar year in accordance with paragraph (c) of subdivision 10 of
15 section 2807-c of the public health law, provided, however, that
16 such zero trend factor projections for such 2010 calendar year shall
17 also be applied to rates of payment for personal care services
18 provided in those local social services districts, including New
19 York city, whose rates of payment for such services are established
20 by such local social services districts pursuant to a rate-setting
21 exemption issued by the commissioner of health to such local social
22 services districts in accordance with applicable regulations, and
23 provided further, however, that for rates of payment for assisted
24 living program services provided on and after April 1, 2010 through
25 March 31, 2011, trend factor projections attributable to the 2010
26 calendar year shall be established at zero percent.

27 For services and expenses of the medical assistance program including
28 hospital inpatient services.

29 Notwithstanding any inconsistent provision of law, rule or regulation
30 and subject to the availability of federal financial participation,
31 for the period July 1, 2010 through March 31, 2011, hospital inpa-
32 tient rate adjustments shall be made in accordance with regulations
33 which the commissioner of health shall promulgate in accordance with
34 the provisions of subparagraph (v) of paragraph (b) of subdivision
35 35 of section 2807-c of the public health law and which shall be
36 effective on and after July 1, 2010 that incorporate quality related
37 measures pertaining to potentially preventable readmissions. Such
38 regulations shall incorporate a risk adjusted comparison of the
39 actual and expected number of potentially preventable readmissions
40 in a given hospital with benchmarks established by the commissioner
41 of health, provided, however, that the application of such regu-
42 lations shall result in an aggregate reduction in medicaid payments
43 of no less than \$35,000,000 for the period July 1, 2010 through
44 March 31, 2011, provided, however, that for the period July 1, 2010
45 through March 31, 2011 such rate adjustments shall not reflect the
46 application of this section to behavioral health readmissions.

47 Notwithstanding any inconsistent provision of law, rule or regulation,
48 hospital inpatient rate adjustments made in accordance with the
49 methodology specified in subdivision 6 of section 2500-d of the
50 public health law shall be reduced by up to \$1,000,000 for the peri-
51 od April 1, 2010 through March 31, 2011; provided, however, if this
52 act provides sufficient additional funding to support such rate

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 adjustments without the aggregate reductions, then the provisions of
2 this section shall be deemed null and void as of March 31, 2010
3 4,435,794,000 (re. \$1,524,654,000)
4 For services and expenses of the medical assistance program including
5 hospital outpatient and emergency room services
6 982,403,000 (re. \$742,698,000)
7 For services and expenses of the medical assistance program including
8 clinic services ... 928,570,000 (re. \$715,951,000)
9 For services and expenses of the medical assistance program including
10 nursing home services.
11 Notwithstanding any inconsistent provision of law or regulation to the
12 contrary, for the period April 1, 2010 through March 31, 2011, the
13 commissioner of health shall not be required to revise certified
14 rates of payment established pursuant to the public health law prior
15 to April 1, 2011, based on consideration of rate appeals filed by
16 residential health care facilities pursuant to section 2808 of the
17 public health law or based upon adjustments to capital cost
18 reimbursement as a result of approval by the commissioner of health
19 of an application for construction under section 2802 of the public
20 health law, in excess of aggregate amount of \$80,000,000, provided,
21 however, that in revising such rates within such fiscal limits the
22 commissioner shall, in prioritizing such rate appeals include
23 consideration of which facilities the commissioner determines are
24 facing significant financial hardship, as well as such other consid-
25 erations as the commissioner deems appropriate, and, further, the
26 commissioner is authorized to enter into agreements with such facil-
27 ities or any other facility to resolve multiple pending rate appeals
28 based upon a negotiated aggregate amount and may offset such negoti-
29 ated aggregate amounts against any amounts owed by the facility to
30 the department of health, including, but not limited to, amounts
31 owed pursuant to section 2807-d of the public health law, provided
32 further, however, that such rate adjustment made pursuant to this
33 section remain fully subject to approval by the director of the
34 budget in accordance with the provisions of subdivision 2 of section
35 2807 of the public health law. Provided, however, if this act appro-
36 priates sufficient additional funds to support processing of resi-
37 dential health care facility rate appeal adjustments as otherwise
38 provided for in the public health law, than the provisions of this
39 section shall be deemed null and void.
40 Notwithstanding any inconsistent provision of law, rule or regulation
41 to the contrary, for the period April 1, 2010 through March 31,
42 2011, a "reserved bed day" is defined as a day for which a govern-
43 mental agency pays a residential health care facility to reserve a
44 bed for a person eligible for medical assistance pursuant to title
45 11 of article 5 of the social services law while he or she is tempo-
46 rarily hospitalized or on leave of absence from the facility;
47 provided further that for reserved bed days provided on behalf of
48 persons 21 years of age or older: (i) payments for reserved bed days
49 shall be made at 95 percent of the medicaid rate otherwise payable
50 to the facility for services provided on behalf of such person; (ii)
51 payment to a facility for reserved bed days provided on behalf of
52 such person for temporary hospitalizations may not exceed 14 days in

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

any 12 month period; and (iii) payment to a facility for reserved bed days provided on behalf of such person for non-hospitalization leaves of absence may not exceed 10 days in any 12 month period. Provided, however, if this act appropriates sufficient additional funds to permit payment for reserved bed days to be made at the full medicaid rate otherwise payable to the facility for services provided on behalf of such person, and to not restrict payments for reserved bed days to such 14 day and 10 day limitations, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding any inconsistent provision of law, for the period April 1, 2010 through March 31, 2011, residential health care facility medicaid rates of payment shall not include reimbursement for the cost of prescription drugs. Such reimbursement shall be in accordance with otherwise applicable provisions of section 367-a of the social services law ... 3,796,384,000 (re. \$1,331,096,000) For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, for purposes of operating the long term care assessment center demonstration program pursuant to section 367-w of the social services law, the department of health shall designate one or more long-term care assessment centers to be established in and together serve an entire county within the city of New York and shall designate a long term care assessment center to be established in another region consisting of one or more contiguous counties elsewhere in the state. Provided, however, if this act appropriates sufficient additional funds to support operation of the long term care assessment center demonstration program through one assessment center in a county within the city of New York, then the provisions of this appropriation shall be deemed null and void.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, continued provision of long term home health care program, AIDS home care program or certified home health agency services paid for by government funds shall be based upon a comprehensive assessment of the medical, social and environmental needs of the recipient of the services which shall be performed at least every 180 days by the provider of a long term home health care program, AIDS home care program or the certified home health agency providing services for the patient and the local department of social services; provided, however, if this act appropriates sufficient additional funds to require that such assessments be performed no less frequently than once every 120 days, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 ... 3,248,511,000 (re. \$1,822,619,000)

For services and expenses of the medical assistance program including managed care services ... 4,806,689,000 (re. \$2,592,151,000)

For services and expenses of the medical assistance program including pharmacy services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any law, rule or regulation to the contrary, for the
2 period April 1, 2010 through March 31, 2011, the commissioner of
3 health shall provide five days public notice on the department's
4 website of any recommendations developed by the pharmacy and thera-
5 peutics committee regarding the preferred drug program; provided
6 however that, if this act appropriates sufficient additional funds
7 to permit the commissioner to provide thirty days public notice on
8 the department's website of any such recommendations, the provisions
9 of this paragraph shall not apply and shall be considered null and
10 void as of March 31, 2010
11 2,525,100,000 (re. \$1,537,719,000)
12 For services and expenses of the medical assistance program including
13 transportation services.

14 Notwithstanding any inconsistent provision of law, rule or regulation
15 to the contrary, for the period April 1, 2010 through March 31,
16 2011, the commissioner of health is authorized to assume responsi-
17 bility from a local social services official for the provision and
18 reimbursement of Medicaid transportation costs under section 365-h
19 of the social services law. Such services, whether managed by the
20 local social services official or the commissioner of health, shall
21 be provided in a safe, timely, and reliable manner by providers that
22 comply with state and local regulatory requirements, and shall meet
23 consumer satisfaction criteria approved by the commissioner of
24 health. If the commissioner elects to assume such responsibility,
25 the commissioner shall notify the local social services official in
26 writing as to the election, the date upon which the election shall
27 be effective and such information as to transition of responsibil-
28 ities as the commissioner deems prudent. The commissioner is
29 authorized to contract with a transportation manager or managers to
30 manage transportation services in any local social services
31 district. Any transportation manager or managers selected by the
32 commissioner to manage transportation services shall have proven
33 experience in coordinating transportation services in a geographic
34 and demographic area similar to the area in New York state within
35 which the contractor would manage the provision of such services.
36 Such a contract or contracts may include, responsibility for:
37 review, approval and processing of transportation orders; management
38 of the appropriate level of transportation based on documented
39 patient medical need; and development of new technologies leading to
40 efficient transportation services. If the commissioner elects to
41 assume such responsibility from a local social services district the
42 commissioner shall examine and, if appropriate, adopt quality assur-
43 ance measures that may include, but are not limited to, global posi-
44 tioning tracking system reporting requirements and service verifica-
45 tion mechanisms. Any and all reimbursement rates developed by
46 transportation managers under this paragraph shall be subject to the
47 review and approval of the commissioner. Notwithstanding any incon-
48 sistent provision of sections 112 and 163 of the state finance law,
49 or section 142 of the economic development law, or any other law,
50 the commissioner is authorized to enter into a contract or contracts
51 without a competitive bid or request for proposal process, provided,
52 however, that the department shall post on its website, for a period

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 of no less than 30 days: (i) a description of the proposed services
 2 to be provided pursuant to the contract or contracts; (ii) the
 3 criteria for selection of a contractor or contractors; (iii) the
 4 period of time during which a prospective contractor may seek
 5 selection, which shall be no less than 30 days after such informa-
 6 tion is first posted on the website; (iv) and the manner by which a
 7 prospective contractor may seek such selection, which may include
 8 submission by electronic means; and provided, further, that all
 9 reasonable and responsive submissions that are received from
 10 prospective contractors in a timely fashion shall be reviewed by the
 11 commissioner; and provided, further, that the commissioner shall
 12 select such contractor or contractors that, in his or her
 13 discretion, are best suited to serve the purposes of this appropri-
 14 ation. Provided, however, if this act appropriates sufficient addi-
 15 tional funds to permit local social services officials to maintain
 16 responsibility for management of Medicaid transportation services
 17 without assumption of such responsibility by the commissioner of
 18 health, then the provisions of this paragraph shall not apply and
 19 shall be considered null and void as of March 31, 2010
 20 223,287,000 (re. \$123,279,000)
 21 For services and expenses of the medical assistance program including
 22 dental services ... 150,987,000 (re. \$90,958,000)
 23 For services and expenses of the medical assistance program including
 24 noninstitutional and other spending.
 25 Notwithstanding any inconsistent provision of law, rule or regulation
 26 to the contrary, for the period April 1, 2010 through March 31,
 27 2011: (i) any utilization controls on occupational therapy or phys-
 28 ical therapy services under the Medicaid program, including, but not
 29 limited to, prior approval of services, utilization thresholds or
 30 other limitations imposed on such therapy services in relation to a
 31 chronic condition in clinics certified under article 28 of the
 32 public health law or article 16 of the mental hygiene law shall be
 33 developed by the department of health in concurrence with the office
 34 of mental retardation and developmental disabilities; (ii) such
 35 utilization controls shall be in accord with nationally recognized
 36 professional standards and, in the event that nationally recognized
 37 standards do not exist, such thresholds shall be based upon reason-
 38 ably recognized professional standards of those with a specific
 39 expertise in treating individuals served by clinics certified under
 40 article 28 of the public health law or article 16 of the mental
 41 hygiene law; and (iii) prior approval by the department of health of
 42 a physical therapy evaluation or an occupational therapy evaluation
 43 by a qualified practitioner practicing within the scope of such
 44 practitioner's licensure shall not be required; provided that the
 45 department of health may require prior approval for treatment as
 46 recommended by such an evaluation and, in the event that prior
 47 approval is required, and the department of health fails to make a
 48 determination within eight days of presentation of a treatment
 49 request for physical or occupational therapy services, the depart-
 50 ment of health shall automatically approve four therapy visits; and
 51 provided, further, that if, upon completion of such four therapy
 52 visits, the department has not yet rendered a determination on the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 request for physical or occupational therapy services, the depart-
2 ment shall automatically approve an additional four therapy visits
3 and that such subsequent automatic approval shall be issued in the
4 same manner until such time as the department issues a determi-
5 nation, but in no event shall such approvals exceed the number of
6 services or the period of time recommended by the evaluation; and
7 provided further that, in the case of any denial of a prior approval
8 request for physical therapy or occupational therapy, the department
9 of health shall provide a reasonable opportunity for the qualified
10 practitioner to provide his or her assessment of the beneficiary's
11 physical and functional status as documented in a treatment plan
12 with reasonable and obtainable goals; and provided further that, if
13 the qualified practitioner provides documentation that is in accord
14 with reasonably recognized professional standards, the recommended
15 treatment plan shall be final, and the prior approval request shall
16 be approved. Provided, however, if this act appropriates sufficient
17 additional funds to permit payment under the Medicaid program for
18 occupational therapy and physical therapy without the utilization
19 control and prior approval features described in this appropriation,
20 then the provisions of this paragraph shall not apply and shall be
21 considered null and void as of March 31, 2010.

22 Notwithstanding any inconsistent provision of law, rule or regulation
23 to the contrary, for the period April 1, 2010 through March 31,
24 2011, moneys paid by an applicant or recipient of supplemental secu-
25 rity income benefits under section 209 of the social services law or
26 of medical assistance under section 366 of such law, to a funeral
27 firm, funeral director, undertaker, cemetery, or any other person,
28 firm or corporation, under or in connection with an agreement, or
29 any option to enter into an agreement, for the sale of merchandise
30 to be used in connection with a funeral or burial, or for the
31 furnishing of personal services of a funeral director or undertaker,
32 wherein the merchandise is not to be actually physically delivered
33 or the personal services are not to be rendered until the occurrence
34 of the death of the person for whose funeral or burial such merchan-
35 dise or services are to be furnished, shall be placed into an irrev-
36 ocable trust if the person for whose funeral or burial such merchan-
37 dise or services are to be furnished is a family member of such
38 applicant and recipient. Under the terms of such an irrevocable
39 trust, such applicant or recipient (and after the death of such
40 applicant or recipient, the family member) shall have the right to
41 select any funeral firm, funeral director, undertaker, cemetery or
42 any other person, firm or corporation to whom such payment is made
43 and to change such selection any time to any type of funeral or any
44 funeral firm, funeral director, cemetery or any other person, firm
45 or corporation to whom such payment is made, located in the state of
46 New York or any other state. Any funds remaining in such an irrev-
47 ocable trust after the payment of all funeral expenses must be paid
48 over to the social services official responsible for arranging for
49 burials under section 141 of the social services law in the local
50 government subdivision where the decedent resided. Any such agree-
51 ment, and any promotional literature prepared by a funeral firm,
52 funeral director, undertaker, cemetery, or any other person, firm or

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

corporation for prearranged funeral and burial services must contain language disclosing the irrevocable nature of burial trusts established for a family member by an applicant or recipient of supplemental security income benefits or medical assistance. Provided, however, if this act appropriates sufficient additional funds to permit such agreements purchased for family members by applicants or recipients of supplemental security income benefits or medical assistance to be revocable, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 ... 4,300,376,000 (re. \$2,797,188,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services ... 3,550,000,000 (re. \$2,572,606,000)

For services and expenses of the medical assistance program including hospital inpatient, hospital outpatient and emergency room, clinic, nursing home, other long term care, managed care, pharmacy, transportation, dental, non-institutional and other spending, medical services provided at state facilities operated by the office of mental health, the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services and for any other medical assistance services resulting from an increase in the federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 5,667,000,000 (re. \$3,141,211,000)

By chapter 54, section 1, of the laws of 2009:

For services and expenses of the medical assistance program including hospital outpatient and emergency room services 701,525,000 (re. \$26,525,000)

For services and expenses of the medical assistance program including clinic services ... 791,900,000 (re. \$99,150,000)

For services and expenses of the medical assistance program including managed care services ... 3,750,666,000 (re. \$453,374,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2009 through March 31, 2010, the commissioner of health is authorized to negotiate directly with pharmaceutical manufacturers for rebates under the medical assistance program and to enter into a contract or contracts with qualified entities for such purpose, which contract or contracts may be entered into without a competitive bid or request for proposal process, notwithstanding any inconsistent provision of sections 112 and 163 of the state finance law, or section 142 of the economic development law, or any other law; provided, however, if this chapter appropriates sufficient additional funds to preclude such direct negotiation and such contracting, then the provisions of this para-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

graph shall not apply and shall be considered null and void as of February 28, 2009.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period September 1, 2009 through March 31, 2010, for purposes of medical assistance coverage, "step therapy" shall mean the practice of beginning drug therapy for a medical condition with the most medically appropriate and cost effective therapy and progressing to other drugs as medically necessary; provided that the commissioner, through the prospective drug utilization review program, as established in section 369-aa of the social services law, is authorized to require step therapy when there is more than one drug appropriate to treat a medical condition; and provided further that the drug utilization review board, as established in section 369-cc of the social services law, shall recommend guidelines, which consider clinical effectiveness, safety, and cost effectiveness, for specific diagnoses and therapy regimens within which practitioners may prescribe drugs without the requirement for prior authorization of those drugs; provided, however, if this chapter provides sufficient additional funding to cover the costs of drugs which are dispensed without regard to the step therapy method described herein, then the provisions of the section shall be deemed null and void as of February 28, 2009.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period September 1, 2009 through March 31, 2010, for purposes of medical assistance coverage, the commissioner is authorized to limit the amount, frequency and duration of drug therapy through prior authorization as part of the drug utilization review program established under title 11-C of article 5 of the social services law; provided, however, that clinical prescribing guidelines relating to the quantity, frequency and duration of drug therapy will be developed by the drug utilization review board for the commissioner's use in determining when to require prior authorization of drugs in the drug utilization review program, and provided further that exceptions to any prior authorization imposed as a result of these guidelines shall include, but need not be limited to, provision for emergency circumstances where a medical condition requires alleviation of severe pain or which threatens to cause disability or to take a life if not promptly treated; provided further, however, if this chapter provides sufficient additional funding to cover the costs of drugs prescribed without the limitations as to amount, frequency and duration described herein, then the provisions of this section shall be null and void as of February 28, 2009.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period September 1, 2009 through March 31, 2010, the commissioner is authorized to deny reimbursement under the medical assistance program for a generic equivalent drug, including a generic equivalent that is on the preferred drug list or the clinical drug review program, when the net cost of the brand name prescription drug, after consideration of all rebates, is less than the cost of the generic equivalent; provided further that the copayment charged for each such brand name prescription drug shall be \$1

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 and the dispensing fee for each such brand name prescription drug
2 shall be \$4.50.

3 Notwithstanding any inconsistent provision of law, rule or regulation
4 to the contrary, for the period April 1, 2009 through March 31,
5 2010, for the purposes of providing reimbursement under the medical
6 assistance program, and subject to obtaining all necessary approvals
7 under federal law and regulation to receive federal financial
8 participation in the costs of services described herein, the commis-
9 sioner of health is authorized to pay financial incentives to
10 prescribing practitioners and to pharmacies for the purpose of
11 encouraging the use of electronic prescriptions for drugs for which
12 payments are made under this subdivision; provided that such
13 payments shall be in the following amounts: for prescribing practi-
14 tioners, eighty cents per dispensed electronic prescription; for
15 dispensing pharmacies, twenty cents per dispensed electronic
16 prescription; provided, however, that electronic prescribing soft-
17 ware shall not use any means or permit any other person to use any
18 means, including, but not limited to, advertising, instant messag-
19 ing, and pop-up ads, to influence or attempt to influence, through
20 economic incentives or otherwise, the prescribing decision of a
21 prescribing practitioner at the point of care and that such means
22 shall not be triggered or in specific response to the input,
23 selection, or act of a prescribing practitioner or his or her agent
24 in prescribing a certain pharmaceutical or directing a patient to a
25 certain pharmacy. Provided however that if this chapter provides
26 sufficient additional funding to eliminate financial incentives to
27 prescribing practitioners and to pharmacies for the purpose of
28 encouraging the use of electronic prescriptions for drugs for which
29 payments are made under this subdivision, then the provisions of
30 this section shall be deemed null and void as of February 28, 2009
31 2,028,383,000 (re. \$329,776,000)

32 For services and expenses of the medical assistance program including
33 transportation services ... 248,049,000 (re. \$83,464,000)

34 For services and expenses of the medical assistance program including
35 dental services ... 146,434,000 (re. \$48,743,000)

36 For services and expenses of the medical assistance program including
37 noninstitutional and other spending
38 4,002,369,000 (re. \$948,188,000)

39 For services and expenses of the medical assistance program including
40 a series of targeted chronic illness demonstration projects.

41 Notwithstanding section 112 and section 163 of the state finance law,
42 for chronic illness demonstration projects authorized by section
43 364-1 of the social services law, the commissioner of health may
44 allocate up to \$2,500,000 of the amount appropriated for contracts
45 without a request for proposal process or any other competitive
46 process ... 6,000,000 (re. \$5,191,000)

47 Notwithstanding any other provision of law, the money herein appropri-
48 ated, together with any available federal matching funds, is avail-
49 able for transfer or suballocation to the state university of New
50 York and its subsidiaries, or to contract without competition for
51 services with the state university of New York research foundation,
52 to provide support for the administration of the medical assistance

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 program including activities such as dental prior approval, retro-
2 spective and prospective drug utilization review, development of
3 evidence based utilization thresholds, data analysis, clinical
4 consultation and peer review, clinical support for the pharmacy and
5 therapeutic committee, and other activities related to utilization
6 management for the medicaid program
7 6,000,000 (re. \$6,000,000)
8 For services and expenses of the medical assistance program including
9 medical services provided at state facilities operated by the office
10 of mental health, the office of mental retardation and developmental
11 disabilities and the office of alcoholism and substance abuse
12 services ... 3,200,000,000 (re. \$38,733,000)

13 By chapter 54, section 1, of the laws of 2009, as amended by chapter
14 502, section 4, of the laws of 2009:

15 For services and expenses for the medical assistance program, includ-
16 ing administrative expenses for local social services districts,
17 pursuant to title XIX of the federal social security act or its
18 successor program.

19 The moneys hereby appropriated are to be available for payment of aid
20 heretofore accrued or hereafter to accrue to municipalities, and to
21 providers of medical services pursuant to section 367-b of the
22 social services law, and for payment of state aid to municipalities
23 and to providers of family care where payment systems through the
24 fiscal intermediaries are not operational, shall be available to the
25 department net of disallowances, refunds, reimbursements, and cred-
26 its.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the department of health and the office of medicaid
30 inspector general and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office of mental retardation and
33 developmental disabilities, the office of alcoholism and substance
34 abuse services, the department of family assistance office of tempo-
35 rary and disability assistance, office of children and family
36 services, and state office for the aging with the approval of the
37 director of the budget, who shall file such approval with the
38 department of audit and control and copies thereof with the chairman
39 of the senate finance committee and the chairman of the assembly
40 ways and means committee.

41 Notwithstanding any inconsistent provision of law, in lieu of payments
42 authorized by the social services law, or payments of federal funds
43 otherwise due to the local social services districts for programs
44 provided under the federal social security act or the federal food
45 stamp act, funds herein appropriated, in amounts certified by the
46 state commissioner of temporary and disability assistance or the
47 state commissioner of health as due from local social services
48 districts each month as their share of payments made pursuant to
49 section 367-b of the social services law may be set aside by the
50 state comptroller in an interest-bearing account in order to ensure
51 the orderly and prompt payment of providers under section 367-b of

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 the social services law pursuant to an estimate provided by the
2 commissioner of health of each local social services district's
3 share of payments made pursuant to section 367-b of the social
4 services law.

5 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
6 the public health law, subdivision 2-b of section 2808 of the public
7 health law, section 21 of chapter 1 of the laws of 1999 and any
8 other contrary provision of law, except with regard to subparagraph
9 (iii) of paragraph (a) of subdivision 33 of section 2807-c of the
10 public health law, for the period April 1, 2009 through March 31,
11 2010, rates of payments by state governmental agencies for inpatient
12 and outpatient services provided by general hospitals, for inpatient
13 services and adult day health care outpatient services provided by
14 residential health care facilities pursuant to article 28 of the
15 public health law, except for residential health care facilities
16 that provide extensive nursing, medical, psychological and coun-
17 seling support services to children, for home health care services
18 provided pursuant to article 36 of the public health law by certi-
19 fied home health agencies and long term home health care programs,
20 and personal care services provided pursuant to paragraph (e) of
21 subdivision 2 of section 365-a of the social services law, and
22 including rates of payment for assisted living program services, the
23 commissioner of health shall reflect zero trend factor projections
24 for the 2008 calendar year.

25 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
26 the public health law, subdivision 2-b of section 2808 of the public
27 health law, section 21 of chapter 1 of the laws of 1999 and any
28 other contrary provision of law, except with regard to subparagraph
29 (iii) of paragraph (a) of subdivision 33 of section 2807-c of the
30 public health law, for the period April 1, 2009 through March 31,
31 2010, rates of payments by state governmental agencies for inpatient
32 and outpatient services provided by general hospitals, for inpatient
33 services and adult day health care outpatient services provided by
34 residential health care facilities pursuant to article 28 of the
35 public health law, except for residential health care facilities
36 that provide extensive nursing, medical, psychological and coun-
37 seling support services to children, for home health care services
38 provided pursuant to article 36 of the public health law by certi-
39 fied home health agencies and long term home health care programs,
40 and personal care services provided pursuant to paragraph (e) of
41 subdivision 2 of section 365-a of the social services law, including
42 personal care services provided in those local social service
43 districts, including New York city, whose rates of payment for such
44 services are established by such local social service districts
45 pursuant to a rate-setting exemption issued by the commissioner of
46 health to such local social service districts in accordance with
47 applicable regulations, and including rates of payment for assisted
48 living program services, shall reflect zero trend factor projections
49 for the 2009 calendar year.

50 For services and expenses of the medical assistance program including
51 hospital inpatient services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any inconsistent provision of section 2807-c of the
2 public health law or any other contrary provision of law, and
3 subject to the availability of federal financial participation,
4 rates of payment by governmental agencies for general hospital inpa-
5 tient services with regard to discharges occurring on and after
6 December 1, 2009 through March 31, 2010, shall be in accordance with
7 the following:

- 8 (a) For periods on and after December 1, 2009 through March 31, 2010,
9 the operating cost component of such rates of payment shall reflect
10 the use of 2005 operating costs as reported by each facility to the
11 department of health prior to December 1, 2008 and as otherwise
12 computed in accordance with the provisions of this section and shall
13 be in accordance with the following:
- 14 (i) The computation of a case mix neutral statewide base price appli-
15 cable to each rate period, but excluding adjustments for graduate
16 medical education costs, high cost outlier costs and cost related to
17 patient transfers, and as may be periodically adjusted to reflect
18 changes in provider coding patterns and case-mix; and
- 19 (ii) Only those 2005 base year costs which relate to the cost of
20 services provided to medicaid inpatients, as determined by the
21 applicable ratio of costs to charges methodology, shall be utilized
22 for rate-setting and case-mix purposes;
- 23 (iii) Such rates shall reflect the application of hospital specific
24 wage equalization factors and power equalization factors reflecting
25 differences in wage rates and utility costs;
- 26 (iv) Such rates shall reflect the utilization of the all patient
27 refined (APR) case mix methodology, utilizing diagnostic related
28 groups with assigned weights that incorporate differing levels of
29 severity of patient condition and the associated risk of mortality,
30 and as may be periodically updated by the commissioner of health;
- 31 (v) Such regulations may incorporate quality related measures pertain-
32 ing to potentially preventable complications and readmissions;
- 33 (vi) Such regulations shall address adjustments based on the costs of
34 high cost outlier patients;
- 35 (vii) Such rates shall continue to reflect trend factor adjustments as
36 otherwise provided in paragraph (c) of subdivision 10 of section
37 2807-c of the public health law;
- 38 (viii) Such rates shall not include any adjustments pursuant to subdi-
39 vision 9 of section 2807-c of the public health law;
- 40 (ix) Rates for non-public, not-for-profit general hospitals which have
41 not, as of the effective date of this section, published an ancil-
42 lary charges schedule as provided in paragraph (j) of subdivision 1
43 of section 2803 of the public health law shall have their inlier
44 payments increased by an amount equal to the statewide average of
45 cost outlier payments as determined by such regulations;
- 46 (x) Administrative rate appeals shall be permitted only with regard
47 to: (A) the correction of computational errors or omissions of data,
48 including with regard to the hospital specific computations pertain-
49 ing to graduate medical education, wage equalization factor adjust-
50 ments and power equalization factor adjustments, and (B) capital
51 cost reimbursement.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

- 1 (xi) Rates for teaching general hospitals shall include reimbursement
2 for direct and indirect graduate medical education and the commis-
3 sioner of health shall specify the reports and information required
4 to assess the cost, quality and health system needs for medical
5 education provided; and
- 6 (b) The provisions of this section shall not apply to those general
7 hospitals or distinct units of general hospitals whose inpatient
8 reimbursement does not, as of November 30, 2009, reflect case-based
9 payments per diagnosis related group; and
- 10 (c) Notwithstanding section 112 or 163 of the state finance law or any
11 other law, rule or regulation to the contrary, the commissioner of
12 health may contract with a vendor for consideration to develop the
13 specifications for the diagnosis-related groups methodology as
14 provided for in this section if the commissioner of health certifies
15 to the state comptroller that such contract is in the best interest
16 of the health of the people of the state. Notwithstanding that such
17 specifications shall be available pursuant to article 6 of the
18 public officers law, such contract may provide that the specifica-
19 tions for such adjusted or additional diagnosis-related groups
20 provided by the vendor shall be subject to copyright protection
21 pursuant to federal copyright law; and
- 22 (d) Notwithstanding any inconsistent provision of this section or any
23 other contrary provision of law, the commissioner of health may, for
24 rate periods on and after July 1, 2009 through March 31, 2010, and
25 subject to the availability of federal financial participation, make
26 additional adjustments of up to \$33,500,000 in aggregate to the
27 inpatient rates of payment of eligible general hospitals, to facili-
28 tate improvements in hospital operations and finances, in accordance
29 with the following:
- 30 (i) Such payments shall be available to non-public hospitals which, as
31 determined by the commissioner of health, experience a reduction in
32 their medicaid inpatient revenue as determined by the commissioner
33 of health, as a result of the application of the provisions of para-
34 graph (a) of this section.
- 35 (ii) Such payments shall be allocated based on each eligible facili-
36 ty's relative need as determined by the commissioner of health.
- 37 (iii) Such payments shall not be subject to retroactive adjustment or
38 reconciliation and may be added to rates of payment or made as lump
39 sum payments.
- 40 (iv) Each hospital receiving such payments shall, as a condition for
41 eligibility for such payments, adopt a resolution of the board of
42 directors of each such hospital setting forth its current financial
43 condition and a plan for reforming and improving such financial
44 condition, including ongoing board oversight, provided, however, if
45 such report is not issued and adopted by each such board of direc-
46 tors, or if such report fails to set forth adequate progress, as
47 determined by the commissioner of health, the commissioner of health
48 may deem such facility ineligible for further such payments and may
49 redistribute such further payments to other eligible facilities in
50 accordance with the provisions of this paragraph. The commissioner
51 of health shall be provided with copies of all such resolutions and
52 reports; and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

- (e) Inpatient rate adjustments made pursuant to paragraphs (a) through (c) of this section shall result in a net statewide decrease in aggregate medicaid payments of no less than \$75,000,000 for the period December 1, 2009 through March 31, 2010; and
- (f) If the commissioner of health determines that federal financial participation will not be available with regard to the provisions of paragraph (d)(ii) herein, the commissioner of health may deem such provision null and void and instead may allocate payments proportionally, based on each eligible facility's relative share of medicaid inpatient discharges in the year two years prior to the distribution year; and
- (g) Provided, however, if this chapter appropriates sufficient additional funds to support payments for general hospital inpatient services using the methodology in existence on February 28, 2009 as set forth in section 2807-c of the public health law, the provisions of this section shall not apply and shall be considered null and void as of February 28, 2009.
- Notwithstanding any inconsistent provision of law and subject to the availability of federal financial participation, for the period April 1, 2009 through March 31, 2010, rates of payment by governmental agencies for general hospitals which are certified by the office of alcoholism and substance abuse services to provide inpatient detoxification and withdrawal services and, with regard to inpatient services provided to patients who are determined to be in diagnosis-related groups numbered 743 , 744, 745, 746, 747, 748, 749, 750, or 751, shall be made on a per diem basis in accordance with the following:
- (a) For each of the regions within the state as described in paragraph (e) of this section the commissioner of health shall determine the average per diem cost incurred by general hospitals in that region subject to the provisions of this section with regard to inpatients requiring medically managed detoxification services, as defined by applicable regulations promulgated by the office of alcoholism and substance abuse services. In determining such costs the commissioner of health shall utilize 2006 costs and statistics as reported by such hospitals to the department of health prior to 2008; and
- (b) Per diem payments for inpatients requiring medically managed inpatient detoxification services shall reflect 100 percent of the per diem amounts computed pursuant to paragraph (a) of this section for the applicable region in which the facility is located and as trended forward to adjust for inflation, provided however, that such payments shall be reduced by 50 percent for any such services provided on or after the sixth day of services through the tenth day of services, and further provided that no payments shall be made for any services provided on or after the eleventh day; and
- (c) Per diem payments for inpatients requiring medically supervised inpatient detoxification services, as defined by applicable regulations promulgated by the office of alcoholism and substance abuse services, shall reflect 37.5 percent of the operating cost component of the rates of payment effective December 31, 2007 and 62.5 percent of the per diem amounts computed pursuant to paragraph (a) of this section for the applicable region in which the facility is located

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

- 1 for the period April 1, 2009 through December 31, 2009, and as
2 trended forward to adjust for inflation, and shall reflect 75
3 percent of such per diem amounts for periods on and after January 1,
4 2010 through March 31, 2010, as trended forward to adjust for
5 inflation, provided, however, that such payments shall be reduced by
6 50 percent for any services provided on or after the sixth day of
7 services through the tenth day of services, and further provided
8 that no payments shall be made for any services provided on and
9 after the eleventh day; and
- 10 (d) Per diem payments for inpatients placed in observation beds, as
11 defined by applicable regulations promulgated by the office of alco-
12 holism and substance abuse services, shall be at the same level as
13 would be paid pursuant to paragraph (a) of this section, provided,
14 however, that such payments shall not apply for more than two days
15 of care, after which payments for such inpatients shall reflect
16 their designation as requiring either medically managed detoxifica-
17 tion services or medically supervised withdrawal services, and
18 further provided that days of care provided in such observation beds
19 shall, for reimbursement purposes, be fully reflected in the compu-
20 tation of the initial five days of care as set forth in paragraphs
21 (a) and (b) of this section; and
- 22 (e) For the purposes of this paragraph, the regions of the state shall
23 be as follows:
- 24 (i) New York city, consisting of the counties of Bronx, New York,
25 Kings, Queens and Richmond;
- 26 (ii) Long Island, consisting of the counties of Nassau and Suffolk;
- 27 (iii) Northern metropolitan, consisting of the counties of Columbia,
28 Delaware, Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster and
29 Westchester;
- 30 (iv) Northeast, consisting of the counties of Albany, Clinton, Essex,
31 Fulton, Greene, Hamilton, Montgomery, Rensselaer, Saratoga, Schenec-
32 tady, Schoharie, Warren and Washington;
- 33 (v) Utica/Watertown, consisting of the counties of Franklin, Herkimer,
34 Lewis, Oswego, Otsego, St. Lawrence, Jefferson, Chenango, Madison
35 and Oneida
- 36 (vi) Central, consisting of the counties of Broome, Cayuga, Chemung,
37 Cortland, Onondaga, Schuyler, Seneca, Steuben, Tioga and Tompkins,
- 38 (vii) Rochester, consisting of Monroe, Ontario, Livingston, Wayne and
39 Yates;
- 40 (viii) Western, consisting of the counties of Allegany, Cattaraugus,
41 Chautauqua, Erie, Genesee, Niagara, Orleans and Wyoming.
- 42 (f) Provided, however, if this chapter appropriates sufficient addi-
43 tional funds to support payments for hospital inpatient detoxifica-
44 tion services using the methodology in existence on February 28,
45 2009 as set forth in section 2807-c(4)(1) of the public health law,
46 the provisions of this section shall not apply and shall be consid-
47 ered null and void as of February 28, 2009.
- 48 Notwithstanding any inconsistent provision of paragraph (e) of subdi-
49 vision 4 of section 2807-c of the public health law or any other
50 contrary provision of law and subject to the availability of federal
51 financial participation, the operating cost component of per diem
52 rates of payment by governmental agencies for inpatient services

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

provided by a general hospital or a distinct unit of a general hospital for services, as described below, that would otherwise be subject to the provisions of paragraph (e) of subdivision 4 of section 2807-c of the public health law, shall, with regard to days of service occurring on and after December 1, 2009 through March 31, 2010, be in accord with the following:

- (a) For physical medical rehabilitation services and for chemical dependency rehabilitation services, such rates shall reflect the use of 2005 operating costs for each respective category of services as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statute, provided, however, that such 2005 reported operating costs shall, for rate-setting purposes, be held to a ceiling of 110 percent of the average of such reported costs in the region in which the facility is located, as determined pursuant to clause (E) of subparagraph (iii) of paragraph (1) of subdivision 4 of section 2807-c of the public health law; and
- (b) For services provided by rural hospitals designated as critical access hospitals in accordance with title XVIII of the federal social security act, such rates shall reflect the use of 2005 operating costs as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statutes, provided, however, that such 2005 reported operating costs shall, for rate-setting purposes, be held to a ceiling of 110 percent of the average of such reported costs for all such designated hospitals statewide; and
- (c) For inpatient services provided by specialty long term acute care hospitals and for inpatient services provided by cancer hospitals as so designated as of December 31, 2008, such rates shall reflect the use of 2005 operating costs for each respective category of facility as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statutes; and
- (d) For facilities designated by the federal department of health and human services as exempt acute care children's hospitals, for which a discrete institutional cost report was filed for the 2006 calendar year, and which has reported medicaid discharges greater than 50 percent of total discharges in such cost report, such rates shall reflect the use of 2006 operating costs as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statutes, and as determined on a per case basis or per diem basis, as set forth in regulations promulgated by the commissioner of health; and
- (e) Rates established pursuant to this section shall be deemed as excluding reimbursement for physician services for inpatient services and claims for medicaid fee payments for such physician

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 services for such inpatient care may be submitted separately from
 2 the rate in accordance with otherwise applicable law; and
 3 (f) Such rates of payment pursuant to this section for a general
 4 hospital or distinct unit of a general hospital without adequate
 5 cost experience shall be based on the lower of the facility's or
 6 unit's inpatient budgeted operating costs per day, adjusted to actu-
 7 al, or the applicable regional ceiling, if any; and
 8 (g) Provided, however, if this chapter appropriates sufficient addi-
 9 tional funds to support payments for inpatient services provided by
 10 a general hospital or a distinct unit of a general hospital, as
 11 described in this paragraph, using the methodology in existence on
 12 February 28, 2009 as set forth in section 2807-c of the public
 13 health law, the provisions of this section shall not apply and shall
 14 be considered null and void as of February 28, 2009
 15 4,590,302,000 (re. \$213,014,000)
 16 For services and expenses of the medical assistance program including
 17 nursing home services.
 18 Notwithstanding any contrary provision of law, for the period April 1,
 19 2009 through March 31, 2010, for rates of payment by government
 20 agencies for inpatient services provided by residential health care
 21 facilities, in determining the operating component of a facility's
 22 rate for care provided for an AIDS patient in a residential health
 23 care facility designated as an AIDS facility or having a discrete
 24 AIDS unit, the operating component of such rates shall not reflect
 25 an occupancy factor increase
 26 3,924,050,000 (re. \$324,050,000)
 27 For services and expenses of the medical assistance program including
 28 other long term care services
 29 3,014,989,000 (re. \$123,617,000)

OFFICE OF HEALTH INSURANCE PROGRAMS

31 Special Revenue Funds - Federal [/ Aid to Localities]
 32 Federal Health and Human Services Fund [- 265]
 33 MEDICAL ASSISTANCE AND SURVEY ACCOUNT

34 The appropriation made by chapter 54, section 1, of the laws of 2010, to
 35 the special revenue funds - federal / state operations, federal
 36 health and human services fund, as transferred and amended by this
 37 act, is reappropriated to read:
 38 For services and expenses for the medical assistance program and
 39 administration of the medical assistance program and survey and
 40 certification program, provided pursuant to title XIX of the federal
 41 social security act.
 42 Notwithstanding any inconsistent provision of law and subject to the
 43 approval of the director of the budget, moneys hereby appropriated
 44 may be increased or decreased by transfer or suballocation between
 45 these appropriated amounts and appropriations of other state agen-
 46 cies and appropriations of the department of health. Notwithstand-
 47 ing any inconsistent provision of law and subject to approval of the
 48 director of the budget, moneys hereby appropriated may be trans-
 49 ferred or suballocated to other state agencies for reimbursement to

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 local government entities for services and expenses related to
 2 administration of the medical assistance program
 3 75,000,000 (re. \$75,000,000)

4 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 5 section 1, of the laws of 2010:
 6 For services and expenses for the medical assistance program and
 7 administration of the medical assistance program and survey and
 8 certification program, provided pursuant to title XIX of the federal
 9 social security act.
 10 Notwithstanding any inconsistent provision of law and subject to the
 11 approval of the director of the budget, moneys hereby appropriated
 12 may be increased or decreased by transfer or suballocation between
 13 these appropriated amounts and appropriations of other state agen-
 14 cies and appropriations of the department of health.
 15 Notwithstanding any inconsistent provision of law and subject to
 16 approval of the director of the budget, moneys hereby appropriated
 17 may be transferred or suballocated to other state agencies for
 18 reimbursement to local government entities for services and expenses
 19 related to administration of the medical assistance program
 20 75,000,000 (re. \$23,000,000)

21 Special Revenue Funds - Other [/ Aid to Localities]
 22 Miscellaneous Special Revenue Fund [- 339]
 23 Federal State Health Reform Partnership Account

24 By chapter 54, section 1, of the laws of 2010:
 25 Notwithstanding any inconsistent provision of law, the money appropri-
 26 ated herein shall be available for services and expenses including
 27 grants related to the federal-state health reform partnership
 28 program and/or its successor program, provided, however, that the
 29 section 1115 waiver demonstration which is entitled the federal-
 30 state health reform partnership, is in effect in accordance with the
 31 terms and conditions approved by the secretary of the federal
 32 department of health and human services, and further provided that
 33 funds appropriated for the federal-state health reform partnership
 34 program are disbursed only in accordance with those terms and condi-
 35 tions. Subject to the approval of the director of the budget, moneys
 36 appropriated herein may be transferred or suballocated to the state
 37 office for the aging and other state agencies
 38 300,000,000 (re. \$300,000,000)

39 By chapter 54, section 1, of the laws of 2009:
 40 Notwithstanding any inconsistent provision of law, the money appropri-
 41 ated herein shall be available for services and expenses including
 42 grants related to the federal-state health reform partnership
 43 program and/or its successor program, provided, however, that the
 44 section 1115 waiver demonstration which is entitled the federal-
 45 state health reform partnership, is in effect in accordance with the
 46 terms and conditions approved by the secretary of the federal
 47 department of health and human services, and further provided that
 48 funds appropriated for the federal-state health reform partnership

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 program are disbursed only in accordance with those terms and condi-
2 tions. Subject to the approval of the director of the budget,
3 moneys appropriated herein may be transferred or suballocated to the
4 state office for the aging and other state agencies
5 300,000,000 (re. \$300,000,000)

6 By chapter 54, section 1, of the laws of 2008:

7 Notwithstanding any inconsistent provision of law, the money appropri-
8 ated herein shall be available for services and expenses including
9 grants related to the federal-state health reform partnership
10 program and/or its successor program, provided, however, that the
11 section 1115 waiver demonstration which is entitled the federal-
12 state health reform partnership, is in effect in accordance with the
13 terms and conditions approved by the secretary of the federal
14 department of health and human services, and further provided that
15 funds appropriated for the federal-state health reform partnership
16 program are disbursed only in accordance with those terms and condi-
17 tions. Subject to the approval of the director of the budget, moneys
18 appropriated herein may be transferred or suballocated to the state
19 office for the aging and other state agencies
20 300,000,000 (re. \$284,000,000)

21 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
22 54, section 1, of the laws of 2009:

23 Notwithstanding any inconsistent provision of the law, the money
24 appropriated herein shall be available for services and expenses
25 including grants related to the federal-state health reform partner-
26 ship program and/or its successor program, provided, however, that
27 the section 1115 waiver demonstration which is entitled the feder-
28 al-state health reform partnership, is in effect in accordance with
29 the terms and conditions approved by the secretary of the federal
30 department of health and human services, and further provided that
31 funds appropriated for the federal-state health reform partnership
32 program are disbursed only in accordance with those terms and condi-
33 tions. Subject to the approval of the director of the budget, moneys
34 appropriated herein may be transferred or suballocated to the state
35 office for the aging and other state agencies
36 300,000,000 (re. \$139,000,000)

37 By chapter 54, section 1, of the laws of 2006, as transferred by chapter
38 54, section 1, of the laws of 2009:

39 Notwithstanding any inconsistent provision of law, the money appropri-
40 ated herein shall be available for services and expenses including
41 grants related to the federal-state health reform partnership
42 program and/or its successor program, provided, however, that the
43 section 1115 waiver demonstration which is entitled federal-state
44 health reform partnership, is in effect in accordance with the terms
45 and conditions approved by the secretary of the federal department
46 of health and human services and accepted by the state, and further
47 provided that funds appropriated for the federal-state health reform
48 partnership program are disbursed only in accordance with those
49 terms and conditions. Subject to the approval of the director of the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 budget, moneys appropriated herein may be transferred or suballo-
 2 cated to the state office for the aging and other state agencies ...
 3 500,000,000 (re. \$257,000,000)

4 OFFICE OF HEALTH SYSTEMS MANAGEMENT

5 Special Revenue Funds - Federal [/ Aid to Localities]
 6 Federal Operating Grants Fund [- 290]
 7 United States Department of Justice Account

8 By chapter 54, section 1, of the laws of 2010:
 9 For expenses incurred in the administration of the prescription drug
 10 monitoring program relating to the prescribing and dispensing of
 11 controlled substances ... 400,000 (re. \$400,000)

12 By chapter 54, section 1, of the laws of 2009:
 13 For expenses incurred in the administration of the prescription drug
 14 monitoring program relating to the prescribing and dispensing of
 15 controlled substances ... 400,000 (re. \$400,000)

16 By chapter 54, section 1, of the laws of 2008:
 17 For expenses incurred in the administration of the prescription drug
 18 monitoring program relating to the prescribing and dispensing of
 19 controlled substances ... 400,000 (re. \$400,000)

20 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
 21 54, section 1, of the laws of 2009:
 22 For expenses incurred in the administration of the prescription drug
 23 monitoring program relating to the prescribing and dispensing of
 24 controlled substances.
 25 For grants beginning on or after November 1, 2007
 26 400,000 (re. \$277,000)

27 OFFICE OF LONG TERM CARE

28 Special Revenue Funds [- Other / Aid to Localities]
 29 HCRA Resources Fund [- 061]
 30 Health Services Account

31 By chapter 54, section 1, of the laws of 2009:
 32 For services and expenses related to adult home initiatives including
 33 but not limited to, social and recreational services; programs to
 34 support wellness including smoking cessation; falls prevention;
 35 maintaining or improving physical mobility, cognitive functioning or
 36 overall health; and advocacy and legal support.
 37 Notwithstanding any inconsistent provision of law and subject to the
 38 approval of the director of the budget, moneys hereby appropriated
 39 may be transferred to the office of mental health, the office for
 40 the aging, and the commission on quality of care and advocacy for
 41 persons with disabilities. Moneys herein appropriated may be used
 42 for the purpose of awarding grants to operators of adult homes,
 43 enriched housing programs and residences through the enhancing abil-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

ities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ... 2,477,800 (re. \$2,477,800)

15 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

16 Special Revenue Funds - Federal [/ Aid to Localities]
 17 Federal Health and Human Services Fund [- 265]
 18 Federal Block Grant Account

19 By chapter 54, section 1, of the laws of 2010:

20 For services and expenses of the various health prevention, diagnos-
 21 tic, detection and treatment services
 22 3,682,000 (re. \$3,682,000)

23 By chapter 54, section 1, of the laws of 2009:

24 For services and expenses of the various health prevention, diagnos-
 25 tic, detection and treatment services
 26 3,682,000 (re. \$3,682,000)

27 By chapter 54, section 1, of the laws of 2008:

28 For services and expenses of the various health prevention, diagnos-
 29 tic, detection and treatment services
 30 3,682,000 (re. \$2,977,000)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	955,893,000	0
4	Special Revenue Funds - Other	16,000,000	0
5		-----	-----
6	All Funds	971,893,000	0
7		=====	=====

8 SCHEDULE

9 STUDENT GRANT AND AWARD PROGRAMS 971,893,000
 10 -----

11 General Fund
 12 Local Assistance Account

13 For tuition assistance awards, including
 14 part-time TAP, provided to eligible
 15 students as defined in section 667 of the
 16 education law and as further defined in
 17 rules and regulations adopted by the
 18 regents upon the recommendation of the
 19 commissioner of education and distributed
 20 in accordance with rules and regulations
 21 adopted by the trustees of the higher
 22 education services corporation upon the
 23 recommendation of the president and
 24 approval of the director of the budget.

25 The moneys hereby appropriated shall be
 26 available for expenses already accrued or
 27 to accrue and shall include refunds,
 28 reimbursements, credits and moneys
 29 received by the higher education services
 30 corporation as repayments of past tuition
 31 assistance program disbursements in
 32 accordance with audit allowances, upon
 33 approval of the director of the budget,
 34 for transfer to the federal department of
 35 education fund appropriation of the state
 36 grant programs in order to reduce state
 37 cost should additional federal assistance
 38 become available in the 2011-2012 state
 39 fiscal year.

40 Notwithstanding any other provision of law,
 41 during the fiscal year commencing April 1,
 42 2011, additional awards due and payable to
 43 eligible students for accelerated study
 44 shall be deferred until October 1, 2012.
 45 Such additional awards shall be adjusted
 46 on a pro rata basis pursuant to section

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2012 should additional funds be provided therefor. for.

Notwithstanding subparagraph (i) of paragraph a of subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012 academic year for undergraduate students enrolled in a program of study at a public or non-public degree-granting institution that does not offer a program of study that leads to a baccalaureate degree, or at a registered not-for-profit business school qualified for tax exemption under section 501 (c) (3) of the internal revenue code for federal income tax purposes that does not offer a program of study that leads to a baccalaureate degree, except that the base amount as determined in subparagraph i of such paragraph shall not exceed \$4,000, and shall be reduced by 7 percent of excess over \$7,000 if the amount of income is \$7,000 or more, but less than \$11,000, and except that such base amount shall be reduced by \$280 plus ten percent of excess over \$11,000 if the amount of income is \$11,000 or more, but less than \$18,000, and except that such base amount shall be reduced by \$980 plus 12 percent of excess over \$18,000 if the amount of income is \$18,000 or more, but less than \$80,000; provided however, that this provision shall not apply to students enrolled in a program of study leading to a certificate or degree in nursing; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain on the current tuition assistance program award schedule, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding subdivision 1 of section 663 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012 academic year, provided that any pension and annuity income excluded for purposes of taxation pursuant

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 to paragraph 3-a of subsection c of
2 section 612 of the tax law shall be
3 included in the definition of income for
4 purposes of such subdivision; provided
5 further that, if this chapter appropriates
6 sufficient additional funds for the speci-
7 fied purpose of permitting the exclusion
8 of pension and annuity income for purposes
9 of taxation pursuant to paragraph 3-a of
10 subsection c of section 612 of the tax law
11 in the definition of income for purposes
12 of subdivision 1 of section 663 of the
13 education law, then the provisions of this
14 paragraph shall not apply and shall be
15 considered null and void as of March 31,
16 2011.

17 Notwithstanding subdivision 6 of section 665
18 of the education law, funds appropriated
19 herein shall be made available for awards
20 in the 2011-2012 academic year, provided
21 however, that for students first receiving
22 aid in 2010-2011 and thereafter, who do
23 not meet the definition of remedial
24 student as defined in this paragraph, and
25 are enrolled in a four-year or five-year
26 undergraduate program whose terms are
27 organized in semesters, awards shall not
28 be made available from the amounts appro-
29 priated herein to any student who fails to
30 make satisfactory progress toward the
31 completion of the program's academic
32 requirements, measured by accruing the
33 following minimum number of credits and
34 grade point average to maintain eligibil-
35 ity for awards provided in accordance with
36 section 667 of the education law, as
37 follows: 6 credits and a 1.5 grade point
38 average prior to being certified for the
39 second semester payment; 15 credits and a
40 1.8 grade point average prior to being
41 certified for the third semester payment;
42 27 credits and a 1.8 grade point average
43 prior to being certified for the fourth
44 semester payment; 39 credits and a 2.0
45 grade point average prior to being certi-
46 fied for the fifth semester payment; 51
47 credits and a 2.0 grade point average
48 prior to being certified for the sixth
49 semester payment; 66 credits and a 2.0
50 grade point average prior to being certi-
51 fied for the seventh semester payment; 81
52 credits and a 2.0 grade point average

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 prior to being certified for the eighth
2 semester payment; 96 credits and a 2.0
3 grade point average prior to being certi-
4 fied for the ninth semester payment; and
5 111 credits and a 2.0 grade point average
6 prior to being certified for the tenth
7 semester payment. For purposes of this
8 paragraph, a remedial student shall mean a
9 student carrying a full-time program: (a)
10 whose scores on a recognized college
11 placement exam or nationally recognized
12 standardized exam indicate the need for
13 remediation, as certified by the appropri-
14 ate college official and approved by the
15 commissioner, and who is enrolled in up to
16 nine semester hours of non-credit remedial
17 courses, as approved by the commissioner,
18 in their first term of study, and up to
19 six semester hours of non-credit remedial
20 courses, as approved by the commissioner,
21 in each term thereafter; or (b) who is
22 enrolled in the higher education opportu-
23 nity program (HEOP), the education oppor-
24 tunity program (EOP), the search for
25 education, elevation and knowledge (SEEK)
26 program, or the college discovery program;
27 provided further that, if this chapter
28 appropriates sufficient additional funds
29 for the specified purpose of permitting
30 non-remedial students to remain on the
31 current academic standards schedule for
32 tuition assistance program award purposes,
33 then the provisions of this paragraph
34 shall not apply and shall be considered
35 null and void as of March 31, 2011.

36 Notwithstanding subdivision 6 of section 665
37 of the education law, funds appropriated
38 herein shall be made available for awards
39 in the 2011-2012 academic year, provided
40 however, that for students first receiving
41 aid in 2010-11 and thereafter, who do not
42 meet the definition of remedial student as
43 defined in this paragraph, and are
44 enrolled in a two-year undergraduate
45 program whose terms are organized in
46 semesters, awards shall not be made avail-
47 able from the amounts appropriated herein
48 to any student who fails to make satisfac-
49 tory progress toward the completion of the
50 program's academic requirements, measured
51 by accruing the following minimum number
52 of credits and grade point average to

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 maintain eligibility for awards provided
2 in accordance with section 667 of the
3 education law, as follows: 6 credits and a
4 1.3 grade point average prior to being
5 certified for the second semester payment;
6 15 credits and a 1.5 grade point average
7 prior to being certified for the third
8 semester payment; 27 credits and a 1.8
9 grade point average prior to being certi-
10 fied for the fourth semester payment; 39
11 credits and a 2.0 grade point average
12 prior to being certified for the fifth
13 semester payment; and 51 credits and a 2.0
14 grade point average prior to being certi-
15 fied for the sixth semester payment. For
16 purposes of this paragraph, a remedial
17 student shall mean a student carrying a
18 full-time program: (a) whose scores on a
19 recognized college placement exam or
20 nationally recognized standardized exam
21 indicate the need for remediation, as
22 certified by the appropriate college offi-
23 cial and approved by the commissioner, and
24 who is enrolled in up to nine semester
25 hours of non-credit remedial courses, as
26 approved by the commissioner, in their
27 first term of study, and up to six semes-
28 ter hours of non-credit remedial courses,
29 as approved by the commissioner, in each
30 term thereafter; or (b) who is enrolled in
31 the higher education opportunity program
32 (HEOP), the education opportunity program
33 (EOP), the search for education, elevation
34 and knowledge (SEEK) program, or the
35 college discovery program; provided
36 further that, if this chapter appropriates
37 sufficient additional funds for the speci-
38 fied purpose of permitting non-remedial
39 students to remain on the current academic
40 standards schedule for tuition assistance
41 program award purposes, then the
42 provisions of this paragraph shall not
43 apply and shall be considered null and
44 void as of March 31, 2011.

45 Notwithstanding subdivision 6 of section 665
46 of the education law, funds appropriated
47 herein shall be made available for awards
48 in the 2011-2012 academic year, provided
49 however, that for students first receiving
50 aid in 2010-2011 and thereafter, who do
51 not meet the definition of remedial
52 student as defined in this paragraph, and

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

are enrolled in a four-year or five-year undergraduate program whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 4 credits and a 1.1 grade point average prior to being certified for the second trimester payment; 8 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 14 credits and a 1.5 grade point average prior to being certified for the fourth trimester payment; 22 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 30 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 38 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 46 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 56 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 66 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 76 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 86 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 96 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 106 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 116 credits and a 2.0 grade point average prior to being certified for the fifteenth trimester payment. For purposes of this paragraph, a remedial student shall mean a student carrying a full-time program: (a) whose scores on a recognized college placement exam or nationally recognized

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 standardized exam indicate the need for
2 remediation, as certified by the appropri-
3 ate college official and approved by the
4 commissioner, and who is enrolled in up to
5 nine semester hours of non-credit remedial
6 courses, as approved by the commissioner,
7 in their first term of study, and up to
8 six semester hours of non-credit remedial
9 courses, as approved by the commissioner,
10 in each term thereafter; or (b) who is
11 enrolled in the higher education opportu-
12 nity program (HEOP), the education oppor-
13 tunity program (EOP), the search for
14 education, elevation and knowledge (SEEK)
15 program, or the college discovery program;
16 provided further that, if this chapter
17 appropriates sufficient additional funds
18 for the specified purpose of permitting
19 non-remedial students to remain on the
20 current academic standards schedule for
21 tuition assistance program award purposes,
22 then the provisions of this paragraph
23 shall not apply and shall be considered
24 null and void as of March 31, 2011.

25 Notwithstanding subdivision 6 of section 665
26 of the education law, funds appropriated
27 herein shall be made available for awards
28 in the 2011-2012 academic year, provided
29 however, that for students first receiving
30 aid in 2010-2011 and thereafter, who do
31 not meet the definition of remedial
32 student as defined in this paragraph, and
33 are enrolled in a two-year undergraduate
34 program whose terms are organized in
35 trimesters, awards shall not be made
36 available from the amounts appropriated
37 herein to any student who fails to make
38 satisfactory progress toward the
39 completion of the program's academic
40 requirements, measured by accruing the
41 following minimum number of credits and
42 grade point average to maintain eligibil-
43 ity for awards provided in accordance with
44 section 667 of the education law, as
45 follows: 2 credits and a 1.0 grade point
46 average prior to being certified for the
47 second trimester payment; 6 credits and a
48 1.3 grade point average prior to being
49 certified for the third trimester payment;
50 14 credits and a 1.5 grade point average
51 prior to being certified for the fourth
52 trimester payment; 22 credits and a 1.5

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 grade point average prior to being certi-
2 fied for the fifth trimester payment; 30
3 credits and a 1.8 grade point average
4 prior to being certified for the sixth
5 trimester payment; 38 credits and a 2.0
6 grade point average prior to being certi-
7 fied for the seventh trimester payment; 46
8 credits and a 2.0 grade point average
9 prior to being certified for the eighth
10 trimester payment; and 54 credits and a
11 2.0 grade point average prior to being
12 certified for the ninth trimester payment.
13 For purposes of this paragraph, a remedial
14 student shall mean a student carrying a
15 full-time program: (a) whose scores on a
16 recognized college placement exam or
17 nationally recognized standardized exam
18 indicate the need for remediation, as
19 certified by the appropriate college offi-
20 cial and approved by the commissioner, and
21 who is enrolled in up to nine semester
22 hours of non-credit remedial courses, as
23 approved by the commissioner, in their
24 first term of study, and up to six semes-
25 ter hours of non-credit remedial courses,
26 as approved by the commissioner, in each
27 term thereafter; or (b) who is enrolled in
28 the higher education opportunity program
29 (HEOP), the education opportunity program
30 (EOP), the search for education, elevation
31 and knowledge (SEEK) program, or the
32 college discovery program; provided
33 further that, if this chapter appropriates
34 sufficient additional funds for the speci-
35 fied purpose of permitting non-remedial
36 students to remain on the current academic
37 standards schedule for tuition assistance
38 program award purposes, then the
39 provisions of this paragraph shall not
40 apply and shall be considered null and
41 void as of March 31, 2011.

42 Notwithstanding any provision of law to the
43 contrary, funds appropriated herein shall
44 be made available for awards in the 2011-
45 2012 academic year provided that no award
46 shall be made available from the amounts
47 appropriated herein to any student
48 enrolled in a program of graduate study;
49 provided further that, if this chapter
50 appropriates sufficient additional funds
51 for the specified purpose of permitting
52 tuition assistance program awards for

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 students enrolled in a program of graduate
2 study, then the provisions of this para-
3 graph shall not apply and shall be consid-
4 ered null and void as of March 31, 2011.

5 Notwithstanding subdivision 6 of section 661
6 of the education law, funds appropriated
7 herein shall be made available for awards
8 in the 2011-2012 academic year provided
9 that a student who is in default on a
10 student loan made under any statutory New
11 York state or federal education loan
12 program shall be ineligible to receive any
13 award or loan pursuant to section 667 of
14 the education law until the student cures
15 the default status pursuant to applicable
16 law and regulation, and provided further
17 that a student who has failed to comply
18 with the terms of any service condition
19 imposed by an award made pursuant to
20 section 667 of the education law or has
21 failed to repay an award made as required
22 by paragraph a of subdivision 4 of section
23 665 of the education law, shall be ineli-
24 gible to receive any award or loan pursu-
25 ant to section 667 of the education law so
26 long as such failure to comply or repay
27 continues; provided further that, if this
28 chapter appropriates sufficient additional
29 funds for the specified purpose of permit-
30 ting such students to remain eligible to
31 receive a tuition assistance program
32 award, then the provisions of this para-
33 graph shall not apply and shall be consid-
34 ered null and void as of March 31, 2011.

35 Notwithstanding item (1) of clause (A) of
36 subparagraph (i) of paragraph a of subdivi-
37 sion 3 of section 667 of the education
38 law, tuition assistance program awards for
39 students who have been granted exclusion
40 of parental income who have a spouse but
41 no other dependent shall be calculated in
42 accordance with the award schedule pursu-
43 ant to subparagraph iii of paragraph a of
44 subdivision 3 of section 667 of the educa-
45 tion law, except that the base amount, as
46 determined in subparagraph i of such para-
47 graph, shall be reduced by 7 percent of
48 excess over \$7,000 if the amount of income
49 is \$7,000 or more, but less than \$11,000,
50 and except that such base amount shall be
51 reduced by \$280 plus ten percent of excess
52 over \$11,000 if the amount of income is

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 \$11,000 or more, but less than \$18,000,
 2 and except that such base amount shall be
 3 reduced by \$980 plus 12 percent of excess
 4 over \$18,000 if the amount of income is
 5 \$18,000 or more, but not more than
 6 \$40,000, and except that there shall be no
 7 tuition assistance program award for such
 8 students if the amount of income is
 9 \$40,000 or more; provided further that, if
 10 this chapter appropriates sufficient addi-
 11 tional funds for the specified purpose of
 12 providing that the tuition assistance
 13 award calculation for students who have
 14 been granted exclusion of parental income
 15 who have a spouse but no other dependent
 16 to be calculated in accordance with the
 17 award schedule pursuant to item (1) of
 18 clause (A) of subparagraph (i) of para-
 19 graph a of subdivision 3 of section 667 of
 20 the education law, then the provisions of
 21 this paragraph shall not apply and shall
 22 be considered null and void as of March
 23 31, 2011 893,369,000
 24 For the payment of tuition awards to part-
 25 time students pursuant to section 666 of
 26 education law, as amended by chapter 947
 27 of the laws of 1990 14,357,000
 28 For the payment of scholarship awards
 29 including New York state math and science
 30 teaching initiative scholarship pursuant
 31 to section 669-d of the education law,
 32 veteran's tuition assistance program
 33 pursuant to section 669-a of the education
 34 law, military enhanced recognition, incen-
 35 tive and tribute (MERIT) scholarships
 36 pursuant to section 668-e of the education
 37 law, world trade center memorial scholar-
 38 ships pursuant to section 668-d of the
 39 education law, memorial scholarships for
 40 children and spouses of deceased fire-
 41 fighters, volunteer firefighters and
 42 police officers, peace officers and emer-
 43 gency medical service workers pursuant to
 44 section 668-b of the education law, Ameri-
 45 can airlines flight 587 memorial scholar-
 46 ships and program grants pursuant to
 47 section 668-f of the education law, schol-
 48 arships for academic excellence pursuant
 49 to section 670-b of the education law,
 50 regents health care opportunity scholar-
 51 ships pursuant to section 678 of the
 52 education law, regents professional oppor-

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 tunity scholarships pursuant to section
 2 679 of the education law, regents awards
 3 for children of deceased and disabled
 4 veterans pursuant to section 668 of the
 5 education law, regents physician loan
 6 forgiveness awards pursuant to section 677
 7 of the education law, volunteer recruit-
 8 ment service scholarships pursuant to
 9 section 669-c of the education law, and
 10 Continental Airline flight 3407 memorial
 11 scholarships pursuant to section 668-g of
 12 the education law.
 13 Notwithstanding any other provision of law,
 14 no portion of this appropriation is avail-
 15 able for payment of regents college schol-
 16 arships, regents professional education in
 17 nursing scholarships, empire state chal-
 18 lenger scholarships for teachers, empire
 19 state challenger fellowships for teachers,
 20 or empire state scholarships of excel-
 21 lence. Notwithstanding any other provision
 22 of law, no portion of this appropriation
 23 is available for the payment of interest
 24 on federal loans on behalf of students
 25 ineligible to have such payment paid by
 26 the federal government 43,256,000
 27 For payment of scholarship and loan forgive-
 28 ness awards of the senator Patricia K.
 29 McGee nursing faculty scholarship program
 30 and the nursing faculty loan forgiveness
 31 incentive program awarded pursuant to
 32 chapter 63 of the laws of 2005 as amended
 33 by chapters 161 and 746 of the laws of
 34 2005 3,933,000
 35 For payment of loan forgiveness awards of
 36 the regents licensed social worker loan
 37 forgiveness program awarded pursuant to
 38 chapter 57 of the laws of 2005 as amended
 39 by chapter 161 of the laws of 2005 978,000
 40 -----
 41 Program account subtotal 955,893,000
 42 -----
 43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 HESC-Insurance Premium Payments Account
 46 For additional tuition assistance awards,
 47 including part-time TAP, provided to
 48 eligible students as defined in section
 49 667 of the education law and as further
 50 defined in rules and regulations adopted

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 by the regents upon the recommendation of
2 the commissioner of education and distrib-
3 uted in accordance with rules and regu-
4 lations adopted by the trustees of the
5 higher education services corporation upon
6 the recommendation of the president and
7 approval of the director of the budget.

8 Notwithstanding subparagraph (i) of para-
9 graph a of subdivision 3 of section 667 of
10 the education law, funds appropriated
11 herein shall be made available for awards
12 in the 2011-2012 academic year for under-
13 graduate students enrolled in a program of
14 study at a public or non-public degree-
15 granting institution that does not offer a
16 program of study that leads to a baccalau-
17 reate degree, or at a registered not-for-
18 profit business school qualified for tax
19 exemption under section 501 (c) (3) of the
20 internal revenue code for federal income
21 tax purposes that does not offer a program
22 of study that leads to a baccalaureate
23 degree, except that the base amount as
24 determined in subparagraph i of such para-
25 graph shall not exceed \$4,000, and shall
26 be reduced by 7 percent of excess over
27 \$7,000 if the amount of income is \$7,000
28 or more, but less than \$11,000, and except
29 that such base amount shall be reduced by
30 \$280 plus ten percent of excess over
31 \$11,000 if the amount of income is \$11,000
32 or more, but less than \$18,000, and except
33 that such base amount shall be reduced by
34 \$980 plus 12 percent of excess over
35 \$18,000 if the amount of income is \$18,000
36 or more, but less than \$80,000; provided
37 however, that this provision shall not
38 apply to students enrolled in a program of
39 study leading to a certificate or degree
40 in nursing; provided further that, if this
41 chapter appropriates sufficient additional
42 funds for the specified purpose of permit-
43 ting such students to remain on the
44 current tuition assistance program award
45 schedule, then the provisions of this
46 paragraph shall not apply and shall be
47 considered null and void as of March 31,
48 2011.

49 Notwithstanding subdivision 1 of section 663
50 of the education law, funds appropriated
51 herein shall be made available for awards
52 in the 2011-2012 academic year, provided

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 that any pension and annuity income
2 excluded for purposes of taxation pursuant
3 to paragraph 3-a of subsection c of
4 section 612 of the tax law shall be
5 included in the definition of income for
6 purposes of such subdivision; provided
7 further that, if this chapter appropriates
8 sufficient additional funds for the speci-
9 fied purpose of permitting the exclusion
10 of pension and annuity income for purposes
11 of taxation pursuant to paragraph 3-a of
12 subsection c of section 612 of the tax law
13 in the definition of income for purposes
14 of subdivision 1 of section 663 of the
15 education law, then the provisions of this
16 paragraph shall not apply and shall be
17 considered null and void as of March 31,
18 2011.

19 Notwithstanding subdivision 6 of section 665
20 of the education law, funds appropriated
21 herein shall be made available for awards
22 in the 2011-2012 academic year, provided
23 however, that for students first receiving
24 aid in 2010-2011 and thereafter, who do
25 not meet the definition of remedial
26 student as defined in this paragraph, and
27 are enrolled in a four-year or five-year
28 undergraduate program whose terms are
29 organized in semesters, awards shall not
30 be made available from the amounts appro-
31 priated herein to any student who fails to
32 make satisfactory progress toward the
33 completion of the program's academic
34 requirements, measured by accruing the
35 following minimum number of credits and
36 grade point average to maintain eligibil-
37 ity for awards provided in accordance with
38 section 667 of the education law, as
39 follows: 6 credits and a 1.5 grade point
40 average prior to being certified for the
41 second semester payment; 15 credits and a
42 1.8 grade point average prior to being
43 certified for the third semester payment;
44 27 credits and a 1.8 grade point average
45 prior to being certified for the fourth
46 semester payment; 39 credits and a 2.0
47 grade point average prior to being certi-
48 fied for the fifth semester payment; 51
49 credits and a 2.0 grade point average
50 prior to being certified for the sixth
51 semester payment; 66 credits and a 2.0
52 grade point average prior to being certi-

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

fied for the seventh semester payment; 81 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 96 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 111 credits and a 2.0 grade point average prior to being certified for the tenth semester payment. For purposes of this paragraph, a remedial student shall mean a student carrying a full-time program: (a) whose scores on a recognized college placement exam or nationally recognized standardized exam indicate the need for remediation, as certified by the appropriate college official and approved by the commissioner, and who is enrolled in up to nine semester hours of non-credit remedial courses, as approved by the commissioner, in their first term of study, and up to six semester hours of non-credit remedial courses, as approved by the commissioner, in each term thereafter; or (b) who is enrolled in the higher education opportunity program (HEOP), the education opportunity program (EOP), the search for education, elevation and knowledge (SEEK) program, or the college discovery program; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012 academic year, provided however, that for students first receiving aid in 2010-11 and thereafter, who do not meet the definition of remedial student as defined in this paragraph, and are enrolled in a two-year undergraduate program whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 by accruing the following minimum number
2 of credits and grade point average to
3 maintain eligibility for awards provided
4 in accordance with section 667 of the
5 education law, as follows: 6 credits and a
6 1.3 grade point average prior to being
7 certified for the second semester payment;
8 15 credits and a 1.5 grade point average
9 prior to being certified for the third
10 semester payment; 27 credits and a 1.8
11 grade point average prior to being certi-
12 fied for the fourth semester payment; 39
13 credits and a 2.0 grade point average
14 prior to being certified for the fifth
15 semester payment; and 51 credits and a 2.0
16 grade point average prior to being certi-
17 fied for the sixth semester payment. For
18 purposes of this paragraph, a remedial
19 student shall mean a student carrying a
20 full-time program: (a) whose scores on a
21 recognized college placement exam or
22 nationally recognized standardized exam
23 indicate the need for remediation, as
24 certified by the appropriate college offi-
25 cial and approved by the commissioner, and
26 who is enrolled in up to nine semester
27 hours of non-credit remedial courses, as
28 approved by the commissioner, in their
29 first term of study, and up to six semes-
30 ter hours of non-credit remedial courses,
31 as approved by the commissioner, in each
32 term thereafter; or (b) who is enrolled in
33 the higher education opportunity program
34 (HEOP), the education opportunity program
35 (EOP), the search for education, elevation
36 and knowledge (SEEK) program, or the
37 college discovery program; provided
38 further that, if this chapter appropriates
39 sufficient additional funds for the speci-
40 fied purpose of permitting non-remedial
41 students to remain on the current academic
42 standards schedule for tuition assistance
43 program award purposes, then the
44 provisions of this paragraph shall not
45 apply and shall be considered null and
46 void as of March 31, 2011.

47 Notwithstanding subdivision 6 of section 665
48 of the education law, funds appropriated
49 herein shall be made available for awards
50 in the 2011-2012 academic year, provided
51 however, that for students first receiving
52 aid in 2010-2011 and thereafter, who do

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

not meet the definition of remedial student as defined in this paragraph, and are enrolled in a four-year or five-year undergraduate program whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 4 credits and a 1.1 grade point average prior to being certified for the second trimester payment; 8 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 14 credits and a 1.5 grade point average prior to being certified for the fourth trimester payment; 22 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 30 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 38 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 46 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 56 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 66 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 76 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 86 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 96 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 106 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 116 credits and a 2.0 grade point average prior to being certified for the fifteenth trimester payment. For purposes of this paragraph, a remedial student shall mean a student carrying a full-time program: (a)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 whose scores on a recognized college
2 placement exam or nationally recognized
3 standardized exam indicate the need for
4 remediation, as certified by the appropri-
5 ate college official and approved by the
6 commissioner, and who is enrolled in up to
7 nine semester hours of non-credit remedial
8 courses, as approved by the commissioner,
9 in their first term of study, and up to
10 six semester hours of non-credit remedial
11 courses, as approved by the commissioner,
12 in each term thereafter; or (b) who is
13 enrolled in the higher education opportu-
14 nity program (HEOP), the education oppor-
15 tunity program (EOP), the search for
16 education, elevation and knowledge (SEEK)
17 program, or the college discovery program;
18 provided further that, if this chapter
19 appropriates sufficient additional funds
20 for the specified purpose of permitting
21 non-remedial students to remain on the
22 current academic standards schedule for
23 tuition assistance program award purposes,
24 then the provisions of this paragraph
25 shall not apply and shall be considered
26 null and void as of March 31, 2011.

27 Notwithstanding subdivision 6 of section 665
28 of the education law, funds appropriated
29 herein shall be made available for awards
30 in the 2011-2012 academic year, provided
31 however, that for students first receiving
32 aid in 2010-2011 and thereafter, who do
33 not meet the definition of remedial
34 student as defined in this paragraph, and
35 are enrolled in a two-year undergraduate
36 program whose terms are organized in
37 trimesters, awards shall not be made
38 available from the amounts appropriated
39 herein to any student who fails to make
40 satisfactory progress toward the
41 completion of the program's academic
42 requirements, measured by accruing the
43 following minimum number of credits and
44 grade point average to maintain eligibil-
45 ity for awards provided in accordance with
46 section 667 of the education law, as
47 follows: 2 credits and a 1.0 grade point
48 average prior to being certified for the
49 second trimester payment; 6 credits and a
50 1.3 grade point average prior to being
51 certified for the third trimester payment;
52 14 credits and a 1.5 grade point average

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 prior to being certified for the fourth
2 trimester payment; 22 credits and a 1.5
3 grade point average prior to being certi-
4 fied for the fifth trimester payment; 30
5 credits and a 1.8 grade point average
6 prior to being certified for the sixth
7 trimester payment; 38 credits and a 2.0
8 grade point average prior to being certi-
9 fied for the seventh trimester payment; 46
10 credits and a 2.0 grade point average
11 prior to being certified for the eighth
12 trimester payment; and 54 credits and a
13 2.0 grade point average prior to being
14 certified for the ninth trimester payment.
15 For purposes of this paragraph, a remedial
16 student shall mean a student carrying a
17 full-time program: (a) whose scores on a
18 recognized college placement exam or
19 nationally recognized standardized exam
20 indicate the need for remediation, as
21 certified by the appropriate college offi-
22 cial and approved by the commissioner, and
23 who is enrolled in up to nine semester
24 hours of non-credit remedial courses, as
25 approved by the commissioner, in their
26 first term of study, and up to six semes-
27 ter hours of non-credit remedial courses,
28 as approved by the commissioner, in each
29 term thereafter; or (b) who is enrolled in
30 the higher education opportunity program
31 (HEOP), the education opportunity program
32 (EOP), the search for education, elevation
33 and knowledge (SEEK) program, or the
34 college discovery program; provided
35 further that, if this chapter appropriates
36 sufficient additional funds for the speci-
37 fied purpose of permitting non-remedial
38 students to remain on the current academic
39 standards schedule for tuition assistance
40 program award purposes, then the
41 provisions of this paragraph shall not
42 apply and shall be considered null and
43 void as of March 31, 2011.

44 Notwithstanding any provision of law to the
45 contrary, funds appropriated herein shall
46 be made available for awards in the 2011-
47 2012 academic year provided that no award
48 shall be made available from the amounts
49 appropriated herein to any student
50 enrolled in a program of graduate study;
51 provided further that, if this chapter
52 appropriates sufficient additional funds

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 for the specified purpose of permitting
2 tuition assistance program awards for
3 students enrolled in a program of graduate
4 study, then the provisions of this para-
5 graph shall not apply and shall be consid-
6 ered null and void as of March 31, 2011.

7 Notwithstanding subdivision 6 of section 661
8 of the education law, funds appropriated
9 herein shall be made available for awards
10 in the 2011-2012 academic year provided
11 that a student who is in default on a
12 student loan made under any statutory New
13 York state or federal education loan
14 program shall be ineligible to receive any
15 award or loan pursuant to section 667 of
16 the education law until the student cures
17 the default status pursuant to applicable
18 law and regulation, and provided further
19 that a student who has failed to comply
20 with the terms of any service condition
21 imposed by an award made pursuant to
22 section 667 of the education law or has
23 failed to repay an award made as required
24 by paragraph a of subdivision 4 of section
25 665 of the education law, shall be ineli-
26 gible to receive any award or loan pursu-
27 ant to section 667 of the education law so
28 long as such failure to comply or repay
29 continues; provided further that, if this
30 chapter appropriates sufficient additional
31 funds for the specified purpose of permit-
32 ting such students to remain eligible to
33 receive a tuition assistance program
34 award, then the provisions of this para-
35 graph shall not apply and shall be consid-
36 ered null and void as of March 31, 2011.

37 Notwithstanding item (1) of clause (A) of
38 subparagraph (i) of paragraph a of subdivi-
39 sion 3 of section 667 of the education
40 law, tuition assistance program awards for
41 students who have been granted exclusion
42 of parental income who have a spouse but
43 no other dependent shall be calculated in
44 accordance with the award schedule pursu-
45 ant to subparagraph iii of paragraph a of
46 subdivision 3 of section 667 of the educa-
47 tion law, except that the base amount, as
48 determined in subparagraph i of such para-
49 graph, shall be reduced by 7 percent of
50 excess over \$7,000 if the amount of income
51 is \$7,000 or more, but less than \$11,000,
52 and except that such base amount shall be

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 reduced by \$280 plus ten percent of excess
 2 over \$11,000 if the amount of income is
 3 \$11,000 or more, but less than \$18,000,
 4 and except that such base amount shall be
 5 reduced by \$980 plus 12 percent of excess
 6 over \$18,000 if the amount of income is
 7 \$18,000 or more, but not more than
 8 \$40,000, and except that there shall be no
 9 tuition assistance program award for such
 10 students if the amount of income is
 11 \$40,000 or more; provided further that, if
 12 this chapter appropriates sufficient addi-
 13 tional funds for the specified purpose of
 14 providing that the tuition assistance
 15 award calculation for students who have
 16 been granted exclusion of parental income
 17 who have a spouse but no other dependent
 18 to be calculated in accordance with the
 19 award schedule pursuant to item (1) of
 20 clause (A) of subparagraph (i) of para-
 21 graph a of subdivision 3 of section 667 of
 22 the education law, then the provisions of
 23 this paragraph shall not apply and shall
 24 be considered null and void as of March
 25 31, 2011 16,000,000
 26 -----
 27 Program account subtotal 16,000,000
 28 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,300,000	190,300,000
4	Special Revenue Funds - Federal	618,363,000	2,648,963,000
5	Special Revenue Funds - Other	61,088,000	66,475,400
6		-----	-----
7	All Funds	682,751,000	2,905,738,400
8		=====	=====

9 SCHEDULE

10	EMERGENCY MANAGEMENT PROGRAM	24,663,000
11		-----

12 General Fund
13 Local Assistance Account

14 For services and expenses associated with
15 red cross emergency response preparedness,
16 including support for capital projects and
17 ensuring an adequate blood supply. Funds
18 shall be allocated from this appropriation
19 pursuant to a plan prepared by the commis-
20 sioner of the division of homeland securi-
21 ty and emergency services and approved by
22 the director of the budget 3,300,000
23 -----
24 Program account subtotal 3,300,000
25 -----

26 Special Revenue Funds - Federal
27 Federal Operating Grants Fund
28 Federal Grants for Emergency Management Performance
29 Account

30 For costs associated with emergency manage-
31 ment 18,363,000
32 -----
33 Program account subtotal 18,363,000
34 -----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Emergency Management Account

38 For services and expenses of counties and
39 municipalities participating in radiologi-
40 cal preparedness activities related to
41 section 29-c of the executive law 3,000,000
42 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2011-12

1	Program account subtotal	3,000,000
2		-----
3	FIRE PREVENTION AND CONTROL PROGRAM	3,788,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Gifts, Grants and Bequests Fund	
7	Emergency Services Revolving Loan Account	
8	For services and expenses, including prior	
9	year liabilities, of the emergency	
10	services revolving loan account pursuant	
11	to section 97-pp of the state finance law	3,788,000
12		-----
13	COUNTER-TERRORISM PROGRAM	600,000,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Operating Grants Fund	
17	Domestic Incident Preparedness Account	
18	For services and expenses related to home-	
19	land security grant programs to support	
20	emergency preparedness and to combat	
21	terrorism and weapons of mass destruction.	
22	Funds appropriated herein may be transferred	
23	to state operations appropriations and	
24	other state agencies federal fund - state	
25	operations and aid to localities to	
26	support state agency and local expendi-	
27	tures associated with the implementation	
28	of a comprehensive statewide antiterrorism	
29	program. Funds appropriated herein may be	
30	transferred or suballocated to state agen-	
31	cies or distributed to localities in	
32	accordance with a plan developed by the	
33	director of the office of homeland securi-	
34	ty and approved by the director of the	
35	budget	600,000,000
36		-----
37	INTEROPERABLE COMMUNICATIONS PROGRAM	54,300,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund - 339	
41	Statewide Public Safety Communications Account	
42	For expenses of local wireless public safety	
43	answering points associated with eligible	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2011-12

1	wireless 911 service costs, including but	
2	not limited to financing and acquisition	
3	costs. Funds appropriated herein shall be	
4	allocated in a manner consistent with	
5	section 332 of county law	9,300,000
6		-----
7	Program account subtotal	9,300,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund - 339	
11	Statewide Public Safety Communications Account	
12	For the provision of grants or reimbursement	
13	to counties for the development, consol-	
14	idation or operation of public safety	
15	communications systems or networks	
16	designed to support statewide interopera-	
17	ble communications for first responders	45,000,000
18		-----
19	Program account subtotal	45,000,000
20		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 DISASTER ASSISTANCE PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
5 50, section 1, of the laws of 2010:6 For payment of the state's share of costs resulting from natural or
7 man-made disasters, including aid requested by and provided to
8 member states of the emergency management assistance compact. The
9 director of the budget is hereby authorized to transfer such amounts
10 as are necessary to any eligible state department or agency, includ-
11 ing transfers to the general fund - state purposes account or the
12 capital projects fund, to accomplish the purpose of this appropri-
13 ation ... 90,000,000 (re. \$81,000,000)14 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
15 50, section 1, of the laws of 2010:16 For payment of the state's share of costs resulting from natural or
17 man-made disasters prior to April 1, 2009, including aid requested
18 by and provided to member states of the emergency management assist-
19 ance compact, and including liabilities incurred prior to April 1,
20 2007. The director of the budget is hereby authorized to transfer
21 such amounts as are necessary to any eligible state department or
22 agency, including transfers to the general fund - state purposes
23 account or the capital projects fund, to accomplish the purpose of
24 this appropriation ... 90,000,000 (re. \$80,000,000)25 By chapter 50, section 1, of the laws of 2005, as transferred by chapter
26 50, section 1, of the laws of 2010:27 For expenses related to the provision of disaster assistance in
28 response to Hurricane Katrina, including aid requested by and
29 provided to member states of the emergency management assistance
30 compact. The director of the budget is hereby authorized to transfer
31 such amounts as are necessary to any eligible state department,
32 agency or public authority, including transfers to the general fund
33 - state purposes and to other funds and accounts, to accomplish the
34 purpose of this appropriation ... 45,000,000 (re. \$26,000,000)

35 Special Revenue Funds - Federal [/ Aid to Localities]

36 Federal Operating Grants Fund [- 290]

37 Federal Grants for Disaster Assistance Account

38 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
39 50, section 1, of the laws of 2010:40 For payment of the federal government's share of costs resulting from
41 natural or man-made disasters, including liabilities incurred prior
42 to April 1, 2009. The director of the budget is hereby authorized to
43 transfer such amounts as are necessary to any eligible state depart-
44 ment of agency, including transfers to other federal funds, to
45 accomplish the purpose of this appropriation
46 300,000,000 (re. \$260,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
 2 50, section 1, of the laws of 2010:
 3 For payment of the federal government's share of costs resulting from
 4 natural or man-made disasters, including liabilities incurred prior
 5 to April 1, 2007. The director of the budget is hereby authorized to
 6 transfer such amounts as are necessary to any eligible state depart-
 7 ment or agency, including transfers to other federal funds and
 8 accounts, to accomplish the purpose of this appropriation
 9 300,000,000 (re. \$150,000,000)

10 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
 11 50, section 1, of the laws of 2010:
 12 For payment of the federal government's share of costs resulting from
 13 natural or man-made disasters, including liabilities incurred prior
 14 to April 1, 2006. The director of the budget is hereby authorized to
 15 transfer such amounts as are necessary to any eligible state depart-
 16 ment or agency, including transfers to other federal funds and
 17 accounts, to accomplish the purpose of this appropriation
 18 255,000,000 (re. \$20,000,000)

19 By chapter 296, section 1, of the laws of 2001, as transferred by chap-
 20 ter 50, section 1, of the laws of 2010:
 21 For payment of the federal government's share of costs resulting from
 22 the September 11, 2001 attack on the New York City World Trade
 23 Center. The director of the budget is hereby authorized to transfer
 24 such amounts as are necessary to any eligible state department,
 25 agency or public authority, including transfer to other federal
 26 funds and accounts to accomplish the purpose of the appropriation
 27 ... 5,000,000,000 (re. \$150,000,000)

28 EMERGENCY MANAGEMENT PROGRAM

29 General Fund [/ Aid to Localities]
 30 Local Assistance Account [- 001]

31 By chapter 50, section 1, of the laws of 2010:
 32 For services and expenses associated with red cross emergency response
 33 preparedness, including support for capital projects and ensuring an
 34 adequate blood supply. Funds shall be allocated from this appropri-
 35 ation pursuant to a plan prepared by the commissioner of the divi-
 36 sion of homeland security and emergency services and approved by the
 37 director of the budget ... 3,300,000 (re. \$3,300,000)

38 Special Revenue Funds - Federal [/ Aid to Localities]
 39 Federal Operating Grants Fund [- 290]
 40 Federal Grants for Emergency Management Performance Account

41 By chapter 50, section 1, of the laws of 2010:
 42 For costs associated with emergency management
 43 18,363,000 (re. \$18,363,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
 2 50, section 1, of the laws of 2010:
 3 For costs associated with emergency management
 4 18,930,000 (re. \$18,800,000)

5 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
 6 50, section 1, of the laws of 2010:
 7 For costs associated with emergency management
 8 8,000,000 (re. \$8,000,000)

9 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
 10 50, section 1, of the laws of 2010:
 11 For the grant period October 1, 2006 to September 30, 2007
 12 5,700,000 (re. \$5,500,000)
 13 For the grant period October 1, 2007 to September 30, 2008
 14 5,711,000 (re. \$4,900,000)

15 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
 16 50, section 1, of the laws of 2010:
 17 For the grant period October 1, 2006 to September 30, 2007
 18 5,651,000 (re. \$5,400,000)

19 FIRE PREVENTION AND CONTROL PROGRAM

20 Special Revenue Funds - Other [/ Aid to Localities]
 21 Combined Gifts, Grants and Bequests Fund [- 020]
 22 Emergency Services Revolving Loan Account

23 By chapter 50, section 1, of the laws of 2010:
 24 For services and expenses, including prior year liabilities, of the
 25 emergency services revolving loan account pursuant to section 97-pp
 26 of the state finance law ... 3,787,700 (re. \$3,787,700)

27 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 28 50, section 1, of the laws of 2010:
 29 For services and expenses, including prior year liabilities, of the
 30 emergency services revolving loan account pursuant to section 97-pp
 31 of the state finance law ... 3,787,700 (re. \$3,787,700)

32 Special Revenue Funds - Other [/ Aid to Localities]
 33 Miscellaneous Special Revenue Fund [- 339]
 34 [Local Wireless Public Safety Answering Point Account]
 35 STATEWIDE PUBLIC SAFETY COMMUNICATIONS ACCOUNT

36 By chapter 50, section 1, of the laws of 2010:
 37 For expenses of local wireless public safety answering points associ-
 38 ated with eligible wireless 911 service costs. Notwithstanding any
 39 other provision of law to the contrary, for state fiscal year 2010-
 40 2011 the liability of the state and the amount to be distributed or
 41 otherwise expended by the state pursuant to section 186-f of the tax
 42 law shall be determined by first calculating the amount of the
 43 expenditure or other liability pursuant to such law, and then reduc-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ing the amount so calculated by 12.5 percent of such amount ...
 2 4,650,000 (re. \$4,650,000)
 3 For expenses of local wireless public safety answering points associ-
 4 ated with eligible wireless 911 service costs, including but not
 5 limited to financing and acquisition costs. Notwithstanding any
 6 other provision of law to the contrary, for state fiscal year 2010-
 7 2011 the liability of the state and the amount to be distributed or
 8 otherwise expended by the state pursuant to section 186-f of the tax
 9 law shall be determined by first calculating the amount of the
 10 expenditure or other liability pursuant to such law, and then reduc-
 11 ing the amount so calculated by 12.5 percent of such amount
 12 4,650,000 (re. \$4,650,000)

13 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 14 50, section 1, of the laws of 2010:
 15 For expenses of local wireless public safety answering points associ-
 16 ated with eligible wireless 911 service costs. Notwithstanding any
 17 other provision of law to the contrary, for state fiscal year 2009-
 18 2010 the liability of the state and the amount to be distributed or
 19 otherwise expended by the state on or after November 1, 2009 shall
 20 be determined by first calculating the amount of the expenditure or
 21 other liability pursuant to such law, and then reducing the amount
 22 so calculated by 12.5 percent of such amount, and that the amount of
 23 this appropriation available for disbursement on or after November
 24 1, 2009 shall be reduced by 12.5 percent of the amount that is
 25 undisbursed as of such date ... 4,900,000 (re. \$4,900,000)
 26 For expenses of local wireless public safety answering points associ-
 27 ated with eligible wireless 911 service costs, including but not
 28 limited to financing and acquisition costs. Notwithstanding any
 29 other provision of law to the contrary, for state fiscal year 2009-
 30 2010 the liability of the state and the amount to be distributed or
 31 otherwise expended by the state on or after November 1, 2009 shall
 32 be determined by first calculating the amount of the expenditure or
 33 other liability pursuant to such law, and then reducing the amount
 34 so calculated by 12.5 percent of such amount, and that the amount of
 35 this appropriation available for disbursement on or after November
 36 1, 2009 shall be reduced by 12.5 percent of the amount that is
 37 undisbursed as of such date ... 4,900,000 (re. \$4,900,000)

38 By chapter 55, section 1, of the laws of 2008, as transferred and
 39 amended by chapter 50, section 1, of the laws of 2010:
 40 Notwithstanding the provisions of any other law to the contrary, for
 41 state fiscal year 2008-2009 the liability of the state and the
 42 amount to be distributed or otherwise expended by the state pursuant
 43 to section 186-f of the tax law shall be determined by first calcu-
 44 lating the amount of the expenditure or other liability pursuant to
 45 such law, and then reducing the amount so calculated by two percent
 46 of such amount.
 47 For expenses of local wireless public safety answering points associ-
 48 ated with eligible wireless 911 service costs
 49 4,900,000 (re. \$4,900,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding the provisions of any other law to the contrary, for
2 state fiscal year 2008-2009 the liability of the state and the
3 amount to be distributed or otherwise expended by the state pursuant
4 to section 186-f of the tax law shall be determined by first calcu-
5 lating the amount of the expenditure or other liability pursuant to
6 such law, and then reducing the amount so calculated by two percent
7 of such amount.

8 For expenses of local wireless public safety answering points associ-
9 ated with eligible wireless 911 service costs, including but not
10 limited to financing and acquisition costs
11 4,900,000 (re. \$4,900,000)

12 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
13 50, section 1, of the laws of 2010:

14 For expenses of local wireless public safety answering points associ-
15 ated with eligible wireless 911 service costs
16 5,000,000 (re. \$5,000,000)

17 For expenses of local wireless public safety answering points associ-
18 ated with eligible wireless 911 service costs, including but not
19 limited to financing and acquisition costs
20 5,000,000 (re. \$5,000,000)

21 HOMELAND SECURITY PROGRAM

22 Special Revenue Funds - Federal [/ Aid to Localities]
23 Federal Operating Grants Fund [- 290]
24 Domestic Incident Preparedness Account

25 By chapter 50, section 1, of the laws of 2010:

26 For services and expenses related to homeland security grant programs
27 to support emergency preparedness and to combat terrorism and weap-
28 ons of mass destruction.

29 Funds appropriated herein may be transferred to state operations
30 appropriations and other state agencies federal fund - state oper-
31 ations and aid to localities to support state agency and local
32 expenditures associated with the implementation of a comprehensive
33 statewide antiterrorism program. Funds appropriated herein may be
34 transferred or suballocated to state agencies or distributed to
35 localities in accordance with a plan developed by the director of
36 the office of homeland security and approved by the director of the
37 budget ... 600,000,000 (re. \$600,000,000)

38 By chapter 50, section 1, of the laws of 2009:

39 For services and expenses related to homeland security grant programs
40 to support emergency preparedness and to combat terrorism and weap-
41 ons of mass destruction.

42 Funds appropriated herein may be transferred to state operations
43 appropriations and other state agencies federal fund - state oper-
44 ations and aid to localities to support state agency and local
45 expenditures associated with the implementation of a comprehensive
46 statewide antiterrorism program. Funds appropriated herein may be
47 transferred or suballocated to state agencies or distributed to

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 500,000,000 (re. \$494,000,000)

By chapter 50, section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 350,000,000 (re. \$350,000,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget.

For the grant period October 1, 2007 to September 30, 2008 350,000,000 (re. \$320,000,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan development by the director of the office of homeland security and approved by the director of the budget.

For the grant period October 1, 2006 to September 30, 2007 350,000,000 (re. \$244,000,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Special Revenue Funds - Other [/ Aid to Localities]
2 Miscellaneous Special Revenue Fund [- 339]
3 Statewide Public Safety Communications Account

4 By chapter 50, section 1, of the laws of 2010:
5 For the provision of grants or reimbursement to counties for the
6 development, consolidation or operation of public safety communi-
7 cations systems or networks designed to support statewide interoper-
8 able communications for first responders
9 20,000,000 (re. \$20,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	31,031,000	19,645,000
4	Special Revenue Funds - Federal	102,372,000	459,423,000
5	Special Revenue Funds - Other	8,227,000	8,227,000
6		-----	-----
7	All Funds	141,630,000	487,295,000
8		=====	=====

9 SCHEDULE

10 OFFICE OF COMMUNITY RENEWAL (OCR)

11 OCR-NEIGHBORHOOD AND RURAL PRESERVATION PROGRAM 6,010,000
 12 -----

13 General Fund
 14 Local Assistance Account

15 Funds appropriated herein shall be available
 16 for neighborhood and rural housing preser-
 17 vation and community renewal activities.
 18 Funds shall be awarded under a single
 19 competitive procurement which shall
 20 require performance-based contracts. No
 21 funds shall be expended from this appro-
 22 priation until the director of the budget
 23 has approved a spending plan submitted by
 24 the division of housing and community
 25 renewal in such detail as the director of
 26 the budget may require 6,010,000
 27 -----

28 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 58,000,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Operating Grants Fund
 32 HUD Small Cities Community Development Account

33 For apportionment as follows: For direct
 34 deposit of federal funds into the housing
 35 trust fund account created pursuant to
 36 section 59-a of the private housing
 37 finance law for services and expenses of a
 38 small cities community development block
 39 grant program transferred to the state
 40 pursuant to public law 106.74 to be admin-
 41 istered in accordance with federal laws
 42 and regulations by the housing trust fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2011-12

corporation created by section 45-a of the
private housing finance law 58,000,000

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-LOW INCOME WEATHERIZATION PROGRAM 44,372,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Department of Energy Weatherization Account

For low income weatherization grants to be
apportioned in accordance with federal
rules and regulations. Notwithstanding any
other rule, regulation or law, moneys
hereby appropriated are to be available
for payment of contract obligations here-
tofore accrued or hereafter to accrue and
are subject to the approval of the direc-
tor of the budget 42,500,000

For low income weatherization grants to be
apportioned in accordance with federal
rules and regulations of the American
Recovery and Reinvestment Act of 2009
(Public Law 111-5), including administra-
tive costs for purposes consistent with
this act. Funds appropriated herein shall
be subject to all applicable reporting and
accountability requirements contained in
such act.
Notwithstanding any other rule, regulation
or law, moneys hereby appropriated may be
transferred to state operations as needed
and are to be available for payment for
contract obligations heretofore accrued or
hereafter to accrue and are subject to the
approval of the director of the budget 1,872,000

OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 10,219,000

General Fund
Local Assistance Account

For payment of periodic subsidies to cities,
towns, villages and housing authorities in
accordance with the public housing law. No
funds shall be expended from this appro-
priation until the director of the budget

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2011-12

1 has approved a spending plan submitted by
 2 the division of housing and community
 3 renewal in such detail as the director of
 4 the budget may require. Notwithstanding
 5 any law, rule, regulation or agreement
 6 between the division of housing and commu-
 7 nity renewal and any public housing
 8 authority to the contrary, funds shall be
 9 expended solely for payment of debt
 10 service or debt service reimbursement and
 11 may not be used for any other purpose 10,219,000
 12 -----

13 OHP-RURAL RENTAL ASSISTANCE PROGRAM 14,802,000
 14 -----

15 General Fund
 16 Local Assistance Account

17 For carrying out the provisions of article
 18 XVII-A of the private housing finance law
 19 in relation to providing assistance to
 20 sponsors of housing for persons of low
 21 income.
 22 Notwithstanding any other provision of law,
 23 such funds may be used by the commissioner
 24 of housing and community renewal in
 25 support of contracts scheduled to expire
 26 in 2011-12 for as many as 10 additional
 27 years; in support of contracts for new
 28 eligible projects for a period not to
 29 exceed 5 years; and in support of
 30 contracts which reach their 25 year maxi-
 31 mum in and/or prior to 2011-12 for an
 32 additional one year period.
 33 Notwithstanding any other rule, regulation
 34 or law, moneys hereby appropriated are to
 35 be available for payment of contract obli-
 36 gations heretofore accrued or hereafter to
 37 accrue and are subject to the approval of
 38 the director of the budget 14,802,000
 39 -----

40 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

41 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000
 42 -----

43 Special Revenue Funds - Other
 44 Housing Development Fund
 45 Housing Development Account

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2011-12

1 For carrying out the provisions of article
2 XI of the private housing finance law, in
3 relation to providing assistance to not-
4 for-profit housing companies. No funds
5 shall be expended from this appropriation
6 until the director of the budget has
7 approved a spending plan submitted by the
8 division of housing and community renewal
9 in such detail as the director of the
10 budget may require 8,227,000
11 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 FORECLOSURE PREVENTION PROGRAM

2 Special Revenue Funds - Federal [/ Aid to Localities]
3 Fiscal Stabilization Fund [- 267]
4 Other Governmental Services Account

5 By chapter 53, section 1, of the laws of 2009, as amended by chapter
6 502, section 2, of the laws of 2009:
7 For the purposes of the state fiscal stabilization fund-other govern-
8 mental services fund as funded by the American recovery and rein-
9 vestment act of 2009. Funds appropriated herein shall be subject to
10 all applicable reporting and accountability requirements contained
11 in such act.
12 For funds allocated to the division of housing and community renewal
13 to be applied to the subprime foreclosure prevention services
14 program set forth in section 2 of part NN of chapter 57 of the laws
15 of 2008; provided, however, that the amount of this appropriation
16 available for expenditure and disbursement on and after November 1,
17 2009 shall be reduced by 12.5 percent of the amount that was undis-
18 bursed as of November 1, 2009 ... 25,000,000 (re. \$21,875,000)

19 HOUSING DEVELOPMENT FUND PROGRAM

20 Special Revenue Funds - Other [/ Aid to Localities]
21 Housing Development Fund [- 360]
22 HOUSING DEVELOPMENT ACCOUNT

23 By chapter 53, section 1, of the laws of 2010:
24 For carrying out the provisions of article XI of the private housing
25 finance law, in relation to providing assistance to not-for-profit
26 housing companies. No funds shall be expended from this appropri-
27 ation until the director of the budget has approved a spending plan
28 submitted by the division of housing and community renewal in such
29 detail as the director of the budget may require
30 8,227,000 (re. \$8,227,000)

31 LOW INCOME WEATHERIZATION PROGRAM

32 Special Revenue Funds - Federal [/ Aid to Localities]
33 Federal Operating Grants Fund [- 290]
34 Department of Energy Weatherization Account

35 By chapter 20, section 8, of the laws of 2010:
36 For low income weatherization grants to be apportioned in accordance
37 with federal rules and regulations of the American Recovery and
38 Reinvestment Act of 2009. Funds appropriated herein shall be subject
39 to all applicable reporting and accountability requirements
40 contained in such act.
41 The sum of one hundred thirty-one million dollars (\$131,000,000), or
42 so much thereof as shall be sufficient to accomplish the purpose
43 designated, is hereby appropriated to the division of housing and
44 community renewal out of any moneys in the federal operating grants

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

fund-290 department of energy weatherization account for payments to
eligible grantees ... 131,000,000 (re. \$121,000,000)

By chapter 54, section 1, of the laws of 2010:

For low income weatherization grants to be apportioned in accordance
with federal rules and regulations. Notwithstanding any other rule,
regulation or law, moneys hereby appropriated are to be available
for payment of contract obligations heretofore accrued or hereafter
to accrue and are subject to the approval of the director of the
budget ... 42,500,000 (re. \$42,500,000)

By chapter 53, section 1, of the laws of 2009:

For low income weatherization grants to be apportioned in accordance
with federal rules and regulations. Notwithstanding any other rule,
regulation or law, moneys hereby appropriated are to be available
for payment of contract obligations heretofore accrued or hereafter
to accrue and are subject to the approval of the director of the
budget ... 42,500,000 (re. \$9,448,000)

For low income weatherization grants to be apportioned in accordance
with federal rules and regulations of the American Recovery and
Reinvestment Act of 2009 (Public Law 111-5), including administra-
tive costs for purposes consistent with this act. Funds appropriated
herein shall be subject to all applicable reporting and accountabil-
ity requirements contained in such act.

Notwithstanding any other rule, regulation or law, moneys hereby
appropriated may be transferred to state operations as needed and
are to be available for payment for contract obligations heretofore
accrued or hereafter to accrue and are subject to the approval of
the director of the budget ... 263,125,000 (re. \$140,000,000)

NEIGHBORHOOD PRESERVATION PROGRAM

General Fund [/ Aid to Localities]

Local Assistance Account [- 001]

By chapter 53, section 1, of the laws of 2010:

For carrying out the provisions of article XVI of the private housing
finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require
8,479,000 (re. \$4,240,000)

By chapter 53, section 1, of the laws of 2009:

For carrying out the provisions of article XVI of the private housing
finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require. Funds appropriated
herein are supported by savings resulting from the increased Federal
Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 can Recovery and Reinvestment Act of 2009
 2 1,492,000 (re. \$94,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 4 496, section 6, of the laws of 2008:
 5 For carrying out the provisions of article XVI of the private housing
 6 finance law. No funds shall be expended from this appropriation
 7 until the director of the budget has approved a spending plan
 8 submitted by the division of housing and community renewal in such
 9 detail as the director of the budget may require, provided, however,
 10 that the amount of this appropriation available for expenditure and
 11 disbursement on and after September 1, 2008 shall be reduced by six
 12 percent of the amount that was undisbursed as of August 15, 2008 ...
 13 10,404,000 (re. \$159,000)

14 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

15 General Fund [/ Aid to Localities]
 16 Local Assistance Account [- 001]

17 By chapter 53, section 1, of the laws of 2010:
 18 For payment of periodic subsidies to cities, towns, villages and hous-
 19 ing authorities in accordance with the public housing law. No funds
 20 shall be expended from this appropriation until the director of the
 21 budget has approved a spending plan submitted by the division of
 22 housing and community renewal in such detail as the director of the
 23 budget may require. Notwithstanding any law, rule, regulation or
 24 agreement between the division of housing and community renewal and
 25 any public housing authority to the contrary, funds shall be
 26 expended solely for payment of debt service or debt service
 27 reimbursement and may not be used for any other purpose
 28 11,591,000 (re. \$5,269,000)

29 By chapter 53, section 1, of the laws of 2009:
 30 For payment of periodic subsidies to cities, towns, villages and hous-
 31 ing authorities in accordance with the public housing law. No funds
 32 shall be expended from this appropriation until the director of the
 33 budget has approved a spending plan submitted by the division of
 34 housing and community renewal in such detail as the director of the
 35 budget may require. Notwithstanding any law, rule, regulation or
 36 agreement between the division of housing and community renewal and
 37 any public housing authority to the contrary, funds shall be
 38 expended solely for payment of debt service or debt service
 39 reimbursement and may not be used for any other purpose
 40 12,430,000 (re. \$639,000)

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 42 section 1, of the laws of 2009:
 43 For payment of periodic subsidies to cities, towns, villages and hous-
 44 ing authorities in accordance with the public housing law. No funds
 45 shall be expended from this appropriation until the director of the
 46 budget has approved a spending plan submitted by the division of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 housing and community renewal in such detail as the director of the
2 budget may require ... 15,429,321 (re. \$1,382,000)

3 RURAL PRESERVATION PROGRAM

4 General Fund [/ Aid to Localities]
5 Local Assistance Account [- 001]

6 By chapter 53, section 1, of the laws of 2010:

7 For carrying out the provisions of article XVII of the private housing
8 finance law. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan
10 submitted by the division of housing and community renewal in such
11 detail as the director of the budget may require
12 3,539,000 (re. \$1,722,000)

13 By chapter 53, section 1, of the laws of 2009, as amended by chapter
14 502, section 2, of the laws of 2009:

15 For carrying out the provisions of article XVII of the private housing
16 finance law. No funds shall be expended from this appropriation
17 until the director of the budget has approved a spending plan
18 submitted by the division of housing and community renewal in such
19 detail as the director of the budget may require; provided, however,
20 that the amount of this appropriation available for expenditure and
21 disbursement on and after November 1, 2009 shall be reduced by 12.5
22 percent of the amount that was undisbursed as of November 1, 2009
23 ... 3,548,000 (re. \$50,000)

24 By chapter 55, section 1, of the laws of 2008, as amended by chapter
25 496, section 6, of the laws of 2008:

26 For carrying out the provisions of article XVII of the private housing
27 finance law. No funds shall be expended from this appropriation
28 until the director of the budget has approved a spending plan
29 submitted by the division of housing and community renewal in such
30 detail as the director of the budget may require, provided, however,
31 that the amount of this appropriation available for expenditure and
32 disbursement on and after September 1, 2008 shall be reduced by six
33 percent of the amount that was undisbursed as of August 15, 2008 ...
34 4,504,000 (re. \$439,000)

35 RURAL RENTAL ASSISTANCE PROGRAM

36 General Fund [/ Aid to Localities]
37 Local Assistance Account [- 001]

38 By chapter 53, section 1, of the laws of 2010:

39 For carrying out the provisions of article XVII-A of the private hous-
40 ing finance law in relation to providing assistance to sponsors of
41 housing for persons of low income.
42 Notwithstanding any other provision of law, such funds may be used by
43 the commissioner of housing and community renewal in support of
44 contracts scheduled to expire in 2010-11 for as many as 10 addi-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

tional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2010-11 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
14,802,000 (re. \$1,072,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2009-10 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2009-10 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
16,060,000 (re. \$1,872,000)

By chapter 55, section 1, of the laws of 2008:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
392,000 (re. \$392,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 19,212,000 (re. \$339,000)

By chapter 55, section 1, of the laws of 2007:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2007-08 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 19,604,000 (re. \$1,884,000)

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]

Federal Operating Grants Fund [- 290]

HUD Small Cities Community Development Account

By chapter 53, section 1, of the laws of 2010:

For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law ... 58,000,000 (re. \$58,000,000)

By chapter 53, section 1, of the laws of 2009:

For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 the private housing finance law for services and expenses of a small
 2 cities community development block grant program transferred to the
 3 state pursuant to public law 106.74 to be administered in accordance
 4 with federal laws and regulations by the housing trust fund corpo-
 5 ration created by section 45-a of the private housing finance law
 6 ... 58,000,000 (re. \$58,000,000)
 7 For apportionment as follows: For direct deposit of federal funds from
 8 the American Recovery and Reinvestment Act of 2009 (Public Law
 9 111-5) into the housing trust fund account created pursuant to
 10 section 59-a of the private housing finance law for services and
 11 expenses of a small cities community development block grant program
 12 transferred to the state pursuant to public law 106.74 to be admin-
 13 istered in accordance with federal laws and regulations by the hous-
 14 ing trust fund corporation created by section 45-a of the private
 15 housing finance law. Funds appropriated herein shall be subject to
 16 all applicable reporting and accountability requirements contained
 17 in such act ... 8,600,000 (re. \$8,600,000)

18 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

19 General Fund [/ Aid to Localities]
 20 Local Assistance Account [- 001]

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 22 section 4, of the laws of 2009:
 23 For grants to twelve Urban Homeownership Assistance Counseling Centers
 24 under the auspices of existing Neighborhood Preservation Companies
 25 and located in cities with a population of 60,000 or more, as deter-
 26 mined by the US Census of 2000, in furtherance of neighborhood pres-
 27 ervation activities pursuant to article XVI of the private housing
 28 finance law ... 733,000 (re. \$92,000)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	96,372,000	0
4		-----	-----
5	All Funds	96,372,000	0
6		=====	=====

7 SCHEDULE

8 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 96,372,000
 9 -----

10 General Fund
 11 Local Assistance Account

12 For payment subject to the provisions of
 13 chapters 13 and 59 of the laws of 1987. No
 14 expenditures shall be made from this
 15 appropriation until a certificate of allo-
 16 cation has been approved by the director
 17 of the budget and copies thereof filed
 18 with the state comptroller and with the
 19 chairmen of the senate finance and assem-
 20 bly ways and means committees. Notwith-
 21 standing section 40 of the state finance
 22 law, this appropriation shall remain in
 23 effect until a subsequent appropriation is
 24 made available 96,372,000
 25 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	77,000,000	77,000,000
4		-----	-----
5	All Funds	77,000,000	77,000,000
6		=====	=====

7 SCHEDULE

8	INDIGENT LEGAL SERVICES PROGRAM	77,000,000
9		-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account

13 For payments to counties and the city of New
 14 York related to indigent legal services
 15 pursuant to section 98-b of the state
 16 finance law and sections 832 and 833 of
 17 the executive law 77,000,000
 18 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other [/ Aid to Localities]

3 Indigent Legal Services Fund [- 390]

4 INDIGENT LEGAL SERVICES FUND ACCOUNT

5 The appropriation made by chapter 50, section 1, of the laws of 2010, is
6 hereby amended and reappropriated to read:7 For payments to counties and the city OF New York related to indigent
8 legal services pursuant to section 98-b of the state finance law and
9 sections 832 and 833 of the executive law

10 77,000,000 (re. \$77,000,000)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	45,000,000	0
4		-----	-----
5	All Funds	45,000,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000
9		-----

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contributions Account

13 For payment of grants pursuant to the
 14 provisions of section 97-v of the state
 15 finance law 45,000,000
 16 -----

DEPARTMENT OF LABOR

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	0	1,845,000
4	Special Revenue Funds - Federal	192,439,000	415,278,000
5	Special Revenue Funds - Other	430,000	0
6		-----	-----
7	All Funds	192,869,000	417,123,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,000,000
 11 -----

12 Special Revenue Funds - Federal
 13 Unemployment Insurance Administration Fund
 14 Unemployment Insurance Administration Account

15 For services and expenses of administering
 16 unemployment insurance programs, job
 17 service programs, workforce investment act
 18 programs, employability development
 19 programs, other miscellaneous programs,
 20 and a reserve for unanticipated funding,
 21 pursuant to federal grants and contracts.
 22 A portion of this appropriation may be
 23 transferred to state operations 15,000,000
 24 -----

25 EMPLOYMENT AND TRAINING PROGRAM 177,439,000
 26 -----

27 Special Revenue Funds - Federal / Aid to Localities
 28 Federal Workforce Investment Act Fund
 29 Federal Emergency Employment Act Account

30 For the administration and operation of
 31 employment and training programs as funded
 32 by grants under the workforce investment
 33 act, public law 105-220, including grants
 34 to other governmental units, community-
 35 based organizations, non-profit and for
 36 profit organizations, suballocations to
 37 state departments and agencies and a
 38 portion may be transferred to state oper-
 39 ations, according to the following:
 40 For services and expenses of statewide
 41 activities, including but not limited to
 42 state administration and technical assist-
 43 ance to local workforce investment areas,

DEPARTMENT OF LABOR

AID TO LOCALITIES 2011-12

1 pursuant to an expenditure plan approved
 2 by the director of the budget. Of the
 3 moneys appropriated herein for statewide
 4 activities, the state workforce investment
 5 board shall assist the governor in devel-
 6 oping programs and identifying activities
 7 to be funded through the statewide reserve
 8 pursuant to section 134 of the federal
 9 workforce investment act, PL 105-220, and
 10 the commissioner of labor shall period-
 11 ically report to the state workforce
 12 investment board on such programs and
 13 activities which shall be developed giving
 14 consideration to the strategic training
 15 alliance program and other existing
 16 programs.
 17 Of the amount appropriated herein, subject
 18 to the approval of the director of the
 19 budget, up to \$1,500,000 may be made
 20 available through transfer or suballo-
 21 cation to the office of children and fami-
 22 ly services, in accordance with a memoran-
 23 dum of understanding with the office of
 24 children and family services, to award to
 25 selected county youth bureaus for eligible
 26 workforce development programs including
 27 activities for at-risk youth.
 28 Statewide employment and training activities
 29 may include one-to-one business advisement
 30 and training for qualified enrollees of
 31 the self-employment assistance program
 32 which may be operated by the state's small
 33 business development centers or the entre-
 34 preneurial assistance program 5,064,000
 35 For services and expenses of adult, youth
 36 and dislocated worker employment and
 37 training local workforce investment area
 38 programs and statewide rapid response
 39 activities 152,375,000
 40 For services and expenses of miscellaneous
 41 workforce investment act, public law 105-
 42 220 national reserve grants and other
 43 federal employment and training grants and
 44 federally administered programs 20,000,000
 45 -----
 46 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 430,000
 47 -----
 48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 Hazard Abatement Account

DEPARTMENT OF LABOR

AID TO LOCALITIES 2011-12

1	For payment of state aid to local govern-	
2	ments pursuant to the provisions of chap-	
3	ter 729 of the laws of 1980 for the	
4	purposes of hazard abatement	430,000
5		-----

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
5 section 1, of the laws of 2009:

6 For grants to a school district located in a city with a population of
7 one million or more for improvements in ventilation and air temper-
8 ature conditions in public school cafeterias that will be made
9 pursuant to the recommendation of the report required by chapter 4
10 of the laws of 2008 and a plan developed by the commissioner of
11 labor, in consultation with the employee representative for the
12 employees in such school cafeterias, the city and the school
13 district, and approved by the director of budget in consultation
14 with the state education department. Funds appropriated herein may
15 be used, at the option of the school district, in lieu of or to
16 supplement the apportionments available pursuant to subdivisions 6,
17 6-c, 6-e and 6-f of section 3602 of the education law and subdivi-
18 sion 14 of section 3641 of the education law, provided that the
19 total of such apportionments, less any semiannual payments of inter-
20 est computed pursuant to subparagraph 2 of paragraph e of subdivi-
21 sion 6 of section 3602 of the education law plus the grants payable
22 pursuant to this appropriation for the total project costs of any
23 project, shall not exceed such total project costs, provided further
24 that where the school district opts to use the funds provided pursu-
25 ant to this appropriation to supplement the apportionments payable
26 for approved project costs pursuant to subdivisions 6, 6-c, 6-e and
27 6-f of section 3602 of the education law and subdivision 14 of
28 section 3641 of the education law, the funds provided pursuant to
29 this appropriation shall not otherwise reduce such apportionments.
30 Except as otherwise authorized in this appropriation, expenditures
31 from the grants awarded pursuant to this appropriation shall not be
32 eligible for aid under any other provision of education law. The
33 director of the budget is hereby authorized to suballocate such
34 amounts as are necessary to any state department or agency to accom-
35 plish the purpose of this appropriation
36 2,500,000 (re. \$1,845,000)

37 Special Revenue Funds - Federal [/ Aid to Localities]

38 Unemployment Insurance Administration Fund [- 480]

39 UNEMPLOYMENT INSURANCE ADMINISTRATION ACCOUNT

40 By chapter 53, section 1, of the laws of 2010:

41 For services and expenses of administering unemployment insurance
42 programs, job service programs, workforce investment act programs,
43 employability development programs, other miscellaneous programs,
44 and a reserve for unanticipated funding, pursuant to federal grants
45 and contracts. A portion of this appropriation may be transferred to
46 state operations ... 9,660,000 (re. \$9,660,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 2 section 1, of the laws of 2010:
 3 For services and expenses of administering unemployment insurance
 4 programs, job service programs, workforce investment act programs,
 5 employability development programs, other miscellaneous programs,
 6 and a reserve for unanticipated funding, pursuant to federal grants
 7 and contracts. A portion of this appropriation may be used to
 8 provide information and advice regarding unemployment insurance
 9 benefit appeals and hearing assistance. A portion of this appropri-
 10 ation may be transferred to state operations
 11 9,660,000 (re. \$9,660,000)

12 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 13 section 1, of the laws of 2010:
 14 For services and expenses of administering unemployment insurance
 15 programs, job service programs, workforce investment act programs,
 16 employability development programs, other miscellaneous programs,
 17 and a reserve for unanticipated funding, pursuant to federal grants
 18 and contracts. A portion of this appropriation may be transferred to
 19 state operations ... 12,172,000 (re. \$12,172,000)

20 EMPLOYMENT AND TRAINING PROGRAM

21 General Fund [/ Aid to Localities]
 22 Local Assistance Account [- 001]

23 The appropriation made by chapter 53, section 1, of the laws of 2009:
 24 For services and expenses of the Consortium for Worker Education Work-
 25 force Development Program ... [455,000] is hereby amended by REPEAL-
 26 ING the sum of \$455,000
 27 For services and expenses of the Consortium for Worker Education Work-
 28 place Literacy Program ... [225,000] is hereby amended by REPEALING
 29 the sum of \$225,000
 30 For services and expenses of the Western New York Council on Occupa-
 31 tional Safety and Health ... [226,000] is hereby amended by REPEAL-
 32 ING the sum of \$226,000
 33 For services and expenses of Domestic Violence Program of the Cornell
 34 University Labor Extension School in conjunction with NYS AFL-CIO
 35 ... [90,000] is hereby amended by REPEALING the sum of \$90,000
 36 For services and expenses of WNYCOSH Special training, education,
 37 safety and Health programs and meetings for WNY Employers and
 38 employees ... [181,000] is hereby amended by REPEALING the sum of
 39 \$181,000
 40 For services and expenses of the displaced homemaker program to
 41 continue the operation of existing displaced homemaker centers. Of
 42 the amount appropriated herein, up to \$105,000 may be allocated to
 43 support annual program administration costs ... [2,200,000] is here-
 44 by amended by REPEALING the sum of \$2,200,000
 45 For services and expenses of Jobs for Youth according to the following
 46 sub-schedule ... [1,088,000] is hereby amended by REPEALING the sum
 47 of \$1,088,000

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 [sub-schedule

2 Henry Street Settlement 155,747
 3 Laguardia Community College 141,061
 4 Research Foundation of SUNY 208,700
 5 Southeast Bronx Neighborhood
 6 Centers, Inc 208,700
 7 Syracuse Model Neighborhood
 8 Facility, Inc. 186,896
 9 YWCA of Western New York 186,896]

10 The appropriation made by chapter 53, section 1, of the laws of 2009, as
 11 amended by chapter 53, section 1, of the laws of 2010:
 12 For services and expenses of the Consortium for Worker Education Work-
 13 force Development Program ... [341,250] is hereby amended by REPEAL-
 14 ING the sum of \$341,250
 15 For services and expenses of the Consortium for Worker Education Work-
 16 place Literacy Program ... [168,750] is hereby amended by REPEALING
 17 the sum of \$168,750
 18 For services and expenses of the Western New York Council on Occupa-
 19 tional Safety and Health ... [169,500] is hereby amended by REPEAL-
 20 ING the sum of \$169,500
 21 For services and expenses of Domestic Violence Program of the Cornell
 22 University Labor Extension School in conjunction with NYS AFL-CIO
 23 ... [67,500] is hereby amended by REPEALING the sum of \$67,500
 24 For services and expenses of WNYCOSH Special training, education,
 25 safety and Health programs and meetings for WNY Employers and
 26 employees ... [135,750] is hereby amended by REPEALING the sum of
 27 \$135,750
 28 For services and expenses of the displaced homemaker program to
 29 continue the operation of existing displaced homemaker centers. Of
 30 the amount appropriated herein, up to \$105,000 may be allocated to
 31 support annual program administration costs ... [1,650,000] is here-
 32 by amended by REPEALING the sum of \$1,650,000

33 The appropriation made by chapter 53, section 1, of the laws of 2009, as
 34 amended by chapter 502, section 2, of the laws of 2009:
 35 For services and expenses of the Workforce Development Institute AFL-
 36 CIO for workforce Training, education and program development Initi-
 37 atives; provided, however, that the amount of this appropriation
 38 available for expenditure and disbursement on and after November 1,
 39 2009 shall be reduced by 12.5 percent of the amount that was undis-
 40 bursed as of November 1, 2009 ... [4,823,000] is hereby amended by
 41 REPEALING the sum of \$4,823,000

42 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 43 amended by chapter 496, section 3, of the laws of 2008:
 44 For services and expenses of the Western New York Council on Occupa-
 45 tional Safety and Health ... [226,000] is hereby amended by REPEAL-
 46 ING the sum of \$226,000
 47 For services and expenses of Long Island Office NYCOSH ... [135,000]
 48 is hereby amended by REPEALING the sum of \$135,000

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of NYS AFL-CIO Workforce Development Insti-
2 tute in conjunction with RWDSU Local 338, Brentwood School, a
3 program relating to the education, development, and use of dairy
4 products ... [75,000] is hereby amended by REPEALING the sum of
5 \$75,000
6 For services and expenses of NYS AFL-CIO Workforce Development Insti-
7 tute in conjunction with DC 9 Local 1281 and its Health Insurance
8 Benefit Program ... [226,000] is hereby amended by REPEALING the sum
9 of \$226,000

10 The appropriation made by chapter 53, section 1, of the laws of 2008, as
11 amended by chapter 1, section 2, of the laws of 2009:
12 For services and expenses of the Consortium for Worker Education Work-
13 force Development program ... [329,000] is hereby amended by REPEAL-
14 ING the sum of \$329,000
15 For services and expenses of the Consortium for Worker Education Work-
16 place Literacy program ... [144,000] is hereby amended by REPEALING
17 the sum of \$144,000
18 For services and expenses of NYS AFL-CIO Workforce Development Insti-
19 tute for State and Upstate Operations ... [718,000] is hereby
20 amended by REPEALING the sum of \$718,000
21 For services and expenses of NYS AFL-CIO Workforce Development Insti-
22 tute in conjunction with the Labor Community Services Employees
23 Assistance Program ... [108,000] is hereby amended by REPEALING the
24 sum of \$108,000
25 For services and expenses of NYS AFL-CIO Workforce Development Insti-
26 tute for the preparation of Job Stress Hypertension Study and asso-
27 ciated risk factors with certain personnel in the occupation of
28 parole officers ... [54,000] is hereby amended by REPEALING the sum
29 of \$54,000
30 For services and expenses of the On-the-Job Chamber training program
31 to assist employers in providing occupational, hands-on training for
32 their current employees ... [216,000] is hereby amended by REPEALING
33 the sum of \$216,000

34	[Project Schedule	
35	PROJECT	AMOUNT
36	-----	-----
37	Greater Olean Chamber of Commerce - Catta-	
38	raugus County	27,000
39	Hornell Chamber of Commerce - Steuben County	
40	27,000
41	Plattsburgh North Country Chamber of	
42	Commerce	27,000
43	Tompkins County Chamber of Commerce	27,000
44	Jamaica Chamber of Commerce - Queens County	27,000
45	Greater Binghamton Chamber of Commerce -	
46	Broome County	27,000
47	Amherst Chamber of Commerce - Niagara County	27,000
48	Brooklyn Chamber of Commerce - Kings County	27,000
49	-----	-----

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Total 216,000
 2 -----]

3 For the services and expenses of the NYS AFL-CIO Workforce Development
 4 Institute including Upstate, Erie Canal Corridor and Long Island for
 5 workforce training, education, and program development ...
 6 [1,354,000] is hereby amended by REPEALING the sum of \$1,354,000
 7 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 8 tute in conjunction with IBEW for training, education, and program
 9 development ... [108,000] is hereby amended by REPEALING the sum of
 10 \$108,000
 11 For services and expenses of Plumbers and Steamfitters Local 773 for
 12 workforce development, education, and training ... [108,000] is
 13 hereby amended by REPEALING the sum of \$108,000
 14 For services and expenses of Plumbers and Steamfitters Local 112 for
 15 workforce development, education, and training ... [72,000] is here-
 16 by amended by REPEALING the sum of \$72,000
 17 For services and expenses of Progress Rochester, Inc. for workforce
 18 training, development and education training ... [126,000] is hereby
 19 amended by REPEALING the sum of \$126,000
 20 For services and expenses of WNYCOSH special training, education,
 21 safety and health programs and meetings for WNY employers and
 22 employees ... [181,000] is hereby amended by REPEALING the sum of
 23 \$181,000
 24 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 25 tute in conjunction with ATU training and education at Albany, Syra-
 26 cuse, Rochester and Buffalo locations ... [307,000] is hereby
 27 amended by REPEALING the sum of \$307,000
 28 For services and expenses of the NYS AFL-CIO Workforce Development
 29 Institution in conjunction with the New York State Building and
 30 Construction Trades Council/ Syracuse and Rochester Building Trades
 31 Councils for education, training, and program development ...
 32 [325,000] is hereby amended by REPEALING the sum of \$325,000

33 The appropriation made by chapter 53, section 1, of the laws of 2007, as
 34 amended by chapter 53, section 1, of the laws of 2008:
 35 For services and expenses of the New York Committee on Occupational
 36 Safety and Health ... [296,139] is hereby amended by REPEALING the
 37 sum of \$296,139
 38 For services and expenses of the Consortium for Worker Education Work-
 39 place Literacy program ... [197,426] is hereby amended by REPEALING
 40 the sum of \$197,426
 41 For services and expenses of the Consortium for Worker Education Work-
 42 force Development program ... [449,145] is hereby amended by REPEAL-
 43 ING the sum of \$449,145
 44 For services and expenses of the Utica dislocated worker assistance
 45 center in conjunction with the American Federation of Labor-Congress
 46 of Industrial Organizations (AFL-CIO) ... [197,426] is hereby
 47 amended by REPEALING the sum of \$197,426
 48 For services and expenses of the Western New York Council on Occupa-
 49 tional Safety and Health ... [246,783] is hereby amended by REPEAL-
 50 ING the sum of \$246,783

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of For the Good, Inc. ... [148,070] is here-
 2 by amended by REPEALING the sum of \$148,070
 3 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 4 tute with ATU ... [394,852] is hereby amended by REPEALING the sum
 5 of \$394,852
 6 For the services and expenses of the Jobs for Youth Baden Street
 7 Settlement program ... [276,594] is hereby amended by REPEALING the
 8 sum of \$276,594
 9 For services and expenses of the jobs for non-TANF recipients program
 10 ... [198,216] is hereby amended by REPEALING the sum of \$198,216
 11 For services and expenses of the Queens Veterans Foundation ...
 12 [14,807] is hereby amended by REPEALING the sum of \$14,807
 13 For services and expenses of the Robert F. Wagner Labor Archives ...
 14 [27,640] is hereby amended by REPEALING the sum of \$27,640
 15 NYS AFL CIO Cornell Leadership Institute ... [123,391] is hereby
 16 amended by REPEALING the sum of \$123,391
 17 Domestic Violence Program of the Cornell University Labor Extension
 18 School in partnership with NYS AFL CIO ... [123,391] is hereby
 19 amended by REPEALING the sum of \$123,391
 20 NYS AFL CIO Employees Assistance Program ... [222,104] is hereby
 21 amended by REPEALING the sum of \$222,104
 22 IBEW Training ... [98,713] is hereby amended by REPEALING the sum of
 23 \$98,713
 24 Long Island Office NYCOSH ... [123,391] is hereby amended by REPEALING
 25 the sum of \$123,391
 26 Westchester Putnam Counties Consortium for Worker Education and Train-
 27 ing ... [123,391] is hereby amended by REPEALING the sum of \$123,391

 28 The appropriation made by chapter 53, section 1, of the laws of 2007, as
 29 amended by chapter 496, section 3, of the laws of 2008:
 30 For services and expenses of the Displaced Homemaker Program,
 31 provided, however, that the amount of this appropriation available
 32 for expenditure and disbursement on and after September 1, 2008
 33 shall be reduced by six percent of the amount that was undisbursed
 34 as of August 15, 2008 ... [5,231,794] is hereby amended by REPEALING
 35 the sum of \$5,231,794
 36 For services and expenses of the Displaced Homemaker Program,
 37 provided, however, that the amount of this appropriation available
 38 for expenditure and disbursement on and after September 1, 2008
 39 shall be reduced by six percent of the amount that was undisbursed
 40 as of August 15, 2008 ... [5,231,794] is hereby amended by REPEALING
 41 the sum of \$5,231,794
 42 For the services and expenses of the United Auto Worker (UAW) American
 43 Axle and United Auto Worker (UAW) Perrys Ice Cream workforce train-
 44 ing, education and program development, provided, however, that the
 45 amount of this appropriation available for expenditure and disburse-
 46 ment on and after September 1, 2008 shall be reduced by six percent
 47 of the amount that was undisbursed as of August 15, 2008 ...
 48 [987,131] is hereby amended by REPEALING the sum of \$987,131
 49 For the services and expenses of the NYS AFL-CIO Workforce Development
 50 Institute including Upstate, Erie Canal Corridor and Long Island for
 51 workforce training, education and program development, provided,

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [4,935,655] is hereby amended by REPEALING the sum of \$4,935,655

For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [789,705] is hereby amended by REPEALING the sum of \$789,705

[Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Cattaraugus County	98,713
Hornell Chamber of Commerce - Steuben County	98,713
Plattsburgh North Country Chamber of Commerce	98,713
Tompkins County Chamber of Commerce	98,713
Jamaica Chamber of Commerce - Queens County	98,713
Greater Binghamton Chamber of Commerce - Broome County	98,713
Amherst Chamber of Commerce - Niagara County	98,713
Brooklyn Chamber of Commerce - Kings County	98,713
Total	789,705

For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [1,073,799] is hereby amended by REPEALING the sum of \$1,073,799

For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [1,073,799] is hereby amended by REPEALING the sum of \$1,073,799

NYS AFL CIO Workforce Development Institute for state and upstate operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1,

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [1,283,270] is hereby amended by REPEALING the sum of \$1,283,270

The appropriation made by chapter 53, section 1, of the laws of 2006:

For the services and expenses of the Displaced Homemaker Program ... [3,000,000] is hereby amended by REPEALING the sum of \$3,000,000

For the services and expenses of the Jobs for Youth Baden Street Settlement Program ... [190,500] is hereby amended by REPEALING the sum of \$190,500

For various Assembly labor initiatives ... [805,500] is hereby amended by REPEALING the sum of \$805,500

For Senate Majority Labor Initiatives ... [2,150,000] is hereby amended by REPEALING the sum of \$2,150,000

For services and expenses of the New York Committee on Occupational Safety and Health ... [300,000] is hereby amended by REPEALING the sum of \$300,000

For services and expenses of the Western New York Council on Occupational Safety and Health ... [250,000] is hereby amended by REPEALING the sum of \$250,000

The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008:

For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [1,088,000] is hereby amended by REPEALING the sum of \$1,088,000

For the services and expenses of the United Auto Worker (UAW) American Axle and United Auto Worker (UAW) Perry's Ice Cream workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [1,000,000] is hereby amended by REPEALING the sum of \$1,000,000

The appropriation made by chapter 53, section 1, of the laws of 2005:

For the services and expenses of the Chamber on the Job Training program ... [1,001,000] is hereby amended by REPEALING the sum of \$1,001,000

For the services and expenses of the Displaced Homemaker Program ... [\$3,000,000] is hereby amended by REPEALING the sum of \$3,000,000

For the services and expenses of the (AFL-CIO) Workforce Development Institute and United Auto Worker (UAW) American Axle Perry's Ice Cream workforce training, education and program development ... [500,000] is hereby amended by REPEALING the sum of \$500,000

For Senate Majority Labor Initiatives ... [1,750,000] is hereby amended by REPEALING the sum of \$1,750,000

For services and expenses of the Institute for Women and Work ... [100,000] is hereby amended by REPEALING the sum of \$100,000

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the Jobs for Youth Program ...
 2 [1,088,000] is hereby amended by REPEALING the sum of \$1,088,000
 3 For services and expenses of the Jobs for Youth Baden Street Settle-
 4 ment program ... [190,500] is hereby amended by REPEALING the sum of
 5 \$190,500
 6 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
 7 tional Health Clinical Center ... [175,000] is hereby amended by
 8 REPEALING the sum of \$175,000
 9 For services and expenses of the New York Committee on Occupational
 10 Safety and Health ... [300,000] is hereby amended by REPEALING the
 11 sum of \$300,000
 12 For services and expenses of the Queens Veterans Foundation ...
 13 [15,000] is hereby amended by REPEALING the sum of \$15,000
 14 For services and expenses of the Robert F. Wagner Labor Archives ...
 15 [28,000] is hereby amended by REPEALING the sum of \$28,000

16 The appropriation made by chapter 53, section 1, of the laws of 1999:
 17 For services and expenses of the strategic training alliance program.
 18 The amount appropriated herein may be suballocated to the Urban Devel-
 19 opment Corporation according to the following sub-schedule ...
 20 [34,000,000] is hereby amended by REPEALING the sum of \$34,000,000

21 [sub-schedule
 22 For the Delphi Harrison ther-
 23 mal systems project 4,000,000
 24 For the American axle project 1,000,000
 25 For the Delphi Automotive,
 26 Rochester New York oper-
 27 ations 725,000
 28 For additional projects relat-
 29 ing to the strategic train-
 30 ing alliance program 28,275,000
 31 -----
 32 Total of sub-schedule 34,000,000
 33 -----]

34 For services and expenses of the strategic training alliance program.
 35 The amount appropriated herein may be suballocated to the Urban Devel-
 36 opment Corporation according to the following sub-schedule ...
 37 [34,000,000] is hereby amended by REPEALING the sum of \$34,000,000

38 [sub-schedule
 39 For the Delphi Harrison ther-
 40 mal systems project 4,000,000
 41 For the American axle project 1,000,000
 42 For the Delphi Automotive,
 43 Rochester New York oper-
 44 ations 725,000
 45 For additional projects relat-

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

ing to the strategic train-
 ing alliance program 28,275,000

 Total of sub-schedule 34,000,000
 -----]

Special Revenue Funds - Federal [/ Aid to Localities]
 Federal Workforce Investment Act Fund [- 486]
 Federal Emergency Employment Act Account

The appropriation made by chapter 53, section 1, of the laws of 2010, to the special revenue funds - federal / state operations, federal workforce investment act fund, federal emergency employment act account, as transferred and amended by this act, is further amended and reappropriated to read:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to [aid to localities] STATE OPERATIONS, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 2,000,000 (re. \$2,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended by transferring various amounts totaling \$1,000,000 to the special revenue funds - federal / state operations, federal workforce investment act fund, federal emergency employment act account, and is reappropriated to read:

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities
[175,527,000] 175,027,000 (re. \$175,027,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs ...
[40,000,000] 39,500,000 (re. \$39,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010, to the special revenue funds - federal / state operations, federal workforce investment act fund, federal emergency employment act account, as transferred and amended by this act, is further amended and reappropriated to read:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies and a portion may be transferred to [aid to localities] STATE OPERATIONS, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 state's small business development centers or the entrepreneurial
 2 assistance program ... 1,400,000 (re. 1,400,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 4 hereby amended by transferring various amounts totaling \$9,760,000
 5 to the special revenue funds - federal / state operations, federal
 6 workforce investment act fund, federal emergency employment act
 7 account, and is reappropriated to read:

8 For the administration and operation of employment and training
 9 programs as funded by grants under the workforce investment act,
 10 public law 105-220, including grants to other governmental units,
 11 community-based organizations, non-profit and for profit organiza-
 12 tions, suballocations to state departments and agencies and a
 13 portion may be transferred to state operations, according to the
 14 following:

15 For services and expenses of adult, youth and dislocated worker
 16 employment and training local workforce investment area programs and
 17 statewide rapid response activities
 18 [172,295,000] 162,560,000 (re. \$40,745,000)

19 For services and expenses of miscellaneous workforce investment act,
 20 public law 105-220 national reserve grants and other federal employ-
 21 ment and training grants and federally administered programs
 22 [40,000,000] 39,975,000 (re. \$19,500,000)

23 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 24 section 1, of the laws of 2010:

25 For services and expenses of administering federal programs under the
 26 American Recovery and Reinvestment Act of 2009 including but not
 27 limited to funding for services and expenses of youth employment and
 28 training local workforce investment area programs, statewide rapid
 29 response activities, statewide employment and training activities,
 30 including state administration and technical assistance to local
 31 workforce investment areas, pursuant to an expenditure plan approved
 32 by the director of the budget. Of the moneys appropriated herein for
 33 statewide activities, the state workforce investment board shall
 34 assist the governor in developing programs and identifying activ-
 35 ities to be funded through the statewide reserve pursuant to section
 36 134 of the federal workforce investment act, PL 105-220, and the
 37 commissioner of labor shall periodically report to the state work-
 38 force investment board on such programs and activities which shall
 39 be developed. A portion of this appropriation may be transferred to
 40 state operations. Funds appropriated herein shall be subject to all
 41 applicable reporting and accountability requirements contained in
 42 the American Recovery and Reinvestment Act of 2009
 43 69,423,682 (re. \$15,674,000)

44 For services and expenses of administering federal programs under the
 45 American Recovery and Reinvestment Act of 2009 including but not
 46 limited to funding for services and expenses of adult employment and
 47 training local workforce investment area programs, statewide rapid
 48 response activities, statewide employment and training activities,
 49 including state administration and technical assistance to local
 50 workforce investment areas, pursuant to an expenditure plan approved

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 30,424,194 (re. \$8,444,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of dislocated worker employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 60,330,468 (re. \$31,611,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA National Activities. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ... 40,000,000 (re. \$25,000,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA Competitive Grants. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ... 15,000,000 (re. \$7,500,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 53, section 1, of the laws of 2008, as
2 amended by chapter 53, section 1, of the laws of 2010, to the
3 special revenue funds - federal / state operations, federal work-
4 force investment act fund, federal emergency employment act account,
5 as transferred and amended by this act, is further amended and reap-
6 propriated to read:
7 For the administration and operation of employment and training
8 programs as funded by grants under the workforce investment act,
9 public law 105-220, including grants to other governmental units,
10 community-based organizations, non-profit and for profit organiza-
11 tions, and suballocations to state departments and agencies and a
12 portion may be transferred to [aid to localities] STATE OPERATIONS,
13 according to the following:
14 For services and expenses of statewide activities, including but not
15 limited to state administration and technical assistance to local
16 workforce investment areas pursuant to an expenditure plan approved
17 by the director of the budget. Of the moneys appropriated herein for
18 statewide activities, the state workforce investment board shall
19 assist the governor in developing programs and identifying activ-
20 ities to be funded through the statewide reserve pursuant to section
21 134 of the federal workforce investment act, PL 105-220, and the
22 commissioner of labor shall periodically report to the state work-
23 force investment board on such programs and activities which shall
24 be developed giving consideration to the strategic training alliance
25 program and other existing programs.
26 Of the amount appropriated herein, subject to the approval of the
27 director of the budget, up to \$1,500,000 may be made available
28 through transfer or suballocation to the office of children and
29 family services, in accordance with a memorandum of understanding
30 with the office of children and family services, to award to
31 selected county youth bureaus for eligible workforce development
32 programs including activities for at-risk youth.
33 Statewide employment and training activities may include one-to-one
34 business advisement and training for qualified enrollees of the
35 self-employment assistance program which may be operated by the
36 state's small business development centers or the entrepreneurial
37 assistance program ... 3,676,000 (re. \$3,676,000)

38 The appropriation made by chapter 53, section 1, of the laws of 2008, is
39 hereby amended by transferring various amounts totaling \$5,796,000
40 to the special revenue funds - federal / state operations, federal
41 workforce investment act fund, federal emergency employment act
42 account, and is reappropriated to read:
43 For the administration and operation of employment and training
44 programs as funded by grants under the workforce investment act,
45 public law 105-220, including grants to other governmental units,
46 community-based organizations, non-profit and for profit organiza-
47 tions, suballocations to state departments and agencies and a
48 portion may be transferred to state operations, according to the
49 following:
50 For services and expenses of adult, youth and dislocated worker
51 employment and training local workforce investment area programs and

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 statewide rapid response activities
 2 [184,129,000] 181,993,000 (re. \$6,376,000)
 3 For services and expenses of miscellaneous workforce investment act,
 4 public law 105-220 national reserve grants and other federal employ-
 5 ment and training grants and federally administered programs
 6 [40,000,000] 36,340,000 (re. \$6,578,000)

7 By chapter 53, section 1, of the laws of 2007,:

8 For the grant period July 1, 2007 to June 30, 2008, including grants
 9 to other governmental units, community-based organizations, non-pro-
 10 fit and for profit organizations, and suballocations to state
 11 departments and agencies, for the administration and operation of
 12 employment and training programs as funded by grants under the work-
 13 force investment act, public law 105-220, according to the follow-
 14 ing:

15 For services and expenses of adult, youth and dislocated worker
 16 employment and training local workforce investment area programs and
 17 statewide rapid response activities
 18 164,404,000 (re. \$182,000)

19 For services and expenses of statewide activities, including but not
 20 limited to state administration and technical assistance to local
 21 workforce investment areas, pursuant to an expenditure plan approved
 22 by the director of the budget. Of the moneys appropriated herein for
 23 statewide activities, the state workforce investment board shall
 24 assist the governor in developing programs and identifying activ-
 25 ities to be funded through the statewide reserve pursuant to section
 26 134 of the federal workforce investment act, PL 105-220, and the
 27 commissioner of labor shall periodically report to the state work-
 28 force investment board on such programs and activities which shall
 29 be developed giving consideration to the strategic training alliance
 30 program and other existing programs.

31 Of the amount appropriated herein, subject to the approval of the
 32 director of the budget, up to \$1,500,000 may be made available
 33 through transfer or suballocation to the office of children and
 34 family services, in accordance with a memorandum of understanding
 35 with the office of children and family services, to award to
 36 selected county youth bureaus for eligible workforce development
 37 programs including activities for at-risk youth.

38 Statewide employment and training activities may include one-to-one
 39 business advisement and training for qualified enrollees of the
 40 self-employment assistance program which may be operated by the
 41 state's small business development centers or the entrepreneurial
 42 assistance program ... 22,212,000 (re. \$573,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	36,878,500	0
4	Special Revenue Funds - Federal	135,000,000	191,600,000
5	Special Revenue Funds - Other	282,242,500	0
6		-----	-----
7	All Funds	454,121,000	191,600,000
8		=====	=====

9 SCHEDULE

10 COMMUNITY TREATMENT SERVICES PROGRAM 375,118,500
 11 -----

12 General Fund
 13 Local Assistance Account

14 For payment, net of disallowances, of state
 15 financial assistance in accordance with
 16 the mental hygiene law related to treat-
 17 ment services.

18 Notwithstanding any other provisions of law,
 19 no payment shall be made from this appro-
 20 priation until the recipient agency has
 21 demonstrated that it has applied for and
 22 received, or received formal notification
 23 of refusal of, all forms of third-party
 24 reimbursement, including federal aid and
 25 patient fees. The moneys hereby appropri-
 26 ated are available to reimburse or advance
 27 to localities and voluntary nonprofit
 28 agencies for expenditures heretofore
 29 accrued or hereafter to accrue during
 30 local fiscal periods commencing January 1,
 31 2011 or July 1, 2011 and for advances for
 32 the period beginning January 1, 2012.

33 The commissioner, pursuant to such contract
 34 and/or funding authorization letter, may
 35 pay from this appropriation all or a
 36 portion of the expenses incurred by such
 37 voluntary agencies arising out of loans
 38 obtained from the proceeds of bonds and
 39 notes issued by the dormitory authority of
 40 the state of New York or another author-
 41 ized entity approved by the division of
 42 the budget. Such expenses may include, but
 43 shall not be limited to, amounts relating

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 to principal and interest and any other
2 fees and charges arising from such loans.
3 Notwithstanding any other provision of law,
4 subject to the approval of the director of
5 the budget, a portion of the money appro-
6 priated herein may be made available for
7 obligations and payments heretofore or
8 hereafter accrued by the department of
9 health for community alcoholism, chemical
10 dependence, and substance abuse treatment
11 services, including the state share of
12 medical assistance payments.
13 Notwithstanding any inconsistent provision
14 of law, a portion of the money appropri-
15 ated herein may be made available for
16 transfer to the department of health for
17 the state share of disproportionate share
18 payments to voluntary nonprofit general
19 hospitals pursuant to chapter 119 of the
20 laws of 1997, as amended.
21 Payment limitations set forth in paragraph 2
22 of subdivision 6 of section 1 of chapter
23 119 of the laws of 1997 as amended by
24 section 1 of part S2 of chapter 62 of the
25 laws of 2003 related to costs incurred by
26 general hospitals in providing services to
27 uninsured patients and patients eligible
28 for medical assistance pursuant to title
29 11 of article 5 of the social services
30 law, for state fiscal year 2011-12, shall
31 be based initially on reported reconciled
32 data from 2008-09, and further reconciled
33 to actual reported data from such payment
34 year.
35 Notwithstanding any inconsistent provisions
36 of law, moneys from this appropriation may
37 be used for expenses of localities,
38 nonprofit and for-profit agencies that may
39 arise from the assumption of operational
40 responsibilities for programs when operat-
41 ing certificates for such programs cease
42 to be in effect and/or programs are placed
43 into receivership pursuant to section
44 19.41 of the mental hygiene law.
45 Notwithstanding any inconsistent provision
46 of law, including section 1 of part C of
47 chapter 57 of the laws of 2006, as amended
48 by section 1 of part F of chapter 111 of
49 the laws of 2010, for the period commenc-
50 ing on April 1, 2011 and ending March 31,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 2012 the commissioner shall not apply any
2 cost of living adjustment for the purpose
3 of establishing rates of payments,
4 contracts or any other form of reimburse-
5 ment.

6 No expenditure shall be made for such
7 program until a certificate of allocation
8 has been approved by the director of the
9 budget and copies thereof filed with the
10 state comptroller and chairs of the senate
11 finance committee and the assembly ways
12 and means committee.

13 Notwithstanding any provision of law to the
14 contrary, the commissioner of the office
15 of alcoholism and substance abuse services
16 shall be authorized to continue contracts
17 which were executed on or before March 31,
18 2011 with entities providing services for
19 problem gambling and chemical dependency
20 prevention, treatment and recovery
21 services, without any additional require-
22 ments that such contracts be subject to
23 competitive bidding, a request for
24 proposal process or other administrative
25 procedures.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 transferred to state operations and/or any
29 appropriation of the office of alcoholism
30 and substance abuse services, with the
31 approval of the director of the budget who
32 shall file such approval with the depart-
33 ment of audit and control and copies ther-
34 eof with the chairman of the senate
35 finance committee and the chairman of the
36 assembly ways and means committee.

37 The state comptroller is hereby authorized
38 to receive funds from the office of alco-
39 holism and substance abuse services that
40 were returned from providers in the
41 current fiscal year in respect of a
42 settlement of local assistance funds from
43 prior fiscal years and is authorized to
44 refund such moneys to the credit of the
45 local assistance account of the general
46 fund for the purpose of reimbursing the
47 2011-12 appropriation.

48 Funds appropriated herein shall be available
49 in accordance with the following:

50 For services and expenses related to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1	administration of chemical dependency	
2	services by local governmental units	4,728,000
3	For the state share of medical assistance	
4	payments for outpatient services and the	
5	state share of disproportionate share	
6	payments	32,150,500
7		-----
8	Program account subtotal	36,878,500
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 SAPT Block Grant Account

13 For services and expenses related to
 14 prevention, intervention, and treatment
 15 programs provided by the substance abuse
 16 prevention and treatment (SAPT) block
 17 grant.

18 Notwithstanding any inconsistent provision
 19 of law, including section 1 of part C of
 20 chapter 57 of the laws of 2006, as amended
 21 by section 1 of part F of chapter 111 of
 22 the laws of 2010, for the period commenc-
 23 ing on April 1, 2011 and ending March 31,
 24 2012 the commissioner shall not apply any
 25 cost of living adjustment for the purpose
 26 of establishing rates of payments,
 27 contracts or any other form of reimburse-
 28 ment.

29 Notwithstanding any inconsistent provision
 30 of law, a portion of the funds hereby
 31 appropriated may, subject to the approval
 32 of the director of the budget, be trans-
 33 ferred to state operations and/or any
 34 appropriation of the office of alcoholism
 35 and substance abuse services consistent
 36 with the terms and conditions of the SAPT
 37 block grant award.

38 Notwithstanding any inconsistent provision
 39 of law, \$5,000,000 of the funds hereby
 40 appropriated may, subject to the approval
 41 of the director of the budget, be used for
 42 services and expenses associated with
 43 federal grant awards yet to be allocated
 44 by the federal department of health and
 45 human services.

46 Notwithstanding any provision of law to the
 47 contrary, the commissioner of the office
 48 of alcoholism and substance abuse services

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 shall be authorized to continue contracts
 2 which were executed on or before March 31,
 3 2011 with entities providing services for
 4 problem gambling and chemical dependency
 5 prevention, treatment and recovery
 6 services, without any additional require-
 7 ments that such contracts be subject to
 8 competitive bidding, a request for
 9 proposal process or other administrative
 10 procedures.
 11 Funds appropriated herein shall be available
 12 in accordance with the following:
 13 For services and expenses related to problem
 14 gambling and chemical dependence outpa-
 15 tient services 17,900,000
 16 For services and expenses related to resi-
 17 dential services 61,200,000
 18 For services and expenses related to crisis
 19 services 7,900,000
 20 -----
 21 Program account subtotal 87,000,000
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Operating Grants Fund
 25 Shelter Plus Care Account

26 For services and expenses related to home-
 27 less grants. Subject to a plan approved by
 28 the director of the budget, the amount
 29 appropriated herein may be made available
 30 to other state agencies for services and
 31 expenses related to federal homeless
 32 grants. The director of the budget is
 33 hereby authorized to transfer appropri-
 34 ation authority contained herein to state
 35 operations and/or any appropriation of the
 36 office of alcoholism and substance abuse
 37 services and/or any other federal fund in
 38 which federal homeless grants are actually
 39 received.
 40 Notwithstanding any inconsistent provision
 41 of law, \$5,000,000 of the funds hereby
 42 appropriated may, subject to the approval
 43 of the director of the budget, be used for
 44 federal grant awards yet to be allocated.
 45 Appropriation authority contained herein
 46 may be transferred to state operations
 47 and/or any appropriation of the office of
 48 alcoholism and substance abuse services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1	Notwithstanding any inconsistent provision	
2	of law, including section 1 of part C of	
3	chapter 57 of the laws of 2006, as amended	
4	by section 1 of part F of chapter 111 of	
5	the laws of 2010, for the period commenc-	
6	ing on April 1, 2011 and ending March 31,	
7	2012 the commissioner shall not apply any	
8	cost of living adjustment for the purpose	
9	of establishing rates of payments,	
10	contracts or any other form of reimburse-	
11	ment	19,000,000
12		-----
13	Program account subtotal	19,000,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Mental Hygiene Program Fund Account

18 For payment, net of disallowances, of state
 19 financial assistance in accordance with
 20 the mental hygiene law related to treat-
 21 ment services.

22 Notwithstanding any other provisions of law,
 23 no payment shall be made from this appro-
 24 priation until the recipient agency has
 25 demonstrated that it has applied for and
 26 received, or received formal notification
 27 of refusal of, all forms of third-party
 28 reimbursement, including federal aid and
 29 patient fees. The moneys hereby appropri-
 30 ated are available to reimburse or advance
 31 to localities and voluntary nonprofit
 32 agencies for expenditures heretofore
 33 accrued or hereafter to accrue during
 34 local fiscal periods commencing January 1,
 35 2011 or July 1, 2011 and for advances for
 36 the period beginning January 1, 2012.

37 The commissioner, pursuant to such contract
 38 and/or funding authorization letter, may
 39 pay from this appropriation all or a
 40 portion of the expenses incurred by such
 41 voluntary agencies arising out of loans
 42 obtained from the proceeds of bonds and
 43 notes issued by the dormitory authority of
 44 the state of New York or another author-
 45 ized entity approved by the division of
 46 the budget. Such expenses may include, but
 47 shall not be limited to, amounts relating

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 to principal and interest and any other
2 fees and charges arising from such loans.
3 Notwithstanding any inconsistent provisions
4 of law, moneys from this appropriation may
5 be used for expenses of localities,
6 nonprofit and for-profit agencies that may
7 arise from the assumption of operational
8 responsibilities for programs when operat-
9 ing certificates for such programs cease
10 to be in effect and/or programs are placed
11 into receivership pursuant to section
12 19.41 of the mental hygiene law.
13 Notwithstanding any inconsistent provision
14 of law, including section 1 of part C of
15 chapter 57 of the laws of 2006, as amended
16 by section 1 of part F of chapter 111 of
17 the laws of 2010, for the period commenc-
18 ing on April 1, 2011 and ending March 31,
19 2012 the commissioner shall not apply any
20 cost of living adjustment for the purpose
21 of establishing rates of payments,
22 contracts or any other form of reimburse-
23 ment.
24 No expenditure shall be made for such
25 program until a certificate of allocation
26 has been approved by the director of the
27 budget and copies thereof filed with the
28 state comptroller and chairs of the senate
29 finance committee and the assembly ways
30 and means committee.
31 Notwithstanding any provision of law to the
32 contrary, the commissioner of the office
33 of alcoholism and substance abuse services
34 shall be authorized to continue contracts
35 which were executed on or before March 31,
36 2011 with entities providing services for
37 problem gambling and chemical dependency
38 prevention, treatment and recovery
39 services, without any additional require-
40 ments that such contracts be subject to
41 competitive bidding, a request for
42 proposal process or other administrative
43 procedures.
44 Notwithstanding any other provision of law,
45 the money hereby appropriated may be
46 transferred to state operations and/or any
47 appropriation of the office of alcoholism
48 and substance abuse services, with the
49 approval of the director of the budget who
50 shall file such approval with the depart-

1 ment of audit and control and copies ther-
2 eof with the chairman of the senate
3 finance committee and the chairman of the
4 assembly ways and means committee.
5 The state comptroller is hereby authorized
6 and directed to loan money in accordance
7 with the provisions set forth in subdivi-
8 sion 5 of section 4 of the state finance
9 law to the mental hygiene program fund
10 account.
11 The state comptroller is hereby authorized
12 to receive funds from the office of alco-
13 holism and substance abuse services that
14 were returned from providers in the
15 current fiscal year in respect of a
16 settlement of local assistance funds from
17 prior fiscal years and is authorized to
18 refund such moneys to the credit of this
19 fund for the purpose of reimbursing the
20 2011-12 appropriation.
21 Funds appropriated herein shall be available
22 in accordance with the following:
23 For services and expenses related to inpa-
24 tient rehabilitation services 189,000
25 For services and expenses related to resi-
26 dential services 84,159,000
27 For services and expenses related to crisis
28 services 14,184,000
29 For services and expenses related to problem
30 gambling and chemical dependence outpa-
31 tient services 104,394,000
32 For expenses related to debt service
33 payments for capital projects funded by
34 the proceeds of bonds and notes issued by
35 the dormitory authority of the state of
36 New York 29,314,000
37 -----
38 Program account subtotal 232,240,000
39 -----
40 PREVENTION AND PROGRAM SUPPORT 79,002,500
41 -----
42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 SAPT Block Grant Account
45 For services and expenses related to
46 prevention, intervention and treatment
47 programs provided by the substance abuse

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 prevention and treatment (SAPT) block
2 grant.
3 Notwithstanding any inconsistent provision
4 of law, including section 1 of part C of
5 chapter 57 of the laws of 2006, as amended
6 by section 1 of part F of chapter 111 of
7 the laws of 2010, for the period commenc-
8 ing on April 1, 2011 and ending March 31,
9 2012 the commissioner shall not apply any
10 cost of living adjustment for the purpose
11 of establishing rates of payments,
12 contracts or any other form of reimburse-
13 ment.
14 Notwithstanding any inconsistent provision
15 of law, a portion of the funds hereby
16 appropriated may, subject to the approval
17 of the director of the budget, be trans-
18 ferred to state operations and/or any
19 appropriation of the office of alcoholism
20 and substance abuse services consistent
21 with the terms and conditions of the SAPT
22 block grant award.
23 Notwithstanding any provision of law to the
24 contrary, the commissioner of the office
25 of alcoholism and substance abuse services
26 shall be authorized to continue contracts
27 which were executed on or before March 31,
28 2011 with entities providing services for
29 problem gambling and chemical dependency
30 prevention, treatment and recovery
31 services, without any additional require-
32 ments that such contracts be subject to
33 competitive bidding, a request for
34 proposal process or other administrative
35 procedures 29,000,000
36 -----
37 Program account subtotal 29,000,000
38 -----

39 Special Revenue Funds - Other
40 Chemical Dependence Service Fund
41 Chemical Dependence Service Account

42 For services and expenses of community chem-
43 ical dependence treatment and prevention
44 services programs including services and
45 expenses related to staff training, evalu-
46 ation, and workforce development activ-
47 ities.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 Notwithstanding any provision of law, rule
 2 or regulation to the contrary, a portion
 3 of this appropriation related to enforce-
 4 ment action fine and/or levy moneys may be
 5 made available to localities and nonprofit
 6 and for-profit agencies for payment of
 7 expenses for facilities operating under a
 8 receivership pursuant to section 19.41 of
 9 the mental hygiene law. Such funds may
 10 also be transferred to state operations
 11 and/or any appropriation of the office of
 12 alcoholism and substance abuse services
 13 and appropriations of the department of
 14 health, the office of medicaid inspector
 15 general, the office of mental health, and
 16 the office for people with developmental
 17 disabilities with the approval of the
 18 director of the budget who shall file such
 19 approval with the department of audit and
 20 control and copies thereof with the chair-
 21 man of the senate finance committee and
 22 the chairman of the assembly ways and
 23 means committee 7,413,500
 24 -----
 25 Program account subtotal 7,413,500
 26 -----

27 Special Revenue Fund - Other
 28 Miscellaneous Special Revenue Fund
 29 License Plate Account

30 For services and expenses related to
 31 prevention efforts targeted at youth.
 32 Notwithstanding any inconsistent provision
 33 of law, moneys hereby appropriated may,
 34 subject to the approval of the director of
 35 the budget, be transferred to state oper-
 36 ations and/or any appropriation of the
 37 office of alcoholism and substance abuse
 38 services 37,000
 39 -----
 40 Program account subtotal 37,000
 41 -----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Mental Hygiene Program Fund Account

45 For payment, net of disallowances, of state
 46 financial assistance in accordance with

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 the mental hygiene law related to problem
2 gambling and chemical dependency school
3 and community-based prevention, education,
4 and recovery programs, and program
5 support.

6 Notwithstanding any other provisions of law,
7 no payment shall be made from this appro-
8 priation until the recipient agency has
9 demonstrated it has applied for and
10 received, or received formal notification
11 of refusal of, all forms of third-party
12 reimbursement, including federal aid and
13 patient fees. The moneys hereby appropri-
14 ated are available to reimburse or advance
15 to localities and voluntary nonprofit
16 agencies for expenditures heretofore
17 accrued or hereafter to accrue during
18 local fiscal periods commencing January 1,
19 2011 or July 1, 2011 and for advances for
20 the period beginning January 1, 2012.

21 No expenditure shall be made for such
22 program until a certificate of allocation
23 has been approved by the director of the
24 budget and copies thereof filed with the
25 state comptroller and chairs of the senate
26 finance committee and the assembly ways
27 and means committee.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 transferred to state operations and/or any
31 appropriation of the office of alcoholism
32 and substance abuse services, with the
33 approval of the director of the budget who
34 shall file such approval with the depart-
35 ment of audit and control and copies ther-
36 eof with the chairman of the senate
37 finance committee and the chairman of the
38 assembly ways and means committee. The
39 state comptroller is hereby authorized and
40 directed to loan money in accordance with
41 the provisions set forth in subdivision 5
42 of section 4 of the state finance law to
43 the mental hygiene program fund account.

44 The state comptroller is hereby authorized
45 to receive funds from the office of alco-
46 holism and substance abuse services that
47 were returned from providers in the
48 current fiscal year in respect of a
49 settlement of local assistance funds from
50 prior fiscal years and is authorized to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 refund such moneys to the credit of this
 2 fund for the purpose of reimbursing the
 3 2011-12 appropriation.
 4 Notwithstanding any inconsistent provision
 5 of law, including section 1 of part C of
 6 chapter 57 of the laws of 2006, as amended
 7 by section 1 of part F of chapter 111 of
 8 the laws of 2010, for the period commenc-
 9 ing on April 1, 2011 and ending March 31,
 10 2012 the commissioner shall not apply any
 11 cost of living adjustment for the purpose
 12 of establishing rates of payments,
 13 contracts or any other form of reimburse-
 14 ment.
 15 Notwithstanding any provision of law to the
 16 contrary, the commissioner of the office
 17 of alcoholism and substance abuse services
 18 shall be authorized to continue contracts
 19 which were executed on or before March 31,
 20 2011 with entities providing services for
 21 problem gambling and chemical dependency
 22 prevention and treatment services, without
 23 any additional requirements that such
 24 contracts be subject to competitive
 25 bidding, a request for proposal process or
 26 other administrative procedures 42,552,000
 27 -----
 28 Program account subtotal 42,552,000
 29 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 COMMUNITY TREATMENT SERVICES PROGRAM

2 Special Revenue Funds - Federal [/ Aid to Localities]
3 Federal Health and Human Services Fund [- 265]
4 SAPT BLOCK GRANT ACCOUNT

5 By chapter 110, section 17, of the laws of 2010:

6 For services and expenses of prevention, intervention, and treatment
7 programs provided by the SAPT block grants.

8 Notwithstanding any inconsistent provision of law, including section 1
9 of part C of chapter 57 of the laws of 2006, as amended by section 2
10 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
11 of the laws of 2009, for the period commencing on April 1, 2010 and
12 ending March 31, 2011 the commissioner shall not apply any cost of
13 living adjustment for the purpose of establishing rates of payments,
14 contracts or any other form of reimbursement.

15 Notwithstanding any inconsistent provision of law, a portion of the
16 funds hereby appropriated may, subject to the approval of the direc-
17 tor of the budget, be transferred to state operations and/or any
18 appropriation of the office of alcoholism and substance abuse
19 services consistent with the terms and conditions of the SAPT block
20 grant award.

21 Notwithstanding any provision of law to the contrary, the commissioner
22 of the office of alcoholism and substance abuse services shall be
23 authorized to continue contracts which were executed on or before
24 March 31, 2010 with entities providing services for problem gambling
25 and chemical dependency prevention, treatment and recovery services,
26 without any additional requirements that such contracts be subject
27 to competitive bidding, a request for proposal process or other
28 administrative procedures ... 82,000,000 (re. \$82,000,000)

29 For services and expenses associated with federal grant awards yet to
30 be allocated by the federal department of health and human services.
31 Notwithstanding any inconsistent provision of law, the director of
32 the budget is hereby authorized to transfer appropriation authority
33 contained herein to state operations and/or any appropriation of the
34 office of alcoholism and substance abuse services
35 5,000,000 (re. \$5,000,000)

36 By chapter 54, section 1, of the laws of 2009:

37 For services and expenses of prevention, intervention, and treatment
38 programs provided by the SAPT block grants.

39 Notwithstanding any inconsistent provision of law, a portion of the
40 funds hereby appropriated may, subject to the approval of the direc-
41 tor of the budget, be transferred to state operations and/or any
42 appropriation of the office of alcoholism and substance abuse
43 services consistent with the terms and conditions of the SAPT block
44 grant award.

45 Notwithstanding any provision of law to the contrary, the commissioner
46 of the office of alcoholism and substance abuse services shall be
47 authorized to continue contracts which were executed on or before

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

March 31, 2009 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 81,058,000 (re. \$18,000,000)
 For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services
 5,000,000 (re. \$5,000,000)

Special Revenue Funds - Federal [/ Aid to Localities]
 Federal Operating Grants Fund [- 290]
 SHELTER PLUS CARE ACCOUNT

By chapter 110, section 17, of the laws of 2010:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 2 of part I of chapter 58 of the laws of 2008 and part L of chapter 58 of the laws of 2009, for the period commencing on April 1, 2010 and ending March 31, 2011 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement
 14,000,000 (re. \$14,000,000)
 For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2009:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 federal fund in which federal homeless grants are actually received
 2 11,000,000 (re. \$10,000,000)
 3 For services and expenses associated with federal grant awards yet to
 4 be allocated. Notwithstanding any inconsistent provision of law, the
 5 director of the budget is hereby authorized to transfer appropri-
 6 ation authority contained herein to state operations and/or any
 7 appropriation of the office of alcoholism and substance abuse
 8 services ... 5,000,000 (re. \$5,000,000)

9 By chapter 54, section 1, of the laws of 2008:

10 For services and expenses related to homeless grants. Subject to a
 11 plan approved by the director of the budget, the amount appropriated
 12 herein may be made available to other state agencies for services
 13 and expenses related to federal homeless grants. The director of the
 14 budget is hereby authorized to transfer appropriation authority
 15 contained herein to any other federal fund in which federal homeless
 16 grants are actually received ... 11,000,000 (re. \$2,100,000)
 17 For services and expenses associated with federal grant awards yet to
 18 be allocated. Notwithstanding any inconsistent provision of law, the
 19 director of the budget is hereby authorized to transfer appropri-
 20 ation authority contained herein to state operations and/or any
 21 appropriation of the office of alcoholism and substance abuse
 22 services ... 5,000,000 (re. \$5,000,000)

23 By chapter 54, section 1, of the laws of 2007:

24 For services and expenses related to homeless grants. Subject to a
 25 plan approved by the director of the budget, the amount appropriated
 26 herein may be made available to other state agencies for services
 27 and expenses related to federal homeless grants. The director of the
 28 budget is hereby authorized to transfer appropriation authority
 29 contained herein to any other federal fund in which federal homeless
 30 grants are actually received.
 31 For grants beginning prior to April 1, 2007
 32 11,000,000 (re. \$6,100,000)

33 PREVENTION AND PROGRAM SUPPORT

34 Special Revenue Funds - Federal [/ Aid to Localities]
 35 Federal Department of Education Fund [- 267]
 36 SDFSCA GRANT ACCOUNT

37 By chapter 54, section 1, of the laws of 2009:

38 For services and expenses related to prevention from the federal safe
 39 and drug-free schools and communities act consistent with the terms
 40 and conditions of the federal award.
 41 Notwithstanding any inconsistent provision of law, moneys hereby
 42 appropriated may, subject to the approval of the director of the
 43 budget, be transferred to state operations and/or any appropriation
 44 of the office of alcoholism and substance abuse services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any provision of law to the contrary, the commissioner
2 of the office of alcoholism and substance abuse services shall be
3 authorized to continue contracts which were executed on or before
4 March 31, 2009 with entities providing services for problem gambling
5 and chemical dependency prevention, treatment and recovery services,
6 without any additional requirements that such contracts be subject
7 to competitive bidding, a request for proposal process or other
8 administrative procedures ... 4,755,000 (re. \$4,000,000)

9 Special Revenue Funds - Federal [/ Aid to Localities]
10 Federal Health and Human Services Fund [- 265]
11 SAPT BLOCK GRANT ACCOUNT

12 By chapter 110, section 17, of the laws of 2010:

13 For services and expenses related to prevention, intervention and
14 treatment programs provided by the substance abuse prevention and
15 treatment (SAPT) block grant.

16 Notwithstanding any inconsistent provision of law, including section 1
17 of part C of chapter 57 of the laws of 2006, as amended by section 2
18 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
19 of the laws of 2009, for the period commencing on April 1, 2010 and
20 ending March 31, 2011 the commissioner shall not apply any cost of
21 living adjustment for the purpose of establishing rates of payments,
22 contracts or any other form of reimbursement.

23 Notwithstanding any inconsistent provision of law, a portion of the
24 funds hereby appropriated may, subject to the approval of the direc-
25 tor of the budget, be transferred to state operations and/or any
26 appropriation of the office of alcoholism and substance abuse
27 services consistent with the terms and conditions of the SAPT block
28 grant award.

29 Notwithstanding any provision of law to the contrary, the commissioner
30 of the office of alcoholism and substance abuse services shall be
31 authorized to continue contracts which were executed on or before
32 March 31, 2010 with entities providing services for problem gambling
33 and chemical dependency prevention, treatment and recovery services,
34 without any additional requirements that such contracts be subject
35 to competitive bidding, a request for proposal process or other
36 administrative procedures ... 29,000,000 (re. \$29,000,000)

37 By chapter 54, section 1, of the laws of 2009:

38 For services and expenses related to prevention, intervention and
39 treatment programs provided by the substance abuse prevention and
40 treatment (SAPT) block grant.

41 Notwithstanding any inconsistent provision of law, a portion of the
42 funds hereby appropriated may, subject to the approval of the direc-
43 tor of the budget, be transferred to state operations and/or any
44 appropriation of the office of alcoholism and substance abuse
45 services consistent with the terms and conditions of the SAPT block
46 grant award.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any provision of law to the contrary, the commissioner
2 of the office of alcoholism and substance abuse services shall be
3 authorized to continue contracts which were executed on or before
4 March 31, 2009 with entities providing services for problem gambling
5 and chemical dependency prevention, treatment and recovery services,
6 without any additional requirements that such contracts be subject
7 to competitive bidding, a request for proposal process or other
8 administrative procedures ... 28,300,000 (re. \$1,400,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	420,982,000	0
4	Special Revenue Funds - Federal	51,414,000	40,108,000
5	Special Revenue Funds - Other	826,038,000	0
6		-----	-----
7	All Funds	1,298,434,000	40,108,000
8		=====	=====

9 SCHEDULE

10 ADULT SERVICES PROGRAM 1,047,822,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For services and expenses of various adult
 15 community mental health services, includ-
 16 ing transfer to the department of health
 17 to reimburse the department for the state
 18 share of medical assistance for various
 19 community mental health services.

20 For payment of state financial assistance,
 21 net of disallowances, for community mental
 22 health programs pursuant to article 41 and
 23 other provisions of the mental hygiene
 24 law. The moneys hereby appropriated for
 25 allocation to local governments and volun-
 26 tary agencies for services are available
 27 to reimburse or advance funds to local
 28 governments and voluntary agencies for
 29 expenditures made or to be made during
 30 local program years commencing January 1,
 31 2011 or July 1, 2011 and for advances for
 32 the period beginning January 1, 2012 for
 33 local governments and voluntary agencies
 34 with program years beginning January 1.

35 An amount of this appropriation shall be
 36 available for the development of a demon-
 37 stration program approved by the commis-
 38 sioner and director of the budget, and
 39 notwithstanding the provisions of any
 40 other law to the contrary, for the purpose
 41 of testing and evaluating new methods or
 42 arrangements for organizing, financing,
 43 staffing and providing services for
 44 persons with serious mental illness, in

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 one or more of Chautauqua, Erie, Genesee,
2 Monroe, Onondaga, Wyoming and Westchester
3 counties.

4 Notwithstanding any provision of law to the
5 contrary, the commissioner of the office
6 of mental health shall be authorized to
7 continue contracts which were executed on
8 or before March 31, 2011 with entities
9 providing services to persons with mental
10 illness, without any additional require-
11 ments that such contracts be subject to
12 competitive bidding, a request for
13 proposals process or other administrative
14 procedures.

15 No expenditures shall be made for such
16 program prior to the approval of a method-
17 ology for allocation in accordance with a
18 plan approved by the commissioner and the
19 director of the budget with copies to be
20 filed with the chairpersons of the senate
21 finance committee and assembly ways and
22 means committee. Furthermore, no expendi-
23 ture shall be made until a certificate of
24 allocation has been approved by the direc-
25 tor of the budget with copies to be filed
26 with the chairpersons of the senate
27 finance committee and the assembly ways
28 and means committee. The state comptroller
29 is hereby authorized to receive funds from
30 the office of mental health that were
31 returned from providers in the current
32 fiscal year in respect of a settlement of
33 local assistance funds from prior fiscal
34 years, and is authorized to refund such
35 moneys to the credit of the local assist-
36 ance account of the general fund for the
37 purpose of reimbursing the 2011-12 appro-
38 priation.

39 Notwithstanding any inconsistent provision
40 of law, including section 1 of part C of
41 chapter 57 of the laws of 2006, as amended
42 by section 1 of part F of chapter 111 of
43 the laws of 2010, for the period commenc-
44 ing on April 1, 2011 and ending March 31,
45 2012 the commissioner shall not apply any
46 cost of living adjustment for the purpose
47 of establishing rates of payments,
48 contracts or any other form of reimburse-
49 ment.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of the
 6 office of mental health or by transfer or
 7 suballocation to any department, agency or
 8 public authority for expenditures incurred
 9 in the operation of such programs with the
 10 approval of the director of the budget who
 11 shall file such approval with the depart-
 12 ment of audit and control and copies ther-
 13 eof with the chairman of the senate
 14 finance committee and the chairman of the
 15 assembly ways and means committee:
 16 For transfer to the department of health to
 17 reimburse the department for the state
 18 share of medical assistance payments for
 19 various mental health services. Notwith-
 20 standing any inconsistent provision of
 21 law, a portion of the money herein appro-
 22 priated may be made available for transfer
 23 to the department of health for the state
 24 share of disproportionate share payments
 25 to voluntary nonprofit general hospitals
 26 pursuant to chapter 119 of the laws of
 27 1997 as amended 295,979,000
 28 -----
 29 Program account subtotal 295,979,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Health and Human Services Account

34 For programs to assist and transition from
 35 homelessness (PATH) grants. Notwithstand-
 36 ing any inconsistent provision of law, a
 37 portion of this appropriation, consistent
 38 with the terms and conditions of the PATH
 39 grant, may be transferred to other
 40 programs within the office of mental
 41 health for aid to localities, administra-
 42 tive and support services, including
 43 fringe benefits, associated with the grant
 44 5,569,000
 45 For services and expenses related to adult
 46 mental health services funded by the
 47 community mental health services block
 48 grant. Notwithstanding any inconsistent

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 provision of law, a portion of this appro-
 2 priation, consistent with the terms and
 3 conditions of the block grant, may be
 4 transferred to other programs within the
 5 office of mental health for aid to locali-
 6 ties, administrative and support services,
 7 including fringe benefits, associated with
 8 the federal block grant 17,206,000
 9 For services and expenses associated with
 10 federal grant awards yet to be allocated
 11 by the federal department of health and
 12 human services. Notwithstanding any incon-
 13 sistent provision of law, the director of
 14 the budget is hereby authorized to trans-
 15 fer appropriation authority contained
 16 herein to any other federal fund or
 17 program within the office of mental health
 18 services for aid to localities, adminis-
 19 trative and support services, including
 20 fringe benefits, associated with the
 21 awarded grant 5,000,000
 22 For services and expenses associated with
 23 the federal New York makes work pay grant
 24 allocated by the federal department of
 25 health and human services. Notwithstanding
 26 any inconsistent provision of law, the
 27 director of the budget is hereby author-
 28 ized to transfer appropriation authority
 29 contained herein to any other federal fund
 30 or program within the office of mental
 31 health services for aid to localities,
 32 administrative and support services,
 33 including fringe benefits, associated with
 34 the awarded grant 9,838,000
 35 -----
 36 Program account subtotal 37,613,000
 37 -----
 38 Special Revenue Funds - Federal
 39 Federal Operating Grants Fund
 40 Federal Operating Grants Account
 41 For services and expenses related to home-
 42 less and shelter plus care grants. Subject
 43 to a plan approved by the director of the
 44 budget, the amount appropriated herein may
 45 be made available to other state agencies
 46 for services and expenses related to
 47 federal homeless and shelter plus care
 48 grants 8,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1		-----
2	Program account subtotal	8,000,000
3		-----
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Medication Reimbursement Account	
7	For services and expenses related to adult	
8	mental health services, including assisted	
9	outpatient treatment pursuant to article 9	
10	and other provisions of the mental hygiene	
11	law	7,580,000
12		-----
13	Program account subtotal	7,580,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Mental Hygiene Program Fund Account	
18	The state comptroller is hereby authorized	
19	and directed to loan money in accordance	
20	with the provisions set forth in subdivi-	
21	sion 5 of section 4 of the state finance	
22	law to the mental hygiene program fund	
23	account.	
24	For payment of state financial assistance,	
25	net of disallowances, for community mental	
26	health programs pursuant to article 41,	
27	community mental health support and work-	
28	force reinvestment services pursuant to	
29	chapter 62 of the laws of 2003 and other	
30	provisions of the mental hygiene law. The	
31	moneys hereby appropriated for allocation	
32	to local governments and voluntary agen-	
33	cies for services are available to reim-	
34	burse or advance funds to local govern-	
35	ments and voluntary agencies for	
36	expenditures made or to be made during	
37	local program years commencing January 1,	
38	2011 or July 1, 2011 and for advances for	
39	the period beginning January 1, 2012 for	
40	local governments and voluntary agencies	
41	with program years beginning January 1.	
42	Notwithstanding any other provision of law,	
43	and except for transfers to the department	
44	of health to reimburse the department for	
45	the state share of medical assistance	
46	payments and as modified below, this	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 appropriation shall be available for obli-
2 gations for the period commencing July 1,
3 2011 and ending June 30, 2012 and shall be
4 available for expenditure from July 1,
5 2011 through September 15, 2012.

6 Notwithstanding chapter 62 of the laws of
7 2003, chapter 111 of the laws of 2010, or
8 any provision of law to the contrary, a
9 portion of the appropriations included
10 within this special revenue fund shall be
11 deemed to satisfy the full and complete
12 obligation of the state and the office of
13 mental health community mental health
14 support workforce reinvestment program in
15 fiscal year 2011-12.

16 An amount of this appropriation shall be
17 available for the development of a demon-
18 stration program approved by the commis-
19 sioner and the director of the budget, and
20 notwithstanding the provisions of any
21 other law to the contrary, for the purpose
22 of testing and evaluating new methods or
23 arrangements for organizing, financing,
24 staffing and providing services for
25 persons with serious mental illness, in
26 one or more of Chautauqua, Erie, Genesee,
27 Monroe, Onondaga, Wyoming and Westchester
28 counties.

29 Notwithstanding any provision of law to the
30 contrary, the commissioner of the office
31 of mental health shall be authorized to
32 continue contracts which were executed on
33 or before March 31, 2011 with entities
34 providing services to persons with mental
35 illness, without any additional require-
36 ments that such contracts be subject to
37 competitive bidding, a request for
38 proposals process or other administrative
39 procedures.

40 No expenditures shall be made for such
41 program prior to the approval of a method-
42 ology for allocation in accordance with a
43 plan approved by the commissioner and the
44 director of the budget with copies to be
45 filed with the chairpersons of the senate
46 finance committee and assembly ways and
47 means committee. Furthermore, no expendi-
48 ture shall be made until a certificate of
49 allocation has been approved by the direc-
50 tor of the budget with copies to be filed

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 with the chairpersons of the senate
2 finance committee and the assembly ways
3 and means committee. The state comptroller
4 is hereby authorized to receive funds from
5 the office of mental health that were
6 returned from providers in the current
7 fiscal year in respect of a settlement of
8 local assistance funds from prior fiscal
9 years, and is authorized to refund such
10 moneys to the credit of the mental hygiene
11 program fund account for the purpose of
12 reimbursing the 2011-12 appropriation.

13 Notwithstanding any inconsistent provision
14 of law, including section 1 of part C of
15 chapter 57 of the laws of 2006, as amended
16 by section 1 of part F of chapter 111 of
17 the laws of 2010, for the period commenc-
18 ing on April 1, 2011 and ending March 31,
19 2012 the commissioner shall not apply any
20 cost of living adjustment for the purpose
21 of establishing rates of payments,
22 contracts or any other form of reimburse-
23 ment.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of the
29 office of mental health or by transfer or
30 suballocation to any department, agency or
31 public authority for expenditures incurred
32 in the operation of such programs with the
33 approval of the director of the budget who
34 shall file such approval with the depart-
35 ment of audit and control and copies ther-
36 eof with the chairman of the senate
37 finance committee and the chairman of the
38 assembly ways and means committee:

39 For services and expenses of various commu-
40 nity mental health non-residential
41 programs, pursuant to article 41 of the
42 mental hygiene law, including but not
43 limited to sections 41.13, 41.18, and
44 41.47. Notwithstanding any other provision
45 of law to the contrary, up to \$7,000,000
46 of this appropriation may be made avail-
47 able to the Research Foundation for Mental
48 Hygiene, Inc. pursuant to a contract with
49 the office of mental health for two mental
50 health demonstration programs. One program

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 shall be a behavioral health care manage-
 2 ment program for persons with serious
 3 mental illness, and the other program
 4 shall be a mental health and health care
 5 coordination demonstration program for
 6 persons with mental illness who are
 7 discharged from impacted adult homes in
 8 the city of New York. An amount from this
 9 appropriation when combined with the
 10 appropriation for the miscellaneous
 11 special revenue fund - 339 medication
 12 reimbursement account shall provide up to
 13 \$15,000,000 for grants to the counties and
 14 city of New York to provide medication,
 15 and other services necessary to prescribe
 16 and administer medication pursuant to a
 17 plan approved by the commissioner of
 18 mental health, as authorized under chapter
 19 408 of the laws of 1999 as amended 293,188,000
 20 For services and expenses associated with
 21 the provision of education, assessments,
 22 training, in-reach, care coordination,
 23 supported housing and the services needed
 24 by mentally ill residents of adult homes,
 25 to implement a remedial order resulting
 26 from the 2009 federal district court case
 27 Disability Advocates, Inc. v. Paterson
 28 provided, however, no funds from this
 29 appropriation shall be used to pay for the
 30 services of a monitor appointed by such
 31 district court 40,827,000
 32 For services and expenses of various commu-
 33 nity mental health emergency programs,
 34 including comprehensive psychiatric emer-
 35 gency programs pursuant to section 41.51
 36 of the mental hygiene law 6,823,000
 37 For services and expenses of various commu-
 38 nity mental health residential programs,
 39 including but not limited to community
 40 residences pursuant to sections 41.44 and
 41 41.38 of the mental hygiene law. Notwith-
 42 standing the provisions of section 31.03
 43 of the mental hygiene law and any other
 44 inconsistent provision of law, moneys
 45 appropriated for family care shall be
 46 available for, but not limited to, the
 47 purchase of substitute caretakers up to a
 48 maximum of 14 days and payments limited to
 49 \$686 per year based upon financial need

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1	for the personal needs of each client	
2	residing in the family care home	357,812,000
3		-----
4	Program account subtotal	698,650,000
5		-----

6	CHILDREN AND YOUTH SERVICES PROGRAM	250,612,000
7		-----

8 General Fund
9 Local Assistance Account

10 For services and expenses of various chil-
11 dren and families community mental health
12 services, including transfer to the
13 department of health to reimburse the
14 department for the state share of medical
15 assistance for various community mental
16 health services.

17 This appropriation anticipates the transfer
18 of funds from the state education depart-
19 ment to the office of mental health of
20 tuition funds advanced in previous years
21 and reimbursed by the child's school
22 district of origin to the state of New
23 York pursuant to chapter 810 of the laws
24 of 1986 and applicable provisions of the
25 education law.

26 For payment of state financial assistance,
27 net of disallowances, for community mental
28 health programs pursuant to article 41 and
29 other provisions of the mental hygiene
30 law. The moneys hereby appropriated for
31 allocation to local governments and volun-
32 tary agencies for services are available
33 to reimburse or advance funds to local
34 governments and voluntary agencies for
35 expenditures made or to be made during
36 local program years commencing January 1,
37 2011 or July 1, 2011 and for advances for
38 the period beginning January 1, 2012 for
39 local governments and voluntary agencies
40 with program years beginning January 1.

41 Notwithstanding any provision of law to the
42 contrary, the commissioner of the office
43 of mental health shall be authorized to
44 continue contracts which were executed on
45 or before March 31, 2011 with entities
46 providing services to persons with mental
47 illness, without any additional require-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

ments that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2011-12 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the depart-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 ment of audit and control and copies ther-
 2 eof with the chairman of the senate
 3 finance committee and the chairman of the
 4 assembly ways and means committee:
 5 For transfer to the department of health to
 6 reimburse the department for the state
 7 share of medical assistance payments for
 8 various mental health services. Notwith-
 9 standing any inconsistent provision of
 10 law, a portion of the money herein appro-
 11 priated may be made available for transfer
 12 to the department of health for the state
 13 share of disproportionate share payments
 14 to voluntary nonprofit general hospitals
 15 pursuant to chapter 119 of the laws of
 16 1997 as amended. Notwithstanding any
 17 provision of law to the contrary, the
 18 state comptroller is hereby authorized to
 19 refund moneys from the department of
 20 health to the office of mental health,
 21 consisting of medicaid reimbursement for
 22 expenses previously incurred by the office
 23 of mental health in prior fiscal years to
 24 fund services provided by residential
 25 treatment facilities for children and
 26 youth. Such funds shall be credited to the
 27 local assistance account of the general
 28 fund for the purpose of reimbursing the
 29 2011-12 appropriation 125,003,000
 30 -----
 31 Program account subtotal 125,003,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Federal Health and Human Services Account

36 For services and expenses related to chil-
 37 dren's mental health services funded by
 38 the community mental health services block
 39 grant. Notwithstanding any inconsistent
 40 provision of law, a portion of this appro-
 41 priation, consistent with the terms and
 42 conditions of the block grant, may be
 43 transferred to other programs within the
 44 office of mental health for aid to locali-
 45 ties, administrative and support services,
 46 including fringe benefits, associated with
 47 the federal block grant 5,801,000
 48 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 Program account subtotal 5,801,000

2 -----

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Mental Hygiene Program Fund Account

6 The state comptroller is hereby authorized
7 and directed to loan money in accordance
8 with the provisions set forth in subdivi-
9 sion 5 of section 4 of the state finance
10 law to the mental hygiene program fund
11 account.

12 For services and expenses of various chil-
13 dren and families community mental health
14 services, including transfer to the
15 department of health to reimburse the
16 department for the state share of medical
17 assistance for various community mental
18 health services. This appropriation antic-
19 ipates the transfer of funds from the
20 state education department to the office
21 of mental health of tuition funds advanced
22 in previous years and reimbursed by the
23 child's school district of origin to the
24 state of New York pursuant to chapter 810
25 of the laws of 1986 and applicable
26 provisions of the education law.

27 For payment of state financial assistance,
28 net of disallowances, for community mental
29 health programs pursuant to article 41 and
30 other provisions of the mental hygiene
31 law. The moneys hereby appropriated for
32 allocation to local governments and volun-
33 tary agencies for services are available
34 to reimburse or advance funds to local
35 governments and voluntary agencies for
36 expenditures made or to be made during
37 local program years commencing January 1,
38 2011 or July 1, 2011 and for advances for
39 the period beginning January 1, 2012 for
40 local governments and voluntary agencies
41 with program years beginning January 1.

42 Notwithstanding any other provision of law,
43 and except for transfers to the department
44 of health to reimburse the department for
45 the state share of medical assistance
46 payments and as modified below, this
47 appropriation shall be available for obli-
48 gations for the period commencing July 1,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 2011 and ending June 30, 2012 and shall be
2 available for expenditure from July 1,
3 2011 through September 15, 2012.

4 Notwithstanding any provision of law to the
5 contrary, the commissioner of the office
6 of mental health shall be authorized to
7 continue contracts which were executed on
8 or before March 31, 2011 with entities
9 providing services to persons with mental
10 illness, without any additional require-
11 ments that such contracts be subject to
12 competitive bidding, a request for
13 proposals process or other administrative
14 procedures.

15 No expenditures shall be made for such
16 program prior to the approval of a method-
17 ology for allocation in accordance with a
18 plan approved by the commissioner and the
19 director of the budget with copies to be
20 filed with the chairpersons of the senate
21 finance committee and assembly ways and
22 means committee. Furthermore, no expendi-
23 ture shall be made until a certificate of
24 allocation has been approved by the direc-
25 tor of the budget with copies to be filed
26 with the chairpersons of the senate
27 finance committee and the assembly ways
28 and means committee. The state comptroller
29 is hereby authorized to receive funds from
30 the office of mental health that were
31 returned from providers in the current
32 fiscal year in respect of a settlement of
33 local assistance funds from prior fiscal
34 years, and is authorized to refund such
35 moneys to the credit of the mental hygiene
36 program fund account for the purpose of
37 reimbursing the 2011-12 appropriation.

38 Notwithstanding any inconsistent provision
39 of law, including section 1 of part C of
40 chapter 57 of the laws of 2006, as amended
41 by section 1 of part F of chapter 111 of
42 the laws of 2010, for the period commenc-
43 ing on April 1, 2011 and ending March 31,
44 2012 the commissioner shall not apply any
45 cost of living adjustment for the purpose
46 of establishing rates of payments,
47 contracts or any other form of reimburse-
48 ment.

49 Notwithstanding any other provision of law
50 to the contrary, any of the amounts appro-

1	priated herein may be increased or	
2	decreased by interchange or transfer with-	
3	out limit, with any appropriation of the	
4	office of mental health or by transfer or	
5	suballocation to any department, agency or	
6	public authority for expenditures incurred	
7	in the operation of such programs with the	
8	approval of the director of the budget who	
9	shall file such approval with the depart-	
10	ment of audit and control and copies ther-	
11	eof with the chairman of the senate	
12	finance committee and the chairman of the	
13	assembly ways and means committee:	
14	For services and expenses of various commu-	
15	nity mental health non-residential	
16	programs, pursuant to article 41 of the	
17	mental hygiene law, including but not	
18	limited to sections 41.13 and 41.18	92,883,000
19	For services and expenses of various commu-	
20	nity mental health emergency programs	24,583,000
21	For services and expenses of various commu-	
22	nity mental health residential programs,	
23	including but not limited to community	
24	residences pursuant to sections 41.44 and	
25	41.38 of the mental hygiene law	2,342,000
26		-----
27	Program account subtotal	119,808,000
28		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADULT SERVICES PROGRAM

2 Special Revenue Funds - Federal [/ Aid to Localities]
3 Federal Health and Human Services Fund [- 265]
4 FEDERAL HEALTH AND HUMAN SERVICES ACCOUNT

5 By chapter 54, section 1, of the laws of 2010:

6 For programs to assist and transition from homelessness (PATH) grants.
7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation, consistent with the terms and conditions of the PATH
9 grant, may be transferred to other programs within the office of
10 mental health for aid to localities, administrative and support
11 services, including fringe benefits, associated with the grant
12 4,800,000 (re. \$4,410,000)
13 For services and expenses related to adult mental health services
14 funded by the community mental health services block grant.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation, consistent with the terms and conditions of the block
17 grant, may be transferred to other programs within the office of
18 mental health for aid to localities, administrative and support
19 services, including fringe benefits, associated with the federal
20 block grant ... 17,206,000 (re. \$9,255,000)
21 For services and expenses associated with federal grant awards yet to
22 be allocated by the federal department of health and human services.
23 Notwithstanding any inconsistent provision of law, the director of
24 the budget is hereby authorized to transfer appropriation authority
25 contained herein to any other federal fund or program within the
26 office of mental health services for aid to localities, administra-
27 tive and support services, including fringe benefits, associated
28 with the awarded grant ... 5,000,000 (re. \$5,000,000)

29 By chapter 54, section 1, of the laws of 2009:

30 For programs to assist and transition from homelessness (PATH) grants.
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation, consistent with the terms and conditions of the PATH
33 grant, may be transferred to other programs within the office of
34 mental health for aid to localities, administrative and support
35 services, including fringe benefits, associated with the grant
36 4,800,000 (re. \$3,330,000)
37 For services and expenses associated with federal grant awards yet to
38 be allocated by the federal department of health and human services.
39 Notwithstanding any inconsistent provision of law, the director of the
40 budget is hereby authorized to transfer appropriation authority
41 contained herein to any other federal fund or program within the
42 office of mental health services for aid to localities, administra-
43 tive and support services, including fringe benefits, associated
44 with the awarded grant ... 1,200,000 (re. \$1,200,000)

45 Special Revenue Funds - Federal [/ Aid to Localities]
46 Federal Operating Grants Fund [- 290]

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 FEDERAL OPERATING GRANTS ACCOUNT

2 By chapter 54, section 1, of the laws of 2010:

3 For services and expenses related to homeless and shelter plus care
4 grants. Subject to a plan approved by the director of the budget,
5 the amount appropriated herein may be made available to other state
6 agencies for services and expenses related to federal homeless and
7 shelter plus care grants ... 8,000,000 (re. \$8,000,000)

8 By chapter 54, section 1, of the laws of 2009:

9 For services and expenses related to homeless and shelter plus care
10 grants. Subject to a plan approved by the director of the budget,
11 the amount appropriated herein may be made available to other state
12 agencies for services and expenses related to federal homeless and
13 shelter plus care grants ... 8,000,000 (re. \$4,273,000)

14 CHILDREN AND YOUTH SERVICES PROGRAM

15 Special Revenue Funds - Federal [/ Aid to Localities]

16 Federal Health and Human Services Fund [- 265]

17 FEDERAL HEALTH AND HUMAN SERVICES ACCOUNT

18 By chapter 54, section 1, of the laws of 2010:

19 For services and expenses related to children's mental health services
20 funded by the community mental health services block grant.
21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation, consistent with the terms and conditions of the block
23 grant, may be transferred to other programs within the office of
24 mental health for aid to localities, administrative and support
25 services, including fringe benefits, associated with the federal
26 block grant ... 5,801,000 (re. \$4,640,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,430,364,800	0
4	Special Revenue Funds - Other	866,536,700	0
5		-----	-----
6	All Funds	2,296,901,500	0
7		=====	=====

8 SCHEDULE

9 COMMUNITY SERVICES PROGRAM 2,296,901,500
 10 -----

11 General Fund
 12 Local Assistance Account

13 For services and expenses of the community
 14 services program, net of disallowances,
 15 for community programs for people with
 16 developmental disabilities pursuant to
 17 article 41 of the mental hygiene law,
 18 and/or chapter 620 of the laws of 1974,
 19 chapter 660 of the laws of 1977, chapter
 20 412 of the laws of 1981, chapter 27 of the
 21 laws of 1987, chapter 729 of the laws of
 22 1989, chapter 329 of the laws of 1993 and
 23 other provisions of the mental hygiene
 24 law. Notwithstanding any inconsistent
 25 provision of law, the following appropri-
 26 ation shall be net of refunds, rebates,
 27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision
 29 of law, the director of the budget is
 30 authorized to make suballocations from
 31 this appropriation to the department of
 32 health medical assistance program.

33 Notwithstanding any other provision of law,
 34 advances and reimbursement made pursuant
 35 to subdivision (d) of section 41.15 and
 36 section 41.18 of the mental hygiene law
 37 shall be allocated pursuant to a plan and
 38 in a manner prescribed by the agency head
 39 and approved by the director of the budg-
 40 et. No expenditure shall be made until a
 41 certificate of allocation has been
 42 approved by the director of the budget and
 43 copies thereof filed with the state comp-
 44 troller, and the chairs of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 finance and assembly ways and means
2 committees. The moneys hereby appropriated
3 are available to reimburse or advance
4 localities and voluntary non-profit agen-
5 cies for expenditures made during local
6 fiscal periods commencing January 1, 2011,
7 April 1, 2011 or July 1, 2011, and for
8 advances for the 3 month period beginning
9 January 1, 2012.

10 Notwithstanding the provisions of article 41
11 of the mental hygiene law or any other
12 inconsistent provision of law, rule or
13 regulation, the commissioner, pursuant to
14 such contract and in the manner provided
15 therein, may pay all or a portion of the
16 expenses incurred by such voluntary agen-
17 cies arising out of loans which are funded
18 from the proceeds of bonds and notes
19 issued by the dormitory authority of the
20 state of New York.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to state operations and/or any
24 appropriation of the office for people
25 with developmental disabilities with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision
33 of law, moneys from this appropriation may
34 be used for state aid of up to 100 percent
35 of the net deficit costs of day training
36 programs and family support services.

37 Notwithstanding any inconsistent provision
38 of law, including section 1 of part C of
39 chapter 57 of the laws of 2006, as amended
40 by section 1 of part F of chapter 111 of
41 the laws of 2010, for the period commenc-
42 ing on April 1, 2011 and ending March 31,
43 2012 the commissioner shall not apply any
44 cost of living adjustment for the purpose
45 of establishing rates of payments,
46 contracts or any other form of reimburse-
47 ment.

48 Notwithstanding any inconsistent provision
49 of law, and pursuant to criteria estab-
50 lished by the commissioner of the office

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 for people with developmental disabilities
2 and approved by the director of the budg-
3 et, expenditures may be made from this
4 appropriation for residential facilities
5 which are pending recertification as
6 intermediate care facilities for people
7 with developmental disabilities.

8 Notwithstanding the provisions of section
9 41.36 of the mental hygiene law and any
10 other inconsistent provision of law,
11 moneys from this appropriation may be used
12 for payment up to \$250 per year per
13 client, at such times and in such manner
14 as determined by the commissioner on the
15 basis of financial need for the personal
16 needs of each client residing in voluntar-
17 y-operated community residences and volun-
18 tary-operated community residential alter-
19 natives, including individualized
20 residential alternatives under the home
21 and community based services waiver. The
22 commissioner shall, subject to the
23 approval of the director of the budget,
24 alter existing advance payment schedules
25 for voluntary-operated community resi-
26 dences established pursuant to subdivision
27 (h) of section 41.36 of the mental hygiene
28 law.

29 Notwithstanding the provisions of section
30 16.23 of the mental hygiene law and any
31 other inconsistent provision of law, with
32 relation to the operation of certified
33 family care homes, including family care
34 homes sponsored by voluntary not-for-pro-
35 fit agencies, moneys from this appropri-
36 ation may be used for payments to purchase
37 general services including but not limited
38 to respite providers, up to a maximum of
39 14 days, at rates to be established by the
40 commissioner and approved by the director
41 of the budget in consideration of factors
42 including, but not limited to, geographic
43 area and number of clients cared for in
44 the home and for payment at the rate of
45 \$600 per year on the basis of financial
46 need for the personal needs of each client
47 residing in the family care home.

48 Notwithstanding the provisions of subdivi-
49 sion 12 of section 8 of the state finance
50 law and any other inconsistent provision

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 of law, moneys from this appropriation may
 2 be used for expenses of family care homes
 3 including payments to operators of certi-
 4 fied family care homes for damages caused
 5 by clients to personal and real property
 6 in accordance with standards established
 7 by the commissioner and approved by the
 8 director of the budget.
 9 Notwithstanding any inconsistent provision
 10 of law, moneys from this appropriation may
 11 be used for appropriate day program
 12 services and residential services includ-
 13 ing, but not limited to, direct housing
 14 subsidies to individuals, start-up
 15 expenses for family care providers, envi-
 16 ronmental modifications, adaptive technol-
 17 ogies, appraisals, property options,
 18 feasibility studies and preoperational
 19 expenses.
 20 Notwithstanding any inconsistent provision
 21 of law, moneys from this appropriation may
 22 be used for the operation of clinics
 23 licensed pursuant to article 16 of the
 24 mental hygiene law including, but not
 25 limited to, supportive and habilitative
 26 services consistent with the home and
 27 community based services waiver.
 28 Funds appropriated herein shall be available
 29 in accordance with the following:
 30 For the state share of medical assistance
 31 services expenses incurred by the depart-
 32 ment of health for the provision of
 33 medical assistance services to people with
 34 developmental disabilities 1,430,364,800
 35 -----
 36 Program account subtotal 1,430,364,800
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Mental Hygiene Program Fund Account

41 For services and expenses of the community
 42 services program, net of disallowances,
 43 for community programs for people with
 44 developmental disabilities pursuant to
 45 article 41 of the mental hygiene law,
 46 and/or chapter 620 of the laws of 1974,
 47 chapter 660 of the laws of 1977, chapter
 48 412 of the laws of 1981, chapter 27 of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 laws of 1987, chapter 729 of the laws of
2 1989, chapter 329 of the laws of 1993 and
3 other provisions of the mental hygiene
4 law. Notwithstanding any inconsistent
5 provision of law, the following appropri-
6 ation shall be net of refunds, rebates,
7 reimbursements, and credits.

8 Notwithstanding any other provision of law,
9 advances and reimbursement made pursuant
10 to subdivision (d) of section 41.15 and
11 section 41.18 of the mental hygiene law
12 shall be allocated pursuant to a plan and
13 in a manner prescribed by the agency head
14 and approved by the director of the budg-
15 et. No expenditure shall be made until a
16 certificate of allocation has been
17 approved by the director of the budget and
18 copies thereof filed with the state comp-
19 troller, and the chairs of the senate
20 finance and assembly ways and means
21 committees. The moneys hereby appropriated
22 are available to reimburse or advance
23 localities and voluntary non-profit agen-
24 cies for expenditures made during local
25 fiscal periods commencing January 1, 2011,
26 April 1, 2011 or July 1, 2011, and for
27 advances for the 3 month period beginning
28 January 1, 2012.

29 Notwithstanding the provisions of article 41
30 of the mental hygiene law or any other
31 inconsistent provision of law, rule or
32 regulation, the commissioner, pursuant to
33 such contract and in the manner provided
34 therein, may pay all or a portion of the
35 expenses incurred by such voluntary agen-
36 cies arising out of loans which are funded
37 from the proceeds of bonds and notes
38 issued by the dormitory authority of the
39 state of New York.

40 Notwithstanding any inconsistent provision
41 of law, including section 1 of part C of
42 chapter 57 of the laws of 2006, as amended
43 by section 1 of part F of chapter 111 of
44 the laws of 2010, for the period commenc-
45 ing on April 1, 2011 and ending March 31,
46 2012 the commissioner shall not apply any
47 cost of living adjustment for the purpose
48 of establishing rates of payments,
49 contracts or any other form of reimburse-
50 ment.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to state operations and/or any
4 appropriation of the office for people
5 with developmental disabilities with the
6 approval of the director of the budget who
7 shall file such approval with the depart-
8 ment of audit and control and copies ther-
9 eof with the chairman of the senate
10 finance committee and the chairman of the
11 assembly ways and means committee.

12 Notwithstanding any inconsistent provision
13 of law, moneys from this appropriation may
14 be used for state aid of up to 100 percent
15 of the net deficit costs of day training
16 programs and family support services.

17 Notwithstanding the provisions of section
18 16.23 of the mental hygiene law and any
19 other inconsistent provision of law, with
20 relation to the operation of certified
21 family care homes, including family care
22 homes sponsored by voluntary not-for-pro-
23 fit agencies, moneys from this appropri-
24 ation may be used for payments to purchase
25 general services including but not limited
26 to respite providers, up to a maximum of
27 14 days, at rates to be established by the
28 commissioner and approved by the director
29 of the budget in consideration of factors
30 including, but not limited to, geographic
31 area and number of clients cared for in
32 the home and for payment at the rate of
33 \$600 per year on the basis of financial
34 need for the personal needs of each client
35 residing in the family care home.

36 Notwithstanding the provisions of subdivi-
37 sion 12 of section 8 of the state finance
38 law and any other inconsistent provision
39 of law, moneys from this appropriation may
40 be used for expenses of family care homes
41 including payments to operators of certi-
42 fied family care homes for damages caused
43 by clients to personal and real property
44 in accordance with standards established
45 by the commissioner and approved by the
46 director of the budget.

47 Notwithstanding any inconsistent provision
48 of law, moneys from this appropriation may
49 be used for appropriate day program
50 services and residential services includ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 ing, but not limited to, direct housing
 2 subsidies to individuals, start-up
 3 expenses for family care providers, envi-
 4 ronmental modifications, adaptive technol-
 5 ogies, appraisals, property options,
 6 feasibility studies and preoperational
 7 expenses.
 8 For services and expenses related to the
 9 provision of residential services to
 10 people with developmental disabilities 210,119,400
 11 For services and expenses related to the
 12 provision of day program services to
 13 people with developmental disabilities 105,680,300
 14 For services and expenses related to the
 15 provision of family support services to
 16 people with developmental disabilities 76,705,100
 17 For services and expenses related to the
 18 provision of workshop, day training and
 19 employment services to people with devel-
 20 opmental disabilities 44,920,800
 21 For other services and expenses provided to
 22 people with developmental disabilities
 23 including but not limited to hepatitis B,
 24 care at home waiver, epilepsy services,
 25 Special Olympics New York, Inc. and volun-
 26 tary fingerprinting 6,178,200
 27 -----
 28 Program account subtotal 443,603,800
 29 -----
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 OPWDD - Day Services Account
 33 For services and expenses related to the
 34 provision of HCBS waiver day services to
 35 individuals residing in intermediate care
 36 facilities.
 37 Notwithstanding any other provision of law,
 38 the money hereby appropriated may be
 39 transferred to state operations and/or any
 40 appropriation of the office for people
 41 with developmental disabilities, with the
 42 approval of the director of the budget who
 43 shall file such approval with the depart-
 44 ment of audit and control and copies ther-
 45 eof with the chairman of the senate
 46 finance committee and the chairman of the
 47 assembly ways and means committee 95,227,000
 48 -----

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other.....	2,151,000,000	0
4		-----	-----
5	All Funds.....	2,151,000,000	0
6		=====	=====

7 SCHEDULE

8 DEDICATED MASS TRANSPORTATION TRUST FUND 630,000,000
 9 -----

10 Special Revenue Funds - Other
 11 Dedicated Mass Transportation Trust Fund
 12 Railroad Account

13 To the metropolitan transportation authority
 14 for deposit in the dedicated tax fund for
 15 the expenses of the New York city transit
 16 authority, the Manhattan and Bronx surface
 17 transit operating authority, and the
 18 Staten Island rapid transit operating
 19 authority, the Long Island rail road
 20 company and the Metro-North commuter rail-
 21 road company which includes the New York
 22 state portion of the Harlem, Hudson, Port
 23 Jervis, Pascack, and the New Haven commu-
 24 ter railroad service regardless of whether
 25 the services are provided directly or
 26 pursuant to joint service agreements for
 27 the period April 1, 2012 to March 31, 2013
 28 provided, however, that such appropriation
 29 shall become available only pursuant to
 30 subdivision 3 of section 89-c of the state
 31 finance law and notwithstanding section 40
 32 of the state finance law shall take effect
 33 on April 1, 2012 and shall lapse on March
 34 31, 2013 94,500,000
 35 -----
 36 Program account subtotal 94,500,000
 37 -----

38 Special Revenue Funds - Other
 39 Dedicated Mass Transportation Trust Fund
 40 Transit Authorities Account

41 To the metropolitan transportation authority
 42 for deposit in the dedicated tax fund for
 43 the expenses of the New York city transit
 44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2011-12

1	transit operating authority, and the	
2	Staten Island rapid transit operating	
3	authority, the Long Island rail road	
4	company and the Metro-North commuter rail-	
5	road company which includes the New York	
6	state portion of the Harlem, Hudson, Port	
7	Jervis, Pascack, and the New Haven commu-	
8	ter railroad service regardless of whether	
9	the services are provided directly or	
10	pursuant to joint service agreements for	
11	the period April 1, 2012 to March 31, 2013	
12	provided, however, that such appropriation	
13	shall become available only pursuant to	
14	subdivision 3 of section 89-c of the state	
15	finance law and notwithstanding section 40	
16	of the state finance law shall take effect	
17	on April 1, 2012 and shall lapse on March	
18	31, 2013	535,500,000
19		-----
20	Program account subtotal	535,500,000
21		-----
22	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM	1,521,000,000
23		-----
24	Special Revenue Funds - Other	
25	Metropolitan Transportation Authority Financial Assist-	
26	ance Fund	
27	Mobility Tax Trust Account	
28	To the metropolitan transportation authority	
29	for deposit in the metropolitan transpor-	
30	tation authority finance fund pursuant to	
31	the provisions of section 92-ff of the	
32	state finance law, for the period April 1,	
33	2012 to March 31, 2013 and notwithstanding	
34	section 40 of state finance law shall take	
35	effect on April 1, 2012 and shall lapse on	
36	March 31, 2013	1,521,000,000
37		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	650,000	290,000
4		-----	-----
5	All Funds	650,000	290,000
6		=====	=====

7 SCHEDULE

8	MILITARY READINESS PROGRAM	650,000
9		-----

10 General Fund
11 Local Assistance Account

12 For the payment of reimbursements mandated
13 by subdivision 9 of section 210 of the
14 military law. A portion of these funds may
15 be transferred to state operations for
16 administrative expenses 650,000
17 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 MILITARY READINESS PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 50, section 1, of the laws of 2010:

5 For the payment of reimbursements mandated by subdivision 9 of section
6 210 of the military law. A portion of these funds may be transferred
7 to state operations for administrative expenses
8 650,000 (re. \$290,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	20,620,000	46,510,000
4		-----	-----
5	All Funds	20,620,000	46,510,000
6		=====	=====

7 SCHEDULE

8	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,620,000
9		-----

10 Special Revenue Funds - Federal / Aid to Localities
 11 Federal Operating Grants Fund
 12 Highway Safety Section 402 Account

13 For services and expenses related to local
 14 governments' federal highway safety
 15 projects pursuant to an allocation plan
 16 subject to the approval of the director of
 17 the budget 20,620,000
 18 -----

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal [/ Aid to Localities]
3 Federal Operating Grants Fund [- 290]
4 Highway Safety Section 402 Account

5 By chapter 55, section 1, of the laws of 2010:

6 For services and expenses related to local governments' federal high-
7 way safety projects pursuant to an allocation plan subject to the
8 approval of the director of the budget
9 20,410,000 (re. \$20,410,000)

10 By chapter 55, section 1, of the laws of 2009:

11 For services and expenses related to local governments' federal high-
12 way safety projects pursuant to an allocation plan subject to the
13 approval of the director of the budget
14 19,540,000 (re. \$18,400,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For services and expenses related to local governments' federal high-
17 way safety projects pursuant to an allocation plan subject to the
18 approval of the director of the budget
19 17,264,000 (re. \$7,300,000)

20 By chapter 55, section 1, of the laws of 2007:

21 For services and expenses related to local governments' federal high-
22 way safety projects pursuant to an allocation plan subject to the
23 approval of the director of the budget.
24 For the grant period October 1, 2007 to September 30, 2008
25 8,620,000 (re. \$400,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	3,170,000	14,377,600
4	Special Revenue Funds - Other	5,635,000	2,750,000
5		-----	-----
6	All Funds	8,805,000	17,127,600
7		=====	=====

8 SCHEDULE

9 HISTORIC PRESERVATION PROGRAM 170,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Operating Grants Fund
 13 Federal Miscellaneous Grants Account

14 For expenses of acquisition, development and
 15 administration of historic properties 170,000
 16 -----

17 PARK OPERATIONS PROGRAM 7,135,000
 18 -----

19 Special Revenue Funds - Federal
 20 Federal Operating Grants Fund
 21 Federal Miscellaneous Grants Account

22 For services and expenses related to grants
 23 for recreation projects including acquisi-
 24 tion, development and rehabilitation of
 25 municipal parklands and facilities 1,500,000
 26 -----
 27 Program account subtotal 1,500,000
 28 -----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Snowmobile Trail Development and Management Account

32 For services and expenses related to snowmo-
 33 bile law enforcement and trail development
 34 and maintenance 5,635,000
 35 -----
 36 Program account subtotal 5,635,000
 37 -----

38 RECREATION SERVICES PROGRAM 1,500,000
 39 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2011-12

1	Special Revenue Funds - Federal	
2	Federal Operating Grants Fund	
3	Federal Miscellaneous Grants Account	
4	For services and expenses related to grants	
5	for recreation services projects including	
6	acquisition, research, development, educa-	
7	tion and rehabilitation of parklands,	
8	programs and facilities	1,500,000
9		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 HISTORIC PRESERVATION PROGRAM

2 Special Revenue Funds - Federal [/ Aid to Localities]

3 Federal Operating Grants Fund [- 290]

4 Federal Miscellaneous Grants Account

5 By chapter 55, section 1, of the laws of 2010:

6 For expenses of acquisition, development and administration of histor-
7 ic properties ... 120,000 (re. \$120,000)

8 Special Revenue Funds - Federal [/ Aid to Localities]

9 Federal Operating Grants Fund [- 290]

10 Historic Preservation Account

11 By chapter 55, section 1, of the laws of 2009:

12 For expenses of acquisition, development and administration of histor-
13 ic properties ... 120,000 (re. \$107,600)

14 PARK OPERATIONS PROGRAM

15 Special Revenue Funds - Federal [/ Aid to Localities]

16 Federal Operating Grants Fund [- 290]

17 Federal Miscellaneous Grants Account

18 By chapter 55, section 1, of the laws of 2010:

19 For services and expenses related to grants for recreation projects
20 including acquisition, development and rehabilitation of municipal
21 parklands and facilities ... 2,000,000 (re. \$2,000,000)

22 By chapter 55, section 1, of the laws of 2009:

23 For services and expenses related to grants for recreation projects
24 including acquisition, development and rehabilitation of municipal
25 parklands and facilities ... 2,000,000 (re. \$2,000,000)

26 By chapter 55, section 1, of the laws of 2008:

27 For services and expenses related to grants for recreation projects
28 including acquisition, development and rehabilitation of municipal
29 parklands and facilities ... 3,000,000 (re. \$3,000,000)

30 Special Revenue Funds - Other [/ Aid to Localities]

31 Miscellaneous Special Revenue Fund [- 339]

32 Snowmobile Trail Development and Management Account

33 By chapter 55, section 1, of the laws of 2010:

34 For services and expenses related to snowmobile law enforcement and
35 trail development and maintenance ... 5,635,000 ... (re. \$2,750,000)

36 RECREATION SERVICES PROGRAM

37 Special Revenue Funds - Federal [/ Aid to Localities]

38 Federal Operating Grants Fund [- 290]

39 Federal Miscellaneous Grants Account

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2010:
2 For services and expenses related to the national recreation trails
3 act and the boating infrastructure grant program
4 2,000,000 (re. \$2,000,000)

5 By chapter 55, section 1, of the laws of 2009:
6 For services and expenses related to the national recreation trails
7 act and the boating infrastructure grant program
8 2,000,000 (re. \$2,000,000)

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses related to the national recreation trails
11 act and the boating infrastructure grant program
12 2,000,000 (re. \$1,950,000)

13 By chapter 55, section 1, of the laws of 2007:
14 For services and expenses related to the national recreation trails
15 act and the boating infrastructure grant program
16 2,000,000 (re. \$1,200,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other.....	1,500,000	3,186,000
4		-----	-----
5	All Funds.....	1,500,000	3,186,000
6		=====	=====

7 SCHEDULE

8	REGULATION OF UTILITIES PROGRAM	1,500,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Intervenor Account

13 For services and expenses of any munici-
 14 pality or other local parties pursuant to
 15 sections 122 and 164 of the public service
 16 law 1,500,000
 17 -----

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Other [/ Aid to Localities]

3 Miscellaneous Special Revenue Fund [- 339]

4 Electric Generating Intervenor Account

5 By chapter 50, section 1, of the laws of 2000:

6 For services and expenses of any municipality or other local parties

7 pursuant to section 164 of the public service law

8 4,400,000 (re. \$2,186,000)

9 Special Revenue Funds - Other [/ Aid to Localities]

10 Miscellaneous Special Revenue Fund [- 339]

11 Intervenor Account

12 By chapter 55, section 1, of the laws of 2010:

13 For services and expenses of any municipality or other local parties

14 pursuant to sections 122 and 164 of the public service law

15 1,000,000 (re. \$1,000,000)

1 For payment according to the following schedule:

8	SCHEDULE	
9	COMMUNITY SUPPORT PROGRAMS	648,000
0		-----

1 General Fund
2 Local Assistance Account

18 Special Revenue Funds - Other
19 HCRA Resources Fund
20 Adult Home Resident Council Support Project Account

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Federal Salary Sharing Account

30	For surrogate decision-making committee	
31	program contracts with local service	
32	providers	418,000
33		-----
34	Program account subtotal	418,000
35		-----

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	431,701,345	0
4		-----	-----
5	All Funds	431,701,345	0
6		=====	=====

7 SCHEDULE

8 GENERAL FUND

9	COMMUNITY COLLEGE OPERATING ASSISTANCE	427,781,345
10		-----

11 General Fund
12 Local Assistance Account

13 Notwithstanding articles 5-a and 15 of
14 section 355 of education law, for state
15 financial assistance, net of disallow-
16 ances, for operating expenses, including
17 funds required to reimburse base aid costs
18 for the 2010-11 and 2011-12 academic
19 years, pursuant to regulations developed
20 jointly with the city university trustees
21 and approved by the director of the budg-
22 et, and subject to the availability of
23 appropriations therefor.

24 Notwithstanding any other law, rule, or
25 regulation to the contrary, full funding
26 for aidable community college enrollment
27 for the college fiscal years 2011-12 and
28 thereafter as provided under this appro-
29 priation is determined by the operating
30 aid formulas defined in rules and regu-
31 lations developed jointly by the boards of
32 trustees of the state and city universi-
33 ties and approved by the director of the
34 budget provided that local sponsors may
35 use funds contained in reserves for excess
36 student revenue for operating support of a
37 community college program even though said
38 expenditures may cause expenses and
39 student revenues to exceed one-third of
40 the college's net operating costs for the
41 college fiscal year 2011-12 provided that
42 such funds do not cause the college's
43 revenues from the local sponsor's contrib-
44 utions in aggregate to be less than the
45 comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1	nity college fiscal year and further	
2	provided that pursuant to standards and	
3	regulations of the state university trus-	
4	tees and the city university trustees for	
5	the college fiscal year 2011-12, community	
6	colleges may increase tuition and fees	
7	above that allowable under current educa-	
8	tion law if such standards and regulations	
9	require that in order to exceed the	
10	tuition limit otherwise set forth in the	
11	education law, local sponsor contributions	
12	either in the aggregate or for each full-	
13	time equivalent student shall be no less	
14	that the comparable amounts for the previ-	
15	ous community college fiscal year	411,095,345
16	For payment of rental aid	11,173,000
17	For state financial assistance for community	
18	college contract courses and workforce	
19	development	1,880,000
20	For state financial assistance to expand	
21	high need programs	1,692,000
22	For services and expenses related to the	
23	establishment, renovation, alteration,	
24	expansion, improvement or operation of	
25	child care centers for the benefit of	
26	students at the community college campuses	
27	of the state university of New York,	
28	provided that matching funds of at least	
29	35 percent from nonstate sources be made	
30	available	1,001,000
31	For state operating assistance to community	
32	colleges with low enrollment	940,000
33		-----
34	Total for community colleges - all funds	427,781,345
35		-----
36	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
37	ADMINISTERED BY CORNELL UNIVERSITY	3,920,000
38		-----
39	General Fund	
40	Local Assistance Account	
41	For the support of county cooperative exten-	
42	sion associations pursuant to paragraph	
43	(d) of subdivision (8) of section 224 of	
44	the county law	3,920,000
45		-----

DEPARTMENT OF STATE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	66,706,000	94,993,000
4	Special Revenue Funds - Other	539,000	705,000
5		-----	-----
6	All Funds	67,245,000	95,698,000
7		=====	=====

8 SCHEDULE

9 BUSINESS AND LICENSING SERVICES PROGRAM 539,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Business and Licensing Services Account

14 For payments to provide for the regulation
15 of cemetery corporations and maintenance
16 of abandoned cemetery property and the
17 repair of vandalized gravesites under
18 paragraph (h) of section 1507 and para-
19 graph (c) of section 1508 of the not-for-
20 profit corporation law 539,000
21 -----

22 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 66,706,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Federal Health and Human Services Account

27 For allocations from the community services
28 block grant to community action agencies
29 and other eligible entities, including
30 suballocation to other state departments
31 and agencies 59,200,000
32 -----
33 Program account subtotal 59,200,000
34 -----

35 Special Revenue Funds - Federal
36 Federal Operating Grants Fund
37 Coastal Zone Management Program Account

38 For services and expenses of the coastal
39 zone management program 2,200,000
40 -----

DEPARTMENT OF STATE

AID TO LOCALITIES 2011-12

1	Program account subtotal	2,200,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Operating Grants Fund	
5	Great Lakes Initiative Account	
6	For services and expenses of the Great Lakes	
7	restoration initiative	5,306,000
8		-----
9	Program account subtotal	5,306,000
10		-----

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 Special Revenue Funds - Federal [/ Aid to Localities]

3 Federal Health and Human Services Fund [- 265]

4 FEDERAL HEALTH AND HUMAN SERVICES ACCOUNT

5 By chapter 55, section 1, of the laws of 2010:

6 For allocations from the community services block grant to community
 7 action agencies and other eligible entities, including suballocation
 8 to other state departments and agencies
 9 59,200,000 (re. \$59,200,000)

10 By chapter 55, section 1, of the laws of 2009:

11 For allocations from the community services block grant to community
 12 action agencies and other eligible entities, including suballocation
 13 to other state departments and agencies
 14 59,200,000 (re. \$29,193,000)

15 Special Revenue Funds - Federal [/ Aid to Localities]

16 Federal Operating Grants Fund [- 290]

17 Coastal Zone Management Program Account

18 By chapter 55, section 1, of the laws of 2010:

19 For services and expenses of the coastal zone management program
 20 2,200,000 (re. \$2,200,000)

21 By chapter 55, section 1, of the laws of 2009:

22 For services and expenses of the coastal zone management program
 23 2,200,000 (re. \$2,200,000)

24 By chapter 55, section 1, of the laws of 2008:

25 For services and expenses of the coastal zone management program
 26 2,200,000 (re. \$2,200,000)

27 Special Revenue Funds - Other [/ Aid to Localities]

28 Miscellaneous Special Fund [- 339]

29 Legal Services Assistance Account

30 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
 31 section 1, of the laws of 2010:

32 Notwithstanding any law to the contrary, for payment of grants for
 33 the provision of civil legal services. These funds shall not be
 34 available until a plan for their administration has been approved by
 35 the director of the budget, which plan provides for the distribution
 36 of these funds through existing contracts or through a competitive
 37 process. Amounts appropriated herein may be transferred in full to
 38 any other state department or agency ... 568,000 (re. \$235,000)

39 By chapter 55, section 1, of the laws of 2008:

40 Notwithstanding any law to the contrary, for payment of grants for the
 41 provision of civil legal services. These funds shall not be avail-
 42 able until a plan for their administration has been approved by the

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 director of the budget, which plan provides for the distribution of
2 these funds through existing contracts or through a competitive
3 process. Amounts appropriated herein may be transferred in full to
4 any other state department or agency ... 980,000 (re. \$470,000)

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	750,000	0
4		-----	-----
5	All Funds	750,000	0
6		=====	=====

7 SCHEDULE

8	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	750,000
9		-----

10 General Fund
11 Local Assistance Account

12 For state financial assistance for improve-
13 ment of the real property tax adminis-
14 tration pursuant to a plan submitted by
15 the department of taxation and finance and
16 approved by the division of the budget.
17 Such financial assistance shall include up
18 to \$750,000 pursuant to sections 1537 and
19 1573 of the real property tax law,
20 provided that the aid authorized by subdi-
21 visions one and two of section 1573 of the
22 real property tax law shall only be paya-
23 ble to assessing units conducting a reval-
24 uation for the first time in three years
25 or more 750,000
26 -----

OFFICE FOR TECHNOLOGY

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,530,000
	-----	-----
All Funds	0	1,530,000
	=====	=====

STATEWIDE TECHNOLOGY PROGRAM

General Fund [/ Aid to Localities]
 Local Assistance Account [- 001]

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:

For transfer to state agencies, departments, and public authorities for services and expenses related to local, regional and state activities to facilitate increased physical access to broadband internet services statewide. Such activities may include but shall not be limited to research, design, implementation, operations, management and administration of programs related to infrastructure initiatives to facilitate physical access to communities and entities that lack such access. Funds shall be distributed in accordance with a competitive process that will leverage additional funds by offering grants that match investments by private or other governmental entities. Eligible applicants may include public and private entities, and not-for-profit organizations
 1,250,000 (re. \$765,000)

For transfer to state agencies and departments for services and expenses related to local, regional and state activities to provide equal and universal access to broadband internet services for underserved rural and urban areas, including schools and libraries. Such activities may include but shall not be limited to research, design, implementation, operation, management and administration of programs to foster coordinated or cooperative service delivery initiatives among public, private, and/or not-for-profit organizations, and shared use of infrastructure or other resources. Funds shall be distributed in accordance with a competitive process that leverages additional investments by private or other governmental entities. The director of the budget, in cooperation with other executive agency officers as appropriate, shall report at least quarterly to the chair of the senate finance committee and the chair of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated
 1,250,000 (re. \$765,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	97,550,900	0
4	Special Revenue Funds - Federal	53,062,000	145,448,000
5	Special Revenue Funds - Other	4,081,984,000	31,616,000
6		-----	-----
7	All Funds	4,232,596,900	177,064,000
8		=====	=====

9 SCHEDULE

10 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 620,400,000
 11 -----

12 Special Revenue Funds - Other
 13 Dedicated Mass Transportation Trust Fund
 14 Transit Authorities Account

15 To the metropolitan transportation authority
 16 for deposit in the metropolitan transpor-
 17 tation authority dedicated tax fund for
 18 the expenses of the New York city transit
 19 authority, the Manhattan and Bronx surface
 20 transit operating authority, and the
 21 Staten Island rapid transit operating
 22 authority, the Long Island rail road
 23 company and the Metro-North commuter rail-
 24 road company which includes the New York
 25 state portion of the Harlem, Hudson, Port
 26 Jervis, Pascack, and the New Haven commu-
 27 ter railroad service regardless of whether
 28 the services are provided directly or
 29 pursuant to joint service agreements.

30 No expenditure shall be made hereunder until
 31 a certificate of approval has been issued
 32 by the director of the budget and a copy
 33 of such certificate filed with the state
 34 comptroller, the chairperson of the senate
 35 finance committee and the chairperson of
 36 the assembly ways and means committee.
 37 Moneys appropriated herein may be made
 38 available at such times and upon such
 39 conditions as may be deemed appropriate by
 40 the commissioner of transportation and the
 41 director of the budget in accordance with
 42 the following:

43 To the metropolitan transportation authority
 44 for the operating expenses of the New York
 45 city transit authority, the Manhattan and
 46 Bronx surface transit operating authority,

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

and the Staten Island rapid transit oper-
ating authority 527,300,000

Program account subtotal 527,300,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Railroad Account

To the metropolitan transportation authority
for deposit in the metropolitan transpor-
tation authority dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island rail road
company and the Metro-North commuter rail-
road company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commu-
ter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements.

No expenditure shall be made hereunder until
a certificate of approval has been issued
by the director of the budget and a copy
of such certificate filed with the state
comptroller, the chairperson of the senate
finance committee and the chairperson of
the assembly ways and means committee.
Moneys appropriated herein may be made
available at such times and upon such
conditions as may be deemed appropriate by
the commissioner of transportation and the
director of the budget in accordance with
the following:

To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements 93,100,000

Program account subtotal 93,100,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM	18,868,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Operating Grants Fund	
5	FHWA Local Planning Account	
6	For continuing comprehensive transportation	
7	planning and coordinated support of trans-	
8	it studies undertaken as part of the	
9	unified work programs of participating	
10	local planning or municipal agencies	
11	pursuant to grant agreements approved by	
12	the federal highway administration	14,149,000
13		-----
14	Program account subtotal	14,149,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal Operating Grants Fund	
18	FTA Local Planning Account	
19	For continuing comprehensive transportation	
20	planning and coordinated support of trans-	
21	it studies undertaken as part of the	
22	unified work programs of participating	
23	local planning or municipal agencies	
24	pursuant to grant agreements approved by	
25	the federal transit administration	4,719,000
26		-----
27	Program account subtotal	4,719,000
28		-----
29	MASS TRANSPORTATION ASSISTANCE PROGRAM	25,251,000
30		-----
31	General Fund	
32	Local Assistance Account	
33	For payment to the metropolitan transporta-	
34	tion authority for the costs of the	
35	reduced fare for school children program.	
36	For the purposes of this appropriation,	
37	the reduced fare for school children	
38	program for the 2011-12 school year, shall	
39	be provided in a manner which shall ensure	
40	that the proportional cost to such student	
41	shall be no greater than the proportional	
42	cost to such student for such fare	
43	provided by the transportation pass	
44	program for New York City school children	
45	during the 2010-11 school year. Provided	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 however, that the program shall maintain
 2 the same eligibility criteria and discount
 3 structure for students, including the
 4 provision of half fare discounts to
 5 students, as was provided during the
 6 2010-11 school year. No expenditure shall
 7 be made hereunder until a certificate of
 8 approval has been issued by the director
 9 of the budget and a copy of such certifi-
 10 cate filed with the state comptroller,
 11 the chairperson of the senate finance
 12 committee and the chairperson of the
 13 assembly ways and means committee. Moneys
 14 appropriated herein may only be made
 15 available prior to the beginning of each
 16 school year semester designated fall,
 17 spring, and summer after the receipt of
 18 reduced fare passes by the New York City
 19 department of education from the metropol-
 20 itan transportation authority 25,251,000
 21 -----

22 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,531,148,000
 23 -----

24 Special Revenue Funds - Other
 25 Mass Transportation Operating Assistance Fund
 26 Metropolitan Mass Transportation Operating Assistance
 27 Account

28 Notwithstanding any inconsistent provision
 29 of law, the following appropriations are
 30 for payment of mass transportation operat-
 31 ing assistance provided that payments from
 32 this appropriation shall be made pursuant
 33 to a financial plan approved by the direc-
 34 tor of the budget.
 35 To the metropolitan transportation authority
 36 for the operating expenses of the New York
 37 city transit authority, the Manhattan and
 38 Bronx surface transit operating authority,
 39 and the Staten Island rapid transit oper-
 40 ating authority 811,895,000
 41 To the metropolitan transportation authority
 42 for the operating expenses of the Long
 43 Island rail road company and the Metro-
 44 North commuter railroad company which
 45 includes the New York state portion of
 46 Harlem, Hudson, Port Jervis, Pascack, and
 47 the New Haven commuter railroad services
 48 regardless of whether the services are

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 provided directly or pursuant to joint
 2 service agreements 420,426,000
 3 To Rockland county for a trans-Hudson bus
 4 service to be provided pursuant to a
 5 contract between Rockland county and
 6 Metro-North commuter railroad 2,579,000
 7 To the city of New York for the operating
 8 expenses of the Staten Island ferry
 9 notwithstanding any other provisions of
 10 law 22,380,000
 11 To the county of Westchester for the operat-
 12 ing expenses thereof incurred for public
 13 transportation services, provided within
 14 the county directly or under contract 39,418,000
 15 To the county of Nassau or its sub-grantees
 16 for the operating expenses thereof
 17 incurred for public transportation
 18 services 44,234,000
 19 To the county of Suffolk for operating
 20 expenses thereof incurred for public
 21 transportation services, provided within
 22 the county directly or under contract 18,944,000
 23 To the city of New York for the operating
 24 expenses thereof incurred for public
 25 transportation services, provided within
 26 the city directly or under contract;
 27 provided however, that \$2,000,000 of this
 28 appropriation shall be for expenses
 29 incurred for the Staten Island express bus
 30 service 60,448,000
 31 To all other public transportation systems
 32 serving primarily within the metropolitan
 33 commuter transportation district, as
 34 defined in section 1262 of the public
 35 authorities law, eligible to receive oper-
 36 ating assistance under the provisions of
 37 section 18-b of the transportation law for
 38 the operating expenses thereof in accord-
 39 ance with a service and usage formula to
 40 be established by the commissioner of
 41 transportation with the approval of the
 42 director of the budget 22,349,000
 43 For supplemental transportation operating
 44 assistance to public transportation
 45 systems eligible to receive assistance
 46 from this account, to the extent available
 47 and necessary for costs incurred in state
 48 fiscal year 2011-12, in an amount to be
 49 determined by the commissioner of trans-
 50 portation subject to the approval of the
 51 director of the budget. Amounts herein may
 52 be made available for incentive payments

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 to public transportation systems which
 2 achieve service or financial benchmarks
 3 specified in an annual incentive plan to
 4 be submitted by the commissioner of trans-
 5 portation and approved by the director of
 6 the budget. Notwithstanding any provisions
 7 of section 18-b of the transportation law
 8 or any other law, moneys appropriated
 9 herein may be made available at such times
 10 and upon such conditions as may be deemed
 11 appropriate by the commissioner of trans-
 12 portation and the director of the budget 4,312,000
 13 -----
 14 Program account subtotal 1,446,985,000
 15 -----

16 Special Revenue Funds - Other
 17 Mass Transportation Operating Assistance Fund
 18 Public Transportation Systems Operating Assistance
 19 Account

20 Notwithstanding any inconsistent provision
 21 of law, the following appropriations are
 22 for payment of mass transportation operat-
 23 ing assistance provided that payments from
 24 this appropriation shall be made pursuant
 25 to a financial plan approved by the direc-
 26 tor of the budget.

27 To the Capital District transportation
 28 authority for the operating expenses ther-
 29 eof 12,085,000
 30 To the Central New York regional transporta-
 31 tion authority for the operating expenses
 32 thereof 11,660,000
 33 To the Rochester-Genesee regional transpor-
 34 tation authority for the operating
 35 expenses thereof 13,219,000
 36 To the Niagara Frontier transportation
 37 authority for the operating expenses ther-
 38 eof 23,710,000
 39 To all other public transportation bus
 40 systems serving primarily areas outside of
 41 the metropolitan commuter transportation
 42 district eligible to receive operating
 43 assistance under the provisions of section
 44 18-b of the transportation law for the
 45 operating expenses thereof in accordance
 46 with the service and usage formula to be
 47 established by the commissioner of trans-
 48 portation with the approval of the direc-
 49 tor of the budget 21,529,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 For supplemental transportation operating
 2 assistance to public transportation
 3 systems eligible to receive assistance
 4 from this account, to the extent available
 5 and necessary for costs incurred in state
 6 fiscal year 2011-12, in an amount to be
 7 determined by the commissioner of trans-
 8 portation subject to the approval of the
 9 director of the budget. Amounts herein may
 10 be made available for incentive payments
 11 to public transportation systems which
 12 achieve service or financial benchmarks
 13 specified in an annual incentive plan to
 14 be submitted by the commissioner of trans-
 15 portation and approved by the director of
 16 the budget. Notwithstanding any provisions
 17 of section 18-b of the transportation law
 18 or any other law, moneys appropriated
 19 herein may be made available at such times
 20 and upon such conditions as may be deemed
 21 appropriate by the commissioner of trans-
 22 portation and the director of the budget 1,960,000
 23 -----
 24 Program account subtotal 84,163,000
 25 -----

26 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
 27 -----

28 General Fund
 29 Local Assistance Account

30 Notwithstanding any inconsistent provision
 31 of law, the following appropriations are
 32 for the payment of mass transportation
 33 operating assistance pursuant to section
 34 18-b of the transportation law.
 35 To the metropolitan transportation authority
 36 for the operating expenses of the New York
 37 city transit authority, the Manhattan and
 38 Bronx surface transit operating authority,
 39 and the Staten Island rapid transit oper-
 40 ating authority, provided, however, that
 41 \$4,817,000 may be paid to the metropolitan
 42 transportation authority on or after April
 43 1, 2011 but not later than May 10, 2011 4,817,000
 44 To the metropolitan transportation authority
 45 for the operating expenses of the Long
 46 Island rail road company and the Metro-
 47 North commuter railroad company which
 48 include operating expenses for the New
 49 York state portion of Harlem, Hudson, Port

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	Jervis, Pascack, and New Haven commuter	
2	railroad services regardless of whether	
3	such services are provided directly or	
4	pursuant to joint service agreements	8,045,000
5	To the Capital District transportation	
6	authority for the operating expenses ther-	
7	eof	1,334,000
8	To the Central New York regional transporta-	
9	tion authority for the operating expenses	
10	thereof	2,166,000
11	To the Rochester-Genesee regional transporta-	
12	tion authority for the operating	
13	expenses thereof	2,557,000
14	To the Niagara Frontier transportation	
15	authority for the operating expenses ther-	
16	eof	2,854,000
17	To the city of New York for the operating	
18	expenses of the Staten Island ferry	
19	notwithstanding any other provision of law	
20	575,700
21	To the county of Westchester for the operat-	
22	ing expenses thereof incurred for the	
23	public transportation services, provided	
24	within the county directly or under	
25	contract	486,400
26	To the county of Nassau or its sub-grantees	
27	for the operating expenses thereof	
28	incurred for public transportation	
29	services	393,500
30	To the county of Suffolk for operating	
31	expenses thereof incurred for public	
32	transportation services, provided within	
33	the county directly or under contract	139,300
34	To the city of New York for the operating	
35	expenses thereof incurred for public	
36	transportation services, provided within	
37	the city directly or under contract	1,373,200
38	To all other public transportation systems	
39	serving primarily within the metropolitan	
40	commuter transportation district eligible	
41	to receive operating assistance under the	
42	provisions of section 18-b of the trans-	
43	portation law for the operating expenses	
44	thereof in accordance with a service and	
45	usage formula to be established by the	
46	commissioner of transportation with the	
47	approval of the director of the budget	386,800
48	To all other public transportation systems	
49	serving primarily outside the metropolitan	
50	commuter transportation district eligible	
51	to receive operating assistance under the	
52	provisions of section 18-b of the trans-	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	portation law for the operating expenses	
2	thereof in accordance with a service and	
3	usage formula to be established by the	
4	commissioner of transportation with the	
5	approval of the director of the budget	2,306,000
6		-----
7	Program account subtotal	27,433,900
8		-----
9	Special Revenue Funds - Other	
10	Mass Transportation Operating Assistance Fund	
11	Metropolitan Mass Transportation Operating Assistance	
12	Account	
13	Notwithstanding any inconsistent provision	
14	of law, the following appropriations are	
15	for the payment of mass transportation	
16	operating assistance pursuant to section	
17	18-b of the transportation law and section	
18	88-a of the state finance law.	
19	To the metropolitan transportation authority	
20	for the operating expenses of the New York	
21	city transit authority, the Manhattan and	
22	Bronx surface transit operating authority,	
23	and the Staten Island rapid transit oper-	
24	ating authority	153,855,000
25	To the metropolitan transportation authority	
26	for the operating expenses of the Long	
27	Island rail road company and the Metro-	
28	North commuter railroad company which	
29	include operating expenses for the New	
30	York state portion of Harlem, Hudson, Port	
31	Jervis, Pascack, and New Haven commuter	
32	railroad services regardless of whether	
33	such services are provided directly or	
34	pursuant to joint service agreements	21,207,000
35	To the city of New York for the operating	
36	expenses of the Staten Island ferry	2,196,000
37	To the county of Westchester for the operat-	
38	ing expenses thereof incurred for public	
39	transportation services, provided within	
40	the county directly or under contract	2,317,000
41	To the county of Nassau or its sub-grantees	
42	for the operating expenses thereof	
43	incurred for public transportation	
44	services	2,146,000
45	To the county of Suffolk for operating	
46	expenses thereof incurred for public	
47	transportation services, provided within	
48	the county directly or under contract	785,000
49	To the city of New York for the operating	
50	expenses thereof incurred for public	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	transportation services, provided within	
2	the city directly or under contract	5,395,000
3	To eligible public transportation systems	
4	serving primarily within the metropolitan	
5	commuter transportation district, as	
6	defined in section 1262 of the public	
7	authorities law, eligible to receive oper-	
8	ating assistance under the provisions of	
9	section 18-b of the transportation law for	
10	the operating expenses thereof in accord-	
11	ance with a service and usage formula to	
12	be established by the commissioner of	
13	transportation with the approval of the	
14	director of the budget	1,639,000
15		-----
16	Program account subtotal	189,540,000
17		-----
18	Special Revenue Funds - Other	
19	Mass Transportation Operating Assistance Fund	
20	Public Transportation Systems Operating Assistance	
21	Account	
22	Notwithstanding any inconsistent provision	
23	of law, the following appropriations are	
24	for the payment of mass transportation	
25	operating assistance pursuant to section	
26	18-b of the transportation law and section	
27	88-a of the state finance law.	
28	To the Capital District transportation	
29	authority for the operating expenses ther-	
30	eof	583,000
31	To the Central New York regional transpor-	
32	taion authority for the operating expenses	
33	thereof	1,012,000
34	To the Rochester-Genesee regional transpor-	
35	tation authority for the operating	
36	expenses thereof	1,169,000
37	To the Niagara Frontier transportation	
38	authority for the operating expenses ther-	
39	eof	1,246,000
40	To all other public transportation bus	
41	systems serving areas outside of the	
42	metropolitan commuter transportation	
43	district eligible to receive operating	
44	assistance under the provisions of section	
45	18-b of the transportation law for the	
46	operating expenses thereof in accordance	
47	with the service and usage formula to be	
48	established by the commissioner of trans-	
49	portation with the approval of the direc-	
50	tor of the budget	886,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1		-----
2	Program account subtotal	4,896,000
3		-----
4	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM	44,866,000
5		-----
6	General Fund	
7	Local Assistance Account	
8	Notwithstanding any inconsistent provision	
9	of law, the following appropriations are	
10	for the payment of mass transportation	
11	operating assistance provided that	
12	payments from this appropriation shall be	
13	made pursuant to a financial plan approved	
14	by the director of the budget.	
15	To the Capital District transportation	
16	authority for the operating expenses ther-	
17	eof	9,095,000
18	To the Central New York regional transporta-	
19	tion authority for the operating expenses	
20	thereof	6,451,000
21	To the Rochester-Genesee regional transpor-	
22	tation authority for the operating	
23	expenses thereof	7,741,000
24	To the Niagara Frontier transportation	
25	authority for the operating expenses ther-	
26	eof	6,628,000
27	To all other public transportation systems	
28	serving primarily outside of the metropol-	
29	itan commuter transportation district	
30	eligible to receive operating assistance	
31	under the provisions of section 18-b of	
32	the transportation law for the operating	
33	expenses thereof in accordance with a	
34	service and usage formula to be estab-	
35	lished by the commissioner of transporta-	
36	tion with the approval of the director of	
37	the budget	4,566,000
38	To Rockland county for a trans-Hudson bus	
39	service to be provided pursuant to a	
40	contract between Rockland county and	
41	Metro-North commuter railroad	67,000
42	To the city of New York for the operating	
43	expenses of the Staten Island ferry	661,000
44	To the county of Westchester for the operat-	
45	ing expenses thereof incurred for the	
46	public transportation services, provided	
47	within the county directly or under	
48	contract	1,104,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	To the county of Nassau or its sub-grantees	
2	for the operating expenses thereof	
3	incurred for public transportation	
4	services	5,628,000
5	To the county of Suffolk for operating	
6	expenses thereof incurred for public	
7	transportation services, provided within	
8	the county directly or under contract	514,000
9	To the city of New York for the operating	
10	expenses thereof incurred for public	
11	transportation services, provided within	
12	the city directly or under contract	1,764,000
13	To all other public transportation systems	
14	serving primarily within the metropolitan	
15	commuter transportation district eligible	
16	to receive operating assistance under the	
17	provisions of section 18-b of the trans-	
18	portation law for the operating expenses	
19	thereof in accordance with a service and	
20	usage formula to be established by the	
21	commissioner of transportation with the	
22	approval of the director of the budget	647,000
23		-----
24	Program account subtotal	44,866,000
25		-----
26	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM	1,736,000,000
27		-----
28	Special Revenue Funds - Other	
29	Metropolitan Transportation Authority Financial Assist-	
30	ance Fund	
31	Metropolitan Transportation Authority Aid Trust Account	
32	Notwithstanding any inconsistent provision	
33	of law, the following appropriation is for	
34	payment of assistance provided that	
35	payments from this appropriation shall be	
36	made pursuant to a financial plan approved	
37	by the director of the budget.	
38	To the metropolitan transportation authority	
39	for deposit in the metropolitan transpor-	
40	tation authority corporate transportation	
41	account of the metropolitan transportation	
42	authority special assistance fund pursuant	
43	to section 92-ff of the state finance law ..	299,000,000
44		-----
45	Program account subtotal	299,000,000
46		-----
47	Special Revenue Funds - Other	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	Metropolitan Transportation Authority Financial Assist-	
2	ance Fund	
3	Mobility Tax Trust Account	
4	To the metropolitan transportation authority	
5	for deposit in the metropolitan transpor-	
6	tation authority finance fund pursuant to	
7	the provisions of section 92-ff of the	
8	state finance law. Moneys appropriated	
9	herein may be made available at such times	
10	and upon such conditions as may be deemed	
11	appropriate by the commissioner of trans-	
12	portation and the director of the budget	
13	in accordance with section 92-ff of the	
14	state finance law	1,437,000,000
15		-----
16	Program account subtotal	1,437,000,000
17		-----
18	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	9,094,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Operating Grants Fund	
22	FTA Program Management Account	
23	For municipal and not-for-profit mass trans-	
24	portation vehicle purchases pursuant to a	
25	program approved by the federal government	
26	for elderly individuals and individuals	
27	with disabilities	9,094,000
28		-----
29	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	25,100,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Operating Grants Fund	
33	Rural and Small Urban Transit Aid Account	
34	For public mass transportation operating	
35	assistance and capital projects and trans-	
36	it related technical support services or	
37	special studies undertaken by participat-	
38	ing localities or by the department of	
39	transportation on behalf of localities	
40	through contractual arrangements with	
41	private carriers, private nonprofit corpo-	
42	rations or consultants, pursuant to a	
43	program approved by the federal govern-	
44	ment, for non-urbanized area formula	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	program, job access, reverse commute, and	
2	new freedoms	25,100,000
3		-----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

2 Special Revenue Funds - Federal [/ Aid to Localities]
 3 Federal Operating Grants Fund [- 290]
 4 FHWA LOCAL PLANNING ACCOUNT

5 The appropriation made by chapter 55, section 1, of the laws of 2010, is
 6 hereby amended and reappropriated to read:

7 For continuing comprehensive transportation planning and coordinated
 8 support of transit studies undertaken as part of the unified work
 9 programs of participating local planning or municipal agencies
 10 pursuant to grant agreements approved by [the federal transit admin-
 11 istration or] the federal highway administration.

12 [Federal highway administration local planning program]
 13 14,149,000 (re. \$14,149,000)

14 The appropriation made by chapter 55, section 1, of the laws of 2009, is
 15 hereby amended and reappropriated to read:

16 For continuing comprehensive transportation planning and coordinated
 17 support of transit studies undertaken as part of the unified work
 18 programs of participating local planning or municipal agencies
 19 pursuant to grant agreements approved by [the federal transit admin-
 20 istration or] the federal highway administration.

21 [Federal highway administration local planning program]
 22 14,149,000 (re. \$9,792,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2008, is
 24 hereby amended and reappropriated to read:

25 For continuing comprehensive transportation planning and coordinated
 26 support of transit studies undertaken as part of the unified work
 27 programs of participating local planning or municipal agencies
 28 pursuant to grant agreements approved by [the federal transit admin-
 29 istration or] the federal highway administration.

30 [Federal highway administration local planning program]
 31 16,590,000 (re. \$3,947,000)

32 The appropriation made by chapter 55, section 1, of the laws of 2007, is
 33 hereby amended and reappropriated to read:

34 For continuing comprehensive transportation planning and coordinated
 35 support of transit studies undertaken as part of the unified work
 36 programs of participating local planning or municipal agencies
 37 pursuant to grant agreements approved by [the federal transit admin-
 38 istration or] the federal highway administration:

39 For the grant period October 1, 2006 to September 30, 2007:

40 [Federal highway administration local planning program]
 41 12,181,000 (re. \$501,000)

42 The appropriation made by chapter 55, section 1, of the laws of 2006, is
 43 hereby amended and reappropriated to read:

44 For continuing comprehensive transportation planning and coordinated
 45 support of transit studies undertaken as part of the unified work
 46 programs of participating local planning or municipal agencies

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 pursuant to grant agreements approved by [the federal transit admin-
 2 istration or] the federal highway administration:
 3 For the grant period October 1, 2005 to September 30, 2006:
 4 [Federal highway administration local planning program]
 5 12,181,000 (re. \$173,000)

6 Special Revenue Funds - Federal [/ Aid to Localities]
 7 Federal Operating Grants Fund [- 290]
 8 FTA LOCAL PLANNING ACCOUNT

9 The appropriation made by chapter 55, section 1, of the laws of 2010, is
 10 hereby amended and reappropriated to read:
 11 For continuing comprehensive transportation planning and coordinated
 12 support of transit studies undertaken as part of the unified work
 13 programs of participating local planning or municipal agencies
 14 pursuant to grant agreements approved by the federal transit admin-
 15 istration [or the federal highway administration].
 16 [Federal transit administration local planning program]
 17 4,719,000 (re. \$4,719,000)

18 The appropriation made by chapter 55, section 1, of the laws of 2009, is
 19 hereby amended and reappropriated to read:
 20 For continuing comprehensive transportation planning and coordinated
 21 support of transit studies undertaken as part of the unified work
 22 programs of participating local planning or municipal agencies
 23 pursuant to grant agreements approved by the federal transit admin-
 24 istration [or the federal highway administration].
 25 [Federal transit administration local planning program]
 26 4,719,000 (re. \$4,701,000)

27 The appropriation made by chapter 55, section 1, of the laws of 2008, is
 28 hereby amended and reappropriated to read:
 29 For continuing comprehensive transportation planning and coordinated
 30 support of transit studies undertaken as part of the unified work
 31 programs of participating local planning or municipal agencies
 32 pursuant to grant agreements approved by the federal transit admin-
 33 istration [or the federal highway administration].
 34 [Federal transit administration local planning program]
 35 6,472,000 (re. \$3,518,000)

36 The appropriation made by chapter 55, section 1, of the laws of 2007, is
 37 hereby amended and reappropriated to read:
 38 For continuing comprehensive transportation planning and coordinated
 39 support of transit studies undertaken as part of the unified work
 40 programs of participating local planning or municipal agencies
 41 pursuant to grant agreements approved by the federal transit admin-
 42 istration [or the federal highway administration]:
 43 For the grant period October 1, 2006 to September 30, 2007:
 44 [Federal transit administration local planning program]
 45 4,506,000 (re. \$170,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 55, section 1, of the laws of 2006, is
 2 hereby amended and reappropriated to read:
 3 For continuing comprehensive transportation planning and coordinated
 4 support of transit studies undertaken as part of the unified work
 5 programs of participating local planning or municipal agencies
 6 pursuant to grant agreements approved by the federal transit admin-
 7 istration [or the federal highway administration]:
 8 For the grant period October 1, 2005 to September 30, 2006:
 9 [Federal transit administration local planning program]
 10 4,506,000 (re. \$167,000)

11 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

12 Special Revenue Funds - Other [/ Aid to Localities]
 13 Mass Transportation Operating Assistance Fund [- 313]
 14 Metropolitan Mass Transportation Operating Assistance Account

15 By chapter 55, section 1, of the laws of 2010:

16 For supplemental transportation operating assistance to public trans-
 17 portation systems eligible to receive assistance from this account,
 18 to the extent available and necessary for costs incurred in state
 19 fiscal year 2010-11, in an amount to be determined by the commis-
 20 sioner of transportation subject to the approval of the director of
 21 the budget. Amounts herein may be made available for incentive
 22 payments to public transportation systems which achieve service or
 23 financial benchmarks specified in an annual incentive plan to be
 24 submitted by the commissioner of transportation and approved by the
 25 director of the budget. Notwithstanding any provisions of section
 26 18-b of the transportation law or any other law, moneys appropriated
 27 herein may be made available at such times and upon such conditions
 28 as may be deemed appropriate by the commissioner of transportation
 29 and the director of the budget ... 4,312,000 (re. \$4,312,000)

30 By chapter 55, section 1, of the laws of 2009:

31 For supplemental transportation operating assistance to public trans-
 32 portation systems eligible to receive assistance from this account,
 33 to the extent available and necessary for costs incurred in state
 34 fiscal year 2009-10, in an amount to be determined by the commis-
 35 sioner of transportation subject to the approval of the director of
 36 the budget. Amounts herein may be made available for incentive
 37 payments to public transportation systems which achieve service or
 38 financial benchmarks specified in an annual incentive plan to be
 39 submitted by the commissioner of transportation and approved by the
 40 director of the budget. Notwithstanding any provisions of section
 41 18-b of the transportation law or any other law, moneys appropriated
 42 herein may be made available at such times and upon such conditions
 43 as may be deemed appropriate by the commissioner of transportation
 44 and the director of the budget ... 4,312,000 (re. \$4,312,000)

45 By chapter 55, section 1, of the laws of 2008:

46 For supplemental transportation operating assistance to public trans-
 47 portation systems eligible to receive assistance from this account,

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 to the extent available and necessary for costs incurred in state
2 fiscal year 2008-09, in an amount to be determined by the commis-
3 sioner of transportation subject to the approval of the director of
4 the budget. Amounts herein may be made available for incentive
5 payments to public transportation systems which achieve service or
6 financial benchmarks specified in an annual incentive plan to be
7 submitted by the commissioner of transportation and approved by the
8 director of the budget. Notwithstanding any provisions of section
9 18-b of the transportation law or any other law, moneys appropriated
10 herein may be made available at such times and upon such conditions
11 as may be deemed appropriate by the commissioner of transportation
12 and the director of the budget ... 4,312,000 (re. \$4,312,000)

13 By chapter 55, section 1, of the laws of 2007:

14 For supplemental transportation operating assistance to public trans-
15 portation systems eligible to receive assistance from this account,
16 to the extent available and necessary for costs incurred in state
17 fiscal year 2007-08, in an amount to be determined by the commis-
18 sioner of transportation subject to the approval of the director of
19 the budget. Amounts herein may be made available for incentive
20 payments to public transportation systems which achieve service or
21 financial benchmarks specified in an annual incentive plan to be
22 submitted by the commissioner of transportation and approved by the
23 director of the budget. Notwithstanding any provisions of section
24 18-b of the transportation law or any other law, moneys appropriated
25 herein may be made available at such times and upon such conditions
26 as may be deemed appropriate by the commissioner of transportation
27 and the director of the budget ... 4,400,000 (re. \$4,400,000)

28 By chapter 55, section 1, of the laws of 2006:

29 For supplemental transportation operating assistance to public trans-
30 portation systems eligible to receive assistance from this account,
31 to the extent available and necessary for costs incurred in state
32 fiscal year 2006-07, in an amount to be determined by the commis-
33 sioner of transportation subject to the approval of the director of
34 the budget. Amounts herein may be made available for incentive
35 payments to public transportation systems which achieve service or
36 financial benchmarks specified in an annual incentive plan to be
37 submitted by the commissioner of transportation and approved by the
38 director of the budget. Notwithstanding any provisions of section
39 18-b of the transportation law or any other law, moneys appropriated
40 herein may be made available at such times and upon such conditions
41 as may be deemed appropriate by the commissioner of transportation
42 and the director of the budget ... 4,400,000 (re. \$4,400,000)

43 Special Revenue Funds - Other [/ Aid to Localities]
44 Mass Transportation Operating Assistance Fund [- 313]
45 Public Transportation Systems Operating Assistance Account

46 By chapter 55, section 1, of the laws of 2010:

47 For supplemental transportation operating assistance to public trans-
48 portation systems eligible to receive assistance from this account,

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 to the extent available and necessary for costs incurred in state
2 fiscal year 2010-11, in an amount to be determined by the commis-
3 sioner of transportation subject to the approval of the director of
4 the budget. Amounts herein may be made available for incentive
5 payments to public transportation systems which achieve service or
6 financial benchmarks specified in an annual incentive plan to be
7 submitted by the commissioner of transportation and approved by the
8 director of the budget. Notwithstanding any provisions of section
9 18-b of the transportation law or any other law, moneys appropriated
10 herein may be made available at such times and upon such conditions
11 as may be deemed appropriate by the commissioner of transportation
12 and the director of the budget ... 1,960,000 (re. \$1,960,000)

13 By chapter 55, section 1, of the laws of 2009:

14 For supplemental transportation operating assistance to public trans-
15 portation systems eligible to receive assistance from this account,
16 to the extent available and necessary for costs incurred in state
17 fiscal year 2009-10, in an amount to be determined by the commis-
18 sioner of transportation subject to the approval of the director of
19 the budget. Amounts herein may be made available for incentive
20 payments to public transportation systems which achieve service or
21 financial benchmarks specified in an annual incentive plan to be
22 submitted by the commissioner of transportation and approved by the
23 director of the budget. Notwithstanding any provisions of section
24 18-b of the transportation law or any other law, moneys appropriated
25 herein may be made available at such times and upon such conditions
26 as may be deemed appropriate by the commissioner of transportation
27 and the director of the budget ... 1,960,000 (re. \$1,960,000)

28 By chapter 55, section 1, of the laws of 2008:

29 For supplemental transportation operating assistance to public trans-
30 portation systems eligible to receive assistance from this account,
31 to the extent available and necessary for costs incurred in state
32 fiscal year 2008-09, in an amount to be determined by the commis-
33 sioner of transportation subject to the approval of the director of
34 the budget. Amounts herein may be made available for incentive
35 payments to public transportation systems which achieve service or
36 financial benchmarks specified in an annual incentive plan to be
37 submitted by the commissioner of transportation and approved by the
38 director of the budget. Notwithstanding any provisions of section
39 18-b of the transportation law or any other law, moneys appropriated
40 herein may be made available at such times and upon such conditions
41 as may be deemed appropriate by the commissioner of transportation
42 and the director of the budget ... 1,960,000 (re. \$1,960,000)

43 By chapter 55, section 1, of the laws of 2007:

44 For supplemental transportation operating assistance to public trans-
45 portation systems eligible to receive assistance from this account,
46 to the extent available and necessary for costs incurred in state
47 fiscal year 2007-08, in an amount to be determined by the commis-
48 sioner of transportation subject to the approval of the director of
49 the budget. Amounts herein may be made available for incentive

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 (re. \$2,000,000)

By chapter 55, section 1, of the laws of 2006:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2006-07, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 (re. \$2,000,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
FTA Program Management Account

By chapter 55, section 1, of the laws of 2010:

Maintenance undistributed ... 9,094,000 (re. \$9,094,000)

By chapter 55, section 1, of the laws of 2009:

Maintenance undistributed ... 9,094,000 (re. \$3,347,000)

By chapter 55, section 1, of the laws of 2008:

Maintenance undistributed ... 8,634,000 (re. \$1,007,000)

By chapter 55, section 1, of the laws of 2007:

For the grant period October 1, 2006 to September 30, 2007:

Maintenance undistributed ... 7,925,000 (re. \$967,000)

By chapter 55, section 1, of the laws of 2006:

For the grant period October 1, 2005 to September 30, 2006:

7,582,000 (re. \$1,370,000)

RURAL AND SMALL URBAN TRANSIT AID PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Rural and Small Urban Transit Aid Account

2 By chapter 55, section 1, of the laws of 2010:

3 For public mass transportation operating assistance and capital
4 projects and transit related technical support services or special
5 studies undertaken by participating localities or by the department
6 of transportation on behalf of localities through contractual
7 arrangements with private carriers, private nonprofit corporations
8 or consultants, pursuant to a program approved by the federal
9 government, for non-urbanized area formula program, job access,
10 reverse commute, and new freedoms
11 25,100,000 (re. \$25,100,000)

12 By chapter 55, section 1, of the laws of 2009:

13 For public mass transportation operating assistance and capital
14 projects and transit related technical support services or special
15 studies undertaken by participating localities or by the department
16 of transportation on behalf of localities through contractual
17 arrangements with private carriers, private nonprofit corporations
18 or consultants, pursuant to a program approved by the federal
19 government, for non-urbanized area formula program, job access,
20 reverse commute, and new freedoms
21 25,100,000 (re. \$25,100,000)

22 By chapter 55, section 1, of the laws of 2008:

23 For public mass transportation operating assistance and capital
24 projects and transit related technical support services or special
25 studies undertaken by participating localities or by the department
26 of transportation on behalf of localities through contractual
27 arrangements with private carriers, private nonprofit corporations
28 or consultants, pursuant to a program approved by the federal
29 government, for non-urbanized area formula program, job access,
30 reverse commute, and new freedoms
31 22,214,000 (re. \$15,688,000)

32 By chapter 55, section 1, of the laws of 2007:

33 For public mass transportation operating assistance and capital
34 projects and transit related technical support services or special
35 studies undertaken by participating localities or by the department
36 of transportation on behalf of localities through contractual
37 arrangements with private carriers, private nonprofit corporations
38 or consultants, pursuant to a program approved by the federal
39 government, for non-urbanized area formula program, job access,
40 reverse commute, and new freedoms.
41 For the grant period October 1, 2006 to September 30, 2007
42 21,803,000 (re. \$15,634,000)

43 By chapter 55, section 1, of the laws of 2006:

44 For public mass transportation operating assistance and capital
45 projects and transit related technical support services or special
46 studies undertaken by participating localities or by the department
47 of transportation on behalf of localities through contractual

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 arrangements with private carriers, private nonprofit corporations
2 or consultants, pursuant to a program approved by the federal
3 government, for non-urbanized area formula program, job access,
4 reverse commute, and new freedoms:
5 For the grant period October 1, 2005 to September 30, 2006
6 17,975,000 (re. \$6,304,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	55,239,000	380,798,000
4		-----	-----
5	All Funds	55,239,000	380,798,000
6		=====	=====

7 SCHEDULE

8	ECONOMIC DEVELOPMENT PROGRAM	19,378,000
9		-----

10 General Fund
11 Local Assistance Account

12 For services and expenses related to the
13 operation and administration of the urban
14 development corporation. No funds shall be
15 expended from this appropriation until the
16 director of the budget has approved a
17 spending plan submitted by the urban
18 development corporation in such detail as
19 the director of the budget may require.
20 All or a portion of the funds appropriated
21 hereby may be suballocated or transferred
22 to any department, agency, or public
23 authority, including transfers to state
24 operations appropriation 1,000,000
25 For services and expenses of the empire
26 state economic development fund 6,180,000
27 For services and expenses of the minority
28 and women-owned business development and
29 lending program 3,404,000
30 For services and expenses of contractual
31 payments related to the retention of
32 professional football in Western New York 2,940,000
33 For services and expenses of the university
34 at Buffalo's Krabbe disease research
35 institute 980,000
36 For services and expenses related to the
37 university at Albany's institute for
38 nanoelectronics discovery and exploration
39 (INDEX) 980,000
40 For services and expenses of the entrepre-
41 neurial assistance program 490,000
42 For services and expenses of the urban and
43 community development program in econom-
44 ically distressed areas 3,404,000
45 -----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2011-12

1	HIGH TECHNOLOGY PROGRAM	34,048,000
2		-----
3	General Fund	
4	Local Assistance Account	
5	For services and expenses related to the	
6	operation of the centers of excellence	
7	pursuant to a plan approved by the direc-	
8	tor of the budget. All or portions of the	
9	funds appropriated hereby may be suballo-	
10	cated or transferred to any department,	
11	agency, or public authority	5,234,000

12	Project Schedule	
13	PROJECT	AMOUNT
14	-----	-----
15	For services and expenses	
16	related to the operation of	
17	the Buffalo center of excel-	
18	lence in bioinformatics and	
19	life sciences	872,333
20	For services and expenses	
21	related to the operation of	
22	the Greater Rochester center	
23	of excellence in photonics	
24	and microsystems	872,333
25	For services and expenses	
26	related to the operation of	
27	the Syracuse center of	
28	excellence in environmental	
29	and energy systems	872,333
30	For services and expenses	
31	related to the operation of	
32	the Albany center of excel-	
33	lence in nanoelectronics	872,333
34	For services and expenses	
35	related to the operation of	
36	the Stony Brook center of	
37	excellence in wireless and	
38	information technology	872,333
39	For services and expenses	
40	related to the operation of	
41	the Binghamton Center of	
42	Excellence in small scale	
43	systems integration and	
44	packaging	872,333
45		-----
46	Total	5,234,000
47		=====

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2011-12

1 For services and expenses related to the
 2 following: centers for advanced technolo-
 3 gy, for matching grants to designated
 4 centers for advanced technology, pursuant
 5 to subdivision 3 of section 3102-b of the
 6 public authorities law. Notwithstanding
 7 any provision of law to the contrary,
 8 funds may also be used for initiatives
 9 related to the operation and development
 10 of the centers of excellence or other high
 11 technology centers. No funds shall be
 12 expended from this appropriation until the
 13 director of the budget has approved a
 14 spending plan 13,818,000
 15 Technology development organization matching
 16 grants, to be awarded on a competitive
 17 basis in accordance with the provisions of
 18 section 3102-d of the public authorities
 19 law. Notwithstanding any inconsistent
 20 provision of law, the director of the
 21 budget may suballocate up to the full
 22 amount of this appropriation to any
 23 department, agency or authority. No funds
 24 shall be expended from this appropriation
 25 until the director of the budget has
 26 approved a spending plan 1,382,000
 27 Industrial technology extension service.
 28 Notwithstanding any inconsistent provision
 29 of law, the director of the budget may
 30 suballocate up to the full amount of this
 31 appropriation to any department, agency or
 32 authority. No funds shall be expended from
 33 this appropriation until the director of
 34 the budget has approved a spending plan 921,000
 35 Focus center - New York. No funds shall be
 36 expended from this appropriation until the
 37 director of the budget has approved a
 38 spending plan 3,006,000
 39 High technology matching grants program,
 40 including the security through advanced
 41 research and technology (START) initiative
 42 to leverage resources from federal or
 43 private sources including but not limited
 44 to the national science foundation, busi-
 45 nesses, industry consortiums, foundations,
 46 and other organizations for efforts asso-
 47 ciated with high technology economic
 48 development, including the payment of
 49 liabilities incurred prior to April 1,
 50 2011. No funds shall be expended from this
 51 appropriation until the director of the
 52 budget has approved a spending plan 4,606,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2011-12

1	Cornell university/NSF nanobiotechnology. No	
2	funds shall be expended from this appro-	
3	priation until the director of the budget	
4	has approved a spending plan	294,000
5	Cornell university/NSF materials research	
6	science and engineering center. No funds	
7	shall be expended from this appropriation	
8	until the director of the budget has	
9	approved a spending plan	392,000
10	Cornell university/NSF nanoscale science and	
11	engineering center. No funds shall be	
12	expended from this appropriation until the	
13	director of the budget has approved a	
14	spending plan	490,000
15	Cornell university/NSF national nanotechnol-	
16	ogy infrastructure network. No funds shall	
17	be expended from this appropriation until	
18	the director of the budget has approved a	
19	spending plan	490,000
20	Columbia university/NSF nanoscale science	
21	and engineering center. No funds shall be	
22	expended from this appropriation until the	
23	director of the budget has approved a	
24	spending plan	490,000
25	Columbia university/NSF materials research	
26	science and engineering center. No funds	
27	shall be expended from this appropriation	
28	until the director of the budget has	
29	approved a spending plan	245,000
30	RPI/NSF nanoscale science and engineering	
31	center. No funds shall be expended from	
32	this appropriation until the director of	
33	the budget has approved a spending plan	490,000
34	SUNY Albany semiconductor research corpo-	
35	ration (SRC)center for advanced intercon-	
36	nect systems technologies (CAIST), includ-	
37	ing the payment of liabilities incurred	
38	prior to April 1, 2011. No funds shall be	
39	expended from this appropriation until the	
40	director of the budget has approved a	
41	spending plan	690,000
42	University at Albany Institute for Nanoelec-	
43	tronics Discovery and Exploration (INDEX).	
44	No funds shall be expended from this	
45	appropriation until the director of the	
46	budget has approved a spending plan	750,000
47	Rensselaer Polytechnic Institute Smart	
48	Lighting Systems Engineering Research	
49	Center. No funds shall be expended from	
50	this appropriation until the director of	
51	the budget has approved a spending plan	500,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2011-12

1	Stony Brook University Semiconductor High-	
2	Energy Radiation project. No funds shall	
3	be expended from this appropriation until	
4	the director of the budget has approved a	
5	spending plan	250,000
6		-----
7	RESEARCH DEVELOPMENT PROGRAM	343,000
8		-----
9	General Fund	
10	Local Assistance Account	
11	For the science and technology law center	
12	program	343,000
13		-----
14	TRAINING AND BUSINESS ASSISTANCE PROGRAM	1,470,000
15		-----
16	General Fund	
17	Local Assistance Account	
18	For services and expenses of state matching	
19	funds for the federal manufacturing exten-	
20	sion partnership program.	
21	Notwithstanding any inconsistent provision	
22	of law, the director of the budget may	
23	suballocate up to the full amount of this	
24	appropriation to any department, agency or	
25	authority. No funds shall be expended from	
26	this appropriation until the director of	
27	the budget has approved a spending plan	1,470,000
28		-----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 55, section 1, of the laws of 2010:

5 For services and expenses of a small business revolving loan fund, as
6 authorized pursuant to a chapter of the laws of 2010. Notwithstand-
7 ing any inconsistent provision of law, the director of the budget
8 may suballocate up to the full amount of this appropriation to any
9 department, agency or authority. No moneys of the state in the state
10 treasury or any of its funds shall be expended from this appropri-
11 ation until a miscellaneous receipt is provided from the New York
12 power authority, and the director of the budget has approved a
13 spending plan submitted by the New York state job development corpo-
14 ration in such detail as the director of the budget may require ...
15 25,000,000 (re. \$24,946,000)

16 For services and expenses related to the operation and administration
17 of the urban development corporation. No funds shall be expended
18 from this appropriation until the director of the budget has
19 approved a spending plan submitted by the urban development corpo-
20 ration in such detail as the director of the budget may require. All
21 or a portion of the funds appropriated hereby may be suballocated or
22 transferred to any department, agency, or public authority, includ-
23 ing transfers to state operations appropriation
24 2,518,000 (re. \$2,518,000)

25 For services and expenses of the empire state economic development
26 fund ... 6,180,000 (re. \$6,169,000)

27 For services and expenses of the minority and women-owned business
28 development and lending program ... 635,000 (re. \$633,000)

29 For services and expenses consistent with the federal community devel-
30 opment financial institutions program (12 U.S.C. 4701 et seq.), up
31 to \$1,000,000 shall be used for program activities conducted by
32 community development financial institutions in economically
33 distressed and highly distressed areas
34 1,495,000 (re. \$1,493,000)

35 For additional services and expenses of the entrepreneurial assistance
36 program for all designated centers. Notwithstanding any inconsistent
37 provision of law, the director of the budget shall suballocate the
38 full amount of this appropriation to the department of economic
39 development ... 1,274,000 (re. \$1,274,000)

40 For services and expenses of the university at Buffalo's Krabbe
41 disease research institute ... 980,000 (re. \$970,000)

42 For services and expenses related to the university at Albany's insti-
43 tute for nanoelectronics discovery and exploration (INDEX)
44 980,000 (re. \$970,000)

45 For services and expenses of the entrepreneurial assistance program
46 ... 490,000 (re. \$485,000)

47 For services and expenses of the urban and community development
48 program in economically distressed areas
49 3,404,000 (re. \$3,402,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2009:
 2 For services and expenses of the empire state economic development
 3 fund ... 6,180,000 (re. \$6,180,000)
 4 For services and expenses of the minority and women-owned business
 5 development and lending program ... 635,000 (re. \$635,000)
 6 For services and expenses consistent with the federal community devel-
 7 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 8 to \$1,000,000 shall be used for program activities conducted by
 9 community development financial institutions in economically
 10 distressed and highly distressed areas
 11 1,495,000 (re. \$1,495,000)
 12 For additional services and expenses of the entrepreneurial assistance
 13 program for all designated centers. Notwithstanding any inconsistent
 14 provision of law, the director of the budget shall suballocate the
 15 full amount of this appropriation to the department of economic
 16 development ... 1,274,000 (re. \$1,274,000)
 17 For services and expenses of the university at Buffalo's Krabbe
 18 disease research institute ... 980,000 (re. \$980,000)
 19 For services and expenses related to the university at Albany's insti-
 20 tute for nanoelectronics discovery and exploration (INDEX)
 21 980,000 (re. \$980,000)
 22 For services and expenses of the entrepreneurial assistance program ..
 23 490,000 (re. \$490,000)
 24 For services and expenses of the urban and community development
 25 program in economically distressed areas
 26 3,404,000 (re. \$3,404,000)

27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 28 section 1, of the laws of 2010:
 29 For services and expenses related to the operation of the centers of
 30 excellence pursuant to a plan approved by the director of the budg-
 31 et. All or portions of the funds appropriated hereby may be suballo-
 32 cated or transferred to any department, agency, or public authority
 33 ... 5,234,000 (re. \$5,234,000)

34	Project Schedule	
35	PROJECT	AMOUNT
36	-----	-----
37	For services and expenses	
38	related to the operation of	
39	the Buffalo center of excel-	
40	lence in bioinformatics and	
41	life sciences	872,333
42	For services and expenses	
43	related to the operation of	
44	the Greater Rochester center	
45	of excellence in photonics	
46	and microsystems	872,333
47	For services and expenses	
48	related to the operation of	
49	the Syracuse center of	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	excellence in environmental	
2	and energy systems	872,333
3	For services and expenses	
4	related to the operation of	
5	the Albany center of excel-	
6	lence in nanoelectronics	872,333
7	For services and expenses	
8	related to the operation of	
9	the Stony Brook center of	
10	excellence in wireless and	
11	information technology	872,333
12	For services and expenses	
13	related to the operation of	
14	the Binghamton Center of	
15	Excellence in small scale	
16	systems integration and	
17	packaging	872,333
18		-----
19	Total	5,234,000
20		=====

21 By chapter 55, section 1, of the laws of 2008:

22	For services and expenses of the empire state economic development	
23	fund ... 18,970,000	(re. \$14,905,000)
24	For services and expenses of the minority and women-owned business	
25	development and lending program ... 635,000	(re. \$635,000)
26	For services and expenses consistent with the federal community devel-	
27	opment financial institutions program (12 U.S.C. 4701 et seq.), up	
28	to \$1,000,000 shall be used for program activities conducted by	
29	community development financial institutions in economically	
30	distressed and highly distressed areas	
31	1,495,000	(re. \$1,495,000)
32	For services and expenses of military base retention efforts	
33	980,000	(re. \$938,000)
34	For services and expenses related to the operation of the centers of	
35	excellence pursuant to a plan approved by the director of the budg-	
36	et. All or portions of the funds appropriated hereby may be suballo-	
37	cated or transferred to any department, agency, or public authority	
38	6,934,000	(re. \$5,779,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42	For services and expenses	
43	related to the operation of	
44	the Buffalo center of excel-	
45	lence in bioinformatics and	
46	life sciences	1,155,666
47	For services and expenses	
48	related to the operation of	
49	the Greater Rochester center	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	of excellence in photonics	
2	and microsystems	1,155,666
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	1,155,666
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	1,155,666
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	1,155,666
17	For services and expenses	
18	related to the operation of	
19	the Binghamton Center of	
20	Excellence in small scale	
21	systems integration and	
22	packaging	1,155,666
23		-----
24	Total	6,934,000
25		=====
26	For services and expenses of the university at Buffalo's Krabbe	
27	disease research institute ...	980,000 (re. \$980,000)
28	For services and expenses related to the university at Albany's insti-	
29	tute for nanoelectronics discovery and exploration (INDEX)	
30	980,000	(re. \$980,000)
31	For services and expenses of the entrepreneurial assistance program	
32	... 490,000	(re. \$490,000)
33	For additional services and expenses of the entrepreneurial assistance	
34	program for all designated centers. Notwithstanding any inconsistent	
35	provision of law, the director of the budget shall suballocate the	
36	full amount of this appropriation to the department of economic	
37	development ... 1,274,000	(re. \$1,274,000)
38	For services and expenses of the urban and community development	
39	program in economically distressed areas	
40	3,404,000	(re. \$3,404,000)
41	By chapter 55, section 1, of the laws of 2008, as added by chapter 53,	
42	section 5, of the laws of 2008:	
43	Within the amount appropriated herein, up to \$5 million shall be	
44	available, upon approval of the director of the budget, for payment	
45	to the Belmont Park host communities, at such time as the franchise	
46	oversight board certifies to the director of the budget that real	
47	estate development with a value of at least \$50 million has been	
48	approved by the board pursuant to subparagraph (i) of paragraph (a)	
49	of subdivision 8 of section 212 of the racing, pari-mutuel wagering,	
50	and breeding law. Such monies shall be available upon application by	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 the host communities, subject to the unanimous approval of the fran-
 2 chise oversight board, and shall be used for expenses incurred by
 3 such host communities, including but not limited to, public safety,
 4 street and highway construction, maintenance and lighting, sanita-
 5 tion, and water supply in order to minimize or reduce real property
 6 taxes. Belmont Park host communities shall mean those in the immedi-
 7 ate vicinity of Belmont racetrack, including but not limited to the
 8 county of Nassau, the unincorporated hamlets of Elmont and Bellerose
 9 Terrace, and the incorporated villages of Floral Park, South Floral
 10 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000)

11 By chapter 55, section 1, of the laws of 2007:

12 For services and expenses of the minority and women-owned business
 13 development and lending program ... 1,948,000 (re. \$1,948,000)
 14 For services and expenses consistent with the federal community devel-
 15 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 16 to \$1,000,000 shall be used for program activities conducted by
 17 community development financial institutions in economically
 18 distressed and highly distressed areas
 19 1,525,000 (re. \$1,525,000)
 20 For services and expenses of military base retention efforts
 21 1,000,000 (re. \$929,000)
 22 For services and expenses of the university at Buffalo's Krabbe
 23 disease research institute ... 1,000,000 (re. \$1,000,000)
 24 For services and expenses of the entrepreneurial assistance program
 25 ... 500,000 (re. \$500,000)
 26 For services and expenses of the urban and community development
 27 program in economically distressed areas
 28 3,473,000 (re. \$3,473,000)
 29 For additional services and expenses of the entrepreneurial assistance
 30 program for all designated centers. Notwithstanding any inconsistent
 31 provision of law, the director of the budget shall suballocate the
 32 full amount of this appropriation to the department of economic
 33 development ... 1,300,000 (re. \$1,300,000)

34 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 35 496, section 6, of the laws of 2008:

36 For services and expenses of the empire state economic development
 37 fund, provided, however, that the amount of this appropriation
 38 available for expenditure and disbursement on and after September 1,
 39 2008 shall be reduced by six percent of the amount that was undis-
 40 bursed as of August 15, 2008 ... 40,000,000 (re. \$17,194,000)
 41 For services and expenses related to the operation of the centers of
 42 excellence pursuant to a plan approved by the director of the budg-
 43 et. All or portions of the funds appropriated hereby may be suballo-
 44 cated or transferred to any department, agency, or public authority,
 45 provided, however, that the amount of this appropriation available
 46 for expenditure and disbursement on and after September 1, 2008
 47 shall be reduced by six percent of the amount that was undisbursed
 48 as of August 15, 2008 ... 7,075,000 (re. \$4,358,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4		(thousands)
5	For services and expenses	
6	related to the operation of	
7	the Buffalo center of excel-	
8	lence in bioinformatics and	
9	life sciences	1,179,166
10	For services and expenses	
11	related to the operation of	
12	the Greater Rochester center	
13	of excellence in photonics	
14	and microsystems	1,179,166
15	For services and expenses	
16	related to the operation of	
17	the Syracuse center of	
18	excellence in environmental	
19	and energy systems	1,179,166
20	For services and expenses	
21	related to the operation of	
22	the Albany center of excel-	
23	lence in nanoelectronics	1,179,166
24	For services and expenses	
25	related to the operation of	
26	the Stony Brook center of	
27	excellence in wireless and	
28	information technology	1,179,166
29	For services and expenses	
30	related to the operation of	
31	the Binghamton Center of	
32	Excellence in small scale	
33	systems integration and	
34	packaging	1,179,166
35		-----
36	Total	7,075,000
37		=====
38	For services and expenses related to the university at Albany's insti-	
39	tute for nanoelectronics discovery and exploration (INDEX),	
40	provided, however, that the amount of this appropriation available	
41	for expenditure and disbursement on and after September 1, 2008	
42	shall be reduced by six percent of the amount that was undisbursed	
43	as of August 15, 2008 ... 1,000,000	(re. \$940,000)
44	By chapter 55, section 1, of the laws of 2006:	
45	For services and expenses of the jobs now program	
46	32,134,000	(re. \$31,134,000)
47	For services and expenses of the urban and community development	
48	program in economically distressed areas	
49	3,473,000	(re. \$3,473,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of military base retention efforts
 2 1,000,000 (re. \$230,000)
 3 For services and expenses of:
 4 Entrepreneurial Assistance Program ... 500,000 (re. \$500,000)
 5 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 6 496, section 6, of the laws of 2008:
 7 For services and expenses related to the operation of the centers of
 8 excellence pursuant to a plan approved by the director of the budg-
 9 et. All or portions of the funds appropriated hereby may be suballo-
 10 cated or transferred to any department, agency, or public authority,
 11 provided, however, that the amount of this appropriation available
 12 for expenditure and disbursement on and after September 1, 2008
 13 shall be reduced by six percent of the amount that was undisbursed
 14 as of August 15, 2008 ... 7,075,000 (re. \$2,754,000)

15	Project Schedule	
16	PROJECT	AMOUNT
17	-----	-----
18		(thousands)
19	For services and expenses	
20	related to the operation of	
21	the Buffalo center of excel-	
22	lence in bioinformatics and	
23	life sciences	1,415,000
24	For services and expenses	
25	related to the operation of	
26	the Greater Rochester center	
27	of excellence in photonics	
28	and microsystems	1,415,000
29	For services and expenses	
30	related to the operation of	
31	the Syracuse center of	
32	excellence in environmental	
33	and energy systems	1,415,000
34	For services and expenses	
35	related to the operation of	
36	the Albany center of excel-	
37	lence in nanoelectronics	1,415,000
38	For services and expenses	
39	related to the operation of	
40	the Stony Brook center of	
41	excellence in wireless and	
42	information technology	1,415,000
43		-----
44	Total	7,075,000
45		-----

46 For services and expenses of the university at Buffalo's Krabbe
 47 disease research institute, provided, however, that the amount of
 48 this appropriation available for expenditure and disbursement on and
 49 after September 1, 2008 shall be reduced by six percent of the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 amount that was undisbursed as of August 15, 2008
 2 1,000,000 (re. \$940,000)
 3 For services and expenses of the empire state economic development
 4 fund, provided, however, that the amount of this appropriation
 5 available for expenditure and disbursement on and after September 1,
 6 2008 shall be reduced by six percent of the amount that was undis-
 7 bursed as of August 15, 2008 ... 32,278,000 (re. \$13,359,000)

8 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 9 section 5, of the laws of 2006:

10 For services and expenses of the minority and women-owned business
 11 development and lending program ... 648,000 (re. \$648,000)
 12 For services and expenses consistent with the federal community devel-
 13 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 14 to \$1,000,000 shall be used for program activities conducted by
 15 community development financial institutions in economically
 16 distressed and highly distressed areas
 17 1,525,000 (re. \$1,525,000)
 18 For services and expenses of the entrepreneurial assistance program
 19 for all designated centers. Notwithstanding any inconsistent
 20 provision of law, the director of the budget shall suballocate the
 21 full amount of this appropriation to the department of economic
 22 development ... 1,300,000 (re. \$1,300,000)

23 HIGH TECHNOLOGY PROGRAM

24 General Fund [/ Aid to Localities]
 25 Local Assistance Account [- 001]

26 The appropriation made by chapter 55, section 1, of the laws of 2010, to
 27 the foundation for science, technology and innovation is hereby
 28 transferred and reappropriated to the New York state urban develop-
 29 ment corporation:

30 Innovation economy matching grants program to be awarded on a compet-
 31 itive basis to leverage resources from federal or private sources,
 32 including but not limited to, the national science foundation, busi-
 33 nesses, industry consortiums, foundations, and other organizations
 34 for efforts associated with high technology research and economic
 35 development, including the payment of liabilities incurred prior to
 36 April 1, 2010. Notwithstanding any inconsistent provision of law,
 37 the director of the budget may suballocate up to the full amount of
 38 this appropriation to any department, agency or authority. No funds
 39 shall be expended from this appropriation until the director of the
 40 budget has approved a spending plan submitted by the foundation for
 41 science, technology and innovation in such detail as the director of
 42 the budget may require. Copies of the plan shall be provided to the
 43 Senate Finance and Assembly Ways and Means
 44 29,500,000 (re. \$29,500,000)

45 For services and expenses related to the operation of the centers of
 46 excellence pursuant to a plan approved by the director of the budg-
 47 et. All or portions of the funds appropriated hereby may be suballo-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

cated or transferred to any department, agency, or public authority
 ... 5,234,000 (re. \$4,800,000)

Project Schedule

PROJECT	AMOUNT
---------	--------

For services and expenses	
related to the operation of	
the Buffalo center of excel-	
lence in bioinformatics and	
life sciences	872,333
For services and expenses	
related to the operation of	
the Greater Rochester center	
of excellence in photonics	
and microsystems	872,333
For services and expenses	
related to the operation of	
the Syracuse center of	
excellence in environmental	
and energy systems	872,333
For services and expenses	
related to the operation of	
the Albany center of excel-	
lence in nanoelectronics	872,333
For services and expenses	
related to the operation of	
the Stony Brook center of	
excellence in wireless and	
information technology	872,333
For services and expenses	
related to the operation of	
the Binghamton Center of	
Excellence in small scale	
systems integration and	
packaging	872,333

Total	5,234,000
	=====

For services and expenses related to the following: centers for
 advanced technology, for matching grants to designated centers for
 advanced technology, pursuant to subdivision 3 of section 3102-b of
 the public authorities law. Notwithstanding any provision of law to
 the contrary, funds may also be used for initiatives related to the
 operation and development of the centers of excellence or other high
 technology centers. No funds shall be expended from this appropri-
 ation until the director of the budget has approved a spending plan
 submitted by the foundation for science, technology and innovation
 in such detail as the director of the budget may require ...
 13,818,000 (re. \$13,818,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Technology development organization matching grants, to be awarded on
 2 a competitive basis in accordance with the provisions of section
 3 3102-d of the public authorities law. Notwithstanding any inconsis-
 4 tent provision of law, the director of the budget may suballocate up
 5 to the full amount of this appropriation to any department, agency
 6 or authority. No funds shall be expended from this appropriation
 7 until the director of the budget has approved a spending plan
 8 submitted by the foundation for science, technology and innovation
 9 in such detail as the director of the budget may require ...
 10 1,382,000 (re. \$1,382,000)
 11 Industrial technology extension service. Notwithstanding any incon-
 12 sistent provision of law, the director of the budget may suballocate
 13 up to the full amount of this appropriation to any department, agen-
 14 cy or authority. No funds shall be expended from this appropriation
 15 until the director of the budget has approved a spending plan
 16 submitted by the foundation for science, technology and innovation
 17 in such detail as the director of the budget may require
 18 921,000 (re. \$921,000)
 19 Focus center - New York. No funds shall be expended from this appro-
 20 priation until the director of the budget has approved a spending
 21 plan submitted by the foundation for science, technology and inno-
 22 vation in such detail as the director of the budget may require ...
 23 3,006,000 (re. \$3,006,000)

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	-----
27	For services and expenses	
28	related to the operation of	
29	the SUNY Albany Focus Center	
30	2,503,000
31	For Services and expenses	
32	related to the operation of	
33	the PRI Focus Center	503,000
34		-----
35	Total	3,006,000
36		=====

37 High technology matching grants program, including the security
 38 through advanced research and technology (START) initiative to
 39 leverage resources from federal or private sources including but not
 40 limited to the national science foundation, businesses, industry
 41 consortiums, foundations, and other organizations for efforts asso-
 42 ciated with high technology economic development, including the
 43 payment of liabilities incurred prior to April 1, 2010. No funds
 44 shall be expended from this appropriation until the director of the
 45 budget has approved a spending plan submitted by the foundation for
 46 science, technology and innovation in such detail as the director of
 47 the budget may require ... 4,606,000 (re. \$4,606,000)
 48 Cornell university/NSF nanobiotechnology. No funds shall be expended
 49 from this appropriation until the director of the budget has
 50 approved a spending plan submitted by the foundation for science,

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 technology and innovation in such detail as the director of the
 2 budget may require ... 294,000 (re. \$294,000)
 3 Cornell university/NSF materials research science and engineering
 4 center. No funds shall be expended from this appropriation until the
 5 director of the budget has approved a spending plan submitted by the
 6 foundation for science, technology and innovation in such detail as
 7 the director of the budget may require ... 392,000 .. (re. \$392,000)
 8 Cornell university/NSF nanoscale science and engineering center. No
 9 funds shall be expended from this appropriation until the director
 10 of the budget has approved a spending plan submitted by the founda-
 11 tion for science, technology and innovation in such detail as the
 12 director of the budget may require ... 490,000 (re. \$490,000)
 13 Cornell university/NSF national nanotechnology infrastructure network.
 14 No funds shall be expended from this appropriation until the direc-
 15 tor of the budget has approved a spending plan submitted by the
 16 foundation for science, technology and innovation in such detail as
 17 the director of the budget may require ... 490,000 .. (re. \$490,000)
 18 Columbia university/NSF nanoscale science and engineering center. No
 19 funds shall be expended from this appropriation until the director
 20 of the budget has approved a spending plan submitted by the founda-
 21 tion for science, technology and innovation in such detail as the
 22 director of the budget may require ... 490,000 (re. \$490,000)
 23 Columbia university/NSF materials research science and engineering
 24 center. No funds shall be expended from this appropriation until the
 25 director of the budget has approved a spending plan submitted by the
 26 foundation for science, technology and innovation in such detail as
 27 the director of the budget may require ... 245,000 .. (re. \$245,000)
 28 RPI/NSF nanoscale science and engineering center. No funds shall be
 29 expended from this appropriation until the director of the budget
 30 has approved a spending plan submitted by the foundation for
 31 science, technology and innovation in such detail as the director of
 32 the budget may require ... 490,000 (re. \$490,000)
 33 SUNY Albany semiconductor research corporation (SRC)center for
 34 advanced interconnect systems technologies (CAIST), including the
 35 payment of liabilities incurred prior to April 1, 2010. No funds
 36 shall be expended from this appropriation until the director of the
 37 budget has approved a spending plan submitted by the foundation for
 38 science, technology and innovation in such detail as the director of
 39 the budget may require ... 690,000 (re. \$690,000)
 40 University at Albany Institute for Nanoelectronics Discovery and
 41 Exploration (INDEX). No funds shall be expended from this appropri-
 42 ation until the director of the budget has approved a spending plan
 43 submitted by the foundation for science, technology and innovation
 44 in such detail as the director of the budget may require
 45 750,000 (re. \$750,000)
 46 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 47 Research Center. No funds shall be expended from this appropriation
 48 until the director of the budget has approved a spending plan
 49 submitted by the foundation for science, technology and innovation
 50 in such detail as the director of the budget may require
 51 500,000 (re. \$500,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Stony Brook University Semiconductor High-Energy Radiation project. No
2 funds shall be expended from this appropriation until the director
3 of the budget has approved a spending plan submitted by the founda-
4 tion for science, technology and innovation in such detail as the
5 director of the budget may require ... 250,000 (re. \$250,000)

6 The appropriation made by chapter 55, section 1, of the laws of 2009, to
7 the foundation for science, technology and innovation is hereby
8 transferred and reappropriated to the New York state urban develop-
9 ment corporation:

10 For services and expenses related to the following: centers for
11 advanced technology, for matching grants to designated centers for
12 advanced technology, pursuant to subdivision 3 of section 3102-b of
13 the public authorities law. Notwithstanding any provision of law to
14 the contrary, funds may also be used for initiatives related to the
15 operation and development of the centers of excellence or other high
16 technology centers. No funds shall be expended from this appropri-
17 ation until the director of the budget has approved a spending plan
18 submitted by the foundation for science, technology and innovation
19 in such detail as the director of the budget may require
20 13,818,000 (re. \$13,818,000)

21 Technology development organization matching grants, to be awarded on
22 a competitive basis in accordance with the provisions of section
23 3102-d of the public authorities law. Notwithstanding any inconsis-
24 tent provision of law, the director of the budget may suballocate up
25 to the full amount of this appropriation to any department, agency
26 or authority. No funds shall be expended from this appropriation
27 until the director of the budget has approved a spending plan
28 submitted by the foundation for science, technology and innovation
29 in such detail as the director of the budget may require
30 1,382,000 (re. \$473,000)

31 Industrial technology extension service. Notwithstanding any incon-
32 sistent provision of law, the director of the budget may suballocate
33 up to the full amount of this appropriation to any department, agen-
34 cy or authority. No funds shall be expended from this appropriation
35 until the director of the budget has approved a spending plan
36 submitted by the foundation for science, technology and innovation
37 in such detail as the director of the budget may require
38 921,000 (re. \$190,000)

39 Focus center - New York. No funds shall be expended from this appro-
40 priation until the director of the budget has approved a spending
41 plan submitted by the foundation for science, technology and inno-
42 vation in such detail as the director of the budget may require
43 4,606,000 (re. \$4,606,000)

44 High technology matching grants program, including the security
45 through advanced research and technology (START) initiative to
46 leverage resources from federal or private sources including but not
47 limited to the national science foundation, businesses, industry
48 consortiums, foundations, and other organizations for efforts asso-
49 ciated with high technology economic development, including the
50 payment of liabilities incurred prior to April 1, 2009. No funds
51 shall be expended from this appropriation until the director of the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 budget has approved a spending plan submitted by the foundation for
2 science, technology and innovation in such detail as the director of
3 the budget may require ... 4,606,000 (re. \$4,606,000)
4 Cornell university/NSF nanobiotechnology. No funds shall be expended
5 from this appropriation until the director of the budget has
6 approved a spending plan submitted by the foundation for science,
7 technology and innovation in such detail as the director of the
8 budget may require ... 294,000 (re. \$294,000)
9 Cornell university/NSF materials research science and engineering
10 center. No funds shall be expended from this appropriation until the
11 director of the budget has approved a spending plan submitted by the
12 foundation for science, technology and innovation in such detail as
13 the director of the budget may require ... 392,000 .. (re. \$392,000)
14 Cornell university/NSF nanoscale science and engineering center. No
15 funds shall be expended from this appropriation until the director
16 of the budget has approved a spending plan submitted by the founda-
17 tion for science, technology and innovation in such detail as the
18 director of the budget may require ... 490,000 (re. \$490,000)
19 Cornell university/NSF national nanotechnology infrastructure network.
20 No funds shall be expended from this appropriation until the direc-
21 tor of the budget has approved a spending plan submitted by the
22 foundation for science, technology and innovation in such detail as
23 the director of the budget may require ... 490,000 .. (re. \$490,000)
24 Columbia university/NSF nanoscale science and engineering center. No
25 funds shall be expended from this appropriation until the director
26 of the budget has approved a spending plan submitted by the founda-
27 tion for science, technology and innovation in such detail as the
28 director of the budget may require ... 490,000 (re. \$490,000)
29 Columbia university/NSF materials research science and engineering
30 center. No funds shall be expended from this appropriation until the
31 director of the budget has approved a spending plan submitted by the
32 foundation for science, technology and innovation in such detail as
33 the director of the budget may require ... 245,000 .. (re. \$245,000)
34 RPI/NSF nanoscale science and engineering center. No funds shall be
35 expended from this appropriation until the director of the budget
36 has approved a spending plan submitted by the foundation for
37 science, technology and innovation in such detail as the director of
38 the budget may require ... 490,000 (re. \$490,000)
39 CUNY optical sensing and imaging center. No funds shall be expended
40 from this appropriation until the director of the budget has
41 approved a spending plan submitted by the foundation for science,
42 technology and innovation in such detail as the director of the
43 budget may require ... 69,000 (re. \$69,000)
44 SUNY Albany semiconductor research corporation (SRC)center for
45 advanced interconnect systems technologies (CAIST), including the
46 payment of liabilities incurred prior to April 1, 2007. No funds
47 shall be expended from this appropriation until the director of the
48 budget has approved a spending plan submitted by the foundation for
49 science, technology and innovation in such detail as the director of
50 the budget may require ... 690,000 (re. \$690,000)
51 University at Albany Institute for Nanoelectronics Discovery and
52 Exploration (INDEX). No funds shall be expended from this appropri-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ation until the director of the budget has approved a spending plan
 2 submitted by the foundation for science, technology and innovation
 3 in such detail as the director of the budget may require
 4 750,000 (re. \$750,000)
 5 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 6 Research Center. No funds shall be expended from this appropriation
 7 until the director of the budget has approved a spending plan
 8 submitted by the foundation for science, technology and innovation
 9 in such detail as the director of the budget may require
 10 500,000 (re. \$500,000)
 11 Stony Brook University Semiconductor High-Energy Radiation project. No
 12 funds shall be expended from this appropriation until the director
 13 of the budget has approved a spending plan submitted by the founda-
 14 tion for science, technology and innovation in such detail as the
 15 director of the budget may require ... 250,000 (re. \$250,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 17 the foundation for science, technology and innovation is hereby
 18 transferred and reappropriated to the New York state urban develop-
 19 ment corporation:

20 Syracuse university sensing, analyzing, interpreting and deciding
 21 center - SAID. No funds shall be expended from this appropriation
 22 until the director of the budget has approved a spending plan
 23 submitted by the foundation for science, technology and innovation
 24 in such detail as the director of the budget may require
 25 314,000 (re. \$314,000)

26 Cornell university/NSF nanobiotechnology. No funds shall be expended
 27 from this appropriation until the director of the budget has
 28 approved a spending plan submitted by the foundation for science,
 29 technology and innovation in such detail as the director of the
 30 budget may require ... 294,000 (re. \$147,000)

31 Cornell university/NSF materials research science and engineering
 32 center. No funds shall be expended from this appropriation until the
 33 director of the budget has approved a spending plan submitted by the
 34 foundation for science, technology and innovation in such detail as
 35 the director of the budget may require ... 392,000 .. (re. \$392,000)

36 Cornell university/NSF nanoscale science and engineering center. No
 37 funds shall be expended from this appropriation until the director
 38 of the budget has approved a spending plan submitted by the founda-
 39 tion for science, technology and innovation in such detail as the
 40 director of the budget may require ... 490,000 (re. \$490,000)

41 Columbia university/NSF nanoscale science and engineering center. No
 42 funds shall be expended from this appropriation until the director
 43 of the budget has approved a spending plan submitted by the founda-
 44 tion for science, technology and innovation in such detail as the
 45 director of the budget may require ... 490,000 (re. \$113,000)

46 Columbia university/NSF materials research science and engineering
 47 center. No funds shall be expended from this appropriation until the
 48 director of the budget has approved a spending plan submitted by the
 49 foundation for science, technology and innovation in such detail as
 50 the director of the budget may require ... 245,000 .. (re. \$245,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 RPI/NSF nanoscale science and engineering center. No funds shall be
 2 expended from this appropriation until the director of the budget
 3 has approved a spending plan submitted by the foundation for
 4 science, technology and innovation in such detail as the director of
 5 the budget may require ... 490,000 (re. \$490,000)

6 CUNY optical sensing and imaging center. No funds shall be expended
 7 from this appropriation until the director of the budget has
 8 approved a spending plan submitted by the foundation for science,
 9 technology and innovation in such detail as the director of the
 10 budget may require ... 69,000 (re. \$69,000)

11 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 12 amended by chapter 496, section 6, of the laws of 2008, to the foun-
 13 dation for science, technology and innovation is hereby transferred
 14 and reappropriated to the New York state urban development corpo-
 15 ration:

16 For services and expenses related to the following: centers for
 17 advanced technology, for matching grants to designated centers for
 18 advanced technology, pursuant to subdivision 3 of section 3102-b of
 19 the public authorities law. Notwithstanding any provision of law to
 20 the contrary, funds may also be used for initiatives related to the
 21 operation and development of the centers of excellence or other high
 22 technology centers. No funds shall be expended from this appropri-
 23 ation until the director of the budget has approved a spending plan
 24 submitted by the foundation for science, technology and innovation
 25 in such detail as the director of the budget may require, provided,
 26 however, that the amount of this appropriation available for expend-
 27 iture and disbursement on and after September 1, 2008 shall be
 28 reduced by six percent of the amount that was undisbursed as of
 29 August 15, 2008 ... 14,700,000 (re. \$7,445,000)

30 Technology development organization matching grants, to be awarded on
 31 a competitive basis in accordance with the provisions of section
 32 3102-d of the public authorities law. Notwithstanding any inconsis-
 33 tent provision of law, the director of the budget may suballocate up
 34 to the full amount of this appropriation to any department, agency
 35 or authority. No funds shall be expended from this appropriation
 36 until the director of the budget has approved a spending plan
 37 submitted by the foundation for science, technology and innovation
 38 in such detail as the director of the budget may require, provided,
 39 however, that the amount of this appropriation available for expend-
 40 iture and disbursement on and after September 1, 2008 shall be
 41 reduced by six percent of the amount that was undisbursed as of
 42 August 15, 2008 ... 1,470,000 (re. \$226,000)

43 Industrial technology extension service. Notwithstanding any incon-
 44 sistent provision of law, the director of the budget may suballocate
 45 up to the full amount of this appropriation to any department, agen-
 46 cy or authority. No funds shall be expended from this appropriation
 47 until the director of the budget has approved a spending plan
 48 submitted by the foundation for science, technology and innovation
 49 in such detail as the director of the budget may require, provided,
 50 however, that the amount of this appropriation available for expend-
 51 iture and disbursement on and after September 1, 2008 shall be

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 reduced by six percent of the amount that was undisbursed as of
 2 August 15, 2008 ... 980,000 (re. \$41,000)
 3 Focus center - New York. No funds shall be expended from this appro-
 4 priation until the director of the budget has approved a spending
 5 plan submitted by the foundation for science, technology and inno-
 6 vation in such detail as the director of the budget may require,
 7 provided, however, that the amount of this appropriation available
 8 for expenditure and disbursement on and after September 1, 2008
 9 shall be reduced by six percent of the amount that was undisbursed
 10 as of August 15, 2008 ... 4,900,000 (re. \$4,606,000)
 11 High technology matching grants program, including the security
 12 through advanced research and technology (START) initiative to
 13 leverage resources from federal or private sources including but not
 14 limited to the national science foundation, businesses, industry
 15 consortiums, foundations, and other organizations for efforts asso-
 16 ciated with high technology economic development, including the
 17 payment of liabilities incurred prior to April 1, 2007. No funds
 18 shall be expended from this appropriation until the director of the
 19 budget has approved a spending plan submitted by the foundation for
 20 science, technology and innovation in such detail as the director of
 21 the budget may require, provided, however, that the amount of this
 22 appropriation available for expenditure and disbursement on and
 23 after September 1, 2008 shall be reduced by six percent of the
 24 amount that was undisbursed as of August 15, 2008
 25 4,900,000 (re. \$4,606,000)
 26 SUNY Albany semiconductor research corporation (SRC) center for
 27 advanced interconnect systems technologies (CAIST), including the
 28 payment of liabilities incurred prior to April 1, 2007. No funds
 29 shall be expended from this appropriation until the director of the
 30 budget has approved a spending plan submitted by the foundation for
 31 science, technology and innovation in such detail as the director of
 32 the budget may require, provided, however, that the amount of this
 33 appropriation available for expenditure and disbursement on and
 34 after September 1, 2008 shall be reduced by six percent of the
 35 amount that was undisbursed as of August 15, 2008
 36 735,000 (re. \$691,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 38 amended by chapter 1, section 4, of the laws of 2009, to the founda-
 39 tion for science, technology and innovation is hereby transferred
 40 and reappropriated to the New York state urban development corpo-
 41 ration:
 42 For services and expenses related to the following: college applied
 43 research centers, for matching grants to designated college applied
 44 research centers, pursuant to section 209-t of article 10-B of the
 45 executive law. No funds shall be expended from this appropriation
 46 until the director of the budget has approved a spending plan
 47 submitted by the foundation for science, technology and innovation
 48 in such detail as the director of the budget may require
 49 932,000 (re. \$932,000)
 50 For services and expenses of:
 51 Center for Integrated Manufacturing ... 564,000 (re. \$212,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Center for Remanufacturing ... 301,000 (re. \$188,000)
 CEN Institute for Excellence in Manufacturing
 376,000 (re. \$48,000)
 New York Loves Bio ... 113,000 (re. \$113,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require
 320,000 (re. \$260,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 400,000 .. (re. \$300,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 (re. \$500,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 250,000 ... (re. \$63,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 (re. \$294,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 70,000 (re. \$54,000)

For services and expenses of:

New York State Center for Engineering, Design and Industrial Innovation ... 250,000 (re. \$250,000)

New York Loves Bio global marketing program
 300,000 (re. \$24,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 15,000,000 (re. \$2,868,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 (re. \$2,218,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 5,000,000 (re. \$4,700,000)

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 750,000 (re. \$151,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 1, section 4, of the laws of 2009, to the foundation for science, technology and innovation is hereby transferred

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 and reappropriated to the New York state urban development corpo-
 2 ration:
 3 For services and expenses related to the following: college applied
 4 research centers, for matching grants to designated college applied
 5 research centers, pursuant to section 209-t of article 10-B of the
 6 executive law. No funds shall be expended from this appropriation
 7 until the director of the budget has approved a spending plan
 8 submitted by the foundation for science, technology and innovation
 9 in such detail as the director of the budget may require
 10 960,000 (re. \$960,000)

11 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 12 transferred by chapter 55, section 1, of the laws of 2007, to the
 13 foundation for science, technology and innovation is hereby trans-
 14 ferred and reappropriated to the New York state urban development
 15 corporation:
 16 New York State Center for Engineering, Design and Industrial Inno-
 17 vation ... 250,000 (re. \$250,000)

18 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 19 transferred and amended by chapter 55, section 1, of the laws of
 20 2007, to the foundation for science, technology and innovation is
 21 hereby transferred and reappropriated to the New York state urban
 22 development corporation:
 23 Cornell university/NSF nanoscale science and engineering center. No
 24 funds shall be expended from this appropriation until the director
 25 of the budget has approved a spending plan submitted by the founda-
 26 tion for science, technology and innovation in such detail as the
 27 director of the budget may require ... 500,000 (re. \$115,000)

28 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 29 amended by chapter 496, section 6, of the laws of 2008, to the foun-
 30 dation for science, technology and innovation is hereby transferred
 31 and reappropriated to the New York state urban development corpo-
 32 ration:
 33 For services and expenses related to the following: centers for
 34 advanced technology, for matching grants to designated centers for
 35 advanced technology, pursuant to subdivision 3 of section 3102-b of
 36 the public authorities law. Notwithstanding any provision of law to
 37 the contrary, funds may also be used for initiatives related to the
 38 operation and development of the centers of excellence or other high
 39 technology centers. No funds shall be expended from this appropri-
 40 ation until the director of the budget has approved a spending plan
 41 submitted by the foundation for science, technology and innovation
 42 in such detail as the director of the budget may require, provided,
 43 however, that the amount of this appropriation available for expend-
 44 iture and disbursement on and after September 1, 2008 shall be
 45 reduced by six percent of the amount that was undisbursed as of
 46 August 15, 2008 ... 15,000,000 (re. \$340,000)
 47 For services and expenses related to the following: college applied
 48 research centers, for matching grants to designated college applied
 49 research centers, pursuant to section 209-t of article 10-B of the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 executive law. No funds shall be expended from this appropriation
 2 until the director of the budget has approved a spending plan
 3 submitted by the foundation for science, technology and innovation
 4 in such detail as the director of the budget may require, provided,
 5 however, that the amount of this appropriation available for expend-
 6 iture and disbursement on and after September 1, 2008 shall be
 7 reduced by six percent of the amount that was undisbursed as of
 8 August 15, 2008 ... 1,500,000 (re. \$1,410,000)
 9 Focus center - New York. No funds shall be expended from this appro-
 10 priation until the director of the budget has approved a spending
 11 plan submitted by the foundation for science, technology and inno-
 12 vation in such detail as the director of the budget may require,
 13 provided, however, that the amount of this appropriation available
 14 for expenditure and disbursement on and after September 1, 2008
 15 shall be reduced by six percent of the amount that was undisbursed
 16 as of August 15, 2008 ... 5,000,000 (re. \$2,229,000)

17 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 18 amended by chapter 496, section 6, of the laws of 2008, to the foun-
 19 dation for science, technology and innovation is hereby transferred
 20 and reappropriated to the New York state urban development corpo-
 21 ration:

22 For services and expenses related to the following: college applied
 23 research centers, for matching grants to designated college applied
 24 research centers, pursuant to section 209-t of article 10-B of the
 25 executive law. No funds shall be expended from this appropriation
 26 until the director of the budget has approved a spending plan
 27 submitted by the foundation for science, technology and innovation
 28 in such detail as the director of the budget may require, provided,
 29 however, that the amount of this appropriation available for expend-
 30 iture and disbursement on and after September 1, 2008 shall be
 31 reduced by six percent of the amount that was undisbursed as of
 32 August 15, 2008 ... 1,500,000 (re. \$250,000)

33 The appropriation made by chapter 55, section 1, of the laws of 2002, as
 34 amended by chapter 496, section 6, of the laws of 2008, to the foun-
 35 dation for science, technology and innovation is hereby transferred
 36 and reappropriated to the New York state urban development corpo-
 37 ration:

38 For services and expenses related to the following: college applied
 39 research centers, for matching grants to designated college applied
 40 research centers, pursuant to section 209-t of article 10-B of the
 41 executive law. No funds shall be expended from this appropriation
 42 until the director of the budget has approved a spending plan
 43 submitted by the foundation for science, technology and innovation
 44 in such detail as the director of the budget may require, provided,
 45 however, that the amount of this appropriation available for expend-
 46 iture and disbursement on and after September 1, 2008 shall be
 47 reduced by six percent of the amount that was undisbursed as of
 48 August 15, 2008 ... 1,500,000 (re. \$96,000)

49 RESEARCH DEVELOPMENT PROGRAM

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 General Fund [/ Aid to Localities]
 2 Local Assistance Account [- 001]

3 The appropriation made by chapter 55, section 1, of the laws of 2010, to
 4 the foundation for science, technology and innovation is hereby
 5 transferred and reappropriated to the New York state urban develop-
 6 ment corporation:

7 For the science and technology law center program
 8 343,000 (re. \$343,000)

9 The appropriation made by chapter 55, section 1, of the laws of 2009, to
 10 the foundation for science, technology and innovation is hereby
 11 transferred and reappropriated to the New York state urban develop-
 12 ment corporation:

13 Faculty development program ... 2,685,000 (re. \$2,685,000)
 14 Incentive program in accordance with the following:
 15 For the science and technology law center program
 16 343,000 (re. \$343,000)
 17 For expenses related to the incentive program
 18 2,920,000 (re. \$2,920,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 20 the foundation for science, technology and innovation is hereby
 21 transferred and reappropriated to the New York state urban develop-
 22 ment corporation:

23 Incentive program in accordance with the following:
 24 For the science and technology law center program
 25 343,000 (re. \$343,000)

26 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 27 amended by chapter 1, section 4, of the laws of 2009, to the founda-
 28 tion for science, technology and innovation is hereby transferred
 29 and reappropriated to the New York state urban development corpo-
 30 ration:

31 For expenses related to the incentive program
 32 2,920,000 (re. \$2,920,000)
 33 Faculty development program ... 2,685,000 (re. \$2,450,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 35 the foundation for science, technology and innovation is hereby
 36 transferred and reappropriated to the New York state urban develop-
 37 ment corporation: Incentive program in accordance with the follow-
 38 ing:

39 For the science and technology law center program
 40 350,000 (re. \$150,000)

41 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 42 amended by chapter 496, section 6, of the laws of 2008, to the foun-
 43 dation for science, technology and innovation is hereby transferred
 44 and reappropriated to the New York state urban development corpo-
 45 ration:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Faculty development program, provided, however, that the amount of
 2 this appropriation available for expenditure and disbursement on and
 3 after September 1, 2008 shall be reduced by six percent of the
 4 amount that was undisbursed as of August 15, 2008
 5 4,000,000 (re. \$3,760,000)
 6 For services and expenses of the James D. Watson investigator program,
 7 provided, however, that the amount of this appropriation available
 8 for expenditure and disbursement on and after September 1, 2008
 9 shall be reduced by six percent of the amount that was undisbursed
 10 as of August 15, 2008 ... 1,000,000 (re. \$869,000)
 11 For expenses related to the incentive program, provided, however, that
 12 the amount of this appropriation available for expenditure and
 13 disbursement on and after September 1, 2008 shall be reduced by six
 14 percent of the amount that was undisbursed as of August 15, 2008 ...
 15 4,000,000 (re. \$3,760,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 17 transferred by chapter 55, section 1, of the laws of 2007, to the
 18 foundation for science, technology and innovation is hereby trans-
 19 ferred and reappropriated to the New York state urban development
 20 corporation:
 21 Incentive program in accordance with the following:
 22 For additional expenses related to the incentive program
 23 4,000,000 (re. \$2,164,000)

24 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 25 amended by chapter 496, section 6, of the laws of 2008, to the foun-
 26 dation for science, technology and innovation is hereby transferred
 27 and reappropriated to the New York state urban development corpo-
 28 ration:
 29 Faculty development program, provided, however, that the amount of
 30 this appropriation available for expenditure and disbursement on and
 31 after September 1, 2008 shall be reduced by six percent of the
 32 amount that was undisbursed as of August 15, 2008
 33 4,000,000 (re. \$3,702,000)
 34 For services and expenses of the James D. Watson investigator program,
 35 provided, however, that the amount of this appropriation available
 36 for expenditure and disbursement on and after September 1, 2008
 37 shall be reduced by six percent of the amount that was undisbursed
 38 as of August 15, 2008 ... 1,000,000 (re. \$257,000)

39 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 40 transferred by chapter 55, section 1, of the laws of 2007, to the
 41 foundation for science, technology and innovation is hereby trans-
 42 ferred and reappropriated to the New York state urban development
 43 corporation:
 44 Incentive program in accordance with the following:
 45 For additional expenses related to the incentive program
 46 4,000,000 (re. \$1,444,000)

47 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 48 amended by chapter 496, section 6, of the laws of 2008, to the foun-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 dation for science, technology and innovation is hereby transferred
 2 and reappropriated to the New York state urban development corpo-
 3 ration:

4 Faculty development program, provided, however, that the amount of
 5 this appropriation available for expenditure and disbursement on and
 6 after September 1, 2008 shall be reduced by six percent of the
 7 amount that was undisbursed as of August 15, 2008
 8 4,000,000 (re. \$2,898,000)

9 For additional services and expenses pursuant of faculty development
 10 program, provided, however, that the amount of this appropriation
 11 available for expenditure and disbursement on and after September 1,
 12 2008 shall be reduced by six percent of the amount that was undis-
 13 bursed as of August 15, 2008 ... 1,100,000 (re. \$570,000)

14 For services and expenses of the James D. Watson Investigator Program,
 15 provided, however, that the amount of this appropriation available
 16 for expenditure and disbursement on and after September 1, 2008
 17 shall be reduced by six percent of the amount that was undisbursed
 18 as of August 15, 2008 ... 1,000,000 (re. \$131,000)

19 For additional services and expenses of the James D. Watson Investi-
 20 gator Program, provided, however, that the amount of this appropri-
 21 ation available for expenditure and disbursement on and after
 22 September 1, 2008 shall be reduced by six percent of the amount that
 23 was undisbursed as of August 15, 2008 ... 500,000 (re. \$55,000)

24 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 25 transferred by chapter 55, section 1, of the laws of 2007, to the
 26 foundation for science, technology and innovation is hereby trans-
 27 ferred and reappropriated to the New York state urban development
 28 corporation:

29 Incentive program in accordance with the following:

30 For additional expenses related to the incentive program
 31 4,650,000 (re. \$1,486,000)

32 Centers for advanced technology development fund
 33 10,000,000 (re. \$10,000,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 35 amended by chapter 496, section 6, of the laws of 2008, to the foun-
 36 dation for science, technology and innovation is hereby transferred
 37 and reappropriated to the New York state urban development corpo-
 38 ration:

39 For services and expenses pursuant to chapter 624 of the laws of 1999:
 40 Faculty development program, provided, however, that the amount of
 41 this appropriation available for expenditure and disbursement on and
 42 after September 1, 2008 shall be reduced by six percent of the
 43 amount that was undisbursed as of August 15, 2008
 44 7,500,000 (re. \$3,677,000)

45 For services and expenses of the James D. Watson Investigator Program,
 46 provided, however, that the amount of this appropriation available
 47 for expenditure and disbursement on and after September 1, 2008
 48 shall be reduced by six percent of the amount that was undisbursed
 49 as of August 15, 2008 ... 2,000,000 (re. \$210,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 55, section 1, of the laws of 2003, as
 2 transferred by chapter 55, section 1, of the laws of 2007, to the
 3 foundation for science, technology and innovation is hereby trans-
 4 ferred and reappropriated to the New York state urban development
 5 corporation:
 6 Incentive program in accordance with the following:
 7 For additional expenses related to the incentive program
 8 4,650,000 (re. \$1,130,000)
 9 Centers for advanced technology development fund
 10 10,000,000 (re. \$5,665,000)

11 The appropriation made by chapter 55, section 1, of the laws of 2003, as
 12 amended by chapter 496, section 6, of the laws of 2008, to the foun-
 13 dation for science, technology and innovation is hereby transferred
 14 and reappropriated to the New York state urban development corpo-
 15 ration:
 16 For services and expenses pursuant to chapter 624 of the laws of 1999:
 17 Faculty development program, provided, however, that the amount of
 18 this appropriation available for expenditure and disbursement on and
 19 after September 1, 2008 shall be reduced by six percent of the
 20 amount that was undisbursed as of August 15, 2008
 21 7,500,000 (re. \$729,000)
 22 For services and expenses of the James D. Watson Investigator Program,
 23 provided, however, that the amount of this appropriation available
 24 for expenditure and disbursement on and after September 1, 2008
 25 shall be reduced by six percent of the amount that was undisbursed
 26 as of August 15, 2008 ... 2,000,000 (re. \$3,000)

27 The appropriation made by chapter 55, section 1, of the laws of 2002, as
 28 transferred by chapter 55, section 1, of the laws of 2007, to the
 29 foundation for science, technology and innovation is hereby trans-
 30 ferred and reappropriated to the New York state urban development
 31 corporation:
 32 Incentive program in accordance with the following:
 33 For additional expenses related to the incentive program
 34 4,650,000 (re. \$1,520,000)
 35 Centers for advanced technology development fund
 36 10,000,000 (re. \$1,618,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2002, as
 38 amended by chapter 496, section 6, of the laws of 2008, to the foun-
 39 dation for science, technology and innovation is hereby transferred
 40 and reappropriated to the New York state urban development corpo-
 41 ration:
 42 For services and expenses of pursuant to chapter 624 of the laws of
 43 1999:
 44 Faculty development program, provided, however, that the amount of
 45 this appropriation available for expenditure and disbursement on and
 46 after September 1, 2008 shall be reduced by six percent of the
 47 amount that was undisbursed as of August 15, 2008
 48 7,500,000 (re. \$179,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 55, section 1, of the laws of 2000, as
 2 transferred by chapter 55, section 1, of the laws of 2007, to the
 3 foundation for science, technology and innovation is hereby trans-
 4 ferred and reappropriated to the New York state urban development
 5 corporation:
 6 Incentive program in accordance with the following:
 7 For additional expenses related to the incentive program
 8 4,650,000 (re. \$203,000)

9 TRAINING AND BUSINESS ASSISTANCE PROGRAM

10 General Fund / Aid to Localities
 11 Local Assistance Account [- 001]

12 The appropriation made by chapter 55, section 1, of the laws of 2010, to
 13 the foundation for science, technology and innovation is hereby
 14 transferred and reappropriated to the New York state urban develop-
 15 ment corporation:
 16 For services and expenses of state matching funds for the federal
 17 manufacturing extension partnership program.
 18 Notwithstanding any inconsistent provision of law, the director of the
 19 budget may suballocate up to the full amount of this appropriation
 20 to any department, agency or authority. No funds shall be expended
 21 from this appropriation until the director of the budget has
 22 approved a spending plan submitted by the foundation for science,
 23 technology and innovation in such detail as the director of the
 24 budget may require ... 1,470,000 (re. \$1,470,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2009, to
 26 the foundation for science, technology and innovation is hereby
 27 transferred and reappropriated to the New York state urban develop-
 28 ment corporation:
 29 For services and expenses of state matching funds for the federal
 30 manufacturing extension partnership program.
 31 Notwithstanding any inconsistent provision of law, the director of the
 32 budget may suballocate up to the full amount of this appropriation
 33 to any department, agency or authority. No funds shall be expended
 34 from this appropriation until the director of the budget has
 35 approved a spending plan submitted by the foundation for science,
 36 technology and innovation in such detail as the director of the
 37 budget may require ... 1,470,000 (re. \$373,000)

38 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 39 the foundation for science, technology and innovation is hereby
 40 transferred and reappropriated to the New York state urban develop-
 41 ment corporation:
 42 For services and expenses of state matching funds for the federal
 43 manufacturing extension partnership program.
 44 Notwithstanding any inconsistent provision of law, the director of the
 45 budget may suballocate up to the full amount of this appropriation
 46 to any department, agency or authority. No funds shall be expended
 47 from this appropriation until the director of the budget has

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

approved a spending plan submitted by the foundation for science,
 technology and innovation in such detail as the director of the
 budget may require ... 1,470,000 (re. \$164,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to
 the foundation for science, technology and innovation is hereby
 transferred and reappropriated to the New York state urban develop-
 ment corporation:

For services and expenses related to development of emerging technolo-
 gy workforce training programs at community colleges
 2,100,000 (re. \$1,508,000)

Project Schedule

PROJECT	AMOUNT
---------	--------

-----	-----
	(thousands)

For services and expenses related to emerg-	
ing technology workforce training at Onon-	
daga county community college	700,000
For services and expenses related to emerg-	
ing technology workforce training at	
Monroe county community college	700,000
For services and expenses related to emerg-	
ing technology workforce training at	
Hudson valley community college	700,000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund.....	8,026,000	0
4	Special Revenue Funds - Federal.....	500,000	0
5		-----	-----
6	All Funds.....	8,526,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 799,000
10 -----

11 General Fund
12 Local Assistance Account

13 For payment of supplemental burial benefits
14 to eligible families of military personnel
15 killed in combat, pursuant to section
16 354-b of the executive law, and for trans-
17 fer of such amounts as are necessary to
18 state operations for related administra-
19 tive expenses 200,000
20 For payments of gold star annuity benefits
21 to eligible families of military personnel 599,000
22 -----

23 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 5,800,000
24 -----

25 General Fund
26 Local Assistance Account

27 For payment of annuities to blind veterans
28 and eligible surviving spouses. Up to
29 \$15,000 of this appropriation may be
30 transferred to state operations for post-
31 age costs associated with this program 5,800,000
32 -----

33 VETERAN COUNSELING SERVICES PROGRAM 1,927,000
34 -----

35 General Fund
36 Local Assistance Account

37 For payment of aid to county and city veter-
38 ans' service agencies pursuant to article
39 17 of the executive law 1,177,000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2011-12

1	For services and expenses of the veterans	
2	outreach center, inc. (Monroe county)	250,000
3		-----
4	Program account subtotal	1,427,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal HHS Account	
9	For services and expenses related to veter-	
10	ans' counseling and outreach	500,000
11		-----
12	Program account subtotal	500,000
13		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	5,159,000
	-----	-----
All Funds	0	5,159,000
	=====	=====

ECONOMIC DEVELOPMENT PROGRAM

General Fund [/ Aid to Localities]
 Local Assistance Account [- 001]

By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008:
 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	0	4,000,000
	-----	-----
All Funds	0	4,000,000
	=====	=====

Special Revenue Funds - Other [/ Aid to Localities]
 Miscellaneous Special Revenue Fund [- 339]
 Community Service Provider Assistance Program Account

By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
 For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community. Funds appropriated hereby may be suballocated to any department, agency or public authority ... 188,379,736 (re. \$4,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund.....	136,000	758,000
4		-----	-----
5	All Funds.....	136,000	758,000
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	136,000
9		-----

10 General Fund
11 Local Assistance Account

12 For grants of the Hudson river valley green-
13 way compact and the protection and
14 enhancement of the Hudson river greenway
15 resources 136,000
16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 OPERATIONS PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 55, section 1, of the laws of 2010:

5 For grants of the Hudson river valley greenway compact and the
6 protection and enhancement of the Hudson river greenway resources
7 ... 136,000 (re. \$136,000)

8 By chapter 55, section 1, of the laws of 2009:

9 For grants of the Hudson river valley greenway compact and the
10 protection and enhancement of the Hudson river greenway resources
11 ... 160,000 (re. \$160,000)

12 By chapter 55, section 1, of the laws of 2008:

13 For grants of the Hudson river valley greenway compact and the
14 protection and enhancement of the Hudson river greenway resources
15 ... 200,000 (re. \$188,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 204,000 (re. \$172,000)

20 By chapter 55, section 1, of the laws of 2006:

21 For grants of the Hudson river valley greenway compact and the
22 protection and enhancement of the Hudson river greenway resources
23 ... 204,000 (re. \$102,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	813,600,000	45,957,000
4	Fiduciary Funds	30,000,000	0
5		-----	-----
6	All Funds	843,600,000	45,957,000
7		=====	=====

8 SCHEDULE

9 AID AND INCENTIVES FOR MUNICIPALITIES 794,000,000
 10 -----

11 General Fund
 12 Local Assistance Account

13 For payment to local governments under the
 14 aid and incentives for municipalities
 15 program pursuant to section 54 of the
 16 state finance law in accordance with the
 17 following:

18 For base level grants to municipalities;
 19 notwithstanding any other provision of law
 20 to the contrary, in the state fiscal year
 21 commencing April 1, 2011, each munici-
 22 pality shall receive a base level grant in
 23 an amount equal to 98 percent of the base
 24 level grant which such municipality
 25 received in the state fiscal year commenc-
 26 ing April 1, 2010 pursuant to paragraph b
 27 of subdivision 10 of section 54 of the
 28 state finance law and chapter 313 of the
 29 laws of 2010; provided, however, that a
 30 town in which a village dissolved in the
 31 state fiscal year commencing April 1, 2010
 32 shall receive a base level grant in amount
 33 equal to 98 percent of the total base
 34 level grants which such town and such
 35 village received in such state fiscal year
 36 pursuant to paragraph b of subdivision 10
 37 of section 54 of the state finance law and
 38 chapter 313 of the laws of 2010 715,000,000

39 For citizens re-organization empowerment
 40 grants and citizen empowerment tax credits
 41 administered by the department of state
 42 pursuant to section 54 of the state
 43 finance law, subject to a plan approved by
 44 the director of the budget.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2011-12

1 Notwithstanding any other provision of law
 2 to the contrary, citizen empowerment tax
 3 credits may be calculated and awarded to
 4 eligible municipalities in the same manner
 5 as municipal merger incentives pursuant to
 6 section 54 of the state finance law in
 7 effect on January 1, 2011, and shall be
 8 paid to such municipalities on or before
 9 September 25, 2011; provided, however,
 10 that any municipality which received such
 11 municipal merger incentive in the state
 12 fiscal year commencing April 1, 2010 may
 13 be paid a citizen empowerment tax credit
 14 on or before September 25, 2011 in the
 15 same amount as such municipal merger
 16 incentive; provided, further, that any
 17 municipality receiving a citizen empower-
 18 ment tax credit shall use at least 50
 19 percent of such credit for property tax
 20 relief and the balance of such credit for
 21 general municipal purposes.
 22 Notwithstanding any other provision of law,
 23 no payment shall be made from this appro-
 24 priation without a certificate of approval
 25 by the director of the budget 35,000,000
 26 For awards under a local government perform-
 27 ance and efficiency program pursuant to
 28 section 54 of the state finance law.
 29 Notwithstanding any other provision of law,
 30 no payment shall be made from this appro-
 31 priation without a certificate of approval
 32 by the director of the budget 40,000,000
 33 For a local government efficiency grant
 34 program administered by the department of
 35 state pursuant to section 54 of the state
 36 finance law, subject to a plan approved by
 37 the director of the budget.
 38 Notwithstanding any other provision of law,
 39 no payment shall be made from this appro-
 40 priation without a certificate of approval
 41 by the director of the budget 4,000,000
 42 -----
 43 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 19,600,000
 44 -----
 45 General Fund
 46 Local Assistance Account

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2011-12

1	For payment of aid to the city of Yonkers as	
2	an eligible city in which a video lottery	
3	gaming facility is located pursuant to	
4	section 54-1 of the state finance law. The	
5	amount appropriated herein shall be avail-	
6	able for payment to the city pursuant to	
7	section 54-1 of the state finance law no	
8	earlier than April 1, 2012 and no later	
9	than June 30, 2012 on audit and warrant of	
10	the state comptroller notwithstanding any	
11	provision of law to the contrary including	
12	any contrary provision of section 40 or	
13	section 54-1 of the state finance law.	
14	Such payment shall constitute complete	
15	liquidation of the state's obligation to	
16	the city under section 54-1 of the state	
17	finance law for the state fiscal year	
18	commencing on April 1, 2012	19,600,000
19		-----
20	MUNICIPAL ASSISTANCE STATE AID FUND	15,000,000
21		-----
22	Fiduciary Funds / Aid to Localities	
23	Municipal Assistance State Aid Fund	
24	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE	
25	CORPORATION FOR THE CITY OF TROY	
26	For payment pursuant to the provisions of	
27	section 92-e of the state finance law to	
28	the municipal assistance corporation for	
29	the city of Troy, to the extent required	
30	to comply with the agreements between such	
31	corporation and the holders of its notes	
32	and bonds, and for the corporate purposes	
33	of such corporation, and, to the extent	
34	not required by such corporation for such	
35	purposes, for payment to the city of Troy	
36	for support of local government, provided	
37	however, that the maximum amount to be	
38	paid pursuant to this appropriation shall	
39	not exceed the total of the revenues	
40	deposited in the municipal assistance	
41	state aid fund for such city pursuant to	
42	the provisions of section 92-e of the	
43	state finance law	15,000,000
44		-----
45	MUNICIPAL ASSISTANCE TAX FUND	15,000,000
46		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2011-12

1 Fiduciary Funds / Aid to Localities
2 Municipal Assistance Tax Fund

3 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
4 CORPORATION FOR THE CITY OF TROY
5 For payment pursuant to the provisions of
6 section 92-d of the state finance law to
7 the municipal assistance corporation for
8 the city of Troy, to the extent required
9 to comply with the agreements between such
10 corporation and the holders of its notes
11 and bonds, and for the corporate purposes
12 of such corporation, and, to the extent
13 not required by such corporation for such
14 purposes, for payment to the city of Troy
15 for support of local government, provided
16 however, that the maximum amount to be
17 paid pursuant to this appropriation shall
18 not exceed the total of the revenues
19 derived from sales and compensating use
20 taxes imposed and collected by sections
21 1210 and 1262 of the tax law, that would
22 have been received by the city of Troy
23 absent the application of chapter 721 of
24 the laws of 1994 15,000,000
25 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 The appropriation made by chapter 50, section 1, of the laws of 2010, is
5 hereby amended and reappropriated to read as follows:

6 For a local government efficiency grant program administered by the
7 department of state pursuant to section 54 of the state finance law.
8 Of the amount appropriated herein, up to \$750,000 shall be made avail-
9 able for high priority planning grants and general efficiency plan-
10 ning grants to eligible municipalities.

11 Of the amount appropriated herein, up to \$2,125,000 shall be made
12 available for efficiency implementation grants to eligible munici-
13 palities.

14 Of the amount appropriated herein, up to \$2,125,000 shall be made
15 available for twenty-first century demonstration project grants to
16 eligible municipalities.

17 Of the amount appropriated herein, up to [\$1,000,000] \$57,133 shall be
18 made available for municipal merger incentives for eligible munici-
19 palities.

20 Notwithstanding the above provisions of this appropriation, and
21 subject to approval of the director of the budget, any unused moneys
22 provided pursuant to this appropriation for high priority planning
23 grants, general efficiency planning grants or twenty-first century
24 demonstration project grants may be used for efficiency implementa-
25 tion grants, and any unused moneys provided pursuant to this appro-
26 priation for high priority planning grants, general efficiency plan-
27 ning grants or efficiency implementation grants may be used for
28 twenty-first century demonstration project grants.

29 Notwithstanding any other provision of law, no payment shall be made
30 from this appropriation without a certificate of approval by the
31 director of the budget ... [6,000,000] 5,057,133 .. (re. \$5,000,000)

32 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
33 section 1, of the laws of 2010:

34 For a local government efficiency grant program administered by the
35 department of state pursuant to section 54 of the state finance law.
36 Of the amount appropriated herein, up to \$750,000 shall be made
37 available for high priority planning grants and general efficiency
38 planning grants to eligible municipalities.

39 Of the amount appropriated herein, up to \$2,125,000 shall be made
40 available for efficiency implementation grants to eligible munici-
41 palities.

42 Of the amount appropriated herein, up to \$2,125,000 shall be made
43 available for twenty-first century demonstration project grants to
44 eligible municipalities.

45 Notwithstanding the above provisions of this appropriation, and
46 subject to approval of the director of the budget, any unused moneys

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 provided pursuant to this appropriation for any one type of grant
2 may be used for any other type of grant.
3 Notwithstanding any other provision of law, no payment shall be made
4 from this appropriation without a certificate of approval by the
5 director of the budget ... 5,000,000 (re. \$4,307,000)

6 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
7 section 1, of the laws of 2009:

8 For a local government efficiency grant program administered by the
9 department of state pursuant to section 54 of the state finance law.
10 Of the amount appropriated herein, up to \$2,450,000 shall be made
11 available for high priority planning grants and general efficiency
12 planning grants to eligible municipalities.

13 Of the amount appropriated herein, up to \$4,900,000 shall be made
14 available for efficiency implementation grants to eligible munici-
15 palities.

16 Of the amount appropriated herein, up to \$4,165,000 shall be made
17 available for twenty-first century demonstration project grants to
18 eligible municipalities.

19 Of the amount appropriated herein, up to \$500,000 shall be suballo-
20 cated to the department of state and other state agencies subject to
21 approval of the director of the budget for administrative expenses,
22 regional technical assistance and state agency shared services
23 assistance to local governments.

24 Notwithstanding the above provisions of this appropriation, and
25 subject to approval of the director of the budget, any unused moneys
26 provided pursuant to this appropriation for high priority planning
27 grants, general efficiency planning grants or twenty-first century
28 demonstration project grants may be used for efficiency implementa-
29 tion grants, and any unused moneys provided pursuant to this appro-
30 priation for high priority planning grants, general efficiency plan-
31 ning grants or efficiency implementation grants may be used for
32 twenty-first century demonstration project grants.

33 Notwithstanding any other provision of law, no payment shall be made
34 from this appropriation without a certificate of approval by the
35 director of the budget ... 12,015,000 (re. \$9,523,000)

36 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
37 section 1, of the laws of 2009:

38 For a shared municipal services incentive award program administered
39 by the department of state. Of the amount appropriated herein, up to
40 \$13,920,000 shall be made available for shared municipal services
41 incentive awards to eligible municipalities. Of this amount, up to
42 \$220,000 shall be suballocated to the department of state and other
43 state agencies subject to approval of the director of the budget for
44 administrative expenses and to provide regional technical assistance
45 relating to consolidations, mergers, dissolutions, cooperative
46 agreements and shared services.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any other provision of law, no payment shall be made
2 from this appropriation without a certificate of approval by the
3 director of the budget ... 13,920,000 (re. \$4,873,000)

4 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
5 section 1, of the laws of 2009:

6 For a shared municipal services incentive program administered by the
7 department of state. For the purposes of this appropriation "municipi-
8 pality" shall mean counties, cities, towns, villages, special
9 improvement districts, fire districts, fire alarm districts, fire
10 protection districts and school districts:

11 Of the amount appropriated herein, up to \$5,100,000 shall be available
12 for shared municipal services incentive awards to two or more muni-
13 cipalities, provided that the maximum grant award per municipality
14 shall not exceed \$200,000. Such grants may be used to cover the
15 costs associated with consolidations, mergers, dissolutions, cooper-
16 ative agreements and shared services of municipalities, including,
17 but not limited to, legal and consultant services, feasibility
18 studies, capital improvements, and other necessary expenses. Of this
19 amount, up to \$600,000 shall be suballocated to the department of
20 state for a contract with the government law center at Albany law
21 school to provide regional technical assistance through academic
22 institutions relating to consolidations, mergers, dissolutions,
23 cooperative agreements and shared services;

24 Of the amount appropriated herein, up to \$3,850,000 shall be available
25 for shared highway services incentive awards. Such grants may be
26 awarded, in consultation with the commissioner of transportation, to
27 two or more municipalities. The maximum grant award per municipality
28 shall not exceed \$300,000. Grants may be awarded to cover the costs
29 associated with, but not limited to, joint highway equipment
30 purchases, capital improvements that benefit two or more municipal
31 highway departments, contractual services between two or more munic-
32 ipal highway departments or for the consolidation of two or more
33 municipal highway departments;

34 Of the amount appropriated herein, up to \$4,350,000 shall be available
35 for local health insurance incentive awards. The maximum grant award
36 per municipality shall not exceed \$500,000. Grants may be awarded,
37 in consultation with the commissioner of civil service, to support
38 costs associated with the creation of local health consortiums under
39 which two or more municipalities seek cost savings by pooling health
40 insurance risk and ensuring reasonable employee cost sharing, to
41 match savings achieved by joining the New York state health insur-
42 ance program or to provide collective bargaining incentives that
43 promote employee cost sharing of health insurance premiums.
44 Provided further, the secretary of state may enter into an agreement
45 with the commissioner of civil service to administer such awards;

46 Of the amount appropriated herein, up to \$1,000,000 shall be available
47 for countywide shared services incentive awards to a county that
48 develops a countywide shared services plan under which at least
49 fifty percent of the total number of cities, towns, villages and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 school districts in such county agree to participate. Special
 2 improvement districts, fire districts, fire alarm districts, and
 3 fire protection districts shall also be encouraged by the county to
 4 participate in such plan. Such countywide shared services plans
 5 shall identify estimated local savings as well as the respective
 6 responsibilities of participating municipalities in sharing services
 7 including but not limited to, public safety, purchasing, payroll,
 8 and real property tax assessment. The maximum grant award shall not
 9 exceed \$300,000;

10 Any unused moneys provided pursuant to this appropriation for shared
 11 highway services incentive awards, local health insurance incentive
 12 awards or countywide shared services incentive awards may be used
 13 for shared municipal services incentive awards. For the shared
 14 municipal services incentive awards, shared highway services incen-
 15 tive awards and countywide shared services incentive awards a ten
 16 percent local match of the approved project shall be required to
 17 receive the grant. No part of any grant awards under the shared
 18 municipal services incentive awards, shared highway services incen-
 19 tive awards and countywide shared services incentive awards shall be
 20 used for recurring expenses such as salaries. All grant awards shall
 21 be guided by eligibility requirements, application forms and proce-
 22 dures, criteria of review and grant approval guidelines as estab-
 23 lished by the department of state.

24 Notwithstanding any other provision of law, no payment shall be made
 25 from this appropriation without a certificate of approval by the
 26 director of the budget ... 14,300,000 (re. \$3,575,000)

27 EFFICIENCY INCENTIVE GRANTS

28 General Fund [/ Aid to Localities]
 29 Local Assistance Account [- 001]

30 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
 31 section 1, of the laws of 2010:

32 Notwithstanding any inconsistent provision of law, the amount appro-
 33 priated herein shall be made available for payment to the Buffalo
 34 fiscal stability authority for use in awarding grants to support
 35 city activities to achieve recurring savings through innovations and
 36 reengineering. Payments for such purposes shall be allocated subject
 37 to plans or amended plans provided pursuant to section 3857-a of the
 38 public authorities law and subject to a payment plan approved by the
 39 director of the budget ... 1,470,000 (re. \$1,470,000)

40 Notwithstanding any inconsistent provision of law, the amount appro-
 41 priated herein shall be made available for payment to the Erie coun-
 42 ty fiscal stability authority for use in awarding grants to support
 43 county activities to achieve recurring savings through innovations
 44 and reengineering. Payments for such purposes shall be allocated
 45 subject to plans or amended plans provided pursuant to section
 46 3957-a of the public authorities law and subject to a payment plan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 approved by the director of the budget
2 3,430,000 (re. \$3,430,000)

3 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
4 section 1, of the laws of 2010:

5 Notwithstanding any inconsistent provision of law, the amount appro-
6 priated herein shall be made available for payment to the Buffalo
7 fiscal stability authority for use in awarding grants to support
8 city activities to achieve recurring savings through innovations and
9 reengineering. Payments for such purposes shall be allocated subject
10 to plans or amended plans provided pursuant to section 3857-a of the
11 public authorities law and subject to a payment plan approved by the
12 director of the budget ... 8,630,000 (re. \$7,553,000)

13 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
14 section 1, of the laws of 2010:

15 Notwithstanding any inconsistent provision of law, the amount appro-
16 priated herein shall be made available for payment to the Erie coun-
17 ty fiscal stability authority for use in awarding grants to support
18 county activities to achieve recurring savings through innovations
19 and reengineering. Payments for such purposes shall be allocated
20 subject to plans or amended plans provided pursuant to section 3957
21 of the public authorities law and subject to a payment plan approved
22 by the director of the budget ... 13,657,000 (re. \$6,226,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	350,000	850,000
4		-----	-----
5	All Funds	350,000	850,000
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	350,000
9		-----

10 General Fund / Aid to Localities
11 Local Assistance Account

12 For services and expenses of regional volun-
13 teen centers defined as community-based
14 organizations with a focus on volunteerism
15 that meets critical needs in communities,
16 that promote service and civic engagement
17 opportunities to a specific region of the
18 state and have the capacity to provide
19 training and support for non-profits and
20 businesses interested in creating volun-
21 teen programs. Such assistance shall be
22 awarded by grants through one or more
23 competitive processes to eligible communi-
24 ty-based organizations and may also be
25 available for sub-grants to local non-pro-
26 fit organizations in need of volunteer
27 coordination assistance 350,000
28 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 OPERATIONS PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 53, section 1 of the laws of 2010:

5 For services and expenses of regional volunteer centers defined as
6 community-based organizations with a focus on volunteerism that
7 meets critical needs in communities, that promote service and civic
8 engagement opportunities to a specific region of the state and have
9 the capacity to provide training and support for non-profits and
10 businesses interested in creating volunteer programs. Such assist-
11 ance shall be awarded by grants through one or more competitive
12 processes to eligible community-based organizations and may also be
13 available for sub-grants to local non-profit organizations in need
14 of volunteer coordination assistance ... 350,000 (re. \$350,000)

15 By chapter 53, section 1, of the laws of 2009:

16 For services and expenses of regional volunteer centers defined as
17 community-based organizations with a focus on volunteerism that
18 meets critical needs in communities, that promote service and civic
19 engagement opportunities to a specific region of the state and have
20 the capacity to provide training and support for non-profits and
21 businesses interested in creating volunteer programs. Such assist-
22 ance shall be awarded by grants through one or more competitive
23 processes to eligible community-based organizations and may also be
24 available for sub-grants to local non-profit organizations in need
25 of volunteer coordination assistance ... 500,000 (re. \$500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 Local Government Assistance Tax Fund

2 For payment to the city of New York pursuant to section
3 3238-a of the public authorities law upon audit and
4 warrant of the comptroller. The amount appropriated
5 herein shall constitute fulfillment of the state's obli-
6 gation for the fiscal year of the city of New York
7 ending June 30, 2011 170,000,000
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	44,300,000	87,494,000
4		-----	-----
5	All Funds	44,300,000	87,494,000
6		=====	=====

7 SCHEDULE

8	TRIBAL STATE COMPACT REVENUE PROGRAM	44,300,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Tribal State Compact Revenue Account

13 Notwithstanding any other law to the contra-
 14 ry, for services and expenses of grants
 15 equal to 25 percent of the negotiated
 16 percentage of the net drop from electronic
 17 gaming devices the state receives from
 18 such devices located at the Seneca Niagara
 19 casino pursuant to the tribal compact for
 20 the purposes specified in section 99-h of
 21 the state finance law. Funds appropriated
 22 herein may be suballocated to any depart-
 23 ment, agency or public authority 25,000,000

24 Notwithstanding any other law to the contra-
 25 ry, for services and expenses of grants
 26 equal to 25 percent of the negotiated
 27 percentage of the net drop from electronic
 28 gaming devices the state receives from
 29 such devices located at the Seneca Allega-
 30 ny casino pursuant to the tribal compacts
 31 for the purposes specified in subdivision
 32 3 of section 99-h of the state finance law
 33 and pursuant to a plan approved by the
 34 director of the budget and developed by
 35 the empire state development corporation
 36 in consultation with municipal governments
 37 hosting tribal casinos pursuant to subdi-
 38 vision (a) of section 12 of the executive
 39 law. Copies of the approved plan shall be
 40 submitted to the chairman of the senate
 41 finance committee and the chairman of the
 42 assembly ways and means committee. Funds
 43 appropriated herein may be suballocated to
 44 any department, agency or public authority .. 10,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2011-12

1 Notwithstanding any other law to the contra-
2 ry, for services and expenses of grants
3 equal to 25 percent of the negotiated
4 percentage of the net drop from electronic
5 gaming devices the state receives from
6 such devices located at the Seneca Buffalo
7 Creek casino pursuant to the tribal
8 compact for the purposes specified in
9 section 99-h of the state finance law.
10 Funds appropriated herein may be suballo-
11 cated to any department, agency or public
12 authority 3,500,000
13 Notwithstanding any other law to the contra-
14 ry, for services and expenses of grants
15 equal to 25 percent of the negotiated
16 percentage of the net drop from electronic
17 gaming devices the state receives from
18 such devices located at the Akwesasne
19 Mohawk casino pursuant to the tribal
20 compacts for the purposes specified in
21 chapter 590 of the laws of 2004 and pursu-
22 ant to a plan approved by the director of
23 the budget and developed by the empire
24 state development corporation in consulta-
25 tion with municipal governments in the
26 county or counties of Franklin or St.
27 Lawrence.
28 Such plan shall ensure that the counties of
29 Franklin and St. Lawrence, and the
30 affected towns therein, shall each receive
31 50 percent of the monies appropriated
32 herein. Copies of the approved plan shall
33 be submitted to the chairman of the senate
34 finance committee and the chairman of the
35 assembly ways and means committee. Funds
36 appropriated herein may be suballocated to
37 any department, agency or public authority ... 5,300,000
38 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2 Special Revenue Funds - Other [/ Aid to Localities]

3 Miscellaneous Special Revenue Fund [- 339]

4 Tribal State Compact Revenue Account

5 By chapter 55, section 1, of the laws of 2010:

6 Notwithstanding any other law to the contrary, for services and
7 expenses of grants equal to 25 percent of the negotiated percentage
8 of the net drop from electronic gaming devices the state receives
9 from such devices located at the Seneca Niagara casino pursuant to
10 the tribal compact for the purposes specified in section 99-h of the
11 state finance law. Funds appropriated herein may be suballocated to
12 any department, agency or public authority
13 22,000,000 (re. \$22,000,000)

14 Notwithstanding any other law to the contrary, for services and
15 expenses of grants equal to 25 percent of the negotiated percentage
16 of the net drop from electronic gaming devices the state receives
17 from such devices located at the Seneca Allegany casino pursuant to
18 the tribal compacts for the purposes specified in subdivision 3 of
19 section 99-h of the state finance law and pursuant to a plan
20 approved by the director of the budget and developed by the empire
21 state development corporation in consultation with municipal govern-
22 ments hosting tribal casinos pursuant to subdivision (a) of section
23 12 of the executive law. Copies of the approved plan shall be
24 submitted to the chairman of the senate finance committee and the
25 chairman of the assembly ways and means committee. Funds appropri-
26 ated herein may be suballocated to any department, agency or public
27 authority ... 10,000,000 (re. \$10,000,000)

28 Notwithstanding any other law to the contrary, for services and
29 expenses of grants equal to 25 percent of the negotiated percentage
30 of the net drop from electronic gaming devices the state receives
31 from such devices located at the Seneca Buffalo Creek casino pursu-
32 ant to the tribal compact for the purposes specified in section 99-h
33 of the state finance law. Funds appropriated herein may be suballo-
34 cated to any department, agency or public authority
35 2,800,000 (re. \$2,800,000)

36 Notwithstanding any other law to the contrary, for services and
37 expenses of grants equal to 25 percent of the negotiated percentage
38 of the net drop from electronic gaming devices the state receives
39 from such devices located at the Akwesasne Mohawk casino pursuant to
40 the tribal compacts for the purposes specified in chapter 590 of the
41 laws of 2004 and pursuant to a plan approved by the director of the
42 budget and developed by the empire state development corporation in
43 consultation with municipal governments in the county or counties of
44 Franklin or St. Lawrence.

45 Such plan shall ensure that the counties of Franklin and St. Lawrence,
46 and the affected towns therein, shall each receive 50 percent of the
47 monies appropriated herein. Copies of the approved plan shall be
48 submitted to the chairman of the senate finance committee and the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ... 4,300,000 (re. \$4,300,000)

By chapter 55, section 1, of the laws of 2009:

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority 28,000,000 (re. \$28,000,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ... 12,000,000 (re. \$12,000,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority 3,400,000 (re. \$804,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence.

Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropri-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

ated herein may be suballocated to any department, agency or public
 authority ... 4,200,000 (re. \$3,150,000)

By chapter 55, section 1, of the laws of 2008:

Notwithstanding any other law to the contrary, for services and
 expenses of grants equal to 25 percent of the negotiated percentage
 of the net drop from electronic gaming devices the state receives
 from such devices located at the Seneca Niagara casino pursuant to
 the tribal compact for the purposes specified in section 99-h of the
 state finance law. Funds appropriated herein may be suballocated to
 any department, agency or public authority
 25,000,000 (re. \$1,400,000)

Notwithstanding any other law to the contrary, for services and
 expenses of grants equal to 25 percent of the negotiated percentage
 of the net drop from electronic gaming devices the state receives
 from such devices located at the Seneca Allegany casino pursuant to
 the tribal compacts for the purposes specified in subdivision 3 of
 section 99-h of the state finance law and pursuant to a plan
 approved by the director of the budget and developed by the empire
 state development corporation in consultation with municipal govern-
 ments hosting tribal casinos pursuant to subdivision (a) of section
 12 of the executive law. Copies of the approved plan shall be
 submitted to the chairman of the senate finance committee and the
 chairman of the assembly ways and means committee. Funds appropri-
 ated herein may be suballocated to any department, agency or public
 authority ... 11,000,000 (re. \$3,040,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

2 Special Revenue Funds - Federal [/ State Operations and
3 Aid to Localities]
4 Federal Operating Grants Fund [- 290]
5 Federal Grants for Disaster Assistance Account

6 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
7 ferred by chapter 14, section 1, of the laws of 2003:
8 For transfer to the workers' compensation board for the federal share
9 of services and expenses related to workers' compensation benefit
10 costs related to the September 11, 2001 attack on the New York City
11 World Trade Center, in accordance with federal regulations
12 175,000,000 (re. \$39,000,000)

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
AGING, STATE OFFICE FOR THE	3
AGRICULTURE AND MARKETS, DEPARTMENT OF	11
ARTS, COUNCIL ON THE	16
AUDIT AND CONTROL, DEPARTMENT OF	20
CITY UNIVERSITY OF NEW YORK	21
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	26
CRIMINAL JUSTICE SERVICES, DIVISION OF	30
ECONOMIC DEVELOPMENT, DEPARTMENT OF	58
EDUCATION DEPARTMENT	60
ELECTIONS, STATE BOARD OF	125
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY	130
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	131
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	136
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	245
FINANCIAL REGULATION, DEPARTMENT OF	345
HEALTH, DEPARTMENT OF	349
HIGHER EDUCATION SERVICES CORPORATION	430
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	450
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	460
MORTGAGE AGENCY, STATE OF NEW YORK	471
INDIGENT LEGAL SERVICES, OFFICE OF	472
INTEREST ON LAWYER ACCOUNT	474
LABOR, DEPARTMENT OF	475
MENTAL HYGIENE, DEPARTMENT OF	

TABLE OF CONTENTS

	Page
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	493
MENTAL HEALTH, OFFICE OF	510
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	526
METROPOLITAN TRANSPORTATION AUTHORITY	534
MILITARY AND NAVAL AFFAIRS, DIVISION OF	536
MOTOR VEHICLES, DEPARTMENT OF	538
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	540
PUBLIC SERVICE, DEPARTMENT OF	544
QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILI- TIES, COMMISSION ON	546
STATE UNIVERSITY OF NEW YORK	547
STATE, DEPARTMENT OF	549
TAXATION AND FINANCE, DEPARTMENT OF	553
TECHNOLOGY, OFFICE FOR	554
TRANSPORTATION, DEPARTMENT OF	555
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	577
VETERANS' AFFAIRS, DIVISION OF	608
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ALL STATE DEPARTMENTS AND AGENCIES	610
COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM	611
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	612
LOCAL GOVERNMENT ASSISTANCE	614
NATIONAL AND COMMUNITY SERVICE	623
PAYMENT TO THE CITY OF NEW YORK	625
TRIBAL STATE COMPACT REVENUE	626
WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD	631