

S T A T E   O F   N E W   Y O R K

S. 2801--A

A. 4001--A

S E N A T E - A S S E M B L Y

February 1, 2011

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1     Section 1. The several amounts named in this section or so much there-  
2     of as shall be sufficient to accomplish the purposes designated by the  
3     appropriations, are hereby appropriated and authorized to be paid as  
4     hereinafter provided, to the respective public officers and for the  
5     fiscal year beginning April 1, 2011.

6                                 GENERAL FUND / STATE OPERATIONS  
7   STATE PURPOSES ACCOUNT

8   THE LEGISLATURE

9   OFFICE OF THE LIEUTENANT GOVERNOR

10   ADMINISTRATION PROGRAM ..... 274,635  
11   -----

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

LBD12551-03-1

## LEGISLATURE AND JUDICIARY 2011-12

## PERSONAL SERVICE

Personal service-regular ..... 260,000

Amount available for personal service ..... 260,000

For personal service of employees.

## NONPERSONAL SERVICE

Supplies and materials ..... 14,635

Amount available for nonpersonal service ..... 14,635

## THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2011), including travel outside the state, in accordance with the following schedule ..... 91,903,654  
=====

## SCHEDULE

## PERSONAL SERVICE

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ..... 4,929,000

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ..... 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ..... 31,804,225

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ..... 27,984,758

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ..... 158,384

Temporary service ..... 593,939

Amount available for personal service ..... 66,759,806

## LEGISLATURE AND JUDICIARY 2011-12

## 1 NONPERSONAL SERVICE

2 Supplies and materials ..... 4,068,485  
 3 Travel ..... 1,554,141  
 4 Miscellaneous contractual services ..... 16,897,989  
 5 Equipment ..... 2,623,233  
 6 -----  
 7 Amount available for nonpersonal service .. 25,143,848  
 8 -----

## 9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred  
 11 prior to April 1, 2011), including travel outside the  
 12 state, in accordance with the following schedule ..... 102,296,491  
 13 =====

## 14 SCHEDULE

## 15 PERSONAL SERVICE

16 Members, 150, payment of salaries pursuant  
 17 to section 5 of the legislative law ..... 11,925,000  
 18 For payment of allowances to members desig-  
 19 nated by the speaker pursuant to the  
 20 provisions of section 5-a of the legisla-  
 21 tive law ..... 1,592,500  
 22 For personal service of employees and for  
 23 temporary and expert services of members'  
 24 offices and of standing committees and  
 25 subcommittees:  
 26 Personal service-regular ..... 23,112,207  
 27 Temporary service ..... 2,261,960  
 28 For personal service of employees and for  
 29 temporary and expert services for adminis-  
 30 trative and program support operations:  
 31 Personal service-regular ..... 38,770,768  
 32 Temporary service ..... 460,907  
 33 For the Assembly Intern and Youth Partic-  
 34 ipation Program for personal service of  
 35 employees and for temporary and expert  
 36 services:  
 37 Personal service-regular ..... 223,563  
 38 Temporary service ..... 705,586  
 39 -----  
 40 Amount available for personal service ..... 79,052,491  
 41 -----

## 42 NONPERSONAL SERVICE

43 Supplies and materials ..... 2,075,000  
 44 Travel ..... 2,719,000  
 45 Miscellaneous contractual services ..... 17,111,000  
 46 Equipment ..... 1,339,000

## LEGISLATURE AND JUDICIARY 2011-12

Amount available for nonpersonal service .... 23,244,000

## ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred  
prior to April 1, 2011), including travel outside the  
state, in accordance with the following schedule ..... 5,830,456  
=====

## PERSONAL SERVICE

Personal service-regular ..... 5,291,456  
Temporary service ..... 159,000  
-----  
Amount available for personal service ..... 5,450,456  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 188,000  
Travel ..... 29,000  
Contractual services ..... 114,000  
Equipment ..... 49,000  
-----  
Amount available for nonpersonal service ..... 380,000  
-----

SENATE AND ASSEMBLY JOINT ENTITIES  
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics  
Commission pursuant to section 80 of the legislative law  
in accordance with the following schedule ..... 376,949  
=====

## PERSONAL SERVICE

Personal service-regular ..... 359,282  
Temporary service ..... 10,000  
-----  
Amount available for personal service ..... 369,282  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 5,667  
Contractual services ..... 1,000  
Equipment ..... 1,000  
-----  
Amount available for nonpersonal service ..... 7,667  
-----

## LEGISLATURE AND JUDICIARY 2011-12

## 1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State  
 3 Legislatures in accordance with the following schedule ..... 377,058  
 4 =====

## 5 NONPERSONAL SERVICE

6 Supplies and materials ..... 377,058  
 7 -----  
 8 Amount available for nonpersonal service ..... 377,058  
 9 -----

## 10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-  
 12 lative health service in accordance with the following  
 13 schedule ..... 211,266  
 14 =====

## 15 PERSONAL SERVICE

16 Personal service-regular ..... 183,566  
 17 -----  
 18 Amount available for personal service ..... 183,566  
 19 -----

## 20 NONPERSONAL SERVICE

21 Supplies and materials ..... 25,700  
 22 Contractual services ..... 1,000  
 23 Equipment ..... 1,000  
 24 -----  
 25 Amount available for nonpersonal service ..... 27,700  
 26 -----

## 27 LEGISLATIVE LIBRARY

28 For services and expenses and for temporary and special  
 29 services for the operation of the legislative library in  
 30 accordance with the following schedule ..... 798,221  
 31 =====

## 32 PERSONAL SERVICE

33 Personal service-regular ..... 409,221  
 34 Temporary service ..... 10,000  
 35 -----  
 36 Amount available for personal service ..... 419,221  
 37 -----

## LEGISLATURE AND JUDICIARY 2011-12

## NONPERSONAL SERVICE

Supplies and materials .....	247,500
Contractual services .....	99,000
Equipment .....	32,500
	-----
Amount available for nonpersonal service .....	379,000
	-----

## LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service in accordance with the follow-	
ing schedule .....	907,830
	=====

## PERSONAL SERVICE

Personal service-regular .....	895,830
Temporary service .....	10,000
	-----
Amount available for personal service .....	905,830
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	2,000
	-----
Amount available for nonpersonal service .....	2,000
	-----

## LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule .....	13,009,482
	=====

## PERSONAL SERVICE

Personal service-regular .....	10,588,688
Temporary service .....	169,240
	-----
Amount available for personal service .....	10,757,928
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	332,021
Travel .....	50,577
Contractual services .....	1,710,163
Equipment .....	158,793
	-----

## LEGISLATURE AND JUDICIARY 2011-12

1 Amount available for nonpersonal service ..... 2,251,554

2 -----

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities  
5 incurred prior to April 1, 2011) of the task force for  
6 senate purposes in accordance with the following sche-  
7 dule ..... 358,325

8 -----

9 PERSONAL SERVICE

10 Personal service-regular ..... 346,923

11 Temporary service ..... 5,000

12 -----

13 Amount available for personal service ..... 351,923

14 -----

15 NONPERSONAL SERVICE

16 Travel ..... 3,000

17 Contractual services ..... 3,402

18 -----

19 Amount available for nonpersonal service ..... 6,402

20 -----

21 For services and expenses (including liabilities incurred  
22 prior to April 1, 2011) of the task force for assembly  
23 purposes in accordance with the following schedule ..... 358,325

24 -----

25 PERSONAL SERVICE

26 Personal service-regular ..... 338,125

27 Temporary service ..... 9,000

28 -----

29 Amount available for personal service ..... 347,125

30 -----

31 NONPERSONAL SERVICE

32 Travel ..... 1,000

33 Contractual services ..... 10,200

34 -----

35 Amount available for nonpersonal service ..... 11,200

36 -----

37 For services and expenses (including liabilities incurred  
38 prior to April 1, 2011) of the task force for joint  
39 operations in accordance with the following schedule ..... 1,142,109

40 -----

## LEGISLATURE AND JUDICIARY 2011-12

## PERSONAL SERVICE

Personal service-regular .....	797,109
Temporary service .....	9,000
	-----
Amount available for personal service .....	806,109
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	14,000
Travel .....	5,000
Contractual services .....	109,000
Equipment .....	208,000
	-----
Amount available for nonpersonal service .....	336,000
	-----

SPECIAL REVENUE FUNDS -- OTHER  
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule ....	1,500,000
	-----

## NONPERSONAL SERVICE

Contractual services .....	1,000,000
Equipment .....	500,000
	-----
Amount available for nonpersonal service .....	1,500,000
	-----

SENATE RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule .....	50,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	50,000
	-----
Amount available for nonpersonal service .....	50,000
	-----

ASSEMBLY RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule .....	50,000
--	--------



## LEGISLATURE AND JUDICIARY 2011-12

1

2

## NONPERSONAL SERVICE

3

Supplies and materials ..... 50,000

4

5 Amount available for nonpersonal service ..... 50,000

6

7

## GRANTS AND BEQUESTS FUND

8

## LEGISLATURE

9

## THE SENATE

10

For services and expenses relative to restoration of the

11

Senate Chamber and other purposes as funded by non-state

12

grants in accordance with the following schedule ..... 250,000

13

14

## NONPERSONAL SERVICE

15

Contractual services ..... 250,000

16

17 Amount available for nonpersonal service ..... 250,000

18

19

## THE ASSEMBLY

20

For services and expenses relative to restoration of the

21

Assembly Chamber and other purposes as funded by non-

22

state grants in accordance with the following schedule ..... 250,000

23

24

## NONPERSONAL SERVICE

25

Contractual services ..... 250,000

26

27 Amount available for nonpersonal service ..... 250,000

28

## LEGISLATURE AND JUDICIARY 2011-12

## THE JUDICIARY

2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2011.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 in accordance with the following schedule:

## STATE OPERATIONS AND AID TO LOCALITIES 2011-12

## APPROPRIATIONS REAPPROPRIATIONS

General Fund - State and Local .....	1,700,253,482	72,000,000
Special Revenue Funds - Federal ....	10,500,000	19,855,000
Special Revenue Funds - Other .....	217,883,634	23,000,000
	-----	-----
All Funds .....	1,928,637,116	114,855,000
	=====	=====

## JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,697,807,898	2,445,584	0	1,700,253,482
SR-Federal	10,500,000	0	0	10,500,000
SR-Other	109,505,847	108,377,787	0	217,883,634
	-----	-----	-----	-----
All Funds	1,817,813,745	110,823,371	0	1,928,637,116
	=====	=====	=====	=====

## SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION ..... 1,536,905,064

General Fund / State Operations  
State Purposes Account

## LEGISLATURE AND JUDICIARY 2011-12

## PERSONAL SERVICE

Personal service - regular .....	1,247,236,511
Personal service - temporary .....	11,199,254
Personal service - holiday / overtime compensation .....	35,852,439
	-----
Amount available for personal service ....	1,294,288,204
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	23,141,645
Travel .....	3,372,452
Contractual Services .....	159,208,520
Equipment .....	1,822,151
	-----
Amount available for nonpersonal service ...	187,544,768
	-----

## MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 .....	0
	-----
Program account subtotal .....	1,481,832,972
	-----

Special Revenue Funds - Other / State Operations  
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by  
section 94-a of the state finance law.

## PERSONAL SERVICE

Personal service - regular .....	18,579,472
Personal service - temporary .....	1,870,936
Personal service - holiday / overtime compensation .....	61,723
	-----
Amount available for personal service .....	20,512,131
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	232,596
Travel .....	7,500
Contractual Services .....	3,614,032
	-----
Amount available for nonpersonal service .....	3,854,128
	-----

## LEGISLATURE AND JUDICIARY 2011-12

1	Program fund subtotal .....	24,366,259
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Judiciary Data Processing Offset Fund	
5	For services and expenses as provided by	
6	section 94-b of the state finance law.	
7	PERSONAL SERVICE	
8	Personal service - regular .....	17,609,581
9	Personal service - temporary .....	218,131
10	Personal service - holiday / overtime	
11	compensation .....	109,726
12		-----
13	Program fund subtotal .....	17,937,438
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Court Facilities Incentive Aid Fund	
17	PERSONAL SERVICE	
18	Personal service - regular .....	768,295
19	Personal service - holiday / overtime	
20	compensation .....	100
21		-----
22	Program fund subtotal .....	768,395
23		-----
24	Special Revenue Funds - Federal / State Operations	
25	Federal Operating Grants Fund	
26	Federal Miscellaneous Grants (Operating) Account	
27	MAINTENANCE UNDISTRIBUTED	
28	For services and expenses including travel	
29	outside the state and the payment of	
30	liabilities incurred prior to April 1,	
31	2011 .....	5,500,000
32		-----
33	Program account subtotal .....	5,500,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal Grants - Health and Human Services	
37	MAINTENANCE UNDISTRIBUTED	
38	For services and expenses including travel	
39	outside the state and the payment of	
40	liabilities incurred prior to April 1,	
41	2011 .....	5,000,000

## LEGISLATURE AND JUDICIARY 2011-12

1		-----	
2	Program account subtotal .....	5,000,000	
3		-----	
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund		
6	MAINTENANCE UNDISTRIBUTED		
7	For services and expenses including travel		
8	outside the state and the payment of		
9	liabilities incurred prior to April 1,		
10	2011 .....	1,500,000	
11		-----	
12	Program fund subtotal .....	1,500,000	
13		-----	
14	COURT OF APPEALS AND LAW REPORTING BUREAU .....	14,952,618	
15		-----	
16	General Fund / State Operations		
17	State Purposes Account		
18	PERSONAL SERVICE		
19	Personal service - regular .....	12,397,945	
20	Personal service - temporary .....	38,098	
21	Personal service - holiday / overtime		
22	compensation .....	91,741	
23		-----	
24	Amount available for personal service .....	12,527,784	
25		-----	
26	NONPERSONAL SERVICE		
27	Supplies and Materials .....	951,459	
28	Travel .....	421,021	
29	Contractual Services .....	1,052,354	
30		-----	
31	Amount available for nonpersonal service .....	2,424,834	
32		-----	
33	Program account subtotal .....	14,952,618	
34		-----	
35	APPELLATE COURT OPERATIONS .....	78,604,356	
36		-----	
37	General Fund / State Operations		
38	State Purposes Account		

## LEGISLATURE AND JUDICIARY 2011-12

## PERSONAL SERVICE

Personal service - regular .....	72,400,323
Personal service - temporary .....	496,524
Personal service - holiday / overtime compensation .....	228,930
	-----
Amount available for personal service .....	73,125,777
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	2,490,753
Travel .....	486,475
Contractual Services .....	2,501,351
	-----
Amount available for nonpersonal service .....	5,478,579
	-----
Program account subtotal .....	78,604,356
	-----

APPELLATE AUXILIARY OPERATIONS .....	194,640,676
	-----

General Fund / State Operations  
State Purposes Account

## PERSONAL SERVICE

Personal service - regular .....	26,894,498
Personal service - temporary .....	977,873
Personal service - holiday / overtime compensation .....	1,500
	-----
Amount available for personal service .....	27,873,871
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	317,157
Travel .....	483,625
Contractual Services .....	118,490,706
	-----
Amount available for nonpersonal service ...	119,291,488
	-----
Program account subtotal .....	147,165,359
	-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

For services and expenses funded from fees  
required pursuant to section 468-a of the  
judiciary law.

## LEGISLATURE AND JUDICIARY 2011-12

## PERSONAL SERVICE

Personal service - regular .....	15,690,558
Personal service - temporary .....	536,554
Personal service - holiday / overtime compensation .....	18,300
	-----
Amount available for personal service .....	16,245,412
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	366,110
Travel .....	147,026
Contractual Services .....	5,716,769
	-----
Amount available for nonpersonal service .....	6,229,905
	-----
Program fund subtotal .....	22,475,317
	-----

Special Revenue Funds - Other / State Operations  
Indigent Legal Services Fund

For services and expenses as provided by  
section 98-b of the state finance law.

## NONPERSONAL SERVICE

Contractual Services .....	25,000,000
	-----
Program fund subtotal .....	25,000,000
	-----

ADMINISTRATION AND GENERAL SUPPORT .....	18,648,578
	-----

General Fund / State Operations  
State Purposes Account

## PERSONAL SERVICE

Personal service - regular .....	13,087,603
Personal service - temporary .....	1,131,909
Personal service - holiday / overtime compensation .....	18,175
	-----
Amount available for personal service .....	14,237,687
	-----

## LEGISLATURE AND JUDICIARY 2011-12

## NONPERSONAL SERVICE

Supplies and Materials .....	158,098
Travel .....	204,205
Contractual Services .....	882,618
	-----
Amount available for nonpersonal service .....	1,244,921
	-----
Program account subtotal .....	15,482,608
	-----

Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund

## PERSONAL SERVICE

Personal service - regular .....	763,067
Personal service - temporary .....	394,042
	-----
Amount available for personal service .....	1,157,109
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	4,000
Travel .....	7,500
Contractual Services .....	499,832
	-----
Amount available for nonpersonal service .....	511,332
	-----
Program fund subtotal .....	1,668,441
	-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

For services and expenses funded from fees  
required pursuant to section 468-a of the  
judiciary law.

## PERSONAL SERVICE

Personal service - regular .....	576,564
Personal service - temporary .....	279,470
Personal service - holiday / overtime compensation .....	28,000
	-----
Amount available for personal service .....	884,034
	-----



## LEGISLATURE AND JUDICIARY 2011-12

## NONPERSONAL SERVICE

Supplies and Materials .....	14,087
Travel .....	1,500
Contractual Services .....	597,908
	-----
Amount available for nonpersonal service .....	613,495
	-----
Program fund subtotal .....	1,497,529
	-----

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED .....	(38,852,657)
	-----

General Fund / State Operations  
State Purposes Account

## PERSONAL SERVICE

Personal service - temporary .....	524,599
	-----
Amount available for personal service .....	524,599
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	7,000
Travel .....	13,000
Contractual Services .....	1,565,386
	-----
Amount available for nonpersonal service .....	1,585,386
	-----
Less - savings adjustment .....	(54,840,000)
	-----

For services and expenses necessary to implement recommendations of the chief judge's task force to expand access to civil legal services in New York, which may include suballocation by the chief administrator to other state departments or agencies outside the judiciary .....	12,500,000
	-----
Program account subtotal .....	(40,230,015)
	-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

For services and expenses funded from fees  
required pursuant to section 468-a of the  
judiciary law.

## LEGISLATURE AND JUDICIARY 2011-12

## PERSONAL SERVICE

Personal service - regular .....	366,086
Personal service - temporary .....	887,354
	-----
Amount available for personal service .....	1,253,440
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	10,713
Travel .....	12,000
Contractual Services .....	101,205
	-----
Amount available for nonpersonal service .....	123,918
	-----
Program fund subtotal .....	1,377,358
	-----

LAWYERS' CLIENT PROTECTION .....	12,915,110
	-----

Special Revenue Funds - Other / State Operations  
 Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to \$3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2012.

## PERSONAL SERVICE

Personal service - regular .....	600,110
	-----
Amount available for personal service .....	600,110
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	15,000
Travel .....	25,000
Contractual Services .....	12,275,000
	-----

## LEGISLATURE AND JUDICIARY 2011-12

1 Amount available for nonpersonal service .... 12,315,000

2 -----  
3 Program fund subtotal ..... 12,915,110  
4 -----

5 AID TO LOCALITIES ..... 110,823,371  
6 -----

7 General Fund / Aid to Localities  
8 Local Assistance Account

## 9 MAINTENANCE UNDISTRIBUTED

10 For services and expenses associated with  
11 the justice court assistance program ..... 2,445,584  
12 -----

13 Program account subtotal ..... 2,445,584  
14 -----

15 Special Revenue Funds - Other / Aid to Localities  
16 Court Facilities Incentive Aid Fund

17 For expenses necessary to implement the  
18 provisions of law relating to the furnish-  
19 ing of court facilities and the provisions  
20 of section 219-a of the judiciary law;  
21 provided that, notwithstanding any other  
22 provision of law to the contrary, and in  
23 accordance with section 4 of the state  
24 finance law, where moneys in the court  
25 facilities incentive aid fund, including  
26 such moneys as may be transferred thereto  
27 pursuant to subdivision 6 of section 94 of  
28 the state finance law, are insufficient to  
29 meet vouchers presented for payment  
30 charged to this appropriation or for  
31 transfers made pursuant to paragraph (b)  
32 of subdivision 2 of such section, the  
33 state comptroller is hereby authorized and  
34 directed to transfer, upon the request of  
35 the chief administrator of the courts,  
36 sufficient moneys to meet such vouchers or  
37 to permit such transfers, not exceeding  
38 \$50,000,000 from the General Fund to the  
39 Court Facilities Incentive Aid Fund on or  
40 before March 31, 2012.

## 41 MAINTENANCE UNDISTRIBUTED

42 For services and expenses associated with  
43 the court facilities incentive aid program  
44 ..... 108,377,787  
45 -----

## LEGISLATURE AND JUDICIARY 2011-12

1	Program fund subtotal .....	108,377,787
2		-----

## LEGISLATURE AND JUDICIARY 2011-12

## NEW YORK INTEREST ON LAWYER ACCOUNT 2011-2012

For expenses in accordance with the following schedule:

## APPROPRIATIONS

General Fund - State and Local .....	15,000,000
	-----
All Funds .....	15,000,000
	=====

## JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000
	=====	=====	=====	=====

## SCHEDULE

IOLA SUPPORT .....	15,000,000
	-----

General Fund / Aid to Localities  
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law; (as added by chapter 659 of the laws of 1983) provided, however, such direction shall be given not later than thirty days after this act shall become law.

## MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to	
IOLA .....	15,000,000
	-----
Program account subtotal .....	15,000,000
	-----

## LEGISLATURE AND JUDICIARY 2011-12

## GENERAL STATE CHARGES 2011-12

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 in accordance with the following schedule:

## APPROPRIATIONS

General Fund - State and Local .....	582,524,090
Special Revenue Funds - Other .....	24,861,964
	-----
All Funds .....	607,386,054
	=====

## JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	592,524,090	0	0	582,524,090
SR-Other	24,861,964	0	0	24,861,964
	-----	-----	-----	-----
All Funds	617,386,054	0	0	607,386,054
	=====	=====	=====	=====

## SCHEDULE

GENERAL STATE CHARGES .....	607,386,054
	-----

General Fund / State Operations  
State Purposes Account

## FRINGE BENEFITS

For Fringe Benefits .....	582,524,090
	-----
Program account subtotal .....	582,524,090
	-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

## FRINGE BENEFITS

For Fringe Benefits .....	7,489,664
	-----
Program fund subtotal .....	7,489,664
	-----

Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund

## LEGISLATURE AND JUDICIARY 2011-12

## FRINGE BENEFITS

For Fringe Benefits ..... 779,886

Program fund subtotal ..... 779,886

Special Revenue Funds - Other / State Operations  
Lawyers' Fund for Client Protection

## FRINGE BENEFITS

For Fringe Benefits ..... 98,000

Program fund subtotal ..... 98,000

Special Revenue Funds - Other / State Operations  
New York City County Clerks' Operations Offset Fund

## FRINGE BENEFITS

For Fringe Benefits ..... 8,586,149

Program fund subtotal ..... 8,586,149

Special Revenue Funds - Other / State Operations  
Judiciary Data Processing Offset Fund

## FRINGE BENEFITS

For Fringe Benefits ..... 7,908,265

Program fund subtotal ..... 7,908,265

## LEGISLATURE AND JUDICIARY 2011-12

## REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2011.

## THE JUDICIARY

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

## SCHEDULE

## COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations  
State Purposes Account [- 003]

By chapter 51, section 2, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010.

Personal service-regular ... 1,320,595,151 ..... (re. \$20,000,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009.

Personal service-regular ... 1,267,117,501 ..... (re. \$2,000,000)

Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund [- 290]  
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 .....

6,500,000 ..... (re. \$6,500,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 .....

6,500,000 ..... (re. \$5,500,000)

By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 .....

8,000,000 ..... (re. \$2,000,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2010:



## LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses of drug court operations .....  
 2 3,000,000 ..... (re. \$200,000)  
 3 Maintenance Undistributed ... 4,800,000 ..... (re. \$250,000)

4 By chapter 51, section 2, of the laws of 2006, as reappropriated by  
 5 chapter 51, section 3, of the laws of 2010:  
 6 For services and expenses of drug court operations .....  
 7 3,000,000 ..... (re. \$30,000)  
 8 Maintenance Undistributed ... 3,500,000 ..... (re. \$225,000)

9 By chapter 51, section 2, of the laws of 2005, as reappropriated by  
 10 chapter 51, section 3, of the laws of 2010:  
 11 For services and expenses of drug court operations .....  
 12 4,000,000 ..... (re. \$50,000)

13 Special Revenue Funds - Federal / State Operations  
 14 Federal GRANTS - Health and Human Services [- 265]

15 By chapter 51, section 2, of the laws of 2010:  
 16 For services and expenses including travel outside the state and the  
 17 payment of liabilities incurred prior to April 1, 2010 .....  
 18 2,600,000 ..... (re. \$2,600,000)

19 By chapter 51, section 2, of the laws of 2009, as reappropriated by  
 20 chapter 51, section 3, of the laws of 2010:  
 21 For services and expenses including travel outside the state and the  
 22 payment of liabilities incurred prior to April 1, 2009 .....  
 23 2,600,000 ..... (re. \$2,000,000)

24 By chapter 51, section 2, of the laws of 2008, as reappropriated by  
 25 chapter 51, section 3, of the laws of 2010:  
 26 For services and expenses including travel outside the state and the  
 27 payment of liabilities incurred prior to April 1, 2008 .....  
 28 1,100,000 ..... (re. \$500,000)

29 Special Revenue Funds - Other / State Operations  
 30 Miscellaneous Special Revenue Fund [- 339]

31 By chapter 51, section 2, of the laws of 2010:  
 32 For services and expenses including travel outside the state and the  
 33 payment of liabilities incurred prior to April 1, 2010 .....  
 34 1,500,000 ..... (re. \$1,500,000)

35 By chapter 51, section 2, of the laws of 2009, as reappropriated by  
 36 chapter 51, section 3, of the laws of 2010:  
 37 For services and expenses including travel outside the state and the  
 38 payment of liabilities incurred prior to April 1, 2009 .....  
 39 1,500,000 ..... (re. \$1,500,000)

40 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

41 General Fund / State Operations  
 42 State Purposes Account [- 003]

## LEGISLATURE AND JUDICIARY 2011-12

1 By chapter 51, section 2, of the laws of 2008, as reappropriated and  
 2 amended by chapter 51, section 3, of the laws of 2010:  
 3 For expenses necessary to fund adjustments in the compensation of  
 4 state-paid judges and justices of the unified court system and hous-  
 5 ing judges of the New York city civil court, and for such other  
 6 services and expenses specified in section two of this act.  
 7 Personal service - regular ... 51,006,759 ..... (re. \$48,000,000)

8 By chapter 276, section 10, of the laws of 2008, as amended and reappro-  
 9 priated by chapter 51, section 3, of the laws of 2010:  
 10 The sum of one hundred sixty three million dollars (\$163,000,000), or  
 11 so much thereof as may be necessary, is hereby appropriated out of  
 12 any moneys in the state treasury in the general fund to the credit  
 13 of the state purposes account, not otherwise appropriated, and made  
 14 immediately available to the administrative office of the courts for  
 15 payment pursuant to the provisions of this act; provided, however,  
 16 where the provisions of this act require expenditures that must be  
 17 paid from appropriations from funds of the state other than the  
 18 general fund or that, by established administrative practice, are  
 19 paid from such funds, the chief administrator of the courts shall so  
 20 certify to the comptroller, and thereupon the appropriation provided  
 21 in this section shall be available for such expenditures.....  
 22 163,000,000 ..... (re. \$2,000,000)

## 23 AID TO LOCALITIES

24 Special Revenue Funds - Other / Aid to Localities  
 25 Court Facilities Incentive Aid Fund [- 340]

26 By chapter 51, section 2, of the laws of 2010:  
 27 For expenses necessary to implement the provisions of law relating to  
 28 the furnishing of court facilities and the provisions of section  
 29 219-a of the judiciary law; provided that, notwithstanding any other  
 30 provision of law to the contrary, and in accordance with section 4  
 31 of the state finance law, where moneys in the Court Facilities  
 32 Incentive Aid Fund, including such moneys as may be transferred  
 33 thereto pursuant to subdivision 6 of section 94 of the state finance  
 34 law, are insufficient to meet vouchers presented for payment charged  
 35 to this appropriation or for transfers made pursuant to paragraph  
 36 (b) of subdivision 2 of such section, the state comptroller is here-  
 37 by authorized and directed to transfer, upon the request of the  
 38 chief administrator of the courts, sufficient moneys to meet such  
 39 vouchers or to permit such transfers, not exceeding \$50,000,000 from  
 40 the General Fund to the Court Facilities Incentive Aid Fund on or  
 41 before March 31, 2011.  
 42 Grants ... 123,553,284 ..... (re. \$20,000,000)

43 Total reappropriations for state operations and aid to  
 44 localities ..... 114,855,000  
 45 =====

## 46 CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

47 COURTHOUSE IMPROVEMENTS (CCP)

## LEGISLATURE AND JUDICIARY 2011-12

1 Capital Projects Fund

2 Preservation of Facilities Purpose

3 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
4 chapter 51, section 3, of the laws of 2010:

5 For expenses associated with improvements in the Court of Appeals  
6 Centennial Hall Annex (52JT0707) .....  
7 20,000,000 ..... (re. \$7,000,000)

8 For expenses associated with the acquisition of and improvements to a  
9 training academy in Kings County for the training of court security  
10 personnel (52JT0707) ... 33,700,000 ..... (re. \$33,700,000)

11 The appropriation made by chapter 51, section 2, of the laws of 2007, as  
12 amended by chapter 51, section 3, of the laws of 2009, is hereby  
13 amended and reappropriated to read:

14 For expenses associated with the acquisition of and improvements to a  
15 training academy in Kings County for the training of court security  
16 personnel and for improvements in the Court of Appeals Centennial  
17 Hall Annex [and the Justice Building quarters of the Appellate Divi-  
18 sion, Third Judicial Department] (52JT0707) .....  
19 24,200,000 ..... (re. \$18,300,000)

## LEGISLATURE AND JUDICIARY 2011-12

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2011.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2010. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

## THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS  
STATE PURPOSES ACCOUNT [- 003]

## THE SENATE

## SCHEDULE

## PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ...	4,929,000	.....	(re. \$305,878)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ...	1,289,500	....	(re. \$537,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:			
Personal service-regular ...	28,702,765	.....	(re. \$1,685,610)
For personal service of employees and for temporary and expert services for senate operations:			
Personal service-regular ...	25,255,762	.....	(re. \$2,335,108)
For personal service of employees and for temporary and expert services for the senate student program office:			
Personal service-regular ...	158,384	.....	(re. \$41,929)
Temporary service ...	593,939	.....	(re. \$149,310)

## NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:

Supplies and materials ...	4,068,485	.....	(re. \$3,672,962)
Travel ...	1,554,141	.....	(re. \$1,387,120)
Miscellaneous contractual services ...	16,897,989	...	(re. \$7,756,076)
Equipment ...	2,623,233	.....	(re. \$2,569,630)

By chapter 51, section 1, of the laws of 2009:

Supplies and materials ...	4,300,000	.....	(re. \$1,228,139)
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## LEGISLATURE AND JUDICIARY 2011-12

1 Travel ... 1,600,000 ..... (re. \$142,219)  
 2 Rentals ... 900,000 ..... (re. \$476,624)  
 3 Equipment maintenance and repairs ... 3,450,000 ..... (re. \$2,661,923)  
 4 Office and space leases ... 3,350,000 ..... (re. \$103,730)  
 5 Printing ... 200,000 ..... (re. \$159,981)  
 6 Telephone and telegraph ... 1,500,000 ..... (re. \$302,671)  
 7 Miscellaneous contractual services ... 1,500,000 ..... (re. \$90,252)  
 8 Equipment ... 2,700,000 ..... (re. \$833,352)

## 9 THE ASSEMBLY

## 10 SCHEDULE

## 11 PERSONAL SERVICE

12 By chapter 51, section 1, of the laws of 2010:

13 For personal service of employees and for temporary and expert  
 14 services for administrative and program support operations:

15 Personal service-regular ... 38,770,768 ..... (re. \$8,500,000)

16 By chapter 51, section 1, of the laws of 1992:

17 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 18 lative law ... 8,625,000 ..... (re. \$15,481)

## 19 NONPERSONAL SERVICE

20 By chapter 51, section 1, of the laws of 2010:

21 Supplies and materials ... 2,075,000 ..... (re. \$996,007)

22 Travel ... 2,719,000 ..... (re. \$702,896)

23 Miscellaneous contractual services ... 17,111,000 ... (re. \$9,071,384)

24 Equipment ... 1,339,000 ..... (re. \$110,626)

25 By chapter 51, section 1 of the laws of 2009:

26 Equipment maintenance and repairs ... 800,000 ..... (re. \$76,179)

27 Equipment ... 1,355,000 ..... (re. \$800,294)

28 By chapter 51, section 1, of the laws of 2008:

29 Equipment ... 2,500,000 ..... (re. \$807,592)

30 By chapter 51, section 1, of the laws of 2007:

31 Equipment ... 2,439,000 ..... (re. \$1,483,032)

## 32 ASSEMBLY WAYS AND MEANS COMMITTEE

33 By chapter 51, section 1, of the laws of 2010:

## 34 PERSONAL SERVICE

35 Personal service-regular ... 5,291,456 ..... (re. \$513,176)

36 Temporary service ... 159,000 ..... (re. \$127,568)

## 37 NONPERSONAL SERVICE

38 Supplies and materials ... 188,000 ..... (re. \$149,218)

## LEGISLATURE AND JUDICIARY 2011-12

1 Travel ... 29,000 ..... (re. \$28,622)  
 2 Contractual services ... 114,000 ..... (re. \$45,477)  
 3 Equipment ... 49,000 ..... (re. \$48,670)

4 By chapter 51, section 1, of the laws of 2009:

5 NONPERSONAL SERVICE

6 Travel ... 30,000 ..... (re. \$28,751)  
 7 Equipment ... 50,000 ..... (re. \$49,200)

8 By chapter 51, section 1, of the laws of 2008:

9 NONPERSONAL SERVICE

10 Travel ... 30,000 ..... (re. \$21,794)  
 11 Equipment ... 50,000 ..... (re. \$49,541)

12 By chapter 51, section 1, of the laws of 2007:

13 NONPERSONAL SERVICE

14 Equipment ... 50,000 ..... (re. \$48,654)

15 SENATE AND ASSEMBLY JOINT ENTITIES  
 16 LEGISLATIVE ETHICS COMMISSION

17 By chapter 51, section 1, of the laws of 2010:

18 For services and expenses of the Legislative Ethics Commission.

19 PERSONAL SERVICE

20 Personal service-regular ... 359,282 ..... (re. \$170,645)  
 21 Temporary service ... 10,000 ..... (re. \$10,000)

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 ..... (re. \$228)  
 24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:

26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 363,090 ..... (re. \$237,388)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 5,667 ..... (re. \$1,259)  
 31 Contractual services ... 1,000 ..... (re. \$204)  
 32 Equipment ... 1,000 ..... (re. \$842)

33 By chapter 51, section 1, of the laws of 2008:

## LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 363,090 ..... (re. \$214,059)

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000 ..... (re. \$229)

6 Equipment ... 1,000 ..... (re. \$903)

7 By chapter 51, section 1, of the laws of 2007:

8 For services and expenses of the Legislative Ethics Committee.

9 PERSONAL SERVICE

10 Personal service-regular ... 352,000 ..... (re. \$192,283)

11 By chapter 51, section 1, of the laws of 2006:

12 For services and expenses of the Legislative Ethics Committee ... ..

13 358,900 ..... (re. \$194,689)

14 By chapter 51, section 1, of the laws of 2005:

15 For services and expenses of the Legislative Ethics Committee ... ..

16 358,900 ..... (re. \$110,976)

17 By chapter 51, section 1, of the laws of 2004:

18 For services and expenses of the Legislative Ethics Committee ... ..

19 358,900 ..... (re. \$176,455)

20 By chapter 51, section 1, of the laws of 2003:

21 For services and expenses of the Legislative Ethics Committee ... ..

22 358,900 ..... (re. \$160,441)

23 By chapter 51, section 1, of the laws of 2002:

24 For services and expenses of the Legislative Ethics Committee ... ..

25 370,000 ..... (re. \$171,793)

26 By chapter 51, section 1, of the laws of 2001:

27 For services and expenses of the Legislative Ethics Committee ... ..

28 370,000 ..... (re. \$179,853)

29 By chapter 51, section 1, of the laws of 2000:

30 For services and expenses of the Legislative Ethics Committee ... ..

31 370,000 ..... (re. \$259,141)

32 By chapter 51, section 1, of the laws of 1999:

33 For services and expenses of the Legislative Ethics Committee ... ..

34 370,000 ..... (re. \$226,467)

35 By chapter 51, section 1, of the laws of 1998:

36 For services and expenses of the Legislative Ethics Committee ... ..

37 370,000 ..... (re. \$257,387)

## LEGISLATURE AND JUDICIARY 2011-12

1 By chapter 51, section 1, of the laws of 1997:  
 2 For services and expenses of the Legislative Ethics Committee ... ..  
 3 370,000 ..... (re. \$223,096)

4 By chapter 51, section 1, of the laws of 1996:  
 5 For services and expenses of the Legislative Ethics Committee ... ..  
 6 370,000 ..... (re. \$121,736)

7 By chapter 51, section 1, of the laws of 1995:  
 8 For services and expenses of the Legislative Ethics Committee ... ..  
 9 370,000 ..... (re. \$126,518)

10 By chapter 51, section 1, of the laws of 1994:  
 11 For services and expenses of the Legislative Ethics Committee ... ..  
 12 370,000 ..... (re. \$15,853)

13 By chapter 51, section 1, of the laws of 1993:  
 14 For services and expenses of the Legislative Ethics Committee ... ..  
 15 370,000 ..... (re. \$257,753)

16 By chapter 51, section 1, of the laws of 1992:  
 17 For services and expenses of the Legislative Ethics Committee ... ..  
 18 370,000 ..... (re. \$339,513)

19 By chapter 51, section 1, of the laws of 1991:  
 20 For services and expenses of the Legislative Ethics Committee ... ..  
 21 410,000 ..... (re. \$112,640)

22 By chapter 51, section 1, of the laws of 1990:  
 23 For services and expenses of the Legislative Ethics Committee ... ..  
 24 500,000 ..... (re. \$190,724)

25 By chapter 51, section 1, of the laws of 1989:  
 26 For services and expenses of the Legislative Ethics Committee ... ..  
 27 1,000,000 ..... (re. \$176,562)

## LEGISLATIVE HEALTH SERVICE

29 By chapter 51, section 1, of the laws of 2010:  
 30 For services and expenses for the operation of the legislative health  
 31 service.

## PERSONAL SERVICE

33 Personal service-regular ... 183,566 ..... (re. \$21,685)

## NONPERSONAL SERVICE

35 Supplies and materials ... 25,700 ..... (re. \$3,755)  
 36 Contractual services ... 1,000 ..... (re. \$998)  
 37 Equipment ... 1,000 ..... (re. \$1,000)

38 By chapter 51, section 1, of the laws of 2009:



## LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses for the operation of the legislative health  
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 185,400 ..... (re. \$43,743)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 26,000 ..... (re. \$17,765)

7 Contractual services ... 1,000 ..... (re. \$989)

8 Equipment ... 1,000 ..... (re. \$437)

9 By chapter 51, section 1, of the laws of 2008:

10 For services and expenses for the operation of the legislative health  
11 service.

12 PERSONAL SERVICE

13 Personal service-regular ... 185,400 ..... (re. \$4,295)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 26,000 ..... (re. \$4,792)

16 Contractual services ... 1,000 ..... (re. \$901)

17 Equipment ... 1,000 ..... (re. \$581)

18 By chapter 51, section 1, of the laws of 2007:

19 For services and expenses for the operation of the legislative health  
20 service.

21 PERSONAL SERVICE

22 Personal service-regular ... 180,000 ..... (re. \$1,489)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 13,421 ..... (re. \$9,868)

25 Contractual services ... 1,000 ..... (re. \$905)

26 Equipment ... 1,000 ..... (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2003:

28 For services and expenses ... ... 178,838 ..... (re. \$16,975)

29 LEGISLATIVE LIBRARY

30 By chapter 51, section 1, of the laws of 2010:

31 For services and expenses and for temporary and special services for  
32 the operation of the legislative library.

33 PERSONAL SERVICE

34 Personal service-regular ... 409,221 ..... (re. \$35,763)

35 Temporary service ... 10,000 ..... (re. \$10,000)

## LEGISLATURE AND JUDICIARY 2011-12

## NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. \$61,297)  
Contractual services ... 99,000 ..... (re. \$1,693)  
Equipment ... 32,500 ..... (re. \$32,500)

By chapter 51, section 1, of the laws of 2009:

For services and expenses and for temporary and special services for  
the operation of the legislative library.

## PERSONAL SERVICE

Personal service-regular ... 413,484 ..... (re. \$39,492)

## NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. \$126,795)  
Contractual services ... 100,000 ..... (re. \$1,649)  
Equipment ... 32,800 ..... (re. \$32,800)

By chapter 51, section 1, of the laws of 2008:

For services and expenses and for temporary and special services for  
the operation of the legislative library.

## PERSONAL SERVICE

Personal service-regular ... 413,484 ..... (re. \$17,632)

## NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. \$30,212)  
Contractual services ... 100,000 ..... (re. \$1,242)  
Equipment ... 32,800 ..... (re. \$32,800)

By chapter 51, section 1, of the laws of 2007:

For services and expenses and for temporary and special services for  
the operation of the legislative library.

## NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. \$121,610)  
Contractual services ... 100,000 ..... (re. \$41,692)  
Equipment ... 32,800 ..... (re. \$32,800)

By chapter 51, section 1, of the laws of 2000:

For services and expenses and for temporary and special services  
... 734,014 ..... (re. \$302,908)

By chapter 51, section 1, of the laws of 1999:

For services and expenses and for temporary and special services  
... 712,635 ..... (re. \$605,956)

By chapter 51, section 1, of the laws of 1998:

## LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses and for temporary and special services  
 2 ... .. 691,879 ..... (re. \$374,336)

3 By chapter 51, section 1, of the laws of 1996:

4 For services and expenses and for temporary and special services  
 5 ... .. 677,317 ..... (re. \$169,399)

6 LEGISLATIVE MESSENGER SERVICE

7 By chapter 51, section 1, of the laws of 2010:

8 For services and expenses for the operation of the legislative messen-  
 9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 895,830 ..... (re. \$66,143)  
 12 Temporary service ... 10,000 ..... (re. \$10,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 ..... (re. \$1,231)

15 By chapter 51, section 1, of the laws of 2009:

16 For services and expenses for the operation of the legislative messen-  
 17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,000 ..... (re. \$37,839)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 ..... (re. \$1,887)

22 By chapter 51, section 1, of the laws of 2008:

23 For services and expenses for the operation of the legislative messen-  
 24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,000 ..... (re. \$28,486)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 ..... (re. \$696)

29 By chapter 51, section 1, of the laws of 2007:

30 For services and expenses for the operation of the legislative messen-  
 31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 850,000 ..... (re. \$64,837)

## LEGISLATURE AND JUDICIARY 2011-12

## NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. \$4,507)  
 Equipment ... 1,000 ..... (re. \$685)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... 841,850 ..... (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... 817,330 ..... (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 688,524 ..... (re. \$274,909)

## LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2010:

For services and expenses, temporary and special services, and for  
 expenses of maintenance and operation, including travel outside of  
 the state.

## PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. \$1,084,363)

Temporary service ... 169,240 ..... (re. \$36,355)

## NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$241,227)

Travel ... 50,577 ..... (re. \$50,577)

Contractual services ... 1,710,163 ..... (re. \$717,598)

Equipment ... 158,793 ..... (re. \$122,282)

## LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

General Fund / State Operations

State Purposes Account [- 003]

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... of the task force for senate  
 purposes.

## PERSONAL SERVICE

Personal service-regular ... 346,923 ..... (re. \$10,638)

Temporary service ... 5,000 ..... (re. \$5,000)

## NONPERSONAL SERVICE

Contractual Services ... 3,402 ..... (re. \$25)

For services and expenses ... of the task force for assembly  
 purposes.

## LEGISLATURE AND JUDICIARY 2011-12

## PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$218,363)  
 Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
 Contractual services ... 10,200 ..... (re. \$10,200)

For services and expenses ... of the task force for joint oper-  
 ations.

## PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. \$169,513)  
 Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. \$14,000)  
 Travel ... 5,000 ..... (re. \$5,000)  
 Contractual services ... 109,000 ..... (re. \$109,000)  
 Equipment ... 208,000 ..... (re. \$208,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses ... of the task force for senate  
 purposes.

## PERSONAL SERVICE

Personal service-regular ... 350,542 ..... (re. \$13,482)

For services and expenses ... of the task force for assembly  
 purposes.

## PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. \$210,301)  
 Temporary service ... 10,000 ..... (re. \$10,000)

## NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
 Contractual services ... 10,402 ..... (re. \$10,402)

For services and expenses ... of the task force for joint oper-  
 ations.

## PERSONAL SERVICE

Personal service-regular ... 803,601 ..... (re. \$687,713)  
 Temporary service ... 10,000 ..... (re. \$10,000)

## LEGISLATURE AND JUDICIARY 2011-12

## NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. \$15,000)  
 Travel ... 5,000 ..... (re. \$5,000)  
 Contractual services ... 110,045 ..... (re. \$98,045)  
 Equipment ... 210,000 ..... (re. \$210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... of the task force for assembly  
 purposes.

## PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. \$210,301)  
 Temporary service ... 10,000 ..... (re. \$10,000)

## NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
 Contractual services ... 10,402 ..... (re. \$10,402)

For services and expenses ... of the task force for joint oper-  
 ations.

## PERSONAL SERVICE

Personal service-regular ... 803,601 ..... (re. \$111,073)  
 Temporary service ... 10,000 ..... (re. \$10,000)

## NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. \$14,880)  
 Travel ... 5,000 ..... (re. \$5,000)  
 Contractual services ... 110,045 ..... (re. \$87,295)  
 Equipment ... 210,000 ..... (re. \$210,000)

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... of the task force for senate  
 purposes.

## NONPERSONAL SERVICE

Contractual services ... 3,402 ..... (re. \$40)

For services and expenses ... of the task force for assembly  
 purposes.

## PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. \$200,856)  
 Temporary service ... 10,000 ..... (re. \$10,000)

## LEGISLATURE AND JUDICIARY 2011-12

## NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
Contractual services ... 10,402 ..... (re. \$10,402)  
For services and expenses ... of the task force for joint operations.

## PERSONAL SERVICE

Personal service-regular ... 770,000 ..... (re. \$34,020)  
Temporary service ... 10,000 ..... (re. \$10,000)

## NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. \$14,986)  
Travel ... 5,000 ..... (re. \$5,000)  
Contractual services ... 110,045 ..... (re. \$110,045)  
Equipment ... 210,000 ..... (re. \$210,000)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... of the task force for assembly purposes ... 341,167 ..... (re. \$190,725)  
For services and expenses ... of the task force for joint operations ... 1,087,422 ..... (re. \$339,315)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... of the task force for assembly purposes ... 331,230 ..... (re. \$137,539)  
For services and expenses ... of the task force for joint operations ... 1,055,750 ..... (re. \$180,077)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:

For services and expenses ... of the task force for assembly purposes ..... (re. \$1,335,068)

## MISCELLANEOUS

## SPECIAL REVENUE FUNDS - OTHER

## LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Computer Services Fund.

## LEGISLATURE AND JUDICIARY 2011-12

## NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2007:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$10,000)  
Equipment ... 500,000 ..... (re. \$201,434)

SENATE RECYCLABLE MATERIALS, INFORMATION  
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... 50,000 ..... (re. \$50,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses ... 50,000 ..... (re. \$50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... 50,000 ..... (re. \$50,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses ... 50,000 ..... (re. \$50,000)

S 5. This act shall take effect immediately and shall be deemed to  
have been in full force and effect on and after April 1, 2011.



## LEGISLATURE AND JUDICIARY 2011-12

## TABLE OF CONTENTS

AGENCY	PAGE
Section 1 THE LEGISLATURE .....	1
Assembly .....	3
Assembly Recyclable Materials, Information	
Services and Conference Fund .....	8
Assembly Ways and Means Committee .....	4
Computer Services Fund .....	8
Grants and Bequests Fund .....	9
Joint Entities .....	4
Ethics Committee .....	4
National Conference of State Legislatures .....	5
Health Service .....	5
Library .....	5
Messenger Service .....	6
Bill Drafting Commission .....	6
Demographic Research and Reapportionment,	
Task Force on .....	7
Lieutenant Governor, Office of the .....	1
Senate .....	2
Senate Recyclable Materials, Information	
Services and Conference Fund .....	8
Section 2 THE JUDICIARY .....	10
Section 3 THE JUDICIARY - REAPPROPRIATIONS .....	24
Section 4 THE LEGISLATURE - REAPPROPRIATIONS .....	28
Section 5 EFFECTIVE DATE .....	40