

S T A T E   O F   N E W   Y O R K

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S. 6254--D

A. 9054--D

S E N A T E - A S S E M B L Y

January 17, 2012

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1     Section 1. a) The several amounts specified in this chapter for capi-  
2     tal projects, or so much thereof as shall be necessary to accomplish the  
3     purpose of the appropriations, are appropriated by comprehensive  
4     construction programs (hereinafter referred to by the abbreviation CCP),  
5     purposes, and projects designated by the appropriations, and authorized  
6     to be made available as hereinafter provided to the respective public  
7     officers; such appropriations shall be deemed to provide all costs  
8     necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

LBD12654-11-2

1 and are appropriated in accordance with the provisions of section 93 of  
2 the state finance law.

3 b) Any amounts specified in this chapter for advances for capital  
4 projects, or so much thereof as shall be necessary to accomplish the  
5 purpose of the appropriations, are appropriated by comprehensive  
6 construction programs (hereinafter referred to by the abbreviation CCP),  
7 purposes and projects designated by the appropriations as advances from  
8 the capital projects fund in accordance with the provisions of sections  
9 40-a and 93 of the state finance law, and are authorized to be paid as  
10 hereinafter provided as an advance for a share, part or whole of the  
11 cost for such programs, purposes and projects hereinafter specified.

12 c) The several amounts specified in this chapter as capital projects -  
13 reappropriations, or so much thereof as shall be sufficient to accom-  
14 plish the purpose of the appropriations, as appropriated by comprehen-  
15 sive construction programs (hereinafter referred to by the abbreviation  
16 CCP), purposes, and projects, being the undisbursed and/or unexpended  
17 balances of the prior year's appropriations, are reappropriated and  
18 unless otherwise amended or repealed in part or total in this chapter  
19 shall continue to be available for the same purposes as the prior appro-  
20 priations or as otherwise amended for the fiscal year beginning April 1,  
21 2012.

22 The capital projects reappropriations contained in this chapter may be  
23 amended by repealing the items set forth in brackets and by adding ther-  
24 eto the underscored material. Certain reappropriations in this chapter  
25 are shown using abbreviated text, with three leader dots (an ellipsis)  
26 followed by three spaces (... ) used to indicate where existing law  
27 that is being continued is not shown. However, unless a change is clear-  
28 ly indicated by the use of brackets [-] for deletions and underscores  
29 for additions, the purpose, amounts, funding source and all other  
30 aspects pertinent to each item of appropriation shall be as last appro-  
31 priated.

32 For the purpose of complying with section 25 of the state finance law,  
33 the year, chapter and section of the last act reappropriating a former  
34 original appropriation or any part thereof is, unless otherwise indi-  
35 cated, chapter 54, section 1, of the laws of 2011.

36 d) No moneys appropriated by this chapter shall be available for  
37 payment until a certificate of approval has been issued by the director  
38 of the budget, who shall file such certificate with the department of  
39 audit and control, the chairperson of the senate finance committee and  
40 the chairperson of the assembly ways and means committee.

41 e) The appropriations contained in this chapter shall be available for  
42 the fiscal year beginning on April 1, 2012 except as otherwise noted.

## ADIRONDACK PARK AGENCY

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	500,000	1,000,000
6	-----	-----
7 All Funds .....	500,000	1,000,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ..... 500,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Combined Gifts, Grants and Bequests Fund  
 13 Miscellaneous Gifts Account  
 14 Preservation of Facilities Purpose

15 For alterations, rehabilitations and  
 16 improvements of various facilities,  
 17 including personal service and payment of  
 18 liabilities incurred prior to April 1,  
 19 2012 (13GI1203) ..... 500,000

## ADIRONDACK PARK AGENCY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Special Revenue Funds - Other

3 Combined Gifts, Grants and Bequests Fund

4 Miscellaneous Gifts Account

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2011:

7 For alterations, rehabilitations and improvements of various facili-

8 ties, including personal service and payment of liabilities incurred

9 prior to April 1, 2011 (13GI1103) .....

10 500,000 ..... (re. \$500,000)

11 By chapter 55, section 1, of the laws of 2010:

12 For alterations, rehabilitations and improvements of various facili-

13 ties, including personal service and payment of liabilities incurred

14 prior to April 1, 2010 (13GI1003) .....

15 500,000 ..... (re. \$500,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	3,000,000	36,675,000
6	-----	-----
7 All Funds .....	3,000,000	36,675,000
8	=====	=====

9 STATE FAIR (CCP) .....	3,000,000
10	-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preservation of Facilities Purpose

14 For payment of the costs including personal  
 15 services, nonpersonal services, fringe  
 16 benefits and indirect costs, of alter-  
 17 ations, rehabilitation and improvements  
 18 including preventive maintenance, replace-  
 19 ment, refurbishment and energy conserva-  
 20 tion of various facilities, including the  
 21 payment of liabilities incurred prior to  
 22 April 1, 2012 (60MN1203) ..... 1,000,000

23 Capital Projects Funds - Other  
 24 Miscellaneous Capital Projects Fund  
 25 Preservation of Facilities Purpose

26 For payment of the costs including personal  
 27 services, nonpersonal services, fringe  
 28 benefits and indirect costs, of alter-  
 29 ations, rehabilitation and improvements  
 30 including preventive maintenance, replace-  
 31 ment, refurbishment and energy conserva-  
 32 tion of various facilities, including the  
 33 payment of liabilities incurred prior to  
 34 April 1, 2012 (60RI1203) ..... 2,000,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 NEW FACILITIES PURPOSE (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Capital Projects Fund

## 4 New Facilities Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
 6 amended by chapter 54, section 1, of the laws of 2011, is hereby  
 7 amended and reappropriated to read:

8 [Cornell University School of Agriculture and Cornell Experiment  
 9 Station - Grape Genomics Research Facility] FOR BUILDING AND EQUIP-  
 10 PING THE FINGER LAKES COMMUNITY COLLEGE VITICULTURE CENTER IN GENE-  
 11 VA, AND BUILDING RENOVATIONS AND EQUIPMENT IN SUPPORT OF FOOD PROC-  
 12 ESSING AND VITICULTURE EDUCATIONAL TECHNOLOGIES AT THE NEW YORK  
 13 STATE AGRICULTURAL EXPERIMENT STATION IN GENEVA (60010809) .....  
 14 8,000,000 ..... (re. \$8,000,000)

15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,  
 16 section 3, of the laws of 2006:

17 For services and expenses related to the construction of the Cornell  
 18 Equine Drug Testing laboratory (60020607) .....  
 19 2,000,000 ..... (re. \$198,000)  
 20 For services and expenses related to the Fredonia Vineyard Laboratory  
 21 (60030607) ... 2,000,000 ..... (re. \$322,000)

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,  
 23 section 3, of the laws of 2006:

24 For services and expenses related to the Fredonia Vineyard Laboratory  
 25 (60030607) ... 2,000,000 ..... (re. \$1,280,000)

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 27 108, section 5, of the laws of 2006:

28 For services and expenses related to the construction of the New York  
 29 State department of agriculture and markets food laboratory, includ-  
 30 ing but not limited to the cost of property acquisition, studies,  
 31 appraisals, surveys, testing, environmental impact statements and  
 32 for design and construction management services (60010607) .....  
 33 40,000,000 ..... (re. \$22,169,000)

## 34 STATE FAIR (CCP)

## 35 CAPITAL PROJECTS FUNDS - OTHER

## 36 Capital Projects Fund

## 37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2011:

39 For payment of the costs including personal services, nonpersonal  
 40 services, fringe benefits and indirect costs, of alterations, reha-  
 41 bilitation and improvements including preventive maintenance,  
 42 replacement, refurbishment and energy conservation of various facil-  
 43 ities, including the payment of liabilities incurred prior to April  
 44 1, 2011 (60MN1103) ... 1,000,000 ..... (re. \$656,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2010:  
2 For payment of the costs including personal services, nonpersonal  
3 services, fringe benefits and indirect costs, of alterations, reha-  
4 bilitation and improvements including preventive maintenance,  
5 replacement, refurbishment and energy conservation of various facil-  
6 ities, including the payment of liabilities incurred prior to April  
7 1, 2010 (60MN1003) ... 1,750,000 ..... (re. \$375,000)

8 By chapter 55, section 1, of the laws of 2009:  
9 For payment of the costs including personal services, nonpersonal  
10 services, fringe benefits and indirect costs, of alterations, reha-  
11 bilitation and improvements including preventive maintenance,  
12 replacement, refurbishment and energy conservation of various facil-  
13 ities, including the payment of liabilities incurred prior to April  
14 1, 2009 (60MN0903) ... 1,750,000 ..... (re. \$1,378,000)

15 By chapter 55, section 1, of the laws of 2008:  
16 For payment of the costs including personal services, nonpersonal  
17 services, fringe benefits and indirect costs, of alterations, reha-  
18 bilitation and improvements including preventive maintenance,  
19 replacement, refurbishment and energy conservation of various facil-  
20 ities, including the payment of liabilities incurred prior to April  
21 1, 2008 (60MN0803) ... 1,750,000 ..... (re. \$297,000)

22 CAPITAL PROJECTS FUNDS - OTHER  
23 Miscellaneous Capital Projects Fund  
24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2011:  
26 For payment of the costs including personal services, nonpersonal  
27 services, fringe benefits and indirect costs, of alterations, reha-  
28 bilitation and improvements including preventive maintenance,  
29 replacement, refurbishment and energy conservation of various facil-  
30 ities, including the payment of liabilities incurred prior to April  
31 1, 2011 (60RI1103) ... 2,000,000 ..... (re. \$2,000,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	347,909,000	3,374,534,000
6	-----	-----
7 All Funds .....	347,909,000	3,374,534,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	284,222,000	-----
10		

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Administration Purpose

14 Advances for alterations and improvements to  
15 various facilities for capital critical  
16 maintenance, including but not limited to  
17 capital design, construction, acquisition,  
18 reconstruction, rehabilitation, and equip-  
19 ment; for health and safety, preservation  
20 of facilities, program improvement or  
21 program change, environmental protection,  
22 energy conservation, accreditation, facil-  
23 ities for the physically disabled, preven-  
24 tative maintenance and related projects,  
25 including costs incurred prior to April 1,  
26 2012, and subject to a plan developed and  
27 submitted annually by the city university  
28 of New York and approved by the director  
29 of the budget, and which may include, but  
30 not be limited to, projects in the follow-  
31 ing schedule (30031250) ..... 284,222,000

	Project Schedule	AMOUNT
33 PROJECT		-----
34		-----
35	(thousands of dollars)	
36 Baruch College		
37 Campus-wide critical maintenance to		
38 various facilities .....		12,000
39 Brooklyn College		
40 Campus-wide critical maintenance to		
41 various facilities .....		15,000
42 City College		
43 Campus-wide critical maintenance to		



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2012-13

1	various facilities .....	12,000
2	Graduate School and University Center	
3	Campus-wide critical maintenance to	
4	various facilities .....	3,000
5	Hunter College	
6	Campus-wide critical maintenance to	
7	various facilities .....	10,000
8	John Jay College of Criminal Justice	
9	Campus-wide critical maintenance to	
10	various facilities .....	9,922
11	Lehman College	
12	Campus-wide critical maintenance to	
13	various facilities .....	10,000
14	Medgar Evers College	
15	Campus-wide critical maintenance to	
16	various facilities .....	6,000
17	New York City College of Technology	
18	Campus-wide critical maintenance to	
19	various facilities .....	15,000
20	Queens College	
21	Campus-wide critical maintenance to	
22	various facilities .....	17,000
23	College of Staten Island	
24	Campus-wide critical maintenance to	
25	various facilities .....	9,000
26	York College	
27	Campus-wide critical maintenance to	
28	various facilities .....	10,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs .....	36,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs .....	36,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to ADA needs .....	3,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs .....	10,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs .....	10,000
50	For university-wide critical maintenance or	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2012-13

1	capital improvement costs at senior	
2	colleges attributable to science and	
3	technology equipment needs .....	5,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to educational	
7	technology initiative needs .....	15,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to science lab	
11	upgrade needs .....	10,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to bathroom	
15	facilities upgrade needs .....	3,300
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to asbestos	
19	abatement needs .....	1,500
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to athletic	
23	facilities upgrade needs .....	1,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable CUNY TV	
27	renovation needs .....	1,500
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to mechanical and	
31	infrastructure needs .....	23,000
32		-----
33	Total .....	284,222
34		=====
35	PROJECT ADMINISTRATION (CCP) .....	36,983,000
36		-----
37	Capital Projects Funds - Other	
38	Capital Projects Fund	
39	Administration Purpose	
40	For payment to the dormitory authority of	
41	the state of New York, for services and	
42	expenses of the authority related to	
43	construction activities administered by	
44	the authority for the state share of capi-	
45	tal projects of the city university of New	
46	York which are appropriated by the state	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

1	and otherwise authorized by law (30DA1250)	
2	.....	21,000,000
3	For payment to the city university	
4	construction fund, for services and	
5	expenses of the city university	
6	construction fund related to construction	
7	activities administered by the city	
8	university construction fund for the state	
9	share of capital projects of the city	
10	university of New York which are appropri-	
11	ated by the state and otherwise authorized	
12	by law (30CF1250) .....	15,983,000

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 26,704,000  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Administration Purpose

9 An advance for state financial assistance to  
10 community colleges for alterations and  
11 improvements to various facilities includ-  
12 ing services and expenses, capital design,  
13 construction, acquisition, reconstruction,  
14 rehabilitation and equipment; for health  
15 and safety, preservation of facilities,  
16 new facilities, program improvement or  
17 program change, environmental protection,  
18 energy conservation, accreditation, facil-  
19 ities for the physically disabled, and  
20 related projects, including costs incurred  
21 prior to April 1, 2012 subject to an annu-  
22 al plan developed by the city university  
23 and approved by the state director of the  
24 budget, and which may include, but not be  
25 limited to, projects in the following  
26 schedule (30CC1250) ..... 26,704,000

27 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Borough of Manhattan Community		
College		
Campus-wide critical maintenance		
to various facilities .....	14,400	7,200
Bronx Community College		
Campus-wide critical maintenance		
to various facilities .....	6,000	3,000
Kingsborough Community College		
Campus-wide critical maintenance		
to various facilities .....	7,500	3,750
Health Technologies Education		
Center .....	4,908	2,454
LaGuardia Community College		

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS      2012-13

1	Center 3 Facade Replacement .....	3,800	1,900
2	Campus-wide critical maintenance		
3	to various facilities .....	6,800	3,400
4	Queensborough Community College		
5	Central Kitchen/Cafeteria .....	2,400	1,200
6	Campus-wide critical maintenance		
7	to various facilities .....	7,600	3,800
8		-----	-----
9	Total .....	55,408	26,704
10		=====	=====

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1    GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2        CAPITAL PROJECTS FUNDS - OTHER

3        Capital Projects Fund

4        Administration Purpose

5    By chapter 53, section 1, of the laws of 2008:

6        Alterations and improvements to various facilities for minor rehabili-  
7        tation, including but not limited to capital design, construction,  
8        acquisition, reconstruction, rehabilitation, and equipment; for  
9        health and safety, preservation of facilities, program improvement  
10       or program change, environmental protection, energy conservation,  
11       accreditation, facilities for the physically disabled, preventative  
12       maintenance and related projects, including costs incurred prior to  
13       April 1, 2008, and subject to a plan submitted annually by the city  
14       university of New York and approved by the director of the budget  
15       (30080850) ... 23,232,000 ..... (re. \$17,837,000)

16    By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
17       section 4, of the laws of 2004:

18       Alterations and improvements to various facilities including services  
19       and expenses, capital design, construction, acquisition, recon-  
20       struction, rehabilitation and equipment; for health and safety,  
21       preservation of facilities, new facilities, program improvement or  
22       program change, environmental protection, energy conservation,  
23       accreditation, facilities for the physically disabled, preventive  
24       maintenance and related projects, including costs incurred prior to  
25       April 1, 2004, and subject to a plan submitted annually by the city  
26       university of New York and approved by the director of the budget  
27       (30060450) ... 20,000,000 ..... (re. \$3,595,000)

28    By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
29       section 1, of the laws of 1999, for:

30       Alterations and improvements to various facilities including capital  
31       design, construction, acquisition, reconstruction, rehabilitation  
32       and equipment; for health and safety, preservation of facilities,  
33       new facilities, program improvements or program change, environ-  
34       mental protection, energy conservation, accreditation, facilities  
35       for the physically disabled, preventive maintenance and related  
36       projects (302198C1) ... 8,200,000 ..... (re. \$1,000,000)  
37       Alterations and improvements to provide a parent resource/day care  
38       facility in the 17 Lexington Avenue Building at Baruch College  
39       (302198C1) ... 1,000,000 ..... (re. \$1,000,000)  
40       Alterations and improvements to CUNY Libraries (302198C1) .....  
41       10,800,000 ..... (re. \$3,123,000)

42        CAPITAL PROJECTS FUNDS - OTHER

43        Capital Projects Fund

44        Energy Conservation Purpose

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
2 section 3, of the laws of 1992, for:  
3 Alterations and improvements for energy conservation (30A58805)  
4 ... .. 2,065,000 ..... (re. \$851,000)

5 CAPITAL PROJECTS FUNDS - OTHER  
6 Capital Projects Fund  
7 Facilities for the Physically Disabled Purpose

8 By chapter 54, section 1, of the laws of 1995, for:  
9 Alterations and improvements to make facilities accessible to the  
10 physically disabled (30149504) ... ..  
11 1,257,000 ..... (re. \$577,000)

12 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
13 section 3, of the laws of 1992, for:  
14 Alterations and improvements to make facilities accessible to the  
15 physically disabled (30048704) ... ..  
16 1,206,000 ..... (re. \$419,000)

17 CAPITAL PROJECTS FUNDS - OTHER  
18 Capital Projects Fund  
19 Health and Safety Purpose

20 By chapter 54, section 1, of the laws of 1993, for:  
21 Alterations and improvements for health and safety pursuant to a plan,  
22 based on the results of building condition surveys, to be submitted  
23 for approval to the director of the budget on or before July 1,  
24 1993. No funds shall be made available until such plan is approved  
25 by the director of the budget (30029301) .....  
26 2,750,000 ..... (re. 853,000)

27 By chapter 54, section 1, of the laws of 1992, for:  
28 Alterations and improvements for facilities for the physically disa-  
29 bled (30A29201) ... .. 1,128,000 ..... (re. \$218,000)

30 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
31 section 3, of the laws of 1995, for:  
32 Alterations and improvements for health and safety (30A18901)  
33 ... .. 2,780,000 ..... (re. \$299,000)

34 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
35 section 3, of the laws of 1992, for:  
36 Alterations and improvements for health and safety (30A18801)  
37 ... .. 2,308,000 ..... (re. \$201,000)

38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
39 section 3, of the laws of 1995, for:  
40 Alterations and improvements for health and safety (30018701)  
41 ... .. 8,507,000 ..... (re. \$386,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1      CAPITAL PROJECTS FUNDS - OTHER  
2      Capital Projects Fund  
3      Preservation of Facilities Purpose

4      By chapter 53, section 1, of the laws of 1997:  
5          Alterations and improvements for preservation of facilities (30039703)  
6          ...          3,300,000 ..... (re. \$2,257,000)

7      By chapter 53, section 1, of the laws of 1996, for:  
8          Alterations and improvements to roofs on various buildings at Brooklyn  
9          College (30299603) ... 300,000 ..... (re. \$300,000)

10     By chapter 54, section 1, of the laws of 1995, for:  
11          Alterations and improvements to roofs on various buildings (30239503)  
12          ...          5,933,000 ..... (re. \$3,618,000)

13     By chapter 54, section 1, of the laws of 1994, for:  
14          Alterations and improvements to roofs (30039403) ... .....  
15          5,579,000 ..... (re. \$320,000)

16     By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
17          section 3, of the laws of 1992, for:  
18          Alterations and improvements for preservation of facilities (30A39003)  
19          ...          9,947,000 ..... (re. \$713,000)

20     By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
21          section 3, of the laws of 1994, for:  
22          Alterations and improvements for preservation of facilities (30A38803)  
23          ...          6,363,000 ..... (re. \$495,000)

24     CAPITAL PROJECTS FUNDS - OTHER  
25     Capital Projects Fund  
26     Program Improvement or Program Change Purpose

27     By chapter 54, section 1, of the laws of 1995, for:  
28          Alterations and improvements to child care facilities (30289508)  
29          ...          1,306,000 ..... (re. \$1,306,000)

30     By chapter 54, section 1, of the laws of 1994, for:  
31          Planning for master plans, including telecommunications and pre-design  
32          project estimates (30389408) ... .....  
33          1,000,000 ..... (re. \$398,000)

34     PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

35     CAPITAL PROJECTS FUNDS - OTHER  
36     Capital Projects Fund  
37     Program Improvement or Program Change Purpose



CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
2 section 3, of the laws of 1992, for:  
3 Alterations and improvements for program improvements (30A89008)  
4 ... 3,331,000 ..... (re. \$77,000)

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
6 section 3, of the laws of 1995, for:  
7 Alterations and improvements for program improvements (30A98808)  
8 ... 6,602,000 ..... (re. \$136,000)

9 [(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)]

10 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

11 CAPITAL PROJECTS FUNDS - OTHER  
12 Capital Projects Fund  
13 Administration Purpose

14 By chapter 54, section 1, of the laws of 2011:  
15 Advances for alterations and improvements to various facilities for  
16 capital critical maintenance, including but not limited to capital  
17 design, construction, acquisition, reconstruction, rehabilitation,  
18 and equipment; for health and safety, preservation of facilities,  
19 program improvement or program change, environmental protection,  
20 energy conservation, accreditation, facilities for the physically  
21 disabled, preventative maintenance and related projects, including  
22 costs incurred prior to April 1, 2011, and subject to a plan devel-  
23 oped and submitted annually by the city university of New York and  
24 approved by the director of the budget, and which may include, but  
25 not be limited to, projects in the following schedule (30031150) ...  
26 284,222,000 ..... (re. \$284,222,000)

27	Project Schedule	
28	PROJECT	AMOUNT
29	-----	-----
30		(thousands of dollars)
31	Baruch College	
32	Campus-wide critical maintenance to	
33	various facilities .....	5,000
34	Brooklyn College	
35	Campus-wide critical maintenance to	
36	various facilities .....	7,500
37	City College	
38	Campus-wide critical maintenance to	
39	various facilities .....	6,000
40	Hunter College	
41	Campus-wide critical maintenance to	
42	various facilities .....	7,000
43	John Jay College of Criminal Justice	
44	Campus-wide critical maintenance to	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	various facilities .....	3,500
2	Lehman College	
3	Campus-wide critical maintenance to	
4	various facilities .....	3,500
5	Medgar Evers College	
6	Campus-wide critical maintenance to	
7	various facilities .....	8,000
8	New York City College of Technology	
9	Campus-wide critical maintenance to	
10	various facilities .....	10,000
11	Queens College	
12	Campus-wide critical maintenance to	
13	various facilities .....	12,500
14	College of Staten Island	
15	Campus-wide critical maintenance to	
16	various facilities .....	5,000
17	York College	
18	Campus-wide critical maintenance to	
19	various facilities .....	5,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs .....	56,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs .....	60,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to ADA needs .....	1,800
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to certificate of	
36	occupancy/public assembly needs .....	10,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to energy	
40	conservation needs .....	10,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to science and	
44	technology equipment needs .....	5,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to educational	
48	technology initiative needs .....	12,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	colleges attributable to science lab	
2	upgrade needs .....	8,600
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to bathroom	
6	facilities upgrade needs .....	1,700
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to asbestos	
10	abatement needs .....	1,700
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to athletic	
14	facilities upgrade needs .....	2,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable CUNY TV	
18	renovation needs .....	2,422
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to mechanical and	
22	infrastructure needs .....	40,000
23		-----
24	Total .....	284,222
25		=====

26 By chapter 53, section 1, of the laws of 2010:

27 Advances for alterations and improvements to various facilities for  
28 capital critical maintenance, including but not limited to capital  
29 design, construction, acquisition, reconstruction, rehabilitation,  
30 and equipment; for health and safety, preservation of facilities,  
31 program improvement or program change, environmental protection,  
32 energy conservation, accreditation, facilities for the physically  
33 disabled, preventative maintenance and related projects, including  
34 costs incurred prior to April 1, 2010, and subject to a plan devel-  
35 oped and submitted annually by the city university of New York and  
36 approved by the director of the budget, and which may include, but  
37 not be limited to, projects in the following schedule (30031050) ...  
38 284,222,000 ..... (re. \$189,912,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42		(thousands of dollars)
43	Baruch College	
44	Campus-wide critical maintenance to	
45	various facilities .....	9,400
46	Brooklyn College	
47	Campus-wide critical maintenance to	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	various facilities .....	14,542
2	City College	
3	Campus-wide critical maintenance to	
4	various facilities .....	22,900
5	Graduate School and University Center	
6	Campus-wide critical maintenance to	
7	various facilities .....	1,500
8	Hunter College	
9	Campus-wide critical maintenance to	
10	various facilities .....	18,000
11	John Jay College of Criminal Justice	
12	Campus-wide critical maintenance to	
13	various facilities .....	11,000
14	Lehman College	
15	Campus-wide critical maintenance to	
16	various facilities .....	7,000
17	Medgar Evers College	
18	Campus-wide critical maintenance to	
19	various facilities .....	14,630
20	New York City College of Technology	
21	Campus-wide critical maintenance to	
22	various facilities .....	19,800
23	Queens College	
24	Campus-wide critical maintenance to	
25	various facilities .....	11,550
26	College of Staten Island	
27	Campus-wide critical maintenance to	
28	various facilities .....	8,100
29	York College	
30	Campus-wide critical maintenance to	
31	various facilities .....	6,500
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs .....	35,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs .....	30,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to ADA needs .....	1,800
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to certificate of	
48	occupancy/public assembly needs .....	10,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	colleges attributable to energy	
2	conservation needs .....	17,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science and	
6	technology equipment needs .....	5,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to educational	
10	technology initiative needs .....	5,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science lab	
14	upgrade needs .....	8,600
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to bathroom	
18	facilities upgrade needs .....	1,700
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to asbestos	
22	abatement needs .....	1,700
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to athletic	
26	facilities upgrade needs .....	2,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable CUNY TV	
30	renovation needs .....	1,500
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to mechanical and	
34	infrastructure needs .....	20,000
35		-----
36	Total .....	284,222
37		=====

38 By chapter 53, section 1, of the laws of 2009:

39 Advances for alterations and improvements to various facilities for  
40 capital critical maintenance, including but not limited to capital  
41 design, construction, acquisition, reconstruction, rehabilitation,  
42 and equipment; for health and safety, preservation of facilities,  
43 program improvement or program change, environmental protection,  
44 energy conservation, accreditation, facilities for the physically  
45 disabled, preventative maintenance and related projects, including  
46 costs incurred prior to April 1, 2009, and subject to a plan devel-  
47 oped and submitted annually by the city university of New York and  
48 approved by the director of the budget, and which may include, but

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 not be limited to, projects in the following schedule (30020950) ...  
 2 284,222,000 ..... (re. \$263,222,000)

3 Project Schedule

4 PROJECT	5 AMOUNT
6 -----	6 -----
	6 (thousands of dollars)
7 Baruch College	
8 Campus-wide critical maintenance to	
9 various facilities .....	2,705
10 Brooklyn College	
11 Campus-wide critical maintenance to	
12 various facilities .....	3,661
13 City College	
14 Campus-wide critical maintenance to	
15 various facilities .....	27,407
16 Hunter College	
17 Campus-wide critical maintenance to	
18 various facilities .....	14,482
19 John Jay College of Criminal Justice	
20 Campus-wide critical maintenance to	
21 various facilities .....	5,681
22 Lehman College	
23 Campus-wide critical maintenance to	
24 various facilities .....	30,000
25 New York City College of Technology	
26 Campus-wide critical maintenance to	
27 various facilities .....	9,400
28 Queens College	
29 Campus-wide critical maintenance to	
30 various facilities .....	35,567
31 College of Staten Island	
32 Campus-wide critical maintenance to	
33 various facilities .....	9,565
34 York College	
35 Campus-wide critical maintenance to	
36 various facilities .....	7,954
37 For university-wide critical maintenance or	
38 capital improvement costs at senior	
39 colleges attributable to the findings of	
40 condition surveys for health and safety	
41 needs .....	35,000
42 For university-wide critical maintenance or	
43 capital improvement costs at senior	
44 colleges attributable to the findings of	
45 condition surveys for preservation of	
46 facilities needs .....	30,000
47 For university-wide critical maintenance or	
48 capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	colleges attributable to ADA needs .....	1,800
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs .....	10,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs .....	17,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science and	
13	technology equipment needs .....	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to educational	
17	technology initiative needs .....	5,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs .....	8,600
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs .....	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs .....	1,700
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to athletic	
33	facilities upgrade needs .....	2,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to mechanical and	
37	infrastructure needs .....	20,000
38		-----
39	Total .....	284,222
40		=====

41 By chapter 53, section 1, of the laws of 2008:

42 Advances for alterations and improvements to various facilities for  
43 capital critical maintenance, including but not limited to capital  
44 design, construction, acquisition, reconstruction, rehabilitation,  
45 and equipment; for health and safety, preservation of facilities,  
46 program improvement or program change, environmental protection,  
47 energy conservation, accreditation, facilities for the physically  
48 disabled, preventative maintenance and related projects, including  
49 costs incurred prior to April 1, 2008, and subject to a plan devel-

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) ... 284,222,000 ..... (re. \$238,802,000)

Project Schedule	AMOUNT
PROJECT	
-----	-----
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance	
to various facilities .....	6,746
Brooklyn College	
Campus-wide critical maintenance	
to various facilities .....	10,811
City College	
Campus-wide critical maintenance	
to various facilities .....	23,466
Graduate School and University Center	
Campus-wide critical maintenance	
to various facilities .....	300
Hunter College	
Campus-wide critical maintenance	
to various facilities .....	3,176
John Jay College of Criminal Justice	
Campus-wide critical maintenance	
to various facilities .....	6,873
Lehman College	
Campus-wide critical maintenance	
to various facilities .....	15,941
New York City College of Technology	
Campus-wide critical maintenance	
to various facilities .....	10,800
Queens College	
Campus-wide critical maintenance	
to various facilities .....	21,117
College of Staten Island	
Campus-wide critical maintenance	
to various facilities .....	18,125
York College	
Campus-wide critical maintenance	
to various facilities .....	15,223
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to the	
findings of condition surveys	
for health and safety needs .....	33,154
For university-wide critical	
maintenance or capital	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	improvement costs at senior	
2	colleges attributable to the	
3	findings of condition surveys	
4	for preservation of facilities	
5	needs .....	40,001
6	For university-wide critical	
7	maintenance or capital	
8	improvement costs at senior	
9	colleges attributable to ADA	
10	needs .....	1,989
11	For university-wide critical	
12	maintenance or capital	
13	improvement costs at senior	
14	colleges attributable to science	
15	and technology equipment needs .....	5,000
16	For university-wide critical	
17	maintenance or capital	
18	improvement costs at senior	
19	colleges attributable to	
20	certificate of occupancy/public	
21	assembly needs .....	8,000
22	For university-wide critical	
23	maintenance or capital	
24	improvement costs at senior	
25	colleges attributable to energy	
26	conservation needs .....	18,787
27	For university-wide critical	
28	maintenance or capital	
29	improvement costs at senior	
30	colleges attributable to science	
31	lab upgrade needs .....	9,504
32	For university-wide critical	
33	maintenance or capital	
34	improvement costs at senior	
35	colleges attributable to	
36	educational technology initiative	
37	needs .....	10,000
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to bathroom	
42	facilities upgrade needs .....	1,879
43	For university-wide critical	
44	maintenance or capital improvement	
45	costs at senior colleges	
46	attributable to asbestos	
47	abatement needs .....	1,879
48	For university-wide critical	
49	maintenance or capital improvement	
50	costs at senior colleges	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	attributable to CUNY TV	
2	renovations needs .....	1,450
3	For university-wide critical	
4	maintenance or capital improvement	
5	costs at senior colleges	
6	attributable to mechanical and	
7	infrastructure needs .....	20,000
8		-----
9	Total .....	284,222
10		=====

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,  
12 section 1, of the laws of 2009:  
13 Advances for alterations and improvements to various facilities for  
14 capital strategic initiatives, including but not limited capital  
15 design, construction, acquisition, reconstruction, rehabilitation,  
16 and equipment; for health and safety, preservation of facilities,  
17 new facilities, program improvement or program change, environmental  
18 protection, energy conservation, accreditation, facilities for the  
19 physically disabled, preventative maintenance and related projects,  
20 including costs incurred prior to April 1, 2008, and subject to a  
21 plan developed and submitted annually by the city university of New  
22 York and approved by the director of the budget, and which may  
23 include, but not be limited to, projects in the following schedule  
24 (30060850) ... 1,311,732,000 ..... (re. \$889,605,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Baruch College	
30	17 Lexington Ave. Building	
31	Renovation/Field Building	
32	Renovation .....	40,000
33	Brooklyn College	
34	West Quad Building .....	22,782
35	Roosevelt Hall Science	
36	Facility .....	52,000
37	Performing Arts Center .....	29,000
38	Fire Alarm and Security	
39	Project .....	9,834
40	City College	
41	New Science Facility .....	70,334
42	Marshak Building Interior .....	10,000
43	School of Architecture	
44	Renovation .....	10,000
45	Central Plant Expansion and	
46	Distribution .....	37,727
47	Hunter College	
48	School of Social Work .....	84,318

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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	New Science Lab Building,	
2	Phase I .....	74,682
3	John Jay College of Criminal Justice	
4	John Jay College Building	
5	Expansion .....	125,000
6	CUNY School of Law	
7	New Facility .....	50,000
8	Lehman College	
9	New Science Facility,	
10	Phase II .....	20,000
11	Swing Space for New Science	
12	Facility .....	20,000
13	Media Production Center & Virtual	
14	Small Business Assistance Center ..	2,217
15	New York City College of Technology	
16	Academic Building I .....	100,000
17	Educational Technology Initiative ...	250
18	Queens College	
19	Louis Armstrong Center .....	5,000
20	Tennis Courts .....	1,500
21	College of Staten Island	
22	Center for Computational	
23	Science .....	6,500
24	Sports and Recreation Center	
25	Upgrades .....	1,000
26	Campus-wide Site Security & Lighting,	
27	Phase II .....	12,988
28	York College	
29	Student Services Center/Classroom	
30	Building .....	5,000
31	University-wide	
32	CUNY ERP (CUNY FIRST) .....	142,000
33	Advanced Science Research Center,	
34	Phase I, and CCNY New Science	
35	Facility .....	207,878
36	Project Administration .....	61,722
37	Operational Changes .....	110,000
38		-----
39	Total .....	1,311,732
40		=====

41 By chapter 53, section 1, of the laws of 2007:

42 An advance for alterations and improvements to various facilities  
 43 including services and expenses, capital design, construction,  
 44 acquisition, reconstruction, rehabilitation and equipment; including  
 45 but not limited to health and safety, preservation of facilities,  
 46 new facilities, program improvement or program change, environmental  
 47 protection, energy conservation, accreditation, facilities for the  
 48 physically disabled, preventive maintenance and related projects,  
 49 including costs incurred prior to April 1, 2007, and subject to a

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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) ... 225,000,000 ..... (re. \$183,030,000)

Project Schedule

AMOUNT

-----  
(thousands of dollars)

For the City College Marshak Building,  
provided however that subdivision (b) of  
section 6281 of the education law, as  
amended by chapter 1081 of the laws of  
1969, shall apply to the dormitory author-  
ity and/or the city university  
construction fund, as the letting agency,  
unless, in its discretion, it determines  
to utilize a project labor agreement for  
all work performed in the renovation of  
the Marshak science building, the city  
college science facility and the new  
science research center at city college,  
which means a prehire collective bargain-  
ing agreement between the agency and a  
labor organization establishing the labor  
organization as the collective bargaining  
representative for all persons who will  
perform work pursuant to all contracts for  
the construction, reconstruction, rehabil-  
itation or improvement of facilities, and  
which provides that only contractors and  
subcontractors who sign a prenegotiated  
agreement with the labor organization can  
perform project work, when the record  
supporting the decision to enter into such  
an agreement establishes that it is justi-  
fied by the interests underlying the  
competitive bidding laws ..... 30,000

For the City College Science Facility,  
provided however that subdivision (b) of  
section 6281 of the education law, as  
amended by chapter 1081 of the laws of  
1969, shall apply to the dormitory author-  
ity and/or the city university  
construction fund, as the letting agency,  
unless, in its discretion, it determines  
to utilize a project labor agreement for  
all work performed in the renovation of  
the Marshak science building, the city  
college science facility and the new

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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	science research center at city college,	
2	which means a prehire collective bargain-	
3	ing agreement between the agency and a	
4	labor organization establishing the labor	
5	organization as the collective bargaining	
6	representative for all persons who will	
7	perform work pursuant to all contracts for	
8	the construction, reconstruction, rehabil-	
9	itation or improvement of facilities, and	
10	which provides that only contractors and	
11	subcontractors who sign a prenegotiated	
12	agreement with the labor organization can	
13	perform project work, when the record	
14	supporting the decision to enter into such	
15	an agreement establishes that it is justi-	
16	fied by the interests underlying the	
17	competitive bidding laws .....	55,300
18	For the Advanced Science Research Center at	
19	City College .....	14,500
20	For Central Utilities Plan Expansion at	
21	Lehman College .....	11,100
22	For the Voorhees Building facade at New York	
23	City College of Technology .....	14,100
24	For structural repairs at the Pearl Street	
25	Building at New York City College of Tech-	
26	nology .....	5,000
27	For expansion of the Central Plant at City	
28	College .....	30,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs .....	20,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs .....	30,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges to correct deficiencies in the	
42	mechanical, electrical and plumbing	
43	infrastructure .....	15,000
44		-----
45	Total .....	225,000
46		=====

47 By chapter 53, section 1, of the laws of 2006:

48     An advance for alterations and improvements to various facilities  
49     including services and expenses, capital design, construction,

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Project Schedule	AMOUNT
(thousands of dollars)	
For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	record supporting the decision	
2	to enter into such an agree-	
3	ment establishes that it is	
4	justified by the interests	
5	underlying the competitive	
6	bidding laws .....	11,231
7	For the City College Science Fa-	
8	cility, provided however that	
9	subdivision (b) of section	
10	6281 of the education law,	
11	as amended by chapter 1081	
12	of the laws of 1969, shall	
13	apply to the dormitory	
14	authority and/or the city	
15	university construction fund,	
16	as the letting agency, unless,	
17	in its discretion, it deter-	
18	mines to utilize a project	
19	labor agreement for all work	
20	performed in the renovation of	
21	the Marshak science building,	
22	the city college science	
23	facility and the new science	
24	research center at city	
25	college, which means a prehire	
26	collective bargaining agree-	
27	ment between the agency and a	
28	labor organization establish-	
29	ing the labor organization as	
30	the collective bargaining	
31	representative for all persons	
32	who will perform work pursuant	
33	to all contracts for the	
34	construction, reconstruction,	
35	rehabilitation or improvement	
36	of facilities, and which	
37	provides that only contractors	
38	and subcontractors who sign a	
39	prenegotiated agreement with	
40	the labor organization can	
41	perform project work, when the	
42	record supporting the decision	
43	to enter into such an agree-	
44	ment establishes that it is	
45	justified by the interests	
46	underlying the competitive	
47	bidding laws .....	15,000
48		-----
49	Total .....	26,231
50		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
2 section 1, of the laws of 2007:  
3 An additional advance for alterations and improvements to various  
4 facilities including services and expenses, service contracts, memo-  
5 randum of understanding, capital design, construction, acquisition,  
6 reconstruction, rehabilitation and equipment; for health and safety,  
7 preservation of facilities, new facilities, program improvement or  
8 program change, technology, environmental protection, energy conser-  
9 vation, accreditation, facilities for the physically disabled and  
10 related projects including costs incurred prior to April 1, 2006  
11 subject to an annual plan developed by the city university of New  
12 York which shall include projects in the following schedule  
13 (30670650) ... 235,500,000 ..... (re. \$178,371,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Brooklyn College	
The West Quad Project .....	12,000
Roosevelt Hall .....	11,000
The Performing Arts Center .....	15,000
City College	
School of Architecture (SAUDLA) .....	8,000
Marshak Building .....	13,800
Science Facility .....	57,700
College of Staten Island	
2M Building .....	5,000
Upgrades, Renovations, Equipment -	
Various .....	4,000
CUNY Law	
Law Building Renovation, Phase I .....	500
Hunter College	
Roosevelt House Renovation .....	1,000
New Science Lab Building .....	10,000
John Jay	
Building Expansion .....	15,000
Lehman College	
Consolidated Computer Center Phase II .....	1,000
New Science Facility Phase II .....	10,000
Queens College	
Science Upgrades Phase II .....	6,000
Louis Armstrong Center .....	5,000
School of Journalism	
School of Journalism .....	10,000
York College	
Student Services Center .....	6,000
Campus-wide Site Improvements .....	7,000
An advance for alterations and improvements	
to various facilities including services	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	<p>and expenses, service contracts, memoran- dum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accredi- tation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the direc- tor of budget ..... 28,500</p> <p>University-wide</p> <p>For health and safety projects ..... 9,000</p> <p style="text-align: right;">-----</p> <p>Total ..... 235,500</p> <p style="text-align: right;">=====</p>
---	---

20 By chapter 53, section 1, of the laws of 2005, as amended by chapter  
21 162, section 2, of the laws of 2005:

22 An advance for alterations and improvements to various facilities  
23 including services and expenses, capital design, construction,  
24 acquisition, reconstruction, rehabilitation and equipment; including  
25 but not limited to health and safety, preservation of facilities,  
26 new facilities, program improvement or program change, environmental  
27 protection, energy conservation, accreditation, facilities for the  
28 physically disabled, preventive maintenance and related projects,  
29 including costs incurred prior to April 1, 2005, and subject to a  
30 plan to be developed and submitted annually by the city university  
31 of New York and approved by the state director of the budget, and  
32 which may include, but not be limited to, projects in the following  
33 schedule (30560550) ... 69,000,000 ..... (re. \$14,720,000)

34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<p style="text-align: center;">Project Schedule</p> <p style="text-align: right;">AMOUNT</p> <p>-----</p> <p style="text-align: center;">(thousands of dollars)</p> <p>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall ..... 2,500</p> <p>For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city</p>
--	--

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1    university construction fund,  
2    as the letting agency, unless,  
3    in its discretion, it deter-  
4    mines to utilize a project  
5    labor agreement for all work  
6    performed in the renovation of  
7    the Marshak science building,  
8    the city college science  
9    facility and the new science  
10   research center at City  
11   College, which means a prehire  
12   collective bargaining agree-  
13   ment between the agency and a  
14   labor organization establish-  
15   ing the labor organization as  
16   the collective bargaining  
17   representative for all persons  
18   who will perform work pursuant  
19   to all contracts for the  
20   construction, reconstruction,  
21   rehabilitation or improvement  
22   of facilities, and which  
23   provides that only contractors  
24   and subcontractors who sign a  
25   prenegotiated agreement with  
26   the labor organization can  
27   perform project work, when the  
28   record supporting the decision  
29   to enter into such an agree-  
30   ment establishes that it is  
31   justified by the interests  
32   underlying the competitive  
33   bidding laws ..... 10,000  
34   For matching grants for  
35   Governors Island ..... 15,000  
36   For university-wide critical  
37   maintenance or capital  
38   improvement costs at senior  
39   and community colleges includ-  
40   ing but not limited to: costs  
41   attributable to the findings  
42   of condition surveys for  
43   health and safety; preserva-  
44   tion of facilities and access  
45   for the physically disabled;  
46   code compliance; emergencies;  
47   asbestos removal; energy  
48   conservation; fire alarms,  
49   sprinklers, electrical  
50   distribution and heating and

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	cooling system requirements;	
2	and other similar campus-wide	
3	and systemwide needs, provided	
4	however that subdivision (b)	
5	of section 6281 of the educa-	
6	tion law, as amended by chap-	
7	ter 1081 of the laws of 1969,	
8	shall apply to the dormitory	
9	authority and/or the city	
10	university construction fund,	
11	as the letting agency, unless,	
12	in its discretion, it deter-	
13	mines to utilize a project	
14	labor agreement for all work	
15	performed in the renovation of	
16	the Marshak science building,	
17	the city college science	
18	facility and the new science	
19	research center at City	
20	College, which means a prehire	
21	collective bargaining agree-	
22	ment between the agency and a	
23	labor organization establish-	
24	ing the labor organization as	
25	the collective bargaining	
26	representative for all persons	
27	who will perform work pursuant	
28	to all contracts for the	
29	construction, reconstruction,	
30	rehabilitation or improvement	
31	of facilities, and which	
32	provides that only contractors	
33	and subcontractors who sign a	
34	prenegotiated agreement with	
35	the labor organization can	
36	perform project work, when the	
37	record supporting the decision	
38	to enter into such an agree-	
39	ment establishes that it is	
40	justified by the interests	
41	underlying the competitive	
42	bidding laws .....	41,500
43		-----
44	Total .....	69,000
45		=====

46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
 47 section 1, of the laws of 2006:  
 48 An additional advance for alterations and improvements to various  
 49 facilities including services and expenses, capital design,

CITY UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30580550) ... 153,097,000 ... (re. \$123,133,000)

Project	Amount
-----	
(thousands of dollars)	
New York City Technical College	
Academic Building 1 .....	50,000
Additional Academic Building and Equipment .....	1,000
Staten Island College	
Lighting for pedestrian walkways.....	297
Additional Parking Space at lots 2 and 3 .....	678
Refurbishing of Study Alcoves .....	198
Site Lighting Improvements .....	223
Renovation Building 3M .....	3,000
Brooklyn College	
Equipment costs of the Environmental Analysis Core Ctr .....	421
University Wide	
For Network Infrastructure Improvements .....	25,280
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to, health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	projects, to be developed by	
2	the city university of New	
3	York in consultation with	
4	the senate majority leader	
5	and approved by the director	
6	of budget .....	72,000
7		-----
8	Total .....	153,097
9		=====

10 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
11 162, section 2, of the laws of 2005:

12 An advance for alterations and improvements to various facilities  
13 including services and expenses, capital design, construction,  
14 acquisition, reconstruction, rehabilitation and equipment; for  
15 health and safety, preservation of facilities, new facilities,  
16 program improvement or program change, environmental protection,  
17 energy conservation, accreditation, facilities for the physically  
18 disabled, and related projects, including costs incurred prior to  
19 April 1, 2004, and which may include, but not be limited to,  
20 projects in the following schedule (30030450) .....  
21 1,095,000,000 ..... (re. \$406,784,000)

Project Schedule

AMOUNT

22		
23		
24	-----	-----
25	(thousands of dollars)	
26	Brooklyn College .....	23,600
27	-West Quad Building	
28	City College .....	108,000
29	-Science Facility, provided	
30	however that subdivision	
31	(b) of section 6281 of the	
32	education law, as amended	
33	by chapter 1081 of the	
34	laws of 1969, shall apply	
35	to the dormitory authority	
36	and/or the city university	
37	construction fund, as the	
38	letting agency, unless, in	
39	its discretion, it deter-	
40	mines to utilize a project	
41	labor agreement for all	
42	work performed in the	
43	renovation of the Marshak	
44	science building, the city	
45	college science facility	
46	and the new science	
47	research center at City	
48	College, which means a	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1      prehire                      collective  
2      bargaining                  agreement  
3      between the agency and a  
4      labor organization estab-  
5      lishing the labor organ-  
6      ization as the collective  
7      bargaining representative  
8      for all persons who will  
9      perform work pursuant to  
10     all contracts for the  
11     construction, recon-  
12     struction, rehabilitation  
13     or improvement of facili-  
14     ties, and which provides  
15     that only contractors and  
16     subcontractors who sign a  
17     prenegotiated agreement  
18     with the labor organiza-  
19     tion can perform project  
20     work, when the record  
21     supporting the decision to  
22     enter into such an agree-  
23     ment establishes that it  
24     is justified by the inter-  
25     ests underlying the  
26     competitive bidding laws  
27     -School of Architecture (Phase I)  
28     Hunter College ..... 95,000  
29     -Science Lab Building (Phase I)  
30     -Roosevelt House Rehabilitation  
31     -Visual and Performing Arts Complex  
32     John Jay College ..... 130,000  
33     -Academic Facility (Phase II)  
34     Lehman College ..... 60,000  
35     -Science Facility  
36     New York City College  
37     of Technology ..... 86,000  
38     -Academic Complex I  
39     Queens College ..... 30,000  
40     -Science Upgrades (Phase I),  
41     including \$15 million in  
42     bond proceeds issued  
43     pursuant to a capital  
44     appropriation for Queens  
45     College in chapter 53 of  
46     the laws of 1998  
47     Universitywide  
48     -For a science research  
49     center, excluding furni-  
50     ture and equipment which

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1      shall be secured from  
2      private or other non-  
3      state sources, provided  
4      however that subdivision  
5      (b) of section 6281 of the  
6      education law, as amended  
7      by chapter 1081 of the  
8      laws of 1969, shall apply  
9      to the dormitory authority  
10     and/or the city university  
11     construction fund, as the  
12     letting agency, unless, in  
13     its discretion, it deter-  
14     mines to utilize a project  
15     labor agreement for all  
16     work performed in the  
17     renovation of the Marshak  
18     science building, the city  
19     college science facility  
20     and the new science  
21     research center at City  
22     College, which means a  
23     prehire collective  
24     bargaining agreement  
25     between the agency and a  
26     labor organization estab-  
27     lishing the labor organ-  
28     ization as the collective  
29     bargaining representative  
30     for all persons who will  
31     perform work pursuant to  
32     all contracts for the  
33     construction, recon-  
34     struction, rehabilitation  
35     or improvement of facili-  
36     ties, and which provides  
37     that only contractors and  
38     subcontractors who sign a  
39     prenegotiated agreement  
40     with the labor organiza-  
41     tion can perform project  
42     work, when the record  
43     supporting the decision to  
44     enter into such an agree-  
45     ment establishes that it  
46     is justified by the inter-  
47     ests underlying the  
48     competitive bidding laws..... 176,000  
49     -For science laboratory  
50     upgrades..... 7,000

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	-For condition survey-	
2	related health and safety	
3	projects .....	75,000
4	-For condition survey-	
5	related preservation of	
6	facilities projects.....	60,000
7	-For condition survey-	
8	related projects related	
9	to the americans with dis-	
10	abilities act.....	13,000
11	-For asbestos abatement .....	7,000
12	-For capital staff .....	41,400
13	-For network infrastructure	
14	and telecommunications .....	40,000
15	-For universitywide critical	
16	maintenance or capital im-	
17	provement costs for code	
18	compliance; emergencies;	
19	energy conservation; fire	
20	alarms, sprinklers, elec-	
21	trical distribution and	
22	heating and cooling system	
23	requirements; and other	
24	similar campuswide and	
25	systemwide needs, includ-	
26	ing Governors Island.....	143,000
27		-----
28	Total .....	1,095,000
29		=====

30 By chapter 54, section 2, of the laws of 1990:

31 Advance for alterations and improvements to various facilities includ-  
 32 ing capital design, construction, acquisition, reconstruction, reha-  
 33 bilitation, equipment costs, health and safety, preservation of  
 34 facilities, new facilities, program improvements or program changes,  
 35 environmental protection, energy conservation, accreditation, facil-  
 36 ities for the physically disabled, related projects, including the  
 37 payment of liabilities incurred prior to April 1, 1990 (306090C1)  
 38 ... .. 27,600,000 ..... (re. \$4,037,000)

39 NEW FACILITIES (CCP)

40 CAPITAL PROJECTS FUNDS - OTHER  
 41 Capital Projects Fund  
 42 New Facilities Purpose

43 By chapter 53, section 1, of the laws of 1998:

44 An advance for a new Phase II facility for John Jay College (30679807)  
 45 ... 5,000,000 ..... (re. \$5,000,000)



CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Additional funds for an advance for a new Phase II facility for John  
2 Jay College (30679807) ... 347,300,000 ..... (re. \$18,740,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1    GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2        CAPITAL PROJECTS FUNDS - OTHER  
3        Capital Projects Fund  
4        Administration Purpose

5    By chapter 53, section 1, of the laws of 2008:

6        State financial assistance to community colleges for alterations and  
7        improvements to various facilities for minor rehabilitation, includ-  
8        ing but not limited to capital design, construction, acquisition,  
9        reconstruction, rehabilitation, and equipment; for health and safe-  
10       ty, preservation of facilities, program improvement or program  
11       change, environmental protection, energy conservation, accredi-  
12       tation, facilities for the physically disabled, preventative mainte-  
13       nance and related projects, including costs incurred prior to April  
14       1, 2008, and subject to a plan submitted annually by the city  
15       university of New York and approved by the director of the budget  
16       (30110850) ... 2,750,000 ..... (re. \$2,750,000)

17    By chapter 53, section 1, of the laws of 2003:

18        State financial assistance to community colleges for alterations and  
19        improvements to various facilities including services and expenses,  
20        capital design, construction, acquisition, reconstruction, rehabili-  
21       tation and equipment; for health and safety, preservation of facili-  
22       ties, new facilities, program improvement or program change, envi-  
23       ronmental protection, energy conservation, accreditation, facilities  
24       for the physically disabled, preventive maintenance and related  
25       projects, including costs incurred prior to April 1, 2003, and  
26       subject to a plan submitted annually by the city university of New  
27       York and approved by the state director of the budget (30020350) ...  
28       5,000,000 ..... (re. \$5,000,000)

29    By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
30        section 1, of the laws of 1999, for:

31        State financial assistance to community colleges for alterations and  
32        improvements to various facilities including capital design,  
33        construction, acquisition, reconstruction, rehabilitation and equip-  
34       ment; for health and safety, preservation of facilities, new facili-  
35       ties, program improvements or program change, environmental  
36       protection, energy conservation, accreditation, facilities for the  
37       physically disabled, and related projects (301198C1) .....  
38       4,840,000 ..... (re. \$331,000)  
39        State financial assistance for alterations and improvements to the  
40        Main Theatre at LaGuardia Community College (301198C1) .....  
41       160,000 ..... (re. \$160,000)

42    By chapter 53, section 1, of the laws of 1997:

43        State financial assistance to community colleges for alterations and  
44        improvements to various facilities including capital design,  
45        construction, acquisition, reconstruction, rehabilitation and equip-

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1      ment; for health and safety, preservation of facilities, new facili-  
2      ties, program improvement or program change, environmental  
3      protection, energy conservation, accreditation, facilities for the  
4      physically disabled, and related projects (301197C1) .....  
5      500,000 ..... (re. \$93,000)

6      By chapter 53, section 1, of the laws of 1996, for:  
7      State financial assistance to community colleges for alterations and  
8      improvements to various facilities including capital design,  
9      construction, acquisition, reconstruction, rehabilitation and equip-  
10     ment; for health and safety, preservation of facilities, new facili-  
11     ties, program improvement or program change, environmental  
12     protection, energy conservation, accreditation, facilities for the  
13     physically disabled, and related projects (301596C1) .....  
14     2,340,000 ..... (re. \$581,000)

15      Program Improvement or Program Change Purpose

16     By chapter 54, section 1, of the laws of 1995, for:  
17     State financial assistance to community colleges for the research and  
18     technology equipment initiative. Release of funds for this program  
19     will be contingent upon the availability of a match from non-state  
20     sources and upon approval of a plan submitted by the City University  
21     and approved by the director of the budget of the state of New York  
22     (30389508) ...      1,000,000 ..... (re. \$257,000)  
23     State financial assistance to community colleges, and Medgar Evers  
24     College pursuant to section 6221 of the education law, for alter-  
25     ations and improvements to child care facilities (30089508) .....  
26     570,000 ..... (re. \$414,000)

27      GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

28      CAPITAL PROJECTS FUNDS - OTHER  
29      Capital Projects Fund  
30      Administration Purpose

31     By chapter 54, section 1, of the laws of 2011:  
32     An advance for state financial assistance to community colleges for  
33     alterations and improvements to various facilities including  
34     services and expenses, capital design, construction, acquisition,  
35     reconstruction, rehabilitation and equipment; for health and safety,  
36     preservation of facilities, new facilities, program improvement or  
37     program change, environmental protection, energy conservation,  
38     accreditation, facilities for the physically disabled, and related  
39     projects, including costs incurred prior to April 1, 2011 subject to  
40     an annual plan developed by the city university and approved by the  
41     state director of the budget which shall include projects in the  
42     following schedule (30CC1150) ... 31,239,000 ..... (re. \$31,239,000)

43                                      Project Schedule

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
1 Borough of Manhattan Community		
2 College		
3 Theater Upgrades and		
4 Equipment .....	3,400	1,700
5 Bronx Community College		
6 Campus-wide Roofing,		
7 Ph. I .....	4,068	2,034
8 Kingsborough Community College		
9 Theater Upgrades and Sciences Bldg-		
10 Infrastructure.....	5,150	2,575
11 T2 Building Upgrades.....	7,200	3,600
12 LaGuardia Community College		
13 Center 3 Facade, Ph. I .....	5,000	2,500
14 Center 3 Upgrades .....	1,000	500
15 Campus Improvements .....	10,000	5,000
16 Queensborough Community College		
17 Central Kitchen/Dining Hall		
18 Renovation .....	8,660	4,330
19 Upgrade Campus-wide Electrical		
20 System, Ph. II .....	18,000	9,000
21	-----	-----
22 Total .....	62,478	31,239
23	=====	=====

29 By chapter 53, section 1, of the laws of 2010:

30 An advance for state financial assistance to community colleges for  
31 alterations and improvements to various facilities including  
32 services and expenses, capital design, construction, acquisition,  
33 reconstruction, rehabilitation and equipment; for health and safety,  
34 preservation of facilities, new facilities, program improvement or  
35 program change, environmental protection, energy conservation,  
36 accreditation, facilities for the physically disabled, and related  
37 projects, including costs incurred prior to April 1, 2010 subject to  
38 an annual plan developed by the city university and approved by the  
39 state director of the budget which shall include projects in the  
40 following schedule (30CC1050) ... 34,563,000 ..... (re. \$34,563,000)

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
41 Borough of Manhattan Community		
42 College		

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Central Plant Upgrades,		
2	199 Chambers Street .....	14,000	7,000
3	Bronx Community College		
4	Campus-wide Utility Upgrades,		
5	Ph. I .....	18,626	9,313
6	Kingsborough Community College		
7	Mechanical and Infrastructure		
8	Improvements .....	4,000	2,000
9	LaGuardia Community College		
10	Conference Facility Space .....	2,000	1,000
11	Center 3 Office Space and		
12	Elevators .....	2,500	1,250
13	Facility Upgrades .....	10,000	5,000
14	Queensborough Community College		
15	Upgrade Campus-wide Electrical		
16	System, Ph. I .....	18,000	9,000
17		-----	-----
18	Total .....	69,126	34,563
19		=====	=====

20 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 21 496, section 1, of the laws of 2008:  
 22 Advances for alterations and improvements to various facilities for  
 23 capital critical maintenance and strategic initiatives, including  
 24 but not limited to capital design, construction, acquisition, recon-  
 25 struction, rehabilitation, and equipment; for health and safety,  
 26 preservation of facilities, new facilities, program improvement or  
 27 program change, environmental protection, energy conservation,  
 28 accreditation, facilities for the physically disabled, preventative  
 29 maintenance and related projects, including costs incurred prior to  
 30 April 1, 2008, and subject to a plan developed and submitted annual-  
 31 ly by the city university of New York and approved by the director  
 32 of the budget, and which may include, but not be limited to,  
 33 projects in the following schedule (30090850) .....  
 34 206,908,000 ..... (re. \$182,485,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
35		
36		
37		
38		
39	-----	-----
40		(thousands of dollars)
41	Borough of Manhattan Community	
42	College	
43	Fiterman Hall .....	102,200      51,100
44	Bronx Community College	
45	North Instructional Building .....	24,762      12,381
46	Backflow Prevention Devices .....	3,400      1,700
47	Campus-wide Roof Replacement .....	1,932      966
48	Hostos Community College	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	500 Grand Concourse .....	18,446	9,223
2	Kingsborough Community College		
3	Laboratories and Mechanical		
4	Infrastructure Upgrade Phase I ....	5,000	2,500
5	Medgar Evers College		
6	Academic Building I .....	68,346	34,173
7	Carroll Street Building .....	12,000	6,000
8	University-wide		
9	CUNY ERP (CUNY FIRST) .....	27,600	13,800
10	Project Administration .....	15,430	7,715
11	For university-wide critical main-		
12	tenance or capital improvement		
13	costs at community colleges		
14	attributable to the findings		
15	of condition surveys for health		
16	and safety needs .....	35,000	17,500
17	For university-wide critical main-		
18	tenance or capital improvement		
19	costs at community colleges		
20	attributable to the findings		
21	of condition surveys for		
22	preservation of facilities needs .	35,000	17,500
23	For university-wide critical main-		
24	tenance or capital improvement		
25	costs at community colleges		
26	attributable to ADA needs .....	15,000	7,500
27	For university-wide critical main-		
28	tenance or capital improvement		
29	costs at community colleges		
30	attributable to certificate of		
31	occupancy/public assembly needs ..	18,000	9,000
32	For university-wide critical main-		
33	tenance or capital improvement		
34	costs at community colleges		
35	attributable to energy		
36	conservation needs .....	18,000	9,000
37	For university-wide critical main-		
38	tenance or capital improvement		
39	costs at community colleges		
40	attributable to science lab		
41	upgrade needs .....	7,200	3,600
42	For university-wide critical main-		
43	tenance or capital improvement		
44	costs at community colleges		
45	attributable to educational		
46	technology initiative needs .....	4,000	2,000
47	For university-wide critical main-		
48	tenance or capital improvement		
49	costs at community colleges		
50	attributable to athletic		

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	facilities upgrade needs .....	2,500	1,250
2		-----	-----
3	Total .....	413,816	206,908
4		=====	=====

5 By chapter 53, section 1, of the laws of 2007:

6 An advance for state financial assistance to community colleges for  
7 alterations and improvements to various facilities including  
8 services and expenses, capital design, construction, acquisition,  
9 reconstruction, rehabilitation and equipment; for health and safety,  
10 preservation of facilities, new facilities, program improvement or  
11 program change, environmental protection, energy conservation,  
12 accreditation, facilities for the physically disabled, and related  
13 projects, including costs incurred prior to April 1, 2007 subject to  
14 an annual plan developed by the city university and approved by the  
15 state director of the budget which shall include projects in the  
16 following schedule (30660750) ... 40,800,000 ..... (re. \$26,710,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
23 Borough of Manhattan Community College		
24 Fiterman Hall Replacement .....	40,000	20,000
25 Bronx Community College		
26 Mechanical Systems Upgrades .....	1,800	900
27 Medgar Evers		
28 Academic Building I .....	22,000	11,000
29 For University-wide critical		
30 maintenance or capital im-		
31 provement costs at community		
32 colleges attributable to the		
33 findings of condition sur-		
34 veys for health and safety		
35 needs .....	4,800	2,400
36 For university-wide critical		
37 maintenance or capital im-		
38 provement costs at community		
39 colleges attributable to the		
40 findings of condition sur-		
41 veys for preservation of		
42 facilities needs .....	3,000	1,500
43 For university-wide critical		
44 maintenance or capital im-		
45 provement costs at community		
46 colleges to correct defic-		
47 iencies in the mechanical,		
48 electrical and plumbing		

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	infrastructure .....	10,000	5,000
2		-----	-----
3	Total .....	81,600	40,800
4		=====	=====

5 By chapter 53, section 1, of the laws of 2006:

6 An advance for state financial assistance to community colleges for  
7 alterations and improvements to various facilities including  
8 services and expenses, capital design, construction, acquisition,  
9 reconstruction, rehabilitation and equipment; for health and safety,  
10 preservation of facilities, new facilities, program improvement or  
11 program change, environmental protection, energy conservation,  
12 accreditation, facilities for the physically disabled, and related  
13 projects, including costs incurred prior to April 1, 2006 subject to  
14 an annual plan developed by the city university which shall include  
15 projects in the following schedule (30660650) .....  
16 8,769,000 ..... (re. \$8,769,000)

Project Schedule

17		ESTIMATED	ESTIMATED
18		TOTAL STATE	50 PERCENT
19		& LOCAL SHARE	STATE SHARE
20			
21	-----		
22		(thousands of dollars)	
23	Medgar Evers College		
24	Theater .....	3,450	1,725
25	Auditorium .....	14,088	7,044
26		-----	-----
27	Total .....	17,538	8,769
28		=====	=====

29 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
30 108, section 2, of the laws of 2006:

31 Additional advance for state financial assistance to community  
32 colleges for alterations and improvements to various facilities  
33 including capital design, construction, acquisition, reconstruction,  
34 rehabilitation, equipment and personal service costs; for health and  
35 safety, preservation of facilities, new facilities, program improve-  
36 ment or program change, environmental protection, energy conserva-  
37 tion, accreditation, facilities for the physically disabled and  
38 related projects including costs incurred prior to April 1, 2006  
39 (30660650) ... 66,580,000 ..... (re. \$61,507,000)

Project Schedule

40		ESTIMATED	ESTIMATED
41		TOTAL STATE	50 PERCENT
42		& LOCAL SHARE	STATE SHARE
43			
44	-----		
45		(thousands of dollars)	
46	Borough of Manhattan Community		



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	College		
2	Fitterman Hall Replacement .....	15,000	7,500
3	Chambers Street Renovations		
4	Phase II .....	14,000	7,000
5	Bronx Community College		
6	Mechanical System Upgrades .....	6,000	3,000
7	Hostos Community College		
8	Renovations in 475 Grand Concourse	6,000	3,000
9	Kings Borough Community College		
10	Air conditioning T5 .....	218	109
11	Renovation of former auditorium T2		
12	building as learning resource		
13	center .....	2,000	1,000
14	Air conditioning T4 .....	942	471
15	Mechanical System Upgrades .....	6,000	3,000
16	Laguardia Community College		
17	Renovations of Center 3 .....	14,000	7,000
18	Acquisition and Renovation		
19	of an Additional Educational		
20	Building .....	55,000	27,500
21	Medgar Evers		
22	Academic I .....	8,000	4,000
23	Queensborough Community College		
24	Renovation of Science Building ....	6,000	3,000
25		-----	-----
26	Total .....	133,160	66,580
27		=====	=====

28 By chapter 53, section 1, of the laws of 2005:

29 An advance for state financial assistance to community colleges for  
30 the replacement of Fitterman Hall at the Borough of Manhattan Commu-  
31 nity College including costs incurred prior to April 1, 2005, and  
32 subject to a plan developed and submitted annually by the city  
33 university and approved by the state director of the budget.  
34 Notwithstanding subdivision (b) of section 6281 of the education  
35 law, as amended by chapter 1081 of the laws of 1969, the dormitory  
36 authority and/or the city university construction fund, as the  
37 letting agency, may, in its discretion, award one contract for all  
38 the work to be performed in the acquisition, construction, recon-  
39 struction, rehabilitation or improvement of Fitterman Hall without  
40 separate and independent bidding or letting or subdivision of work  
41 to be performed (30570550) ... 20,000,000 ..... (re. \$20,000,000)

42 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
43 section 3, of the laws of 2005:

44 An advance for state financial assistance to community colleges for  
45 alterations and improvements to various facilities including  
46 services and expenses, capital design, construction, acquisition,  
47 reconstruction, rehabilitation and equipment; for health and safety,  
48 preservation of facilities, new facilities, program improvement or

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) .....  
105,849,000 ..... (re. \$73,496,000)

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
---	--

(thousands of dollars)

Queensborough Community College		
Holocaust Resource Center .....	3,000	1,500
Instruction Building Planning and Design Costs .....	4,948	2,474
Upgrade Campus Wide Electric System .....	1,000	500
Upgrade Campus Wide Drainage System .....	1,000	500
Kingsborough Community College		
Roof Replacement .....	3,000	1,500
Additional Roof Replacement .....	3,000	1,500
Fire Alarm Rehab .....	6,256	3,128
Gymnasium .....	6,060	3,030
Marine/Academic Center .....	5,050	2,525
Primary Arts Center .....	850	425
Hostos Community College		
475 Grand Concourse Renovation ....	4,948	2,474
Site Acquisition .....	750	375
LaGuardia Community College		
Center 3 Renovations, Phase II ....	5,346	2,673
Department of Humanities Renovation .....	17,012	8,506
Department of Computer Information Systems .....	21,000	10,500
Medgar Evers College		
Athletic Fields .....	1,960	980
Bronx Community College		
North Instructional Building ....	60,962	30,481
Mechanical Systems & Infrastructure Upgrade Phase 1 ....	4,074	2,037
Borough Manhattan Community College		
Training Program for Emergency First Response .....	21,400	10,700
North campus building .....	2,000	1,000
Chambers Street Renovation Phase II .....	5,506	2,753
Universitywide		

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	For condition assessment: Health		
2	and Safety .....	9,762	4,881
3	For condition assessment:		
4	Facilities Preservation .....	3,994	1,997
5	For condition assessment: ADA .....	3,820	1,910
6	For construction, acquisition,		
7	renovation or rehabilitation of		
8	facilities including equipment and		
9	other necessary incidental costs		
10	related to the CUNY Incubator		
11	Network .....	15,000	7,500
12		-----	-----
13	Total .....	211,698	105,849
14		=====	=====

15 By chapter 53, section 1, of the laws of 2003:

16 An advance for state financial assistance to community colleges for  
17 alterations and improvements to various facilities including  
18 services and expenses, capital design, construction, acquisition,  
19 reconstruction, rehabilitation and equipment; for health and safety,  
20 preservation of facilities, new facilities, program improvement or  
21 program change, environmental protection, energy conservation,  
22 accreditation, facilities for the physically disabled, and related  
23 projects, including costs incurred prior to April 1, 2003, subject  
24 to an annual plan developed by the city university and approved by  
25 the state director of the budget, and which may include, but not be  
26 limited to, projects in the following schedule (30050350) .....  
27 50,000,000 ..... (re. \$15,523,000)

Project Schedule

	AMOUNT
-----	
(thousands of dollars)	
Medgar Evers College .....	19,400
-Academic Building I	
University-wide .....	30,600
-For university-wide critical	
maintenance or capital im-	
provement costs attributable	
to the findings of condition	
surveys for health and safety,	
preservation of facilities and	
access for the physically dis-	
abled; code compliance; asbes-	
tos removal; emergencies; en-	
ergy conservation needs; fire	
alarms, sprinklers, electrical	
distribution and heating and	
cooling system requirements;	
and other similar campus-wide	

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

and system-wide needs

-----  
Total ..... 50,000  
=====

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ..... (re. \$59,045,000)

Project Schedule

AMOUNT

-----  
(thousands of dollars)

For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys .....	1,500
For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement .....	1,000
For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys .....	2,000
For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys .....	1,000
For payment of up to one-half of the total capital costs for community	

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	colleges for the	
2	telecommunications initiative ...	2,000
3	For payment of up to one-	
4	half of the total capital	
5	costs for community	
6	colleges for energy	
7	conservation .....	1,000
8	For payment of up to one-	
9	half of the total capital	
10	costs for community	
11	colleges for the	
12	educational technology	
13	equipment initiative .....	1,500
14	An additional advance for	
15	state financial assistance	
16	to community colleges for	
17	alterations and	
18	improvements to various	
19	facilities including capital	
20	design, construction,	
21	acquisition, reconstruction,	
22	rehabilitation and	
23	equipment; for health and	
24	safety, preservation of	
25	facilities, new facilities,	
26	program improvement or	
27	program change, environ-	
28	mental protection, energy	
29	conservation, accredita-	
30	tion, facilities for the	
31	physically disabled, and	
32	related projects according	
33	to the following project	
34	schedule (303198C1) .....	99,700
35		-----
36	Total .....	109,700
37		=====

38 CAPITAL PROJECTS FUNDS - OTHER  
39 Capital Projects Fund  
40 Preservation of Facilities Purpose

41 By chapter 54, section 2, of the laws of 1994:  
42 An advance for payment of one-half of the total capital costs for  
43 community colleges for preservation of facilities (30839403) .....  
44 6,909,000 ..... (re. \$6,909,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	320,000,000	767,880,000
6	-----	-----
7 All Funds .....	320,000,000	767,880,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 320,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Correctional Facilities Capital Improvement Fund  
 13 Administration Purpose

14 For the preparation and review of plans,  
 15 specifications, estimates, studies, plant  
 16 evaluations, inspections, appraisals and  
 17 surveys, and legal claims relating to  
 18 existing or proposed facilities of the  
 19 department of correctional services, and  
 20 payment of personal service and nonper-  
 21 sonal service, including fringe benefits,  
 22 related to the administration and security  
 23 of capital projects provided by the  
 24 department of correctional services for  
 25 new and reappropriated projects (10501250) .. 15,000,000

26 Capital Projects Funds - Other  
 27 Correctional Facilities Capital Improvement Fund  
 28 Environmental Protection or Improvements Purpose

29 Alterations and improvements, including  
 30 related departmental administrative costs,  
 31 for environmental protection or improve-  
 32 ments including liabilities incurred prior  
 33 to April 1, 2012 (10061206) ..... 24,000,000

34 Capital Projects Funds - Other  
 35 Correctional Facilities Capital Improvement Fund  
 36 Health and Safety Purpose

37 Alterations and improvements, including  
 38 related departmental administrative costs,  
 39 for health and safety including liabil-  
 40 ities incurred prior to April 1, 2012  
 41 (10011201) ..... 36,000,000

42 Capital Projects Funds - Other

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2012-13

1 Correctional Facilities Capital Improvement Fund  
2 Preservation of Facilities Purpose

3 Alterations and improvements, including  
4 related departmental administrative costs,  
5 for the preservation of facilities includ-  
6 ing liabilities incurred prior to April 1,  
7 2012 (10031203) ..... 174,000,000

8 Alterations and improvements, including  
9 related departmental administrative costs,  
10 for preventative maintenance that will  
11 prolong the useful life of assets includ-  
12 ing liabilities incurred prior to April 1,  
13 2012 (10M31203) ..... 15,000,000

14 Capital Projects Funds - Other  
15 Correctional Facilities Capital Improvement Fund  
16 Program Improvement or Program Change Purpose

17 Alterations and improvements, including  
18 related departmental administrative costs,  
19 for program improvement or program change  
20 including liabilities incurred prior to  
21 April 1, 2012 (10081208) ..... 56,000,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Correctional Facilities Capital Improvement Fund

## 4 Administration Purpose

## 5 By chapter 54, section 1, of the laws of 2011:

6 For the preparation and review of plans, specifications, estimates,  
7 studies, plant evaluations, inspections, appraisals and surveys, and  
8 legal claims relating to existing or proposed facilities of the  
9 department of correctional services, and payment of personal service  
10 and nonpersonal service, including fringe benefits, related to the  
11 administration and security of capital projects provided by the  
12 department of correctional services for new and reappropriated  
13 projects (10501150) ... 15,000,000 ..... (re. \$14,154,000)

## 14 By chapter 50, section 1, of the laws of 2009:

15 For the preparation and review of plans, specifications, estimates,  
16 studies, plant evaluations, inspections, appraisals and surveys, and  
17 legal claims relating to existing or proposed facilities of the  
18 department of correctional services, and payment of personal service  
19 and nonpersonal service, including fringe benefits, related to the  
20 administration and security of capital projects provided by the  
21 department of correctional services for new and reappropriated  
22 projects (10500950) ... 15,000,000 ..... (re. \$500,000)

## 23 CAPITAL PROJECTS FUNDS - OTHER

## 24 Correctional Facilities Capital Improvement Fund

## 25 Environmental Protection or Improvements Purpose

## 26 By chapter 54, section 1, of the laws of 2011:

27 Alterations and improvements, including related departmental adminis-  
28 trative costs, for environmental protection or improvements includ-  
29 ing liabilities incurred prior to April 1, 2011 (10061106) ...  
30 24,000,000 ..... (re. \$23,956,000)

## 31 By chapter 50, section 1, of the laws of 2010:

32 Alterations and improvements, including related departmental adminis-  
33 trative costs, for environmental protection or improvements includ-  
34 ing liabilities incurred prior to April 1, 2010 (10061006) .....  
35 24,000,000 ..... (re. \$14,526,000)

## 36 By chapter 50, section 1, of the laws of 2009:

37 Alterations and improvements, including related departmental adminis-  
38 trative costs, for environmental protection or improvements includ-  
39 ing liabilities incurred prior to April 1, 2009 (10060906) .....  
40 19,000,000 ..... (re. \$2,002,000)

## 41 By chapter 50, section 1, of the laws of 2008:

42 Alterations and improvements, including related departmental adminis-  
43 trative costs, for environmental protection or improvements includ-



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1       ing liabilities incurred prior to April 1, 2008 (10060806) .....  
2       25,000,000 ..... (re. \$971,000)

3 By chapter 50, section 1, of the laws of 2007:  
4       Alterations and improvements, including related departmental adminis-  
5       trative costs, for environmental protection or improvements includ-  
6       ing liabilities incurred prior to April 1, 2007 (10060706) .....  
7       16,000,000 ..... (re. \$1,606,000)

8 By chapter 50, section 1, of the laws of 2006:  
9       Alterations and improvements, including related departmental adminis-  
10       trative costs, for environmental protection or improvements includ-  
11       ing liabilities incurred prior to April 1, 2006 (10060606) .....  
12       14,000,000 ..... (re. \$1,057,000)

13 CAPITAL PROJECTS FUNDS - OTHER  
14 Correctional Facilities Capital Improvement Fund  
15 Facilities for the Physically Disabled Purpose

16 By chapter 54, section 1, of the laws of 2000:  
17       Alterations and improvements, including related departmental adminis-  
18       trative costs, of facilities for the physically disabled including  
19       liabilities incurred prior to April 1, 2000 (10A40004) .....  
20       2,000,000 ..... (re. \$550,000)

21 CAPITAL PROJECTS FUNDS - OTHER  
22 Correctional Facilities Capital Improvement Fund  
23 Health and Safety Purpose

24 By chapter 54, section 1, of the laws of 2011:  
25       Alterations and improvements, including related departmental adminis-  
26       trative costs, for health and safety including liabilities incurred  
27       prior to April 1, 2011 (10011101) .....  
28       16,000,000 ..... (re. \$16,000,000)

29 By chapter 50, section 1, of the laws of 2010:  
30       Alterations and improvements, including related departmental adminis-  
31       trative costs, for health and safety including liabilities incurred  
32       prior to April 1, 2010 (10011001) .....  
33       16,000,000 ..... (re. \$12,842,000)

34 By chapter 50, section 1, of the laws of 2009:  
35       Alterations and improvements, including related departmental adminis-  
36       trative costs, for health and safety including liabilities incurred  
37       prior to April 1, 2009 (10010901) .....  
38       16,000,000 ..... (re. \$4,628,000)

39 By chapter 50, section 1, of the laws of 2008:  
40       Alterations and improvements, including related departmental adminis-  
41       trative costs, for health and safety including liabilities incurred  
42       prior to April 1, 2008 (10010801) .....  
43       10,000,000 ..... (re. \$391,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2007:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for health and safety including liabilities incurred  
4 prior to April 1, 2007 (10010701) .....  
5 20,000,000 ..... (re. \$1,832,000)

6 By chapter 50, section 1, of the laws of 2006:  
7 Alterations and improvements, including related departmental adminis-  
8 trative costs, for health and safety including liabilities incurred  
9 prior to April 1, 2006 (10010601) .....  
10 20,000,000 ..... (re. \$598,000)

11 By chapter 50, section 1, of the laws of 2005:  
12 Alterations and improvements, including related departmental adminis-  
13 trative costs, for health and safety including liabilities incurred  
14 prior to April 1, 2005 (10010501) .....  
15 30,000,000 ..... (re. \$276,000)

16 By chapter 50, section 1, of the laws of 2004:  
17 Alterations and improvements, including related departmental adminis-  
18 trative costs, for health and safety including liabilities incurred  
19 prior to April 1, 2004 (10010401) .....  
20 30,000,000 ..... (re. \$905,000)

21 By chapter 50, section 1, of the laws of 2003:  
22 Alterations and improvements, including related departmental adminis-  
23 trative costs, for health and safety including liabilities incurred  
24 prior to April 1, 2003 (10010301) .....  
25 30,000,000 ..... (re. \$200,000)

26 CAPITAL PROJECTS FUNDS - OTHER  
27 Correctional Facilities Capital Improvement Fund  
28 Medical Facilities Purpose

29 By chapter 54, section 1, of the laws of 2000:  
30 For the cost of studies, site acquisitions, planning, design,  
31 construction, reconstruction, renovation, and equipment related to  
32 the development of medical facilities, departmental administrative  
33 costs including liabilities incurred prior to April 1, 2000  
34 (10M200MC) ... 15,000,000 ..... (re. \$1,248,000)

35 CAPITAL PROJECTS FUNDS - OTHER  
36 Correctional Facilities Capital Improvement Fund  
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2011:  
39 Alterations and improvements, including related departmental adminis-  
40 trative costs, for the preservation of facilities including liabil-  
41 ities incurred prior to April 1, 2011 (10031103) .....  
42 174,000,000 ..... (re. \$173,564,000)  
43 Alterations and improvements, including related departmental adminis-  
44 trative costs, for preventative maintenance that will prolong the

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 useful life of assets including liabilities incurred prior to April  
2 1, 2011 (10M31103) ... 15,000,000 ..... (re. \$14,949,000)

3 By chapter 50, section 1, of the laws of 2010:  
4 Alterations and improvements, including related departmental adminis-  
5 trative costs, for the preservation of facilities including liabil-  
6 ities incurred prior to April 1, 2010 (10031003) .....  
7 174,000,000 ..... (re. \$147,788,000)  
8 Alterations and improvements, including related departmental adminis-  
9 trative costs, for preventative maintenance that will prolong the  
10 useful life of assets including liabilities incurred prior to April  
11 1, 2010 (10M31003) ... 15,000,000 ..... (re. \$10,332,000)

12 By chapter 50, section 1, of the laws of 2009:  
13 Alterations and improvements, including related departmental adminis-  
14 trative costs, for the preservation of facilities including liabil-  
15 ities incurred prior to April 1, 2009 (10030903) .....  
16 165,000,000 ..... (re. \$44,674,000)  
17 Alterations and improvements, including related departmental adminis-  
18 trative costs, for preventative maintenance that will prolong the  
19 useful life of assets including liabilities incurred prior to April  
20 1, 2009 (10M30903) ... 15,000,000 ..... (re. \$8,159,000)

21 By chapter 50, section 1, of the laws of 2008:  
22 Alterations and improvements, including related departmental adminis-  
23 trative costs, for the preservation of facilities including liabil-  
24 ities incurred prior to April 1, 2008 (10030803) .....  
25 170,000,000 ..... (re. \$27,857,000)  
26 Alterations and improvements, including related departmental adminis-  
27 trative costs, for preventative maintenance that will prolong the  
28 useful life of assets including liabilities incurred prior to April  
29 1, 2008 (10M30803) ... 15,000,000 ..... (re. \$3,409,000)

30 By chapter 50, section 1, of the laws of 2007:  
31 Alterations and improvements, including related departmental adminis-  
32 trative costs, for the preservation of facilities including liabil-  
33 ities incurred prior to April 1, 2007 (10030703) .....  
34 147,000,000 ..... (re. \$21,694,000)  
35 Alterations and improvements, including related departmental adminis-  
36 trative costs, for preventative maintenance that will prolong the  
37 useful life of assets including liabilities incurred prior to April  
38 1, 2007 (10M30703) ... 15,000,000 ..... (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2006:  
40 Alterations and improvements, including related departmental adminis-  
41 trative costs, for the preservation of facilities including liabil-  
42 ities incurred prior to April 1, 2006 (10030603) .....  
43 137,000,000 ..... (re. \$11,903,000)  
44 Alterations and improvements, including related departmental adminis-  
45 trative costs, for preventative maintenance that will prolong the  
46 useful life of assets including liabilities incurred prior to April  
47 1, 2006 (10M30603) ... 15,000,000 ..... (re. \$912,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For services and expenses associated with improvements and rehabili-  
2 tation of the department of correctional services employee housing  
3 units at locations including but not limited to Great Meadow in  
4 Washington County, and the Willard Drug Treatment Campus in Seneca  
5 County, pursuant to a plan developed by the commissioner of the  
6 department of correctional services and submitted to the chair of  
7 the senate finance committee and the chair of the assembly ways and  
8 means committee (10EH0603) ... 1,300,000 ..... (re. \$349,000)

9 By chapter 50, section 1, of the laws of 2005:  
10 Alterations and improvements, including related departmental adminis-  
11 trative costs, for the preservation of facilities including liabil-  
12 ities incurred prior to April 1, 2005 (10030503) .....  
13 95,000,000 ..... (re. \$2,912,000)  
14 Alterations and improvements, including related departmental adminis-  
15 trative costs, for preventative maintenance that will prolong the  
16 useful life of assets including liabilities incurred prior to April  
17 1, 2005 (10M30503) ... 15,000,000 ..... (re. \$500,000)

18 By chapter 50, section 1, of the laws of 2004:  
19 Alterations and improvements, including related departmental adminis-  
20 trative costs, for the preservation of facilities including liabil-  
21 ities incurred prior to April 1, 2004 (10030403) .....  
22 95,000,000 ..... (re. \$3,275,000)

23 By chapter 50, section 1, of the laws of 2003:  
24 Alterations and improvements, including related departmental adminis-  
25 trative costs, for the preservation of facilities including liabil-  
26 ities incurred prior to April 1, 2003 (10030303) .....  
27 95,000,000 ..... (re. \$1,297,000)  
28 Alterations and improvements, including related departmental adminis-  
29 trative costs, for preventative maintenance that will prolong the  
30 useful life of assets including liabilities incurred prior to April  
31 1, 2003 (10M30303) ... 15,000,000 ..... (re. \$463,000)

32 CAPITAL PROJECTS FUNDS - OTHER  
33 Correctional Facilities Capital Improvement Fund  
34 Program Improvement or Program Change Purpose

35 By chapter 54, section 1, of the laws of 2011:  
36 Alterations and improvements, including related departmental adminis-  
37 trative costs, for program improvement or program change including  
38 liabilities incurred prior to April 1, 2011 (10081108) ...  
39 76,000,000 ..... (re. \$76,000,000)

40 By chapter 50, section 1, of the laws of 2010:  
41 Alterations and improvements, including related departmental adminis-  
42 trative costs, for program improvement or program change including  
43 liabilities incurred prior to April 1, 2010 (10081008) .....  
44 76,000,000 ..... (re. \$58,248,000)

45 By chapter 50, section 1, of the laws of 2009:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Alterations and improvements, including related departmental adminis-  
2 trative costs, for program improvement or program change including  
3 liabilities incurred prior to April 1, 2009 (10080908) .....  
4 90,000,000 ..... (re. \$35,206,000)

5 By chapter 50, section 1, of the laws of 2008:  
6 Alterations and improvements, including related departmental adminis-  
7 trative costs, for program improvement or program change including  
8 liabilities incurred prior to April 1, 2008 (10080808) .....  
9 85,000,000 ..... (re. \$15,094,000)

10 By chapter 50, section 1, of the laws of 2007:  
11 Alterations and improvements, including related departmental adminis-  
12 trative costs, for program improvement or program change including  
13 liabilities incurred prior to April 1, 2007 (10080708) .....  
14 87,000,000 ..... (re. \$7,265,000)

15 By chapter 50, section 1, of the laws of 2006:  
16 Alterations and improvements, including related departmental adminis-  
17 trative costs, for program improvement or program change including  
18 liabilities incurred prior to April 1, 2006 (10080608) .....  
19 44,000,000 ..... (re. \$1,990,000)

20 By chapter 50, section 1, of the laws of 2005:  
21 Alterations and improvements, including related departmental adminis-  
22 trative costs, for program improvement or program change including  
23 liabilities incurred prior to April 1, 2005 (10080508) .....  
24 40,000,000 ..... (re. \$482,000)

25 By chapter 50, section 1, of the laws of 2004:  
26 Alterations and improvements, including related departmental adminis-  
27 trative costs, for program improvement or program change including  
28 liabilities incurred prior to April 1, 2004 (10080408) .....  
29 40,000,000 ..... (re. \$316,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	17,400,000	138,466,000
6	-----	-----
7 All Funds .....	17,400,000	138,466,000
8	=====	=====

9 ADMINISTRATION (CCP) ..... 3,400,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to  
 15 keep facilities in a safe operating condi-  
 16 tion subject to a plan developed by the  
 17 education department and approved by the  
 18 director of the budget (11021203) ..... 3,400,000

19 LIBRARY CONSTRUCTION (CCP) ..... 14,000,000  
 20 -----

21 Capital Projects Funds - Other  
 22 Capital Projects Fund  
 23 Program Improvement/Change Purpose

24 For total approved project costs pursuant to  
 25 section 273-a of the education law, for  
 26 approved projects, excluding feasibility  
 27 studies, plans or similar activities, for  
 28 the acquisition, construction, renovation  
 29 or rehabilitation, including leasehold  
 30 improvements, of buildings of public  
 31 libraries and library systems chartered by  
 32 the regents of the state of New York or  
 33 established by an act of the legislature,  
 34 subject to distribution provisions in sub-  
 35 division 4 of section 273-a of the educa-  
 36 tion law on and upon approval by the  
 37 commissioner (11011208) ..... 14,000,000

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 ADMINISTRATION (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Capital Projects Fund

4 By chapter 100, section 2, of the laws of 2010, as amended by chapter  
5 54, section 1, of the laws of 2011:

6 For services and expenses related to implementing a state longitudinal  
7 data system including but not limited to the development and  
8 purchase of computer hardware, software, and related equipment, such  
9 amount shall include expenses to be made by the State University of  
10 New York and the City University of New York provided that the  
11 amount appropriated herein shall be subject to a plan developed by  
12 the education department and approved by the director of the budget.  
13 Notwithstanding any other provision of law to the contrary and  
14 subject to the approval of the director of the budget, a portion of  
15 the funds appropriated herein may be transferred to the State  
16 University of New York and City University of New York to carry out  
17 the purposes of this appropriation (11031008) .....  
18 20,400,000 ..... (re. \$20,400,000)

## 19 CAPITAL PROJECTS FUNDS - OTHER

## 20 Capital Projects Fund

## 21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2011:

23 For various minor rehabilitation projects to keep facilities in a safe  
24 operating condition subject to a plan developed by the education  
25 department and approved by the director of the budget (11021103) ...  
26 3,400,000 ..... (re. \$3,400,000)

27 By chapter 53, section 1, of the laws of 2010:

28 For various minor rehabilitation projects to keep facilities in a safe  
29 operating condition subject to a plan developed by the education  
30 department and approved by the director of the budget (11021003) ...  
31 6,800,000 ..... (re. \$6,193,000)

32 By chapter 53, section 1, of the laws of 2009:

33 For various minor rehabilitation projects to keep facilities in a safe  
34 operating condition subject to a plan developed by the education  
35 department and approved by the director of the budget (11020903) ...  
36 2,000,000 ..... (re. \$1,499,000)

37 By chapter 53, section 1, of the laws of 2008:

38 For various minor rehabilitation projects to keep facilities in a safe  
39 operating condition subject to a plan developed by the education  
40 department and approved by the director of the budget (11090803) ...  
41 1,000,000 ..... (re. \$442,000)

42 By chapter 53, section 1, of the laws of 2007:

43 For various minor rehabilitation projects to keep facilities in a safe  
44 operating condition subject to a plan developed by the education

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 department and approved by the director of the budget (11010703) ...  
2 4,900,000 ..... (re. \$319,000)

3 By chapter 53, section 1, of the laws of 2006:  
4 For various minor rehabilitation projects to keep facilities in a safe  
5 operating condition subject to a plan developed by the education  
6 department and approved by the director of the budget (11020603) ...  
7 2,400,000 ..... (re. \$72,000)

8 By chapter 53, section 1, of the laws of 2004:  
9 For various minor rehabilitation projects to keep facilities in a safe  
10 operating condition subject to a plan developed by the education  
11 department and approved by the director of the budget (11010403) ...  
12 1,000,000 ..... (re. \$5,000)

13 By chapter 53, section 1, of the laws of 2003, as amended by chapter  
14 684, section 1, of the laws of 2003:  
15 For various minor rehabilitation projects to keep facilities in a safe  
16 operating condition subject to a plan developed by the education  
17 department and approved by the director of the budget (11080303) ...  
18 2,000,000 ..... (re. \$38,000)

19 CULTURAL EDUCATION CENTER (CCP)

20 CAPITAL PROJECTS FUNDS - OTHER  
21 Capital Projects Fund  
22 Health and Safety Purpose

23 By chapter 53, section 1, of the laws of 2008:  
24 For the construction of an alternate emergency exit in the cultural  
25 education center (11010801) ... 2,250,000 ..... (re. \$962,000)  
26 For fire safety system upgrades, environmental controls, and the reno-  
27 vation of restrooms in the cultural education center (11030801) ....  
28 2,500,000 ..... (re. \$1,770,000)

29 By chapter 53, section 1, of the laws of 1996, as amended by chapter 62,  
30 section 3, of the laws of 2005:  
31 An advance for renovations to the Cultural Education Center, including  
32 HVAC rehabilitation and a replacement security console, subject to a  
33 plan developed by the Education Department and approved by the  
34 director of the budget (11B19601) .....  
35 2,150,000 ..... (re. \$500,000)

36 By chapter 54, section 2, of the laws of 1995, as amended by chapter 62,  
37 section 3, of the laws of 2005:  
38 An advance for renovations to the Cultural Education Center, including  
39 elevator upgrades and tile floor replacement, subject to a plan  
40 developed by the Education Department and approved by the director  
41 of the budget (11039501) ... 3,500,000 ..... (re. \$80,000)

42 By chapter 54, section 2, of the laws of 1994, as amended by chapter 62,  
43 section 3, of the laws of 2005:



## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 An advance for the installation of a fire suppression system in the  
2 State Museum as well as other renovations to the Cultural Education  
3 Center, subject to a plan developed by the Education Department and  
4 approved by the director of the budget (11109401) .....  
5 2,900,000 ..... (re. \$200,000)

6 CAPITAL PROJECTS FUNDS - OTHER  
7 Capital Projects Fund  
8 Preservation of Facilities Purpose

9 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,  
10 section 3, of the laws of 2005:

11 For minor rehabilitation projects to keep facilities in a safe operat-  
12 ing condition subject to a plan developed by the education depart-  
13 ment and approved by the director of the budget (11020403) .....  
14 1,000,000 ..... (re. \$45,000)

15 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,  
16 section 3, of the laws of 2005:

17 For renovation projects to preserve and revamp the collections and  
18 exhibits of the state museum, library and archives subject to a plan  
19 approved by the director of the budget. Moneys from this appropri-  
20 ation shall be made available only as matching funds for equal  
21 amounts raised for capital projects from non-governmental sources  
22 (11030203) ... 5,000,000 ..... (re. \$4,491,000)

23 By chapter 53, section 1, of the laws of 1998, as amended by chapter 62,  
24 section 3, of the laws of 2005:

25 An advance for renovations to the first and eleventh floors of the  
26 Cultural Education Center occupied by the State Museum and the State  
27 Archives, including but not limited to the improvement of HVAC  
28 systems, the upgrade of security and safety systems, and the  
29 improvement of space utilization, subject to a plan developed by the  
30 Education Department and approved by the director of the budget  
31 (11059803) ... 9,500,000 ..... (re. \$300,000)

32 By chapter 53, section 1, of the laws of 1997, as amended by chapter 62,  
33 section 3, of the laws of 2005:

34 An advance for renovations to the first and eleventh floors of the  
35 Cultural Education Center occupied by the State Museum and the State  
36 Archives, including but not limited to the improvement of HVAC  
37 systems, the upgrade of security and safety systems, and the  
38 improvement of space utilization, subject to a plan developed by the  
39 Education Department and approved by the director of the budget  
40 (11W59703) ... 2,500,000 ..... (re. \$200,000)

41 CAPITAL PROJECTS FUNDS - OTHER  
42 Capital Projects Fund  
43 Program Improvement/Change Purpose

44 By chapter 53, section 1, of the laws of 2008:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 An advance for projects to enhance the public display of the  
2 collections and exhibits of the state museum, library and archives,  
3 subject to a plan jointly submitted by the board of the cultural  
4 education trust and the state education department and approved by  
5 the director of the budget (11020808) .....  
6 15,000,000 ..... (re. \$13,797,000)  
7 For preservation and stewardship of collections in the cultural educa-  
8 tion center, including environmental controls, the preservation of  
9 records, and the purchase and installment of map and microform cabi-  
10 nets, compact shelving, and museum cabinetry (11060808) .....  
11 4,325,000 ..... (re. \$3,480,000)

## 12 CULTURAL EDUCATION STORAGE FACILITY (CCP)

13 CAPITAL PROJECTS FUNDS - OTHER  
14 Capital Projects Fund  
15 New Facilities Purpose

16 By chapter 53, section 1, of the laws of 2007:  
17 Cultural education storage facility. For costs of a new storage facil-  
18 ity for the collections of the state museum, library and archives,  
19 subject to a plan jointly submitted by the board of the cultural  
20 education trust and the cultural education department and approved  
21 by the division of the budget (11010707) .....  
22 60,000,000 ..... (re. \$60,000,000)

## 23 EDUCATION BUILDING (CCP)

24 CAPITAL PROJECTS FUNDS - OTHER  
25 Capital Projects Fund  
26 Health and Safety Purpose

27 By chapter 53, section 1, of the laws of 2008:  
28 For mechanical system upgrades in the education building addition,  
29 including the installation of a system for humidification control  
30 and the modification of the ventilation system (11020801) .....  
31 2,000,000 ..... (re. \$1,739,000)

32 By chapter 53, section 1, of the laws of 1998:  
33 An advance for renovations to the exterior of the Education Building  
34 and annex and the rehabilitation of windows subject to a plan devel-  
35 oped by the Education Department and approved by the director of the  
36 budget (11B19801) ... 1,960,000 ..... (re. \$20,000)

37 CAPITAL PROJECTS FUNDS - OTHER  
38 Capital Projects Fund  
39 Preservation of Facilities Purpose

40 By chapter 53, section 1, of the laws of 2006:  
41 For computer room renovation to keep facilities in a safe operating  
42 condition subject to a plan developed by the education department

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 and approved by the director of the budget (11010601) .....  
2 1,600,000 ..... (re. \$7,000)  
3 For partial roof replacement of the education building and education  
4 building addition to keep facilities in a safe operating condition  
5 subject to a plan developed by the education department and approved  
6 by the director of the budget (11030603) .....  
7 1,700,000 ..... (re. \$280,000)

## LIBRARY CONSTRUCTION (CCP)

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## Program Improvement/Change Purpose

12 By chapter 54, section 1, of the laws of 2011:

13 For total approved project costs pursuant to section 273-a of the  
14 education law, for approved projects, excluding feasibility studies,  
15 plans or similar activities, for the acquisition, construction,  
16 renovation or rehabilitation, including leasehold improvements, of  
17 buildings of public libraries and library systems chartered by the  
18 regents of the state of New York or established by an act of the  
19 legislature, subject to distribution provisions in subdivision 4 of  
20 section 273-a of the education law on and upon approval by the  
21 commissioner (11011108) ... 14,000,000 ..... (re. \$14,000,000)

22 By chapter 53, section 1, of the laws of 2010:

23 For total approved project costs pursuant to section 273-a of the  
24 education law, for approved projects, excluding feasibility studies,  
25 plans or similar activities, for the acquisition, construction,  
26 renovation or rehabilitation, including leasehold improvements, of  
27 buildings of public libraries and library systems chartered by the  
28 regents of the state of New York or established by an act of the  
29 legislature, subject to distribution provisions in subdivision 4 of  
30 section 273-a of the education law on and upon approval by the  
31 commissioner (11011008) ... 14,000,000 ..... (re. \$1,470,000)

32 By chapter 53, section 1, of the laws of 2009:

33 For total approved project costs pursuant to section 273-a of the  
34 education law, for approved projects, excluding feasibility studies,  
35 plans or similar activities, for the acquisition, construction,  
36 renovation or rehabilitation, including leasehold improvements, of  
37 buildings of public libraries and library systems chartered by the  
38 regents of the state of New York or established by an act of the  
39 legislature, subject to distribution provisions in subdivision 4 of  
40 section 273-a of the education law on and upon approval by the  
41 commissioner (11010908) ... 14,000,000 ..... (re. \$787,000)

42 By chapter 53, section 1, of the laws of 2008:

43 An advance for total approved project costs pursuant to section 273-a  
44 of the education law, for approved projects, excluding feasibility  
45 studies, plans or similar activities, for the acquisition,  
46 construction, renovation or rehabilitation, including leasehold

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 improvements, of buildings of public libraries and library systems  
2 chartered by the regents of the state of New York or established by  
3 an act of the legislature, subject to distribution provisions in  
4 subdivision 4 of section 273-a of the education law on and upon  
5 approval by the commissioner (11080808) .....  
6 14,000,000 ..... (re. \$38,000)

## 7 CAPITAL PROJECTS FUNDS - OTHER

8 Capital Projects Fund

9 Library Construction Purpose

10 By chapter 53, section 1, of the laws of 2007:

11 For total approved project costs pursuant to section 273-a of the  
12 education law, for approved projects, excluding feasibility studies,  
13 plans or similar activities, for the acquisition, construction,  
14 renovation or rehabilitation, including leasehold improvements, of  
15 buildings of public libraries and library systems chartered by the  
16 regents of the state of New York or established by an act of the  
17 legislature, subject to distribution provisions in subdivision 4 of  
18 section 273-a of the education law on and upon approval by the  
19 commissioner (110307LC) ... 14,000,000 ..... (re. \$131,000)

## 20 SCHOOL FOR THE BLIND - BATAVIA (CCP)

## 21 CAPITAL PROJECTS FUNDS - OTHER

22 Capital Projects Fund

23 Health and Safety Purpose

24 By chapter 53, section 1, of the laws of 2009:

25 For various rehabilitation and renovation projects to keep facilities  
26 at the School for the Blind in a safe operating condition subject to  
27 a plan developed by the education department and approved by the  
28 director of the budget (11030901) ... 800,000 ..... (re. \$800,000)

29 By chapter 53, section 1, of the laws of 2008:

30 For security and fire alarm system upgrades, physical plant improve-  
31 ments to infrastructure around Severne Hall, backflow prevention  
32 devices, and roof replacement on Knight Hall and Hamilton Hall  
33 (11050801) ... 2,330,000 ..... (re. \$1,205,000)

34 By chapter 53, section 1, of the laws of 2005:

35 For minor rehabilitation projects to keep facilities in a safe operat-  
36 ing condition subject to a plan developed by the education depart-  
37 ment and approved by the director of the budget (11030501) .....  
38 3,000,000 ..... (re. \$31,000)

## 39 CAPITAL PROJECTS FUNDS - OTHER

40 Capital Projects Fund

41 Preservation of Facilities Purpose

42 By chapter 53, section 1, of the laws of 1998:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 An advance for alterations and improvements to various facilities for  
2 the disabled and to install back-flow prevention devices for code  
3 compliance (11079803) ... 610,000 ..... (re. \$200,000)

4 SCHOOL FOR THE DEAF - ROME (CCP)

5 CAPITAL PROJECTS FUNDS - OTHER  
6 Capital Projects Fund  
7 Health and Safety Purpose

8 By chapter 53, section 1, of the laws of 2008:  
9 For dormitory environmental controls and the replacement of paver  
10 stones, manhole covers and catch basins (11040801) .....  
11 650,000 ..... (re. \$203,000)

12 By chapter 53, section 1, of the laws of 2006:  
13 For dormitory renovation to keep facilities in a safe operating condi-  
14 tion subject to a plan developed by the education department and  
15 approved by the director of the budget (11040601) .....  
16 7,500,000 ..... (re. \$5,000)

17 CAPITAL PROJECTS FUNDS - OTHER  
18 Capital Projects Fund  
19 Preservation of Facilities Purpose

20 By chapter 53, section 1, of the laws of 2004:  
21 For minor rehabilitation projects to keep facilities in a safe operat-  
22 ing condition subject to a plan developed by the education depart-  
23 ment and approved by the director of the budget (11050403) .....  
24 2,500,000 ..... (re. \$42,000)

25 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

26 CAPITAL PROJECTS FUNDS - OTHER  
27 Capital Projects Fund  
28 Health and Safety Purpose

29 By chapter 53, section 1, of the laws of 2009:  
30 For various rehabilitation and renovation projects to keep facilities  
31 at the St. Regis Mohawk Elementary School in a safe operating condi-  
32 tion subject to a plan developed by the education department and  
33 approved by the director of the budget (11020901) .....  
34 4,000,000 ..... (re. \$2,700,000)

35 By chapter 53, section 1, of the laws of 2003:  
36 For various rehabilitation and renovation projects to keep facilities  
37 at the Tuscarora Elementary School in a safe operating condition  
38 subject to a plan developed by the education department and approved  
39 by the director of the budget (11020301) .....  
40 500,000 ..... (re. \$14,000)

41 CAPITAL PROJECTS FUNDS - OTHER

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) .....  
4,500,000 ..... (re. \$13,000)

For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) .....  
1,300,000 ..... (re. \$8,000)

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	14,000,000	1,220,000
6	-----	-----
7 All Funds .....	14,000,000	1,220,000
8	=====	=====

9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ..... 14,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Western New York Nuclear Service Center Program Purpose

14 For services and expenses required to meet  
 15 the New York state energy research and  
 16 development authority obligations for the  
 17 western New York nuclear service center,  
 18 including obligations pursuant to the West  
 19 Valley demonstration project act (Pub. L.  
 20 96-368) (03WV1206) ..... 14,000,000

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Fund

2 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

3 Western New York Nuclear Service Center Program Purpose

4 By chapter 55, section 1, of the laws of 2010:

5 For services and expenses required to meet the New York state energy  
6 research and development authority obligations for the western New  
7 York nuclear service center, including obligations pursuant to the  
8 West Valley demonstration project act (Pub. L. 96-368) (03WV1006)  
9 ... 19,247,000 ..... (re. \$1,220,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other.....	434,143,000	2,587,303,000
6 Capital Projects Funds - Federal....	175,000,000	819,587,000
7 Special Revenue Funds - Other.....	0	3,951,000
8	-----	-----
9 All Funds .....	609,143,000	3,410,841,000
10	=====	=====
11 ADMINISTRATION (CCP) .....		1,300,000
12		-----
13 Capital Projects Funds - Other		
14 Capital Projects Fund		
15 Administration Purpose		
16 For alterations, rehabilitation and improve-		
17 ments at education camps and centers		
18 including personal service, fringe bene-		
19 fits and indirect costs (09ED1250) .....	300,000	
20 For services and expenses including personal		
21 service, fringe benefits and indirect		
22 costs relating to the maintenance and		
23 upgrade of the department's information		
24 technology infrastructure, including but		
25 not limited to the improved resiliency of		
26 the existing computer systems environment,		
27 business continuance, equipment and		
28 infrastructure related to the DEC auto-		
29 mated licensing system (DECALS) and		
30 improvements necessary for compliance with		
31 statewide cyber security requirements		
32 (09CS1250) .....	1,000,000	
33 ENVIRONMENT AND RECREATION (CCP) .....		134,000,000
34		-----
35 Capital Projects Funds - Other		
36 Environmental Protection Fund		
37 Environment and Recreation Purpose		
38 For services and expenses of projects and		
39 purposes authorized by section 92-s of the		
40 state finance law to receive funding from		
41 the solid waste account in accordance with		
42 a programmatic and financial plan to be		
43 approved by the director of the budget,		
44 including suballocation to other state		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2012-13

1 departments and agencies, according to the  
 2 following:  
 3 Non-hazardous landfill closure projects  
 4 (09LC12ER) ..... 270,000  
 5 Municipal waste reduction or recycling  
 6 projects (09MR12ER) ..... 6,435,000  
 7 Secondary materials regional marketing  
 8 assistance and energy conservation  
 9 services projects (09SM12ER) ..... 1,000,000  
 10 Pesticides program (09PD12ER) ..... 960,000  
 11 Notwithstanding any law to the contrary, for  
 12 assessment and recovery of any natural  
 13 resource damages (09RD12ER) ..... 175,000  
 14 Notwithstanding any law to the contrary, for  
 15 the pollution prevention institute  
 16 (09PP12ER) ..... 2,100,000  
 17 For services and expenses of projects and  
 18 purposes authorized by section 92-s of the  
 19 state finance law to receive funding from  
 20 the parks, recreation and historic preser-  
 21 vation account in accordance with a  
 22 programmatic and financial plan to be  
 23 approved by the director of the budget,  
 24 including suballocation to other state  
 25 departments and agencies, according to the  
 26 following:  
 27 Local waterfront revitalization programs,  
 28 notwithstanding any law to the contrary,  
 29 not less than, \$5,750,000 for waterfront  
 30 revitalization projects which are in or  
 31 primarily serve areas where demographic  
 32 and other relevant data for such areas  
 33 demonstrate that the areas are densely  
 34 populated and have sustained physical  
 35 deterioration, decay, neglect, or disin-  
 36 vestment, or where a substantial propor-  
 37 tion of the residential population is of  
 38 low income or is otherwise disadvantaged  
 39 and is underserved with respect to the  
 40 existing recreational opportunities in the  
 41 area; and provided further this appropri-  
 42 ation shall not be construed to restrict  
 43 the use of any additional monies for such  
 44 projects; including \$60,000 for Jefferson  
 45 and St. Lawrence; and \$400,000 for Niagara  
 46 and Erie Waterfront Revitalization  
 47 (09WR12ER) ..... 11,500,000  
 48 Parks, recreation and historic preservation  
 49 projects, notwithstanding any law to the  
 50 contrary, not less than, \$6,500,000 for  
 51 municipal parks projects which are in or  
 52 primarily serve areas where demographic

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2012-13

1 and other relevant data for such areas  
 2 demonstrate that the areas are densely  
 3 populated and have sustained physical  
 4 deterioration, decay, neglect or disin-  
 5 vestment or where a substantial proportion  
 6 of the residential population is of low  
 7 income or is otherwise disadvantaged and  
 8 is underserved with respect to the exist-  
 9 ing recreational opportunities in the  
 10 area; including \$425,000 for Buffalo -  
 11 area parks; and \$300,000 for Niagara and  
 12 Erie Historic Preservation (09MP12ER) ..... 13,000,000  
 13 Notwithstanding any law to the contrary, for  
 14 state parks and land and easement infras-  
 15 tructure, access and stewardship projects  
 16 which shall include capital projects: (i)  
 17 on state parks and state owned lands  
 18 acquired pursuant to sections 54-0303 and  
 19 56-0307 of the environmental conservation  
 20 law; (ii) on state parks or state owned  
 21 lands and easements under the jurisdiction  
 22 of the department of environmental conser-  
 23 vation or the office of parks, recreation  
 24 and historic preservation for access  
 25 opportunities for people with disabili-  
 26 ties; access to the State Forest Preserve;  
 27 State reforestation, Wildlife Management  
 28 areas and conservation easement lands;  
 29 recreational trail construction and main-  
 30 tenance; Catskill and Adirondack camp-  
 31 ground improvements to public access and  
 32 sanitation facilities; environmental  
 33 education; conservation education facility  
 34 improvements; archeological, historic,  
 35 cultural and natural resource surveys,  
 36 forest health surveys, interpretation, and  
 37 inventories; Forest Preserve and state  
 38 forest unit management planning; conserva-  
 39 tion easement public recreation planning;  
 40 habitat restoration and enhancement; state  
 41 fish hatchery improvements; water access  
 42 facilities and safety improvements; public  
 43 beach facility development and improve-  
 44 ment; public access improvements at day  
 45 use areas; state historic site exterior  
 46 restoration; and cabin area and camping  
 47 facility development, restoration and  
 48 reconstruction; and (iii) \$500,000 for  
 49 Belleayre Mountain ski center projects  
 50 (09ST12ER) ..... 16,000,000  
 51 Notwithstanding subdivision 7 of section  
 52 92-s of the state finance law or any other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2012-13

1 law to the contrary, for services and  
 2 expenses of the Hudson River Park Trust  
 3 for projects related to the development of  
 4 the Hudson River Park consistent with  
 5 provisions of chapter 592 of the laws of  
 6 1998; provided, however, such funds shall  
 7 not be available for suballocation to any  
 8 public benefit corporation or public  
 9 authority with the exception of the Hudson  
 10 River Park Trust and shall be available  
 11 solely for the liabilities incurred by the  
 12 Hudson River Park Trust or by other state  
 13 departments or agencies on behalf of the  
 14 Hudson River Park Trust and shall be  
 15 available solely for the liabilities  
 16 incurred by the Hudson River Park Trust or  
 17 by other state departments or agencies on  
 18 behalf of the Hudson River Park Trust on  
 19 or after April 1, 1999. Provided further  
 20 that, the comptroller is hereby authorized  
 21 and directed to release monies to the  
 22 Hudson River Park Trust in amounts set  
 23 forth in a schedule approved by the direc-  
 24 tor of the budget (09HR12ER) ..... 3,000,000  
 25 Notwithstanding any law to the contrary, for  
 26 zoos, botanical gardens and aquaria  
 27 program (09ZB12ER) ..... 9,000,000  
 28 For services and expenses of projects and  
 29 purposes authorized by section 92-s of the  
 30 state finance law to receive funding from  
 31 the open space account in accordance with  
 32 a programmatic and financial plan to be  
 33 approved by the director of the budget,  
 34 including suballocation to other state  
 35 departments and agencies, according to the  
 36 following:  
 37 Costs related to the acquisition of the  
 38 following properties: Atlantic Coast, Long  
 39 Island Sound Coastal Area, Long Island  
 40 South Shore Estuary Reserve, Peconic Pine-  
 41 lands Maritime Reserve Projects, Central  
 42 Pine Barrens, Hudson River projects, West-  
 43 ern Suffolk/Nassau Special Groundwater  
 44 Protection Areas, Inner City/Underserved  
 45 Community Parks, Long Pond/Butler Woods,  
 46 Staten Island Greenbelt, Staten Island  
 47 Bluebelt, Staten Island Wet Woods, Great  
 48 Swamp, Neversink Highlands, Plutarch/Black  
 49 Creek Wetlands Complex, New York High-  
 50 lands, Northern Putnam Greenway, Shawan-  
 51 gunk Mountains, Catskill Mountain/ Dela-  
 52 ware River Region, Beaverkill/ Willowemoc,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2012-13

1 Hudson River Estuary/Greenway Trail/  
2 Quadricentennial Legacy Trail Corridor,  
3 Catskill Unfragmented Forest, Catskill  
4 River and Road Corridors, Long Path, New  
5 York City Watershed Lands, Taconic  
6 Ridge/Harlem Valley, Albany Pine Bush,  
7 Five Rivers Environmental Education  
8 Center, Batten Kill Watershed-Saratoga  
9 National Historic Park View shed, Washing-  
10 ton County Agricultural Lands-Saratoga  
11 National Historic Park View shed, Lake  
12 George watershed, Lake Champlain  
13 watershed, Boeselager forestry, Catskill  
14 River and Road corridor, Rensselaer  
15 plateau, Oomsdale Farm and Surrounding  
16 Landscape, Hudson River Gorge, Susquehanna  
17 River Valley Corridor, Lake Champlain  
18 Shoreline and Wetlands, Saratoga County,  
19 State Forest and Wildlife Management Area  
20 Protection, Follensby Park, Undeveloped  
21 Lake George Shore, Whitney Park, Finch  
22 Woodlands, Washington County, Washington  
23 County Grasslands, Recreational Trail  
24 Linkages and Networks, Rome Sand Plains,  
25 Black Creek Watershed, Portaferry Lake,  
26 Tug Hill Core Forests and Headwater  
27 Streams, Tioga County Park Opportunities,  
28 Nelson Swamp, Clark Reservation State  
29 Park, State Parks Greenbelt/Tompkins Coun-  
30 ty, Cattaraugus Creek and tributaries,  
31 Northern Montezuma Wetlands, Lake Erie  
32 Tributary Gorges, Two Rivers State Park,  
33 Buffalo River Watershed, Braddock Bay,  
34 Catharine Valley Complex, Genesee  
35 Greenway/Recreationway, Hi Tor/Bristol  
36 Hills, Allegany State Park, Great Lakes  
37 Shorelines and Niagara River, Long  
38 Distance Trail Corridors, Statewide Small  
39 Projects, Working Forest Lands, State Park  
40 and State Historic Site Protection, (a)  
41 notwithstanding any law to the contrary,  
42 \$500,000 from the land acquisition allo-  
43 cation for urban forestry projects  
44 provided that no less than \$250,000 shall  
45 be made available for such programs in  
46 cities and towns with populations of  
47 65,000 or more; (b) notwithstanding any  
48 law to the contrary, \$1,575,000 from the  
49 land acquisition allocation to the land  
50 trust alliance for the purpose of awarding  
51 grants on a competitive basis to local

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2012-13

1 land trusts, provided that up to ten  
 2 percent of such amount may be made avail-  
 3 able for administrative costs and/or tech-  
 4 nical assistance (09LA12ER) ..... 17,500,000  
 5 Albany Pine Bush Preserve Commission  
 6 (09AP12ER) ..... 2,000,000  
 7 Long Island Central Pine Barrens Planning  
 8 (09LP12ER) ..... 1,100,000  
 9 Long Island South Shore Estuary Reserve  
 10 (09SE12ER) ..... 900,000  
 11 Agricultural non-point source abatement and  
 12 control projects (09AN12ER) ..... 13,000,000  
 13 Non-agricultural non-point source abatement  
 14 and control projects (09NP12ER) ..... 4,000,000  
 15 Agriculture and farmland protection activ-  
 16 ities (09FP12ER) ..... 12,000,000  
 17 Biodiversity stewardship and research  
 18 (09BD12ER) ..... 500,000  
 19 Notwithstanding any law to the contrary, for  
 20 the Hudson River Estuary Management Plan  
 21 prepared pursuant to section 11-0306 of  
 22 the environmental conservation law  
 23 (09HE12ER) ..... 3,000,000  
 24 Notwithstanding any law to the contrary, for  
 25 state assistance payments, pursuant to a  
 26 smart growth program, provided on a  
 27 competitive basis, to counties, cities,  
 28 towns, or villages to establish, update or  
 29 implement comprehensive plans in a manner  
 30 consistent with smart growth; provided,  
 31 however, that up to 25 percent of such  
 32 payments may be awarded to not-for-profit  
 33 organizations for such purposes (09SG12ER)  
 34 ..... 300,000  
 35 Notwithstanding any law to the contrary, for  
 36 the Finger Lakes-Lake Ontario Watershed  
 37 Protection Alliance (09FL12ER) ..... 1,000,000  
 38 Notwithstanding any law to the contrary, for  
 39 the state share of costs of wastewater  
 40 treatment improvement projects undertaken  
 41 by municipalities to upgrade municipal  
 42 systems to meet stormwater, combined sewer  
 43 overflow, sanitary sewer overflow and  
 44 wastewater treatment discharge require-  
 45 ments with priority given to systems that  
 46 are in violation of title 8 of article 17  
 47 of the environmental conservation law and  
 48 aquatic habitat restoration projects  
 49 undertaken by municipalities and not-for-  
 50 profit corporations for aquatic habitat  
 51 restoration projects as defined in subdi-  
 52 vision 1 of section 56-0101 of the envi-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2012-13

1 environmental conservation law and not less  
 2 than \$300,000 for a total maximum daily  
 3 load study for the Western Bays in the  
 4 South Shore Estuary Reserve (09WQ12ER) ..... 2,932,000  
 5 Notwithstanding any law to the contrary for  
 6 New York ocean and Great Lakes ecosystem  
 7 conservation projects, consistent with the  
 8 policy articulated in article 14 of the  
 9 environmental conservation law (09GL12ER) .... 4,728,000  
 10 Notwithstanding any law to the contrary, for  
 11 the implementation of the recommendations  
 12 of the invasive species task force  
 13 prepared pursuant to chapter 324 of the  
 14 laws of 2003 and for the purposes set  
 15 forth in chapter 674 of the laws of 2007  
 16 including not less than \$100,000 for Lake  
 17 George, provided that not less than  
 18 \$1,000,000 be made available for invasive  
 19 species eradication, and including grants  
 20 related to the control and management of  
 21 invasive species. Such funding for grants  
 22 shall be provided on a competitive basis  
 23 in consultation with the New York Invasive  
 24 Species Council (09IS12ER) ..... 3,400,000  
 25 Notwithstanding any law to the contrary, for  
 26 Soil and Water Conservation District  
 27 activities as authorized for reimbursement  
 28 and funding in section 11-a of the soil  
 29 and water conservation districts law,  
 30 provided, however, that the state may  
 31 reimburse soil and water conservation  
 32 districts up to an additional thirty thou-  
 33 sand dollars per district, above the  
 34 reimbursement amount specified in para-  
 35 graph a of subdivision 1 of section 11-a  
 36 of the soil and water conservation  
 37 districts law (09SW12ER) ..... 3,500,000  
 38 Notwithstanding any law to the contrary, for  
 39 Agricultural Waste Management projects  
 40 (09AW12ER) ..... 700,000  
  
 41 FISH AND WILDLIFE (CCP) ..... 500,000  
 42 -----  
  
 43 Capital Projects Funds - Other  
 44 Capital Projects Fund  
 45 Fish and Wildlife Purpose  
  
 46 For the purchase of capital equipment and  
 47 for the renovation, rehabilitation and  
 48 reconstruction of the department of envi-  
 49 ronmental conservation's fish hatcheries

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2012-13

1	including personal service, fringe bene-	
2	fits and indirect costs (09HE1254) .....	500,000
3	LANDS AND FORESTS (CCP) .....	100,000
4		-----
5	Capital Projects Funds - Other	
6	Capital Projects Fund	
7	Lands and Forests Purpose	
8	For services and expenses, including	
9	personal service and fringe benefits,	
10	necessary for development and implementa-	
11	tion of Green Certification for state	
12	forests (09GC1253) .....	100,000
13	NEW YORK WORKS (CCP) .....	101,743,000
14		-----
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Flood Control Purpose	
18	For New York Works Infrastructure projects	
19	to improve and enhance water management	
20	infrastructure and public safety with	
21	respect to flood management, including but	
22	not limited to various dam safety projects	
23	and the demolition of unsafe structures on	
24	state-owned land; various flood protection	
25	projects including the state share of	
26	federal sponsored flood control projects,	
27	and the maintenance of flood control	
28	projects, including Western NY, Ithaca and	
29	Syracuse Channel; the state share of vari-	
30	ous shore protection projects, including	
31	Long Island Coastal Erosion projects and	
32	Coney Island/Sea Gate Beach, including an	
33	advance payment by the state for the local	
34	costs of various shore protection	
35	projects, including personal service,	
36	non-personal service, fringe benefits and	
37	indirect costs and the payment of liabil-	
38	ities incurred prior to April 1, 2012	
39	(09NY1263) .....	101,743,000
40	OPERATIONS (CCP) .....	25,000,000
41		-----
42	Capital Projects Funds - Other	
43	Capital Projects Fund	
44	Operational Services Purpose	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2012-13

1	For services and expenses relating to the	
2	operational services of the department of	
3	environmental conservation (09HD1251) .....	12,000,000
4	For rehabilitation and improvements of vari-	
5	ous department facilities and systems	
6	including personal service and fringe	
7	benefits and indirect costs in accordance	
8	with a programmatic and financial plan to	
9	be approved by the director of the budget	
10	including suballocation to other state	
11	departments and agencies (09RI1251) .....	10,000,000
12	For replacement of vehicles and heavy duty	
13	construction equipment (09EQ1251) .....	500,000
14	For dam safety and the demolition of unsafe	
15	structures on state-owned land, and for	
16	various dam safety projects including	
17	personal service and fringe benefits	
18	(09DS1251) .....	1,500,000
19	For services and expenses, including	
20	personal service and fringe benefits,	
21	necessary for projects and purposes	
22	required by Executive Order 111, including	
23	design, construction, operation and main-	
24	tenance of all new buildings, and the	
25	development and purchase of energy effi-	
26	cient equipment; for remedial activities	
27	at state-owned facilities, including the	
28	compliance with state and federal laws and	
29	regulations (09SF1251) .....	1,000,000
30	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .....	130,000,000
31		-----
32	Capital Projects Funds - Other	
33	Hazardous Waste Remedial Fund	
34	Hazardous Waste Purpose	
35	For payment of the state share of the costs	
36	of hazardous waste site remediation	
37	projects, in accordance with title 13 of	
38	article 27 of the environmental conserva-	
39	tion law and section 97-b of the state	
40	finance law, for projects, and for payment	
41	of state costs associated with the remedi-	
42	ation of offsite contamination at signif-	
43	icant threat sites as provided for in	
44	section 27-1411 of the environmental	
45	conservation law, including personal	
46	service and fringe benefits of the depart-	
47	ments of environmental conservation,	
48	health and law and including suballo-	
49	cations to the departments of health and	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2012-13

1 law and including costs incidental and  
 2 appurtenant thereto (09HB12F7) ..... 120,000,000  
  
 3 Capital Projects Funds - Other  
 4 Hazardous Waste Remedial Fund  
 5 Hazardous Waste Remediation Oversight and Assistance  
 6 Account  
  
 7 For the personal services and fringe bene-  
 8 fits of the department of environmental  
 9 conservation including suballocation to  
 10 the department of health related to the  
 11 brownfield cleanup program pursuant to  
 12 title 14 of article 27 of the environ-  
 13 mental conservation law and the voluntary  
 14 cleanup program including costs incurred  
 15 prior to April 1, 2012 (09BC12F7) ..... 10,000,000  
  
 16 WATER RESOURCES (CCP) ..... 216,500,000  
 17 -----  
  
 18 Capital Projects Funds - Other  
 19 Capital Projects Fund  
 20 Flood Control Purpose  
  
 21 For the state's share including personal  
 22 service, non-personal service, fringe  
 23 benefits and indirect costs of various  
 24 shore protection projects including subal-  
 25 location to other state departments and  
 26 agencies (09W11263) ..... 1,000,000  
 27 For various new and existing flood  
 28 protection projects including the state  
 29 share of federal sponsored flood control  
 30 projects, and the maintenance of existing  
 31 flood control projects; for coastal  
 32 erosion hazard area mapping of the state's  
 33 Atlantic Ocean and Great Lakes coastlines  
 34 and the state share of costs associated  
 35 with matching federal funds for a state-  
 36 wide flood plain map modernization  
 37 program; for the state share of costs  
 38 associated with the installation and/or  
 39 reinstallation, upgrade, monitoring and  
 40 maintenance of a statewide network of  
 41 stream flow gauges, including personal  
 42 service, non-personal service, fringe  
 43 benefits and indirect costs, including  
 44 suballocation to other state departments  
 45 and agencies (09FL1263) ..... 5,000,000  
  
 46 Capital Projects Funds - Other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2012-13

1	Capital Projects Fund	
2	Water Resources Purpose	
3	An advance for costs incurred relating to	
4	work required for the safety of dams and	
5	other structures impounding water, to be	
6	reimbursed in accordance with section	
7	15-0507 of the environmental conservation	
8	law (09DA1257) .....	500,000
9	For payment of a portion of the state's	
10	match for federal capitalization grants	
11	for the water pollution control revolving	
12	fund (09RF1257) .....	35,000,000
13	Capital Projects Funds - Federal	
14	Federal Capital Projects Fund	
15	Water Resources Purpose	
16	For federal capitalization grants for the	
17	water pollution control revolving fund	
18	(09SF1257) .....	175,000,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 ADMINISTRATION (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Capital Projects Fund

## 4 Administration Purpose

## 5 By chapter 54, section 1, of the laws of 2011:

6 For alterations, rehabilitation and improvements at education camps  
7 and centers including personal services and fringe benefits and  
8 indirect costs (09ED1150) ... 500,000 ..... (re. \$500,000)

## 9 By chapter 55, section 1, of the laws of 2010:

10 For alterations, rehabilitation and improvements at education camps  
11 and centers including personal services and fringe benefits and  
12 indirect costs (09ED1050) ... 600,000 ..... (re. \$600,000)

## 13 By chapter 55, section 1, of the laws of 2009:

14 For alterations, rehabilitation and improvements at education camps  
15 and centers including personal services and fringe benefits and  
16 indirect costs (09ED0950) ... 600,000 ..... (re. \$448,000)  
17 For services and expenses including personal services and fringe bene-  
18 fits and indirect costs relating to the maintenance and upgrade of  
19 the department's information technology infrastructure, including  
20 but not limited to the improved resiliency of the existing computer  
21 systems environment, business continuance, equipment and infrastruc-  
22 ture related to the DEC automated licensing system (DECALS) and  
23 improvements necessary for compliance with statewide cyber security  
24 requirements (09CS0950) ... 3,500,000 ..... (re. \$3,500,000)

## 25 By chapter 55, section 1, of the laws of 2008:

26 For services and expenses including personal services and fringe bene-  
27 fits relating to the maintenance and upgrade of the department's  
28 information technology infrastructure, including but not limited to  
29 the improved resiliency of the existing computer systems environ-  
30 ment, business continuance, equipment and infrastructure related to  
31 the DEC automated licensing system (DECALS) and improvements neces-  
32 sary for compliance with statewide cyber security requirements  
33 (09CS0850) ... 3,500,000 ..... (re. \$3,009,000)

## 34 By chapter 55, section 1, of the laws of 2007:

35 For alterations, rehabilitation and improvements at education camps  
36 and centers including personal services and fringe benefits and  
37 indirect costs (09ED0750) ... 600,000 ..... (re. \$215,000)  
38 For services and expenses relating to the maintenance and upgrade of  
39 the department's information technology infrastructure, including  
40 but not limited to the improved resiliency of the existing computer  
41 systems environment, business continuance, equipment and infrastruc-  
42 ture related to the DEC automated licensing system (DECALS) and  
43 improvements necessary for compliance with statewide cyber security  
44 requirements (09CS0750) ... 2,000,000 ..... (re. \$9,000)

## 45 By chapter 55, section 1, of the laws of 2006:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For services and expenses relating to the maintenance and upgrade of  
 2 the department's information technology infrastructure, including  
 3 but not limited to the improved resiliency of the existing computer  
 4 systems environment, business continuance, equipment and infrastruc-  
 5 ture related to the DEC automated licensing system (DECALS) and  
 6 improvements necessary for compliance with statewide cyber security  
 7 requirements (09CS0650) ... 3,000,000 ..... (re. \$25,000)

8 AIR RESOURCES (CCP)

9 Special Revenue Funds - Other  
 10 Clean Air Fund  
 11 Mobile Source Account  
 12 Air Resources Purpose

13 By chapter 54, section 1, of the laws of 2002:  
 14 For services and expenses relating to the implementation and adminis-  
 15 tration of the clean air mobile source program (09MO0255) .....  
 16 3,000,000 ..... (re. \$2,033,000)

17 By chapter 54, section 1, of the laws of 2001:  
 18 For services and expenses relating to the implementation and adminis-  
 19 tration of the clean air mobile source program (09MO0155) .....  
 20 3,000,000 ..... (re. \$370,000)

21 By chapter 55, section 1, of the laws of 2000:  
 22 For services and expenses relating to the implementation and adminis-  
 23 tration of the clean air mobile source program (09MO0055) .....  
 24 3,000,000 ..... (re. \$336,000)

25 By chapter 55, section 1, of the laws of 1999:  
 26 For services and expenses relating to the implementation and adminis-  
 27 tration of the clean air mobile source program (09MO9955) .....  
 28 3,000,000 ..... (re. \$212,000)

29 Special Revenue Funds - Other  
 30 Clean Air Fund  
 31 Operating Permit Program Account  
 32 Air Resources Purpose

33 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
 34 section 1, of the laws of 1999:  
 35 For services and expenses relating to the implementation and adminis-  
 36 tration of the clean air operating permit program (09OP9855) .....  
 37 1,000,000 ..... (re. \$1,000,000)

38 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

39 CAPITAL PROJECTS FUNDS - OTHER  
 40 Capital Projects Fund  
 41 Air Resources Purpose

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## Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ..... 6,000,000 ..... (re. \$3,468,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Clean-fueled buses projects .....	4,000
State clean-fueled vehicles projects .	2,000
-----	
Total .....	6,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for

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project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ..... 26,000,000 ..... (re. \$102,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
State clean-fueled vehicles projects.....	2,000
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	20,000
-----	
Total .....	26,000
=====	

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein

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may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ..... 37,000,000 ..... (re. \$38,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
State clean-fueled vehicles projects .....	4,000
Clean-fueled buses projects .....	8,000
Clean air for schools projects .....	25,000
-----	
Total .....	37,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state



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1 share of costs for air quality projects, provided however, that  
 2 moneys herein appropriated pursuant to paragraph one of section  
 3 56-0603 of the environmental conservation law for state clean-fueled  
 4 vehicles projects may be suballocated to any public authority or  
 5 public benefit corporation and moneys herein appropriated pursuant  
 6 to section 56-0607 of the environmental conservation law for other  
 7 air quality projects may be suballocated to the environmental facil-  
 8 ities corporation. Notwithstanding the provisions of any general or  
 9 special law, the moneys hereby appropriated shall be available for  
 10 state air quality improvement projects in accordance with title 6 of  
 11 article 56 of the environmental conservation law upon the issuance  
 12 of a certificate of approval of availability by the director of the  
 13 division of the budget. The state comptroller shall at the commence-  
 14 ment of each month certify to the director of the division of the  
 15 budget, the commissioner of environmental conservation, the chairman  
 16 of the senate finance committee, and the chairman of the assembly  
 17 ways and means committee the amounts disbursed from this appropri-  
 18 ation for "Air Quality Improvement Disbursements" for the month  
 19 preceding such certification (09BA9855) .....  
 20 44,000,000 ..... (re. \$3,121,000)

21 project schedule  
 22 PROJECT AMOUNT  
 23 -----  
 24 (thousands of dollars)  
 25 State clean-fueled vehicles  
 26 projects ..... 6,000  
 27 Clean-fueled buses projects ..... 10,000  
 28 Other air quality projects ..... 3,000  
 29 Clean air for schools projects ..... 10,000  
 30 Clean air for schools projects ..... 15,000  
 31 -----  
 32 Total ..... 44,000  
 33 =====

34 By chapter 55, section 1, of the laws of 1997:

35 For state assistance payments for the state share of the costs of air  
 36 quality/green growth projects in accordance with the provisions of  
 37 title 6 of article 56 of the environmental conservation law for  
 38 project costs, including costs incidental and appurtenant thereto  
 39 and for payment of reimbursements to the clean water/clean air  
 40 implementation fund for services and expenses of state departments  
 41 and agencies, including fringe benefits, hereinafter referred to as  
 42 "Air Quality Project Disbursements". The moneys appropriated herein  
 43 may be suballocated to any state department or agency. Further,  
 44 moneys herein appropriated may be suballocated only to public  
 45 authorities and public benefit corporations specifically authorized  
 46 by title 6 of article 56 of the environmental conservation law to  
 47 enter into contracts for state assistance payments for the state  
 48 share of costs for air quality projects, provided however, that  
 49 moneys herein appropriated pursuant to paragraph one of section  
 50 56-0603 of the environmental conservation law for state clean-fueled

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1 vehicles projects may be suballocated to any public authority or  
 2 public benefit corporation and moneys herein appropriated pursuant  
 3 to section 56-0607 of the environmental conservation law for other  
 4 air quality projects may be suballocated to the environmental facil-  
 5 ities corporation. Notwithstanding the provisions of any general or  
 6 special law, the moneys hereby appropriated shall be available for  
 7 state air quality improvement projects in accordance with title 6 of  
 8 article 56 of the environmental conservation law upon the issuance  
 9 of a certificate of approval of availability by the director of the  
 10 division of the budget. The state comptroller shall at the commence-  
 11 ment of each month certify to the director of the division of the  
 12 budget, the commissioner of environmental conservation, the chairman  
 13 of the senate finance committee, and the chairman of the assembly  
 14 ways and means committee the amounts disbursed from this appropri-  
 15 ation for "Air Quality Improvement Disbursements" for the month  
 16 preceding such certification (09BA9755) .....  
 17 80,000,000 ..... (re. \$20,680,000)

18 project schedule  
 19 PROJECT AMOUNT  
 20 -----  
 21 (thousands of dollars)  
 22 State clean-fueled vehicles  
 23 projects ..... 4,000  
 24 Clean-fueled buses projects ..... 4,000  
 25 Other air quality projects ..... 17,000  
 26 Clean air for schools projects .. 25,000  
 27 Environmental compliance assist-  
 28 ance projects - air quality ... 30,000  
 29 -----  
 30 Total ..... 80,000  
 31 =====

## 32 AIR RESOURCES - EQBA (CCP)

33 CAPITAL PROJECTS FUNDS - OTHER  
 34 Capital Projects Fund - EQBA (Bondable)  
 35 Air Resources Purpose

## 36 Municipal Air Quality Improvement Projects

37 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 38 section 1, of the laws of 2003:  
 39 For payment of the costs of state air quality improvement projects  
 40 including suballocation to other state departments and agencies  
 41 (09720255) ... 5,810,000 ..... (re. \$5,463,000)

42 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
 43 section 1, of the laws of 1996:  
 44 For the state share of the cost of municipal air quality improvement  
 45 projects, including the payment of liabilities incurred prior to

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1 April one, nineteen hundred eighty-three (02878655) ... ..  
2 15,689,000 ..... (re. \$8,000)

3 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,  
4 section 3, of the laws of 1993:  
5 For the state share of the cost of municipal air quality improvement  
6 projects, including the payment of liabilities incurred prior to  
7 April 1, 1981 (00333755) ... .. 20,222,000 ..... (re. \$2,000)

8 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
9 section 3, of the laws of 1982, and as supplemented by certificate  
10 of transfer issued pursuant to the provisions of section 93 of the  
11 state finance law as amended, for:  
12 The state share of the cost of municipal air quality improvement  
13 projects, including the payment of liabilities incurred prior to  
14 April 1, 1975 (00320655) ... .. (re. \$2,000)

15 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,  
16 section 3, of the laws of 1988, and as supplemented by certificate  
17 of transfer issued pursuant to the provisions of section 93 of the  
18 state finance law as amended, for:  
19 The state share of the cost of municipal air quality improvement  
20 projects including the payment of liabilities incurred prior to  
21 April 1, 1974 (00319455) ... .. 15,483,930 ..... (re. \$1,000)

22 By chapter 673, section 4, of the laws of 1973, as amended by chapter  
23 54, section 3, of the laws of 1989, for:  
24 The state share of the cost of municipal air quality improvement  
25 projects (00319055) ... .. 15,230,931 ..... (re. \$342,000)

26 State Air Quality Improvement Projects

27 By chapter 54, section 1, of the laws of 1987:  
28 For payment of the cost of State air quality improvement projects,  
29 including the payment of liabilities incurred prior to April 1, 1987  
30 (09A18755) ... .. 2,588,000 ..... (re. \$528,000)

31 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

32 CAPITAL PROJECTS FUNDS - OTHER  
33 Clean Water/Clean Air Bond Fund [- 127]  
34 Bond Proceeds Purpose

35 By chapter 55, section 1, of the laws of 1997:  
36 The sum of \$1,475,000,000 or so much thereof as may be necessary is  
37 hereby appropriated from the clean water/clean air bond fund as  
38 established by section 97-aaa of the state finance law for payment  
39 to the capital projects fund for disbursements from such fund as  
40 certified by the state comptroller as: "Safe Drinking Water Project  
41 Disbursements", "Clean Water Project Disbursements", "Solid Waste  
42 Project Disbursements", "Environmental Restoration Project Disburse-  
43 ments", and "Air Quality Project Disbursements".

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1 The director of the budget shall designate to the state comptroller  
2 appropriations made from the capital projects fund which are eligi-  
3 ble for reimbursement from the clean air/clean water bond fund. The  
4 state comptroller shall at the commencement of each month certify to  
5 the director of the budget, the chairman of the senate finance  
6 committee, and the chairman of the assembly ways and means commit-  
7 tee, the amounts disbursed from such appropriations.  
8 No moneys shall be available from the clean water/clean air bond fund  
9 until a certificate of approval of availability shall have been  
10 issued by the director of the budget, and a copy of such certificate  
11 of approval filed with the chairman of the senate finance committee  
12 and the chairman of the assembly ways and means committee (09019710)  
13 ... 1,475,000,000 ..... (re. \$249,894,000)

## 14 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

## 15 CAPITAL PROJECTS FUNDS - OTHER

16 Clean Water/Clean Air Implementation Fund

17 Clean Water/Clean Air Implementation Purpose

18 By chapter 55, section 1, of the laws of 2009:

19 For services and expenses including personal services and fringe bene-  
20 fits necessary to implement the clean water/clean air bond act  
21 (09BA09WI) ... 1,050,000 ..... (re. \$1,050,000)

22 By chapter 55, section 1, of the laws of 2008:

23 For services and expenses including personal services and fringe bene-  
24 fits necessary to implement the clean water/clean air bond act  
25 (09BA08WI) ... 1,050,000 ..... (re. \$1,050,000)

26 By chapter 55, section 1, of the laws of 2007:

27 For services and expenses including personal services and fringe bene-  
28 fits necessary to implement the clean water/clean air bond act  
29 (09BA07WI) ... 1,050,000 ..... (re. \$1,050,000)

30 By chapter 55, section 1, of the laws of 2006:

31 For services and expenses including personal services and fringe bene-  
32 fits necessary to implement the clean water/clean air bond act  
33 (09BA06WI) ... 1,050,000 ..... (re. \$1,050,000)

34 By chapter 55, section 1, of the laws of 2005:

35 For services and expenses including personal services and fringe bene-  
36 fits necessary to implement the clean water/clean air bond act  
37 (09BA05WI) ... 1,050,000 ..... (re. \$1,050,000)

38 By chapter 55, section 1, of the laws of 2004:

39 For services and expenses including personal services and fringe bene-  
40 fits necessary to implement the clean water/clean air bond act in  
41 accordance with the purpose included in the following project sched-  
42 ule (09BA04WI) ... 2,527,000 ..... (re. \$1,591,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Clean Water .....	1,071
6	Environmental Restoration .....	1,138
7	Solid Waste .....	318
8		-----
9	Total .....	2,527
10		=====

## 11 ENVIRONMENT AND RECREATION (CCP)

## 12 CAPITAL PROJECTS FUNDS - OTHER

## 13 Environmental Protection Fund

## 14 Environment and Recreation Purpose

15 By chapter 54, section 1, of the laws of 2011:

16 For services and expenses of projects and purposes authorized by  
 17 section 92-s of the state finance law to receive funding from the  
 18 solid waste account in accordance with a programmatic and financial  
 19 plan to be approved by the director of the budget, including subal-  
 20 location to other state departments and agencies, according to the  
 21 following:

22 Non-hazardous landfill closure projects (09LC11ER) .....  
 23 600,000 ..... (re. \$600,000)  
 24 Municipal waste reduction or recycling projects (09MR11ER) .....  
 25 6,435,000 ..... (re. \$6,435,000)  
 26 Secondary materials regional marketing assistance and energy conserva-  
 27 tion services projects (09SM11ER) .....  
 28 1,000,000 ..... (re. \$1,000,000)  
 29 Pesticides program (09PD11ER) ... 575,000 ..... (re. \$575,000)  
 30 Notwithstanding any law to the contrary, for assessment and recovery  
 31 of any natural resource damages (09RD11ER) .....  
 32 200,000 ..... (re. \$200,000)

33 Notwithstanding any law to the contrary, for the pollution prevention  
 34 institute (09PP11ER) ... 2,000,000 ..... (re. \$2,000,000)

35 For services and expenses of projects and purposes authorized by  
 36 section 92-s of the state finance law to receive funding from the  
 37 parks, recreation and historic preservation account in accordance  
 38 with a programmatic and financial plan to be approved by the direc-  
 39 tor of the budget, including suballocation to other state depart-  
 40 ments and agencies, according to the following:

41 Local waterfront revitalization programs, notwithstanding any law to  
 42 the contrary, not less than, \$5,750,000 for waterfront revitaliza-  
 43 tion projects which are in or primarily serve areas where demograph-  
 44 ic and other relevant data for such areas demonstrate that the areas  
 45 are densely populated and have sustained physical deterioration,  
 46 decay, neglect, or disinvestment, or where a substantial proportion  
 47 of the residential population is of low income or is otherwise  
 48 disadvantaged and is underserved with respect to the existing recre-  
 49 ational opportunities in the area; and provided further this appro-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

priation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 ..... (re. \$11,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) ..... 13,000,000 ..... (re. \$13,000,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) ... 16,228,000 ..... (re. \$16,157,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park

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1 Trust on or after April 1, 1999. Provided further that, the comp-  
 2 troller is hereby authorized and directed to release monies to the  
 3 Hudson River Park Trust in amounts set forth in a schedule approved  
 4 by the director of the budget (09HR11ER) .....  
 5 3,000,000 ..... (re. \$3,000,000)  
 6 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 7 and aquaria program (09ZB11ER) ... 9,000,000 ..... (re. \$9,000,000)  
 8 For services and expenses of projects and purposes authorized by  
 9 section 92-s of the state finance law to receive funding from the  
 10 open space account in accordance with a programmatic and financial  
 11 plan to be approved by the director of the budget, including subal-  
 12 location to other state departments and agencies, according to the  
 13 following:  
 14 Costs related to the acquisition of the following properties: Atlantic  
 15 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-  
 16 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central  
 17 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special  
 18 Groundwater Protection Areas, Inner City/Underserved Community  
 19 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 20 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
 21 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 22 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
 23 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
 24 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
 25 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
 26 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
 27 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
 28 Kill Watershed-Saratoga National Historic Park View shed, Washington  
 29 County Agricultural Lands-Saratoga National Historic Park View shed,  
 30 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
 31 try, Catskill River and Road corridor, Rensselaer plateau, Hudson  
 32 River Gorge, Susquehanna River Valley Corridor, Lake Champlain  
 33 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife  
 34 Management Area Protection, Follensby Park, Undeveloped Lake George  
 35 Shore, Whitney Park, Finch Woodlands, Washington County, Washington  
 36 County Grasslands, Recreational Trail Linkages and Networks, Rome  
 37 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater  
 38 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-  
 39 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-  
 40 us Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers  
 41 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley  
 42 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great  
 43 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,  
 44 Statewide Small Projects, Working Forest Lands, State Park and State  
 45 Historic Site Protection, (a) notwithstanding any law to the contra-  
 46 ry, \$500,000 from the land acquisition allocation for urban forestry  
 47 projects provided that no less than \$250,000 shall be made available  
 48 for such programs in cities with populations of 65,000 or more; (b)  
 49 notwithstanding any law to the contrary, \$1,575,000 from the land  
 50 acquisition allocation to the land trust alliance for the purpose of  
 51 awarding grants on a competitive basis to local land trusts,  
 52 provided that up to ten percent of such amount may be made available

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1 for administrative costs and/or technical assistance (09LA11ER) ...  
 2 17,500,000 ..... (re. \$17,500,000)  
 3 Albany Pine Bush Preserve Commission (09AP11ER) .....  
 4 2,000,000 ..... (re. \$2,000,000)  
 5 Long Island Central Pine Barrens Planning (09LP11ER) .....  
 6 1,100,000 ..... (re. \$1,100,000)  
 7 Long Island South Shore Estuary Reserve (09SE11ER) .....  
 8 900,000 ..... (re. \$900,000)  
 9 Agricultural non-point source abatement and control projects  
 10 (09AN11ER) ... 13,000,000 ..... (re. \$13,000,000)  
 11 Non-agricultural non-point source abatement and control projects  
 12 (09NP11ER) ... 4,000,000 ..... (re. \$4,000,000)  
 13 Agriculture and farmland protection activities (09FP11ER) .....  
 14 12,000,000 ..... (re. \$12,000,000)  
 15 Biodiversity stewardship and research (09BD11ER) .....  
 16 500,000 ..... (re. \$500,000)  
 17 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 18 Management Plan prepared pursuant to section 11-0306 of the environ-  
 19 mental conservation law (09HE11ER) .....  
 20 3,000,000 ..... (re. \$3,000,000)  
 21 Notwithstanding any law to the contrary, for state assistance  
 22 payments, pursuant to a smart growth program, provided on a compet-  
 23 itive basis, to counties, cities, towns, or villages to establish,  
 24 update or implement comprehensive plans in a manner consistent with  
 25 smart growth; provided, however, that up to 25 percent of such  
 26 payments may be awarded to not-for-profit organizations for such  
 27 purposes (09SG11ER) ... 300,000 ..... (re. \$300,000)  
 28 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 29 Ontario Watershed Protection Alliance (09FL11ER) .....  
 30 1,000,000 ..... (re. \$1,000,000)  
 31 Notwithstanding any law to the contrary, for the state share of costs  
 32 of wastewater treatment improvement projects undertaken by munici-  
 33 palities to upgrade municipal systems to meet stormwater, combined  
 34 sewer overflow, sanitary sewer overflow and wastewater treatment  
 35 discharge requirements with priority given to systems that are in  
 36 violation of title 8 of article 17 of the environmental conservation  
 37 law and aquatic habitat restoration projects undertaken by munici-  
 38 palities and not-for-profit corporations for aquatic habitat resto-  
 39 ration projects as defined in subdivision 1 of section 56-0101 of  
 40 the environmental conservation law (09WQ11ER) .....  
 41 2,932,000 ..... (re. \$2,932,000)  
 42 Notwithstanding any law to the contrary for New York ocean and Great  
 43 Lakes ecosystem conservation projects, consistent with the policy  
 44 articulated in article 14 of the environmental conservation law  
 45 (09GL11ER) ... 5,000,000 ..... (re. \$5,000,000)  
 46 Notwithstanding any law to the contrary, for the implementation of the  
 47 recommendations of the invasive species task force prepared pursuant  
 48 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 49 chapter 674 of the laws of 2007 including not less than \$95,000 for  
 50 Lake George, provided that not less than \$1,000,000 be made avail-  
 51 able for invasive species eradication, and including grants related  
 52 to the control and management of invasive species. Such funding for



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1 grants shall be provided on a competitive basis in consultation with  
 2 the New York Invasive Species Council (09IS11ER) .....  
 3 3,800,000 ..... (re. \$3,721,000)  
 4 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 5 tion District activities as authorized for reimbursement in section  
 6 11-a of the soil and water conservation districts law (09SW11ER) ...  
 7 3,000,000 ..... (re. \$3,000,000)  
 8 Notwithstanding any law to the contrary, for Agricultural Waste  
 9 Management projects (09AW11ER) ... 430,000 ..... (re. \$430,000)

10 By chapter 99, section 1, of the laws of 2010:

11 For services and expenses of projects and purposes authorized by  
 12 section 92-s of the state finance law to receive funding from the  
 13 solid waste account in accordance with a programmatic and financial  
 14 plan to be approved by the director of the budget, including subal-  
 15 location to other state departments and agencies, according to the  
 16 following:

17 Non-hazardous landfill closure projects (09LC10ER) .....  
 18 600,000 ..... (re. \$600,000)  
 19 Municipal waste reduction or recycling projects (09MR10ER) .....  
 20 6,639,000 ..... (re. \$6,639,000)  
 21 Secondary materials regional marketing assistance and energy conserva-  
 22 tion services projects (09SM10ER) .....  
 23 1,000,000 ..... (re. \$1,000,000)  
 24 Pesticides program (09PD10ER) ... 575,000 ..... (re. \$575,000)  
 25 Notwithstanding any law to the contrary, for assessment and recovery  
 26 of any natural resource damages (09RD10ER) .....  
 27 200,000 ..... (re. \$200,000)  
 28 Notwithstanding any law to the contrary, for the pollution prevention  
 29 institute; including \$600,000 for the Green Initiative Institute  
 30 (09PP10ER) ... 2,000,000 ..... (re. \$2,000,000)

31 For services and expenses of projects and purposes authorized by  
 32 section 92-s of the state finance law to receive funding from the  
 33 parks, recreation and historic preservation account in accordance  
 34 with a programmatic and financial plan to be approved by the direc-  
 35 tor of the budget, including suballocation to other state depart-  
 36 ments and agencies, according to the following:

37 Parks, recreation and historic preservation projects, notwithstanding  
 38 any law to the contrary, not less than, \$6,716,000 for municipal  
 39 parks projects which are in or primarily serve areas where demo-  
 40 graphic and other relevant data for such areas demonstrate that the  
 41 areas are densely populated and have sustained physical deteri-  
 42 oration, decay, neglect or disinvestment or where a substantial  
 43 proportion of the residential population is of low income or is  
 44 otherwise disadvantaged and is underserved with respect to the  
 45 existing recreational opportunities in the area, and notwithstanding  
 46 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for  
 47 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-  
 48 cliff Manor (09MP10ER) ... 13,432,000 ..... (re. \$13,432,000)

49 Notwithstanding any law to the contrary, for state parks and land and  
 50 easement infrastructure, access and stewardship projects which shall  
 51 include capital projects: (i) on state parks and state owned lands

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1 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
2 mental conservation law and (ii) on state parks or state owned lands  
3 and easements under the jurisdiction of the department of environ-  
4 mental conservation or the office of parks, recreation and historic  
5 preservation for access opportunities for people with disabilities;  
6 access to the State Forest Preserve; State reforestation, Wildlife  
7 Management areas and conservation easement lands; recreational trail  
8 construction and maintenance; Catskill and Adirondack campground  
9 improvements to public access and sanitation facilities; environ-  
10 mental education; conservation education facility improvements;  
11 archeological, historic, cultural and natural resource surveys,  
12 forest health surveys, interpretation, and inventories; Forest  
13 Preserve and state forest unit management planning; conservation  
14 easement public recreation planning; habitat restoration and  
15 enhancement; state fish hatchery improvements; water access facili-  
16 ties and safety improvements; public beach facility development and  
17 improvement; public access improvements at day use areas; state  
18 historic site exterior restoration; and cabin area and camping  
19 facility development, restoration and reconstruction (09ST10ER) ...  
20 16,228,000 ..... (re. \$9,305,000)  
21 Notwithstanding subdivision 7 of section 92-s of the state finance law  
22 or any other law to the contrary, for services and expenses of the  
23 Hudson River Park Trust for projects related to the development of  
24 the Hudson River Park consistent with provisions of chapter 592 of  
25 the laws of 1998; provided, however, such funds shall not be avail-  
26 able for suballocation to any public benefit corporation or public  
27 authority with the exception of the Hudson River Park Trust and  
28 shall be available solely for the liabilities incurred by the Hudson  
29 River Park Trust or by other state departments or agencies on behalf  
30 of the Hudson River Park Trust and shall be available solely for the  
31 liabilities incurred by the Hudson River Park Trust or by other  
32 state departments or agencies on behalf of the Hudson River Park  
33 Trust on or after April 1, 1999. Provided further that, the comp-  
34 troller is hereby authorized and directed to release monies to the  
35 Hudson River Park Trust in amounts set forth in a schedule approved  
36 by the director of the budget (09HR10ER) .....  
37 3,000,000 ..... (re. \$3,000,000)  
38 Notwithstanding any law to the contrary, for zoos, botanical gardens  
39 and aquaria program (09ZB10ER) ... 9,000,000 ..... (re. \$8,498,000)  
40 For services and expenses of projects and purposes authorized by  
41 section 92-s of the state finance law to receive funding from the  
42 open space account in accordance with a programmatic and financial  
43 plan to be approved by the director of the budget, including subal-  
44 location to other state departments and agencies, according to the  
45 following:  
46 Costs related to the acquisition of the following properties: Atlantic  
47 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-  
48 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central  
49 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,  
50 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor  
51 Herons Wildlife Complex, Inner City/Underserved Community Parks,  
52 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet

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1 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,  
 2 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup  
 3 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam  
 4 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
 5 ling Forest, Shawangunk Mountains, Northeastern Westchester  
 6 Watershed and Biodiversity Lands, Rockland Riverfront  
 7 Communities/Palisades Ridge, Catskill Mountain/Delaware River  
 8 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail  
 9 Corridor, Catskill Unfragmented Forest, Long Path, New York City  
 10 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,  
 11 Five Rivers Environmental Education Center, Helderberg Escarpment,  
 12 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
 13 Saratoga National Historic Park View shed, Washington County Agri-  
 14 cultural Lands-Saratoga National Historic Park View shed, Westmere  
 15 Woods, Lake George watershed, Lake Champlain watershed, Boeselager  
 16 forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor,  
 17 Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife  
 18 Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley  
 19 Corridor/Barge Canal, Oomsdale farm and surrounding landscape,  
 20 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake  
 21 Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract,  
 22 State Forest and Wildlife Management Area Protection, Follensby  
 23 Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands,  
 24 Washington County Grasslands, Northern Flow River Corridors, Recre-  
 25 ational Trail Linkages and Networks, Bog River/Beaver River Headwa-  
 26 ter Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains,  
 27 Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake  
 28 Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater  
 29 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green  
 30 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-  
 31 dor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and  
 32 tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda  
 33 Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline,  
 34 Buffalo/Niagara River Corridors, Northern Montezuma Wetlands,  
 35 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-  
 36 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and  
 37 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder  
 38 Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River,  
 39 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp,  
 40 Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects,  
 41 Working Forest Lands, State Park and State Historic Site Protection,  
 42 (a) notwithstanding any law to the contrary, \$500,000 from the land  
 43 acquisition allocation for urban forestry projects provided that no  
 44 less than \$250,000 shall be made available for such programs in  
 45 cities with populations of 65,000 or more; (b) notwithstanding any  
 46 law to the contrary, \$1,575,000 from the land acquisition allocation  
 47 to the land trust alliance for the purpose of awarding grants on a  
 48 competitive basis to local land trusts, provided that up to ten  
 49 percent of such amount may be made available for administrative  
 50 costs and/or technical assistance (09LA10ER) .....  
 51 17,614,000 ..... (re. \$15,383,000)

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1 Albany Pine Bush Preserve Commission (09AP10ER) .....  
 2 2,000,000 ..... (re. \$614,000)  
 3 Long Island Central Pine Barrens Planning (09LP10ER) .....  
 4 1,100,000 ..... (re. \$626,000)  
 5 Long Island South Shore Estuary Reserve (09SE10ER) .....  
 6 900,000 ..... (re. \$900,000)  
 7 Agricultural non-point source abatement and control projects  
 8 (09AN10ER) ... 13,297,000 ..... (re. \$13,279,000)  
 9 Non-agricultural non-point source abatement and control projects  
 10 (09NP10ER) ... 3,703,000 ..... (re. \$3,703,000)  
 11 Agriculture and farmland protection activities (09FP10ER) .....  
 12 10,750,000 ..... (re. \$10,750,000)  
 13 Biodiversity stewardship and research, and notwithstanding any law to  
 14 the contrary, \$75,000 for Cayuga Island (09BD10ER) .....  
 15 500,000 ..... (re. \$500,000)  
 16 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 17 Management Plan prepared pursuant to section 11-0306 of the environ-  
 18 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$2,963,000)  
 19 Notwithstanding any law to the contrary, for state assistance  
 20 payments, pursuant to a smart growth program, provided on a compet-  
 21 itive basis, to counties, cities, towns, or villages to establish,  
 22 update or implement comprehensive plans in a manner consistent with  
 23 smart growth; provided, however, that up to 25 percent of such  
 24 payments may be awarded to not-for-profit organizations for such  
 25 purposes (09SG10ER) ... 300,000 ..... (re. \$300,000)  
 26 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 27 Ontario Watershed Protection Alliance (09FL10ER) .....  
 28 1,000,000 ..... (re. \$1,000,000)  
 29 Notwithstanding any law to the contrary, for the state share of costs  
 30 of wastewater treatment improvement projects undertaken by munici-  
 31 palities to upgrade municipal systems to meet stormwater, combined  
 32 sewer overflow, sanitary sewer overflow and wastewater treatment  
 33 discharge requirements with priority given to systems that are in  
 34 violation of title 8 of article 17 of the environmental conservation  
 35 law and aquatic habitat restoration projects undertaken by munici-  
 36 palities and not-for-profit corporations for aquatic habitat resto-  
 37 ration projects as defined in subdivision 1 of section 56-0101 of  
 38 the environmental conservation law (09WQ10ER) .....  
 39 2,932,000 ..... (re. \$2,006,000)  
 40 Notwithstanding any law to the contrary for New York ocean and Great  
 41 Lakes ecosystem conservation projects, consistent with the policy  
 42 articulated in article 14 of the environmental conservation law  
 43 (09GL10ER) ... 5,000,000 ..... (re. \$5,000,000)  
 44 Notwithstanding any law to the contrary, for the implementation of the  
 45 recommendations of the invasive species task force prepared pursuant  
 46 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 47 chapter 674 of the laws of 2007 including not less than \$95,000 for  
 48 Lake George, provided that not less than \$1,000,000 be made avail-  
 49 able for invasive species eradication, and including grants related  
 50 to the control and management of invasive species. Such funding for  
 51 grants shall be provided on a competitive basis in consultation with

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1 the New York Invasive Species Council (09IS10ER) .....  
2 3,800,000 ..... (re. \$3,705,000)  
3 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
4 tion District activities as authorized for reimbursement in section  
5 11-a of the soil and water conservation districts law (09SW10ER) ...  
6 3,000,000 ..... (re. \$2,000)  
7 Notwithstanding any law to the contrary, for Agricultural Waste  
8 Management projects (09AW10ER) ... 430,000 ..... (re. \$430,000)

9 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,  
10 section 1, of the laws of 2011:

11 Local waterfront revitalization programs, notwithstanding any law to  
12 the contrary, not less than, \$6,000,000 for waterfront revitaliza-  
13 tion projects which are in or primarily serve areas where demograph-  
14 ic and other relevant data for such areas demonstrate that the areas  
15 are densely populated and have sustained physical deterioration,  
16 decay, neglect, or disinvestment, or where a substantial proportion  
17 of the residential population is of low income or is otherwise  
18 disadvantaged and is underserved with respect to the existing recre-  
19 ational opportunities in the area; and provided further this appro-  
20 priation shall not be construed to restrict the use of any addi-  
21 tional monies for such projects; \$550,000 for Buffalo Waterfront;  
22 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-  
23 plain Docks; and \$400,000 for the Beacon Institute including costs  
24 incurred prior to April 1, 2011 (09WR10ER) .....  
25 12,000,000 ..... (re. \$11,300,000)

26 By chapter 55, section 1, of the laws of 2009:

27 For services and expenses of projects and purposes authorized by  
28 section 92-s of the state finance law to receive funding from the  
29 solid waste account in accordance with a programmatic and financial  
30 plan to be approved by the director of the budget, including subal-  
31 location to other state departments and agencies, according to the  
32 following:

33 Municipal waste reduction or recycling projects (09MR09ER) .....  
34 10,825,000 ..... (re. \$9,567,000)  
35 Notwithstanding any law to the contrary, for the breast cancer and  
36 environmental risk factors program at Cornell University (09BC09ER)  
37 ... 450,000 ..... (re. \$450,000)

38 For services and expenses of projects and purposes authorized by  
39 section 92-s of the state finance law to receive funding from the  
40 parks, recreation and historic preservation account in accordance  
41 with a programmatic and financial plan to be approved by the direc-  
42 tor of the budget, including suballocation to other state depart-  
43 ments and agencies, according to the following:

44 Notwithstanding subdivision 7 of section 92-s of the state finance law  
45 or any other law to the contrary, for services and expenses of the  
46 Hudson River Park Trust for projects related to the development of  
47 the Hudson River Park consistent with provisions of chapter 592 of  
48 the laws of 1998; provided, however, such funds shall not be avail-  
49 able for suballocation to any public benefit corporation or public  
50 authority with the exception of the Hudson River Park Trust and

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1 shall be available solely for the liabilities incurred by the Hudson  
 2 River Park Trust or by other state departments or agencies on behalf  
 3 of the Hudson River Park Trust and shall be available solely for the  
 4 liabilities incurred by the Hudson River Park Trust or by other  
 5 state departments or agencies on behalf of the Hudson River Park  
 6 Trust on or after April 1, 1999. Provided further that, the comp-  
 7 troller is hereby authorized and directed to release monies to the  
 8 Hudson River Park Trust in amounts set forth in a schedule approved  
 9 by the director of the budget (09HR09ER) .....  
 10 6,000,000 ..... (re. \$6,000,000)  
 11 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 12 and aquaria program (09ZB09ER) ... 9,000,000 ..... (re. \$436,000)  
 13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 open space account in accordance with a programmatic and financial  
 16 plan to be approved by the director of the budget, including subal-  
 17 location to other state departments and agencies, according to the  
 18 following:  
 19 Long Island South Shore Estuary Reserve (09SE09ER) .....  
 20 900,000 ..... (re. \$900,000)  
 21 Non-agricultural non-point source abatement and control projects  
 22 (09NP09ER) ... 5,600,000 ..... (re. \$5,524,000)  
 23 Biodiversity stewardship and research, and notwithstanding any law to  
 24 the contrary, \$100,000 for Cayuga Island (09BD09ER) .....  
 25 500,000 ..... (re. \$500,000)  
 26 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 27 tion District activities as authorized for reimbursement in section  
 28 11-a of the soil and water conservation districts law (09SW09ER) ...  
 29 3,000,000 ..... (re. \$1,000)  
 30 Notwithstanding any law to the contrary, for Agricultural Waste  
 31 Management projects (09AW09ER) ... 450,000 ..... (re. \$436,000)  
 32 By chapter 55, section 1, of the laws of 2009, as amended by chapter  
 33 502, section 5, of the laws of 2009:  
 34 Secondary materials regional marketing assistance and energy conserva-  
 35 tion services projects (09SM09ER) .....  
 36 1,381,000 ..... (re. \$1,381,000)  
 37 Pesticides program (09PD09ER) ... 500,000 ..... (re. \$359,000)  
 38 Notwithstanding any law to the contrary, for assessment and recovery  
 39 of any natural resource damages (09RD09ER) .....  
 40 431,000 ..... (re. \$431,000)  
 41 Notwithstanding any law to the contrary, for the pollution prevention  
 42 institute; including \$959,000 for the Green Initiative Institute and  
 43 \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER) .....  
 44 2,253,000 ..... (re. \$1,472,000)  
 45 Local waterfront revitalization programs, notwithstanding any law to  
 46 the contrary, not less than, \$9,750,000 for waterfront revitaliza-  
 47 tion projects which are in or primarily serve areas where demograph-  
 48 ic and other relevant data for such areas demonstrate that the areas  
 49 are densely populated and have sustained physical deterioration,  
 50 decay, neglect, or disinvestment, or where a substantial proportion  
 51 of the residential population is of low income or is otherwise

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disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$1,000,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) .....  
 24,021,000 ..... (re. \$23,584,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) .....  
 20,813,000 ..... (re. \$19,730,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) ....  
 5,000,000 ..... (re. \$592,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 ..... (re. \$125,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/ Underserved Community Parks, Long Pond/ Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,

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1 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup  
 2 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam  
 3 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
 4 ling Forest, Shawangunk Mountains, Northeastern Westchester  
 5 Watershed and Biodiversity Lands, Rockland Riverfront  
 6 Communities/Palisades Ridge, Catskill Mountain/Delaware River  
 7 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail  
 8 Corridor, Catskill Unfragmented Forest, Long Path, New York City  
 9 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,  
 10 Five Rivers Environmental Education Center, Helderberg Escarpment,  
 11 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
 12 Saratoga National Historic Park View shed, Washington County Agri-  
 13 cultural Lands-Saratoga National Historic Park View shed, Westmere  
 14 Woods, International Paper Fee Lands, Lake George watershed, Lake  
 15 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
 16 Catskill River and Road corridor, Rensselaer plateau, Hudson River  
 17 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek  
 18 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale  
 19 farm and surrounding landscape, Susquehanna River Valley Corridor,  
 20 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,  
 21 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-  
 22 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-  
 23 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington  
 24 County Grasslands, Northern Flow River Corridors, Recreational Trail  
 25 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
 26 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence  
 27 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-  
 28 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga  
 29 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link  
 30 Trail, Clark Reservation State Park, Salmon River Corridor, State  
 31 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 32 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
 33 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
 34 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
 35 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
 36 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
 37 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
 38 Greenway/Recreationway, Allegany State Park, Alder Bottom  
 39 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-  
 40 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen  
 41 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working  
 42 Forest Lands, State Park and State Historic Site Protection, (a)  
 43 notwithstanding any law to the contrary, \$500,000 from the land  
 44 acquisition allocation for urban forestry projects provided that no  
 45 less than \$250,000 shall be made available for such programs in  
 46 cities with populations of 65,000 or more; (b) notwithstanding any  
 47 law to the contrary, \$1,575,000 from the land acquisition allocation  
 48 to the land trust alliance for the purpose of awarding grants on a  
 49 competitive basis to local land trusts, provided that up to ten  
 50 percent of such amount may be made available for administrative  
 51 costs and/or technical assistance (09LA09ER) .....  
 52 58,900,000 ..... (re. \$28,098,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Agricultural non-point source abatement and control projects  
2 (09AN09ER) ... 11,468,000 ..... (re. \$5,381,000)  
3 Notwithstanding any law to the contrary, for the Hudson River Estuary  
4 Management Plan prepared pursuant to section 11-0306 of the environ-  
5 mental conservation law (09HE09ER) .....  
6 3,706,000 ..... (re. \$2,290,000)  
7 Notwithstanding any law to the contrary, for state assistance  
8 payments, pursuant to a smart growth program, provided on a compet-  
9 itive basis, to counties, cities, towns, or villages to establish,  
10 update or implement comprehensive plans in a manner consistent with  
11 smart growth; provided, however, that up to 25 percent of such  
12 payments may be awarded to not-for-profit organizations for such  
13 purposes (09SG09ER) ... 400,000 ..... (re. \$400,000)  
14 Agriculture and farmland protection activities (09FP09ER) .....  
15 22,054,000 ..... (re. \$22,054,000)  
16 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
17 Ontario Watershed Protection Alliance (09FL09ER) .....  
18 1,151,000 ..... (re. \$1,151,000)  
19 Notwithstanding any law to the contrary, for the state share of costs  
20 of wastewater treatment improvement projects undertaken by munici-  
21 palities to upgrade municipal systems to meet stormwater, combined  
22 sewer overflow, sanitary sewer overflow and wastewater treatment  
23 discharge requirements with priority given to systems that are in  
24 violation of title 8 of article 17 of the environmental conservation  
25 law and aquatic habitat restoration projects undertaken by munici-  
26 palities and not-for-profit corporations for aquatic habitat resto-  
27 ration projects as defined in subdivision 1 of section 56-0101 of  
28 the environmental conservation law (09WQ09ER) .....  
29 8,900,000 ..... (re. \$7,627,000)  
30 Notwithstanding any law to the contrary for New York ocean and Great  
31 Lakes ecosystem conservation projects, consistent with the policy  
32 articulated in article 14 of the environmental conservation law  
33 (09GL09ER) ... 5,953,000 ..... (re. \$5,512,000)  
34 Notwithstanding any law to the contrary, for the implementation of the  
35 recommendations of the invasive species task force prepared pursuant  
36 to chapter 324 of the laws of 2003 and for the purposes set forth in  
37 chapter 674 of the laws of 2007 including not less than \$96,000 for  
38 Lake George, provided that not less than \$1,000,000 be made avail-  
39 able for invasive species eradication, and including grants related  
40 to the control and management of invasive species. Such funding for  
41 grants shall be provided on a competitive basis in consultation with  
42 the New York Invasive Species Council (09IS09ER) .....  
43 4,794,000 ..... (re. \$4,390,000)

44 By chapter 55, section 1, of the laws of 2008:  
45 For services and expenses of projects and purposes authorized by  
46 section 92-s of the state finance law to receive funding from the  
47 parks, recreation and historic preservation account in accordance  
48 with a programmatic and financial plan to be approved by the direc-  
49 tor of the budget, including suballocation to other state depart-  
50 ments and agencies, according to the following:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 2 and aquaria program (09ZB08ER) ... 9,000,000 ..... (re. \$338,000)  
 3 Notwithstanding any law to the contrary, for the Catskill Interpretive  
 4 Center (09CC08ER) ... 1,000,000 ..... (re. \$994,000)  
 5 Notwithstanding any law to the contrary, for the purposes of  
 6 Hudson-FultonChamplain Quadricentennial celebrations, projects and  
 7 programs (09QC08ER) ... 3,000,000 ..... (re. \$188,000)  
 8 Notwithstanding any law to the contrary, for solar energy initiatives  
 9 (09SO08ER) ... 2,000,000 ..... (re. \$1,171,000)  
 10 For services and expenses of projects and purposes authorized by  
 11 section 92-s of the state finance law to receive funding from the  
 12 open space account in accordance with a programmatic and financial  
 13 plan to be approved by the director of the budget, including subal-  
 14 location to other state departments and agencies, according to the  
 15 following:  
 16 Long Island South Shore Estuary Reserve (09SE08ER) .....  
 17 900,000 ..... (re. \$673,000)  
 18 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 19 Ontario Watershed Protection Alliance (09FL08ER) .....  
 20 2,300,000 ..... (re. \$500,000)

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
 22 section 4, of the laws of 2009:  
 23 Municipal waste reduction or recycling projects (09MR08ER) .....  
 24 9,825,000 ..... (re. \$2,572,000)  
 25 Secondary materials regional marketing assistance and energy conserva-  
 26 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)  
 27 Parks, recreation and historic preservation projects, notwithstanding  
 28 any law to the contrary, not less than, \$6,400,000 for municipal  
 29 parks projects which are in or primarily serve areas where demo-  
 30 graphic and other relevant data for such areas demonstrate that the  
 31 areas are densely populated and have sustained physical deteri-  
 32 oration, decay, neglect or disinvestment or where a substantial  
 33 proportion of the residential population is of low income or is  
 34 otherwise disadvantaged and is underserved with respect to the  
 35 existing recreational opportunities in the area, and notwithstanding  
 36 any law to the contrary, \$50,000 from the heritage areas allocation  
 37 for the purpose of awarding grants on a competitive basis to herit-  
 38 age area organizations designated in statute (09MP08ER) .....  
 39 19,225,000 ..... (re. \$15,942,000)  
 40 Notwithstanding any law to the contrary, for state parks and land and  
 41 easement infrastructure, access and stewardship projects which shall  
 42 include capital projects: (i) on state parks and state owned lands  
 43 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 44 mental conservation law; (ii) on state parks or state owned lands  
 45 and easements under the jurisdiction of the department of environ-  
 46 mental conservation or the office of parks, recreation and historic  
 47 preservation for access opportunities for people with disabilities;  
 48 access to the State Forest Preserve; State reforestation, Wildlife  
 49 Management areas and conservation easement lands; recreational trail  
 50 construction and maintenance; Catskill and Adirondack campground  
 51 improvements to public access and sanitation facilities; environ-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 mental education; conservation education facility improvements;  
 2 archeological, historic, cultural and natural resource surveys,  
 3 forest health surveys, interpretation, and inventories; Forest  
 4 Preserve and state forest unit management planning; conservation  
 5 easement public recreation planning; habitat restoration and  
 6 enhancement; state fish hatchery improvements; water access facili-  
 7 ties and safety improvements; public beach facility development and  
 8 improvement; public access improvements at day use areas; state  
 9 historic site exterior restoration; and cabin area and camping  
 10 facility development, restoration and reconstruction; (iii) \$750,000  
 11 from such amount for Belleayre Mountain ski center projects  
 12 (09ST08ER) ... 4,000,000 ..... (re. \$2,121,000)  
 13 Costs related to the acquisition of the following properties: Atlantic  
 14 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-  
 15 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central  
 16 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,  
 17 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor  
 18 Herons Wildlife Complex, Inner City/Underserved Community Parks,  
 19 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet  
 20 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,  
 21 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup  
 22 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam  
 23 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
 24 ling Forest, Shawangunk Mountains, Northeastern Westchester  
 25 Watershed and Biodiversity Lands, Rockland Riverfront  
 26 Communities/Palisades Ridge, Catskill Mountain/Delaware River  
 27 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail  
 28 Corridor, Catskill Unfragmented Forest, Long Path, New York City  
 29 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,  
 30 Five Rivers Environmental Education Center, Helderberg Escarpment,  
 31 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
 32 Saratoga National Historic Park View shed, Washington County Agri-  
 33 cultural Lands-Saratoga National Historic Park View shed, Westmere  
 34 Woods, International Paper Fee Lands, Lake George watershed, Lake  
 35 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
 36 working forests lands, Catskill River and Road corridor, Rensselaer  
 37 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management  
 38 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
 39 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
 40 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
 41 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
 42 and Wildlife Management Area Protection, Follensby Park, National  
 43 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 44 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 45 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 46 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 47 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 48 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 49 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 50 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,  
 51 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
 52 Corridor, Junius Ponds State Forest and Wildlife Management Area

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
 2 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
 3 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
 4 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
 5 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
 6 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
 7 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
 8 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 9 Small Projects, Working Forest Lands, and State Park and State  
 10 Historic Site Protection, (a) notwithstanding any law to the contra-  
 11 ry, \$500,000 from the land acquisition allocation for urban forestry  
 12 projects provided that no less than \$250,000 shall be made available  
 13 for such programs in cities with populations of 65,000 or more; (b)  
 14 notwithstanding any law to the contrary, \$1,575,000 from the land  
 15 acquisition allocation to the land trust alliance for the purpose of  
 16 awarding grants on a competitive basis to local land trusts,  
 17 provided that up to ten percent of such amount may be made available  
 18 for administrative costs and/or technical assistance (09LA08ER) ...  
 19 58,725,000 ..... (re. \$7,279,000)  
 20 Agricultural non-point source abatement and control projects  
 21 (09AN08ER) ... 9,500,000 ..... (re. \$2,700,000)  
 22 Non-agricultural non-point source abatement and control projects  
 23 (09NP08ER) ... 4,750,000 ..... (re. \$4,709,000)  
 24 Agriculture and farmland protection activities (09FP08ER) .....  
 25 23,000,000 ..... (re. \$22,908,000)  
 26 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 27 Management Plan prepared pursuant to section 11-0306 of the environ-  
 28 mental conservation law provided however that no more than  
 29 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-  
 30 al celebrations, projects and programs (09HE08ER) .....  
 31 5,000,000 ..... (re. \$2,245,000)  
 32 Notwithstanding any law to the contrary, for state assistance  
 33 payments, pursuant to a smart growth program, provided on a compet-  
 34 itive basis, to counties, cities, towns, or villages to establish,  
 35 update or implement comprehensive plans in a manner consistent with  
 36 smart growth; provided, however, that up to 25 percent of such  
 37 payments may be awarded to not-for-profit organizations for such  
 38 purposes (09SG08ER) ... 1,000,000 ..... (re. \$1,000,000)  
 39 Notwithstanding any law to the contrary, for the state share of costs  
 40 of wastewater treatment improvement projects undertaken by munici-  
 41 palities to upgrade municipal systems to meet stormwater, combined  
 42 sewer overflow, sanitary sewer overflow and wastewater treatment  
 43 discharge requirements with priority given to systems that are in  
 44 violation of title 8 of article 17 of the environmental conservation  
 45 law and aquatic habitat restoration projects undertaken by munici-  
 46 palities and not-for-profit corporations for aquatic habitat resto-  
 47 ration projects as defined in subdivision 1 of section 56-0101 of  
 48 the environmental conservation law (09WQ08ER) .....  
 49 9,000,000 ..... (re. \$9,000,000)  
 50 Notwithstanding any law to the contrary for New York ocean and Great  
 51 Lakes ecosystem conservation projects, consistent with the policy

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 articulated in article 14 of the environmental conservation law  
2 (09GL08ER) ... 4,500,000 ..... (re. \$2,109,000)  
3 Notwithstanding any law to the contrary, for the implementation of the  
4 recommendations of the invasive species task force prepared pursuant  
5 to chapter 324 of the laws of 2003 and for the purposes set forth in  
6 chapter 674 of the laws of 2007 provided that not less than  
7 \$1,000,000 be made available for invasive species eradication, and  
8 including grants related to the control and management of invasive  
9 species. Such funding for grants shall be provided on a competitive  
10 basis in consultation with the New York Invasive Species Council  
11 (09IS08ER) ... 4,000,000 ..... (re. \$3,065,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
13 section 1, of the laws of 2010:  
14 Notwithstanding section 235-a of the education law and section 97-oo  
15 of the state finance law for biodiversity stewardship and research  
16 (09BD08ER) ... 500,000 ..... (re. \$458,000)

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
18 section 1, of the laws of 2009:  
19 Local waterfront revitalization programs, notwithstanding any law to  
20 the contrary, not less than, \$7,100,000 for waterfront revitaliza-  
21 tion projects which are in or primarily serve areas where demograph-  
22 ic and other relevant data for such areas demonstrate that the areas  
23 are densely populated and have sustained physical deterioration,  
24 decay, neglect, or disinvestment, or where a substantial proportion  
25 of the residential population is of low income or is otherwise  
26 disadvantaged and is underserved with respect to the existing recre-  
27 ational opportunities in the area; and provided further this appro-  
28 priation shall not be construed to restrict the use of any addi-  
29 tional monies for such projects; \$250,000 for services and expenses  
30 of the Upper Susquehanna Coalition (09WR08ER) .....  
31 22,375,000 ..... (re. \$21,720,000)

32 By chapter 55, section 1, of the laws of 2007:  
33 For services and expenses of projects and purposes authorized by  
34 section 92-s of the state finance law to receive funding from the  
35 solid waste account in accordance with a programmatic and financial  
36 plan to be approved by the director of the budget, including subal-  
37 location to other state departments and agencies, according to the  
38 following:  
39 Non-hazardous landfill closure projects (09LC07ER) .....  
40 3,000,000 ..... (re. \$1,059,000)  
41 Municipal waste reduction or recycling projects (09MR07ER) .....  
42 9,825,000 ..... (re. \$1,706,000)  
43 Secondary materials regional marketing assistance and energy conserva-  
44 tion services projects (09SM07ER) .....  
45 8,750,000 ..... (re. \$8,750,000)  
46 Notwithstanding any law to the contrary, for assessment and recovery  
47 of any natural resource damages to the Hudson River (09RD07ER) ...  
48 1,300,000 ..... (re. \$1,283,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Notwithstanding any law to the contrary, for the pollution prevention  
2 institute (09PP07ER) ... 2,000,000 ..... (re. \$3,000)  
3 For services and expenses of projects and purposes authorized by  
4 section 92-s of the state finance law to receive funding from the  
5 parks, recreation and historic preservation account in accordance  
6 with a programmatic and financial plan to be approved by the direc-  
7 tor of the budget, including suballocation to other state depart-  
8 ments and agencies, according to the following:  
9 Local waterfront revitalization programs, notwithstanding any law to  
10 the contrary, not less than, \$6,656,000 for waterfront revitaliza-  
11 tion projects which are in or primarily serve areas where demograph-  
12 ic and other relevant data for such areas demonstrate that the areas  
13 are densely populated and have sustained physical deterioration,  
14 decay, neglect, or disinvestment, or where a substantial proportion  
15 of the residential population is of low income or is otherwise  
16 disadvantaged and is underserved with respect to the existing recre-  
17 ational opportunities in the area; and provided further this section  
18 shall not be construed to restrict the use of any additional monies  
19 for such projects; \$1,625,000 for services and expenses of the  
20 Beacon Institute; \$1,000,000 for services and expenses of riverfront  
21 development properties in Rensselaer county; and \$1,000,000 for  
22 services and expenses for Long Island water projects (09WR07ER) ...  
23 26,625,000 ..... (re. \$23,940,000)  
24 Parks, recreation and historic preservation projects, notwithstanding  
25 any law to the contrary, not less than, \$5,306,000 for municipal  
26 parks projects which are in or primarily serve areas where demo-  
27 graphic and other relevant data for such areas demonstrate that the  
28 areas are densely populated and have sustained physical deteri-  
29 oration, decay, neglect or disinvestment or where a substantial  
30 proportion of the residential population is of low income or is  
31 otherwise disadvantaged and is underserved with respect to the  
32 existing recreational opportunities in the area (09MP07ER) .....  
33 21,225,000 ..... (re. \$14,995,000)  
34 Notwithstanding any law to the contrary, for zoos, botanical gardens  
35 and aquaria program (09ZB07ER) ... 8,000,000 ..... (re. \$228,000)  
36 For services and expenses of projects and purposes authorized by  
37 section 92-s of the state finance law to receive funding from the  
38 open space account in accordance with a programmatic and financial  
39 plan to be approved by the director of the budget, including subal-  
40 location to other state departments and agencies, according to the  
41 following:  
42 Costs related to the acquisition of the following properties: Long  
43 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,  
44 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
45 Adirondack Mountain Club Lands, Hudson River projects, Western  
46 Suffolk/Nassau Special Groundwater Protection Area, Inner  
47 City/Underserved Community Parks, Long Pond/Butler Wood, Staten  
48 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,  
49 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands  
50 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife  
51 Management Area, Northern Putnam Greenway, Schunнемunk  
52 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands/Saratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) ..... 55,000,000 ..... (re. \$4,564,000)

Agriculture and farmland protection activities (09FP07ER) ..... 28,000,000 ..... (re. \$20,627,000)

Biodiversity stewardship and research (09BD07ER) ..... 1,500,000 ..... (re. \$259,000)

Long Island South Shore Estuary Reserve (09SE07ER) ..... 900,000 ..... (re. \$141,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Agricultural non-point source abatement and control projects  
2 (09AN07ER) ... 12,833,000 ..... (re. \$3,209,000)  
3 Non-agricultural non-point source abatement and control projects  
4 (09NP07ER) ... 6,417,000 ..... (re. \$6,224,000)  
5 Notwithstanding any law to the contrary, for the Hudson River Estuary  
6 Management Plan prepared pursuant to section 11-0306 of the environ-  
7 mental conservation law (09HE07ER) .....  
8 5,500,000 ..... (re. \$1,412,000)  
9 Notwithstanding any law to the contrary, for state assistance  
10 payments, pursuant to a smart growth program, provided on a compet-  
11 itive basis, to counties, cities, towns or villages to establilsh or  
12 update comprehensive plans in a manner consistent with smart growth  
13 (09SG07ER) ... 2,000,000 ..... (re. \$1,233,000)  
14 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
15 tion District activities as authorized for reimbursement in section  
16 11-a of the soil and water conservation districts law (09SW07ER) ...  
17 3,000,000 ..... (re. \$2,000)  
18 Notwithstanding any law to the contrary for New York ocean and Great  
19 Lakes ecosystem conservation projects, consistent with the policy  
20 articulated in article 14 of the environmental conservation law  
21 (09GL07ER) ... 4,000,000 ..... (re. \$1,938,000)  
22 Notwithstanding any law to the contrary, for the implementation of the  
23 recommendations of the invasive species task force prepared pursuant  
24 to chapter 324 of the laws of 2003 including not less than \$250,000  
25 for Lake George, provided that not less than \$1,000,000 be made  
26 available for invasive species eradication. Funding shall be limited  
27 to the preparation of a comprehensive invasive species management  
28 plan, and grants for projects related to the control and management  
29 of invasive species, education and outreach efforts, and for  
30 projects aimed at the early detection and prevention of invasive  
31 species. Such funding for grants shall be provided on a competitive  
32 basis in consultation with the New York State Invasive Species Task  
33 Force (09IS07ER) ... 5,000,000 ..... (re. \$3,061,000)

34 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
35 section 1, of the laws of 2008:  
36 Notwithstanding any law to the contrary, for state parks and land  
37 infrastructure, access and stewardship projects which shall include  
38 capital projects: (i) on state parks and state owned lands acquired  
39 pursuant to sections 54-0303 and 56-0307 of the environmental  
40 conservation law; (ii) on state parks or state owned lands under the  
41 jurisdiction of the department of environmental conservation or the  
42 office of parks, recreation and historic preservation for access  
43 opportunities for people with disabilities; access to the State  
44 Forest Preserve; recreational trail construction and maintenance;  
45 Catskill and Adirondack campground improvements to public access and  
46 sanitation facilities; conservation education facility improvements;  
47 archeological, historic, cultural and natural resource surveys,  
48 interpretation, and inventories; Forest Preserve and state forest  
49 unit management planning; habitat restoration and enhancement; state  
50 fish hatchery improvements; water access facilities and safety  
51 improvements; public beach facility development and improvement;



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 public access improvements at day use areas; state historic site  
 2 exterior restoration; and cabin area and camping facility develop-  
 3 ment, restoration and reconstruction and (iii) \$750,000 from such  
 4 amount for Belleayre Mountain ski center projects (09ST07ER) .....  
 5 22,250,000 ..... (re. \$1,995,000)  
 6 Notwithstanding any law to the contrary, for the state share of costs  
 7 of wastewater treatment improvement projects undertaken by munici-  
 8 palities to upgrade municipal systems to meet stormwater, combined  
 9 sewer overflow, sanitary sewer overflow and wastewater treatment  
 10 discharge requirements with priority given to systems that are in  
 11 violation of title 8 of article 17 of the environmental conservation  
 12 law and aquatic habitat restoration projects undertaken by munici-  
 13 palities and not-for-profit corporations for aquatic habitat resto-  
 14 ration projects as defined in subdivision 1 of section 56-0101 of  
 15 the environmental conservation law (09WQ07ER) .....  
 16 10,000,000 ..... (re. \$10,000,000)

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 18 section 1, of the laws of 2007:

19 For services and expenses of projects and purposes authorized by  
 20 section 92-s of the state finance law to receive funding from the  
 21 solid waste account in accordance with a programmatic and financial  
 22 plan to be approved by the director of the budget, including subal-  
 23 location to other state departments and agencies, including: (a)  
 24 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 25 ment and recovery of any natural resource damages to the Hudson  
 26 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 27 a Cornell University program to assess breast cancer and environ-  
 28 mental risk factors in New York State (09E206ER) .....  
 29 23,770,500 ..... (re. \$11,152,000)

30	PROJECT SCHEDULE	
31	PROJECT	AMOUNT
32	-----	-----
33	(thousands of dollars)	
34	Non-hazardous landfill closure	
35	projects .....	3,000
36	Municipal waste reduction or	
37	recycling projects .....	8,750
38	Secondary materials regional	
39	marketing assistance and energy	
40	conservation services projects .....	8,750
41	Services and expenses of the	
42	assessment and recovery of any	
43	natural resource damages to the	
44	Hudson River .....	1,300
45	Pesticides program .....	2,475
46	-----	
47	Total .....	24,275
48	=====	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
2 section 5, of the laws of 2006:

3 For services and expenses of projects and purposes authorized by  
4 section 92-s of the state finance law to receive funding from the  
5 parks, recreation and historic preservation account in accordance  
6 with a programmatic and financial plan to be approved by the direc-  
7 tor of the budget, including suballocation to other state depart-  
8 ments and agencies, including: (a) notwithstanding subdivision 7 of  
9 section 92-s of the state finance law or any other law to the  
10 contrary, \$5,000,000 for services and expenses of the Hudson River  
11 Park Trust for projects related to the development of the Hudson  
12 River Park consistent with provisions of chapter 592 of the laws of  
13 1998; provided, however, such funds shall not be available for  
14 suballocation to any public benefit corporation or public authority  
15 with the exception of the Hudson River Park Trust and shall be  
16 available solely for the liabilities incurred by the Hudson River  
17 Park Trust or by other state departments or agencies on behalf of  
18 the Hudson River Park Trust and shall be available solely for the  
19 liabilities incurred by the Hudson River Park Trust or by other  
20 state departments or agencies on behalf of the Hudson River Park  
21 Trust on or after April 1, 1999. Provided further that, the comp-  
22 troller is hereby authorized and directed to release monies to the  
23 Hudson River Park Trust in amounts set forth in a schedule approved  
24 by the director of the budget; (b) notwithstanding any law to the  
25 contrary, \$15,000,000 for state parks and land infrastructure,  
26 access and stewardship projects which shall include capital  
27 projects: (i) on state parks and state owned lands acquired pursuant  
28 to sections 54-0303 and 56-0307 of the environmental conservation  
29 law or (ii) on state parks or state owned lands under the jurisdic-  
30 tion of the department of environmental conservation or the office  
31 of parks, recreation and historic preservation for access opportu-  
32 nities for people with disabilities; access to the State Forest  
33 Preserve; recreational trail construction and maintenance; Catskill  
34 and Adirondack campground improvements to public access and sanita-  
35 tion facilities; conservation education facility improvements;  
36 archeological, historic, cultural and natural resource surveys,  
37 interpretation, and inventories; Forest Preserve and state forest  
38 unit management planning; habitat restoration and enhancement; state  
39 fish hatchery improvements; water access facilities and safety  
40 improvements; public beach facility development and improvement;  
41 public access improvements at day use areas; state historic site  
42 exterior restoration; and cabin area and camping facility develop-  
43 ment, restoration and reconstruction; and (iii) \$750,000 from such  
44 amount for Belleayre Mountain ski center projects; (c) notwithstand-  
45 ing any law to the contrary, \$5,000,000 for historic barns program;  
46 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,  
47 botanical gardens and aquaria program; (e) notwithstanding any law  
48 to the contrary, not less than, \$6,750,000 for waterfront revitali-  
49 zation projects which are in or primarily serve areas where demo-  
50 graphic and other relevant data for such areas demonstrate that the  
51 areas are densely populated and have sustained physical deteri-  
52 oration, decay, neglect, or disinvestment, or where a substantial

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 .... (re. \$26,992,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs .....	27,000
Parks, recreation and historic preservation projects .....	20,470
Stewardship projects .....	15,000
Historic barn preservation .....	5,000
Zoos, botanical gardens and aquaria projects .....	7,500
Hudson River Park .....	5,000
Total .....	79,970

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
2 section 1, of the laws of 2007:

3 For services and expenses of projects and purposes authorized by  
4 section 92-s of the state finance law to receive funding from the  
5 open space account in accordance with a programmatic and financial  
6 plan to be approved by the director of the budget, including subal-  
7 location to other state departments and agencies, including costs  
8 related to the acquisition of the following properties: Long Island  
9 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
10 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
11 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
12 Special Groundwater Protection Area, Inner City/Underserved Communi-  
13 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
14 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
15 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
16 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
17 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
18 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
19 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
20 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
21 Catskill Unfragmented Forest, Long Path, New York City Watershed  
22 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
23 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
24 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-  
25 tional Paper Fee Lands, Lake George watershed, Lake Champlain  
26 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill  
27 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-  
28 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
29 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,  
30 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake  
31 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,  
32 Follensby Park, National Lead/Tahawus, Undeveloped Lake George  
33 Shore, Whitney Park, Northern Flow River Corridors, Recreational  
34 Trail Linkages and Networks, Bog River/Beaver River Headwater  
35 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint  
36 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-  
37 io Shoreline and Islands, Tug Hill Core Forests and Headwater  
38 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green  
39 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-  
40 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp  
41 Creek Corridor, Junius Ponds State Forest and Wildlife Management  
42 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,  
43 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern  
44 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine  
45 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,  
46 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-  
47 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
48 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,  
49 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
50 Brook Woods, Statewide Small Projects, Working Forest Lands, and  
51 State Park and State Historic Site Protection, including: (a)  
52 notwithstanding any law to the contrary, \$5,000,000 for the Hudson

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) ... 121,259,500 ..... (re. \$29,575,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 (thousands of dollars)  
2 Land acquisition ..... 50,000  
3 Hudson River Estuary  
4 Management Plan ..... 5,000  
5 Biodiversity stewardship and  
6 research ..... 1,500  
7 County agriculture and  
8 farmland protection activities .... 23,000  
9 Agricultural non-point source  
10 abatement and control projects .... 11,003  
11 Non-agricultural non-point source  
12 abatement and control projects .....5,502  
13 Soil and water conservation  
14 districts ..... 3,000  
15 Finger Lakes-Lake Ontario  
16 Watershed Protection Alliance ..... 2,000  
17 Albany Pine Bush Preserve  
18 Commission ..... 1,500  
19 Long Island Central Pine  
20 Barrens Planning ..... 1,100  
21 Long Island South Shore  
22 Estuary Reserve ..... 900  
23 Quality Communities Projects ..... 3,000  
24 Invasive Species Projects ..... 3,250  
25 Water Quality Improvement Projects ... 7,000  
26 New York ocean and Great Lakes  
27 Ecosystem conservation ..... 3,000  
28 -----  
29 Total ..... 120,755  
30 =====

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
32 section 1, of the laws of 2011:  
33 For services and expenses of projects and purposes authorized by  
34 section 92-s of the state finance law to receive funding from the  
35 solid waste account in accordance with a programmatic and financial  
36 plan to be approved by the director of the budget, including subal-  
37 location to other state departments and agencies, including: (a)  
38 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
39 ment and recovery of any natural resource damages to the Hudson  
40 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
41 a Cornell University program to assess breast cancer and environ-  
42 mental risk factors in New York State (09E205ER) .....  
43 18,750,000 ..... (re. \$3,508,000)

44 PROJECT SCHEDULE  
45 PROJECT AMOUNT  
46 -----  
47 (thousands of dollars)  
48 Non-hazardous landfill closure  
49 projects ..... 3,000  
50 Municipal waste reduction or

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	recycling projects .....	7,000
2	Secondary materials regional	
3	marketing assistance and energy	
4	conservation services projects .....	7,000
5	Services and expenses of the assessment	
6	and recovery of any natural resource	
7	damages to the Hudson River .....	1,300
8	Pesticides program .....	2,475
9		-----
10	Total .....	20,775
11		=====

12 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,  
 13 section 4, of the laws of 2005:

14 For services and expenses of projects and purposes authorized by  
 15 section 92-s of the state finance law to receive funding from the  
 16 parks, recreation and historic preservation account in accordance  
 17 with a programmatic and financial plan to be approved by the direc-  
 18 tor of the budget, including suballocation to other state depart-  
 19 ments and agencies, including: (a) notwithstanding subdivision 7 of  
 20 section 92-s of the state finance law or any other law to the  
 21 contrary, \$5,000,000 for services and expenses of the Hudson River  
 22 Park Trust for projects related to the development of the Hudson  
 23 River Park consistent with provisions of chapter 592 of the laws of  
 24 1998; provided, however, such funds shall not be available for  
 25 suballocation to any public benefit corporation or public authority  
 26 with the exception of the Hudson River Park Trust and shall be  
 27 available solely for the liabilities incurred by the Hudson River  
 28 Park Trust or by other state departments or agencies on behalf of  
 29 the Hudson River Park Trust and shall be available solely for the  
 30 liabilities incurred by the Hudson River Park Trust or by other  
 31 state departments or agencies on behalf of the Hudson River Park  
 32 Trust on or after April 1, 1999. Provided further that, the comp-  
 33 troller is hereby authorized and directed to release monies to the  
 34 Hudson River Park Trust in amounts set forth in a schedule approved  
 35 by the director of the budget; (b) notwithstanding any law to the  
 36 contrary, \$6,500,000 for state parks and land infrastructure and  
 37 stewardship projects which shall include capital projects: (i) on  
 38 state parks and state owned lands acquired pursuant to sections  
 39 54-0303 and 56-0307 of the environmental conservation law or (ii) on  
 40 state parks or state owned lands under the jurisdiction of the  
 41 department of environmental conservation or the office of parks,  
 42 recreation and historic preservation for access opportunities for  
 43 people with disabilities; access to the State Forest Preserve;  
 44 recreational trail construction and maintenance; Catskill and  
 45 Adirondack campground improvements to public access and sanitation  
 46 facilities; conservation education facility improvements; archeolog-  
 47 ical, historic, cultural and natural resource surveys, interpreta-  
 48 tion, and inventories; Forest Preserve unit management planning;  
 49 habitat restoration and enhancement; water access facilities; public  
 50 beach facility development and improvement; public access improve-  
 51 ments at day use areas; state historic site exterior restoration;

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 and cabin area and camping facility development, restoration and  
 2 reconstruction; and include seven hundred fifty thousand dollars  
 3 from such amount for Belleayre Mountain ski center projects; (c)  
 4 notwithstanding any law to the contrary, \$750,000 for historic barns  
 5 program; (d) notwithstanding any law to the contrary, \$6,000,000 for  
 6 zoos, botanical gardens and aquaria program; (e) notwithstanding any  
 7 law to the contrary not less than, \$3,563,000 for waterfront revi-  
 8 talization projects which are in or primarily serve areas where  
 9 demographic and other relevant data for such areas demonstrate that  
 10 the areas are densely populated and have sustained physical deteri-  
 11 oration, decay, neglect, or disinvestment, or where a substantial  
 12 proportion of the residential population is of low income or is  
 13 otherwise disadvantaged and is underserved with respect to the  
 14 existing recreational opportunities in the area; and provided  
 15 further this section shall not be construed to restrict the use of  
 16 any additional monies for such projects; (f) notwithstanding any law  
 17 to the contrary, not less than, \$3,579,000 for municipal parks  
 18 projects which are in or primarily serve areas where demographic and  
 19 other relevant data for such areas demonstrate that the areas are  
 20 densely populated and have sustained physical deterioration, decay,  
 21 neglect or disinvestment or where a substantial proportion of the  
 22 residential population is of low income or is otherwise disadvan-  
 23 tagged and is underserved with respect to the existing recreational  
 24 opportunities in the area; and provided further this section shall  
 25 not be construed to restrict the use of any additional monies for  
 26 such projects; (g) notwithstanding any law to the contrary,  
 27 \$1,000,000 from the waterfront revitalization allocation for the  
 28 rivers and estuaries center on the Hudson; and (h) notwithstanding  
 29 any law to the contrary, \$1,000,000 for waterfront revitalization  
 30 and riverfront development projects in the county of Rensselaer and  
 31 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;  
 32 provided that such state assistance payment shall not be construed  
 33 to restrict the use of any additional monies for such project or be  
 34 considered a state assistance payment or other assistance for the  
 35 purposes of title 11 of article 54 of the environmental conservation  
 36 law and title 3 of article 56 of the environmental conservation law;  
 37 and provided further, however that such state assistance payment  
 38 shall reduce the total cost of such project for purposes of calcu-  
 39 lating eligibility for further state assistance payments (09E305ER)  
 40 ... 46,815,000 ..... (re. \$13,865,000)

41	PROJECT SCHEDULE	
42	PROJECT	AMOUNT
43	-----	-----
44	(thousands of dollars)	
45	Local waterfront revitalization	
46	programs .....	14,250
47	Parks, recreation and historic	
48	preservation projects .....	14,315
49	Stewardship projects .....	6,500
50	Historic barn preservation .....	750
51	Zoos, botanical gardens and	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	aquaria projects .....	6,000
2	Hudson River Park .....	5,000
3		-----
4	Total .....	46,815
5		=====

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 7 section 1, of the laws of 2007:

8 For services and expenses of projects and purposes authorized by  
 9 section 92-s of the state finance law to receive funding from the  
 10 open space account in accordance with a programmatic and financial  
 11 plan to be approved by the director of the budget, including subal-  
 12 location to other state departments and agencies, including costs  
 13 related to the acquisition of the following properties: Long Island  
 14 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 15 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 16 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 17 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 18 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
 19 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
 20 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
 21 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
 22 Greenway, Schunemunk Mountain/ Moodna Creek/Woodcock Mountain,  
 23 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 24 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
 25 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,  
 26 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 27 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 28 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
 29 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek  
 30 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-  
 31 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain  
 32 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
 33 Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 34 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 35 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 36 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 37 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 38 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 39 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 40 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/  
 41 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg  
 42 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and  
 43 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder  
 44 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore  
 45 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,  
 46 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 47 Small Projects, Working Forest Lands, and State Park and State  
 48 Historic Site Protection, including: (a) notwithstanding any law to  
 49 the contrary, \$5,000,000 for the Hudson River Estuary Management  
 50 Plan prepared pursuant to section 11-0306 of the environmental  
 51 conservation law; (b) notwithstanding any law to the contrary,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection  
 2 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000  
 3 for Soil and Water Conservation District activities as authorized  
 4 for reimbursement in section 11-a of the soil and water conservation  
 5 districts law; (d) notwithstanding any law to the contrary, \$500,000  
 6 from the land acquisition allocation for urban forestry projects  
 7 provided that no less than \$250,000 shall be made available for such  
 8 programs in cities with populations of 65,000 or more; (e) notwith-  
 9 standing any law to the contrary, \$500,000 from the land acquisition  
 10 allocation to the land trust alliance for the purpose of awarding  
 11 grants on a competitive basis to local land trusts, provided that up  
 12 to ten percent of such amount shall be made available for adminis-  
 13 trative costs; and (f) notwithstanding any law to the contrary,  
 14 \$3,000,000 for reimbursement of eligible costs related to the New  
 15 York state quality communities program pursuant to chapter 62 of the  
 16 laws of 2005 (09E605ER) ... 84,435,000 ..... (re. \$13,882,000)

PROJECT SCHEDULE	
PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Land acquisition .....	40,000
Hudson River Estuary	
Management Plan .....	5,000
Biodiversity stewardship and	
research .....	1,000
County agriculture and	
farmland protection activities ....	16,000
Non-point source abatement and	
control projects .....	11,700
Soil and water conservation	
districts .....	1,860
Finger Lakes-Lake Ontario	
Watershed Protection	
Alliance .....	1,500
Albany Pine Bush Preserve	
Commission .....	800
Long Island Central Pine	
Barrens Planning .....	950
Long Island South Shore	
Estuary Reserve .....	600
Quality Communities Projects .....	3,000
	-----
Total .....	82,410
	=====

45 By chapter 55, section 1, of the laws of 2004:  
 46 For services and expenses of projects and purposes authorized by  
 47 section 92-s of the state finance law to receive funding from the  
 48 solid waste account in accordance with a programmatic and financial  
 49 plan to be approved by the director of the budget, including subal-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 location to other state departments and agencies (09E204ER) .....  
 2 16,775,000 ..... (re. \$514,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Municipal waste reduction or	
recycling projects .....	6,500
Secondary materials regional	
marketing assistance and energy	
conservation services projects .....	6,500
Services and expenses of the	
assessment and recovery of any	
natural resource damages to the	
Hudson River .....	1,300
Pesticides program .....	2,475
-----	-----
Total .....	16,775
=====	=====

20 For services and expenses of projects and purposes authorized by  
 21 section 92-s of the state finance law to receive funding from the  
 22 open space account in accordance with a programmatic and financial  
 23 plan to be approved by the director of the budget, including subal-  
 24 location to other state departments and agencies including costs  
 25 related to the acquisition of the following properties: Long Island  
 26 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 27 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 28 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 29 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 30 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-  
 31 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black  
 32 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley  
 33 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk  
 34 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
 35 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
 36 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
 37 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
 38 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
 39 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
 40 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere  
 41 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-  
 42 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 43 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 44 Undeveloped Lake George Shore, Whitney Park, Northern River Flow  
 45 Corridors, Recreational Trail Linkages and Networks, Bog  
 46 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 47 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and  
 48 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,  
 49 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon  
 50 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-  
 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,  
 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access  
 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 Brook Woods, Statewide Small Projects, Working Forest Lands, State  
 Park and State Historic Site Protection, Helderberg Escarpment, Long  
 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg  
 Gardens (09E604ER) ... 66,660,000 ..... (re. \$6,241,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition.....	32,000
Hudson River Estuary Management Plan .....	5,000
Biodiversity stewardship and research .....	700
County agriculture and farmland protection activities ....	12,600
Non-point source abatement and control projects .....	10,850
Soil and water conservation districts .....	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance .....	1,500
Albany Pine Bush Preserve Commission .....	600
Long Island Central Pine Barrens Planning .....	950
Long Island South Shore Estuary Reserve .....	600
Total .....	66,660

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
 section 1, of the laws of 2011:  
 For services and expenses of projects and purposes authorized by  
 section 92-s of the state finance law to receive funding from the  
 parks, recreation and historic preservation account in accordance  
 with a programmatic and financial plan to be approved by the direc-  
 tor of the budget, including suballocation to other state depart-  
 ments and agencies (09E304ER) ... 41,565,000 ..... (re. \$10,734,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	programs .....	12,500
2	Parks, recreation and historic	
3	preservation projects .....	12,565
4	Hudson River Park .....	10,000
5	Stewardship projects .....	5,750
6	Historic barns projects .....	750
7		-----
8	Total .....	41,565
9		=====

10 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 11 section 2, of the laws of 2003:  
 12 For services and expenses of projects and purposes authorized by  
 13 section 92-s of the state finance law to receive funding from the  
 14 solid waste account in accordance with a programmatic and financial  
 15 plan to be approved by the director of the budget, including subal-  
 16 location to other state departments and agencies (09E203ER) .....  
 17 16,925,000 ..... (re. \$1,460,000)

18	Project Schedule	
19	PROJECT	AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Municipal waste reduction or	
23	recycling projects .....	6,500
24	Secondary materials regional	
25	marketing assistance and energy	
26	conservation services projects .....	6,500
27	Services and expenses of the	
28	assessment and recovery of any	
29	natural resource damages to the	
30	Hudson River .....	1,300
31	Pesticides program .....	2,625
32		-----
33	Total .....	16,925
34		=====

35 For services and expenses of projects and purposes authorized by  
 36 section 92-s of the state finance law to receive funding from the  
 37 parks, recreation and historic preservation account in accordance  
 38 with a programmatic and financial plan to be approved by the direc-  
 39 tor of the budget, including suballocation to other state depart-  
 40 ments and agencies (09E303ER) ... 45,665,000 ..... (re. \$6,403,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	-----
44	(thousands of dollars)	
45	Local waterfront revitalization	
46	projects .....	12,000
47	Parks, recreation and historic	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	preservation projects .....	12,165
2	Hudson River Park .....	15,000
3	Stewardship projects .....	5,750
4	Historic barns projects .....	750
5		-----
6	Total .....	45,665
7		=====

8 For services and expenses of projects and purposes authorized by  
 9 section 92-s of the state finance law to receive funding from the  
 10 open space account in accordance with a programmatic and financial  
 11 plan to be approved by the director of the budget, including subal-  
 12 location to other state departments and agencies including costs  
 13 related to the acquisition of the following properties: Long Island  
 14 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic  
 15 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible  
 16 Growth Area and Critical Resource Area; Western Suffolk/Nassau  
 17 Special Groundwater Protection Area; Inner City/Underserved Communi-  
 18 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-  
 19 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black  
 20 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley  
 21 Wildlife Management Area; Catskill Mountain/Delaware River Region;  
 22 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling  
 23 Forest; Sawangunk Mountains; Westchester Marine Corridor;  
 24 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;  
 25 Catskill Unfragmented Forest; Long Path; New York City Watershed  
 26 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five  
 27 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli  
 28 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn  
 29 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife  
 30 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George  
 31 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;  
 32 Recreational Trail Linkages and Networks; Bog River/Beaver River  
 33 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;  
 34 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-  
 35 water Streams; Rome Sand Plains; Nelson Swamp; Genesee  
 36 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern  
 37 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:  
 38 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder  
 39 Bottom Pond/French Creek; Great Lakes and Niagara River Access,  
 40 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-  
 41 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake  
 42 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile  
 43 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest  
 44 Lands; State Park and State Historic Site Protection; and Northern  
 45 Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. \$4,963,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 (thousands of dollars)  
2 Land acquisition..... 30,000  
3 Hudson River Estuary Management  
4 Plan ..... 5,000  
5 Biodiversity stewardship and  
6 research ..... 700  
7 County agriculture and farmland  
8 protection activities ..... 12,000  
9 Non-point source abatement and  
10 control projects ..... 10,100  
11 Soil and water conservation  
12 districts ..... 1,860  
13 Finger Lakes-Lake Ontario Watershed  
14 Protection Alliance ..... 1,300  
15 Albany Pine Bush Preserve  
16 Commission ..... 400  
17 Long Island Central Pine  
18 Barrens Planning ..... 700  
19 Long Island South Shore Estuary  
20 Reserve ..... 350  
21 -----  
22 Total ..... 62,410  
23 =====

24 By chapter 54, section 1, of the laws of 2002:  
25 For services and expenses of projects and purposes authorized by  
26 section 92-s of the state finance law to receive funding from the  
27 solid waste account in accordance with a programmatic and financial  
28 plan to be approved by the director of the budget, including subal-  
29 location to other state departments and agencies (09E202ER) .....  
30 14,435,000 ..... (re. \$485,000)

31 Project Schedule  
32 PROJECT AMOUNT  
33 -----  
34 (thousands of dollars)  
35 Municipal waste reduction or  
36 recycling projects ..... 5,255  
37 Secondary materials regional  
38 marketing assistance and energy  
39 conservation services projects .... 5,255  
40 Services and expenses of the assess-  
41 ment and recovery of any natural re-  
42 source damages to the Hudson  
43 River ..... 1,300  
44 Pesticides program ..... 2,625  
45 -----  
46 Total ..... 14,435  
47 =====

48 For services and expenses of projects and purposes authorized by  
49 section 92-s of the state finance law to receive funding from the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 parks, recreation and historic preservation account in accordance  
 2 with a programmatic and financial plan to be approved by the direc-  
 3 tor of the budget, including suballocation to other state depart-  
 4 ments and agencies. Notwithstanding any other law to the contrary,  
 5 \$11 million of this appropriation shall support capital projects,  
 6 excluding personal service costs, eligible and authorized for fund-  
 7 ing from any office of parks, recreation and historic preservation  
 8 state park infrastructure fund - 076 appropriation or reappropri-  
 9 ation, subject to the approval of the director of the budget.  
 10 Notwithstanding any other law to the contrary, such expenses shall be  
 11 paid in the first instance from the state park infrastructure fund -  
 12 076, then reimbursed from this appropriation, including the transfer  
 13 of expenses and the payment of liabilities incurred prior to April  
 14 1, 2002, up to the limit of \$11 million (09E302ER) .....  
 15 47,935,000 ..... (re. \$3,212,000)

16 Project Schedule	
17 PROJECT	18 AMOUNT
19 -----	20 -----
21 (thousands of dollars)	
22 Local waterfront revitalization	
23 programs .....	24 6,685
25 Parks, recreation and historic	
26 preservation projects .....	27 7,250
28 Hudson River Park .....	29 15,000
30 Stewardship projects .....	7,000
State parks projects .....	11,000
Historic barns projects .....	1,000
	-----
Total .....	47,935
	=====

31 For services and expenses of projects and purposes authorized by  
 32 section 92-s of the state finance law to receive funding from the  
 33 open space account in accordance with a programmatic and financial  
 34 plan to be approved by the director of the budget, including subal-  
 35 location to other state departments and agencies including costs  
 36 related to the acquisition of the following properties: Long Island  
 37 Sound Coastal Area including Held Property, Long Island South Shore  
 38 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 39 Barrens Core Compatible Growth Area and Critical Resource Area,  
 40 Western Suffolk/Nassau Special Groundwater Protection Area -  
 41 Undhill, Inner City/Underserved Community Parks - including Bushwick  
 42 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 43 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 44 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 45 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-  
 46 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine  
 47 Corridor, Beaverkill/Willowemoc, Hudson River Corridor  
 48 Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New  
 49 York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Alba-  
 50 ny Pine Bush, Olana Viewshed, Five Rivers Environmental Education



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,  
 2 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and  
 3 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney  
 4 Park, Northern Flow River Corridors, Recreational Trail Linkages and  
 5 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake  
 6 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose  
 7 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome  
 8 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-  
 9 Green Trail/Link Trail, Northern Montezuma Wetlands,  
 10 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder  
 11 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands  
 12 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation  
 13 State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph  
 14 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-  
 15 waters, Statewide Small Projects, Working Forest Lands/Conservation  
 16 Easements, Working Forest Lands/Conservation Easements, Working  
 17 Forest Lands/Conservation Easements-Domtar Inc., Working Forest  
 18 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
 19 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)  
 20 ... 62,630,000 ..... (re. \$3,283,000)

21 Project Schedule  
 22 PROJECT AMOUNT  
 23 -----  
 24 (thousands of dollars)  
 25 Land acquisition ..... 38,000  
 26 Hudson River Estuary Management  
 27 Plan ..... 5,800  
 28 Biodiversity stewardship and  
 29 research ..... 750  
 30 County agriculture and farmland  
 31 protection activities ..... 8,000  
 32 Non-point source abatement and  
 33 control projects ..... 5,500  
 34 Soil and water conservation  
 35 districts ..... 1,860  
 36 Finger Lakes-Lake Ontario Watershed  
 37 Protection Alliance ..... 1,300  
 38 Albany Pine Bush Preserve  
 39 Commission ..... 370  
 40 Long Island Central Pine  
 41 Barrens Planning ..... 700  
 42 Long Island South Shore Estuary  
 43 Reserve ..... 350  
 44 -----  
 45 Total ..... 62,630  
 46 =====

47 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 48 section 1, of the laws of 2007:  
 49 For services and expenses of projects and purposes authorized by  
 50 section 92-s of the state finance law to receive funding from the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 solid waste account in accordance with a programmatic and financial  
 2 plan to be approved by the director of the budget, including subal-  
 3 location to other state departments and agencies (09E200ER) .....  
 4 22,025,000 ..... (re. \$2,543,000)

5 Project Schedule	
6 PROJECT	AMOUNT
7 -----	-----
8 (thousands of dollars)	
9 Non-hazardous landfill	
10 closure projects .....	7,000
11 Municipal waste reduction or	
12 recycling projects .....	6,225
13 Secondary materials regional	
14 marketing assistance and energy	
15 conservation services projects .....	5,000
16 Services and expenses of the	
17 assessment and recovery of any	
18 natural resource damages to the	
19 Hudson River .....	1,300
20 Pesticides program .....	2,650
21 -----	-----
22 Total .....	22,175
23 =====	=====

24 For services and expenses of projects and purposes authorized by  
 25 section 92-s of the state finance law to receive funding from the  
 26 parks, recreation and historic preservation account in accordance  
 27 with a programmatic and financial plan to be approved by the direc-  
 28 tor of the budget, including suballocation to other state depart-  
 29 ments and agencies (09E300ER) ... 46,550,000 ..... (re. \$11,000,000)

30 Project Schedule	
31 PROJECT	AMOUNT
32 -----	-----
33 (thousands of dollars)	
34 Local waterfront revitalization	
35 programs .....	7,068
36 Park, recreation and historic	
37 preservation projects .....	7,482
38 Hudson River Park .....	20,000
39 Stewardship projects .....	12,000
40 -----	-----
41 Total .....	46,550
42 =====	=====

43 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 44 section 1, of the laws of 2007:  
 45 For services and expenses of projects and purposes authorized by  
 46 section 92-s of the state finance law to receive funding from the  
 47 open space account in accordance with a programmatic and financial  
 48 plan to be approved by the director of the budget, including subal-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveau Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easements - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) ..... 56,425,000 ..... (re. \$412,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Land acquisition .....	33,500
Hudson River Estuary Management Plan .....	6,000
Biodiversity stewardship and research .....	750
County agriculture and farmland protection activities .....	5,500
Non-point source abatement and control projects .....	6,500
Soil and water conservation	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	districts .....	1,350
2	Finger Lakes-Lake Ontario Watershed	
3	Protection Alliance .....	1,300
4	Albany Pine Bush Preserve	
5	Commission .....	325
6	Long Island Central Pine	
7	Barrens Planning .....	700
8	Long Island South Shore Estuary	
9	Reserve.....	350
10		-----
11	Total.....	56,275
12		=====

13 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 14 section 1, of the laws of 2007:  
 15 For services and expenses of projects and purposes authorized by  
 16 section 92-s of the state finance law to receive funding from the  
 17 solid waste account in accordance with a programmatic and financial  
 18 plan to be approved by the director of the budget, including subal-  
 19 location to other state departments and agencies (09E299ER) .....  
 20 22,083,319 ..... (re. \$311,000)

21	Project Schedule	
22	PROJECT	AMOUNT
23	-----	-----
24	(thousands of dollars)	
25	Non-hazardous landfill closure	
26	projects .....	9,000
27	Municipal waste reduction or	
28	recycling projects .....	4,500
29	Secondary materials regional	
30	marketing assistance and	
31	energy conservation services	
32	projects .....	4,500
33	Services and expenses of the	
34	assessment and recovery of	
35	any natural resource damages	
36	to the Hudson River .....	1,300
37	Pesticides program .....	3,600
38		-----
39	Total .....	22,900
40		=====

41 By chapter 55, section 1, of the laws of 1999:  
 42 For services and expenses of projects and purposes authorized by  
 43 section 92-s of the state finance law to receive funding from the  
 44 parks, recreation and historic preservation account in accordance  
 45 with a programmatic and financial plan to be approved by the direc-  
 46 tor of the budget, including suballocation to other state depart-  
 47 ments and agencies (09E399ER) ... 44,850,000 ..... (re. \$11,500,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitaliza-	
6	tion programs .....	4,975
7	Park, recreation and historic	
8	preservation projects .....	6,875
9	Hudson River Park .....	21,000
10	Stewardship projects .....	12,000
11		-----
12	Total .....	44,850
13		=====

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 15 section 1, of the laws of 2007:  
 16 For services and expenses of projects and purposes authorized by  
 17 section 92-s of the state finance law to receive funding from the  
 18 open space account in accordance with a programmatic and financial  
 19 plan to be approved by the director of the budget, including subal-  
 20 location to other state departments and agencies including costs  
 21 related to the acquisition of the following properties: Peconic  
 22 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 23 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 24 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 25 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem  
 26 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 27 Innercity/Underserved Community Park-Eastern District Terminal;  
 28 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;  
 29 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario  
 30 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five  
 31 Rivers Education Center; statewide small projects; Barlett Carry;  
 32 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven  
 33 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake  
 34 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;  
 35 Deveaux Woods; Rockland County Highlands; Allegany State Park;  
 36 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;  
 37 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;  
 38 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;  
 39 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;  
 40 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins  
 41 Glen State Park; Mongaup Valley Wildlife Management Area; Long  
 42 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest  
 43 Lands/Conservation Easements - Champion International Inc.; Working  
 44 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and  
 45 Millerton Meadows (09E499ER) ... 58,066,681 ..... (re. \$1,037,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 (thousands of dollars)  
 2 Land acquisition..... 34,250  
 3 Hudson River Estuary Management  
 4 Plan ..... 8,325  
 5 Biodiversity stewardship and  
 6 research ..... 300  
 7 County agriculture and farmland  
 8 protection activities ..... 4,500  
 9 Non-point source abatement and  
 10 control projects ..... 6,500  
 11 Soil and water conservation  
 12 districts ..... 900  
 13 Finger Lakes-Lake Ontario  
 14 Watershed Protection  
 15 Alliance ..... 1,300  
 16 Albany Pine Bush Preserve  
 17 Commission..... 240  
 18 Long Island Central Pine  
 19 Barrens Planning ..... 650  
 20 Long Island South Shore  
 21 Estuary Reserve ..... 285  
 22 -----  
 23 Total ..... 57,250  
 24 =====

25 By chapter 55, section 1, of the laws of 1998:  
 26 For services and expenses of projects and purposes authorized by  
 27 section 92-s of the state finance law to receive funding from the  
 28 solid waste account in accordance with a programmatic and financial  
 29 plan to be approved by the director of the budget, including subal-  
 30 location to other state departments and agencies (09E298ER) .....  
 31 26,100,000 ..... (re. \$639,000)

32 project schedule  
 33 PROJECT AMOUNT  
 34 -----  
 35 (thousands of dollars)  
 36 Non-hazardous landfill  
 37 closure projects ..... 13,000  
 38 Municipal waste reduction or  
 39 recycling projects ..... 6,000  
 40 Secondary materials regional  
 41 marketing assistance and energy  
 42 conservation services projects ... 6,000  
 43 Pesticides program ..... 1,100  
 44 -----  
 45 Total ..... 26,100  
 46 =====

47 For services and expenses of projects and purposes authorized by  
 48 section 92-s of the state finance law to receive funding from the  
 49 parks, recreation and historic preservation account in accordance

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) .....  
 19,700,000 ..... (re. \$2,612,000)

## project schedule

PROJECT	AMOUNT
---------	--------

(thousands of dollars)

Local waterfront revitalization programs .....	5,600
Park, recreation and historic preservation projects, including \$4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park .....	13,100
Coastal rehabilitation projects .....	1,000
Total .....	19,700

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ..... (re. \$184,000)

## project schedule

PROJECT	AMOUNT
---------	--------

(thousands of dollars)

Land acquisition .....	32,000
Biodiversity stewardship and research	300
County agriculture and farmland	

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1	protection activities .....	5,000
2	Non-point source abatement and	
3	control projects, including	
4	\$1,300,000 which shall be	
5	made available to the Finger	
6	Lakes-Lake Ontario Watershed	
7	Protection Alliance .....	6,300
8	Albany Pine Bush Preserve	
9	Commission .....	220
10	Long Island Central Pine	
11	Barrens Planning .....	630
12	Long Island South Shore	
13	Estuary Reserve .....	275
14		-----
15	Total .....	44,725
16		=====

17 By chapter 55, section 1, of the laws of 1997:

18 For services and expenses of projects and purposes authorized by  
 19 section 92-s of the state finance law to receive funding from the  
 20 solid waste account in accordance with a programmatic and financial  
 21 plan to be approved by the director of the budget, including subal-  
 22 location to other state departments and agencies (09E297ER) .....  
 23 29,110,000 ..... (re. \$982,000)

24	project schedule	
25	PROJECT	AMOUNT
26	-----	-----
27	(thousands of dollars)	
28	Non-hazardous landfill	
29	closure projects .....	17,000
30	Municipal waste reduction or	
31	recycling projects .....	5,505
32	Secondary materials regional	
33	marketing assistance and energy	
34	conservation services projects .....	5,505
35	Pesticides program .....	1,100
36		-----
37	Total .....	29,110
38		=====

39 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 40 section 1, of the laws of 2007:

41 For services and expenses of projects and purposes authorized by  
 42 section 92-s of the state finance law to receive funding from the  
 43 parks, recreation and historic preservation account in accordance  
 44 with a programmatic and financial plan to be approved by the direc-  
 45 tor of the budget, including suballocation to other state depart-  
 46 ments and agencies (09E397ER) ... 33,800,000 ..... (re. \$11,182,000)



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitalization	
6	programs .....	8,975
7	Park, recreation and historic	
8	preservation projects .....	14,525
9	Coastal rehabilitation projects .....	10,675
10		-----
11	Total .....	34,175
12		=====

13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 open space account in accordance with a programmatic and financial  
 16 plan to be approved by the director of the budget, including sub-al-  
 17 location to other state departments and agencies including costs  
 18 related to the acquisition of the following properties: Albany Pine  
 19 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,  
 20 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State  
 21 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 22 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt  
 23 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,  
 24 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York  
 25 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state  
 26 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet  
 27 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-  
 28 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner  
 29 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay  
 30 and Statewide small projects (09E497ER) .....  
 31 47,090,000 ..... (re. \$127,000)

32	project schedule	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Land acquisition.....	36,000
37	Biodiversity stewardship and	
38	research.....	275
39	County agriculture and farmland	
40	protection activities.....	4,000
41	Non-point source abatement and	
42	control projects including	
43	\$653,000 which shall be made	
44	available to county soil and	
45	water conservation districts	
46	and \$1,300,000 which shall be	
47	made available to the Finger	
48	Lakes-Lake Ontario Watershed	
49	Protection Alliance.....	5,400
50	Albany Pine Bush Preserve	

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Commission.....	200
2	Long Island Central Pine	
3	Barrens Planning.....	615
4	Long Island South Shore Estuary	
5	Reserve.....	225
6		-----
7	Total.....	46,715
8		=====

9 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 10 section 1, of the laws of 2007:  
 11 For services and expenses of projects and purposes authorized by  
 12 section 92-s of the state finance law to receive funding from the  
 13 solid waste account in accordance with a programmatic and financial  
 14 plan to be approved by the director of the budget, including subal-  
 15 location to other state departments and agencies (09E296ER) .....  
 16 28,655,000 ..... (re. \$116,000)

17	project schedule	
18	PROJECT	AMOUNT
19	-----	
20	(thousands of dollars)	
21	Non-hazardous landfill	
22	closure projects.....	13,500
23	Non-hazardous landfill	
24	closure projects.....	4,500
25	Municipal waste reduction or	
26	recycling projects.....	6,410
27	Secondary materials regional	
28	marketing assistance projects.....	6,410
29		-----
30	Total.....	30,820
31		=====

32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 parks, recreation and historic preservation account in accordance  
 35 with a programmatic and financial plan to be approved by the direc-  
 36 tor of the budget, including suballocation to other state depart-  
 37 ments and agencies (09E396ER) ... 21,624,000 ..... (re. \$1,038,000)

38	project schedule	
39	PROJECT	AMOUNT
40	-----	
41	(thousands of dollars)	
42	Local waterfront revitalization	
43	programs .....	3,000
44	Local waterfront revitalization	
45	projects .....	1,500
46	Parks, recreation and historic	
47	preservation projects .....	8,000
48	Parks, recreation and historic	

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	preservation projects .....	8,500
2	Coastal rehabilitation projects .....	1,500
3		-----
4	Total .....	22,500
5		=====

6 For services and expenses of projects and purposes authorized by  
7 section 92-s of the state finance law to receive funding from the  
8 open space account in accordance with a programmatic and financial  
9 plan to be approved by the director of the budget, including subal-  
10 location to other state departments and agencies including costs  
11 related to the acquisition of the following properties: Albany Pine  
12 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,  
13 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State  
14 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
15 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling  
16 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic  
17 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit  
18 Bay, Plateau Mountain, Chautauqua Lake Access, Inner  
19 City/Underserved Community Park - Graniteville Quarry Statewide  
20 small projects (09E496ER) ... 49,721,000 ..... (re. \$362,000)

21	project schedule	
22	PROJECT	AMOUNT
23	-----	-----
24	(thousands of dollars)	
25	Land acquisition .....	24,500
26	Land acquisition .....	13,000
27	Biodiversity stewardship	
28	and research .....	250
29	County agriculture and farmland	
30	protection activities .....	2,000
31	County agriculture and farmland	
32	protection activities .....	2,000
33	Non-point source abatement and	
34	control projects .....	2,000
35	Non-point source abatement and	
36	control projects including	
37	\$553,000 which shall be made	
38	available to county soil	
39	and water conservation dis-	
40	tricts .....	2,000
41	Albany Pine Bush Preserve	
42	Commission .....	180
43	Long Island Central Pine	
44	Barrens Planning .....	600
45	Long Island South Shore Estuary	
46	Reserve .....	150
47		-----
48	Total .....	46,680
49		=====

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 2 section 1, of the laws of 2007:  
 3 For services and expenses of projects and purposes authorized by  
 4 section 92-s of the state finance law to receive funding from the  
 5 solid and hazardous waste materials account (71E295ER) .....  
 6 15,103,768 ..... (re. \$92,000)

7	project schedule	
8	PROJECT	AMOUNT
9	-----	-----
10	(thousands of dollars)	
11	Non-hazardous landfill	
12	closure projects .....	9,500
13	Municipal waste reduction	
14	or recycling projects .....	4,000
15	Secondary materials regional	
16	marketing assistance	
17	projects .....	4,000
18	-----	
19	Total .....	17,500
20		=====

21 For services and expenses of projects and purposes authorized by  
 22 section 92-s of the state finance law to receive funding from the  
 23 parks, recreation and historic preservation account (71E395ER) .....  
 24 6,340,000 ..... (re. \$220,000)

25	project schedule	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Local waterfront revital-	
30	ization plans .....	1,300
31	Parks, recreation and historic	
32	preservation projects .....	4,000
33	Coastal rehabilitation projects .....	1,200
34	-----	
35	Total .....	6,500
36		=====

37 For services and expenses of projects authorized by section 92-s of  
 38 the state finance law to receive funding from the open space  
 39 account, including costs related to the acquisition of the following  
 40 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,  
 41 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State  
 42 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail  
 43 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.  
 44 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby  
 45 Park, Taconic Ridge/Harlem Valley, and Statewide small projects  
 46 (71E495ER) ... 21,056,232 ..... (re. \$153,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition .....	15,900
6	Biodiversity stewardship and	
7	research .....	250
8	County agriculture and farm-	
9	land protection activities .....	300
10	Non-point source abatement and	
11	control projects .....	1,370
12	Albany Pine Bush Preserve	
13	Commission .....	180
14	Long Island Central Pine	
15	Barrens Planning .....	350
16	Long Island South Shore	
17	Estuary Reserve .....	150
18	-----	
19	Total .....	18,500
20		=====

21 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 22 section 1, of the laws of 2007:  
 23 For services and expenses of projects authorized by the environmental  
 24 protection act of 1993 to receive funding from the solid and hazard-  
 25 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,434,000)

26	project schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	(thousands of dollars)	
30	Non-hazardous landfill	
31	closure projects .....	9,000
32	Municipal waste reduction	
33	or recycling projects .....	2,000
34	Secondary materials regional	
35	marketing assistance	
36	projects .....	2,000
37	-----	
38	Total .....	13,000
39		=====

40 For services and expenses of projects authorized by the environmental  
 41 protection act of 1993 to receive funding from the parks, recreation  
 42 and historic preservation account (71E394ER) .....

43 1,545,000 ..... (re. \$250,000)

44	project schedule	
45	PROJECT	AMOUNT
46	-----	-----
47	(thousands of dollars)	
48	Local waterfront revitalization	

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	plans and projects .....	1,270
2	Parks, Recreation and Historic	
3	Preservation projects .....	5,000
4	Coastal rehabilitation	
5	projects .....	1,200
6		-----
7	Total .....	7,470
8		=====

9 For services and expenses of projects authorized by the environmental  
 10 protection act of 1993 to receive funding from the open space  
 11 account, including costs related to acquisition of the following  
 12 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive  
 13 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake  
 14 George shore, Champlain Palisade, Green Lakes, Sterling Forest,  
 15 Multi-town, Albany Pine Bush and Sterling Site (71E494ER) .....  
 16 17,555,000 ..... (re. \$19,000)

17	project schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Land acquisition .....	9,000
22	Long Island Central Pine	
23	Barrens area planning .....	150
24	Biodiversity stewardship	
25	and research .....	250
26	County agricultural and farm-	
27	land protection activities .	300
28	Non-point source abatement	
29	and control projects .....	1,000
30	Albany Pine Bush Preserve	
31	Commission .....	180
32	Long Island South Shore	
33	Estuary Reserve .....	150
34		-----
35	Total .....	11,030
36		=====

## 37 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

## 38 CAPITAL PROJECTS FUNDS - OTHER

## 39 Environmental Protection Fund

## 40 Environmental Protection and Enhancements Purpose

41 By chapter 54, section 1, of the laws of 2002:

42 For supplemental services and expenses of projects and purposes,  
 43 including the payment of liabilities incurred during state fiscal  
 44 year 2001-02 for natural resource damages and pesticides program,  
 45 authorized by section 92-s of the state finance law to receive fund-  
 46 ing from the solid waste account in accordance with a programmatic  
 47 and financial plan to be approved by the director of the budget,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 including suballocation to other state departments and agencies  
 2 (09E502EA) ... 13,920,000 ..... (re. \$172,000)

3 Project Schedule	
4 PROJECT	AMOUNT
5 -----	-----
6 (thousands of dollars)	
7 Municipal waste reduction or	
8 recycling projects .....	5,000
9 Secondary materials regional	
10 marketing assistance and energy	
11 conservation services projects .....	4,995
12 Services and expenses of the	
13 assessment and recovery of any	
14 natural resource damages to the	
15 Hudson River .....	1,300
16 Pesticides program .....	2,625
17 -----	
18 Total .....	13,920
19 =====	

20 For supplemental services and expenses of projects and purposes  
 21 authorized by section 92-s of the state finance law to receive fund-  
 22 ing from the parks, recreation and historic preservation account in  
 23 accordance with a programmatic and financial plan to be approved by  
 24 the director of the budget, including suballocation to other state  
 25 departments and agencies. Notwithstanding any other law to the  
 26 contrary, \$10 million of this appropriation shall support capital  
 27 projects, excluding personal service costs, eligible and authorized  
 28 for funding from any office of parks, recreation and historic pres-  
 29 ervation state parks infrastructure fund-076 appropriation or reap-  
 30 propriation, subject to the approval of the director of the budget.  
 31 Notwithstanding any other law to the contrary, such expenses shall be  
 32 paid in the first instance from the state parks infrastructure fund  
 33 - 076, then reimbursed from this appropriation, including the trans-  
 34 fer of expenses and the payment of liabilities incurred prior to  
 35 April 1, 2002, up to the limit of \$10 million (09E602EA) .....  
 36 47,750,000 ..... (re. \$2,612,000)

37 Project Schedule	
38 PROJECT	AMOUNT
39 -----	-----
40 (thousands of dollars)	
41 Local waterfront revitalization	
42 programs .....	6,750
43 Parks, recreation and historic	
44 preservation projects .....	8,500
45 Hudson River Park .....	15,000
46 Stewardship projects .....	6,500
47 State parks projects .....	10,000
48 Historic barns projects .....	1,000
49 -----	

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Total ..... 47,750

2 =====

3 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
4 section 1, of the laws of 2003:

5 For supplemental services and expenses of projects and purposes,  
6 including the payment of liabilities incurred during state fiscal  
7 year 2001-02 for biodiversity stewardship and research, soil and  
8 water conservation districts. Finger Lakes-Lake Ontario Watershed  
9 Protection Alliance, Albany Pinebush Preserve Commission, Long  
10 Island South Shore Estuary Reserve and Peconic Bay; authorized by  
11 section 92-s of the state finance law to receive funding from the  
12 open space account in accordance with a programmatic and financial  
13 plan to be approved by the director of the budget, including subalo-  
14 cation to other state departments and agencies including costs  
15 related to the acquisition of the following properties: Long Island  
16 Sound Coastal Area including Held Property, Long Island South Shore  
17 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
18 Barrens Core Compatible Growth Area and Critical Resource Area,  
19 Western Suffolk/Nassau Special Groundwater Protection Area Under-  
20 hill, Inner City/Underserved Community Parks - including Bushwick  
21 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
22 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
23 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
24 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
25 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
26 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
27 Catskill Unfragmented Forest, Long Path, New York City Watershed  
28 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
29 Viewshed, Five Rivers Environmental Education Center, Tivoli  
30 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
31 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
32 Undeveloped Lake George Shore, Whitney Park, Recreational Trail  
33 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
34 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee  
35 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater  
36 Streams, Rome Sand Plains, Nelson Swamp, Genesee  
37 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern  
38 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State  
39 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,  
40 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark  
41 Reservation State Park, Chautauqua Lake Access, Shore Lands and  
42 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,  
43 Delaware River Tailwaters, Statewide Small Projects, Working Forest  
44 Lands/Conservation Easements - Cedarlands, Working Forest  
45 Lands/Conservation Easements - Champion International Inc., Working  
46 Forest Lands/Conservation Easements-Domtar Inc., Working Forest  
47 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
48 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)  
49 ... 63,330,000 ..... (re. \$1,528,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition .....	38,000
6	Hudson River Estuary Management	
7	Plan .....	5,800
8	Biodiversity stewardship and	
9	research .....	750
10	County agriculture and farmland	
11	protection activities .....	8,000
12	Non-point source abatement and	
13	control projects .....	6,000
14	Soil and water conservation	
15	districts .....	1,860
16	Finger Lakes-Lake Ontario Watershed	
17	Protection Alliance .....	1,300
18	Albany Pine Bush Preserve	
19	Commission .....	370
20	Long Island Central Pine	
21	Barrens Planning .....	700
22	Long Island South Shore Estuary	
23	Reserve .....	350
24	Peconic Bay .....	200
25		-----
26	Total .....	63,330
27		=====

28 By chapter 55, section 1, of the laws of 2000:

29 For services and expenses of projects to receive funding from the  
 30 parks, recreation, and historic preservation account, in accordance  
 31 with a programmatic and financial plan to be approved by the direc-  
 32 tor of the budget, including suballocation to other state depart-  
 33 ments, agencies, public benefit corporations and public authorities  
 34 (09E500EA) ... 10,000,000 ..... (re. \$2,111,000)

35 By chapter 55, section 1, of the laws of 1999:

36 For services and expenses of projects to receive funding from the  
 37 solid waste account, in accordance with a programmatic and financial  
 38 plan to be approved by the director of the budget, including subal-  
 39 location to other state departments, agencies, public benefit corpo-  
 40 rations and public authorities (09E599EA) .....  
 41 3,250,000 ..... (re. \$49,000)  
 42 For services and expenses of projects to receive funding from the  
 43 parks, recreation and historic preservation account, in accordance  
 44 with a programmatic and financial plan to be approved by the direc-  
 45 tor of the budget, including suballocation to other state depart-  
 46 ments, agencies, public benefit corporations and public authorities  
 47 (09E699EA) ... 26,650,000 ..... (re. \$7,771,000)  
 48 For services and expenses of projects to receive funding from the open  
 49 space account, in accordance with a programmatic and financial plan  
 50 to be approved by the director of the budget, including suballo-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 cation to other state departments, agencies, public benefit corpo-  
2 rations and public authorities (09E799EA) .....  
3 4,575,000 ..... (re. \$15,000)

## 4 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

5 CAPITAL PROJECTS FUNDS - OTHER  
6 Environmental Quality Bond Act Fund  
7 Bond Proceeds Purpose

8 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
9 section 1, of the laws of 1996:

10 The sum of \$209,000,000 or so much thereof as may be necessary is  
11 hereby appropriated from the "environmental quality bond act fund"  
12 as established by section 97-d of the state finance law for payment  
13 to the capital projects fund for disbursements from such fund as  
14 certified by the state comptroller as: "Hazardous Waste Site Remedi-  
15 ation Disbursements," "Municipal Landfill Closure Disbursements,"  
16 "Land Acquisition, Preservation and Improvement Disbursements," and  
17 "Historic Preservation, Municipal Park and Urban Cultural Parks  
18 Disbursements." The director of the budget is hereby authorized to  
19 designate to the state comptroller appropriations made from the  
20 capital projects fund in accordance with the provisions of article  
21 52 of the environmental conservation law for the purposes heretofore  
22 specified. The state comptroller shall at the commencement of each  
23 month certify to the director of the budget, the chairman of the  
24 senate finance committee, and the chairman of the assembly ways and  
25 means committee, the amounts disbursed from the appropriations  
26 designated by the director of the budget for each of the purposes  
27 herein enumerated for the month preceding such certification and  
28 such certifications shall not exceed in the aggregate the moneys  
29 appropriated therefor from the capital projects fund. A copy of each  
30 such certification shall also be delivered to the public officers of  
31 the respective state department or agency to which such capital  
32 projects fund appropriations are made available (71109210) .....  
33 209,000,000 ..... (re. \$73,216,000)

## 34 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

35 CAPITAL PROJECTS FUNDS - OTHER  
36 Environmental Quality Protection Fund  
37 Bond Proceeds Purpose

38 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
39 section 1, of the laws of 1996:

40 The sum of \$84,369,000, or so much thereof as may be necessary is  
41 hereby appropriated from the "environmental quality protection fund"  
42 as established by section 97-a of the state finance law for payment  
43 to the capital projects fund for disbursements from such fund as  
44 certified by the state comptroller as: "Water Quality Improvement  
45 Disbursements," "State Air Quality Improvement Disbursements,"  
46 "Municipal Air Quality Improvement Disbursements," "Land Preserva-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

tion and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) ..... 84,369,000 ..... (re. \$28,609,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ..... (re. \$1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 Environmental Restoration Purpose

2 By chapter 54, section 1, of the laws of 2002:

3 For state assistance payments for the state share of the costs of  
4 environmental restoration projects in accordance with the provisions  
5 of title 5 of article 56 of the environmental conservation law for  
6 project costs, including costs incidental and appurtenant thereto  
7 and for payment of reimbursements to the clean water/clean air  
8 implementation fund for services and expenses of state departments  
9 and agencies, including fringe benefits, hereinafter referred to as  
10 "Environmental Restoration Project Disbursements". The moneys appro-  
11 priated herein may be suballocated to other state departments and  
12 agencies.

13 Notwithstanding the provisions of any general or special law, the  
14 moneys hereby appropriated shall be available for environmental  
15 restoration projects in accordance with title 5 of article 56 of the  
16 environmental conservation law upon the issuance of a certificate of  
17 approval of availability by the director of the division of the  
18 budget.

19 The state comptroller shall at the commencement of each month certify  
20 to the director of the division of the budget, the commissioner of  
21 environmental conservation, the chairman of the senate finance  
22 committee, and the chairman of the assembly ways and means committee  
23 the amounts disbursed from this appropriation for "Environmental  
24 Restoration Project Disbursements" for the month preceding such  
25 certification (09BA02W5) ... 75,000,000 ..... (re. \$24,662,000)

26 By chapter 54, section 1, of the laws of 2001:

27 For state assistance payments for the state share of the costs of  
28 environmental restoration projects in accordance with the provisions  
29 of title 5 of article 56 of the environmental conservation law for  
30 project costs, including costs incidental and appurtenant thereto  
31 and for payment of reimbursements to the clean water/clean air  
32 implementation fund for services and expenses of state departments  
33 and agencies, including fringe benefits, hereinafter referred to as  
34 "Environmental Restoration Project Disbursements". The moneys appro-  
35 priated herein may be suballocated to other state departments and  
36 agencies.

37 Notwithstanding the provisions of any general or special law, the  
38 moneys hereby appropriated shall be available for environmental  
39 restoration projects in accordance with title 5 of article 56 of the  
40 environmental conservation law upon the issuance of a certificate of  
41 approval of availability by the director of the division of the  
42 budget.

43 The state comptroller shall at the commencement of each month certify  
44 to the director of the division of the budget, the commissioner of  
45 environmental conservation, the chairman of the senate finance  
46 committee, and the chairman of the assembly ways and means committee  
47 the amounts disbursed from this appropriation for "Environmental  
48 Restoration Project Disbursements" for the month preceding such  
49 certification (09BA01W5) ... 25,000,000 ..... (re. \$4,158,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

- 1 By chapter 55, section 1, of the laws of 2000:  
2 For state assistance payments for the state share of the costs of  
3 environmental restoration projects in accordance with the provisions  
4 of title 5 of article 56 of the environmental conservation law for  
5 project costs, including costs incidental and appurtenant thereto  
6 and for payment of reimbursements to the clean water/clean air  
7 implementation fund for services and expenses of state departments  
8 and agencies, including fringe benefits, hereinafter referred to as  
9 "Environmental Restoration Project Disbursements". The moneys appro-  
10 priated herein may be suballocated to other state departments and  
11 agencies.  
12 Notwithstanding the provisions of any general or special law, the  
13 moneys hereby appropriated shall be available for environmental  
14 restoration projects in accordance with title 5 of article 56 of the  
15 environmental conservation law upon the issuance of a certificate of  
16 approval of availability by the director of the division of the  
17 budget.  
18 The state comptroller shall at the commencement of each month certify  
19 to the director of the division of the budget, the commissioner of  
20 environmental conservation, the chairman of the senate finance  
21 committee, and the chairman of the assembly ways and means committee  
22 the amounts disbursed from this appropriation for "Environmental  
23 Restoration Project Disbursements" for the month preceding such  
24 certification (09BA00W5) ... 10,000,000 ..... (re. \$2,040,000)
- 25 By chapter 55, section 1, of the laws of 1999:  
26 For state assistance payments for the state share of the costs of  
27 environmental restoration projects in accordance with the provisions  
28 of title 5 of article 56 of the environmental conservation law for  
29 project costs, including costs incidental and appurtenant thereto  
30 and for payment of reimbursements to the clean water/clean air  
31 implementation fund for services and expenses of state departments  
32 and agencies, including fringe benefits, hereinafter referred to as  
33 "Environmental Restoration Project Disbursements". The moneys appro-  
34 priated herein may be suballocated to other state departments and  
35 agencies.  
36 Notwithstanding the provisions of any general or special law, the  
37 moneys hereby appropriated shall be available for environmental  
38 restoration projects in accordance with title 5 of article 56 of the  
39 environmental conservation law upon the issuance of a certificate of  
40 approval of availability by the director of the division of the  
41 budget.  
42 The state comptroller shall at the commencement of each month certify  
43 to the director of the division of the budget, the commissioner of  
44 environmental conservation, the chairman of the senate finance  
45 committee, and the chairman of the assembly ways and means committee  
46 the amounts disbursed from this appropriation for "Environmental  
47 Restoration Project Disbursements" for the month preceding such  
48 certification (09BA99W5) ... 10,000,000 ..... (re. \$2,661,000)
- 49 By chapter 55, section 1, of the laws of 1998:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ..... (re. \$8,956,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 ..... (re. \$20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ..... (re. \$3,720,000)

## FISH AND WILDLIFE (CCP)

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2011:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) .....  
1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2010:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) .....  
1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2009:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) .....  
1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2008:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the purchase of capital equipment and for the renovation, rehabil-  
2 itation and reconstruction of the department of environmental  
3 conservation's fish hatcheries including personal services and  
4 fringe benefits and indirect costs (09HE0854) .....  
5 1,000,000 ..... (re. \$1,000,000)

6 By chapter 55, section 1, of the laws of 2007:  
7 For the purchase of capital equipment and for the renovation, rehabil-  
8 itation and reconstruction of the department of environmental  
9 conservation's fish hatcheries including personal services and  
10 fringe benefits and indirect costs (09HE0754) .....  
11 1,000,000 ..... (re. \$1,000,000)

12 By chapter 55, section 1, of the laws of 2006:  
13 For the purchase of capital equipment and for the renovation, rehabil-  
14 itation and reconstruction of the department of environmental  
15 conservation's fish hatcheries including personal services and  
16 fringe benefits and indirect costs (09HE0654) .....  
17 1,000,000 ..... (re. \$751,000)

18 By chapter 55, section 1, of the laws of 2005:  
19 For the purchase of capital equipment and for the renovation, rehabil-  
20 itation and reconstruction of the department of environmental  
21 conservation's fish hatcheries including personal services and  
22 fringe benefits and indirect costs (09HE0554) .....  
23 300,000 ..... (re. \$293,000)

24 By chapter 55, section 1, of the laws of 2004:  
25 For the purchase of capital equipment and for the renovation, rehabil-  
26 itation and reconstruction of the department of environmental  
27 conservation's fish hatcheries including personal services and  
28 fringe benefits and indirect costs (09HE0454) .....  
29 800,000 ..... (re. \$255,000)

30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
31 section 1, of the laws of 2004:  
32 For the purchase of capital equipment and for the renovation, rehabil-  
33 itation and reconstruction of the department of environmental  
34 conservation's fish hatcheries including personal services, fringe  
35 benefits and indirect costs (09HE0354) ... 800,000 .. (re. \$267,000)  
36 For rehabilitation and improvements of fishing access sites including  
37 personal services, fringe benefits and indirect costs (09FA0354) ...  
38 500,000 ..... (re. \$409,000)

39 CAPITAL PROJECTS FUNDS - OTHER  
40 Hudson River Habitat Restoration Fund  
41 Fish and Wildlife Purpose

42 By chapter 712, section 3, of the laws of 1994:  
43 For payment of the state match portion of any and all costs and  
44 expenditures incurred for the purpose of Hudson River habitat resto-  
45 ration capital projects (09HR9454) ... 600,000 ..... (re. \$351,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 CAPITAL PROJECTS FUNDS - FEDERAL  
2 Federal Capital Projects Fund  
3 Fish and Wildlife Purpose

4 By chapter 55, section 1, of the laws of 2010:  
5 For the federal share of the Clean Vessel Act pumpout grant program,  
6 including payment to the Environmental Facilities Corporation and  
7 suballocation to other state departments and agencies (09CV1054) ...  
8 3,000,000 ..... (re. \$3,000,000)

9 By chapter 55, section 1, of the laws of 2009:  
10 For the federal share of the Clean Vessel Act pumpout grant program,  
11 including payment to the Environmental Facilities Corporation and  
12 suballocation to other state departments and agencies (09CV0954) ...  
13 1,250,000 ..... (re. \$977,000)

14 By chapter 55, section 1, of the laws of 2007:  
15 For the federal share of the Clean Vessel Act pumpout grant program,  
16 including payment to the Environmental Facilities Corporation and  
17 suballocation to other state departments and agencies (09CV0754) ...  
18 600,000 ..... (re. \$495,000)

19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
20 section 1, of the laws of 2005:  
21 For the federal share of the Clean Vessel Act pumpout grant program,  
22 including payment to the Environmental Facilities Corporation and  
23 suballocation to other state departments and agencies (09CV0454) ...  
24 600,000 ..... (re. \$23,000)

25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
26 section 1, of the laws of 2007:  
27 For the Federal share of capital projects undertaken pursuant to this  
28 purpose, including the acquisition of property including suballo-  
29 cation to other state departments and agencies (09199754) .....  
30 1,400,000 ..... (re. \$670,000)

31 LANDS AND FORESTS (CCP)

32 CAPITAL PROJECTS FUNDS - OTHER  
33 Capital Projects Fund  
34 Lands and Forests Purpose

35 By chapter 54, section 1, of the laws of 2011:  
36 For services and expenses, including personal services and fringe  
37 benefits, necessary for implementation of Unit Management Plans,  
38 including suballocation to other state departments and agencies  
39 (09MP1153) ... 600,000 ..... (re. \$600,000)  
40 For services and expenses including personal service, indirect costs  
41 and fringe benefits related to invasive species management activ-  
42 ities including suballocations to other state departments and agen-  
43 cies (09IS1153) ... 300,000 ..... (re. \$300,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For services and expenses, including personal services and fringe  
2 benefits, necessary for development and implementation of Green  
3 Certification for state forests (09GC1153) .....  
4 100,000 ..... (re. \$100,000)

5 By chapter 55, section 1, of the laws of 2010:  
6 For the stewardship of newly acquired and existing state lands includ-  
7 ing personal services, fringe benefits and indirect costs, including  
8 suballocation to other state departments and agencies (09SW1053) ...  
9 500,000 ..... (re. \$500,000)  
10 For services and expenses, including personal services and fringe  
11 benefits, necessary for implementation of Unit Management Plans,  
12 including suballocation to other state departments and agencies  
13 (09MP1053) ... 600,000 ..... (re. \$392,000)  
14 For services and expenses including personal service, indirect costs  
15 and fringe benefits related to invasive species management activ-  
16 ities including suballocations to other state departments and agen-  
17 cies (09IS1053) ... 100,000 ..... (re. \$76,000)  
18 For services and expenses, including personal services and fringe  
19 benefits, necessary for development and implementation of Green  
20 Certification for state forests (09GC1053) .....  
21 100,000 ..... (re. \$2,000)

22 By chapter 55, section 1, of the laws of 2009:  
23 For the purchase and replacement of equipment and facility improve-  
24 ments, including air monitoring, maintenance of facilities and emer-  
25 gency response in support of public safety, including personal  
26 services, fringe benefits and indirect costs (09PS0953) .....  
27 400,000 ..... (re. \$400,000)  
28 For the stewardship of newly acquired and existing state lands includ-  
29 ing personal services, fringe benefits and indirect costs, including  
30 suballocation to other state departments and agencies (09SW0953) ...  
31 900,000 ..... (re. \$900,000)  
32 For services and expenses including personal service, indirect costs  
33 and fringe benefits related to invasive species management activ-  
34 ities including suballocations to other state departments and agen-  
35 cies (09IS0953) ... 50,000 ..... (re. \$3,000)  
36 For services and expenses, including necessary consultant costs, for  
37 judgement or settlement payments related to land acquisition claims  
38 or cases, pursuant to section 503 of the eminent domain procedure  
39 law or article 78 of the civil practice law and rules (09AA0953) ...  
40 15,000,000 ..... (re. \$15,000,000)

41 By chapter 55, section 1, of the laws of 2008:  
42 For the purchase and replacement of equipment and facility improve-  
43 ments, including air monitoring, maintenance of facilities and emer-  
44 gency response in support of public safety, including personal  
45 services, fringe benefits and indirect costs (09PS0853) .....  
46 400,000 ..... (re. \$400,000)  
47 For the stewardship of newly acquired and existing state lands includ-  
48 ing personal services, fringe benefits and indirect costs, including

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 suballocation to other state departments and agencies (09SW0853) ...  
2 900,000 ..... (re. \$900,000)  
3 For services and expenses including personal service, indirect costs  
4 and fringe benefits related to invasive species management activ-  
5 ities including suballocations to other state departments and agen-  
6 cies (09IS0853) ... 50,000 ..... (re. \$9,000)

7 By chapter 55, section 1, of the laws of 2007:  
8 For the purchase and replacement of equipment and facility improve-  
9 ments in support of public safety (09PS0753) .....  
10 100,000 ..... (re. \$100,000)  
11 For the stewardship of newly acquired and existing state lands includ-  
12 ing personal services, fringe benefits and indirect costs, including  
13 suballocation to other state departments and agencies (09SW0753) ...  
14 600,000 ..... (re. \$279,000)  
15 For services and expenses, including necessary consultant costs, for  
16 judgement or settlement payments related to land acquisition claims  
17 or cases, pursuant to section 503 of the eminent domain procedure  
18 law or article 78 of the civil practice law and rules (09AA0753) ...  
19 4,300,000 ..... (re. \$4,300,000)

20 By chapter 55, section 1, of the laws of 2006:  
21 For the purchase and replacement of equipment and facility improve-  
22 ments in support of public safety (09PS0653) .....  
23 750,000 ..... (re. \$514,000)  
24 For the stewardship of newly acquired and existing state lands includ-  
25 ing personal services, fringe benefits and indirect costs, including  
26 suballocation to other state departments and agencies (09SW0653) ...  
27 600,000 ..... (re. \$138,000)

28 By chapter 55, section 1, of the laws of 2005:  
29 For the purchase and replacement of equipment and facility improve-  
30 ments in support of public safety (09PS0553) .....  
31 750,000 ..... (re. \$52,000)

32 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
33 section 1, of the laws of 2003:  
34 For the state's share of Federal Transportation Efficiency Act of the  
35 21st Century program grants including personal services and fringe  
36 benefits (09IT0153) ... 2,532,000 ..... (re. \$1,734,000)

37 By chapter 55, section 1, of the laws of 2000:  
38 For services and expenses, including necessary consultant costs, for  
39 judgement or settlement payments related to land acquisition claims  
40 or cases brought before the court of claims or the supreme court,  
41 pursuant to section 503 of the eminent domain procedure law or arti-  
42 cle 78 of the civil practice law and rules (09AA0053) .....  
43 1,000,000 ..... (re. \$1,000,000)

44 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
45 section 1, of the laws of 2004:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the state's share of Federal Intermodal Surface Transportation  
2 Efficiency Act enhancement program grants including personal  
3 services, fringe benefits and indirect costs. No portion of this  
4 appropriation shall be allocated until the commissioner of the  
5 department of environmental conservation and the director of the  
6 budget have determined that no other sources of funding, including  
7 but not limited to natural resource damage claim settlements and  
8 environmental protection fund appropriations, are available for this  
9 purpose (09IT9453) ... 500,000 ..... (re. \$224,000)

10 By chapter 54, section 1, of the laws of 1993:  
11 For services and expenses including necessary consultant costs, for  
12 judgment or settlement payments related to land acquisition claims  
13 or cases brought before the court of claims or the supreme court,  
14 pursuant to section 503 of the eminent domain procedure law or arti-  
15 cle 78 of the civil practice law and rules (09AA9353) .....  
16 18,800,000 ..... (re. \$633,000)

17 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
18 section 3, of the laws of 1990:  
19 For demolition of buildings at the former Edgewood Hospital site on  
20 Long Island (09168953) ... 3,450,000 ..... (re. \$891,000)

21 By chapter 54, section 1, of the laws of 1987, for:  
22 Demolition of buildings at the former Edgewood Hospital site on Long  
23 Island (09668753) ... 6,000,000 ..... (re. \$2,246,000)

24 CAPITAL PROJECTS FUNDS - OTHER  
25 Forest Preserve Expansion Fund  
26 Lands and Forests Purpose

27 By chapter 55, section 1, of the laws of 1996:  
28 For the acquisition of additional lands for the forest preserve within  
29 either the Adirondack or Catskill parks, in accordance with the  
30 provisions of section 97-e of the state finance law (09999653) .....  
31 20,000 ..... (re. \$20,000)

32 By chapter 54, section 1, of the laws of 1993:  
33 For the acquisition of additional lands for the forest preserve within  
34 either the Adirondack or Catskill parks, in accordance with the  
35 provisions of section 97-e of the state finance law (09999353) .....  
36 175,000 ..... (re. \$90,000)

37 CAPITAL PROJECTS FUNDS - FEDERAL  
38 Federal Capital Projects Fund  
39 Lands and Forests Purpose

40 By chapter 54, section 1, of the laws of 2011:  
41 For the federal share of costs associated with the acquisition of  
42 lands under the forest legacy program, including suballocation to  
43 other state departments and agencies (09FL1153) .....  
44 4,000,000 ..... (re. \$4,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008:  
2 For the federal share of costs associated with the acquisition of  
3 lands under the forest legacy program, including suballocation to  
4 other state departments and agencies (09FL0853) .....  
5 2,000,000 ..... (re. \$2,000,000)

6 By chapter 55, section 1, of the laws of 2007:  
7 For the federal share of costs associated with the acquisition of  
8 lands under the forest legacy program, including suballocation to  
9 other state departments and agencies (09FL0753) .....  
10 2,000,000 ..... (re. \$1,507,000)

11 By chapter 55, section 1, of the laws of 2006:  
12 For the federal share of costs associated with the acquisition of  
13 lands under the forest legacy program, including suballocation to  
14 other state departments and agencies (09FL0653) .....  
15 1,000,000 ..... (re. \$15,000)

16 By chapter 55, section 1, of the laws of 2005:  
17 For the federal share of costs associated with the acquisition of  
18 lands under the forest legacy program, including suballocation to  
19 other state departments and agencies (09FL0553) .....  
20 2,000,000 ..... (re. \$324,000)

21 MARINE RESOURCES (CCP)

22 CAPITAL PROJECTS FUNDS - FEDERAL  
23 Federal Capital Projects Fund  
24 Marine Projects Purpose

25 By chapter 54, section 1, of the laws of 2011:  
26 For the federal share of capital projects undertaken pursuant to fish  
27 and wildlife and marine resources purposes including the acquisition  
28 of property including suballocation to other state departments and  
29 agencies (09MR11A1) ... 5,000,000 ..... (re. \$5,000,000)

30 By chapter 55, section 1, of the laws of 2010:  
31 For the federal share of capital projects undertaken pursuant to fish  
32 and wildlife and marine resources purposes including the acquisition  
33 of property including suballocation to other state departments and  
34 agencies (09MR10A1) ... 5,700,000 ..... (re. \$5,700,000)

35 By chapter 55, section 1, of the laws of 2008:  
36 For the federal share of capital projects undertaken pursuant to fish  
37 and wildlife and marine resources purposes including the acquisition  
38 of property including suballocation to other state departments and  
39 agencies (09MR08A1) ... 4,000,000 ..... (re. \$3,996,000)

40 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
41 section 1, of the laws of 2007:  
42 For the federal share of capital projects undertaken pursuant to this  
43 purpose including the acquisition of property including suballo-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 cation to other state departments and agencies (09MR04A1) .....  
 2 3,750,000 ..... (re. \$532,000)

3 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 4 section 1, of the laws of 2007:  
 5 For the federal share of capital projects undertaken pursuant to this  
 6 purpose including the acquisition of property including suballo-  
 7 cation to other state departments and agencies (09MR03A1) .....  
 8 3,000,000 ..... (re. \$2,892,000)

9 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 10 section 1, of the laws of 2007:  
 11 For the federal share of capital projects undertaken pursuant to this  
 12 purpose including the acquisition of property including suballo-  
 13 cation to other state departments and agencies (09MR02A1) .....  
 14 1,650,000 ..... (re. \$351,000)

15 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 16 section 1, of the laws of 2007:  
 17 For the federal share of capital projects undertaken pursuant to this  
 18 purpose including the acquisition of property including suballo-  
 19 cation to other state departments and agencies (09MR00A1) .....  
 20 3,850,000 ..... (re. \$160,000)

21 OPERATIONS (CCP)

22 CAPITAL PROJECTS FUNDS - OTHER  
 23 Capital Projects Fund  
 24 Operational Services Purpose

25 By chapter 54, section 1, of the laws of 2011:  
 26 For services and expenses relating to the operational services of the  
 27 department of environmental conservation (09HD1151) .....  
 28 12,000,000 ..... (re. \$12,000,000)  
 29 For rehabilitation and improvements of various department facilities  
 30 and systems including personal services and fringe benefits and  
 31 indirect costs in accordance with a programmatic and financial plan  
 32 to be approved by the director of the budget including suballocation  
 33 to other state departments and agencies (09RI1151) .....  
 34 10,250,000 ..... (re. \$10,250,000)  
 35 For replacement of vehicles and heavy duty construction equipment  
 36 (09EQ1151) ... 750,000 ..... (re. \$750,000)

37 By chapter 55, section 1, of the laws of 2010:  
 38 For services and expenses relating to the operational services of the  
 39 department of environmental conservation (09HD1051) .....  
 40 12,000,000 ..... (re. \$12,000,000)  
 41 For rehabilitation and improvements of various department facilities  
 42 and systems including personal services and fringe benefits and  
 43 indirect costs in accordance with a programmatic and financial plan  
 44 to be approved by the director of the budget including suballocation

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1 to other state departments and agencies (09RI1051) .....  
 2 8,300,000 ..... (re. \$8,300,000)  
 3 For replacement of vehicles and heavy duty construction equipment  
 4 (09EQ1051) ... 750,000 ..... (re. \$750,000)  
 5 For services and expenses, including personal services and fringe  
 6 benefits, necessary for projects and purposes required by Executive  
 7 Order 111, including design, construction, operation and maintenance  
 8 of all new buildings, and the development and purchase of energy  
 9 efficient equipment; for remedial activities at state-owned facili-  
 10 ties, including the compliance with state and federal laws and regu-  
 11 lations (09SF1051) ... 2,000,000 ..... (re. \$1,372,000)

12 By chapter 55, section 1, of the laws of 2009:  
 13 For services and expenses relating to the operational services of the  
 14 department of environmental conservation (09HD0951) .....  
 15 12,000,000 ..... (re. \$12,000,000)  
 16 For rehabilitation and improvements of various department facilities  
 17 and systems including personal services and fringe benefits and  
 18 indirect costs in accordance with a programmatic and financial plan  
 19 to be approved by the director of the budget including suballocation  
 20 to other state departments and agencies (09RI0951) .....  
 21 11,150,000 ..... (re. \$7,314,000)  
 22 For replacement of vehicles and heavy duty construction equipment  
 23 (09EQ0951) ... 4,200,000 ..... (re. \$4,200,000)  
 24 For dam safety and the demolition of unsafe structures on state-owned  
 25 land, and for various dam safety projects including personal  
 26 services and fringe benefits (09DS0951) .....  
 27 2,000,000 ..... (re. \$2,000,000)  
 28 For services and expenses, including personal services and fringe  
 29 benefits, for design and construction of department facilities  
 30 (09DF0951) ... 450,000 ..... (re. \$449,000)  
 31 For services and expenses, including personal services and fringe  
 32 benefits, necessary for projects and purposes required by Executive  
 33 Order 111, including design, construction, operation and maintenance  
 34 of all new buildings, and the development and purchase of energy  
 35 efficient equipment; for remedial activities at state-owned facili-  
 36 ties, including the compliance with state and federal laws and regu-  
 37 lations (09SF0951) ... 3,000,000 ..... (re. \$728,000)

38 By chapter 55, section 1, of the laws of 2008:  
 39 For rehabilitation and improvements of various department facilities  
 40 and systems including personal services and fringe benefits and  
 41 indirect costs in accordance with a programmatic and financial plan  
 42 to be approved by the director of the budget including suballocation  
 43 to other state departments and agencies (09RI0851) .....  
 44 11,400,000 ..... (re. \$192,000)  
 45 For replacement of vehicles and heavy duty construction equipment  
 46 (09EQ0851) ... 4,500,000 ..... (re. \$3,230,000)  
 47 For dam safety and the demolition of unsafe structures on state-owned  
 48 land, and for various dam safety projects including personal  
 49 services and fringe benefits (09DS0851) .....  
 50 2,000,000 ..... (re. \$2,000,000)

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1 For services and expenses, including personal services and fringe  
2 benefits, for design and construction of department facilities  
3 (09DF0851) ... 450,000 ..... (re. \$400,000)  
4 For services and expenses, including personal services and fringe  
5 benefits, necessary for projects and purposes required by Executive  
6 Order 111, including design, construction, operation and maintenance  
7 of all new buildings, and the development and purchase of energy  
8 efficient equipment; for remedial activities at state-owned facili-  
9 ties, including the compliance with state and federal laws and regu-  
10 lations (09SF0851) ... 3,000,000 ..... (re. \$682,000)

11 By chapter 55, section 1, of the laws of 2007:  
12 For rehabilitation and improvements of various department facilities  
13 and systems including personal services and fringe benefits and  
14 indirect costs in accordance with a programmatic and financial plan  
15 to be approved by the director of the budget including suballocation  
16 to other state departments and agencies (09RI0751) .....  
17 11,066,000 ..... (re. \$306,000)  
18 For replacement of vehicles and heavy duty construction equipment  
19 (09EQ0751) ... 4,850,000 ..... (re. \$309,000)  
20 For dam safety and the demolition of unsafe structures on state-owned  
21 land including personal services and fringe benefits (09DS0751) ....  
22 2,000,000 ..... (re. \$1,452,000)  
23 For services and expenses, including personal services and fringe  
24 benefits, for design and construction of department facilities  
25 (09DF0751) ... 250,000 ..... (re. \$6,000)  
26 For services and expenses, including personal services and fringe  
27 benefits, necessary for projects and purposes required by Executive  
28 Order 111, including design, construction, operation and maintenance  
29 of all new buildings, and the development and purchase of energy  
30 efficient equipment; for remedial activities at state-owned facili-  
31 ties, including the compliance with state and federal laws and regu-  
32 lations (09SF0751) ... 3,000,000 ..... (re. \$234,000)

33 By chapter 55, section 1, of the laws of 2006:  
34 For rehabilitation and improvements of various department facilities  
35 and systems including personal services and fringe benefits and  
36 indirect costs in accordance with a programmatic and financial plan  
37 to be approved by the director of the budget including suballocation  
38 to other state departments and agencies (09RI0651) .....  
39 10,100,000 ..... (re. \$48,000)  
40 For services and expenses, including personal services and fringe  
41 benefits, for design and construction of department facilities  
42 (09DF0651) ... 750,000 ..... (re. \$58,000)  
43 For services and expenses, including personal services and fringe  
44 benefits, necessary for projects and purposes required by Executive  
45 Order 111, including design, construction, operation and maintenance  
46 of all new buildings, and the development and purchase of energy  
47 efficient equipment; for remedial activities at state-owned facili-  
48 ties, including the compliance with state and federal laws and regu-  
49 lations (09SF0651) ... 2,090,000 ..... (re. \$11,000)



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1 By chapter 55, section 1, of the laws of 2005:  
2 For rehabilitation and improvements of various department facilities  
3 and systems including personal services and fringe benefits and  
4 indirect costs in accordance with a programmatic and financial plan  
5 to be approved by the director of the budget including suballocation  
6 to other state departments and agencies (09RI0551) .....  
7 8,200,000 ..... (re. \$8,000)  
8 For services and expenses of remedial activities performed at stat-  
9 eowned sites and including compliance with state and federal laws  
10 and regulations (09SF0551) ... 8,000,000 ..... (re. \$359,000)

11 CAPITAL PROJECTS FUNDS - OTHER  
12 Financial Security Fund  
13 Operational Services Purpose

14 By chapter 54, section 1, of the laws of 1994:  
15 For services and expenses of the department to complete or remediate a  
16 department-regulated project using the proceeds specified in the  
17 project's required financial security arrangement when the terms of  
18 that arrangement must be implemented. No portion of this appropri-  
19 ation shall be available for projects for which financial security  
20 proceeds have not been received (09439451) .....  
21 2,000,000 ..... (re. \$1,097,000)

22 CAPITAL PROJECTS FUNDS - OTHER  
23 Natural Resource Damages Fund  
24 Operational Services Purpose

25 By chapter 55, section 1, of the laws of 2007:  
26 For services and expenses related to restoration projects, replacement  
27 acquisition projects or combinations thereof resulting from success-  
28 ful natural resource damages claims (09440751) .....  
29 26,000,000 ..... (re. \$18,681,000)

30 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
31 section 1, of the laws of 2005, and as supplemented by a certificate  
32 of transfer:  
33 For services and expenses related to restoration projects, replacement  
34 acquisition projects or combinations thereof resulting from success-  
35 ful natural resource damages claims. No portion of this appropri-  
36 ation shall be available for projects for which recovered funds have  
37 not been received including suballocation to the department of  
38 health and the office of parks, recreation and historic preservation  
39 (09449451) ... 23,503,000 ..... (re. \$1,034,000)

40 PURE WATERS BOND FUND (CCP)

41 CAPITAL PROJECTS FUNDS - OTHER  
42 Pure Waters Bond Fund  
43 Bond Proceeds Purpose

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1 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,  
2 section 1, of the laws of 1996:  
3 The sum of two hundred sixty-three million thirty-five thousand nine  
4 hundred sixty-one dollars (\$263,035,961) or so much thereof as may  
5 be necessary, is hereby appropriated from the proceeds of the sale  
6 of bonds authorized pursuant to the provisions of chapter one  
7 hundred and seventy-six of the laws of nineteen hundred sixty-five  
8 known as the "Pure Waters Bond Act" for payment to the capital  
9 projects fund as created by section ninety-three of the state  
10 finance law for disbursements from such fund pursuant to appropri-  
11 ations for the payment of the non-municipal share of the cost of  
12 construction of sewage treatment works in the manner and to the  
13 extent specified in section 17-1903 of the environmental conserva-  
14 tion law. Such disbursements are hereinafter referred to as "Pure  
15 Waters disbursements."  
16 The director of the budget is hereby authorized to designate to the  
17 state comptroller appropriations made from the capital projects fund  
18 for purposes for which pure waters expenditures are authorized. The  
19 state comptroller shall at the commencement of each month certify to  
20 the director of the budget, the chairman of the senate finance  
21 committee, and the chairman of the assembly ways and means commit-  
22 tee, the amounts disbursed from the appropriations designated by the  
23 director of the budget from the capital construction fund for pure  
24 waters disbursements for the month preceding such certification.  
25 Such certifications shall not exceed in aggregate the moneys appro-  
26 priated thereof from the capital projects fund. A copy of each such  
27 certification shall also be delivered to the public officer of the  
28 respective state department to which such capital projects fund  
29 appropriations are made available (01354910) ..... (re. \$22,800,000)

## 30 RECREATION (CCP)

31 CAPITAL PROJECTS FUNDS - OTHER  
32 Capital Projects Fund  
33 Recreation Purpose

34 The appropriation made by chapter 55, section 1, of the laws of 2010, is  
35 hereby amended and reappropriated to read:  
36 For alterations and improvements to Belleayre Mountain Ski Center  
37 lifts and trails to comply with safety regulations including  
38 personal services, fringe benefits and indirect costs, INCLUDING  
39 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09LS1052) ...  
40 500,000 ..... (re. \$150,000)

41 By chapter 55, section 1, of the laws of 2009:  
42 For campground modernization and reconstruction including personal  
43 services, fringe benefits and indirect costs (09CM0952) .....  
44 500,000 ..... (re. \$500,000)

45 By chapter 55, section 1, of the laws of 2008:

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1 For campground modernization and reconstruction including personal  
2 services, fringe benefits and indirect costs (09CM0852) .....  
3 1,000,000 ..... (re. \$1,000,000)

4 By chapter 55, section 1, of the laws of 2007:  
5 For campground modernization and reconstruction including personal  
6 services, fringe benefits and indirect costs (09CM0752) .....  
7 1,000,000 ..... (re. \$458,000)

8 By chapter 55, section 1, of the laws of 2006:  
9 For campground modernization and reconstruction including personal  
10 services, fringe benefits and indirect costs (09CM0652) .....  
11 1,000,000 ..... (re. \$441,000)

12 The appropriation made by chapter 55, section 1, of the laws of 2006, as  
13 amended by chapter 108, section 5, of the laws of 2006, is hereby  
14 amended and reappropriated to read:  
15 For services and expenses for the construction of a new ski lodge at  
16 Belleayre Mountain Ski Center, INCLUDING SUBALLOCATION TO OTHER  
17 STATE DEPARTMENTS AND AGENCIES (09BL0652) .....  
18 5,500,000 ..... (re. \$3,328,000)

19 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

20 CAPITAL PROJECTS FUNDS - OTHER  
21 Capital Projects Fund  
22 Hazardous Waste Purpose

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
24 section 1, of the laws of 2010:  
25 For payment by the state, as reimbursement or as an advance from  
26 responsible parties for remedial and monitoring work at inactive  
27 hazardous waste disposal sites or from volunteers for the voluntary  
28 cleanup of contaminated brownfield sites. No portion of this appro-  
29 priation shall be available for expenditure until a party or parties  
30 either responsible for a site or volunteering to cleanup a site have  
31 entered into an agreement with the commissioner of the department of  
32 environmental conservation or the commissioner's designee, and which  
33 agreement is approved by the director of the budget, providing for  
34 repayment to the state of an amount equal to the amount disbursed  
35 from this appropriation. A copy of such agreement shall be filed  
36 with the state comptroller, the chairman of the senate finance  
37 committee and chairman of the assembly ways and means committee.  
38 Notwithstanding any other provision of law to the contrary, the comp-  
39 troller is authorized to repay settlements or advances for specified  
40 inactive hazardous waste remedial projects and voluntary cleanup  
41 projects from this fund with monies of the hazardous waste remedial  
42 fund received for such projects pursuant to inactive hazardous waste  
43 site remediation consent orders and voluntary cleanup agreements.  
44 The director of the budget shall certify to the comptroller the  
45 specific portions of this appropriation for which monies have been  
46 received pursuant to such consent orders and voluntary cleanup

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1 agreements (09AD08F7) .....  
2 10,000,000 ..... (re. \$10,000,000)

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
4 section 1, of the laws of 2007:  
5 For services and expenses for the Town of Smithtown/Kings Park Psychi-  
6 atric Center Rehabilitation including suballocation to other state  
7 departments and agencies (09KP06F7) .....  
8 25,000,000 ..... (re. \$22,579,000)

9 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
10 section 1, of the laws of 2006:  
11 For payment by the state, as reimbursement or as an advance from  
12 responsible parties for remedial and monitoring work at inactive  
13 hazardous waste disposal sites or from volunteers for the voluntary  
14 cleanup of contaminated brownfield sites. No portion of this appro-  
15 priation shall be available for expenditure until a party or parties  
16 either responsible for a site or volunteering to cleanup a site have  
17 entered into an agreement with the commissioner of the department of  
18 environmental conservation or the commission's designee, and which  
19 agreement is approved by the director of the budget, providing for  
20 repayment to the state of an amount equal to the amount disbursed  
21 from this appropriation. A copy of such agreement shall be filed  
22 with the state comptroller, the chairman of the senate finance  
23 committee and chairman of the assembly ways and means committee.  
24 Notwithstanding any other provision of law to the contrary, the comp-  
25 troller is authorized to repay settlements or advances for specified  
26 inactive hazardous waste remedial projects and voluntary cleanup  
27 projects from this fund with monies of the hazardous waste remedial  
28 fund received for such projects pursuant to inactive hazardous waste  
29 site remediation consent orders and voluntary cleanup agreements.  
30 The director of the budget shall certify to the comptroller the  
31 specific portions of this appropriation for which monies have been  
32 received pursuant to such consent orders and voluntary cleanup  
33 agreements (09AD04F7) ... 30,000,000 ..... (re. \$11,720,000)

34 By chapter 55, section 1, of the laws of 1999:  
35 For payment by the state, as an advance for remedial and monitoring  
36 work at inactive hazardous waste disposal sites. No portion of this  
37 appropriation shall be available for expenditure until a party or  
38 parties responsible for a site have entered into an agreement with  
39 the commissioner of the department of environmental conservation,  
40 and which agreement is approved by the director of the budget,  
41 providing for repayment to the state of an amount equal to the  
42 amount disbursed from this appropriation. A copy of such agreement  
43 shall be filed with the state comptroller, the chairman of the  
44 senate finance committee and chairman of the assembly ways and means  
45 committee.  
46 Notwithstanding any other provision of law to the contrary, the comp-  
47 troller is authorized to repay advances for specified inactive  
48 hazardous waste remedial projects from this fund with moneys of the  
49 hazardous waste remedial fund received for such projects pursuant to

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inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) .....  
60,000,000 ..... (re. \$4,194,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... ..  
30,000,000 ..... (re. \$1,243,000)

## CAPITAL PROJECTS FUNDS - OTHER

Hazardous Waste Remedial Fund

Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2011:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) .....  
120,000,000 ..... (re. \$120,000,000)

By chapter 55, section 1, of the laws of 2010:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB10F7) .....  
120,000,000 ..... (re. \$108,181,000)

By chapter 55, section 1, of the laws of 2009:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and

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1 including costs incidental and appurtenant thereto (09HB09F7) .....  
2 120,000,000 ..... (re. \$120,000,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For payment of the state share of the costs of hazardous waste site  
5 remediation projects, in accordance with title 13 of article 27 of  
6 the environmental conservation law and section 97-b of the state  
7 finance law, for projects, and for payment of state costs associated  
8 with the remediation of offsite contamination at significant threat  
9 sites as provided for in section 27-1411 of the environmental  
10 conservation law, including personal services and fringe benefits of  
11 the departments of environmental conservation, health and law and  
12 including suballocations to the departments of health and law and  
13 including costs incidental and appurtenant thereto (09HB08F7) .....  
14 120,000,000 ..... (re. \$109,097,000)

15 By chapter 55, section 1, of the laws of 2007:

16 For payment of the state share of the costs of hazardous waste site  
17 remediation projects, in accordance with title 13 of article 27 of  
18 the environmental conservation law and section 97-b of the state  
19 finance law, for projects, and for payment of state costs associated  
20 with the remediation of offsite contamination at significant threat  
21 sites as provided for in section 27-1411 of the environmental  
22 conservation law, including personal services and fringe benefits of  
23 the departments of environmental conservation, health and law and  
24 including suballocations to the departments of health and law and  
25 including costs incidental and appurtenant thereto (09HB07F7) .....  
26 120,000,000 ..... (re. \$37,686,000)

27 By chapter 55, section 1, of the laws of 2006:

28 For payment of the state share of the costs of hazardous waste site  
29 remediation projects, in accordance with title 13 of article 27 of  
30 the environmental conservation law and section 97-b of the state  
31 finance law, for projects, and for payment of state costs associated  
32 with the remediation of offsite contamination at significant threat  
33 sites as provided for in section 27-1411 of the environmental  
34 conservation law, including personal services and fringe benefits of  
35 the departments of environmental conservation, health and law and  
36 including suballocations to the departments of health and law and  
37 including costs incidental and appurtenant thereto (09HB06F7) .....  
38 120,000,000 ..... (re. \$14,320,000)

39 CAPITAL PROJECTS FUNDS - OTHER  
40 Hazardous Waste Remedial Fund  
41 Hazardous Waste Cleanup Account  
42 Hazardous Waste Purpose

43 By chapter 55, section 1, of the laws of 2005:

44 For payment of the state share of the costs of hazardous waste site  
45 remediation projects, in accordance with title 13 of article 27 of  
46 the environmental conservation law and section 97-b of the state  
47 finance law, for projects, and for payment of state costs associated

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with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) ... 120,000,000 ..... (re. \$16,409,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) ... 120,222,000 ..... (re. \$16,782,000)

## SCHEDULE

Personal service .....	15,855,844
Nonpersonal service .....	975,871
Fringe benefits .....	5,746,290

Maintenance undistributed	
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health .....	5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .....	763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto ....	91,000,000
Available for maintenance undistributed .....	97,643,995

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1 Total of schedule ..... 120,222,000  
 2 =====  
 3 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
 4 part I, section 5, of the laws of 2003:  
 5 For payment of the state share of costs of hazardous waste site reme-  
 6 diation projects, in accordance with title 13 of article 27 of the  
 7 environmental conservation law and section 97-b of the state finance  
 8 law, for projects, and for payment of state costs associated with  
 9 the remediation of offsite contamination at significant threat sites  
 10 as provided for in section 27-1411 of the environmental conservation  
 11 law, including personal services and related fringe benefits of the  
 12 departments of environmental conservation, health and law and  
 13 including costs incidental and appurtenant thereto (09HB03F7) .....  
 14 120,000,000 ..... (re. \$13,555,000)

## 15 SCHEDULE

16 Personal service ..... 15,700,000  
 17 Nonpersonal service ..... 966,325  
 18 Fringe benefits ..... 5,689,680  
 19 Maintenance undistributed  
 20 For services and expenses related to the  
 21 hazardous waste remedial program at the  
 22 department of health and for suballocation  
 23 to the department of health ..... 5,880,163  
 24 For services and expenses related to the  
 25 hazardous waste remedial program at the  
 26 department of law and for suballocation to  
 27 the department of law ..... 763,832  
 28 For payment of the state share of the costs  
 29 of hazardous waste site remediation  
 30 projects in accordance with title 13 of  
 31 article 27 of the environmental conserva-  
 32 tion law and section 97-b of the state  
 33 finance law and for payment of state costs  
 34 associated with the remediation of offsite  
 35 contamination at significant threat sites  
 36 as provided for in section 27-1411 of the  
 37 environmental conservation law, including  
 38 costs incidental and appurtenant thereto .... 91,000,000  
 39 -----  
 40 Available for maintenance undistributed ..... 97,643,995  
 41 -----  
 42 Total of schedule ..... 120,000,000  
 43 =====

## 44 CAPITAL PROJECTS FUNDS - OTHER

45 Hazardous Waste Remedial Fund

46 Hazardous Waste Remediation Oversight and Assistance Account



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2011:  
2 For the personal services and fringe benefits of the department of  
3 environmental conservation including suballocation to the department  
4 of health related to the brownfield cleanup program pursuant to  
5 title 14 of article 27 of the environmental conservation law and the  
6 voluntary cleanup program including costs incurred prior to April 1,  
7 2011 (09BC11F7) ... 10,000,000 ..... (re. \$10,000,000)

8 By chapter 55, section 1, of the laws of 2010:  
9 For the following purposes: non-bondable services and expenses associ-  
10 ated with the brownfield cleanup and hazardous waste remediation  
11 projects; and, suballocation to other state departments and agen-  
12 cies; and for other brownfield site cleanup hazardous waste purposes  
13 (09TG10F7) ... 2,250,000 ..... (re. \$2,250,000)  
14 For the personal services and fringe benefits of the department of  
15 environmental conservation including suballocation to the department  
16 of health related to the brownfield cleanup program pursuant to  
17 title 14 of article 27 of the environmental conservation law and the  
18 voluntary cleanup program including costs incurred prior to April 1,  
19 2010 (09BC10F7) ... 10,000,000 ..... (re. \$9,015,000)

20 By chapter 55, section 1, of the laws of 2009:  
21 For the following purposes: non-bondable services and expenses associ-  
22 ated with the brownfield cleanup and hazardous waste remediation  
23 projects; and, suballocation to other state departments and agen-  
24 cies; and for other brownfield site cleanup hazardous waste purposes  
25 (09TG09F7) ... 2,250,000 ..... (re. \$2,250,000)  
26 For the personal services and fringe benefits of the department of  
27 environmental conservation including suballocation to the department  
28 of health related to the brownfield cleanup program pursuant to  
29 title 14 of article 27 of the environmental conservation law and the  
30 voluntary cleanup program including costs incurred prior to April 1,  
31 2009 (09BC09F7) ... 10,000,000 ..... (re. \$10,000,000)

32 By chapter 55, section 1, of the laws of 2008:  
33 For the following purposes: non-bondable services and expenses associ-  
34 ated with the brownfield cleanup and hazardous waste remediation  
35 projects; and, suballocation to other state departments and agen-  
36 cies; and for other brownfield site cleanup hazardous waste purposes  
37 (09TG08F7) ... 2,250,000 ..... (re. \$2,250,000)  
38 For the following purposes: non-bondable services and expenses associ-  
39 ated with the brownfield cleanup and hazardous waste remediation  
40 projects; grants authorized pursuant to section 970-r of the general  
41 municipal law; and, suballocation to other state departments and  
42 agencies; and for other brownfield site cleanup hazardous waste  
43 purposes (09BA08F7) ... 2,750,000 ..... (re. \$2,750,000)  
44 For the personal services and fringe benefits of the department of  
45 environmental conservation including suballocation to the department  
46 of health related to the brownfield cleanup program pursuant to  
47 title 14 of article 27 of the environmental conservation law and the  
48 voluntary cleanup program including costs incurred prior to April 1,  
49 2008 (09BC08F7) ... 10,275,000 ..... (re. \$8,925,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2007:  
2 For the following purposes: non-bondable services and expenses associ-  
3 ated with the brownfield cleanup and hazardous waste remediation  
4 projects; and, suballocation to other state departments and agen-  
5 cies; and for other brownfield site cleanup hazardous waste purposes  
6 (09TG07F7) ... 2,250,000 ..... (re. \$2,250,000)  
7 For the following purposes: non-bondable services and expenses associ-  
8 ated with the brownfield cleanup and hazardous waste remediation  
9 projects; grants authorized pursuant to section 970-r of the general  
10 municipal law; and, suballocation to other state departments and  
11 agencies; and for other brownfield site cleanup hazardous waste  
12 purposes (09BA07F7) ... 12,750,000 ..... (re. \$11,351,000)  
13 For the personal services and fringe benefits of the department of  
14 environmental conservation including suballocation to the department  
15 of health related to the brownfield cleanup program pursuant to  
16 title 14 of article 27 of the environmental conservation law and the  
17 voluntary cleanup program including costs incurred prior to April 1,  
18 2007 (09BC07F7) ... 9,375,000 ..... (re. \$5,440,000)

19 CAPITAL PROJECTS FUNDS - OTHER  
20 Hazardous Waste Remedial Fund  
21 Hazardous Waste Remediation Oversight and Assistance Account  
22 Hazardous Waste Purpose

23 By chapter 55, section 1, of the laws of 2006:  
24 For the following purposes pursuant to a memorandum of understanding  
25 to be executed by the governor, the temporary president of the  
26 senate and the speaker of the assembly: non-bondable services and  
27 expenses associated with the brownfield cleanup and hazardous waste  
28 remediation projects; grants authorized pursuant to section 970-r of  
29 the general municipal law; technical assistance grants pursuant to  
30 titles 13 and 14 of article 27 of the environmental conservation  
31 law; services and expenses associated with negotiating and oversee-  
32 ing implementation of brownfield site cleanup agreements in accord-  
33 ance with title 14 of article 27 of the environmental conservation  
34 law; including personal services and fringe benefits of the depart-  
35 ment of environmental conservation including costs incidental and  
36 appurtenant thereto including suballocation to other state depart-  
37 ments and agencies; and for other brownfield site cleanup hazardous  
38 waste purposes (09HT06F7) ... 15,000,000 ..... (re. \$15,000,000)  
39 For the personal services and fringe benefits of the department of  
40 environmental conservation including suballocation to the department  
41 of health related to the brownfield cleanup program pursuant to  
42 title 14 of article 27 of the environmental conservation law and the  
43 voluntary cleanup program including costs incurred prior to April 1,  
44 2006 (09BC06F7) ... 7,375,000 ..... (re. \$744,000)

45 By chapter 55, section 1, of the laws of 2005:  
46 For the following purposes pursuant to a memorandum of understanding  
47 to be executed by the governor, the temporary president of the  
48 senate and the speaker of the assembly: non-bondable services and  
49 expenses associated with the brownfield cleanup and hazardous waste

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) ..... 15,000,000 ..... (re. \$15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 ..... (re. \$2,071,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) ..... 15,000,000 ..... (re. \$11,545,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 and appurtenant thereto including suballocation to other state  
2 departments and agencies; and for other brownfield site cleanup  
3 hazardous waste purposes (09HT03F7) .....  
4 15,000,000 ..... (re. \$10,437,000)

5 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

6 CAPITAL PROJECTS FUNDS - OTHER  
7 Capital Projects Fund  
8 Hazardous Waste Purpose

9 By chapter 55, section 1, of the laws of 1999:  
10 For payment of the state's share of the costs of hazardous waste site  
11 remediation projects, in accordance with the provisions of title 3  
12 of article 52 of the environmental conservation law, for projects,  
13 including costs incidental and appurtenant thereto, and for payment  
14 of reimbursements to the hazardous waste remedial fund for services  
15 and expenses of the departments of environmental conservation, law  
16 and health, including fringe benefits (09HW99F7) .....  
17 37,625,000 ..... (re. \$1,411,000)

18 By chapter 55, section 1, of the laws of 1997:  
19 For payment of the state's share of the costs of hazardous waste site  
20 remediation projects, in accordance with the provisions of title 3  
21 of article 52 of the environmental conservation law, for projects,  
22 including costs incidental and appurtenant thereto (09HW97F7)  
23 ... .. 30,000,000 ..... (re. \$501,000)

24 By chapter 55, section 1, of the laws of 1996:  
25 For payment of the state's share of the costs of hazardous waste site  
26 remediation projects, in accordance with the provisions of title 3  
27 of article 52 of the environmental conservation law, for projects,  
28 including costs incidental and appurtenant thereto (09HW96F7)  
29 ... .. 32,800,000 ..... (re. \$228,000)

30 By chapter 54, section 1, of the laws of 1995:  
31 For payment of the state's share of the costs of hazardous waste site  
32 remediation projects, in accordance with the provisions of title 3  
33 of article 52 of the environmental conservation law, for projects,  
34 including costs incidental and appurtenant thereto (09HW95F7)  
35 ... .. 66,000,000 ..... (re. \$1,208,000)

36 By chapter 54, section 1, of the laws of 1994:  
37 For payment of the state's share of the costs of hazardous waste site  
38 remediation projects, in accordance with the provisions of title 3  
39 of article 52 of the environmental conservation law, for projects,  
40 including costs incidental and appurtenant thereto (09HW94F7)  
41 ... .. 150,000,000 ..... (re. \$7,503,000)

42 By chapter 54, section 1, of the laws of 1993:  
43 For payment of the state's share of the costs of hazardous waste site  
44 remediation projects, in accordance with the provisions of title 3

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 of article 52 of the environmental conservation law, for projects,  
2 including costs incidental and appurtenant thereto (09HW93F7)  
3 ... 140,000,000 ..... (re. \$12,609,000)

4 By chapter 54, section 1, of the laws of 1992:  
5 For payment of the state's share of the costs of hazardous waste site  
6 remediation projects, in accordance with the provisions of title 3  
7 of article 52 of the environmental conservation law, for projects,  
8 including costs incidental and appurtenant thereto (09HW92F7)  
9 ... 204,000,000 ..... (re. \$15,007,000)

10 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
11 section 3, of the laws of 1992:  
12 For payment of the state's share of the costs of hazardous waste site  
13 remediation projects, in accordance with the provisions of title 3  
14 of article 52 of the environmental conservation law, for projects,  
15 including costs incidental and appurtenant thereto (091691F7)  
16 ... 110,000,000 ..... (re. \$7,603,000)

17 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
18 section 3, of the laws of 1991:  
19 For payment of the state share of the costs of hazardous waste site  
20 remediation projects, in accordance with the provisions of title 3  
21 of article 52 of the environmental conservation law, for projects,  
22 including costs incidental and appurtenant thereto (095390F7)  
23 ... 173,575,000 ..... (re. \$9,355,000)

24 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
25 section 3, of the laws of 1990:  
26 For payment of the state share of the costs of hazardous waste site  
27 remediation projects, in accordance with the provisions of title 3  
28 of article 52 of the environmental conservation law, for projects,  
29 including costs incidental and appurtenant thereto (095489F7)  
30 ... 26,000,000 ..... (re. \$2,308,000)

31 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
32 section 3, of the laws of 1990:  
33 For payment of the state share of the costs of hazardous waste site  
34 remediation projects, in accordance with the provisions of title  
35 three of article fifty-two of the environmental conservation law,  
36 for projects, including the transfer of obligations from capital  
37 projects appropriations funded from the hazardous waste remedial  
38 fund - 312 and including costs incidental and appurtenant thereto,  
39 (095887F7) ... 100,000,000 ..... (re. \$2,190,000)

40 CAPITAL PROJECTS FUNDS - OTHER  
41 Capital Projects Fund  
42 Solid Waste Management Purpose

43 By chapter 55, section 1, of the laws of 2010:  
44 For payment of the state share of the costs of municipal landfill  
45 closure projects, in accordance with the provisions of article 52

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 and title 5 of article 54 of the environmental conservation law, for  
 2 projects, including costs incidental and appurtenant thereto and the  
 3 payment of liabilities incurred prior to April 1, 2010 (09571056)  
 4 ... 342,000 ..... (re. \$342,000)

5 By chapter 54, section 1, of the laws of 1991:

6 For payment of the state's share of the costs of municipal landfill  
 7 closure projects, in accordance with the provisions of article 52  
 8 and title 5 of article 54 of the environmental conservation law, for  
 9 projects, including costs incidental and appurtenant thereto  
 10 (09279156) ... ..... 50,000,000 ..... (re. \$524,000)

11 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

12 CAPITAL PROJECTS FUNDS - OTHER

13 Capital Projects Fund

14 Solid Waste Management Purpose

15 By chapter 54, section 1, of the laws of 2001:

16 For state assistance payments for the state share of the costs of  
 17 solid waste projects in accordance with the provisions of title 4 of  
 18 article 56 of the environmental conservation law for project costs,  
 19 including costs incidental and appurtenant thereto and for payment  
 20 of reimbursements to the clean water/clean air implementation fund  
 21 for services and expenses of state departments and agencies, includ-  
 22 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 23 Disbursements". The moneys appropriated herein may be suballocated  
 24 to other state departments and agencies.

25 Notwithstanding the provisions of any general or special law, the  
 26 moneys hereby appropriated shall be available for solid waste  
 27 projects in accordance with title 4 of article 56 of the environ-  
 28 mental conservation law upon the issuance of a certificate of  
 29 approval of availability by the director of the division of the  
 30 budget.

31 The state comptroller shall at the commencement of each month certify  
 32 to the director of the division of the budget, the commissioner of  
 33 environmental conservation, the chairman of the senate finance  
 34 committee, and the chairman of the assembly ways and means committee  
 35 the amounts disbursed from this appropriation for "Solid Waste  
 36 Project Disbursements" for the month preceding such certification  
 37 (09BA0156) ... 45,000,000 ..... (re. \$2,140,000)

38 Project Schedule

39 PROJECT AMOUNT

40 -----

41 (thousands of dollars)

42 Fresh Kills landfill closure project. 30,000

43 Municipal landfill projects ..... 2,000

44 Municipal recycling projects..... 13,000

45 -----

46 Total ..... 45,000

47 =====

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2000:  
 2 For state assistance payments for the state share of the costs of  
 3 solid waste projects in accordance with the provisions of title 4 of  
 4 article 56 of the environmental conservation law for project costs,  
 5 including costs incidental and appurtenant thereto and for payment  
 6 of reimbursements to the clean water/clean air implementation fund  
 7 for services and expenses of state departments and agencies, includ-  
 8 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 9 Disbursements". The moneys appropriated herein may be suballocated  
 10 to other state departments and agencies.  
 11 Notwithstanding the provisions of any general or special law, the  
 12 moneys hereby appropriated shall be available for solid waste  
 13 projects in accordance with title 4 of article 56 of the environ-  
 14 mental conservation law upon the issuance of a certificate of  
 15 approval of availability by the director of the division of the  
 16 budget.  
 17 The state comptroller shall at the commencement of each month certify  
 18 to the director of the division of the budget, the commissioner of  
 19 environmental conservation, the chairman of the senate finance  
 20 committee, and the chairman of the assembly ways and means committee  
 21 the amounts disbursed from this appropriation for "Solid Waste  
 22 Project Disbursements" for the month preceding such certification  
 23 (09BA0056) ... 16,500,000 ..... (re. \$689,000)

24 Project Schedule  
 25 PROJECT AMOUNT  
 26 -----  
 27 (thousands of dollars)  
 28 Fresh Kills landfill closure project. 10,000  
 29 Municipal landfill projects..... 1,500  
 30 Municipal recycling projects..... 5,000  
 31 -----  
 32 Total ..... 16,500  
 33 =====

34 By chapter 55, section 1, of the laws of 1999:  
 35 For state assistance payments for the state share of the costs of  
 36 solid waste projects in accordance with the provisions of title 4 of  
 37 article 56 of the environmental conservation law for project costs,  
 38 including costs incidental and appurtenant thereto and for payment  
 39 of reimbursements to the clean water/clean air implementation fund  
 40 for services and expenses of state departments and agencies, includ-  
 41 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 42 Disbursements". The moneys appropriated herein may be suballocated  
 43 to other state departments and agencies.  
 44 Notwithstanding the provisions of any general or special law, the  
 45 moneys hereby appropriated shall be available for solid waste  
 46 projects in accordance with title 4 of article 56 of the environ-  
 47 mental conservation law upon the issuance of a certificate of  
 48 approval of availability by the director of the division of the  
 49 budget. The state comptroller shall at the commencement of each  
 50 month certify to the director of the division of the budget, the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 ..... (re. \$26,000)

## Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Fresh Kills landfill closure project .....	5,000
Municipal landfill projects .....	1,500
Municipal recycling projects .....	7,500
Total .....	14,000

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ..... (re. \$369,000)

## project schedule

PROJECT	AMOUNT
(thousands of dollars)	
Fresh Kills landfill closure project .....	15,000
Municipal landfill projects .....	5,000
Municipal recycling projects .....	5,000
Total .....	25,000



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9756) ... 25,000,000 ..... (re. \$1,229,000)

project schedule

PROJECT	AMOUNT
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(thousands of dollars)

Fresh Kills landfill

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closure project ..... 15,000
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Municipal landfill projects .....	5,000
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Municipal recycling projects .....	5,000
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NAME OF FIRM - COY CHING FONG COY  
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Total ..... 25,000

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100a1 ..... ES/000
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By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conserva-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1       tion law upon the issuance of a certificate of approval of avail-  
2       ability by the director of the division of the budget.  
3       The state comptroller at the commencement of each month shall certify  
4       to the director of the division of the budget, the commissioner of  
5       environmental conservation, the chairman of the senate finance  
6       committee, and the chairman of the assembly ways and means committee  
7       the amounts disbursed from this appropriation for "Solid Waste  
8       Project Disbursements" for the month preceding such certification  
9       (09BA9656) ... 35,000,000 ..... (re. \$2,929,000)

10   SOLID WASTE MANAGEMENT (CCP)

11       CAPITAL PROJECTS FUNDS - OTHER  
12       Capital Projects Fund  
13       Hazardous Waste Purpose

14   By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,  
15       section 3, of the laws of 1987:  
16       Advance for remedial and monitoring work at inactive hazardous waste  
17       disposal sites (091884F7) ... ..... (re. \$1,230,000)

18       CAPITAL PROJECTS FUNDS - OTHER  
19       Capital Projects Fund  
20       Solid Waste Purpose

21   By chapter 55, section 1, of the laws of 2010:  
22       For post-closure costs associated with the state-owned Rush Landfill  
23       including suballocation to other state departments and agencies  
24       (09RL1056) ... 50,000 ..... (re. \$50,000)

25   By chapter 55, section 1, of the laws of 2009:  
26       For post-closure costs associated with the state-owned Rush Landfill  
27       including suballocation to other state departments and agencies  
28       (09RL0956) ... 50,000 ..... (re. \$50,000)

29   By chapter 55, section 1, of the laws of 2008:  
30       For post-closure costs associated with the state-owned Rush Landfill  
31       including suballocation to other state departments and agencies  
32       (09RL0856) ... 50,000 ..... (re. \$50,000)

33   By chapter 55, section 1, of the laws of 2007:  
34       For pre-closure and post-closure costs associated with Adirondack  
35       landfills pursuant to agreements with Essex county (09EX0756) .....  
36       400,000 ..... (re. \$400,000)  
37       For post-closure costs associated with the state-owned Rush Landfill  
38       including suballocation to other state departments and agencies  
39       (09RL0756) ... 350,000 ..... (re. \$350,000)

40   By chapter 55, section 1, of the laws of 2006:  
41       For pre-closure and post-closure costs associated with Adirondack  
42       landfills pursuant to agreements with Essex county (09EX0656) .....  
43       495,000 ..... (re. \$495,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For post-closure costs associated with the state-owned Rush Landfill  
2 including suballocation to other state departments and agencies  
3 (09RL0656) ... 450,000 ..... (re. \$261,000)

4 By chapter 55, section 1, of the laws of 2005:  
5 For pre-closure and post-closure costs associated with Adirondack  
6 landfills pursuant to agreements with Essex county (09EX0556) .....  
7 495,000 ..... (re. \$495,000)

8 By chapter 55, section 1, of the laws of 2004:  
9 For pre-closure and post-closure costs associated with Adirondack  
10 landfills pursuant to agreements with Essex county (09EX0456) .....  
11 495,000 ..... (re. \$138,000)

12 By chapter 55, section 1, of the laws of 2003:  
13 For pre-closure and post-closure costs associated with Adirondack  
14 landfills pursuant to agreements with Essex county (09EX0356) .....  
15 495,000 ..... (re. \$1,000)

16 CAPITAL PROJECTS FUNDS - FEDERAL  
17 Federal Capital Projects Fund  
18 Hazardous Waste Purpose

19 By chapter 55, section 1, of the laws of 2004:  
20 For the federal share of the cleanup of hazardous waste sites pursuant  
21 to the provision of the federal comprehensive environmental  
22 response, compensation and liability act of 1980 reauthorization or  
23 amendments thereto including suballocation to other state depart-  
24 ments and agencies (09FS04F7) ... 10,000,000 ..... (re. \$8,239,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
26 section 1, of the laws of 2005 and supplemented by a certificate of  
27 transfer:  
28 For the federal share of the cleanup of hazardous waste sites pursuant  
29 to the provisions of the federal comprehensive environmental  
30 response, compensation and liability act of 1980 reauthorization or  
31 amendments thereto including suballocation to other state depart-  
32 ments and agencies (09FS99F7) ... 30,082,000 ..... (re. \$6,992,000)

33 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,  
34 section 1, of the laws of 1997:  
35 For the federal share of the cleanup of hazardous waste sites pursuant  
36 to the provisions of the federal comprehensive environmental  
37 response, compensation and liability act of 1980 reauthorization or  
38 amendments thereto including suballocation to the department of  
39 health (090486F7) ... 55,000,000 ..... (re. \$5,048,000)

40 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
41 section 1, of the laws of 1997:  
42 For the federal share of the clean up of hazardous waste sites pursu-  
43 ant to the provisions of the federal comprehensive environmental  
44 response, compensation and liability act of 1980 reauthorization or

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1 amendments thereto including suballocation to the department of  
 2 health (028789F7) ..... (re. \$3,035,000)

## 3 SOLID WASTE MANAGEMENT - EQBA (CCP)

4 CAPITAL PROJECTS FUNDS - OTHER  
 5 Capital Projects Fund  
 6 Solid Waste Management Purpose

## 7 Municipal Solid Waste Management Projects

8 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 9 section 1, of the laws of 2002:  
 10 For the state share of the costs of municipal solid waste management  
 11 projects, including the payment of liabilities incurred prior to  
 12 April 1, 1989, in accordance with the following schedule and with  
 13 the provisions of title 9 of article 51 of the environmental conser-  
 14 vation law, including costs incidental and appurtenant thereto,  
 15 hereinafter referred to as "Municipal Solid Waste Management  
 16 Disbursements."  
 17 Notwithstanding the provisions of any general or special law, the  
 18 moneys hereby appropriated shall be available for municipal solid  
 19 waste management expenditures approved for municipal solid waste  
 20 management projects in accordance with section 51-0905 of the envi-  
 21 ronmental conservation law upon the issuance of a certificate of  
 22 approval of availability by the director of the division of the  
 23 budget. The state comptroller shall at the commencement of each  
 24 month certify to the director of the division of the budget, the  
 25 commissioner of environmental conservation, the chairman of the  
 26 senate finance committee and the chairman of the assembly ways and  
 27 means committee the amounts expended from this appropriation for  
 28 "Municipal Solid Waste Management Disbursements" for each approved  
 29 project for the month preceding such certification (09A58956) .....  
 30 6,250,000 ..... (re. \$1,142,000)

31 project schedule

32 ESTIMATED  
 33 STATE  
 34 PROJECT SHARE

35 -----  
 36 (thousands of dollars)

37 Brookhaven. Notwithstanding  
 38 the provisions of any gen-  
 39 eral or special law, the  
 40 amounts hereby appropriated,  
 41 in whole or in part, for  
 42 municipal solid waste  
 43 management projects may be  
 44 used by the Town of Brook-  
 45 haven, for the purpose of  
 46 providing recycling, materi-  
 47 als recovery, and solid

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1 waste management services  
 2 within Suffolk and Nassau  
 3 counties. In addition to  
 4 other purposes allowed by  
 5 law, such funds may be used  
 6 for the purpose of acquiring  
 7 land and making improvements  
 8 thereon; for the purpose of  
 9 constructing new structures  
 10 or purchasing existing  
 11 structures and making im-  
 12 provements thereon; and for  
 13 the purchase of resource  
 14 recovery equipment and  
 15 source separation equipment  
 16 as such terms are defined in  
 17 section 51-0903 of the en-  
 18 vironmental conservation  
 19 law. Notwithstanding the  
 20 provisions of subdivision 1  
 21 of section 51-0905 of the  
 22 environmental conservation  
 23 law, this project for the  
 24 Town of Brookhaven is hereby  
 25 deemed to be eligible for a  
 26 payment of the funds herein  
 27 appropriated for eligible  
 28 project costs ..... 6,250  
 29 -----  
 30 Total ..... 6,250  
 31 =====

32 By chapter 54, section 1, of the laws of 1986:

33 For the state share of the cost of municipal solid waste management  
 34 projects, including the payment of liabilities incurred prior to  
 35 April one, nineteen hundred eighty-six (09D18656) .....  
 36 2,247,000 ..... (re. \$468,000)

37 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
 38 section 1, of the laws of 2002:

39 For the state share of the cost of municipal solid waste management  
 40 projects, including the payment of liabilities incurred prior to  
 41 April one, nineteen hundred eighty-five, in accordance with the  
 42 following schedule and with the provisions of title nine of article  
 43 fifty-one of the environmental conservation law, including costs  
 44 incidental and appurtenant thereto, hereinafter referred to as  
 45 "Municipal Solid Waste Management Disbursements."

46 Notwithstanding the provisions of any general or special law, the  
 47 moneys hereby appropriated shall be available for municipal solid  
 48 waste management expenditures approved for municipal solid waste  
 49 management projects in accordance with section 51-0905 of the envi-  
 50 ronmental conservation law upon the issuance of a certificate of

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approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ..... 7,812,000 ..... (re. \$2,618,000)

## project schedule

COUNTY	ESTIMATED STATE SHARE
(thousands)	
St. Lawrence .....	\$750
Broome .....	5,562
Oneida .....	1,000
Source separation and recycling projects, Nassau and Suffolk counties .....	500
Total .....	\$7,812

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... .. 13,500,000 ..... (re. \$352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... .. 40,285,000 ... (re. \$3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste

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management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 ..... (re. \$910,000)

## project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
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## Resource Recovery Projects

(thousands)

New York City .....	\$38,000	\$14,000
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(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local

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1 law or ordinance required pursuant to section  
 2 120-aa of the general municipal law.)  
 3 Town of Smithtown ..... 2,600 1,300  
 4 (Notwithstanding the provisions of article  
 5 fifty-one of the environmental conservation  
 6 law, any rules and regulations and any gen-  
 7 eral or special law, this project for the  
 8 Town of Smithtown is hereby deemed to be  
 9 eligible for a State grant of fifty percent  
 10 of the eligible project cost)  
 11 Chemung County ..... 1,008 556  
 12 Monroe County ..... 18,000 9,000  
 13 Onondaga County ..... 1,000 295  
 14 Westchester County ..... 12,000 6,000  
 15 Various Solid Waste Disposal Projects statewide .... 14,000 3,500  
 16 Solid Waste Management Projects  
 17 Town of North Hempstead ..... 8,000 3,688  
 18 -----  
 19 (Notwithstanding any other section of law, rule,  
 20 or regulation, any reimbursement for project  
 21 costs pursuant to this reappropriation shall  
 22 be eligible for up to fifty percent of the  
 23 total cost of the project)  
 24 Total ..... \$38,339  
 25 =====

26 CAPITAL PROJECTS FUNDS - OTHER  
 27 Capital Projects Fund - EQBA (Bondable)  
 28 Solid Waste Management Purpose

29 Municipal Solid Waste Projects

30 By chapter 54, section 1, of the laws of 2002:  
 31 For payment of the state share costs of municipal solid waste manage-  
 32 ment projects (09720256) ... 3,387,000 ..... (re. \$590,000)

33 WATER RESOURCES (CCP)

34 CAPITAL PROJECTS FUNDS - OTHER  
 35 Capital Projects Fund  
 36 Flood Control Purpose

37 By chapter 54, section 1, of the laws of 2011:  
 38 For the state's share including personal services, fringe benefits and  
 39 indirect costs of various shore protection projects including subal-  
 40 location to other state departments and agencies (09W11163) .....  
 41 1,000,000 ..... (re. \$1,000,000)  
 42 For various new and existing flood protection projects including the  
 43 state share of federal sponsored flood control projects, and the  
 44 maintenance of existing flood control projects including personal  
 45 services and fringe benefits, including suballocation to other state  
 46 departments and agencies (09FL1163) ... 1,000,000 . (re. \$1,000,000)



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1 For the state share of costs associated with the installation and/or  
2 reinstallation, upgrade, monitoring and maintenance of a statewide  
3 network of stream flow gauges including personal services and fringe  
4 benefits and indirect costs (09NG1163) .....  
5 500,000 ..... (re. \$500,000)  
6 For services and expenses for the state share of costs associated with  
7 matching federal funds for a statewide flood plain map modernization  
8 program, including suballocation to other state departments and  
9 agencies (09FP1163) ... 834,000 ..... (re. \$834,000)

10 By chapter 55, section 1, of the laws of 2010:  
11 For various new and existing flood protection projects including the  
12 state share of federal sponsored flood control projects, and the  
13 maintenance of existing flood control projects including personal  
14 services and fringe benefits, including suballocation to other state  
15 departments and agencies (09FL1063) .....  
16 1,000,000 ..... (re. \$1,000,000)  
17 For the state share of costs associated with the installation and/or  
18 reinstallation, upgrade, monitoring and maintenance of a statewide  
19 network of stream flow gauges including personal services and fringe  
20 benefits and indirect costs (09NG1063) ... 500,000 .. (re. \$333,000)  
21 For services and expenses for the state share of costs associated with  
22 matching federal funds for a statewide flood plain map modernization  
23 program, including suballocation to other state departments and  
24 agencies (09FP1063) ... 834,000 ..... (re. \$834,000)

25 By chapter 55, section 1, of the laws of 2009:  
26 For the state's share including personal services, fringe benefits and  
27 indirect costs of various shore protection projects including subal-  
28 location to other state departments and agencies (09W10963) .....  
29 1,000,000 ..... (re. \$1,000,000)  
30 For various new and existing flood protection projects including the  
31 state share of federal sponsored flood control projects, and the  
32 maintenance of existing flood control projects including personal  
33 services and fringe benefits, including suballocation to other state  
34 departments and agencies (09FL0963) .....  
35 1,000,000 ..... (re. \$968,000)  
36 For services and expenses for the state share of costs associated with  
37 matching federal funds for a statewide flood plain map modernization  
38 program, including suballocation to other state departments and  
39 agencies (09FP0963) ... 834,000 ..... (re. \$834,000)

40 By chapter 55, section 1, of the laws of 2008:  
41 For the state's share including personal services, fringe benefits and  
42 indirect costs of various shore protection projects including subal-  
43 location to other state departments and agencies (09W10863) .....  
44 50,000 ..... (re. \$50,000)  
45 For various new and existing flood protection projects including the  
46 state share of federal sponsored flood control projects, and the  
47 maintenance of existing flood control projects including personal  
48 services and fringe benefits, including suballocation to other state  
49 departments and agencies (09FL0863) ... 800,000 ..... (re. \$31,000)

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1 For services and expenses for the state share of costs associated with  
2 matching federal funds for a statewide flood plain map modernization  
3 program, including suballocation to other state departments and  
4 agencies (09FP0863) ... 834,000 ..... (re. \$481,000)

5 By chapter 55, section 1, of the laws of 2007:  
6 For services and expenses for the state share of costs associated with  
7 matching federal funds for a statewide flood plain map modernization  
8 program, including suballocation to other state departments and  
9 agencies (09FP0763) ... 834,000 ..... (re. \$8,000)  
10 For various dam safety projects (09FD0763) .....  
11 300,000 ..... (re. \$300,000)

12 By chapter 55, section 1, of the laws of 2006:  
13 For the state's share including personal services, fringe benefits and  
14 indirect costs of various shore protection projects including subal-  
15 location to other state departments and agencies (09W10663) .....  
16 797,000 ..... (re. \$537,000)  
17 For various new and existing flood protection projects including the  
18 state share of federal sponsored flood control projects, and the  
19 maintenance of existing flood control projects including personal  
20 services and fringe benefits, including suballocation to other state  
21 departments and agencies (09FL0663) ... 844,000 ..... (re. \$57,000)  
22 For services and expenses for the state share of costs associated with  
23 matching federal funds for a statewide flood plain map modernization  
24 program, including suballocation to other state departments and  
25 agencies (09FP0663) ... 834,000 ..... (re. \$200,000)

26 By chapter 55, section 1, of the laws of 2005:  
27 For the state's share including personal services, fringe benefits and  
28 indirect costs of various shore protection projects including subal-  
29 location to other state departments and agencies (09W10563) .....  
30 800,000 ..... (re. \$800,000)  
31 For various new and existing flood protection projects including the  
32 state share of federal sponsored flood control projects, and the  
33 maintenance of existing flood control projects including personal  
34 services and fringe benefit costs, including suballocation to other  
35 state departments and agencies (09FL0563) .....  
36 500,000 ..... (re. \$21,000)

37 By chapter 55, section 1, of the laws of 2004:  
38 For the state's share including personal services, fringe benefits and  
39 indirect costs of various shore protection projects including subal-  
40 location to other state departments and agencies (09W10463) .....  
41 1,000,000 ..... (re. \$1,000,000)  
42 For various new and existing flood protection projects including the  
43 state share of federal sponsored flood control projects, and the  
44 maintenance of existing flood control projects including personal  
45 services and fringe benefit costs, including suballocation to other  
46 state departments and agencies (09FL0463) .....  
47 1,000,000 ..... (re. \$111,000)

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1 By chapter 55, section 1, of the laws of 2003:  
2 For the state's share including personal services, fringe benefits and  
3 indirect costs of various shore protection projects including subal-  
4 location to other state departments and agencies (09W10363) .....  
5 2,210,000 ..... (re. \$1,145,000)  
6 For the state's share of federally funded flood control projects  
7 including personal services, fringe benefits and indirect costs. No  
8 portion of this appropriation shall be available until the federal  
9 share of such projects is appropriated (09FC0363) .....  
10 2,359,000 ..... (re. \$2,359,000)  
11 For the maintenance of various flood control projects including  
12 personal services, fringe benefits and indirect costs, including  
13 suballocation to other state departments and agencies (09FL0363) ...  
14 1,476,000 ..... (re. \$357,000)  
15 For an advance payment by the state for the local costs of various  
16 shore protection projects. No portion of this appropriation shall be  
17 available until the respective county has entered into an agreement  
18 with the commissioner of the department of environmental conserva-  
19 tion, and such agreement is approved by the director of the budget  
20 (09AD0363) ... 895,000 ..... (re. \$633,000)

21 By chapter 54, section 1, of the laws of 2002:  
22 For the state's share of various shore protection projects including  
23 suballocation to other state departments and agencies (09W10263) ...  
24 3,500,000 ..... (re. \$15,000)  
25 For an advance payment by the state for the local costs of various  
26 shore protection projects. No portion of this appropriation shall be  
27 available until the respective county has entered into an agreement  
28 with the commissioner of the department of environmental conserva-  
29 tion, and such agreement is approved by the director of the budget  
30 (09AD0263) ... 1,955,000 ..... (re. \$99,000)

31 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
32 section 1, of the laws of 2004:  
33 For the state's share of federally funded flood control projects  
34 including personal services, fringe benefits and indirect costs. No  
35 portion of this appropriation shall be available until the federal  
36 share of such projects is appropriated (09FC0263) .....  
37 1,850,000 ..... (re. \$1,081,000)  
38 For the maintenance of various flood control projects including  
39 personal services, fringe benefits and indirect costs, and suballo-  
40 cation to other state departments and agencies (09FL0263) .....  
41 1,985,000 ..... (re. \$15,000)

42 By chapter 54, section 1, of the laws of 2001:  
43 For the state's share of various shore protection projects including  
44 suballocation to other state departments and agencies (09W10163) ...  
45 4,020,000 ..... (re. \$725,000)  
46 For an advance payment by the state for the local costs of various  
47 shore protection projects. No portion of this appropriation shall be  
48 available until the respective county has entered into an agreement  
49 with the commissioner of the department of environmental conserva-

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1       tion, and such agreement is approved by the director of the budget  
2       (09070163) ... 1,275,000 ..... (re. \$932,000)

3   By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
4       section 1, of the laws of 2004:  
5       For the state's share of federally funded flood control projects  
6       including personal services, fringe benefits and indirect costs. No  
7       portion of this appropriation shall be available until the federal  
8       share of such projects is appropriated (09FC0163) .....  
9       3,000,000 ..... (re. \$432,000)

10   By chapter 55, section 1, of the laws of 2000:  
11       For the state's share of various shore protection projects including  
12       suballocation to other state departments and agencies (09W10063) ...  
13       6,300,000 ..... (re. \$316,000)  
14       For an advance payment by the state for the local costs of various  
15       shore protection projects. No portion of this appropriation shall be  
16       available until the respective county has entered into an agreement  
17       with the commissioner of the department of environmental conserva-  
18       tion, and such agreement is approved by the director of the budget  
19       (09A10063) ... 1,275,000 ..... (re. \$700,000)

20   By chapter 55, section 1, of the laws of 1999:  
21       For an advance payment by the state for the local costs of various  
22       shore protection projects. No portion of this appropriation shall be  
23       available until the respective county has entered into an agreement  
24       with the commissioner of the department of environmental conserva-  
25       tion, and such agreement is approved by the director of the budget  
26       (09A29963) ... 880,000 ..... (re. \$783,000)

27   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
28       section 1, of the laws of 2009:  
29       For the state's share of shore protection projects including Shinnec-  
30       cock Inlet, coastal erosion of Coney Island, coastal erosion of  
31       Westhampton, West of Shinnecock, Orchard Beach and the Rockaway  
32       Beach Nourishment Project (09W29963) .....  
33       3,750,000 ..... (re. \$147,000)  
34       For an advance by the state for shore protection projects including  
35       Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion  
36       of Westhampton, West of Shinnecock, Orchard Beach and the local  
37       costs of the Rockaway Beach nourishment Shore protection Project.  
38       No portion of this appropriation shall be available until the respec-  
39       tive county has entered into an agreement with the commissioner of  
40       the department of environmental conservation, and such agreement is  
41       approved by the director of the budget (09A39963) .....  
42       1,600,000 ..... (re. \$63,000)

43   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
44       section 1, of the laws of 2009:  
45       For the state's share of shore protection projects including Shinnec-  
46       cock Inlet, coastal erosion of Coney Island, coastal erosion of  
47       Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet

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1 Beach Nourishment Project (09W39863) .....  
2 490,000 ..... (re. \$490,000)  
3 For an advance payment by the state for shore protection projects  
4 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
5 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
6 county's share of the costs of a beach nourishment project at Jones  
7 Beach Inlet. No portion of this appropriation shall be available  
8 until the county has entered into an agreement with the commissioner  
9 of the department of environmental conservation, and such agreement  
10 is approved by the director of the budget (09A29863) .....  
11 210,000 ..... (re. \$210,000)  
12 For an advance payment by the state of shore protection projects  
13 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
14 erosion of Westhampton, West of Shinnecock, Orchard Beach and the  
15 local costs of the Shinnecock Inlet Shore Protection project includ-  
16 ing suballocation to the department of state. No portion of this  
17 appropriation shall be available until the county has entered into  
18 an agreement with the commissioner of the department of environ-  
19 mental conservation, and such agreement is approved by the director  
20 of the budget (09A49863) ... 2,013,000 ..... (re. \$1,225,000)

21 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
22 section 1, of the laws of 2010:  
23 For the state's share of shore protection projects including Shinne-  
24 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
25 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock  
26 Inlet project including suballocation to the department of state  
27 (09W49863) ... 2,183,000 ..... (re. \$346,000)

28 By chapter 55, section 1, of the laws of 1997, as amended by chapter  
29 108, section 5, of the laws of 2006:  
30 For various dam safety projects (09009763) .....  
31 500,000 ..... (re. \$12,000)  
32 For costs associated with storm damage reduction and beach nourishment  
33 projects on Long Beach Barrier Island in the communities of Point  
34 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

35 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
36 section 1, of the laws of 2004:  
37 For various state and municipal flood projects including personal  
38 services, fringe benefits and indirect costs; and rehabilitation of  
39 flood damage incurred subsequent to January 1, 1996, for flood  
40 control projects for which federal funding is available and for  
41 projects which are eligible for funds pursuant to section 299-x of  
42 the county law (09799763) ... 2,633,000 ..... (re. \$841,000)

43 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
44 section 1, of the laws of 2009:  
45 For the state's share of shore protection projects including Shinne-  
46 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
47 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet

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1 Beach nourishment project (09539463) .....  
2 840,000 ..... (re. \$611,000)  
3 For the state's share of shore protection projects including Shinne-  
4 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
5 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
6 shore monitoring systems (09A69463) .....  
7 1,400,000 ..... (re. \$389,000)  
8 For the state's share of shore protection projects including Shinne-  
9 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
10 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
11 sand bypassing projects at Asharoken Beach and the LILCO Jetties  
12 (09A79463) ... 1,000,000 ..... (re. \$366,000)  
13 For the state's share of shore protection projects including Shinne-  
14 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
15 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing  
16 projects at the Long Island South Shore Inlets (09A19463) .....  
17 1,450,000 ..... (re. \$680,000)  
18 For the state's share of shore protection projects including Shinne-  
19 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
20 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
21 evacuation route projects at Bayville, Rockaway and Long Beach  
22 (09A49463) ... 2,000,000 ..... (re. \$1,072,000)

23 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,  
24 section 1, of the laws of 2009:  
25 An advance for the payment by the state of shore protection projects  
26 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
27 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
28 County's share of the costs of a coastal erosion project at Jones  
29 Inlet.  
30 No portion of this appropriation shall be available until the county  
31 has entered into an agreement with the commissioner of the depart-  
32 ment of environmental conservation, and such agreement is approved  
33 by the director of the budget (09019463) .....  
34 360,000 ..... (re. \$328,000)

35 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,  
36 section 1, of the laws of 2009:  
37 For payment by the state, as an advance, of shore protection projects  
38 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
39 erosion of Westhampton, West of Shinnecock, Orchard Beach and New  
40 York City's share of the costs of a coastal erosion project at Coney  
41 Island.  
42 No portion of this appropriation shall be available for the city's  
43 share of project costs until the city has entered into an agreement  
44 with the commissioner of the department of environmental conserva-  
45 tion, and which agreement is approved by the director of the budget,  
46 providing for repayment to the state of an amount equal to the  
47 amount disbursed from this appropriation. A copy of such agreement  
48 shall be filed with the state comptroller, the chairman of the  
49 senate finance committee and the chairman of the assembly ways and  
50 means committee (09099363) ... 2,800,000 ..... (re. \$280,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,  
2 section 1, of the laws of 2009:  
3 For payment by the state, as an advance, of shore protection projects  
4 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
5 erosion of Westhampton, West of Shinnecock, Orchard Beach and  
6 Suffolk county's share of the costs of a coastal erosion project at  
7 Westhampton Beach.  
8 No portion of this appropriation shall be available for the county's  
9 share of project costs until the county has entered into an agree-  
10 ment with the commissioner of the department of environmental  
11 conservation, and which agreement is approved by the director of the  
12 division of the budget, providing for repayment to the state of an  
13 amount equal to the amount disbursed from this appropriation. A copy  
14 of such agreement shall be filed with the state comptroller, the  
15 chairman of the senate finance committee and the chairman of the  
16 assembly ways and means committee (091A9063) .....  
17 4,050,000 ..... (re. \$318,000)

18 CAPITAL PROJECTS FUNDS - OTHER  
19 Capital Projects Fund  
20 Water Resources Purpose

21 By chapter 54, section 1, of the laws of 2011:  
22 For payment of a portion of the state's match for federal capitaliza-  
23 tion grants for the water pollution control revolving fund  
24 (09RF1157) ... 35,000,000 ..... (re. \$35,000,000)

25 By chapter 55, section 1, of the laws of 2010:  
26 For payment of a portion of the state's match for federal capitaliza-  
27 tion grants for the water pollution control revolving fund  
28 (09RF1057) ... 29,600,000 ..... (re. \$29,600,000)  
29 For services and expenses of certain water quality improvement  
30 projects in the same manner as set forth in paragraph (d) of subdi-  
31 vision 1 of section 56-0303 of the environmental conservation law  
32 (09LK1057) ... 5,000,000 ..... (re. \$5,000,000)

33 By chapter 55, section 1, of the laws of 2009:  
34 For payment of a portion of the state's match for federal capitaliza-  
35 tion grants for the water pollution control revolving fund  
36 (09RF0957) ... 29,600,000 ..... (re. \$29,600,000)  
37 For services and expenses of certain water quality improvement  
38 projects in the same manner as set forth in paragraph (d) of subdi-  
39 vision 1 of section 56-0303 of the environmental conservation law  
40 (09LK0957) ... 10,000,000 ..... (re. \$10,000,000)

41 By chapter 55, section 1, of the laws of 2008:  
42 For payment of a portion of the state's match for federal capitaliza-  
43 tion grants for the water pollution control revolving fund  
44 (09RF0857) ... 29,600,000 ..... (re. \$21,568,000)  
45 For services and expenses of certain water quality improvement  
46 projects in the same manner as set forth in paragraph (d) of subdi-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 vision 1 of section 56-0303 of the environmental conservation law  
2 (09LK0857) ... 10,000,000 ..... (re. \$10,000,000)

3 By chapter 55, section 1, of the laws of 2007:  
4 For services and expenses of certain water quality improvement  
5 projects in the same manner as set forth in paragraph (d) of subdi-  
6 vision 1 of section 56-0303 of the environmental conservation law  
7 (09LK0757) ... 10,000,000 ..... (re. \$6,120,000)  
8 An advance for costs incurred relating to work required for the safety  
9 of dams and other structures impounding water, to be reimbursed in  
10 accordance with section 15-0507 of the environmental conservation  
11 law (09DA0757) ... 350,000 ..... (re. \$350,000)

12 By chapter 55, section 1, of the laws of 2006:  
13 An advance for costs incurred relating to work required for the safety  
14 of dams and other structures impounding water, to be reimbursed in  
15 accordance with section 15-0507 of the environmental conservation  
16 law (09DA0657) ... 300,000 ..... (re. \$300,000)

17 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,  
18 section 1, of the laws of 2009:  
19 For the state share of shore protection projects including Shinnecock  
20 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-  
21 ton, West of Shinnecock, Orchard Beach and for removal of derelict  
22 structures and other hazards along the New York harbor shoreline  
23 under provisions of PL930251 water resources development act of 1974  
24 ... (09168557) ..... (re. \$3,272,000)

25 CAPITAL PROJECTS FUNDS - FEDERAL  
26 Federal Capital Projects Fund  
27 Water Resources Purpose

28 By chapter 54, section 1, of the laws of 2011:  
29 For federal capitalization grants for the water pollution control  
30 revolving fund (09SF1157) ... 175,000,000 ..... (re. \$175,000,000)

31 By chapter 55, section 1, of the laws of 2010:  
32 For federal capitalization grants for the water pollution control  
33 revolving fund (09SF1057) ... 148,000,000 ..... (re. \$148,000,000)

34 By chapter 55, section 1, of the laws of 2009:  
35 For federal capitalization grants for the water pollution control  
36 revolving fund (09SF0957) ... 148,000,000 ..... (re. \$148,000,000)  
37 For federal capitalization grants for the water pollution control  
38 revolving fund, as funded by the American recovery and reinvestment  
39 act of 2009. Funds appropriated herein shall be subject to all  
40 applicable reporting and accountability requirements contained in  
41 such act (09FS0957) ... 435,000,000 ..... (re. \$185,793,000)

42 By chapter 55, section 1, of the laws of 2008:  
43 For federal capitalization grants for the water pollution control  
44 revolving fund (09SF0857) ... 148,000,000 ..... (re. \$107,838,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Capital Projects Fund

## 4 Water Resources Purpose

## 5 Water Quality Improvement Projects

6 By chapter 54, section 1, of the laws of 2002:

7 For state assistance payments for the state share of the costs of  
8 clean water projects in accordance with the provisions of title 3 of  
9 article 56 of the environmental conservation law for project cost,  
10 including costs incidental and appurtenant thereto and for payment  
11 of reimbursements to the clean water/clean air implementation fund  
12 for services and expenses of state departments and agencies, includ-  
13 ing fringe benefits, hereinafter referred to as "Clean Water Project  
14 Disbursements".

15 The moneys appropriated herein may be suballocated to all state  
16 departments and agencies. Further, moneys herein appropriated may be  
17 suballocated only to public authorities and public benefit corpo-  
18 rations specifically authorized by paragraph (1) of subdivision 1 of  
19 section 56-0303 of the environmental conservation law to enter into  
20 contracts for state assistance payments for the state share of costs  
21 for clean water projects, provided however, that moneys herein  
22 appropriated pursuant to paragraph (i) of subdivision 1 of section  
23 56-0303 of the environmental conservation law for state facility  
24 projects may be suballocated to any public authority or public bene-  
25 fit corporation.

26 Notwithstanding the provisions of any general or special law, the  
27 moneys hereby appropriated shall be available for clean water quali-  
28 ty projects in accordance with title 3 of article 56 of the environ-  
29 mental conservation law upon the issuance of a certificate of  
30 approval of availability by the director of the division of the  
31 budget.

32 The state comptroller shall at the commencement of each month certify  
33 to the director of the division of the budget, the commissioner of  
34 environmental conservation, the chairman of the senate finance  
35 committee, and the chairman of the assembly ways and means committee  
36 the amounts disbursed from this appropriation for "Clean Water  
37 Project Disbursements" for the month preceding such certification  
38 (09BA0257) ... 46,918,000 ..... (re. \$30,372,000)

## 39 Project Schedule

40 PROJECT AMOUNT

41 -----

42 (thousands of dollars)

43 Hudson River water quality

44 improvement projects ..... 1,334

45 Long Island Sound water quali-

46 ty improvement projects ..... 21,000

47 New York Harbor water quality

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	improvement projects .....	1,142
2	Finger Lakes water quality	
3	improvement projects .....	3,372
4	Peconic and South Shore Estu-	
5	ary water quality improve-	
6	ment projects .....	7,500
7	State facility projects .....	1,881
8	Municipal wastewater treatment	
9	improvement projects and	
10	municipal flood control	
11	projects .....	2,575
12	Dam safety projects .....	4,000
13	State parks projects .....	1,814
14	Municipal parks projects and	
15	historic preservation and	
16	heritage area projects .....	2,300
17		-----
18	Total .....	46,918
19		=====

20 CAPITAL PROJECTS FUNDS - OTHER  
 21 Capital Projects Fund  
 22 Water Quality Improvements

23 By chapter 54, section 1, of the laws of 2001:

24 For state assistance payments for the state share of the costs of  
 25 clean water projects in accordance with the provisions of title 3 of  
 26 article 56 of the environmental conservation law for project cost,  
 27 including costs incidental and appurtenant thereto and for payment  
 28 of reimbursements to the clean water/clean air implementation fund  
 29 for services and expenses of state departments and agencies, includ-  
 30 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 31 Disbursements".

32 The moneys appropriated herein may be suballocated to all state  
 33 departments and agencies. Further, moneys herein appropriated may be  
 34 suballocated only to public authorities and public benefit corpo-  
 35 rations specifically authorized by paragraph (1) of subdivision 1 of  
 36 section 56-0303 of the environmental conservation law to enter into  
 37 contracts for state assistance payments for the state share of costs  
 38 for clean water projects, provided however, that moneys herein  
 39 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 40 56-0303 of the environmental conservation law for state facility  
 41 projects may be suballocated to any public authority or public bene-  
 42 fit corporation.

43 Notwithstanding the provisions of any general or special law, the  
 44 moneys hereby appropriated shall be available for clean water quali-  
 45 ty projects in accordance with title 3 of article 56 of the environ-  
 46 mental conservation law upon the issuance of a certificate of  
 47 approval of availability by the director of the division of the  
 48 budget.

49 The state comptroller shall at the commencement of each month certify  
 50 to the director of the division of the budget, the commissioner of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 ..... (re. \$31,936,000)

## Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects .....	2,800
Long Island Sound water quality improvement projects .....	50,000
Lake Champlain water quality improvement projects .....	1,000
Onondaga Lake water quality improvement projects .....	9,912
New York Harbor water quality improvement projects .....	1,500
Finger Lakes water quality improvement projects .....	3,500
Peconic and South Shore Estuary water quality improvement projects.....	2,000
State facility projects .....	1,400
Open space land conservation projects .....	3,470
State parks projects .....	4,000
Municipal parks projects and historic preservation and heritage area projects .....	8,000
Total .....	87,582

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ..... (re. \$28,566,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects .....	2,000
Long Island Sound water quality improvement projects .....	30,000
Lake Champlain water quality improvement projects .....	1,000
Onondaga Lake water quality improvement projects .....	15,000
New York Harbor water quality improvement projects .....	2,000
Finger Lakes water quality improvement projects .....	3,500
Peconic and South Shore Estuary water quality improvement projects.....	2,000
State facility projects .....	2,500
Municipal wastewater treatment improvement projects and municipal flood control projects .....	2,000
Dam safety projects .....	2,000
Open space land conservation projects .....	30,000
State parks projects .....	4,500
Municipal parks projects and historic preservation and heritage area projects .....	8,000
Total .....	104,500
	=====

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For state assistance payments for the state share of the costs of  
2 clean water projects in accordance with the provisions of title 3 of  
3 article 56 of the environmental conservation law for project costs,  
4 including costs incidental and appurtenant thereto and for payment  
5 of reimbursements to the clean water/clean air implementation fund  
6 for services and expenses of state departments and agencies, includ-  
7 ing fringe benefits, hereinafter referred to as "Clean Water Project  
8 Disbursements".

9 The moneys appropriated herein may be suballocated to all state  
10 departments and agencies. Further, moneys herein appropriated may be  
11 suballocated only to public authorities and public benefit corpo-  
12 rations specifically authorized by paragraph (1) of subdivision 1 of  
13 section 56-0303 of the environmental conservation law to enter into  
14 contracts for state assistance payments for the state share of costs  
15 for clean water projects, provided however, that moneys herein  
16 appropriated pursuant to paragraph (i) of subdivision 1 of section  
17 56-0303 of the environmental conservation law for state facility  
18 projects may be suballocated to any public authority or public bene-  
19 fit corporation.

20 Notwithstanding the provisions of any general or special law, the  
21 moneys hereby appropriated shall be available for clean water quali-  
22 ty projects in accordance with title 3 of article 56 of the environ-  
23 mental conservation law upon the issuance of a certificate of  
24 approval of availability by the director of the division of the  
25 budget.

26 The state comptroller shall at the commencement of each month certify  
27 to the director of the division of the budget, the commissioner of  
28 environmental conservation, the chairman of the senate finance  
29 committee, and the chairman of the assembly ways and means committee  
30 the amounts disbursed from this appropriation for "Clean Water  
31 Project Disbursements" for the month preceding such certification  
32 (09B20057) ... 5,000,000 ..... (re. \$1,254,000)

33 By chapter 55, section 1, of the laws of 1999:

34 For state assistance payments for the state share of the costs of  
35 clean water projects in accordance with the provisions of title 3 of  
36 article 56 of the environmental conservation law for project cost,  
37 including costs incidental and appurtenant thereto and for payment  
38 of reimbursements to the clean water/clean air implementation fund  
39 for services and expenses of state departments and agencies, includ-  
40 ing fringe benefits, hereinafter referred to as "Clean Water Project  
41 Disbursements".

42 The moneys appropriated herein may be suballocated to all state  
43 departments and agencies. Further, moneys herein appropriated may be  
44 suballocated only to public authorities and public benefit corpo-  
45 rations specifically authorized by paragraph (1) of subdivision one  
46 of section 56-0303 of the environmental conservation law to enter  
47 into contracts for state assistance payments for the state share of  
48 costs for clean water projects, provided however, that moneys herein  
49 appropriated pursuant to paragraph (i) of subdivision 1 of section  
50 56-0303 of the environmental conservation law for state facility

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 ..... (re. \$15,653,000)

## Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects.....	4,000
Long Island Sound water quality improvement projects.....	50,000
Lake Champlain water quality improvement projects .....	2,000
Onondaga Lake water quality improvement projects .....	20,000
New York Harbor water quality improvement projects .....	2,000
Great Lakes water quality improvement projects .....	1,000
Finger Lakes water quality improvement projects .....	7,000
Peconic and South Shore Estuary water quality improvement projects .....	7,000
State facility projects .....	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects .....	2,000
Environmental compliance assistance projects-water quality .....	26,000
Dam safety projects .....	2,000
Open space land conservation projects .....	40,000
State parks projects .....	10,000
Municipal parks projects and historic preservation and heritage area projects .....	10,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Total .....188,000  
2 =====

3 For state assistance payments for the state share of the costs of  
4 clean water projects in accordance with the provisions of title 3 of  
5 article 56 of the environmental conservation law for project costs,  
6 including costs incidental and appurtenant thereto and for payment  
7 of reimbursements to the clean water/clean air implementation fund  
8 for services and expenses of state departments and agencies, includ-  
9 ing fringe benefits, hereinafter referred to as "Clean Water Project  
10 Disbursements". The moneys appropriated herein may be suballocated  
11 to all state departments and agencies. Further, moneys herein appro-  
12 priated may be suballocated only to public authorities and public  
13 benefit corporations specifically authorized by paragraph (1) of  
14 subdivision 1 of section 56-0303 of the environmental conservation  
15 law to enter into contracts for state assistance payments for the  
16 state share of costs for clean water projects, provided however,  
17 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
18 vision 1 of section 56-0303 of the environmental conservation law  
19 for state facility projects may be suballocated to any public  
20 authority or public benefit corporation.

21 Notwithstanding the provisions of any general or special law, the  
22 moneys hereby appropriated shall be available for clean water quali-  
23 ty projects in accordance with title 3 of article 56 of the environ-  
24 mental conservation law upon the issuance of a certificate of  
25 approval of availability of the director of the division of the  
26 budget.

27 The state comptroller shall at the commencement of each month certify  
28 to the director of the division of the budget, the commissioner of  
29 environmental conservation, the chairman of the senate finance  
30 committee, and the chairman of the assembly ways and means committee  
31 the amounts disbursed from this appropriation for "Clean Water  
32 Project Disbursements" for the month preceding such certification  
33 (09B29957) ... 8,000,000 ..... (re. \$2,763,000)

34 By chapter 55, section 1, of the laws of 1998:

35 For state assistance payments for the state share of the costs of  
36 clean water projects in accordance with the provisions of title 3 of  
37 article 56 of the environmental conservation law for project costs,  
38 including costs incidental and appurtenant thereto and for payment  
39 of reimbursements to the clean water/clean air implementation fund  
40 for services and expenses of state departments and agencies, includ-  
41 ing fringe benefits, hereinafter referred to as "Clean Water Project  
42 Disbursements".

43 The moneys appropriated herein may be suballocated to all state  
44 departments and agencies. Further, moneys herein appropriated may be  
45 suballocated only to public authorities and public benefit corpo-  
46 rations specifically authorized by paragraph (1) of subdivision one  
47 of section 56-0303 of the environmental conservation law to enter  
48 into contracts for state assistance payments for the state share of  
49 costs for clean water projects, provided however, that moneys herein  
50 appropriated pursuant to paragraph (i) of subdivision one of section

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 56-0303 of the environmental conservation law for state facility  
 2 projects may be suballocated to any public authority or public bene-  
 3 fit corporation.  
 4 Notwithstanding the provisions of any general or special law, the  
 5 moneys hereby appropriated shall be available for clean water quali-  
 6 ty projects in accordance with title 3 of article 56 of the environ-  
 7 mental conservation law upon the issuance of a certificate of  
 8 approval of availability by the director of the division of the  
 9 budget.  
 10 The state comptroller shall at the commencement of each month certify  
 11 to the director of the division of the budget, the commissioner of  
 12 environmental conservation, the chairman of the senate finance  
 13 committee, and the chairman of the assembly ways and means committee  
 14 the amounts disbursed from this appropriation for "Clean Water  
 15 Project Disbursements" for the month preceding such certification  
 16 (09BA9857) ... 149,000,000 ..... (re. \$7,861,000)

17	project schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Hudson River water quality	
22	improvement projects .....	5,000
23	Long Island Sound water quality	
24	improvement projects .....	15,000
25	Lake Champlain water quality	
26	improvement projects .....	5,000
27	Onondaga Lake water quality	
28	improvement projects .....	20,000
29	New York Harbor water quality	
30	improvement projects .....	2,000
31	Great Lakes water quality	
32	improvement projects .....	2,000
33	Finger Lakes water quality	
34	improvement projects .....	5,000
35	Peconic and South Shore Estuary	
36	water quality improvement	
37	projects .....	5,000
38	State facility projects .....	5,000
39	Municipal wastewater treatment	
40	improvement projects and	
41	municipal flood control	
42	projects .....	6,000
43	Municipal wastewater treatment im-	
44	provement projects and municipal	
45	flood control projects .....	15,000
46	Environmental compliance assist-	
47	ance projects-water quality .....	2,000
48	Dam safety projects .....	2,000
49	Open space land conservation	



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	projects .....	40,000
2	State parks projects .....	10,000
3	Municipal parks projects and	
4	historic preservation and	
5	heritage area projects .....	10,000
6		-----
7	Total .....	149,000
8		=====

9 For state assistance payments for the state share of the costs of  
 10 clean water projects in accordance with the provisions of title 3 of  
 11 article 56 of the environmental conservation law for project costs,  
 12 including costs incidental and appurtenant thereto and for payment  
 13 of reimbursements to the clean water/clean air implementation fund  
 14 for services and expenses of state departments and agencies, includ-  
 15 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 16 Disbursements". The moneys appropriated herein may be suballocated  
 17 to all state departments and agencies. Further, moneys herein appro-  
 18 priated may be suballocated only to public authorities and public  
 19 benefit corporations specifically authorized by paragraph (1) of  
 20 subdivision one of section 56-0303 of the environmental conservation  
 21 law to enter into contracts for state assistance payments for the  
 22 state share of costs for clean water projects, provided however,  
 23 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
 24 vision one of section 56-0303 of the environmental conservation law  
 25 for state facility projects may be suballocated to any public  
 26 authority or public benefit corporation.

27 Notwithstanding the provisions of any general or special law, the  
 28 moneys hereby appropriated shall be available for clean water quali-  
 29 ty projects in accordance with title 3 of article 56 of the environ-  
 30 mental conservation law upon the issuance of a certificate of  
 31 approval of availability of the director of the division of budget.

32 The state comptroller shall at the commencement of each month certify  
 33 to the director of the division of the budget, the commissioner of  
 34 environmental conservation, the chairman of the senate finance  
 35 committee, and the chairman of the assembly ways and means committee  
 36 the amounts disbursed from this appropriation for "Clean Water  
 37 Project Disbursements" for the month preceding such certification  
 38 (09B29857) ... 15,000,000 ..... (re. \$503,000)

39 By chapter 55, section 1, of the laws of 1997:

40 For state assistance payments for the state share of the costs of  
 41 clean water projects in accordance with the provisions of title 3 of  
 42 article 56 of the environmental conservation law for project costs,  
 43 including costs incidental and appurtenant thereto and for payment  
 44 of reimbursements to the clean water/clean air implementation fund  
 45 for services and expenses of state departments and agencies, includ-  
 46 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 47 Disbursements".

48 The moneys appropriated herein may be suballocated to all state  
 49 departments and agencies. Further, moneys herein appropriated may be  
 50 suballocated only to public authorities and public benefit corpo-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

rations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ..... (re. \$8,466,000)

## project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects .....	2,000
Long Island Sound water quality improvement projects .....	14,000
Lake Champlain water quality improvement projects .....	2,000
Onondaga Lake water quality improvement projects .....	10,000
New York Harbor water quality improvement projects .....	3,000
Great Lakes water quality improvement projects .....	2,000
Finger Lakes water quality improvement projects .....	2,000
Peconic and South Shore Estuary water quality improvement projects .....	2,000
Other water bodies water quality improvement projects .....	2,000
State facility projects .....	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects .....	15,000
Environmental compliance assist-	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	ance projects-water quality .....	2,000
2	Dam safety projects .....	5,000
3	Open space land conservation	
4	projects .....	20,000
5	State parks projects .....	10,000
6	Municipal parks projects and	
7	historic preservation and	
8	heritage area projects .....	5,000
9		-----
10	Total .....	101,000
11		=====

12 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 13 section 1, of the laws of 1998:

14 For state assistance payments for the state share of the costs of  
 15 clean water projects in accordance with the provisions of title 3 of  
 16 article 56 of the environmental conservation law for project costs,  
 17 including costs incidental and appurtenant thereto and for payment  
 18 of reimbursements to the clean water/clean air implementation fund  
 19 for services and expenses of state departments and agencies, includ-  
 20 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 21 Disbursements". The moneys appropriated herein may be suballocated  
 22 to all state departments and agencies. Further, moneys herein appro-  
 23 priated may be suballocated only to public authorities and public  
 24 benefit corporations specifically authorized by paragraph (1) of  
 25 subdivision one of section 56-0303 of the environmental conservation  
 26 law to enter into contracts for state assistance payments for the  
 27 state share of costs for clean water projects, provided however,  
 28 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
 29 vision one of section 56-0303 of the environmental conservation law  
 30 for state facility projects may be suballocated to any public  
 31 authority or public benefit corporation.

32 Notwithstanding the provisions of any general or special law, the  
 33 moneys hereby appropriated shall be available for clean water quali-  
 34 ty projects in accordance with title 3 of article 56 of the environ-  
 35 mental conservation law upon the issuance of a certificate of  
 36 approval of availability of the director of the division of budget.

37 The state comptroller shall at the commencement of each month certify  
 38 to the director of the division of the budget, the commissioner of  
 39 environmental conservation, the chairman of the senate finance  
 40 committee, and the chairman of the assembly ways and means committee  
 41 the amounts disbursed from this appropriation for "Clean Water  
 42 Project Disbursements" for the month preceding such certification  
 43 (09B29757) ... 10,000,000 ..... (re. \$553,000)

44 By chapter 413, section 27, of the laws of 1996, as amended by chapter  
 45 55, section 1, of the laws of 1997:

46 For state assistance payments for the state share of the costs of  
 47 clean water projects in accordance with the provisions of title 3 of  
 48 article 56 of the environmental conservation law for project costs,  
 49 including costs incidental and appurtenant thereto and for payment  
 50 of reimbursements to the clean water/clean air implementation fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ..... (re. \$6,271,000)

## 18 WATER RESOURCES - EQBA (CCP)

## 19 CAPITAL PROJECTS FUNDS - OTHER

## 20 Capital Projects Fund

## 21 Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 ..... (re. \$604,000)

project schedule

ESTIMATED ESTIMATED

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	COUNTY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
	-----			
	(thousands)			
1		Supplements to previous appro-		
2		priations:		
3				
4				
5	Allegany County			
6		Village of Cuba .....	\$6,200	\$775
7	Broome County			
8		Village of Endicott .....	608	76
9		Town of Sanford .....	952	119
10	Chautauqua County			
11		Village of Brocton .....	1,272	159
12		Ripley Sewer District .....	2,384	298
13		Chautauqua County .....	560	70
14	Columbia County			
15		Village of Chatham .....	880	110
16	Erie County			
17		Southtown's Sewage Treatment		
18		Agency .....	440	55
19		Village of Alden .....	1,808	195
20		City of Lackawanna .....	984	123
21		Village of Blasdell .....	4,600	548
22	Genesee			
23		Village of Attica .....	3,480	435
24	Monroe County			
25		Rochester Pure Waters District .....	47,736	5,967
26	Nassau County			
27		Nassau County Sewer District 3 .....	11,920	1,490
28	New York City			
29		City of New York: Newtown		
30		Creek Plant Upgrading .....	2,040	255
31	Niagara County			
32		Village of Middleport .....	96	12
33	Oneida County			
34		City of Sherrill .....	1,384	173
35	Onondaga County			
36		Baldwinsville-Seneca Knolls		
37		Sewer District .....	2,224	278
38		Nine Mile Creek .....	2,936	367
39	Orange County			
40		Town of New Windsor .....	1,336	167
41	St. Lawrence County			
42		City of Ogdensburg .....	696	87
43	Saratoga County			
44		Village of South Glens Falls .....	1,200	150
45	Seneca County			
46		Seneca County Sewer District 1 .....	4,200	525
47	Sullivan County			
48		Town of Rockland .....	296	37
49		Town of Delaware .....	412	89
50	Tioga County			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Village of Waverly .....	1,104	138
2	Village of Owego .....	1,408	176
3	Tompkins County		
4	City of Ithaca .....	440	55
5	Yates County		
6	Village of Penn Yan .....	1,720	215
7		-----	-----
8	Subtotal-Supplements .....		\$13,144
9	New Projects (In Planning and		
10	Construction):		
11	Albany County		
12	City of Albany .....	\$360	\$45
13	Cattaraugus County		
14	Town of Olean .....	8	1
15	Clinton County		
16	Clinton County Sludge Study .....	1,040	130
17	Town of Black Brook .....	1,384	173
18	Cortland County		
19	Village of McGraw .....	912	114
20	Delaware County		
21	Village of Hancock .....	968	121
22	Village of Hobart .....	72	9
23	Fulton County		
24	City of Gloversville .....	2,192	274
25	Genesee County		
26	Batavia Sewer District 2 .....	72	9
27	Greene County		
28	Town and Village of Catskill .....	96	12
29	Town of Catskill .....	192	24
30	Herkimer County		
31	Village of Herkimer .....	304	38
32	Livingston County		
33	Village of Avon .....	160	20
34	Madison County		
35	Village of Hamilton .....	504	63
36	Monroe County		
37	Town of Perinton .....	88	11
38	Rochester Pure Waters District .....	1,528	191
39	Village of Spencerport .....	1,400	175
40	Town of Henrietta .....	56	7
41	Ontario County		
42	City of Geneva .....	1,720	215
43	Onondaga County		
44	Onondaga County/Syracuse		
45	Metro .....	10,776	1,347
46	Onondaga County (Ley Creek) .....	56	7
47	Orange County		
48	Town of Montgomery .....	728	91
49	Village of Montgomery .....	1,632	204
50	Orleans County		
51	Town of Shelby .....	8	1

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Town of Ridgeway .....	264	33
2	Putnam County		
3	Putnam County .....	152	19
4	Rockland County		
5	Village of Suffern .....	4,160	520
6	Seneca County		
7	Village of Lodi .....	360	45
8	Town of Waterloo .....	144	18
9	St. Lawrence County		
10	Town of Lawrence .....	200	25
11	Steuben County		
12	Village of South Corning .....	808	101
13	Sullivan County		
14	Town of Tusten .....	816	102
15	Town of Fallsburg .....	504	63
16	Tompkins County		
17	Town of Newfield .....	384	48
18	Village of Dryden .....	1,000	125
19	Ulster County		
20	Village of Ellenville .....	448	56
21	Town of Wawarsing .....	1,224	153
22	Town of Crawford .....	1,240	155
23	Town of Saugerties .....	5,912	702
24	Westchester County		
25	Town of North Castle .....	1,408	176
26	Wyoming County		
27	Village of Castile .....	40	5
28			-----
29	Subtotal-New Projects .....		\$5,628
30	Statewide		
31	Supplement to various previously		
32	scheduled projects .....	\$62,152	\$7,684
33	Engineering studies, reports		
34	and designs, various projects .....	6,088	736
35			-----
36	Supplements .....		\$8,420
37	Grand Total Appropriation .....		\$27,190
38			=====

39 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,  
 40 section 1, of the laws of 2003, and as supplemented by certificate  
 41 of transfer issued pursuant to the provisions of section 93 of the  
 42 state finance law as amended, for:  
 43 The state share of the cost of construction of water quality improve  
 44 ment projects, including the payment of liabilities incurred prior  
 45 to April 1, 1978, in accordance with the provisions of title three  
 46 of article fifty-one of the environmental conservation law as  
 47 amended for projects included in the following schedule, including  
 48 costs incidental and appurtenant thereto, hereinafter referred to as  
 49 "Water Quality Improvement Disbursements."  
 50 Notwithstanding the provisions of any general or special law, the  
 51 moneys hereby appropriated shall be available for water quality

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 ..... (re. \$550,000)

## project schedule

ESTIMATED  
ELIGIBLE PROJECT COST ESTIMATED STATE SHARE

COUNTY OR CITY PROJECT

(thousands)

Supplements to previous appropriations:

Albany

Town of Guilderland ..... \$2,088 \$261

Chautauqua

City of Jamestown ..... 3,720 465

Chautauqua Lake Sewer District ..... 4,864 164

Delaware

Village of Hancock ..... 4,984 623

Erie

Buffalo Sewer Authority ..... 33,104 4,001

Towns of Aurora and Holland; Village of East

Aurora ..... 3,448 431

Southtown's Sewage Treatment Agency ..... 22,944 2,757

Niagara

Village of Wilson ..... 2,600 311

Ontario

Honeoye Lake Sewer District ..... 1,664 208

Orange

Towns of Blooming Grove, Cornwall and New Windsor ..... 1,104 138

Oswego

City of Fulton ..... 4,680 585

Rensselaer

Town of Sand Lake ..... 2,208 97

Rockland

Rockland County Sewer District No. 1 ..... 8,136 1,017

Suffolk

Suffolk County Sewer District No. 3 ..... 1,296 162

Sullivan

Town of Bethel ..... 7,208 901

Westchester

Mamaroneck Sewer District ..... 5,128 641



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Subtotal-Supplements .....		\$12,761
2	New Construction Projects:		
3	Albany		
4	Town of Coeymans .....	\$440	\$55
5	Chautauqua		
6	Village of Falconer .....	424	53
7	Clinton		
8	Town of Peru .....	1,072	134
9	Columbia		
10	Town of Stockport .....	544	68
11	Erie		
12	Buffalo Sewer Authority (Project C-36-915) .....	768	96
13	City of Lackawanna .....	7,080	885
14	Genesee		
15	Village of Elba .....	256	32
16	Greene		
17	Town of Hunter and Village of Tannersville .....	120	15
18	Jefferson		
19	Village of Brownville .....	104	13
20	Town of Watertown .....	176	22
21	Madison		
22	Town of Sullivan .....	72	9
23	Oneida		
24	Town of Marcy .....	144	18
25	Onondaga		
26	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
27	pansion .....	1,352	169
28	Morgan Road Sewer Agency .....	3,056	382
29	Ontario		
30	Town of Farmington .....	408	51
31	Village of Holcomb .....	392	49
32	Orange		
33	Village of Montgomery .....	1,576	197
34	Town of Warwick and Village of Greenwood Lake .....	48	6
35	Town of Woodbury .....	12,472	1,559
36	Otsego		
37	City and Town of Oneonta .....	320	40
38	Village of Richfield Springs .....	15	2
39	Rensselaer		
40	Town of Brunswick .....	128	16
41	Town of North Greenbush .....	152	19
42	Schoharie		
43	Village of Richmondville .....	16	2
44	Schuyler		
45	Town of Reading .....	384	48
46	Seneca		
47	Towns of Romulus and Varick .....	304	38
48	Seneca County Sewer District No. 1 .....	2,352	294
49	Village of Waterloo .....	1,368	171
50	Ulster		
51	City of Kingston .....	2,744	343
52	New York City		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
2			-----
3	Subtotal-New Projects .....		\$5,904
4	New Projects (In Planning):		
5	Albany		
6	City of Cohoes .....	\$72	\$9
7	Broome		
8	Village of Endicott .....	144	18
9	Town of Sanford .....	16	2
10	Cattaraugus		
11	City of Olean .....	144	18
12	Village of Portville .....	64	8
13	Chautauqua		
14	Town of Ellicott .....	32	4
15	Ripley Sewer District .....	152	19
16	Village of Sinclairville .....	16	2
17	Clinton		
18	Town of Champlain .....	104	13
19	Town of Plattsburgh .....	788	99
20	Dutchess		
21	Village of Pawling .....	192	24
22	Erie		
23	Village of Akron .....	80	10
24	Town of Brant .....	110	14
25	Buffalo Sewer Authority (Project C-36-1044) .....	3,416	427
26	Buffalo Sewer Authority (Project C-36-1070) .....	112	14
27	Buffalo Sewer Authority (Project C-36-1130) .....	800	100
28	Village of Springville .....	104	13
29	Essex		
30	Town of Port Henry .....	40	5
31	Town of Willsboro .....	80	10
32	Franklin		
33	Village of Tupper Lake .....	104	13
34	Fulton		
35	City of Gloversville and Village of Johnstown .....	360	45
36	Genesee		
37	City of Batavia .....	560	70
38	Greene		
39	Village of Coxsackie .....	160	20
40	Jefferson		
41	Village of Deferiet .....	32	4
42	Lewis		
43	Village of Castorland .....	8	1
44	Madison		
45	Village of Chittenango .....	88	11
46	Monroe		
47	Town of Brighton .....	32	4
48	Towns of Hamlin and Kendall .....	48	6
49	Montgomery		
50	City of Amsterdam and Town of Amsterdam .....	336	42
51	Nassau		
52	Nassau County Sewer District No. 3 .....	1,021	128

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Oyster Bay Sewer District .....	256	32
2	West Long Beach Sewer District (Project C-36-		
3	1043) .....	1,984	248
4	Niagara		
5	Town of Lewiston .....	88	11
6	Village of Middleport .....	136	17
7	Oneida		
8	Town of Marcy .....	552	69
9	County of Oneida, Pump Station, Sequoit Creek .....	520	65
10	Onondaga		
11	Village of Marcellus .....	224	28
12	Orange		
13	Town of Warwick .....	264	33
14	Orleans		
15	Village of Medina .....	376	47
16	Rensselaer		
17	Village of Hoosick Falls .....	56	7
18	City of Rensselaer .....	56	7
19	Rockland		
20	Village of Suffern .....	200	25
21	St. Lawrence		
22	Village of Heuvelton .....	56	7
23	Village of Norwood .....	64	8
24	Saratoga		
25	Village of South Glens Falls .....	104	13
26	Seneca		
27	Town of Seneca Falls .....	528	66
28	Steuben		
29	City of Corning .....	200	22
30	Suffolk		
31	Village of Greenport and Town of Southold .....	1,064	133
32	Town of Huntington .....	312	39
33	Town of Southold .....	24	3
34	Sullivan		
35	Towns of Callicoon and Delaware, and Village of		
36	Jeffersonville (C-D-J) Joint Sewer Board .....	40	5
37	Town of Delaware .....	72	9
38	Tompkins		
39	Village of Lansing .....	104	13
40	Ulster		
41	Town of Wawarsing .....	16	2
42	Town of Woodstock .....	120	15
43	Washington		
44	Village of Fort Ann .....	32	4
45	Wayne		
46	Village of Clyde .....	64	8
47	Village of Newark .....	128	16
48	Village of Lyons .....	40	5
49	Westchester		
50	Town of Mount Pleasant .....	128	16
51	Yonkers Sewer District .....	728	91

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Town of Yorktown .....	168	21
2	Wyoming		
3	Village of Attica .....	280	35
4	Town of Bennington and Hamlet of Cowlesville .....	24	3
5	Towns of Castile and Perry .....	288	36
6	New York City		
7	City of New York: Newtown Creek Plant Upgrading		
8	(C-36-713) .....	2,008	251
9			-----
10	Subtotal-Projects In Planning .....		\$2,563
11	Grand Total of Appropriations .....		\$21,229
12			=====

13 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,  
 14 section 1, of the laws of 2002, and as supplemented by certificate  
 15 of transfer issued pursuant to the provisions of section 93 of the  
 16 state finance law as amended, for:

17 The state share of the cost of construction of water quality improve  
 18 ment projects, including the payment of liabilities incurred prior  
 19 to April 1, 1977, in accordance with the provisions of title three  
 20 of article fifty-one of the environmental conservation law as  
 21 amended for projects included in the following schedule, including  
 22 costs incidental and appurtenant thereto, hereinafter referred to as  
 23 "Water Quality Improvement Disbursements."

24 Notwithstanding the provisions of any general or special law, the  
 25 moneys hereby appropriated shall be available for water quality  
 26 improvement expenditures for eligible water quality improvement  
 27 projects as defined by section 51-0303 of the environmental conser-  
 28 vation law upon the issuance of a certificate of approval of avail-  
 29 ability by the director of the division of the budget.

30 The state comptroller shall at the commencement of each month certify  
 31 to the director of the division of the budget, the commissioner of  
 32 environmental conservation, the chairman of the senate finance  
 33 committee, and the chairman of the assembly ways and means committee  
 34 the amounts expended from this appropriation for Water Quality  
 35 Improvement Disbursements for the month preceding such certification  
 36 (01385757) ... 20,829,700 ..... (re. \$415,000)

## project schedule

37			ADDITIONAL
38			ESTIMATED
39			ELIGIBLE
40			PROJECT
41			COST
42	COUNTY OR CITY	PROJECT	ADDITIONAL
43	-----	-----	ESTIMATED
44			STATE
45			SHARE
46			-----
47			(thousands)
48	Supplements to previous appropriations:		
49	Chautauqua		
50	City of Jamestown .....	\$3,824	\$478
51	Erie		
52	Southtown's sewage treatment agency .....	8,128	880
53	Monroe		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Town of Webster .....	5,560	695
2	Rochester pure waters district (project C-36-		
3	745) .....	80,736	10,092
4	Irondequoit Bay pure waters district .....	352	44
5	South Central pure waters district .....	1,112	139
6	Ontario		
7	City of Canandaigua .....	4,640	580
8	Rockland		
9	Rockland County sewer district No. 1 .....	4,304	538
10	Saratoga		
11	Saratoga County sewer district No. 1 .....	1,864	...
12	Sullivan		
13	Town of Thompson, Village of Monticello .....	4,344	543
14	Wayne		
15	Town of Ontario .....	8	1
16	New York City		
17	Oakwood Beach .....	23,424	2,928
18			-----
19	Subtotal-Supplements .....		\$16,909
20			-----
21	New Projects		
22	Chautauqua		
23	North Chautauqua Lake sewer district		
24	(project C-36-913) .....	\$2,701	\$338
25	Chenango		
26	Village of Greene .....	43	6
27	Madison		
28	Town of Lenox .....	1,700	213
29	Town of Sullivan, East Sullivan .....	400	50
30	Oneida		
31	Town of Verona, East Oneida Lake .....	2,500	313
32	Otsego		
33	Town of Oneonta .....	302	38
34	Suffolk		
35	Suffolk County sewer district (project C-36-		
36	1036) .....	20,064	2,508
37			-----
38	Subtotal-New Projects .....		\$3,466
39	Step I Planning		
40	Albany		
41	Town of Bethlehem (C-36-1096) .....		\$6
42	Chautauqua		
43	Portland, Pomfret, Dunkirk Sewer District		
44	(C-36-1097) .....		4
45	Chenango		
46	Village of Sherburne (C-36-1051) .....		8
47	Columbia		
48	Village of Chatham (C-36-1101) .....		4
49	Town of Kinderhook (C-36-1118) .....		5
50	Cortland		
51	Cortland County SA (C-36-1001) .....		5
52	Delaware		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Village of Hancock (C-36-874) .....	5
2	Village of Stamford (C-36-1114) .....	1
3	Erie	
4	Town of Aurora (C-36-836) .....	26
5	Village of Blasdell (C-36-1012) .....	25
6	Buffalo Sewer Authority (C-36-830) .....	32
7	Essex	
8	Village of Elizabethtown (C-36-1105) .....	3
9	Franklin	
10	St. Regis Mohawk Indian Reservation	
11	(C-36-1111) .....	10
12	Genesee	
13	Town of Pavilion (C-36-1078) .....	2
14	Greene	
15	Town of Catskill (C-36-1024) .....	1
16	Herkimer	
17	Town of West Winfield (C-36-1084) .....	1
18	Jefferson	
19	Village of Dexter (C-36-1005) .....	1
20	LaFargeville, Town of Orleans (C-36-1119) .....	4
21	Livingston	
22	Village of Caledonia (C-36-1010) .....	5
23	Town of Livonia (C-36-1088) .....	3
24	Town of York (C-36-1011) .....	5
25	Madison	
26	Town of Cazenovia (C-36-1092) .....	3
27	Onondaga	
28	Village of Skaneateles (C-36-1000) .....	13
29	Ontario	
30	Village of Rushville (C-36-1094) .....	9
31	Oswego	
32	City of Fulton (C-36-1009) .....	24
33	Rensselaer	
34	Town of Schodack (C-36-1117) .....	10
35	Rockland	
36	Town of Stony Point (C-36-993) .....	10
37	St. Lawrence	
38	Village of Waddington (C-36-1076) .....	4
39	Saratoga	
40	Town of Stillwater (C-36-1113) .....	5
41	Schoharie	
42	Village of Middleburgh (C-36-929) .....	3
43	Village of Sharon Springs (C-36-1098) .....	1
44	Seneca	
45	Village of Seneca Falls (C-36-1102) .....	7
46	Sullivan	
47	Town of Bethel (C-36-1115) .....	10
48	Tioga	
49	Town of Owego (C-36-1004) .....	3
50	Tompkins	
51	City of Ithaca (C-36-1095) .....	42
52	Ulster	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Town of Gardiner (C-36-1086) .....	6
2	Town of Marlborough (C-36-1098) .....	101
3	Town & Village of New Paltz (C-36-1087) .....	12
4	Washington	
5	Washington County SA (C-36-1021) .....	28
6	Wayne	
7	Village of Sodus (C-36-1091) .....	3
8	Yates	
9	Village of Penn Yan (C-36-1022) .....	5
10		-----
11	Subtotal-Step I Planning .....	\$455
12		-----
13	Grand Total Appropriation .....	\$20,830
14		=====

15 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,  
 16 section 1, of the laws of 2003, and as supplemented by certificate  
 17 of transfer issued pursuant to the provisions of section 93 of the  
 18 state finance law as amended, for:

19 The state share of the cost of construction of water quality improve  
 20 ment projects, including the payment of liabilities incurred prior  
 21 to April 1, 1976, in accordance with the provisions of title three  
 22 of article fifty-one of the environmental conservation law as  
 23 amended for projects included in the following schedule, including  
 24 costs incidental and appurtenant thereto, hereinafter referred to as  
 25 "Water Quality Improvement Disbursements."

26 Notwithstanding the provisions of any general or special law, the  
 27 moneys hereby appropriated shall be available for water quality  
 28 improvement expenditures for eligible water quality improvement  
 29 projects as defined by section 51-0303 of the environmental conser-  
 30 vation law upon the issuance of a certificate of approval of avail-  
 31 ability by the director of the division of the budget.

32 The state comptroller shall at the commencement of each month certify  
 33 to the director of the division of the budget, the commissioner of  
 34 environmental conservation, the chairman of the senate finance  
 35 committee, and the chairman of the assembly ways and means committee  
 36 the amounts disbursed from this appropriation for Water Quality  
 37 Improvement Disbursements for the month preceding such certification  
 38 (01385557) ... 45,543,700 ..... (re. \$346,000)

39 project schedule

40			ADDITIONAL	
41			ESTIMATED	ADDITIONAL
42			ELIGIBLE	ESTIMATED
43			PROJECT	STATE
44	COUNTY OR CITY	PROJECT	COST	SHARE
45	-----			-----

(thousands)

47 Supplements to previous appropriations:

48	Albany		
49	Village of Green Island .....	\$424	\$53
50	Chautauqua		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	So. Central Chautauqua Lake sewer district ....	3,592	449
2	Erie		
3	Town of Grand Island .....	3,824	478
4	Southtown's Sewage Treatment Agency .....	13,664	1,708
5	Herkimer		
6	Herkimer County sewer district .....	2,136	267
7	Madison		
8	City of Oneida .....	2,208	276
9	Monroe		
10	Rochester pure waters district (project C-36-		
11	745) .....	16,560	1,935
12	Town of Webster .....	288	36
13	Nassau		
14	Recharge facility, Nassau Co. sewer district		
15	No. 3 .....	6,224	778
16	Niagara		
17	Town of Niagara .....	2,432	304
18	Oneida		
19	Village of Sylvan Beach .....	1,416	177
20	City of Utica .....	496	62
21	Onondaga		
22	Baldwinsville--		
23	Seneca Knolls sewer district .....	4,032	504
24	Oak Orchard service area .....	3,744	468
25	Ontario		
26	City of Canandaigua .....	904	113
27	Putnam		
28	Town of Carmel, Lake Secor sewer district		
29	No. 4 .....	704	88
30	Rockland		
31	Rockland County sewer district No. 1 .....	9,600	1,200
32	Sullivan		
33	Town of Thompson, Village of Monticello .....	1,208	151
34	Wayne		
35	Town of Williamson .....	2,424	303
36	Westchester		
37	Blind Brook sewer district .....	1,368	171
38	Port Chester sewer district .....	1,488	186
39	New York City		
40	Coney Island .....	53,776	6,722
41	Oakwood Beach .....	20,864	2,608
42	Red Hook .....	19,608	2,451
43	Statewide		
44	Supplements to various previously scheduled		
45	projects .....	157,864	19,171
46			-----
47	Subtotal--Supplements .....		\$40,659
48			-----
49	New Projects		
50	Genesee		
51	Town of Batavia, Sewer district No. 1 .....	\$51	\$7
52	Onondaga		



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Meadowbrook Trunk sewer .....	1,000	125
2	Statewide Engineering studies, reports and		
3	designs, various projects .....	38,584	4,764
4			-----
5	Subtotal--New Projects .....		\$4,896
6			-----
7	Grand Total Appropriation .....		\$45,544
8			=====

9 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 10 section 1, of the laws of 2002, and as supplemented by certificate  
 11 of transfer issued pursuant to the provisions of section 93 of the  
 12 state finance law as amended, for:

13 The state share of the cost of construction of water quality improve-  
 14 ment projects, including the payment of liabilities incurred prior  
 15 to April 1, 1975, in accordance with the provisions of title three  
 16 of article fifty-one of the environmental conservation law as  
 17 amended for projects included in the following schedule, including  
 18 costs incidental and appurtenant thereto, hereinafter referred to as  
 19 "Water Quality Improvement Disbursements."

20 Notwithstanding the provisions of any general or special law, the  
 21 moneys hereby appropriated shall be available for water quality  
 22 improvement expenditures for eligible water quality improvement  
 23 projects as defined by section 51-0303 of the environmental conser-  
 24 vation law upon the issuance of a certificate of approval of avail-  
 25 ability by the director of the division of the budget.

26 The state comptroller shall at the commencement of each month certify  
 27 to the director of the division of the budget, the commissioner of  
 28 environmental conservation, the chairman of the senate finance  
 29 committee, and the chairman of the assembly ways and means committee  
 30 the amounts disbursed from this appropriation for Water Quality  
 31 Improvement Disbursements for the month preceding such certification  
 32 (00320557) ... 92,201,700 ..... (re. \$460,000)

## project schedule

33		ESTIMATED	
34		ELIGIBLE	ESTIMATED
35		PROJECT	STATE
36		COST	SHARE
37	COUNTY PROJECT		
38	-----		-----
39			(thousands)
40	Supplements to previous appropriations		
41	Albany		
42	Village of Altamont .....	\$315	\$39
43	Town of Guilderland .....	1,182	148
44	Village of Green Island .....	130	16
45	Cattaraugus		
46	Village of Franklinville .....	205	26
47	Village of Limestone .....	50	7
48	Village of Little Valley .....	1,594	200
49	Chautauqua		
50	So. Chautauqua Lake Sewer District .....	422	53

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Chautauqua Utility District .....	2,080	260
2	Village of Fredonia .....	2,400	300
3	Town of Hanover .....	770	96
4	Village of Sherman .....	211	26
5	Chemung		
6	Chemung County .....	27,770	3,471
7	Columbia		
8	Town of Greenport .....	420	52
9	City of Hudson .....	24	3
10	Village of Philmont .....	449	57
11	Village of Valatie .....	161	20
12	Cortland		
13	City of Cortland .....	64	8
14	Erie		
15	Erie County Sewer District No. 4 .....	6,352	794
16	Town of Amherst .....	65,184	8,148
17	Essex		
18	Village of Ticonderoga .....	512	64
19	Franklin		
20	Village of Chateaugay .....	28	4
21	Herkimer		
22	Herkimer County Sewer District .....	1,304	163
23	Jefferson		
24	Village of Adams .....	490	62
25	City of Watertown .....	904	113
26	Lewis		
27	Village of Croghan .....	26	3
28	Livingston		
29	Village of Dansville .....	80	10
30	Madison		
31	Cazenovia .....	112	14
32	Monroe		
33	City of Rochester .....	44,850	5,607
34	Montgomery		
35	Montgomery County Sewer District No. 1 .....	1,400	175
36	Niagara		
37	Town of Newfane .....	670	84
38	Niagara County Sewer District No. 1 .....	1,880	235
39	City of North Tonawanda .....	126	16
40	Village of Youngstown, Town of Porter .....	376	47
41	Town of Somerset, Village of Barker .....	184	23
42	Oneida		
43	Village of Clinton, Town of Kirkland .....	1,497	187
44	City of Sherrill .....	450	57
45	Village of Sylvan Beach .....	4,877	610
46	Onondaga		
47	Clay Sewer District .....	3,537	442
48	Village of Jordan .....	94	12
49	Limestone Sewer District .....	10	2
50	Baldwinsville Seneca Knolls Sewer District .....	1,992	249
51	Ontario		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	City of Canandaigua .....	845	106
2	Orange		
3	Town of Goshen .....	48	6
4	Orleans		
5	Village of Albion .....	2,428	304
6	Oswego		
7	Village of Mexico .....	56	7
8	Town of Minetto .....	98	12
9	City of Oswego .....	1,656	207
10	Village of Phoenix .....	416	52
11	Otsego		
12	Village of Milford .....	128	16
13	Putnam		
14	Town of Carmel, Lake Secor Sewer District No.		
15	4 .....	625	79
16	Rensselaer		
17	Village of Castleton-on-Hudson .....	177	23
18	Town of East Greenbush .....	390	48
19	Town of North Greenbush .....	240	30
20	Rockland		
21	Rockland County Sewer District No. 1 .....	6,273	784
22	St. Lawrence		
23	Village of Massena .....	455	57
24	City of Ogdensburg .....	144	18
25	Saratoga		
26	Saratoga County Sewer District No. 1 .....	1,820	184
27	Village of Schuylerville .....	447	55
28	Town and Village of Waterford .....	1,722	216
29	Schuyler		
30	Village of Watkins Glen .....	520	65
31	Steuben		
32	Village of Wayland .....	217	28
33	Suffolk		
34	Village of Ocean Beach .....	210	26
35	Sullivan		
36	Village of Monticello, Town of Thompson .....	1,471	184
37	Town of Fallsburg .....	15,336	1,917
38	Village of Woodbridge .....	1,944	243
39	Tioga		
40	Village of Owego .....	97	12
41	Village of Waverly .....	74	10
42	Tompkins		
43	Village of Groton .....	39	5
44	Ulster		
45	Town of Shawangunk .....	2,135	267
46	Wayne		
47	Town of Marion .....	165	21
48	Town of Williamson .....	4,960	620
49	Westchester		
50	Blind Brook Sewer District .....	7,215	902
51	Ossining Sewer District .....	10,221	1,278

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Port Chester Sewer District .....	1,800	225
2	Wyoming		
3	Village of Warsaw .....	110	14
4	New York City		
5	Coney Island .....	1,584	198
6	Oakwood Beach .....	7,229	904
7			-----
8	Subtotal Supplements .....		\$31,026
9	New Projects		
10	Albany		
11	City of Albany .....	\$280	\$35
12	Allegany		
13	Village of Bolivar .....	904	113
14	Broome		
15	City of Binghamton .....	10,952	1,330
16	Cattaraugus		
17	Village of Allegany .....	1,560	191
18	Cayuga		
19	City of Auburn .....	70	9
20	Village and Town of Union Springs .....	2,118	265
21	Chautauqua		
22	City of Jamestown .....	6,136	665
23	City of Jamestown .....	4,000	500
24	Village of Brocton .....	1,200	150
25	Chenango		
26	City of Norwich .....	3,000	375
27	Dutchess		
28	Tri-Municipal Sewer District .....	16,840	2,105
29	Erie		
30	Village of Alden .....	1,870	234
31	Village of Gowanda .....	3,017	377
32	City of Lackawanna .....	4,000	500
33	Southtowns .....	40,335	5,042
34	Greene		
35	Town of New Baltimore .....	830	104
36	Herkimer		
37	Town of Webb .....	400	50
38	Livingston		
39	Village of Geneseo .....	900	113
40	Madison		
41	Village of Canastota .....	2,577	322
42	Monroe		
43	City of Rochester, West Side .....	152,560	19,070
44	Village of Honeoye Falls .....	296	37
45	Town of Victor, Town of Mendon .....	1,240	155
46	Nassau		
47	Sewer District No. 2, Bay Park .....	150,000	18,750
48	Wantaugh Recharge Sewer District No. 3 .....	14,803	1,850
49	Niagara		
50	City of Lockport .....	600	75
51	Village of Wilson .....	1,360	170
52	Oneida		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Starch Factory Creek .....	2,356	295
2	Town of Kirkland .....	40	5
3	Onondaga		
4	Nine Mile Creek .....	6,700	837
5	Ontario		
6	Canandaigua Lake Sewer District .....	2,695	337
7	Otsego		
8	Village of Cooperstown .....	24	3
9	Oswego		
10	Village of Parish .....	470	59
11	Orange		
12	Sewer District No. 2 .....	800	100
13	Town of Newburgh .....	784	98
14	Putnam		
15	Town of Putnam Valley .....	112	14
16	Rensselaer		
17	Town of Sand Lake .....	2,823	353
18	Schenectady		
19	Town of Niskayuna .....	480	60
20	Town of Rotterdam .....	3,968	496
21	Seneca		
22	Village of Interlaken .....	88	11
23	Suffolk		
24	Port Jefferson Sewer District .....	9,184	1,148
25	Town of Riverhead .....	3,664	458
26	Sullivan		
27	Village of Liberty .....	4,700	547
28	Town of Liberty .....	1,528	191
29	Ulster		
30	Town of Esopus .....	3,000	375
31	Village of Rosendale .....	778	97
32	Warren		
33	Village of Lake George .....	955	119
34	Warren County Sewer District .....	1,760	182
35	Washington		
36	Village of Cambridge .....	48	6
37	Westchester		
38	Irvington Extension .....	1,552	194
39	Mamaroneck Sewer District .....	20,000	2,500
40	Town of North Castle, Armonk Sewer District ....	1,500	188
41	Town of Greenburgh .....	208	26
42			-----
43	Subtotal New Projects .....		\$61,176
44			-----
45	Grand Total Appropriations .....		\$92,202
46			=====
47	CAPITAL PROJECTS FUNDS - OTHER		
48	Capital Projects Fund - EQBA (Bondable)		
49	Water Resources Purpose		

50 By chapter 54, section 1, of the laws of 2002:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720257) ... 5,900,500 ..... (re. \$2,152,000)

## WATER RESOURCES - PWBA (CCP)

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## Water Resources Purpose

## Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 ..... (re. \$1,272,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 ..... (re. \$1,400,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 ..... (re. \$1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) ... 11,690,000 ..... (re. \$717,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 ..... (re. \$913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) ... 272,873,100 ..... (re. \$1,100,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 department of environmental conservation for the payment of the  
2 nonmunicipal share of the cost of construction of sewage treatment  
3 works in the manner and to the extent specified in section 17-1903  
4 of the Environmental Conservation Law.

5 Notwithstanding the provisions of any general or special law, no part  
6 of the appropriation made hereby shall be available until a certif-  
7 icate of approval of availability shall have been issued by the  
8 director of the budget and a copy of such certificate filed with the  
9 state comptroller, the chairman of the senate finance committee and  
10 the chairman of the assembly ways and means committee. Such certif-  
11 icate may be amended from time to time by the director of the budget  
12 and a copy of each such amendment shall be filed with the state  
13 comptroller, the chairman of the senate finance committee and the  
14 chairman of the assembly ways and means committee (01385057) .....  
15 278,484,000 ..... (re. \$630,000)

## ENVIRONMENTAL FACILITIES CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other .....	0	343,000
-----	-----	-----
All Funds .....	0	343,000
=====	=====	=====

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

By chapter 54, section 1, of the laws of 2011:

For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA11WI) .....

343,000 ..... (re. \$343,000)

PROGRAM	project schedule	AMOUNT
-----	-----	-----
	(thousands of dollars)	
Clean Water .....		61
Air Quality .....		282
	-----	-----
Total .....		343
	=====	=====

By chapter 55, section 1, of the laws of 2010:

For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA10WI) .....

343,000 ..... (re. \$40,000)

PROGRAM	project schedule	AMOUNT
-----	-----	-----
	(thousands of dollars)	
Clean Water .....		61
Air Quality .....		282
	-----	-----
Total .....		343
	=====	=====

By chapter 55, section 1, of the laws of 2009:

For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the

## ENVIRONMENTAL FACILITIES CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

purposes included in the following project schedule (75BA09WI) .....  
343,000 ..... (re. \$25,000)

## project schedule

PROGRAM	AMOUNT
(thousands of dollars)	
Clean Water .....	61
Air Quality .....	282
Total .....	343

PIPELINE FOR JOBS (CCP)

Capital Projects Fund

Pipeline for Jobs Water Infrastructure Purpose

By chapter 55, section 1, of the laws of 2006:

For deposit into the pipeline for jobs fund pursuant to section 1285-o  
of the public authorities law (75J206JK) .....  
5,000,000 ..... (re. \$130,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other .....	37,675,000	166,306,000
6	-----	-----
7 All Funds .....	37,675,000	166,306,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 7,000,000  
10 -----

11 Capital Projects Funds - Other  
12 Youth Facilities Improvement Fund  
13 Preparation of Plans Purpose

14 For payment of design and construction  
15 management account of the centralized  
16 services fund of the New York state office  
17 of general services for the purpose of  
18 preparation and review of plans, specifi-  
19 cations, estimates, services, construction  
20 management and supervision, inspection  
21 studies, appraisals, surveys, testing and  
22 environmental impact statements and for  
23 the cost of consultant design service  
24 (25GS1230) ..... 7,000,000

25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ..... 20,675,000  
26 -----

27 Capital Projects Funds - Other  
28 Capital Projects Fund  
29 Preservation of Facilities Purpose

30 For alterations and improvements to youth  
31 facilities, including the preparation of  
32 designs, plans, specifications, and esti-  
33 mates for the preservation of existing  
34 facilities and programs, including liabil-  
35 ities incurred prior to April 1, 2011  
36 (25GM1203) ..... 1,725,000

37 For the cost of maintaining the Tonawanda  
38 Indian Community House pursuant to chapter  
39 549 of the laws of 1936 (25T31203) ..... 100,000

40 Capital Projects Funds - Other  
41 Youth Facilities Improvement Fund

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2012-13

1 Administration Purpose

2 For the preparation and review of plans,  
3 specifications, estimates, studies,  
4 inspections, appraisals and surveys, and  
5 payment of personal service and nonper-  
6 sonal service, including fringe benefits  
7 and indirect costs related to the adminis-  
8 tration and security of capital projects  
9 provided by the office of children and  
10 family services for new and reappropriated  
11 projects (25ST1250) ..... 850,000

12 Capital Projects Funds - Other  
13 Youth Facilities Improvement Fund  
14 Environmental Protection or Improvements Purpose

15 For payment of the cost of construction,  
16 reconstruction and improvements, including  
17 the preparation of designs, plans, spec-  
18 ifications and estimates for environmental  
19 protection or improvements at various  
20 youth facilities, including liabilities  
21 incurred prior to April 1, 2011 (25EN1206) ... 5,000,000

22 Capital Projects Funds - Other  
23 Youth Facilities Improvement Fund  
24 Health and Safety Purpose

25 For payment of the cost of construction,  
26 reconstruction and improvements, including  
27 the preparation of designs, plans, spec-  
28 ifications and estimates, for health and  
29 safety improvements to existing youth  
30 facilities and programs, including liabil-  
31 ities incurred prior to April 1, 2011  
32 (25011201) ..... 6,000,000

33 Capital Projects Funds - Other  
34 Youth Facilities Improvement Fund  
35 Preservation of Facilities Purpose

36 For payment of the cost of construction,  
37 reconstruction and improvements, including  
38 the preparation of designs, plans, spec-  
39 ifications, and estimates for the preser-  
40 vation of existing facilities and  
41 programs, including liabilities incurred  
42 prior to April 1, 2011 (25031203) ..... 7,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2012-13

1	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .....	10,000,000
2		-----
3	Capital Projects Funds - Other	
4	Youth Facilities Improvement Fund	
5	Program Improvement or Program Change Purpose	
6	For payment of the cost of construction,	
7	reconstruction, security and other	
8	improvements, including the preparation of	
9	designs, plans, specifications and esti-	
10	mates related to improvements or changes	
11	to existing facilities or programs,	
12	including liabilities incurred prior to	
13	April 1, 2011 (25081208) .....	10,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER  
3 Youth Facilities Improvement Fund  
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For payment of design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements and for the cost of consultant design  
12 service (25GS1130) ... 7,000,000 ..... (re. \$7,000,000)

13 By chapter 53, section 1, of the laws of 2010:

14 For payment of design and construction management account of the  
15 centralized services fund of the New York state office of general  
16 services for the purpose of preparation and review of plans, spec-  
17 ifications, estimates, services, construction management and super-  
18 vision, inspection studies, appraisals, surveys, testing and envi-  
19 ronmental impact statements and for the cost of consultant design  
20 service (25GS1030) ... 7,000,000 ..... (re. \$7,000,000)

21 By chapter 53, section 1, of the laws of 2009:

22 For payment of design and construction management account of the  
23 centralized services fund of the New York state office of general  
24 services for the purpose of preparation and review of plans, spec-  
25 ifications, estimates, services, construction management and super-  
26 vision, inspection studies, appraisals, surveys, testing and envi-  
27 ronmental impact statements and for the cost of consultant design  
28 service (25GS0930) ... 7,000,000 ..... (re. \$3,550,000)

29 By chapter 53, section 1, of the laws of 2008:

30 For payment of design and construction management account of the  
31 centralized services fund of the New York state office of general  
32 services for the purpose of preparation and review of plans, spec-  
33 ifications, estimates, services, construction management and super-  
34 vision, inspection studies, appraisals, surveys, testing and envi-  
35 ronmental impact statements and for the cost of consultant design  
36 service (25GS0830) ... 7,000,000 ..... (re. \$979,000)

37 By chapter 53, section 1, of the laws of 2007:

38 For payment of design and construction management account of the  
39 centralized services fund of the New York state office of general  
40 services for the purpose of preparation and review of plans, spec-  
41 ifications, estimates, services, construction management and super-  
42 vision, inspection studies, appraisals, surveys, testing and envi-  
43 ronmental impact statements and for the cost of consultant design  
44 service (25GS0730) ... 7,000,000 ..... (re. \$430,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2006:  
2 For payment of design and construction management account of the  
3 centralized services fund of the New York state office of general  
4 services for the purpose of preparation and review of plan, specifi-  
5 cations, estimates, services, construction management and super-  
6 vision, inspection studies, appraisals, surveys, testing and envi-  
7 ronmental impact statements and for the cost of consultant design  
8 service (25GS0630) ... 7,000,000 ..... (re. \$160,000)

9 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

10 CAPITAL PROJECTS FUNDS - OTHER  
11 Capital Projects Fund  
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2011:  
14 For alterations and improvements to youth facilities, including the  
15 preparation of designs, plans, specifications, and estimates for the  
16 preservation of existing facilities and programs, including liabil-  
17 ities incurred prior to April 1, 2011 (25GM1103) .....  
18 1,725,000 ..... (re. \$1,459,000)  
19 For the cost of maintaining the Tonawanda Indian Community House  
20 pursuant to chapter 549 of the laws of 1936 (25T31103) .....  
21 100,000 ..... (re. \$67,000)

22 By chapter 53, section 1, of the laws of 2010:  
23 For alterations and improvements to youth facilities, including the  
24 preparation of designs, plans, specifications, and estimates for the  
25 preservation of existing facilities and programs, including liabil-  
26 ities incurred prior to April 1, 2010 (25GM1003) .....  
27 1,725,000 ..... (re. \$1,725,000)  
28 For the cost of maintaining the Tonawanda Indian Community House  
29 pursuant to chapter 549 of the laws of 1936 (25T31003) .....  
30 100,000 ..... (re. \$100,000)

31 By chapter 53, section 1, of the laws of 2009:  
32 For alterations and improvements to youth facilities, including the  
33 preparation of designs, plans, specifications, and estimates for the  
34 preservation of existing facilities and programs, including liabil-  
35 ities incurred prior to April 1, 2009 (25GM0903) .....  
36 1,500,000 ..... (re. \$1,500,000)  
37 For the cost of maintaining the Tonawanda Indian Community House  
38 pursuant to chapter 549 of the laws of 1936 (25T30903) .....  
39 325,000 ..... (re. \$325,000)

40 By chapter 53, section 1, of the laws of 2008:  
41 For alterations and improvements to youth facilities, including the  
42 preparation of designs, plans, specifications, and estimates for the  
43 preservation of existing facilities and programs, including liabil-  
44 ities incurred prior to April 1, 2008 (25GM0803) .....  
45 1,500,000 ..... (re. \$1,500,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the cost of maintaining the Tonawanda Indian Community House  
2 pursuant to chapter 549 of the laws of 1936 (25T30803) .....  
3 325,000 ..... (re. \$325,000)

4 By chapter 53, section 1, of the laws of 2007:  
5 For alterations and improvements to youth facilities, including the  
6 preparation of designs, plans, specifications, and estimates for the  
7 preservation of existing facilities and programs, including liabil-  
8 ities incurred prior to April 1, 2007 (25GM0703) .....  
9 1,500,000 ..... (re. \$1,500,000)

10 For the cost of maintaining the Tonawanda Indian Community House  
11 pursuant to chapter 549 of the laws of 1936 (25T30703) .....  
12 325,000 ..... (re. \$325,000)

13 By chapter 53, section 1, of the laws of 2006:  
14 For alterations and improvements to youth facilities, including the  
15 preparation of designs, plans, specifications, and estimates for the  
16 preservation of existing facilities and programs, including liabil-  
17 ities incurred prior to April 1, 2006 (25GM0603) .....  
18 1,500,000 ..... (re. \$211,000)

19 For the cost of maintaining the Tonawanda Indian Community House  
20 pursuant to chapter 549 of the laws of 1936 (25T30603) .....  
21 325,000 ..... (re. \$236,000)

22 By chapter 53, section 1, of the laws of 2005:  
23 For alterations and improvements to youth facilities, including the  
24 preparation of designs, plans, specifications, and estimates for the  
25 preservation of existing facilities and programs, including liabil-  
26 ities incurred prior to April 1, 2005 (25GM0503) .....  
27 1,000,000 ..... (re. \$139,000)

28 By chapter 53, section 1, of the laws of 2004:  
29 For the cost of maintaining the Tonawanda Indian Community House  
30 pursuant to chapter 549 of the laws of 1936 (25T30403) .....  
31 325,000 ..... (re. \$98,000)

32 By chapter 53, section 1, of the laws of 2003:  
33 For the cost of maintaining the Tonawanda Indian Community House  
34 pursuant to chapter 549 of the laws of 1936 (25T30303) .....  
35 1,930,000 ..... (re. \$884,000)

36 By chapter 53, section 1, of the laws of 2002:  
37 For the cost of maintaining the Tonawanda Indian Community House  
38 pursuant to chapter 549 of the laws of 1936 (25T30203) .....  
39 935,000 ..... (re. \$152,000)

40 CAPITAL PROJECTS FUNDS - OTHER  
41 Youth Facilities Improvement Fund  
42 Administration Purpose

43 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the preparation and review of plans, specifications, estimates,  
2 studies, inspections, appraisals and surveys, and payment of  
3 personal service and nonpersonal service, including fringe benefits  
4 and indirect costs related to the administration and security of  
5 capital projects provided by the office of children and family  
6 services for new and reappropriated projects (25ST1150) .....  
7 850,000 ..... (re. \$850,000)

8 CAPITAL PROJECTS FUNDS - OTHER  
9 Youth Facilities Improvement Fund  
10 Environmental Protection or Improvements Purpose

11 By chapter 54, section 1, of the laws of 2011:  
12 For payment of the cost of construction, reconstruction and improve-  
13 ments, including the preparation of designs, plans, specifications  
14 and estimates for environmental protection or improvements at vari-  
15 ous youth facilities, including liabilities incurred prior to April  
16 1, 2011 (25EN1106) ... 5,000,000 ..... (re. \$5,000,000)

17 By chapter 53, section 1, of the laws of 2010:  
18 For payment of the cost of construction, reconstruction and improve-  
19 ments, including the preparation of designs, plans, specifications  
20 and estimates for environmental protection or improvements at vari-  
21 ous youth facilities, including liabilities incurred prior to April  
22 1, 2010 (25EN1006) ... 5,000,000 ..... (re. \$5,000,000)

23 By chapter 53, section 1, of the laws of 2009:  
24 For payment of the cost of construction, reconstruction and improve-  
25 ments, including the preparation of designs, plans, specifications  
26 and estimates for environmental protection or improvements at vari-  
27 ous youth facilities, including liabilities incurred prior to April  
28 1, 2009 (25EN0906) ... 4,000,000 ..... (re. \$4,000,000)

29 By chapter 53, section 1, of the laws of 2008:  
30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates for environmental protection or improvements at vari-  
33 ous youth facilities, including liabilities incurred prior to April  
34 1, 2008 (25EN0806) ... 4,000,000 ..... (re. \$4,000,000)

35 By chapter 53, section 1, of the laws of 2007:  
36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications  
38 and estimates for environmental protection or improvements at vari-  
39 ous youth facilities, including liabilities incurred prior to April  
40 1, 2007 (25EN0706) ... 4,000,000 ..... (re. \$4,000,000)

41 By chapter 53, section 1, of the laws of 2006:  
42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates for environmental protection or improvements at vari-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1       ous youth facilities, including liabilities incurred prior to April  
2       1, 2006 (25EN0606) ... 4,000,000 ..... (re. \$1,370,000)

3 By chapter 53, section 1, of the laws of 2005:  
4     For payment of the cost of construction, reconstruction and improve-  
5     ments, including the preparation of designs, plans, specifications  
6     and estimates for environmental protection or improvements at vari-  
7     ous youth facilities, including liabilities incurred prior to April  
8     1, 2005 (25EN0506) ... 4,000,000 ..... (re. \$2,147,000)

9 By chapter 53, section 1, of the laws of 2004:  
10    For payment of the cost of construction, reconstruction and improve-  
11    ments, including the preparation of designs, plans, specifications  
12    and estimates for environmental protection or improvements at vari-  
13    ous youth facilities, including liabilities incurred prior to April  
14    1, 2004 (25EN0406) ... 4,100,000 ..... (re. \$2,032,000)

15 By chapter 53, section 1, of the laws of 2003:  
16    For payment of the cost of construction, reconstruction and improve-  
17    ments, including the preparation of designs, plans, specifications  
18    and estimates for environmental protection or improvements at vari-  
19    ous youth facilities, including liabilities incurred prior to April  
20    1, 2003 (25EN0306) ... 4,000,000 ..... (re. \$1,727,000)

21 By chapter 53, section 1, of the laws of 2001:  
22    For payment of the cost of construction, reconstruction and improve-  
23    ments, including the preparation of designs, plans, specifications  
24    and estimates for environmental protection or improvements at vari-  
25    ous youth facilities, including liabilities incurred prior to April  
26    1, 2001 (25EN0106) ... 2,650,000 ..... (re. \$204,000)

27 CAPITAL PROJECTS FUNDS - OTHER  
28 Youth Facilities Improvement Fund  
29 Health and Safety Purpose

30 By chapter 54, section 1, of the laws of 2011:  
31    For payment of the cost of construction, reconstruction and improve-  
32    ments, including the preparation of designs, plans, specifications  
33    and estimates, for health and safety improvements to existing youth  
34    facilities and programs, including liabilities incurred prior to  
35    April 1, 2011 (25011101) ... 6,000,000 ..... (re. \$6,000,000)

36 By chapter 53, section 1, of the laws of 2010:  
37    For payment of the cost of construction, reconstruction and improve-  
38    ments, including the preparation of designs, plans, specifications  
39    and estimates, for health and safety improvements to existing youth  
40    facilities and programs, including liabilities incurred prior to  
41    April 1, 2010 (25011001) ... 6,000,000 ..... (re. \$6,000,000)

42 By chapter 53, section 1, of the laws of 2009:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates, for health and safety improvements to existing youth  
4 facilities and programs, including liabilities incurred prior to  
5 April 1, 2009 (25010901) ... 5,000,000 ..... (re. \$5,000,000)

6 By chapter 53, section 1, of the laws of 2008:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications  
9 and estimates, for health and safety improvements to existing youth  
10 facilities and programs, including liabilities incurred prior to  
11 April 1, 2008 (25010801) ... 5,000,000 ..... (re. \$5,000,000)

12 By chapter 53, section 1, of the laws of 2007:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications  
15 and estimates, for health and safety improvements to existing youth  
16 facilities and programs, including liabilities incurred prior to  
17 April 1, 2007 (25010701) ... 5,000,000 ..... (re. \$3,669,000)

18 By chapter 53, section 1, of the laws of 2006:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications  
21 and estimates, for health and safety improvements to existing youth  
22 facilities and programs, including liabilities incurred prior to  
23 April 1, 2006 (25010601) ... 5,000,000 ..... (re. \$1,874,000)

24 By chapter 53, section 1, of the laws of 2005:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications  
27 and estimates, for health and safety improvements to existing youth  
28 facilities and programs, including liabilities incurred prior to  
29 April 1, 2005 (25010501) ... 6,000,000 ..... (re. \$1,361,000)

30 By chapter 53, section 1, of the laws of 2004:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications  
33 and estimates, for health and safety improvements to existing youth  
34 facilities and programs, including liabilities incurred prior to  
35 April 1, 2004 (25010401) ... 4,600,000 ..... (re. \$1,156,000)

36 By chapter 53, section 1, of the laws of 2003:  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates, for health and safety improvements to existing youth  
40 facilities and programs, including liabilities incurred prior to  
41 April 1, 2003 (25010301) ... 3,000,000 ..... (re. \$727,000)

42 By chapter 53, section 1, of the laws of 2002:  
43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 and estimates, for health and safety improvements to existing youth  
2 facilities and programs, including liabilities incurred prior to  
3 April 1, 2002 (25010201) ... 2,000,000 ..... (re. \$191,000)  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, for health and safety improvements to existing youth  
7 facilities and programs, including liabilities incurred prior to  
8 April 1, 2002 (25A10201) ... 2,200,000 ..... (re. \$235,000)

9 By chapter 53, section 1, of the laws of 2001:  
10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates, for health and safety improvements to existing youth  
13 facilities and programs, including liabilities incurred prior to  
14 April 1, 2001 (25010101) ... 2,000,000 ..... (re. \$74,000)

15 CAPITAL PROJECTS FUNDS - OTHER  
16 Youth Facilities Improvement Fund  
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2011:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications,  
21 and estimates for the preservation of existing facilities and  
22 programs, including liabilities incurred prior to April 1, 2011  
23 (25031103) ... 7,000,000 ..... (re. \$6,620,000)

24 By chapter 53, section 1, of the laws of 2010:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications,  
27 and estimates for the preservation of existing facilities and  
28 programs, including liabilities incurred prior to April 1, 2010  
29 (25031003) ... 7,000,000 ..... (re. \$7,000,000)

30 By chapter 53, section 1, of the laws of 2009:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications,  
33 and estimates for the preservation of existing facilities and  
34 programs, including liabilities incurred prior to April 1, 2009  
35 (25030903) ... 6,000,000 ..... (re. \$5,232,000)

36 By chapter 53, section 1, of the laws of 2008:  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications,  
39 and estimates for the preservation of existing facilities and  
40 programs, including liabilities incurred prior to April 1, 2008  
41 (25030803) ... 6,000,000 ..... (re. \$1,637,000)

42 By chapter 53, section 1, of the laws of 2007:  
43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications,

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 and estimates for the preservation of existing facilities and  
2 programs, including liabilities incurred prior to April 1, 2007  
3 (25030703) ... 6,000,000 ..... (re. \$1,911,000)

4 By chapter 53, section 1, of the laws of 2006:  
5 For payment of the cost of construction, reconstruction and improve-  
6 ments, including the preparation of designs, plans, specifications,  
7 and estimates for the preservation of existing facilities and  
8 programs, including liabilities incurred prior to April 1, 2006  
9 (25030603) ... 6,000,000 ..... (re. \$1,939,000)

10 By chapter 53, section 1, of the laws of 2004:  
11 For payment of the cost of construction, reconstruction and improve-  
12 ments, including the preparation of designs, plans, specifications,  
13 and estimates for the preservation of existing facilities and  
14 programs, including liabilities incurred prior to April 1, 2004  
15 (25030403) ... 5,000,000 ..... (re. \$384,000)

16 By chapter 53, section 1, of the laws of 2003:  
17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications,  
19 and estimates for the preservation of existing facilities and  
20 programs, including liabilities incurred prior to April 1, 2003  
21 (25030303) ... 4,000,000 ..... (re. \$845,000)

22 By chapter 53, section 1, of the laws of 2002:  
23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications,  
25 and estimates for the preservation of existing facilities and  
26 programs, including liabilities incurred prior to April 1, 2002  
27 (25030203) ... 2,000,000 ..... (re. \$365,000)

28 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

29 CAPITAL PROJECTS FUNDS - OTHER  
30 Youth Facilities Improvement Fund  
31 Program Improvement or Program Change Purpose

32 By chapter 54, section 1, of the laws of 2011:  
33 For payment of the cost of construction, reconstruction, security and  
34 other improvements, including the preparation of designs, plans,  
35 specifications and estimates related to improvements or changes to  
36 existing facilities or programs, including liabilities incurred  
37 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,805,000)

38 By chapter 53, section 1, of the laws of 2010:  
39 For payment of the cost of construction, reconstruction, security and  
40 other improvements, including the preparation of designs, plans,  
41 specifications and estimates related to improvements or changes to  
42 existing facilities or programs, including liabilities incurred

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 prior to April 1, 2010 (25081008) .....  
2 10,000,000 ..... (re. \$10,000,000)

3 By chapter 53, section 1, of the laws of 2009:  
4 For payment of the cost of construction, reconstruction, security and  
5 other improvements, including the preparation of designs, plans,  
6 specifications and estimates related to improvements or changes to  
7 existing facilities or programs, including liabilities incurred  
8 prior to April 1, 2009 (25080908) .....  
9 13,000,000 ..... (re. \$13,000,000)

10 By chapter 53, section 1, of the laws of 2008:  
11 For payment of the cost of construction, reconstruction, security and  
12 other improvements, including the preparation of designs, plans,  
13 specifications and estimates related to improvements or changes to  
14 existing facilities or programs, including liabilities incurred  
15 prior to April 1, 2008 (25A80808) .....  
16 13,840,000 ..... (re. \$11,676,000)

17 By chapter 53, section 1, of the laws of 2007:  
18 For payment of the cost of construction, reconstruction, security and  
19 other improvements, including the preparation of designs, plans,  
20 specifications and estimates related to improvements or changes to  
21 existing facilities or programs, including liabilities incurred  
22 prior to April 1, 2007 (25080708) ... 13,840,000 .. (re. \$2,852,000)

23 By chapter 53, section 1, of the laws of 2006:  
24 For payment of the cost of construction, reconstruction, security and  
25 other improvements, including the preparation of designs, plans,  
26 specifications and estimates related to improvements or changes to  
27 existing facilities or programs, including liabilities incurred  
28 prior to April 1, 2006 (25A80608) ... 8,000,000 ..... (re. \$684,000)

29 By chapter 53, section 1, of the laws of 2005:  
30 For payment of the cost of construction, reconstruction and improv-  
31 ments, including the preparation of designs, plans, specifications,  
32 and estimates related to improvements or changes to existing facili-  
33 ties or programs, including liabilities incurred prior to April 1,  
34 2005 (25A80508) ... 2,000,000 ..... (re. \$101,000)

35 By chapter 53, section 1, of the laws of 2003:  
36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications,  
38 and estimates related to improvements or changes to existing facili-  
39 ties or programs, including liabilities incurred prior to April 1,  
40 2003 (25080308) ... 2,100,000 ..... (re. \$973,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	30,000,000	92,352,000
5	-----	-----
6 All Funds .....	30,000,000	92,352,000
7	=====	=====
8		
9 SUPPORTED HOUSING PROGRAM (CCP) .....		30,000,000
10		-----

11 Capital Projects Funds - Other  
12 Housing Program Fund  
13 Homeless Housing Grants Purpose

14 For services and expenses, including the  
15 payments on contracts executed prior to  
16 April 1, 2011, related to implementing the  
17 provisions of the homeless housing and  
18 assistance program in accordance with  
19 title 1 of article 2-A of the social  
20 services law, including costs incurred  
21 through individual or joint contracts with  
22 any entity where such contract will result  
23 in expedited homeless project development,  
24 and including, without deposit to the  
25 homeless housing and assistance account,  
26 payments to any entity for technical  
27 assistance required to approve contracts.  
28 Notwithstanding any inconsistent provision  
29 of law, up to two percent of the appropri-  
30 ation for any fiscal year may be used to  
31 pay for technical assistance in support of  
32 project development and operation, support  
33 services development, architecture and  
34 engineering, legal services and financial  
35 services and may be provided by individ-  
36 uals and not-for-profit or business corpo-  
37 rations. No funds shall be expended from  
38 this appropriation until the director of  
39 the budget has approved a financial plan  
40 submitted by the office of temporary and  
41 disability assistance on behalf of the  
42 homeless housing assistance program in  
43 such detail as required by the budget  
44 director (270312G5) ..... 25,000,000  
45 For the development of permanent, emergency  
46 and transitional housing for persons with



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2012-13

1 AIDS in accordance with article 2-A of the  
2 social services law; provided, however,  
3 that if an insufficient number of viable  
4 proposals for persons with AIDS are  
5 received, the balance of funding can be  
6 used for the development of permanent,  
7 emergency and transitional housing for  
8 other priority need populations as deter-  
9 mined by the commissioner of the office of  
10 temporary and disability assistance and  
11 approved by the director of the budget.  
12 Notwithstanding any inconsistent provision  
13 of law, up to two percent of the appropri-  
14 ation for any fiscal year may be used to  
15 pay for technical assistance in support of  
16 project development and operation, support  
17 services development, architecture and  
18 engineering, legal services and financial  
19 services and may be provided by individ-  
20 uals and not-for-profit or business corpo-  
21 rations (270812G5) ..... 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 SUPPORTED HOUSING PROGRAM (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER  
3 Housing Program Fund  
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For services and expenses, including the payments on contracts  
7 executed prior to April 1, 2011, related to implementing the  
8 provisions of the homeless housing and assistance program in accord-  
9 ance with title 1 of article 2-A of the social services law, includ-  
10 ing costs incurred through individual or joint contracts with any  
11 entity where such contract will result in expedited homeless project  
12 development, and including, without deposit to the homeless housing  
13 and assistance account, payments to any entity for technical assist-  
14 ance required to approve contracts. Notwithstanding any inconsistent  
15 provision of law, up to two percent of the appropriation for any  
16 fiscal year may be used to pay for technical assistance in support  
17 of project development and operation, support services development,  
18 architecture and engineering, legal services and financial services  
19 and may be provided by individuals and not-for-profit or business  
20 corporations. No funds shall be expended from this appropriation  
21 until the director of the budget has approved a financial plan  
22 submitted by the office of temporary and disability assistance on  
23 behalf of the homeless housing assistance program in such detail as  
24 required by the budget director (270311G5) .....  
25 25,000,000 ..... (re. \$23,482,000)

26 For the development of permanent, emergency and transitional housing  
27 for persons with AIDS in accordance with article 2-A of the social  
28 services law; provided, however, that if an insufficient number of  
29 viable proposals for persons with AIDS are received, the balance of  
30 funding can be used for the development of permanent, emergency and  
31 transitional housing for other priority need populations as deter-  
32 mined by the commissioner of the office of temporary and disability  
33 assistance and approved by the director of the budget. Notwithstand-  
34 ing any inconsistent provision of law, up to two percent of the  
35 appropriation for any fiscal year may be used to pay for technical  
36 assistance in support of project development and operation, support  
37 services development, architecture and engineering, legal services  
38 and financial services and may be provided by individuals and not-  
39 for-profit or business corporations (270811G5) .....  
40 5,000,000 ..... (re. \$5,000,000)

41 By chapter 53, section 1, of the laws of 2010:

42 For services and expenses, including the payments on contracts  
43 executed prior to April 1, 2010, related to implementing the  
44 provisions of the homeless housing and assistance program in accord-  
45 ance with title 1 of article 2-A of the social services law, includ-  
46 ing costs incurred through individual or joint contracts with any  
47 entity where such contract will result in expedited homeless project  
48 development, and including, without deposit to the homeless housing

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270310G5) .....  
25,000,000 ..... (re. \$23,055,000)  
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270810G5) .....  
5,000,000 ..... (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses, including the payments on contracts executed prior to April 1, 2009, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270309G5) .....  
25,000,000 ..... (re. \$23,159,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the development of permanent, emergency and transitional housing  
2 for persons with AIDS in accordance with article 2-A of the social  
3 services law; provided, however, that if an insufficient number of  
4 viable proposals for persons with AIDS are received, the balance of  
5 funding can be used for the development of permanent, emergency and  
6 transitional housing for other priority need populations as deter-  
7 mined by the commissioner of the office of temporary and disability  
8 assistance and approved by the director of the budget. Notwithstand-  
9 ing any inconsistent provision of law, up to two percent of the  
10 appropriation for any fiscal year may be used to pay for technical  
11 assistance in support of project development and operation, support  
12 services development, architecture and engineering, legal services  
13 and financial services and may be provided by individuals and not-  
14 for-profit or business corporations (270809G5) .....  
15 5,000,000 ..... (re. \$5,000,000)

16 By chapter 53, section 1, of the laws of 2008:

17 For services and expenses, including the payments on contracts  
18 executed prior to April 1, 2008, related to implementing the  
19 provisions of the homeless housing and assistance program in accord-  
20 ance with title 1 of article 2-A of the social services law, includ-  
21 ing costs incurred through individual or joint contracts with any  
22 entity where such contract will result in expedited homeless project  
23 development, and including, without deposit to the homeless housing  
24 and assistance account, payments to any entity for technical assist-  
25 ance required to approve contracts. Notwithstanding any inconsistent  
26 provision of law, up to two percent of the appropriation for any  
27 fiscal year may be used to pay for technical assistance in support  
28 of project development and operation, support services development,  
29 architecture and engineering, legal services and financial services  
30 and may be provided by individuals and not-for-profit or business  
31 corporations. No funds shall be expended from this appropriation  
32 until the director of the budget has approved a financial plan  
33 submitted by the office of temporary and disability assistance on  
34 behalf of the homeless housing assistance program in such detail as  
35 required by the budget director (270308G5) .....  
36 25,000,000 ..... (re. \$7,656,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	82,065,000	368,269,000
6	-----	-----
7 All Funds .....	82,065,000	368,269,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 4,375,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preparation of Plans Purpose

14 For payment to the design and construction  
 15 management account of the centralized  
 16 services fund of the New York state office  
 17 of general services for the purpose of  
 18 preparation and review of plans, specifi-  
 19 cations, estimates, services, construction  
 20 management and supervision, inspection,  
 21 studies, appraisals, surveys, testing and  
 22 environmental impact statements, value  
 23 engineering, life cycle costing, or, for  
 24 the costs of consultant services to  
 25 perform said purposes to be used for the  
 26 rehabilitation, erection, construction,  
 27 reconstruction, alteration, or improvement  
 28 of new or existing facilities or programs,  
 29 including the payment of liabilities  
 30 incurred prior to April 1, 2012 (05061230) ... 4,375,000

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES  
 32 (CCP) ..... 77,690,000  
 33 -----

34 Capital Projects Funds - Other  
 35 Capital Projects Fund  
 36 Energy Conservation Purpose

37 For the payment of the costs of energy  
 38 conservation projects for existing facili-  
 39 ties including the payment of liabilities  
 40 incurred prior to April 1, 2012 (05061205)  
 41 ..... 5,000,000

42 Capital Projects Funds - Other  
 43 Capital Projects Fund

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2012-13

1 Health and Safety Purpose

2 For payment of the cost of demolition,  
3 alterations and improvements for health  
4 and safety to existing facilities, includ-  
5 ing the payment of liabilities incurred  
6 prior to April 1, 2012 (05061201) ..... 17,279,000

7 For additional funds for the construction of  
8 a security portal on the State Street  
9 entrance of the third floor of the Legis-  
10 lative Office Building ..... 65,000

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Preservation of Facilities Purpose

14 For payment of the cost of alterations and  
15 improvements and minor rehabilitation and  
16 improvements for the preservation of  
17 existing facilities, including the payment  
18 of liabilities incurred prior to April 1,  
19 2012 (05061203) ..... 13,096,000

20 For payment of the costs of alterations,  
21 improvements and rehabilitation for the  
22 preservation of the state Capitol Building  
23 (05CR1203) ..... 250,000

24 For payment of the costs of alterations,  
25 improvements and rehabilitation for the  
26 preservation of various facilities  
27 throughout the State, including the  
28 payment of liabilities incurred prior to  
29 April 1, 2012 (05NR1203) ..... 26,000,000

30 Capital Projects Funds - Other  
31 Capital Projects Fund  
32 Preventive Maintenance Purpose

33 For preventive maintenance on state facili-  
34 ties including personal services, non-per-  
35 sonal services, fringe benefits and the  
36 contractual services provided by private  
37 firms, including the payment of liabil-  
38 ities incurred prior to April 1, 2012  
39 (050912PM) ..... 16,000,000

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Capital Projects Fund

## 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection, studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements, value engineering, life cycle costing,  
12 or, for the costs of consultant services to perform said purposes to  
13 be used for the rehabilitation, erection, construction, recon-  
14 struction, alteration, or improvement of new or existing facilities  
15 or programs, including the payment of liabilities incurred prior to  
16 April 1, 2011 (05061130) ... 13,166,000 ..... (re. \$13,166,000)

17 By chapter 50, section 1, of the laws of 2010:

18 For payment to the design and construction management account of the  
19 centralized services fund of the New York state office of general  
20 services for the purpose of preparation and review of plans, spec-  
21 ifications, estimates, services, construction management and super-  
22 vision, inspection, studies, appraisals, surveys, testing and envi-  
23 ronmental impact statements, value engineering, life cycle costing,  
24 or, for the costs of consultant services to perform said purposes to  
25 be used for the rehabilitation, erection, construction, recon-  
26 struction, alteration, or improvement of new or existing facilities  
27 or programs, including the payment of liabilities incurred prior to  
28 April 1, 2010 (05061030) ... 12,766,000 ..... (re. \$12,766,000)

29 By chapter 50, section 1, of the laws of 2009:

30 For payment to the design and construction management account of the  
31 centralized services fund of the New York state office of general  
32 services for the purpose of preparation and review of plans, spec-  
33 ifications, estimates, services, construction management and super-  
34 vision, inspection, studies, appraisals, surveys, testing and envi-  
35 ronmental impact statements, value engineering, life cycle costing,  
36 or, for the costs of consultant services to perform said purposes to  
37 be used for the rehabilitation, erection, construction, recon-  
38 struction, alteration, or improvement of new or existing facilities  
39 or programs, including the payment of liabilities incurred prior to  
40 April 1, 2009 (05060930) ... 13,000,000 ..... (re. \$7,842,000)

41 By chapter 50, section 1, of the laws of 2008:

42 For payment to the design and construction management account of the  
43 centralized services fund of the New York state office of general  
44 services for the purpose of preparation and review of plans, spec-  
45 ifications, estimates, services, construction management and super-  
46 vision, inspection, studies, appraisals, surveys, testing and envi-  
47 ronmental impact statements, value engineering, life cycle costing,

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 ..... (re. \$1,687,000)

By chapter 50, section 1, of the laws of 2007:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 ..... (re. \$3,943,000)

## MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) ..... 10,000,000 ..... (re. \$5,685,000)

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2011 (05061105) ... 6,000,000 ... (re. \$6,000,000)

By chapter 50, section 1, of the laws of 2010:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2010 (05061005) ... 4,000,000 ... (re. \$4,000,000)

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:



## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For payment of the cost of alterations and improvements for health and  
2 safety to existing facilities, including the payment of liabilities  
3 incurred prior to April 1, 2011 (05061101) .....  
4 8,800,000 ..... (re. \$8,800,000)

5 By chapter 50, section 1, of the laws of 2010:  
6 For payment of the cost of alterations and improvements for health and  
7 safety to existing facilities, including the payment of liabilities  
8 incurred prior to April 1, 2010 (05061001) .....  
9 22,000,000 ..... (re. \$22,000,000)

10 By chapter 50, section 1, of the laws of 2009:  
11 For payment of the cost of alterations and improvements for health and  
12 safety to existing facilities, including the payment of liabilities  
13 incurred prior to April 1, 2009 (05060901) .....  
14 10,700,000 ..... (re. \$10,700,000)

15 By chapter 50, section 1, of the laws of 2008:  
16 For payment of the cost of alterations and improvements for health and  
17 safety to existing facilities, including the payment of liabilities  
18 incurred prior to April 1, 2008 (05060801) .....  
19 10,700,000 ..... (re. \$10,700,000)

20 By chapter 50, section 1, of the laws of 2007:  
21 For payment of the cost of alterations and improvements for health and  
22 safety to existing facilities, including the payment of liabilities  
23 incurred prior to April 1, 2007 (05060701) .....  
24 10,700,000 ..... (re. \$10,700,000)

25 By chapter 50, section 1, of the laws of 2006:  
26 For payment of the cost of alterations and improvements for health and  
27 safety to existing facilities, including the payment of liabilities  
28 incurred prior to April 1, 2006 (05060601) .....  
29 10,700,000 ..... (re. \$7,123,000)

30 By chapter 50, section 1, of the laws of 2005:  
31 For payment of the cost of alterations and improvements for health and  
32 safety to existing facilities, including the payment of liabilities  
33 incurred prior to April 1, 2005 (05070501) .....  
34 31,250,000 ..... (re. \$7,723,000)

35 CAPITAL PROJECTS FUNDS - OTHER  
36 Capital Projects Fund  
37 New Facilities Purpose

38 By chapter 50, section 1, of the laws of 2009:  
39 For services and expenses related to the design and construction of  
40 state facilities, including payment of liabilities incurred prior to  
41 April 1, 2009. Amounts appropriated herein may be transferred from  
42 this appropriation to any other capital projects appropriation made  
43 to any other state department or agency, for the purpose of

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 constructing a facility that will benefit multiple state agencies  
2 (05AA0907) ... 10,000,000 ..... (re. \$10,000,000)

3 By chapter 50, section 1, of the laws of 2008:  
4 For services and expenses related to the design and construction of  
5 state facilities, including payment of liabilities incurred prior to  
6 April 1, 2008. Amounts appropriated herein may be transferred from  
7 this appropriation to any other capital projects appropriation made  
8 to any other state department or agency, for the purpose of  
9 constructing a facility that will benefit multiple state agencies  
10 (05AA0807) ... 10,000,000 ..... (re. \$10,000,000)

11 By chapter 50, section 1, of the laws of 2007:  
12 For services and expenses related to the design and construction of  
13 state facilities, including payment of liabilities incurred prior to  
14 April 1, 2007. Notwithstanding section 51 of the state finance law,  
15 funds may be transferred from this appropriation to any other capi-  
16 tal projects appropriation made to a state department or agency, for  
17 the purpose of constructing a facility that will benefit multiple  
18 state agencies (05AA0707) ... 10,000,000 ..... (re. \$10,000,000)

19 By chapter 50, section 1, of the laws of 2006:  
20 For services and expenses related to the design and construction of  
21 state facilities, including payment of liabilities incurred prior to  
22 April 1, 2006. Notwithstanding section 51 of the state finance law,  
23 funds may be transferred from this appropriation to any other capi-  
24 tal projects appropriation made to a state department or agency, for  
25 the purpose of constructing a facility that will benefit multiple  
26 state agencies (05AA0607) ... 11,000,000 ..... (re. \$11,000,000)

27 CAPITAL PROJECTS FUNDS - OTHER  
28 Capital Projects Fund  
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2011:  
31 For payment of the cost of alterations and improvements and minor  
32 rehabilitation and improvements for the preservation of existing  
33 facilities, including the payment of liabilities incurred prior to  
34 April 1, 2011 (05061103) ... 6,284,000 ..... (re. \$6,284,000)  
35 For payment of the costs of alterations, improvements and rehabili-  
36 tation for the preservation of the state Capitol Building (05CR1103)  
37 ... 650,000 ..... (re. \$650,000)  
38 For payment of the costs of alterations, improvements and rehabili-  
39 tation for the preservation of various facilities throughout the  
40 State, including the payment of liabilities incurred prior to April  
41 1, 2011 (05NR1103) ... 33,100,000 ..... (re. \$33,100,000)

42 By chapter 50, section 1, of the laws of 2010:  
43 For payment of the cost of alterations and improvements and minor  
44 rehabilitation and improvements for the preservation of existing  
45 facilities, including the payment of liabilities incurred prior to  
46 April 1, 2010 (05061003) ... 12,634,000 ..... (re. \$12,634,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For payment of the costs of alterations, improvements and rehabili-  
2 tation for the preservation of the state Capitol Building (05CR1003)  
3 ... 3,650,000 ..... (re. \$3,650,000)  
4 For payment of the costs of alterations, improvements and rehabili-  
5 tation for the preservation of various facilities throughout the  
6 State, including the payment of liabilities incurred prior to April  
7 1, 2010 (05NR1003) ... 16,000,000 ..... (re. \$3,966,000)

8 By chapter 50, section 1, of the laws of 2009:  
9 For payment of the cost of alterations and improvements and minor  
10 rehabilitation and improvements for the preservation of existing  
11 facilities, including the payment of liabilities incurred prior to  
12 April 1, 2009 (05060903) ... 7,000,000 ..... (re. \$7,000,000)  
13 For payment of the costs of alterations, improvements and rehabili-  
14 tation for the preservation of the state Capitol Building (05CR0903)  
15 ... 15,000,000 ..... (re. \$15,000,000)  
16 For payment of the costs of alterations, improvements and rehabili-  
17 tation for the preservation of the Governor Nelson A. Rockefeller  
18 Empire State Plaza (05NR0903) ... 10,000,000 ..... (re. \$7,753,000)

19 By chapter 50, section 1, of the laws of 2008:  
20 For payment of the cost of alterations and improvements and minor  
21 rehabilitation and improvements for the preservation of existing  
22 facilities, including the payment of liabilities incurred prior to  
23 April 1, 2008 (05060803) ... 20,000,000 ..... (re. \$20,000,000)  
24 For payment of the costs of alterations, improvements and rehabili-  
25 tation for the preservation of the state Capitol Building (05CR0803)  
26 ... 5,000,000 ..... (re. \$5,000,000)  
27 For payment of the costs of alterations, improvements and rehabili-  
28 tation for the preservation of the Governor Nelson A. Rockefeller  
29 Empire State Plaza (05NR0803) ... 10,000,000 ..... (re. \$4,604,000)  
30 For the payment of the costs of alterations, improvement and rehabili-  
31 tation for the preservation of Hearing Room C located in the Legis-  
32 lative Office Building (05LC0803) .....  
33 1,075,000 ..... (re. \$137,000)  
34 For the payment of the costs of alterations, improvement and rehabili-  
35 tation for the preservation of Hearing Room A located in the Legis-  
36 lative Office Building and other Senate public meeting places  
37 (05LA0803) ... 1,075,000 ..... (re. \$854,000)

38 By chapter 50, section 1, of the laws of 2007:  
39 For payment of the cost of alterations and improvements and minor  
40 rehabilitation and improvements for the preservation of existing  
41 facilities, including the payment of liabilities incurred prior to  
42 April 1, 2007 (05060703) ... 20,000,000 ..... (re. \$11,878,000)  
43 For payment of the costs of alterations, improvements and rehabili-  
44 tation for the preservation of the state Capitol Building (05CR0703)  
45 ... 5,000,000 ..... (re. \$1,795,000)  
46 For the payment of the costs of alterations, improvement and rehabili-  
47 tation for the preservation of Hearing Room A located in the Legis-  
48 lative Office Building and other Senate public meeting places  
49 (05LA0703) ... 1,050,000 ..... (re. \$382,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2006:  
2 For payment of the costs of alterations, improvements and rehabili-  
3 tation for the preservation of the state Capitol Building (05030603)  
4 ... 26,000,000 ..... (re. \$9,849,000)  
5 For payment of the costs of alterations, improvements and rehabili-  
6 tation for the preservation of Hearing Rooms B and C located in the  
7 Legislative Office Building (05LL0603) .....  
8 1,645,000 ..... (re. \$277,000)  
9 For payment of the costs of alterations, improvements and rehabili-  
10 tation for the preservation of the Governor Nelson A. Rockefeller  
11 Empire State Plaza (05NR0603) ... 20,000,000 ..... (re. \$2,618,000)  
12 For payment of the state's share of costs of alterations and improve-  
13 ments for preservation of facilities at the Binghamton Governmental  
14 Complex, including but not limited to repair and rehabilitation of  
15 parking garage facilities. The state's share of such costs shall be  
16 determined pursuant to a written tripartite agreement between the  
17 state of New York, Broome County, and the city of Binghamton. All or  
18 part of this amount may be used for payment to the design and  
19 construction management account of the centralized services fund of  
20 the New York state office of general services for services rendered  
21 (05BP0603) ... 6,200,000 ..... (re. \$1,193,000)  
22 Advance for costs of alterations and improvements for preservation of  
23 facilities at the Binghamton Governmental Complex, including but not  
24 limited to repair and rehabilitation of parking garage facilities.  
25 All or part of this amount may be used for payment to the design and  
26 construction management account of the centralized services fund of  
27 the New York state office of general services for services rendered.  
28 No portion of this appropriation shall be available until the divi-  
29 sion of the budget has reviewed and approved a repayment agreement  
30 with the city of Binghamton and Broome county. Such agreement, at  
31 the minimum, shall provide for reimbursement to the state by the  
32 city of Binghamton and Broome county for their respective shares of  
33 all design and construction disbursements (05BL0603) .....  
34 5,800,000 ..... (re. \$237,000)

35 By chapter 50, section 1, of the laws of 2003:  
36 For payment of the cost of alterations and improvements and minor  
37 rehabilitation and improvements for the preservation of existing  
38 facilities, including the payment of liabilities incurred prior to  
39 April 1, 2003 (05220303) ... 30,000,000 ..... (re. \$10,860,000)

40 CAPITAL PROJECTS FUNDS - OTHER  
41 Capital Projects Fund  
42 Preventive Maintenance Purpose

43 By chapter 54, section 1, of the laws of 2011:  
44 For preventive maintenance on state facilities including personal  
45 services, nonpersonal services, fringe benefits and the contractual  
46 services provided by private firms, including the payment of liabil-  
47 ities incurred prior to April 1, 2011 (050911PM) .....  
48 16,000,000 ..... (re. \$15,537,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2010:  
2 For preventive maintenance on state facilities including personal  
3 services, nonpersonal services, fringe benefits and the contractual  
4 services provided by private firms, including the payment of liabil-  
5 ities incurred prior to April 1, 2010 (050910PM) .....  
6 16,000,000 ..... (re. \$11,165,000)

7 By chapter 50, section 1, of the laws of 2009:  
8 For preventive maintenance on state facilities including personal  
9 services, nonpersonal services, fringe benefits and the contractual  
10 services provided by private firms, including the payment of liabil-  
11 ities incurred prior to April 1, 2009 (050909PM) .....  
12 16,000,000 ..... (re. \$6,011,000)

13 SUSTAINABILITY (CCP)

14 CAPITAL PROJECTS FUNDS - OTHER  
15 Capital Projects Fund  
16 Sustainability Purpose

17 By chapter 50, section 1, of the laws of 2009:  
18 For payments on sustainability projects at various facilities through-  
19 out the State, including the payment of liabilities incurred prior  
20 to April 1, 2009 (050109SU) ... 13,300,000 ..... (re. \$2,000,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	15,600,000	832,271,000
6 Capital Projects Funds - Federal ...	24,146,000	226,973,000
7	-----	-----
8 All Funds .....	39,746,000	1,059,244,000
9	=====	=====

10 LABORATORIES AND RESEARCH (CCP) ..... 8,000,000  
 11 -----

12 Capital Projects Funds - Other  
 13 Capital Projects Fund  
 14 Preservation of Facilities Purpose

15 To maintain and improve existing facilities  
 16 including preparation of plans and for  
 17 payment to the design and construction  
 18 management account of the centralized  
 19 services fund of the New York state office  
 20 of general services. Upon the request of  
 21 the commissioner of the department of  
 22 health and approval of the director of the  
 23 division of the budget, funds of this  
 24 appropriation may be transferred to the  
 25 dormitory authority of the state of New  
 26 York for capital projects (12591203) ..... 8,000,000

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)..... 7,600,000  
 28 -----

29 Capital Projects Funds - Other  
 30 Capital Projects Fund  
 31 Preservation of Facilities Purpose

32 For minor alterations, improvements and  
 33 preventive maintenance of St. Albans Nurs-  
 34 ing Home, Helen Hayes Hospital, Oxford  
 35 Nursing Home, Batavia Nursing Home, and  
 36 Montrose Nursing Home including prepara-  
 37 tion of plans and for payment to the  
 38 design and construction management account  
 39 of the centralized services fund of the  
 40 New York state office of general services.  
 41 Upon the request of the commissioner of  
 42 the department of health and approval of  
 43 the director of the division of the budg-

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2012-13

1 et, funds of this appropriation may be  
2 transferred to the dormitory authority of  
3 the state of New York for capital projects  
4 (12601203) ..... 7,600,000

5 WATER RESOURCES (CCP) ..... 24,146,000  
6 -----

7 Capital Projects Funds - Federal  
8 Federal Capital Projects Fund  
9 Water Resources Purpose

10 For federal grants for the safe drinking  
11 water revolving fund (12021257) ..... 24,146,000

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)  
CAPITAL GRANT PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER  
Capital Projects Fund  
Health Care System Improvement Purpose

The appropriation made by chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance, INCLUDING \$25,000,000 FOR TRANSFER TO THE ROSWELL PARK CANCER INSTITUTE CORPORATION TO SUPPORT CAPITAL PROJECTS IN ACCORDANCE WITH SECTION 2818 OF THE PUBLIC HEALTH LAW ESTABLISHING THE HEALTH CARE SYSTEM IMPROVEMENT CAPITAL GRANT PROGRAM, heretofore accrued or hereafter to accrue (12HE10HE) .....  
152,000,000 ..... (re. \$152,000,000)

By chapter 54, section 1, of the laws of 2010:

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD10HE) .....  
108,000,000 ..... (re. \$99,946,000)



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2009:  
2 For payments and grants in accordance with section 2818 of the public  
3 health law establishing the health care system improvement capital  
4 grant program, including necessary support to facilitate closures,  
5 conversions and consolidations within the health care delivery  
6 system including operational support intended to maintain facility  
7 viability the retirement of health care facility indebtedness,  
8 provided, however, that no expenditures may be made from this appro-  
9 priation until a comprehensive plan of projects has been approved by  
10 the director of the budget. For purposes of HEAL NY, all such activ-  
11 ities are deemed to constitute a capital expenditure. The moneys  
12 hereby appropriated shall be for payment of financial assistance  
13 heretofore accrued or hereafter to accrue (12HE09HE) .....  
14 192,000,000 ..... (re. \$133,079,000)  
15 An advance for payments and grants in accordance with section 2818 of  
16 the public health law establishing the health care system improve-  
17 ment capital grant program, provided, however, that no expenditures  
18 may be made from this appropriation until a comprehensive plan of  
19 projects has been approved by the director of the budget. The moneys  
20 hereby appropriated shall be for payment of financial assistance  
21 heretofore accrued or hereafter to accrue (12BD09HE) .....  
22 108,000,000 ..... (re. \$83,929,000)

23 By chapter 54, section 1, of the laws of 2008:  
24 For payments and grants in accordance with section 2818 of the public  
25 health law establishing the health care system improvement capital  
26 grant program, including necessary support to facilitate closures,  
27 conversions and consolidations within the health care delivery  
28 system including operational support intended to maintain facility  
29 viability the retirement of health care facility indebtedness,  
30 provided, however, that no expenditures may be made from this appro-  
31 priation until a comprehensive plan of projects has been approved by  
32 the director of the budget. For purposes of HEAL NY, all such activ-  
33 ities are deemed to constitute a capital expenditure. The moneys  
34 hereby appropriated shall be for payment of financial assistance  
35 heretofore accrued or hereafter to accrue (12HE08HE) .....  
36 133,000,000 ..... (re. \$75,384,000)  
37 For services and expenses related to local health care planning  
38 including but not limited to: examining racial and ethnic dispari-  
39 ties in the provision of health care; developing a process to meas-  
40 ure and integrate consumer needs for health care services as the  
41 basis for health care provider planning; assessing future long term  
42 care needs taking into account consumer preferences for care; and  
43 reviewing the impact of the migration of services from hospitals to  
44 ambulatory care providers on the cost, quality and availability of  
45 services. Notwithstanding section one hundred twelve or section one  
46 hundred sixty-three of the state finance law, the commissioner of  
47 health, at his or her discretion, may award, without a competitive  
48 process, grants up to \$2 million to qualified health planning agen-  
49 cies for such purposes. For the purposes of HEAL NY, such activities  
50 are deemed to constitute a capital expenditure (12HE08HE) .....  
51 7,000,000 ..... (re. \$2,469,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 An advance for payments and grants in accordance with section 2818 of  
2 the public health law establishing the health care system improve-  
3 ment capital grant program, provided, however, that no expenditures  
4 may be made from this appropriation until a comprehensive plan of  
5 projects has been approved by the director of the budget. The moneys  
6 hereby appropriated shall be for payment of financial assistance  
7 heretofore accrued or hereafter to accrue (12BD08HE) .....  
8 85,000,000 ..... (re. \$50,328,000)

9 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
10 section 1, of the laws of 2009:

11 For payments and grants in accordance with section 2818 of the public  
12 health law establishing the health care system improvement capital  
13 grant program, including necessary support to facilitate closures,  
14 conversions and consolidations within the health care delivery  
15 system including the retirement of health care facility indebt-  
16 edness, provided, however, that no expenditures may be made from  
17 this appropriation until a comprehensive plan of projects has been  
18 approved by the director of the budget. For purposes of HEAL NY, all  
19 such activities are deemed to constitute a capital expenditure.

20 The moneys hereby appropriated shall be for payment of financial  
21 assistance heretofore accrued or hereafter to accrue (12HE07HE) ....  
22 140,000,000 ..... (re. \$55,293,000)

23 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
24 section 1, of the laws of 2008:

25 An advance for payments and grants in accordance with section 2818 of  
26 the public health law establishing the health care system improve-  
27 ment capital grant program, provided, however, that no expenditures  
28 may be made from this appropriation until a comprehensive plan of  
29 projects has been approved by the director of the budget. The moneys  
30 hereby appropriated shall be for payment of financial assistance  
31 heretofore accrued or hereafter to accrue (12BD07HE) .....  
32 85,000,000 ..... (re. \$30,675,000)

33 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
34 section 1, of the laws of 2009:

35 For payments and grants in accordance with section 2818 of the public  
36 health law establishing the health care system improvement capital  
37 grant program, including necessary support to facilitate closures,  
38 conversions and consolidations within the health care delivery  
39 system including the retirement of health care facility indebt-  
40 edness, provided, however, that no expenditures may be made from  
41 this appropriation until a comprehensive plan of projects has been  
42 approved by the director of the budget. For purposes of HEAL NY, all  
43 such activities are deemed to constitute a capital expenditure.

44 The moneys hereby appropriated shall be for payment of financial  
45 assistance heretofore accrued or hereafter to accrue (12HE06HE) ....  
46 140,000,000 ..... (re. \$3,185,000)

47 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
48 section 1, of the laws of 2008:

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD06HE) .....  
85,000,000 ..... (re. \$18,889,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE05HE) .....  
65,000,000 ..... (re. \$4,584,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2008:

An advance for payments in accordance with section 2817 of the public health law establishing the community health care centers capital program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05CH) .....  
10,000,000 ..... (re. \$5,707,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05HE) .....  
175,000,000 ..... (re. \$44,431,000)

## LABORATORIES AND RESEARCH (CCP)

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 account of the centralized services fund of the New York state  
2 office of general services. Upon the request of the commissioner of  
3 the department of health and approval of the director of the divi-  
4 sion of the budget, funds of this appropriation may be transferred  
5 to the dormitory authority of the state of New York for capital  
6 projects (12591103) ... 8,000,000 ..... (re. \$7,352,000)

7 By chapter 54, section 1, of the laws of 2010:

8 To maintain and improve existing facilities including preparation of  
9 plans and for payment to the design and construction management  
10 account of the centralized services fund of the New York state  
11 office of general services. Upon the request of the commissioner of  
12 the department of health and approval of the director of the divi-  
13 sion of the budget, funds of this appropriation may be transferred  
14 to the dormitory authority of the state of New York for capital  
15 projects (12591003) ... 8,000,000 ..... (re. \$5,891,000)

16 By chapter 54, section 1, of the laws of 2009:

17 To maintain and improve existing facilities including preparation of  
18 plans and for payment to the design and construction management  
19 account of the centralized services fund of the New York state  
20 office of general services. Upon the request of the commissioner of  
21 the department of health and approval of the director of the divi-  
22 sion of the budget, funds of this appropriation may be transferred  
23 to the dormitory authority of the state of New York for capital  
24 projects (12590903) ... 8,000,000 ..... (re. \$6,258,000)

25 By chapter 54, section 1, of the laws of 2008:

26 To maintain and improve existing facilities including preparation of  
27 plans and for payment to the design and construction management  
28 account of the centralized services fund of the New York state  
29 office of general services. Upon the request of the commissioner of  
30 the department of health and approval of the director of the divi-  
31 sion of the budget, funds of this appropriation may be transferred  
32 to the dormitory authority of the state of New York for capital  
33 projects (12590803) ... 10,000,000 ..... (re. \$6,599,000)

34 By chapter 54, section 1, of the laws of 2007:

35 To maintain and improve existing facilities including preparation of  
36 plans and for payment to the design and construction management  
37 account of the centralized services fund of the New York state  
38 office of general services. Upon the request of the commissioner of  
39 the department of health and approval of the director of the divi-  
40 sion of the budget, funds of this appropriation may be transferred  
41 to the dormitory authority of the state of New York for capital  
42 projects (12590703) ... 10,000,000 ..... (re. \$2,596,000)

43 By chapter 54, section 1, of the laws of 2006:

44 To maintain and improve existing facilities including preparation of  
45 plans and for payment to the design and construction management  
46 account of the centralized services fund of the New York state  
47 office of general services. Upon the request of the commissioner of

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 ..... (re. \$5,623,000)

By chapter 54, section 1, of the laws of 2005:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) .....  
4,000,000 ..... (re. \$794,000)

By chapter 54, section 1, of the laws of 2004:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) .....  
4,000,000 ..... (re. \$380,000)

By chapter 54, section 1, of the laws of 2003:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303) .....  
4,000,000 ..... (re. \$1,987,000)

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:

For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 ..... (re. \$5,000,000)

## MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 ..... (re. \$7,134,000)

By chapter 54, section 1, of the laws of 2010:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 ..... (re. \$6,122,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) ... 7,600,000 ..... (re. \$3,986,000)

By chapter 54, section 1, of the laws of 2008:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600803) ... 7,600,000 ..... (re. \$5,179,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

to the dormitory authority of the state of New York for capital projects (12600703) ... 7,600,000 ..... (re. \$1,893,000)

By chapter 54, section 1, of the laws of 2006:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600603) ... 7,600,000 ..... (re. \$516,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. (12600503) ..... 7,600,000 ..... (re. \$143,000)

By chapter 54, section 1, of the laws of 2004:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600403) ... 7,600,000 ..... (re. \$2,363,000)

By chapter 54, section 1, of the laws of 2003:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600303) ... 7,600,000 ..... (re. \$2,556,000)

WATER RESOURCES (CCP)

CAPITAL PROJECTS FUNDS - FEDERAL

Federal Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 2011:

For federal grants for the safe drinking water revolving fund (12021157) ... 74,833,000 ..... (re. \$74,833,000)

By chapter 54, section 1, of the laws of 2010:

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For federal grants for the safe drinking water revolving fund  
2 (12021057) ... 157,183,000 ..... (re. \$141,568,000)

3 By chapter 54, section 1, of the laws of 2009:  
4 For federal grants for the safe drinking water revolving fund  
5 (12020957) ... 35,525,000 ..... (re. \$449,000)  
6 For federal grants for the safe drinking water revolving fund funded  
7 by the American recovery and reinvestment act of 2009. Funds appro-  
8 priated herein shall be subject to all applicable reporting and  
9 accountability requirements contained in such act .....  
10 87,000,000 ..... (re. \$9,527,000)

11 By chapter 54, section 1, of the laws of 2008:  
12 For federal grants for the safe drinking water revolving fund  
13 (12020857) ... 9,980,000 ..... (re. \$596,000)



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....		37,000,000
	-----	-----
All Funds .....		37,000,000
	=====	=====
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
CAPITAL PROJECTS FUNDS - OTHER		
Capital Projects Fund		
New Facilities Purpose		
By chapter 50, section 1, of the laws of 2010:		
For the cost of studies, site acquisitions, planning, design,		
construction, reconstruction, renovation, and equipment related to		
the development of centralized state public safety training facili-		
ties including related departmental administrative costs incurred		
prior to April 1, 2010 (ERNF1007) .....		
42,000,000 .....		(re. \$37,000,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	74,200,000	348,505,000
6 Capital Projects Funds - Federal ...	0	21,446,000
7	-----	-----
8 All Funds .....	74,200,000	369,951,000
9	=====	=====
10 ACCESS TO HOME PROGRAM (CCP) .....		1,000,000
11		-----
12 Capital Projects Funds - Other		
13 Housing Program Fund		
14 New Facilities Purpose		
15 For allocation as follows: For contract with		
16 eligible applicants to provide financial		
17 assistance for the actual costs of an		
18 access to home program pursuant to article		
19 XXV of the private housing finance law		
20 (08051207) .....	1,000,000	
21 AFFORDABLE HOUSING CORPORATION (CCP) .....		25,000,000
22		-----
23 Capital Projects Funds - Other		
24 Housing Program Fund		
25 New Facilities Purpose		
26 For allocation as follows: For deposit in		
27 the affordable housing development account		
28 created pursuant to section 59-b of the		
29 private housing finance law for the		
30 purposes of carrying out the provisions of		
31 article XIX of the private housing finance		
32 law. No funds shall be expended from this		
33 appropriation until the director of the		
34 budget has approved a financial plan		
35 submitted by the affordable housing corpo-		
36 ration in such detail as required by the		
37 director of the budget.		
38 Up to 5 percent of the funds appropriated		
39 herein may be used for administrative		
40 purposes (08021207) .....	25,000,000	
41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) .....		7,000,000
42		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2012-13

1 Capital Projects Funds - Other  
2 Housing Program Fund  
3 Homes for Working Families Purpose

4 For allocation as follows: For deposit in  
5 the housing trust fund account created  
6 pursuant to section 59-a of the private  
7 housing finance law and subject to the  
8 provisions of article XVIII of the private  
9 housing finance law for the purpose of  
10 maximizing the state's utilization of  
11 federal low income housing tax credits in  
12 conjunction with the issuance of tax  
13 exempt bonds used to finance affordable  
14 housing construction.  
15 Up to 5 percent of the funds appropriated  
16 herein may be used for administrative  
17 purposes (080612WF) ..... 7,000,000

18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 400,000  
19 -----

20 Capital Projects Funds - Other  
21 Housing Program Fund  
22 Housing Opportunities for the Elderly Purpose

23 For allocation as follows: For contracts  
24 with not-for-profit corporations or muni-  
25 cipalities to provide state financial  
26 assistance to administer emergency home  
27 repairs programs which provide grants and  
28 loans in an amount not to exceed \$5,000  
29 per unit for the cost of correcting any  
30 condition which poses a threat to the  
31 life, health or safety of a low income  
32 elderly homeowner. No funds shall be  
33 expended from this appropriation until the  
34 director of the budget has approved a  
35 financial plan submitted by the housing  
36 trust fund corporation on behalf of the  
37 housing opportunities for the elderly  
38 program in such detail as required by the  
39 director of the budget.  
40 Up to 5 percent of the funds appropriated  
41 herein may be used for administrative  
42 purposes (08051201) ..... 400,000

43 LOW INCOME HOUSING TRUST FUND (CCP) ..... 32,200,000  
44 -----

45 Capital Projects Funds - Other  
46 Housing Program Fund

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2012-13

1 New Facilities Purpose

2 For allocation as follows: For deposit in  
3 the housing trust fund account created  
4 pursuant to section 59-a of the private  
5 housing finance law for the purposes of  
6 carrying out the provisions of article  
7 XVIII of the private housing finance law  
8 including up to \$300,000 to offset housing  
9 trust fund corporation costs of adminis-  
10 tering the low income housing trust fund  
11 program established by such article. No  
12 funds shall be expended from this appro-  
13 priation until the director of the budget  
14 has approved a financial plan submitted by  
15 the housing trust fund corporation on  
16 behalf of the housing trust fund program  
17 in such detail as required by the director  
18 of the budget.

19 Up to 5 percent of the funds appropriated  
20 herein may be used for administrative  
21 purposes (08011207) ..... 32,200,000

22 MAIN STREET PROGRAM (CCP) ..... 2,200,000  
23 -----

24 Capital Projects Funds - Other  
25 Housing Program Fund  
26 New Facilities Purpose

27 For allocation as follows: For contract with  
28 not-for-profit corporations and munici-  
29 palities to provide state fiscal assist-  
30 ance to administer main street or downtown  
31 revitalization projects for communities  
32 pursuant to article XXVI of the private  
33 housing finance law (08061207) ..... 2,200,000

34 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000  
35 -----

36 Capital Projects Funds - Other  
37 Housing Program Fund  
38 Public Housing Purpose

39 For allocation as follows: For services and  
40 expenses of a public housing modernization  
41 program. Of the amount appropriated here-  
42 in, the sum of \$400,000 shall be allocated  
43 for capital project activities associated  
44 with article XII of the public housing  
45 law. No funds shall be expended from this

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2012-13

1 appropriation until the director of the  
2 budget has approved a financial plan  
3 submitted by the housing trust fund corpo-  
4 ration on behalf of the public housing  
5 modernization program in such detail as  
6 required by the director of the budget.  
7 Up to 5 percent of the funds appropriated  
8 herein may be used for administrative  
9 purposes (08041203) ..... 6,400,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 ACCESS TO HOME PROGRAM (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Housing Program Fund

## 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For allocation as follows: For contract with eligible applicants to  
7 provide financial assistance for the actual costs of an access to  
8 home program pursuant to article XXV of the private housing finance  
9 law (08091107) ... 1,000,000 ..... (re. \$500,000)

## 10 AFFORDABLE HOUSING CORPORATION (CCP)

## 11 CAPITAL PROJECTS FUNDS - OTHER

## 12 Housing Program Fund

## 13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2011:

15 For allocation as follows: For deposit in the affordable housing  
16 development account created pursuant to section 59-b of the private  
17 housing finance law for the purposes of carrying out the provisions  
18 of article XIX of the private housing finance law. No funds shall be  
19 expended from this appropriation until the director of the budget  
20 has approved a financial plan submitted by the affordable housing  
21 corporation in such detail as required by the director of the budg-  
22 et.

23 Up to 5 percent of the funds appropriated herein may be used for  
24 administrative purposes (08011107) .....  
25 25,000,000 ..... (re. \$24,725,000)

26 By chapter 53, section 1, of the laws of 2010:

27 For allocation as follows: For deposit in the affordable housing  
28 development account created pursuant to section 59-b of the private  
29 housing finance law for the purposes of carrying out the provisions  
30 of article XIX of the private housing finance law. No funds shall be  
31 expended from this appropriation until the director of the budget  
32 has approved a financial plan submitted by the affordable housing  
33 corporation in such detail as required by the director of the budget  
34 (08011007) ... 25,000,000 ..... (re. \$24,725,000)

35 By chapter 53, section 1, of the laws of 2009:

36 For allocation as follows: For deposit in the affordable housing  
37 development account created pursuant to section 59-b of the private  
38 housing finance law for the purposes of carrying out the provisions  
39 of article XIX of the private housing finance law. No funds shall be  
40 expended from this appropriation until the director of the budget  
41 has approved a financial plan submitted by the affordable housing  
42 corporation in such detail as required by the director of the budget  
43 (08010907) ... 25,000,000 ..... (re. \$12,700,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 2 section 5, of the laws of 2008:  
 3 For allocation as follows: For deposit of additional funds in the  
 4 affordable housing development account created pursuant to section  
 5 59-b of the private housing finance law for the purposes of carrying  
 6 out the provisions of article XIX of the private housing finance  
 7 law. No funds shall be expended from this appropriation until the  
 8 director of the budget has approved a financial plan submitted by  
 9 the affordable housing corporation in such detail as required by the  
 10 director of the budget (08080807) .....  
 11 20,000,000 ..... (re. \$19,900,000)

## 12 GREATER CATSKILL FLOOD REMEDIATION PROGRAM

13 CAPITAL PROJECTS FUND - OTHER  
 14 Housing Assistance Fund  
 15 New Facilities Purpose

16 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
 17 added by chapter 1, section 4, of the laws of 2009, is hereby  
 18 amended and reappropriated to read:  
 19 [For allocation as follows:] For services and expenses of the greater  
 20 Catskill flood remediation program pursuant to section 3 of part NN  
 21 of chapter 57 of the laws of 2008, AND FOR FLOOD PROPERTY BUYOUTS  
 22 AND FLOOD CONTROL, PURSUANT TO THE FOLLOWING SUB-SCHEDULE (08CF0807)  
 .....  
 23 15,000,000 ..... (re. \$4,900,000)

## 24 SUB-SCHEDULE

25	ULSTER COUNTY .....	1,500,000
26	ORANGE COUNTY SOIL AND WATER CONSERVATION	
27	DISTRICT .....	2,000,000
28	SULLIVAN COUNTY SOIL AND WATER CONSERVATION	
29	DISTRICT .....	400,000
30		-----
31	TOTAL OF SUB-SCHEDULE .....	3,900,000
32		-----

## 33 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

34 CAPITAL PROJECTS FUNDS - OTHER  
 35 Housing Program Fund  
 36 Homes for Working Families Purpose

37 By chapter 54, section 1, of the laws of 2011:  
 38 For allocation as follows: For deposit in the housing trust fund  
 39 account created pursuant to section 59-a of the private housing  
 40 finance law and subject to the provisions of article XVIII of the  
 41 private housing finance law for the purpose of maximizing the  
 42 state's utilization of federal low income housing tax credits in

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 conjunction with the issuance of tax exempt bonds used to finance  
2 affordable housing construction.  
3 Up to 5 percent of the funds appropriated herein may be used for  
4 administrative purposes (080211WF) ... 7,000,000 .. (re. \$7,000,000)

5 By chapter 53, section 1, of the laws of 2010:

6 For allocation as follows: For deposit in the housing trust fund  
7 account created pursuant to section 59-a of the private housing  
8 finance law and subject to the provisions of article XVIII of the  
9 private housing finance law for the purpose of maximizing the  
10 state's utilization of federal low income housing tax credits in  
11 conjunction with the issuance of tax exempt bonds used to finance  
12 affordable housing construction (080510WF) .....  
13 7,000,000 ..... (re. \$7,000,000)

14 By chapter 53, section 1, of the laws of 2009:

15 For allocation as follows: For deposit in the housing trust fund  
16 account created pursuant to section 59-a of the private housing  
17 finance law and subject to the provisions of article XVIII of the  
18 private housing finance law for the purpose of maximizing the  
19 state's utilization of federal low income housing tax credits in  
20 conjunction with the issuance of tax exempt bonds used to finance  
21 affordable housing construction (080509WF) .....  
22 7,000,000 ..... (re. \$7,000,000)

23 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
24 section 5, of the laws of 2008:

25 For allocation as follows: For deposit in the housing trust fund  
26 account created pursuant to section 59-a of the private housing  
27 finance law and subject to the provisions of article XVIII of the  
28 private housing finance law for the purpose of maximizing the  
29 state's utilization of federal low income housing tax credits in  
30 conjunction with the issuance of tax exempt bonds used to finance  
31 affordable housing construction (08070807) .....  
32 10,000,000 ..... (re. \$4,900,000)

33 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

34 CAPITAL PROJECTS FUNDS

35 Housing Program Fund

36 Housing Opportunities for the Elderly Purpose

37 By chapter 54, section 1, of the laws of 2011:

38 For allocation as follows: For contracts with not-for-profit corpo-  
39 rations or municipalities to provide state financial assistance to  
40 administer emergency home repairs programs which provide grants and  
41 loans in an amount not to exceed \$5,000 per unit for the cost of  
42 correcting any condition which poses a threat to the life, health or  
43 safety of a low income elderly homeowner. No funds shall be expended  
44 from this appropriation until the director of the budget has  
45 approved a financial plan submitted by the housing trust fund corpo-



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ration on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080311H3) ... 400,000 ..... (re. \$400,000)

## HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER  
Capital Projects Fund  
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ..... (re. \$19,720,000)

## LOW INCOME HOUSING TRUST FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER  
Housing Program Fund  
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041107) ..... 29,000,000 ..... (re. \$29,000,000)

For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII if the private housing finance law ... 3,200,000 (08121107) ..... (re. \$3,200,000)

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

cle XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08021007) ... 29,000,000 ..... (re. \$29,000,000)

By chapter 53, section 1, of the laws of 2009:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020907) ... 29,000,000 ..... (re. \$29,000,000)

By chapter 55, section 1, of the laws of 2008:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020807) ... 29,000,000 ..... (re. \$16,400,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08060807) ..... 31,000,000 ..... (re. \$31,000,000)

MAIN STREET PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER  
Housing Program Fund  
New Facilities Purpose

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2011:

2 For allocation as follows: For contract with not-for-profit corpo-  
3 rations and municipalities to provide state fiscal assistance to  
4 administer main street or downtown revitalization projects for  
5 communities pursuant to article XXVI of the private housing finance  
6 law (08131107) ... 2,200,000 ..... (re. \$1,100,000)

7 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

8 CAPITAL PROJECTS FUNDS - OTHER

9 Housing Program Fund

10 Preservation of Facilities Purpose

11 By chapter 55, section 1, of the laws of 1999:

12 For services and expenses of a housing project repair fund program  
13 pursuant to the provisions of section 60 of the private housing  
14 finance law.

15 Notwithstanding the provisions of section 60 of the private housing  
16 finance law or any other general or special law, the division shall  
17 not enter into commitments with housing companies for the correction  
18 of construction-related problems in an amount greater than the  
19 amount on moneys available for this purpose. All or a portion of the  
20 disbursements made pursuant to this appropriation may be repaid from  
21 the proceeds of the bonds and notes issued pursuant to the  
22 provisions of section 47-e of the private housing finance law, as  
23 amended (08A19903) ... 4,500,000 ..... (re. \$1,082,000)

24 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
25 55, section 1, of the laws of 1997:

26 The sum of \$587,000, or so much thereof as shall be necessary, is  
27 hereby authorized to be paid to the New York state housing finance  
28 agency for deposit in the housing project repair fund of the New  
29 York state housing finance agency pursuant to the provisions of  
30 section 60 of the private housing finance law (21A19303) ... ..  
31 587,000 ..... (re. \$88,000)

32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
33 section 1, of the laws of 2005 as transferred by chapter 55, section  
34 1, of the laws of 1997 and as supplemented by a certificate of  
35 transfer:

36 The sum of \$11,576,000, or so much thereof as shall be necessary, is  
37 hereby authorized to be paid to the New York state housing finance  
38 agency for deposit in the housing project repair fund of the New  
39 York state housing finance agency pursuant to the provisions of  
40 section 60 of the private housing finance law.

41 Notwithstanding the provisions of section 60 of the private housing  
42 finance law or any other general or special law, the agency shall  
43 not enter into commitments with housing companies for the correction  
44 of construction-related problems in an amount greater than the  
45 amount on moneys made available for deposit into the agency's hous-  
46 ing project repair fund.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1992. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A49203) .....  
11,580,000 ..... (re. \$1,115,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of \$6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) ... ..  
6,590,000 ..... (re. \$936,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of \$35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) ... ..  
35,260,000 ..... (re. \$15,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of \$29,600,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A48903) .....  
29,600,000 ..... (re. \$71,000)

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER  
Housing Assistance Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:

For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 and Preservation Program and the All Affordable Program (08ML0803)  
2 ... 10,000,000 ..... (re. \$4,000,000)

3 NEW FACILITIES (CCP)

4 CAPITAL PROJECTS FUNDS  
5 Capital Projects Fund  
6 New Facilities Purpose

7 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
8 section 1, of the laws of 1997:  
9 For construction or redevelopment projects, subject to a plan submit-  
10 ted by the commissioner of housing and community renewal, and  
11 approved by the director of the budget (08019607) .....  
12 3,700,000 ..... (re. \$122,000)

13 CAPITAL PROJECTS FUNDS - FEDERAL  
14 Federal Capital Projects Fund  
15 New Facilities Purpose

16 The appropriation made by chapter 54, section 1, of the laws of 1991, as  
17 amended by chapter 54, section 1, of the laws of 2011, is hereby  
18 amended and reappropriated to read:  
19 For expenditure of funds made available pursuant to the Cranston-Gon-  
20 zales National Affordable Housing Act (, being P.L. 101-625) for  
21 activities authorized pursuant to article 24 of the Private Housing  
22 Finance Law. Notwithstanding any other provision of law,  
23 [\$46,800,000] \$49,800,000 of the amount appropriated herein shall be  
24 used for payment of administrative costs incurred in the implementa-  
25 tion of article XXIV of the private housing finance law for Federal  
26 aid made available under the HOME Investment Partnership Program to  
27 pay State personal service and fringe benefit costs related to  
28 administration of the HOME program. Such funds allocated for admin-  
29 istration shall be set aside prior to the distribution of funds to  
30 projects as required by article XXIV of the private housing finance  
31 law (08019107) ... 125,132,000 ..... (re. \$21,446,000)

32 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

33 CAPITAL PROJECTS FUNDS - OTHER  
34 Housing Program Fund  
35 Public Housing Purpose

36 By chapter 54, section 1, of the laws of 2011:  
37 For allocation as follows: For services and expenses of a public hous-  
38 ing modernization program. Of the amount appropriated herein, the  
39 sum of \$400,000 shall be allocated for capital project activities  
40 associated with article XII of the public housing law. No funds  
41 shall be expended from this appropriation until the director of the  
42 budget has approved a financial plan submitted by the housing trust  
43 fund corporation on behalf of the public housing modernization  
44 program in such detail as required by the director of the budget.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080511PH) ... 6,400,000 .. (re. \$6,400,000)

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080410PH) ... 12,800,000 ..... (re. \$12,400,000)

By chapter 53, section 1, of the laws of 2009:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080409PH) ... 12,800,000 ..... (re. \$12,400,000)

By chapter 55, section 1, of the laws of 2008:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080408PH) ... 12,800,000 ..... (re. \$12,400,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For allocation as follows: For deposit of additional funds for services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08130807) ..... 5,000,000 ..... (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2007:

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein,

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the sum of \$400,000 shall be allocated for capital project activ-  
2 ities associated with article XII of the public housing law. No  
3 funds shall be expended from this appropriation until the director  
4 of the budget has approved a financial plan submitted by the housing  
5 trust fund corporation on behalf of the public housing modernization  
6 program in such detail as required by the director of the budget  
7 (080407PH) ... 12,800,000 ..... (re. \$12,300,000)

8 RURAL AREA REVITALIZATION PROGRAM (CCP)

9 CAPITAL PROJECTS FUNDS - OTHER  
10 Housing Program Fund  
11 New Facilities Purpose

12 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
13 section 5, of the laws of 2008:  
14 For payment of grants for rural revitalization projects pursuant to  
15 article XVII-B of the private housing finance law (08090807) .....  
16 6,000,000 ..... (re. \$5,300,000)

17 STATE HOUSING BOND FUND (CCP)

18 CAPITAL PROJECTS FUNDS  
19 State Housing Fund  
20 New Facilities Purpose

21 By chapter 955, section 4, of the laws of 1958, as amended by chapter  
22 55, section 1, of the laws of 1996, for:  
23 Loan contracts for low rent public housing. No funds shall be made  
24 available until a plan which includes a draft request for proposals  
25 has been submitted to the chairs of the senate and assembly housing  
26 committees and approved by the director of the budget. In any event,  
27 no expenditure shall be made pursuant to this appropriation prior to  
28 October 1, 1994 (01347607) ..... (re. \$7,294,000)

29 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,  
30 section 1, of the laws of 1996, for:  
31 Loan contracts for public housing (01347407) ..... (re. \$50,000)

32 TAX CREDIT ASSISTANCE PROGRAM

33 CAPITAL PROJECTS FUNDS  
34 Special Revenue Funds - Federal [/ Capital Projects]  
35 Federal Capital Projects Fund  
36 Tax Credit Assistance Program

37 By chapter 53, section 1, of the laws of 2009:  
38 For federal Tax Credit Assistance Program grants to be apportioned in  
39 accordance with rules and regulations of the American Recovery and  
40 Reinvestment Act of 2009 (Public Law 111-5), including administra-  
41 tive cost for purposes consistent with this act. Funds appropriated  
42 herein shall be subject to all applicable reporting and accountabil-

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ity requirements contained in such act. Notwithstanding any other law, rule or regulation moneys appropriated herein may be paid to the New York state housing trust fund created pursuant to section 59-a of the private housing finance law and may be transferred to other New York housing credit agencies, including the New York city department of housing preservation and development and New York housing finance agency as necessary. All funds are subject to the approval of the director of the budget (08TC0903) .....  
253,000,000 ..... (re. \$253,000,000)

## URBAN INITIATIVES (CCP)

CAPITAL PROJECTS FUNDS - OTHER  
Housing Program Fund  
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article qualified organizations shall serve only cities with populations of 25,000 or more as determined by the U.S. Census of 2000 (08120807) ... 3,500,000 ..... (re. \$3,228,000)



## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	17,216,000
	-----	-----
All Funds .....	0	17,216,000
	=====	=====

## 6 REGIONAL DEVELOPMENT (CCP)

## 7 CAPITAL PROJECTS FUNDS - OTHER

## 8 Capital Projects Fund

## 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson  
 12 River Park project, and provided that the comptroller is authorized  
 13 and directed to release moneys to the Hudson River Park Trust in  
 14 amounts set forth in a schedule approved by the director of the  
 15 budget, and provided further that no portion of this appropriation  
 16 shall be available until New York city has entered into an agreement  
 17 with the chairman of the Hudson River Park Trust, and such agreement  
 18 is approved by the director of the budget. Such agreement shall  
 19 require New York city to repay to the state an amount equal to the  
 20 amount disbursed from this appropriation within 90 days after being  
 21 notified by the state of the disbursement of the appropriation by  
 22 the Hudson River Park Trust to its vendors. Such agreement shall  
 23 further provide that in the event amounts disbursed from this appro-  
 24 priation are not repaid within such period, the director of the  
 25 budget shall certify the amount not repaid to the comptroller, and  
 26 the comptroller shall, to the extent not otherwise prohibited by law  
 27 or state covenant, withhold such amount from the next succeeding  
 28 payment of per capita assistance to be apportioned to New York city  
 29 subject to the following limitations: prior to withholding amounts  
 30 due the state from the city, the comptroller shall pay in full any  
 31 amount due the state of New York municipal bond bank agency, on  
 32 account of the city's obligation to such agency; the city university  
 33 construction fund pursuant to the provisions of the city university  
 34 construction fund act; the New York city housing development corpo-  
 35 ration, pursuant to the provisions of the New York city housing  
 36 development corporation act (article XII of the private housing  
 37 finance law); the transit construction fund, pursuant to the  
 38 provisions of title 9-a of article 5 of the public authorities law;  
 39 pursuant to section 92-e of the state finance law, any amounts  
 40 necessary for payments to holders of bonds or notes as certified by  
 41 the municipal assistance corporation for the city of New York  
 42 created under article 10 of the public authorities law; and the  
 43 dormitory authority of the state of New York, pursuant to section  
 44 1680-B of the public authorities law (29NY09A3) .....  
 45 7,000,000 ..... (re. \$7,000,000)

46 By chapter 55, section 1, of the laws of 2008:

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For an advance by the state for the New York city costs of the Hudson  
2 River Park project, and provided that the comptroller is authorized  
3 and directed to release moneys to the Hudson River Park Trust in  
4 amounts set forth in a schedule approved by the director of the  
5 budget, and provided further that no portion of this appropriation  
6 shall be available until New York city has entered into an agreement  
7 with the chairman of the Hudson River Park Trust, and such agreement  
8 is approved by the director of the budget. Such agreement shall  
9 require New York city to repay to the state an amount equal to the  
10 amount disbursed from this appropriation within 90 days after being  
11 notified by the state of the disbursement of the appropriation by  
12 the Hudson River Park Trust to its vendors. Such agreement shall  
13 further provide that in the event amounts disbursed from this appro-  
14 priation are not repaid within such period, the director of the  
15 budget shall certify the amount not repaid to the comptroller, and  
16 the comptroller shall, to the extent not otherwise prohibited by law  
17 or state covenant, withhold such amount from the next succeeding  
18 payment of per capita assistance to be apportioned to New York city  
19 subject to the following limitations: prior to withholding amounts  
20 due the state from the city, the comptroller shall pay in full any  
21 amount due the state of New York municipal bond bank agency, on  
22 account of the city's obligation to such agency; the city university  
23 construction fund pursuant to the provisions of the city university  
24 construction fund act; the New York city housing development corpo-  
25 ration, pursuant to the provisions of the New York city housing  
26 development corporation act (article XII of the private housing  
27 finance law); the transit construction fund, pursuant to the  
28 provisions of title 9-a of article 5 of the public authorities law;  
29 pursuant to section 92-e of the state finance law, any amounts  
30 necessary for payments to holders of bonds or notes as certified by  
31 the municipal assistance corporation for the city of New York  
32 created under article 10 of the public authorities law; and the  
33 dormitory authority of the state of New York, pursuant to section  
34 1680-B of the public authorities law (29NY08A3) .....  
35 25,000,000 ..... (re. \$10,216,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other .....	97,606,000	482,417,000
6	-----	-----
7 All Funds .....	97,606,000	482,417,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 89,356,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to  
 15 various facilities, including the payment  
 16 of liabilities incurred prior to April 1,  
 17 2012, provided, however, that no expendi-  
 18 tures may be made from this appropriation  
 19 until a comprehensive plan of projects has  
 20 been approved by the director of the budg-  
 21 et (53031289) ..... 4,810,000

22 Capital Projects Funds - Other  
 23 Mental Hygiene Capital Improvement Fund  
 24 New Facilities Purpose

25 For the acquisition of property, design,  
 26 construction and extensive rehabilitation  
 27 of facilities for the purpose of deliver-  
 28 ing chemical dependence services, pursuant  
 29 to the mental hygiene law. No expenditure  
 30 shall be made from this appropriation  
 31 until a spending plan for proposed  
 32 projects has been submitted by the commis-  
 33 sioner of the office of alcoholism and  
 34 substance abuse services and approved by  
 35 the director of the budget (53AA1207) ..... 42,273,000

36 Capital Projects Funds - Other  
 37 Mental Hygiene Capital Improvement Fund  
 38 Preservation of Facilities Purpose

39 For alterations and improvements for preser-  
 40 vation of various facilities including  
 41 rehabilitation projects and the acquisi-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2012-13

1 tion of property, provided, however, that  
 2 no expenditures may be made from this  
 3 appropriation until a comprehensive plan  
 4 of projects has been approved by the  
 5 director of the budget (53031203) ..... 42,273,000

6 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 3,500,000  
 7 -----

8 Capital Projects Funds - Other  
 9 Capital Projects Fund  
 10 Preparation of Plans Purpose

11 For payment to the design and construction  
 12 management account of the centralized  
 13 services fund of the New York state office  
 14 of general services or to the dormitory  
 15 authority of the state of New York for the  
 16 purpose of preparation and review of  
 17 plans, specifications, estimates, ser-  
 18 vices, construction management and super-  
 19 vision, inspection, studies, appraisals,  
 20 surveys, testing and environmental impact  
 21 statements for new projects (53A61230) ..... 3,000,000

22 Capital Projects Funds - Other  
 23 Mental Hygiene Capital Improvement Fund  
 24 Preparation of Plans Purpose

25 For payment to the design and construction  
 26 management account of the centralized  
 27 services fund of the New York state office  
 28 of general services or to the dormitory  
 29 authority of the state of New York for the  
 30 purpose of preparation and review of  
 31 plans, specifications, estimates, ser-  
 32 vices, construction management and super-  
 33 vision, inspection, studies, appraisals,  
 34 surveys, testing and environmental impact  
 35 statements for new projects (53061230) ..... 500,000

36 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 4,000,000  
 37 -----

38 Capital Projects Funds - Other  
 39 Capital Projects Fund  
 40 Minor Rehabilitation Purpose

41 For minor alterations and improvements to  
 42 various facilities, including the payment

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2012-13

1 of liabilities incurred prior to April 1,  
 2 2012, provided, however, that no expendi-  
 3 tures may be made from this appropriation  
 4 until a comprehensive plan of projects has  
 5 been approved by the director of the budg-  
 6 et (53HD1289) ..... 1,000,000

7 Capital Projects Funds - Other  
 8 Mental Hygiene Capital Improvement Fund  
 9 Preservation of Facilities Purpose

10 For alterations and improvements for preser-  
 11 vation of various facilities including  
 12 rehabilitation projects, provided, howev-  
 13 er, that no expenditures may be made from  
 14 this appropriation until a comprehensive  
 15 plan of projects has been approved by the  
 16 director of the budget. This appropriation  
 17 may be used for the cost of potential  
 18 claims against contracts awarded by the  
 19 dormitory authority of the state of New  
 20 York. Upon request of the commissioner of  
 21 the office of alcoholism and substance  
 22 abuse services and approval by the direc-  
 23 tor of the budget, this appropriation may  
 24 be transferred to the dormitory authority  
 25 of the state of New York (53A21203) ..... 3,000,000

26 NON-BONDABLE PROJECTS (CCP) ..... 750,000  
 27 -----

28 Capital Projects Funds - Other  
 29 Capital Projects Fund  
 30 Non-Bondable Purpose

31 For transfer to the Mental Hygiene Capital  
 32 Improvement Fund for reimbursement of the  
 33 non-bondable cost of community facilities  
 34 authorized by appropriations or reappro-  
 35 priations funded from the Mental Hygiene  
 36 Capital Improvement Fund including liabil-  
 37 ities incurred prior to April 1, 2012 or  
 38 for payment to the dormitory authority of  
 39 the state of New York for defeasance of  
 40 bonds. Upon request of the commissioner of  
 41 the office of alcoholism and substance  
 42 abuse services and approval by the direc-  
 43 tor of the budget, this appropriation may  
 44 be transferred to the dormitory authority  
 45 of the state of New York (53NB12NB) ..... 750,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Capital Projects Fund

## 4 Minor Rehabilitation Purpose

## 5 By chapter 54, section 1, of the laws of 2011:

6 For minor alterations and improvements to various facilities, includ-  
7 ing the payment of liabilities incurred prior to April 1, 2011,  
8 provided, however, that no expenditures may be made from this appro-  
9 priation until a comprehensive plan of projects has been approved by  
10 the director of the budget (53031189) .....  
11 4,810,000 ..... (re. \$4,810,000)

## 12 By chapter 54, section 1, of the laws of 2010:

13 For minor alterations and improvements to various facilities, includ-  
14 ing the payment of liabilities incurred prior to April 1, 2010,  
15 provided, however, that no expenditures may be made from this appro-  
16 priation until a comprehensive plan of projects has been approved by  
17 the director of the budget (53031089) .....  
18 4,810,000 ..... (re. \$4,810,000)

## 19 By chapter 54, section 1, of the laws of 2009:

20 For minor alterations and improvements to various facilities, includ-  
21 ing the payment of liabilities incurred prior to April 1, 2009,  
22 provided, however, that no expenditures may be made from this appro-  
23 priation until a comprehensive plan of projects has been approved by  
24 the director of the budget (53030989) .....  
25 4,810,000 ..... (re. \$4,810,000)

## 26 By chapter 54, section 1, of the laws of 2008:

27 For minor alterations and improvements to various facilities, includ-  
28 ing the payment of liabilities incurred prior to April 1, 2008,  
29 provided, however, that no expenditures may be made from this appro-  
30 priation until a comprehensive plan of projects has been approved by  
31 the director of the budget (53030889) .....  
32 4,810,000 ..... (re. \$4,810,000)

## 33 By chapter 54, section 1, of the laws of 2007:

34 For minor alterations and improvements to various facilities, includ-  
35 ing the payment of liabilities incurred prior to April 1, 2007,  
36 provided, however, that no expenditures may be made from this appro-  
37 priation until a comprehensive plan of projects has been approved by  
38 the director of the budget (53030789) .....  
39 4,810,000 ..... (re. \$3,421,000)

## 40 By chapter 54, section 1, of the laws of 2006:

41 For minor alterations and improvements to various facilities, includ-  
42 ing the payment of liabilities incurred prior to April 1, 2006,  
43 provided, however, that no expenditures may be made from this appro-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1      piation until a comprehensive plan of projects has been approved by  
2      the director of the budget (53030689) .....  
3      4,810,000 ..... (re. \$1,927,000)

4    By chapter 54, section 1, of the laws of 2005:  
5      For minor alterations and improvements to various facilities, includ-  
6      ing the payment of liabilities incurred prior to April 1, 2005,  
7      provided, however, that no expenditures may be made from this appro-  
8      priation until a comprehensive plan of projects has been approved by  
9      the director of the budget (53030589) .....  
10     5,310,000 ..... (re. \$244,000)

11    CAPITAL PROJECTS FUNDS - OTHER  
12    Mental Hygiene Capital Improvement Fund  
13    New Facilities Purpose

14    By chapter 54, section 1, of the laws of 2011:  
15      For the acquisition of property, design, construction and extensive  
16      rehabilitation of facilities for the purpose of delivering chemical  
17      dependence services, pursuant to the mental hygiene law. No expendi-  
18      ture shall be made from this appropriation until a spending plan for  
19      proposed projects has been submitted by the commissioner of the  
20      office of alcoholism and substance abuse services and approved by  
21      the director of the budget (53AA1107) .....  
22      40,273,000 ..... (re. \$40,273,000)

23    By chapter 54, section 1, of the laws of 2010:  
24      For the acquisition of property, design, construction and extensive  
25      rehabilitation of facilities for the purpose of delivering chemical  
26      dependence services, pursuant to the mental hygiene law. No expendi-  
27      ture shall be made from this appropriation until a spending plan for  
28      proposed projects has been submitted by the commissioner of the  
29      office of alcoholism and substance abuse services and approved by  
30      the director of the budget (53AA1007) .....  
31      42,273,000 ..... (re. \$42,273,000)

32    By chapter 54, section 1, of the laws of 2009:  
33      For the acquisition of property, design, construction and extensive  
34      rehabilitation of facilities for the purpose of delivering chemical  
35      dependence services, pursuant to the mental hygiene law. No expendi-  
36      ture shall be made from this appropriation until a spending plan for  
37      proposed projects has been submitted by the commissioner of the  
38      office of alcoholism and substance abuse services and approved by  
39      the director of the budget (53AA0907) .....  
40      42,273,000 ..... (re. \$33,940,000)

41    By chapter 54, section 1, of the laws of 2008:  
42      For the acquisition of property, design, construction and extensive  
43      rehabilitation of facilities for the purpose of delivering chemical  
44      dependence services, pursuant to the mental hygiene law. No expendi-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) .....  
66,273,000 ..... (re. \$45,250,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) .....  
27,423,000 ..... (re. \$3,242,000)

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ...  
26,600,000 ..... (re. \$26,600,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 and substance abuse services and approved by the director of the  
2 budget (53020707) ... 25,400,000 ..... (re. \$19,973,000)

3 By chapter 54, section 1, of the laws of 2006:

4 For the acquisition of property, design, construction and extensive  
5 rehabilitation of facilities for the purpose of delivering chemical  
6 dependence services, pursuant to the mental hygiene law. No expendi-  
7 ture shall be made from this appropriation until a spending plan for  
8 proposed projects has been submitted by the commissioner of the  
9 office of alcoholism and substance abuse services and approved by  
10 the director of the budget (53AA0607) ... 17,243,000 .. (re. \$9,000)

11 For the acquisition of property design, construction and rehabili-  
12 tation of 108 beds for adolescents and/or women and their children,  
13 to be developed for operation by voluntary-operated or local govern-  
14 ment operated chemical dependency treatment providers. Notwith-  
15 standing any other inconsistent provision of the law, the moneys  
16 hereby appropriated may support up to 100 percent of approved capi-  
17 tal costs of such chemical dependency facilities. Notwithstanding  
18 any other inconsistent provision of the law, and subject to approval  
19 of the director of the budget, funds from this appropriation may be  
20 paid to the dormitory authority of the state of New York or the  
21 office of general services to the design and construction management  
22 account pursuant to one or more certificates approved by the direc-  
23 tor of the budget for purposes of carrying out the projects provided  
24 for herein. No expenditure shall be made from this appropriation  
25 until a spending plan for the proposed projects has been submitted  
26 by the commissioner of the office of alcoholism and substance abuse  
27 services and approved by the director of the budget (53010607) ...  
28 24,900,000 ..... (re. \$21,727,000)

29 By chapter 54, section 1, of the laws of 2005:

30 For the acquisition of property, design, construction and extensive  
31 rehabilitation of facilities for the purpose of delivering chemical  
32 dependence services, pursuant to the mental hygiene law. No expendi-  
33 ture shall be made from this appropriation until a spending plan for  
34 proposed projects has been submitted by the commissioner of the  
35 office of alcoholism and substance abuse services and approved by  
36 the director of the budget (53AA0507) .....  
37 13,125,000 ..... (re. \$744,000)

38 By chapter 54, section 1, of the laws of 2004:

39 For the acquisition of property, design, construction and extensive  
40 rehabilitation of facilities for the purpose of delivering chemical  
41 dependence services, pursuant to the mental hygiene law. No expendi-  
42 ture shall be made from this appropriation until a spending plan for  
43 proposed projects has been submitted by the commissioner of the  
44 office of alcoholism and substance abuse services and approved by  
45 the director of the budget (53AA0407) .....  
46 12,970,000 ..... (re. \$8,082,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2003:  
2 For the acquisition of property, design, construction and extensive  
3 rehabilitation of facilities for the purpose of delivering chemical  
4 dependence services, pursuant to the mental hygiene law. No expendi-  
5 ture shall be made from this appropriation until a spending plan for  
6 proposed projects has been submitted by the commissioner of the  
7 office of alcoholism and substance abuse services and approved by  
8 the director of the budget (53AA0307) .....  
9 12,970,000 ..... (re. \$3,113,000)

10 CAPITAL PROJECTS FUNDS - OTHER  
11 Mental Hygiene Capital Improvement Fund  
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2011:  
14 For alterations and improvements for preservation of various facili-  
15 ties including rehabilitation projects and the acquisition of prop-  
16 erty, provided, however, that no expenditures may be made from this  
17 appropriation until a comprehensive plan of projects has been  
18 approved by the director of the budget (53031103) .....  
19 40,273,000 ..... (re. \$40,273,000)

20 By chapter 54, section 1, of the laws of 2010:  
21 For alterations and improvements for preservation of various facili-  
22 ties including rehabilitation projects and the acquisition of prop-  
23 erty, provided, however, that no expenditures may be made from this  
24 appropriation until a comprehensive plan of projects has been  
25 approved by the director of the budget (53031003) .....  
26 42,273,000 ..... (re. \$42,273,000)

27 By chapter 54, section 1, of the laws of 2009:  
28 For alterations and improvements for preservation of various facili-  
29 ties including rehabilitation projects and the acquisition of prop-  
30 erty, provided, however, that no expenditures may be made from this  
31 appropriation until a comprehensive plan of projects has been  
32 approved by the director of the budget (53030903) .....  
33 42,273,000 ..... (re. \$42,273,000)

34 By chapter 54, section 1, of the laws of 2008:  
35 For alterations and improvements for preservation of various facili-  
36 ties including rehabilitation projects and the acquisition of prop-  
37 erty, provided, however, that no expenditures may be made from this  
38 appropriation until a comprehensive plan of projects has been  
39 approved by the director of the budget (53030803) .....  
40 42,273,000 ..... (re. \$29,068,000)

41 By chapter 54, section 1, of the laws of 2007:  
42 For alterations and improvements for preservation of various facili-  
43 ties including rehabilitation projects and the acquisition of prop-  
44 erty, provided, however, that no expenditures may be made from this

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 appropriation until a comprehensive plan of projects has been  
2 approved by the director of the budget (53030703) .....  
3 27,423,000 ..... (re. \$11,886,000)

4 By chapter 54, section 1, of the laws of 2006:  
5 For alterations and improvements for preservation of various facili-  
6 ties including rehabilitation projects and the acquisition of prop-  
7 erty, provided, however, that no expenditures may be made from this  
8 appropriation until a comprehensive plan of projects has been  
9 approved by the director of the budget (53030603) .....  
10 17,243,000 ..... (re. \$9,878,000)

11 By chapter 54, section 1, of the laws of 2005:  
12 For alterations and improvements for preservation of various facili-  
13 ties including rehabilitation projects and the acquisition of prop-  
14 erty, provided, however, that no expenditures may be made from this  
15 appropriation until a comprehensive plan of projects has been  
16 approved by the director of the budget (53030503) .....  
17 13,125,000 ..... (re. \$4,729,000)

18 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

19 CAPITAL PROJECTS FUNDS - OTHER  
20 Capital Projects Fund  
21 Preparation of Plans Purpose

22 By chapter 54, section 1, of the laws of 2011:  
23 For payment to the design and construction management account of the  
24 centralized services fund of the New York state office of general  
25 services or to the dormitory authority of the state of New York for  
26 the purpose of preparation and review of plans, specifications,  
27 estimates, services, construction management and supervision,  
28 inspection, studies, appraisals, surveys, testing and environmental  
29 impact statements for new projects (53A61130) .....  
30 3,000,000 ..... (re. \$2,089,000)

31 By chapter 54, section 1, of the laws of 2009:  
32 For payment to the design and construction management account of the  
33 centralized services fund of the New York state office of general  
34 services or to the dormitory authority of the state of New York for  
35 the purpose of preparation and review of plans, specifications,  
36 estimates, services, construction management and supervision,  
37 inspection, studies, appraisals, surveys, testing and environmental  
38 impact statements for new projects (53A60930) .....  
39 3,000,000 ..... (re. \$52,000)

40 CAPITAL PROJECTS FUNDS - OTHER  
41 Mental Hygiene Capital Improvement Fund  
42 Preparation of Plans Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2011:

2 For payment to the design and construction management account of the  
3 centralized services fund of the New York state office of general  
4 services or to the dormitory authority of the state of New York for  
5 the purpose of preparation and review of plans, specifications,  
6 estimates, services, construction management and supervision,  
7 inspection, studies, appraisals, surveys, testing and environmental  
8 impact statements for new projects (53061130) .....  
9 500,000 ..... (re. \$500,000)

10 By chapter 54, section 1, of the laws of 2010:

11 For payment to the design and construction management account of the  
12 centralized services fund of the New York state office of general  
13 services or to the dormitory authority of the state of New York for  
14 the purpose of preparation and review of plans, specifications,  
15 estimates, services, construction management and supervision,  
16 inspection, studies, appraisals, surveys, testing and environmental  
17 impact statements for new projects (53061030) .....  
18 500,000 ..... (re. \$500,000)

19 By chapter 54, section 1, of the laws of 2009:

20 For payment to the design and construction management account of the  
21 centralized services fund of the New York state office of general  
22 services or to the dormitory authority of the state of New York for  
23 the purpose of preparation and review of plans, specifications,  
24 estimates, services, construction management and supervision,  
25 inspection, studies, appraisals, surveys, testing and environmental  
26 impact statements for new projects (53060930) .....  
27 500,000 ..... (re. \$500,000)

28 INSTITUTIONAL SERVICES PROGRAM (CCP)

29 CAPITAL PROJECTS FUNDS - OTHER

30 Capital Projects Fund

31 Minor Rehabilitation Purpose

32 By chapter 54, section 1, of the laws of 2011:

33 For minor alterations and improvements to various facilities, includ-  
34 ing the payment of liabilities incurred prior to April 1, 2011,  
35 provided, however, that no expenditures may be made from this appro-  
36 priation until a comprehensive plan of projects has been approved by  
37 the director of the budget (53HD1189) .....  
38 1,000,000 ..... (re. \$1,000,000)

39 By chapter 54, section 1, of the laws of 2010:

40 For minor alterations and improvements to various facilities, includ-  
41 ing the payment of liabilities incurred prior to April 1, 2010,  
42 provided, however, that no expenditures may be made from this appro-  
43 priation until a comprehensive plan of projects has been approved by

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the director of the budget (53HD1089) .....  
2 1,000,000 ..... (re. \$966,000)

3 By chapter 54, section 1, of the laws of 2009:  
4 For minor alterations and improvements to various facilities, includ-  
5 ing the payment of liabilities incurred prior to April 1, 2009,  
6 provided, however, that no expenditures may be made from this appro-  
7 priation until a comprehensive plan of projects has been approved by  
8 the director of the budget (53HD0989) .....  
9 1,000,000 ..... (re. \$666,000)

10 By chapter 54, section 1, of the laws of 2008:  
11 For minor alterations and improvements to various facilities, includ-  
12 ing the payment of liabilities incurred prior to April 1, 2008,  
13 provided, however, that no expenditures may be made from this appro-  
14 priation until a comprehensive plan of projects has been approved by  
15 the director of the budget (53HD0889) .....  
16 500,000 ..... (re. \$200,000)

17 By chapter 54, section 1, of the laws of 2007:  
18 For minor alterations and improvements to various facilities, includ-  
19 ing the payment of liabilities incurred prior to April 1, 2007,  
20 provided, however, that no expenditures may be made from this appro-  
21 priation until a comprehensive plan of projects has been approved by  
22 the director of the budget (53HD0789) .....  
23 500,000 ..... (re. \$289,000)

24 By chapter 54, section 1, of the laws of 2006:  
25 For minor alterations and improvements to various facilities, includ-  
26 ing the payment of liabilities incurred prior to April 1, 2006,  
27 provided, however, that no expenditures may be made from this appro-  
28 priation until a comprehensive plan of projects has been approved by  
29 the director of the budget (53HD0689) .....  
30 500,000 ..... (re. \$151,000)

31 By chapter 54, section 1, of the laws of 2004:  
32 For minor alterations and improvements to various facilities, includ-  
33 ing the payment of liabilities incurred prior to April 1, 2004,  
34 provided, however, that no expenditures may be made from this appro-  
35 priation until a comprehensive plan of projects has been approved by  
36 the director of the budget (53HD0489) .....  
37 500,000 ..... (re. \$348,000)

38 CAPITAL PROJECTS FUNDS - OTHER  
39 Mental Hygiene Capital Improvement Fund  
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2011:  
42 For alterations and improvements for preservation of various facili-  
43 ties including rehabilitation projects, provided, however, that no

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103) .....  
7,000,000 ..... (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2010:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003) .....  
3,000,000 ..... (re. \$2,990,000)

By chapter 54, section 1, of the laws of 2009:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903) .....  
3,000,000 ..... (re. \$2,716,000)

By chapter 54, section 1, of the laws of 2008:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803) .....  
3,000,000 ..... (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2007:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For alterations and improvements for preservation of various facili-  
2 ties including rehabilitation projects, provided, however, that no  
3 expenditures may be made from this appropriation until a comprehen-  
4 sive plan of projects has been approved by the director of the budg-  
5 et. This appropriation may be used for the cost of potential claims  
6 against contracts awarded by the dormitory authority of the state of  
7 New York. Upon request of the commissioner of the office of alcohol-  
8 ism and substance abuse services and approval by the director of the  
9 budget, this appropriation may be transferred to the dormitory  
10 authority of the state of New York (53A20703) .....  
11 1,000,000 ..... (re. \$931,000)

12 By chapter 54, section 1, of the laws of 2006:

13 For alterations and improvements for preservation of various facili-  
14 ties including rehabilitation projects, provided, however, that no  
15 expenditures may be made from this appropriation until a comprehen-  
16 sive plan of projects has been approved by the director of the budg-  
17 et. This appropriation may be used for the cost of potential claims  
18 against contracts awarded by the dormitory authority of the state of  
19 New York. Upon request of the commissioner of the office of alcohol-  
20 ism and substance abuse services and approval by the director of the  
21 budget, this appropriation may be transferred to the dormitory  
22 authority of the state of New York (53A20603) .....  
23 7,800,000 ..... (re. \$6,393,000)

24 By chapter 54, section 1, of the laws of 2003:

25 For alterations and improvements for preservation of various facili-  
26 ties including rehabilitation projects, provided, however, that no  
27 expenditures may be made from this appropriation until a comprehen-  
28 sive plan of projects has been approved by the director of the budg-  
29 et. This appropriation may be used for the cost of potential claims  
30 against contracts awarded by the dormitory authority of the state of  
31 New York or the facilities development corporation. Upon request of  
32 the commissioner of the office of alcoholism and substance abuse  
33 services and approval by the director of the budget, this appropri-  
34 ation may be transferred to the dormitory authority of the state of  
35 New York (53PR0303) ... 1,000,000 ..... (re. \$266,000)

36 By chapter 54, section 1, of the laws of 2001:

37 For alterations and improvements for preservation of various facili-  
38 ties including rehabilitation projects, provided, however, that no  
39 expenditures may be made from this appropriation until a comprehen-  
40 sive plan of projects has been approved by the director of the budg-  
41 et. This appropriation may be used for the cost of potential claims  
42 against contracts awarded by the dormitory authority of the state of  
43 New York or the facilities development corporation. Upon request of  
44 the commissioner of the office of alcoholism and substance abuse  
45 services and approval by the director of the budget, this appropri-  
46 ation may be transferred to the dormitory authority of the state of  
47 New York (53PR0103) ... 2,000,000 ..... (re. \$1,046,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2000:  
2 For alterations and improvements for preservation of various facili-  
3 ties including rehabilitation projects, provided, however, that no  
4 expenditures may be made from this appropriation until a comprehen-  
5 sive plan of projects has been approved by the director of the budg-  
6 et. This appropriation may be used for the cost of potential claims  
7 against contracts awarded by the dormitory authority of the state of  
8 New York or the facilities development corporation. Upon request of  
9 the commissioner of the office of alcoholism and substance abuse  
10 services and approval by the director of the budget, this appropri-  
11 ation may be transferred to the dormitory authority of the state of  
12 New York (53PR0003) ... 1,937,000 ..... (re. \$376,000)



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	189,665,000	2,041,823,000
6	-----	-----
7 All Funds .....	189,665,000	2,041,823,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) .....	11,639,000
10	-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Minor Rehabilitation Purpose

14 State aid to municipalities and other public  
 15 and not-for-profit agencies for acquisi-  
 16 tion, rehabilitation, and/or improvements  
 17 to existing community mental health facil-  
 18 ities as required to address code  
 19 violations, health and safety issues,  
 20 and/or structural/mechanical deficiencies.  
 21 Notwithstanding any inconsistent provision  
 22 of law, within the amounts hereby appro-  
 23 priated, the commissioner of the office of  
 24 mental health may provide state aid grants  
 25 of up to 100 per centum of reasonable  
 26 capital costs associated with the acquisi-  
 27 tion, rehabilitation, and/or improvements  
 28 (50101289) ..... 6,000,000

29 Capital Projects Funds - Other  
 30 Mental Hygiene Capital Improvement Fund  
 31 Administration Purpose

32 For payment of personal service and nonper-  
 33 sonal service, including fringe benefits  
 34 related to the administration of the  
 35 community capital program provided by the  
 36 office of mental health for new and reap-  
 37 propriated community capital projects.  
 38 Upon request of the commissioner of mental  
 39 health and approval by the director of the  
 40 budget, this appropriation may be trans-  
 41 ferred to the dormitory authority of the  
 42 state of New York (50121250) ..... 639,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2012-13

1 Capital Projects Funds - Other  
 2 Mental Hygiene Capital Improvement Fund  
 3 Preservation of Facilities Purpose  
  
 4 For the acquisition of property,  
 5 construction and rehabilitation of new  
 6 facilities and/or relocation of existing  
 7 community mental health facilities under  
 8 the auspice of municipalities and other  
 9 public and not-for-profit agencies,  
 10 approved by the commissioner of the office  
 11 of mental health, pursuant to article 41  
 12 of the mental hygiene law (50231203) ..... 5,000,000  
  
 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 14,000,000  
 14 -----  
  
 15 Capital Projects Funds - Other  
 16 Capital Projects Fund  
 17 Preparation of Plans Purpose  
  
 18 For payment to the design and construction  
 19 management account of the centralized  
 20 services fund of the New York state office  
 21 of general services or to the dormitory  
 22 authority of the state of New York for the  
 23 purpose of preparation and review of  
 24 plans, specifications, estimates,  
 25 services, construction management and  
 26 supervision, inspection, studies,  
 27 appraisals, surveys, testing and environ-  
 28 mental impact statements for new and  
 29 existing projects. Upon approval of the  
 30 director of the budget, funds from this  
 31 appropriation may be transferred to the  
 32 office for people with developmental disa-  
 33 bilities and the office of alcoholism and  
 34 substance abuse services for payment to  
 35 the dormitory authority of the state of  
 36 New York for preparation of plans purpose  
 37 (50DC1230) ..... 2,000,000  
  
 38 Capital Projects Funds - Other  
 39 Mental Hygiene Capital Improvement Fund  
 40 Preparation of Plans Purpose  
  
 41 For payment to the design and construction  
 42 management account of the centralized  
 43 services fund of the New York state office  
 44 of general services or to the dormitory

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2012-13

1 authority of the state of New York for the  
 2 purpose of preparation and review of  
 3 plans, specifications, estimates,  
 4 services, construction management and  
 5 supervision, inspection, studies,  
 6 appraisals, surveys, testing and environ-  
 7 mental impact statements for new and  
 8 existing projects. Upon request of the  
 9 commissioner of mental health and approval  
 10 by the director of the budget, this appro-  
 11 priation may be transferred to the dormi-  
 12 tory authority of the state of New York.  
 13 Upon approval of the director of the budg-  
 14 et, funds from this appropriation may be  
 15 transferred to the office for people with  
 16 developmental disabilities and the office  
 17 of alcoholism and substance abuse services  
 18 for payment to the dormitory authority of  
 19 the state of New York for preparation of  
 20 plans purpose (50311230) ..... 12,000,000

21 EXECUTIVE DIRECTION (CCP) ..... 3,717,000  
 22 -----

23 Capital Projects Funds - Other  
 24 Mental Hygiene Capital Improvement Fund  
 25 Administration Purpose

26 For payment of personal service and nonper-  
 27 sonal service, including fringe benefits,  
 28 related to the administration of the capi-  
 29 tal programs provided by the office of  
 30 mental health for new and reappropriated  
 31 state operated institutional capital  
 32 projects. Upon request of the commissioner  
 33 of mental health and approval by the  
 34 director of the budget, this appropriation  
 35 may be transferred to the dormitory  
 36 authority of the state of New York  
 37 (50991250) ..... 3,717,000

38 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 159,309,000  
 39 -----

40 Capital Projects Funds - Other  
 41 Capital Projects Fund  
 42 Energy Conservation Purpose

43 For payment of the cost of construction,  
 44 reconstruction and improvements, including

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2012-13

1 the preparation of designs, plans, spec-  
2 ifications and estimates for energy  
3 conservation improvements to existing  
4 facilities and programs. Upon request of  
5 the commissioner of mental health and  
6 approval by the director of the budget,  
7 this appropriation may be transferred to  
8 the dormitory authority of the state of  
9 New York (50051205) ..... 5,100,000

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Environmental Protection or Improvements Purpose

13 For payment of the cost of construction,  
14 reconstruction and improvements, including  
15 the preparation of designs, plans, spec-  
16 ifications and estimates for environmental  
17 protection(50EP1206) ..... 4,950,000

18 Capital Projects Funds - Other  
19 Capital Projects Fund  
20 Health and Safety Purpose

21 For payment of the cost of construction,  
22 reconstruction and improvements, including  
23 the preparation of designs, plans, spec-  
24 ifications and estimates, for health and  
25 safety improvements to existing facilities  
26 and programs, provided, however, that no  
27 expenditures may be made from this appro-  
28 priation until a comprehensive plan of  
29 projects has been approved by the director  
30 of the budget. Upon request of the commis-  
31 sioner of mental health and approval by  
32 the director of the budget, this appropri-  
33 ation may be transferred to the dormitory  
34 authority of the state of New York  
35 (50HS1201) ..... 4,000,000

36 Capital Projects Funds - Other  
37 Capital Projects Fund  
38 Preservation of Facilities Purpose

39 For payment of the cost of construction,  
40 reconstruction and improvements, including  
41 the preparation of designs, plans, spec-  
42 ifications and estimates to existing  
43 facilities and programs, provided, howev-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2012-13

er, that no expenditures may be made from  
this appropriation until a comprehensive  
plan of projects has been approved by the  
director of the budget (50PF1203) ..... 19,700,000

Capital Projects Funds - Other  
Mental Hygiene Capital Improvement Fund  
Accreditation Purpose

For payment of the cost of land acquisition,  
construction, reconstruction and improve-  
ments, including the preparation of  
designs, plans, specifications and esti-  
mates related to accreditation improve-  
ments to existing facilities and programs.  
This appropriation may be used for payment  
of personal service, indirect cost recov-  
ery, and fringe benefit costs associated  
with New York State employees assigned to  
such capital projects. Upon request of the  
commissioner of mental health and approval  
by the director of the budget, this appro-  
priation may be transferred to the dormi-  
tory authority of the state of New York  
(50061202) ..... 14,441,000

Capital Projects Funds - Other  
Mental Hygiene Capital Improvement Fund  
Environmental Protection or Improvements Purpose

For payment of the cost of construction,  
reconstruction and improvements, including  
the preparations of designs, plans, spec-  
ifications and estimates for environmental  
protection. Upon request of the commis-  
sioner of mental health and approval by  
the director of the budget, this appropri-  
ation may be transferred to the dormitory  
authority of the state of New York  
(50061206) ..... 1,000,000

Capital Projects Funds - Other  
Mental Hygiene Capital Improvement Fund  
Health and Safety Purpose

For payment of the cost of construction,  
reconstruction and improvements, including  
the preparation of designs, plans, spec-  
ifications and estimates, for health and  
safety improvements to existing facilities

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2012-13

1 and programs, provided, however, that no  
2 expenditures may be made from this appro-  
3 priation until a comprehensive plan of  
4 projects has been approved by the director  
5 of the budget. This appropriation may be  
6 used for payment of personal service,  
7 indirect cost recovery, and fringe benefit  
8 costs associated with New York State  
9 employees assigned to such capital  
10 projects. Upon request of the commissioner  
11 of mental health and approval by the  
12 director of the budget, this appropriation  
13 may be transferred to the dormitory  
14 authority of the state of New York  
15 (50011201) ..... 24,920,000

16 Capital Projects Funds - Other  
17 Mental Hygiene Capital Improvement Fund  
18 Preservation of Facilities Purpose

19 For payment of the cost of construction,  
20 reconstruction and improvements, including  
21 the preparation of designs, plans, spec-  
22 ifications and estimates, and minor reha-  
23 bilitation and improvements for the pres-  
24 ervation of existing facilities and  
25 programs, provided, however, that no  
26 expenditures may be made from this appro-  
27 priation until a comprehensive plan of  
28 projects has been approved by the director  
29 of the budget. This appropriation may be  
30 used for payment of personal service,  
31 indirect cost recovery, and fringe benefit  
32 costs associated with New York State  
33 employees assigned to such capital  
34 projects. Upon request of the commissioner  
35 of mental health and approval by the  
36 director of the budget, this appropriation  
37 may be transferred to the dormitory  
38 authority of the state of New York  
39 (50031203) ..... 48,743,000

40 Capital Projects Funds - Other  
41 Mental Hygiene Capital Improvement Fund  
42 Program Improvement or Program Change Purpose

43 For payment of the cost of construction,  
44 reconstruction and improvements, including  
45 the preparation of designs, plans, spec-  
46 ifications and estimates related to

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## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2012-13

1	improvements or changes to existing facil-	
2	ities and programs. Upon request of the	
3	commissioner of mental health and approval	
4	by the director of the budget, this appro-	
5	priation may be transferred to the dormi-	
6	tory authority of the state of New York	
7	(50081208) .....	36,455,000
8	NON-BONDABLE PROJECTS (CCP) .....	1,000,000
9		-----
10	Capital Projects Funds - Other	
11	Capital Projects Fund	
12	Non-Bondable Purpose	
13	For transfer to the Mental Hygiene Capital	
14	Improvement Fund for reimbursement of the	
15	non-bondable cost of projects for communi-	
16	ty facilities authorized by appropriations	
17	or reappropriations funded from the Mental	
18	Hygiene Capital Improvement Fund including	
19	liabilities incurred prior to April 1,	
20	2012 or for payment to the dormitory	
21	authority of the state of New York for	
22	defeasance of bonds. Upon request of the	
23	commissioner of mental health and approval	
24	by the director of the budget, this appro-	
25	priation may be transferred to the dormi-	
26	tory authority of the state of New York	
27	(502912NB) .....	1,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Capital Projects Fund

## 4 Minor Rehabilitation Purpose

## 5 By chapter 54, section 1, of the laws of 2011:

6 State aid to municipalities and other public and not-for-profit agen-  
7 cies for acquisition, rehabilitation, and/or improvements to exist-  
8 ing community mental health facilities as required to address code  
9 violations, health and safety issues, and/or structural/ mechanical  
10 deficiencies. Notwithstanding any inconsistent provision of law,  
11 within the amounts hereby appropriated, the commissioner of the  
12 office of mental health may provide state aid grants of up to 100  
13 per centum of reasonable capital costs associated with the acquisi-  
14 tion, rehabilitation, and/or improvements (50101189) .....  
15 6,000,000 ..... (re. \$6,000,000)

## 16 By chapter 54, section 1, of the laws of 2010:

17 State aid to municipalities and other public and not-for-profit agen-  
18 cies for acquisition, rehabilitation, and/or improvements to exist-  
19 ing community mental health facilities as required to address code  
20 violations, health and safety issues, and/or structural/mechanical  
21 deficiencies. Notwithstanding any inconsistent provision of law,  
22 with-in the amounts hereby appropriated, the commissioner of the  
23 office of mental health may provide state aid grants of up to 100  
24 per centum of reasonable capital costs associated with the acquisi-  
25 tion, rehabilitation, and/or improvements (50101089) .....  
26 6,000,000 ..... (re. \$6,000,000)

## 27 By chapter 54, section 1, of the laws of 2009:

28 State aid to municipalities and other public and not-for-profit agen-  
29 cies for acquisition, rehabilitation, and/or improvements to exist-  
30 ing community mental health facilities as required to address code  
31 violations, health and safety issues, and/or structural/ mechanical  
32 deficiencies. Notwithstanding any inconsistent provision of law,  
33 within the amounts hereby appropriated, the commissioner of the  
34 office of mental health may provide state aid grants of up to 100  
35 per centum of reasonable capital costs associated with the acquisi-  
36 tion, rehabilitation, and/or improvements (50100989) .....  
37 6,000,000 ..... (re. \$6,000,000)

## 38 By chapter 54, section 1, of the laws of 2008:

39 State aid to municipalities and other public and not-for-profit agen-  
40 cies for acquisition, rehabilitation, and/or improvements to exist-  
41 ing community mental health facilities as required to address code  
42 violations, health and safety issues, and/or structural/mechanical  
43 deficiencies. Notwithstanding any inconsistent provision of law,  
44 within the amounts hereby appropriated, the commissioner of the  
45 office of mental health may provide state aid grants of up to 100



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per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) .....  
6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2007:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) .....  
6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2006:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) .....  
6,000,000 ..... (re. \$2,066,000)

By chapter 54, section 1, of the laws of 2005:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100589) .....  
6,000,000 ..... (re. \$1,752,000)

By chapter 54, section 1, of the laws of 2004:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100489) .....  
6,000,000 ..... (re. \$1,752,000)

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tion, rehabilitation, and/or improvements (50100489) .....  
6,000,000 ..... (re. \$1,425,000)

By chapter 54, section 1, of the laws of 2003:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100389) .....  
7,000,000 ..... (re. \$2,867,000)

By chapter 54, section 1, of the laws of 2002:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100289) .....  
6,000,000 ..... (re. \$1,196,000)

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:

State aid to not-for-profit agencies for acquisition of property, construction and rehabilitation of 200 supported/SRO beds, approved by the commissioner of the office of mental health, pursuant to Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 per centum of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ... 8,000,000 ..... (re. \$3,062,000)

By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ..... (re. \$309,000)

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## 1 CAPITAL PROJECTS FUNDS - OTHER

2 Mental Hygiene Capital Improvement Fund

3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 2008:

5 For payment to municipalities and not-for-profit community providers  
6 for the acquisition of property, design, construction and rehabili-  
7 tation of housing for mentally ill persons. To the extent that any  
8 portion of such appropriation is utilized to develop housing in any  
9 city having a population of one million or more, that portion of the  
10 appropriation shall be matched on a 50/50 basis (50VY0807) .....  
11 145,000,000 ..... (re. \$125,000,000)

12 By chapter 54, section 1, of the laws of 2007:

13 For payment to municipalities and not-for-profit community providers  
14 for the acquisition of property, design, construction and rehabili-  
15 tation of housing for mentally ill persons. To the extent that any  
16 portion of such appropriation is utilized to develop housing in any  
17 city having a population of one million or more, that portion of the  
18 appropriation shall be matched on a 50/50 basis (50VY0707) .....  
19 200,000,000 ..... (re. \$197,000,000)

20 By chapter 54, section 1, of the laws of 2006:

21 For payment to municipalities and other public and not-for-profit  
22 community providers approved by the commissioner of the office of  
23 mental health, pursuant to mental hygiene law, for the acquisition  
24 of property, construction and rehabilitation of supportive housing  
25 for mentally ill homeless persons (50VY0607) .....  
26 211,000,000 ..... (re. \$139,599,000)

27 By chapter 54, section 1, of the laws of 2005:

28 For payment to municipalities and not-for-profit community providers  
29 for the acquisition of property, design, construction and rehabili-  
30 tation of housing for mentally ill persons. Of such appropriation up  
31 to eighty percent shall be matched on a 50/50 basis (50VY0507) .....  
32 75,000,000 ..... (re. \$25,379,000)

33 By chapter 54, section 1, of the laws of 2003:

34 For payment to municipalities and not-for-profit community providers  
35 for the acquisition of property, design, construction and rehabili-  
36 tation of housing for mentally ill persons. Of such appropriation up  
37 to eighty percent shall be matched on a 50/50 basis (50VY0307) .....  
38 65,000,000 ..... (re. \$26,350,000)

39 By chapter 54, section 1, of the laws of 1999:

40 For payment to municipalities and not-for-profit community providers  
41 for the acquisition of property, design, construction and rehabili-  
42 tation of housing for mentally ill persons. Of such appropriation  
43 eighty percent shall be matched on a 50/50 basis and twenty percent

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1 shall not require a match (50VY9907) .....  
2 50,000,000 ..... (re. \$15,379,000)

3 By chapter 54, section 1, of the laws of 1998:

4 For payment to municipalities and not-for-profit community providers  
5 for the acquisition of property, design, construction and rehabili-  
6 tation of SRO/supportive housing for mentally ill homeless persons,  
7 to be matched on a 50/50 basis (50279807) .....  
8 40,000,000 ..... (re. \$761,000)

9 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
10 section 1, of the laws of 1996:

11 For the acquisition of property, construction and rehabilitation of  
12 article 31 community mental health facilities and associated  
13 programs and facilities under the auspice of municipalities and  
14 other public and not-for-profit private agencies, approved by the  
15 commissioner of the office of mental health, pursuant to article 41  
16 of the mental hygiene law. The funds hereby appropriated shall be  
17 used for the acquisition of property, construction and rehabili-  
18 tation of community facilities (50149307) .....  
19 42,000,000 ..... (re. \$1,211,000)

20 For acquisition of property, design, construction and rehabilitation  
21 of community facilities under the auspice of municipalities and  
22 other public and not-for-profit private agencies approved by the  
23 commissioner of the office of mental health, pursuant to article 41  
24 of the mental hygiene law. The funds hereby appropriated shall be  
25 available for the costs of those portions of acquired, constructed  
26 or rehabilitated facilities intended to house mentally ill persons.  
27 All disbursements from funds apportioned from this appropriation  
28 shall, for bonding purposes, be considered disbursements of the  
29 Mental Hygiene Capital Improvement Fund (50139307) .....  
30 13,000,000 ..... (re. \$594,000)

31 By chapter 54, section 1, of the laws of 1990:

32 For the acquisition of property, construction and rehabilitation of  
33 article 31 community mental health facilities under the auspice of  
34 municipalities and other public and not-for-profit private agencies  
35 approved by the commissioner of the office of mental health, pursu-  
36 ant to article 41 of the Mental Hygiene Law. Notwithstanding any  
37 inconsistent provision of law to the contrary, these funds may be  
38 expended for personal service and non-personal service, including  
39 fringe benefits, related to the administration of projects financed  
40 through the issuance of medical care facilities finance agency  
41 mental health services facilities improvement bonds authorized by  
42 this appropriation or any prior appropriation in force. The funds  
43 hereby appropriated shall be made available in accordance with a  
44 comprehensive plan for proposed projects approved by the director of  
45 the budget, and pursuant to a certificate of approval of availabili-  
46 ty issued by the director of the budget with copies of the certif-  
47 icate filed with the state comptroller, the chairperson of the

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senate finance committee and the chairperson of the assembly ways  
and means committee (50109007) ... 30,000,000 ..... (re. \$2,338,000)

## CAPITAL PROJECTS FUNDS - OTHER

Mental Hygiene Capital Improvement Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For the acquisition of property, construction and rehabilitation of  
new facilities and/or relocation of existing community mental health  
facilities under the auspice of municipalities and other public and  
not-for-profit agencies, approved by the commissioner of the office  
of mental health, pursuant to article 41 of the mental hygiene law  
(50231103) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, construction and rehabilitation of  
new facilities and/or relocation of existing community mental health  
facilities under the auspice of municipalities and other public and  
not-for-profit agencies, approved by the commissioner of the office  
of mental health, pursuant to article 41 of the mental hygiene law  
(50231003) ... 5,000,000 ..... (re. \$4,981,000)

By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, construction and rehabilitation of  
new facilities and/or relocation of existing community mental health  
facilities under the auspice of municipalities and other public and  
not-for-profit agencies, approved by the commissioner of the office  
of mental health, pursuant to article 41 of the mental hygiene law  
(50230903) ... 5,000,000 ..... (re. \$4,365,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, construction and rehabilitation of  
new facilities and/or relocation of existing community mental health  
facilities under the auspice of municipalities and other public and  
not-for-profit agencies, approved by the commissioner of the office  
of mental health, pursuant to article 41 of the mental hygiene law  
(50230803) ... 28,000,000 ..... (re. \$24,102,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, construction and rehabilitation of  
new facilities and/or relocation of existing community mental health  
facilities under the auspice of municipalities and other public and  
not-for-profit agencies, approved by the commissioner of the office  
of mental health, pursuant to article 41 of the mental hygiene law  
(50230703) ... 112,000,000 ..... (re. \$86,662,000)

By chapter 54, section 1, of the laws of 2006:

For the acquisition of property, construction and rehabilitation of  
new facilities and/or relocation of existing community mental health

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1 facilities under the auspice of municipalities and other public and  
2 not-for-profit agencies, approved by the commissioner of the office  
3 of mental health, pursuant to article 41 of the mental hygiene law  
4 (50230603) ... 15,000,000 ..... (re. \$7,480,000)

5 By chapter 54, section 1, of the laws of 2001:  
6 For the acquisition of property, construction, rehabilitation and/or  
7 relocation of existing community mental health facilities under the  
8 auspice of municipalities and other public and not-for-profit agen-  
9 cies, approved by the commissioner of the office of mental health,  
10 pursuant to article 41 of the mental hygiene law (50230103) .....  
11 5,000,000 ..... (re. \$225,000)

## 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

13 CAPITAL PROJECTS FUNDS - OTHER  
14 Capital Projects Fund  
15 Preparation of Plans Purpose

16 By chapter 54, section 1, of the laws of 2011:  
17 For payment to the design and construction management account of the  
18 centralized services fund of the New York state office of general  
19 services or to the dormitory authority of the state of New York for  
20 the purpose of preparation and review of plans, specifications,  
21 estimates, services, construction management and supervision,  
22 inspection, studies, appraisals, surveys, testing and environmental  
23 impact statements for new and existing projects. Upon approval of  
24 the director of the budget, funds from this appropriation may be  
25 transferred to the office for people with developmental disabilities  
26 and the office of alcoholism and substance abuse services for  
27 payment to the dormitory authority of the state of New York for  
28 preparation of plans purpose (50DC1130) .....  
29 2,000,000 ..... (re. \$2,000,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
31 section 1, of the laws of 2011:  
32 For payment to the design and construction management account of the  
33 centralized services fund of the New York state office of general  
34 services or to the dormitory authority of the state of New York for  
35 the purpose of preparation and review of plans, specifications,  
36 estimates, services, construction management and supervision,  
37 inspection, studies, appraisals, surveys, testing and environmental  
38 impact statements for new and existing projects. Upon approval of  
39 the director of the budget, funds from this appropriation may be  
40 transferred to the office for people with developmental disabilities  
41 and the office of alcoholism and substance abuse services for  
42 payment to the dormitory authority of the state of New York for  
43 preparation of plans purpose (50DC1030) .....  
44 2,000,000 ..... (re. \$2,000,000)

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## CAPITAL PROJECTS FUNDS - OTHER

## Mental Hygiene Capital Improvement Fund

## Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311130) ... 12,000,000 ..... (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311030) ... 12,000,000 ..... (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory

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1 authority of the state of New York. Upon approval of the director of  
2 the budget, funds from this appropriation may be transferred to the  
3 office for people with developmental disabilities and the office of  
4 alcoholism and substance abuse services for payment to the dormitory  
5 authority of the state of New York for preparation of plans purpose  
6 (50310930) ... 12,000,000 ..... (re. \$5,149,000)

7 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
8 section 1, of the laws of 2011:

9 For payment to the design and construction management account of the  
10 centralized services fund of the New York state office of general  
11 services or to the dormitory authority of the state of New York for  
12 the purpose of preparation and review of plans, specifications,  
13 estimates, services, construction management and supervision,  
14 inspection, studies, appraisals, surveys, testing and environmental  
15 impact statements for new and existing projects. Upon request of the  
16 commissioner of mental health and approval by the director of the  
17 budget, this appropriation may be transferred to the dormitory  
18 authority of the state of New York. Upon approval of the director of  
19 the budget, funds from this appropriation may be transferred to the  
20 office for people with developmental disabilities and the office of  
21 alcoholism and substance abuse services for payment to the dormitory  
22 authority of the state of New York for preparation of plans purpose  
23 (50310830) ... 12,000,000 ..... (re. \$616,000)

## 24 EXECUTIVE DIRECTION (CCP)

25 CAPITAL PROJECTS FUNDS - OTHER  
26 Mental Hygiene Capital Improvement Fund  
27 Administration Purpose

28 By chapter 54, section 1, of the laws of 2011:

29 For payment of personal service and nonpersonal service, including  
30 fringe benefits, related to the administration of the capital  
31 programs provided by the office of mental health for new and reap-  
32 propriated state operated institutional capital projects. Upon  
33 request of the commissioner of mental health and approval by the  
34 director of the budget, this appropriation may be transferred to the  
35 dormitory authority of the state of New York (50991150) .....  
36 3,717,000 ..... (re. \$3,717,000)

37 By chapter 54, section 1, of the laws of 2010:

38 For payment of personal service and nonpersonal service, including  
39 fringe benefits, related to the administration of the capital  
40 programs provided by the office of mental health for new and reap-  
41 propriated state operated institutional capital projects. Upon  
42 request of the commissioner of mental health and approval by the  
43 director of the budget, this appropriation may be transferred to the  
44 dormitory authority of the state of New York (50991050) .....  
45 3,717,000 ..... (re. \$2,683,000)



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## 1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Capital Projects Fund

## 4 Energy Conservation Purpose

## 5 By chapter 54, section 1, of the laws of 2011:

6 For payment of the cost of construction, reconstruction and improve-  
7 ments, including the preparation of designs, plans, specifications  
8 and estimates for energy conservation improvements to existing  
9 facilities and programs. Upon request of the commissioner of mental  
10 health and approval by the director of the budget, this appropri-  
11 ation may be transferred to the dormitory authority of the state of  
12 New York (50051105) ... 4,500,000 ..... (re. \$4,500,000)

## 13 By chapter 54, section 1, of the laws of 2010:

14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications  
16 and estimates for energy conservation improvements to existing  
17 facilities and programs. Upon request of the commissioner of mental  
18 health and approval by the director of the budget, this appropri-  
19 ation may be transferred to the dormitory authority of the state of  
20 New York (50051005) ... 4,500,000 ..... (re. \$3,203,000)

## 21 CAPITAL PROJECTS FUNDS - OTHER

## 22 Capital Projects Fund

## 23 Environmental Protection or Improvements Purpose

## 24 By chapter 54, section 1, of the laws of 2011:

25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications  
27 and estimates for environmental protection (50EP1106) .....  
28 4,100,000 ..... (re. \$4,100,000)

## 29 By chapter 54, section 1, of the laws of 2010:

30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates for environmental protection (50EP1006) .....  
33 4,100,000 ..... (re. \$4,100,000)

## 34 By chapter 54, section 1, of the laws of 2009:

35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications  
37 and estimates for environmental protection (50EP0906) .....  
38 4,100,000 ..... (re. \$1,781,000)

## 39 By chapter 54, section 1, of the laws of 2008:

40 For payment of the cost of construction, reconstruction and improve-  
41 ments, including the preparation of designs, plans, specifications

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1 and estimates for environmental protection (50EP0806) .....  
2 4,100,000 ..... (re. \$402,000)

3 By chapter 54, section 1, of the laws of 2007:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates for environmental protection (50EP0706) .....  
7 8,010,000 ..... (re. \$551,000)

8 CAPITAL PROJECTS FUNDS - OTHER

9 Capital Projects Fund

10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 2011:

12 For payment of the cost of construction, reconstruction and improve-  
13 ments, including the preparation of designs, plans, specifications  
14 and estimates, for health and safety improvements to existing facil-  
15 ities and programs, provided, however, that no expenditures may be  
16 made from this appropriation until a comprehensive plan of projects  
17 has been approved by the director of the budget. Upon request of the  
18 commissioner of mental health and approval by the director of the  
19 budget, this appropriation may be transferred to the dormitory  
20 authority of the state of New York (50HS1101) .....  
21 5,000,000 ..... (re. \$5,000,000)

22 By chapter 54, section 1, of the laws of 2010:

23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates, for health and safety improvements to existing facil-  
26 ities and programs, provided, however, that no expenditures may be  
27 made from this appropriation until a comprehensive plan of projects  
28 has been approved by the director of the budget. Upon request of the  
29 commissioner of mental health and approval by the director of the  
30 budget, this appropriation may be transferred to the dormitory  
31 authority of the state of New York (50HS1001) .....  
32 6,000,000 ..... (re. \$6,000,000)

33 CAPITAL PROJECTS FUNDS - OTHER

34 Capital Projects Fund

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2011:

37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates to existing facilities and programs, provided, howev-  
40 er, that no expenditures may be made from this appropriation until a  
41 comprehensive plan of projects has been approved by the director of  
42 the budget (50PF1103) ... 15,000,000 ..... (re. \$15,000,000)

43 By chapter 54, section 1, of the laws of 2010:

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1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates to existing facilities and programs, provided, howev-  
4 er, that no expenditures may be made from this appropriation until a  
5 comprehensive plan of projects has been approved by the director of  
6 the budget (50PF1003) ... 14,000,000 ..... (re. \$13,930,000)

7 CAPITAL PROJECTS FUNDS - OTHER  
8 Mental Hygiene Capital Improvement Fund  
9 Accreditation Purpose

10 By chapter 54, section 1, of the laws of 2011:

11 For payment of the cost of land acquisition, construction, recon-  
12 struction and improvements, including the preparation of designs,  
13 plans, specifications and estimates related to accreditation  
14 improvements to existing facilities and programs. This appropriation  
15 may be used for payment of personal service, indirect cost recovery,  
16 and fringe benefit costs associated with New York State employees  
17 assigned to such capital projects. Upon request of the commissioner  
18 of mental health and approval by the director of the budget, this  
19 appropriation may be transferred to the dormitory authority of the  
20 state of New York (50061102) ... 36,477,000 ..... (re. \$36,477,000)

21 By chapter 54, section 1, of the laws of 2010:

22 For payment of the cost of land acquisition, construction, recon-  
23 struction and improvements, including the preparation of designs,  
24 plans, specifications and estimates related to accreditation  
25 improvements to existing facilities and programs. This appropriation  
26 may be used for payment of personal service, indirect cost recovery,  
27 and fringe benefit costs associated with New York State employees  
28 assigned to such capital projects. Upon request of the commissioner  
29 of mental health and approval by the director of the budget, this  
30 appropriation may be transferred to the dormitory authority of the  
31 state of New York (50061002) ... 9,565,000 ..... (re. \$9,565,000)

32 By chapter 54, section 1, of the laws of 2009:

33 For payment of the cost of land acquisition, construction, recon-  
34 struction and improvements, including the preparation of designs,  
35 plans, specifications and estimates related to accreditation  
36 improvements to existing facilities and programs. This appropriation  
37 may be used for payment of personal service, indirect cost recovery,  
38 and fringe benefit costs associated with New York State employees  
39 assigned to such capital projects. Upon request of the commissioner  
40 of mental health and approval by the director of the budget, this  
41 appropriation may be transferred to the dormitory authority of the  
42 state of New York (50060902) ... 347,480,000 .... (re. \$341,283,000)

43 By chapter 54, section 1, of the laws of 2008:

44 For payment of the cost of land acquisition, construction, recon-  
45 struction and improvements, including the preparation of designs,

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plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060802) ... 95,624,000 ..... (re. \$87,205,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060702) ..... 164,153,000 ..... (re. \$126,878,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2008:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060602) ..... 70,352,000 ..... (re. \$22,209,000)

## CAPITAL PROJECTS FUNDS - OTHER

Mental Hygiene Capital Improvement Fund

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106) ..... 1,000,000 ..... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory

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1 authority of the state of New York (50061006) .....  
2 1,000,000 ..... (re. \$1,000,000)

3 By chapter 54, section 1, of the laws of 2009:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparations of designs, plans, specifications  
6 and estimates for environmental protection. Upon request of the  
7 commissioner of mental health and approval by the director of the  
8 budget, this appropriation may be transferred to the dormitory  
9 authority of the state of New York (50060906) .....  
10 1,000,000 ..... (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2008:

12 For payment of the cost of construction, reconstruction and improve-  
13 ments, including the preparations of designs, plans, specifications  
14 and estimates for environmental protection. Upon request of the  
15 commissioner of mental health and approval by the director of the  
16 budget, this appropriation may be transferred to the dormitory  
17 authority of the state of New York (50060806) .....  
18 1,000,000 ..... (re. \$ \$999,000)

19 CAPITAL PROJECTS FUNDS - OTHER

20 Mental Hygiene Capital Improvement Fund

21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2011:

23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates, for health and safety improvements to existing facil-  
26 ities and programs, provided, however, that no expenditures may be  
27 made from this appropriation until a comprehensive plan of projects  
28 has been approved by the director of the budget. This appropriation  
29 may be used for payment of personal service, indirect cost recovery,  
30 and fringe benefit costs associated with New York State employees  
31 assigned to such capital projects. Upon request of the commissioner  
32 of mental health and approval by the director of the budget, this  
33 appropriation may be transferred to the dormitory authority of the  
34 state of New York (50011101) ... 33,114,000 ..... (re. \$33,114,000)

35 By chapter 54, section 1, of the laws of 2010:

36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications  
38 and estimates, for health and safety improvements to existing facil-  
39 ities and programs, provided, however, that no expenditures may be  
40 made from this appropriation until a comprehensive plan of projects  
41 has been approved by the director of the budget. This appropriation  
42 may be used for payment of personal service, indirect cost recovery,  
43 and fringe benefit costs associated with New York State employees  
44 assigned to such capital projects. Upon request of the commissioner  
45 of mental health and approval by the director of the budget, this

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1 appropriation may be transferred to the dormitory authority of the  
2 state of New York (50011001) ... 37,066,000 ..... (re. \$37,066,000)

3 By chapter 54, section 1, of the laws of 2009:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, for health and safety improvements to existing facil-  
7 ities and programs, provided, however, that no expenditures may be  
8 made from this appropriation until a comprehensive plan of projects  
9 has been approved by the director of the budget. This appropriation  
10 may be used for payment of personal service, indirect cost recovery,  
11 and fringe benefit costs associated with New York State employees  
12 assigned to such capital projects. Upon request of the commissioner  
13 of mental health and approval by the director of the budget, this  
14 appropriation may be transferred to the dormitory authority of the  
15 state of New York (50010901) ... 38,125,000 ..... (re. \$31,121,000)

16 By chapter 54, section 1, of the laws of 2008:

17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates, for health and safety improvements to existing facil-  
20 ities and programs, provided, however, that no expenditures may be  
21 made from this appropriation until a comprehensive plan of projects  
22 has been approved by the director of the budget. This appropriation  
23 may be used for payment of personal service, indirect cost recovery,  
24 and fringe benefit costs associated with New York State employees  
25 assigned to such capital projects. Upon request of the commissioner  
26 of mental health and approval by the director of the budget, this  
27 appropriation may be transferred to the dormitory authority of the  
28 state of New York (50010801) ... 60,276,000 ..... (re. \$40,128,000)

29 By chapter 54, section 1, of the laws of 2007:

30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates, for health and safety improvements to existing facil-  
33 ities and programs, provided, however, that no expenditures may be  
34 made from this appropriation until a comprehensive plan of projects  
35 has been approved by the director of the budget. Upon request of the  
36 commissioner of mental health and approval by the director of the  
37 budget, this appropriation may be transferred to the dormitory  
38 authority of the state of New York (50010701) .....  
39 28,963,000 ..... (re. \$4,136,000)

40 By chapter 54, section 1, of the laws of 2006:

41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications  
43 and estimates, for health and safety improvements to existing facil-  
44 ities and programs, provided, however, that no expenditures may be  
45 made from this appropriation until a comprehensive plan of projects  
46 has been approved by the director of the budget. Upon request of the

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1 commissioner of mental health and approval by the director of the  
2 budget, this appropriation may be transferred to the dormitory  
3 authority of the state of New York (50010601) .....  
4 19,130,000 ..... (re. \$568,000)

## 5 CAPITAL PROJECTS FUNDS - OTHER

6 Mental Hygiene Capital Improvement Fund

7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2011:

9 For payment of the cost of construction, reconstruction and improve-  
10 ments, including the preparation of designs, plans, specifications  
11 and estimates, and minor rehabilitation and improvements for the  
12 preservation of existing facilities and programs, provided, however,  
13 that no expenditures may be made from this appropriation until a  
14 comprehensive plan of projects has been approved by the director of  
15 the budget. This appropriation may be used for payment of personal  
16 service, indirect cost recovery, and fringe benefit costs associated  
17 with New York State employees assigned to such capital projects.  
18 Upon request of the commissioner of mental health and approval by  
19 the director of the budget, this appropriation may be transferred to  
20 the dormitory authority of the state of New York (50031103) ...  
21 59,543,000 ..... (re. \$59,543,000)

22 By chapter 54, section 1, of the laws of 2010:

23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates, and minor rehabilitation and improvements for the  
26 preservation of existing facilities and programs, provided, however,  
27 that no expenditures may be made from this appropriation until a  
28 comprehensive plan of projects has been approved by the director of  
29 the budget. This appropriation may be used for payment of personal  
30 service, indirect cost recovery, and fringe benefit costs associated  
31 with New York State employees assigned to such capital projects.  
32 Upon request of the commissioner of mental health and approval by  
33 the director of the budget, this appropriation may be transferred to  
34 the dormitory authority of the state of New York (50031003) ...  
35 110,767,000 ..... (re. \$110,758,000)

36 By chapter 54, section 1, of the laws of 2009:

37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates, and minor rehabilitation and improvements for the  
40 preservation of existing facilities and programs, provided, however,  
41 that no expenditures may be made from this appropriation until a  
42 comprehensive plan of projects has been approved by the director of  
43 the budget. This appropriation may be used for payment of personal  
44 service, indirect cost recovery, and fringe benefit costs associated  
45 with New York State employees assigned to such capital projects.  
46 Upon request of the commissioner of mental health and approval by

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

the director of the budget, this appropriation may be transferred to  
the dormitory authority of the state of New York (50030903) .....  
45,396,000 ..... (re. \$42,045,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates, and minor rehabilitation and improvements for the  
preservation of existing facilities and programs, provided, however,  
that no expenditures may be made from this appropriation until a  
comprehensive plan of projects has been approved by the director of  
the budget. This appropriation may be used for payment of personal  
service, indirect cost recovery, and fringe benefit costs associated  
with New York State employees assigned to such capital projects.  
Upon request of the commissioner of mental health and approval by  
the director of the budget, this appropriation may be transferred to  
the dormitory authority of the state of New York (50030803) .....  
24,688,000 ..... (re. \$11,642,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates, and minor rehabilitation and improvements for the  
preservation of existing facilities and programs, provided, however,  
that no expenditures may be made from this appropriation until a  
comprehensive plan of projects has been approved by the director of  
the budget. Upon request of the commissioner of mental health and  
approval by the director of the budget, this appropriation may be  
transferred to the dormitory authority of the state of New York  
(50030703) ... 34,946,000 ..... (re. \$10,403,000)

By chapter 54, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates, and minor rehabilitation and improvements for the  
preservation of existing facilities and programs, provided, however,  
that no expenditures may be made from this appropriation until a  
comprehensive plan of projects has been approved by the director of  
the budget. Upon request of the commissioner of mental health and  
approval by the director of the budget, this appropriation may be  
transferred to the dormitory authority of the state of New York  
(50030603) ... 21,804,000 ..... (re. \$1,352,000)

## CAPITAL PROJECTS FUNDS - OTHER

Mental Hygiene Capital Improvement Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications



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and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081108) ... 31,784,000 ..... (re. \$31,784,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) ... 16,937,000 ..... (re. \$16,937,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080908) ... 85,185,000 ..... (re. \$84,059,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080808) ... 32,952,000 ..... (re. \$32,361,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080708) ... 46,208,000 ..... (re. \$26,437,000)

By chapter 54, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, including for costs associated with the civil commitment of persons convicted of sexually violent offenses in accordance with the mental hygiene law directly upon their release or conditional release from a correctional facility. Upon request of

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1 the commissioner of mental health and approval by the director of  
2 the budget, this appropriation may be transferred to the dormitory  
3 authority of the state of New York (50080608) .....  
4 85,473,000 ..... (re. \$25,428,000)

## 5 NON-BONDABLE PROJECTS (CCP)

## 6 CAPITAL PROJECTS FUNDS - OTHER

7 Capital Projects Fund

8 Non-Bondable Purpose

9 By chapter 54, section 1, of the laws of 2000:

10 For transfer to the Mental Hygiene Capital Improvement Fund for  
11 reimbursement of the non-bondable cost of institutional projects  
12 authorized by appropriations or reappropriations funded from the  
13 Mental Hygiene Capital Improvement Fund including liabilities  
14 incurred prior to April 1, 2000 or for payment to the dormitory  
15 authority of the state of New York for defeasance of bonds. Upon  
16 request of the commissioner of mental health and approval by the  
17 director of the budget, this appropriation may be transferred to the  
18 dormitory authority of the state of New York (50FO00NB) .....  
19 8,000,000 ..... (re. \$5,045,000)

20 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

## 21 EXECUTIVE DIRECTION (CCP)

## 22 CAPITAL PROJECTS FUNDS - OTHER

23 Capital Projects Fund

24 Preservation of Facilities Purpose

25 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,  
26 section 1, of the laws of 2011:

27 (1) The payment of all claims for personal injury, death or property  
28 damage for which the New York State Medical Care Facilities Finance  
29 Agency or the facilities development corporation or the dormitory  
30 authority might be liable occurring upon, in or about any projects  
31 covered by the Agreement of Lease entered into by the facilities  
32 development corporation, the department of mental hygiene and the  
33 New York State Medical Care Facilities Finance Agency under date of  
34 October 1, 1987 as from time to time amended and supplemented and  
35 any and all penalties, costs, including attorneys' fees, claims,  
36 demands and causes of action due directly or indirectly to the use,  
37 disuse, misuse or interest in such projects; (2) in the case of  
38 damage, loss or destruction of any such project, or any part of any  
39 such project, the payment of the costs of repairing, restoring,  
40 rebuilding or replacing the same in accordance with the obligations  
41 of the facilities development corporation so to do from the proceeds  
42 of insurance under the provisions of paragraph (b) of section 3.04  
43 of the Agreement of Lease; and (3) payments to the New York State

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1 Medical Care Facilities Finance Agency of moneys at the times and in  
2 the amounts that annual rentals would be due with respect to each  
3 project during such time or times as each such project may be  
4 damaged or destroyed and not available for use by the department of  
5 mental hygiene in accordance with the terms of the Agreement of  
6 Lease.  
7 Notwithstanding the provisions of any general or special law, the  
8 facilities development corporation may assign to the New York State  
9 Medical Care Facilities Finance Agency all or any portion of the  
10 moneys hereby appropriated for the purposes hereinabove set forth.  
11 Notwithstanding the foregoing, in the event the appropriation is  
12 insufficient to cover the losses, upon notification from the Facili-  
13 ties Development Corporation, the director of the division of the  
14 budget shall submit a request for additional appropriations to cover  
15 the additional losses. Upon approval by the director of the budget,  
16 funds from this appropriation may be transferred to the office for  
17 people with developmental disabilities and the office of alcoholism  
18 and substance abuse services for payment to the dormitory authority  
19 of the state of New York (00638103) .....  
20 4,000,000 ..... (re. \$2,445,000)

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1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	163,540,000	418,635,000
6	-----	-----
7 All Funds .....	163,540,000	418,635,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 16,353,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preparation of Plans Purpose

14 For payment to the design and construction  
 15 management account of the centralized  
 16 services fund of the New York state office  
 17 of general services or to the dormitory  
 18 authority for the purpose of preparation  
 19 and review of plans, specifications, esti-  
 20 mates, services, construction management  
 21 and supervision, inspection, studies,  
 22 appraisals, surveys, testing and environ-  
 23 mental impact statements for new and  
 24 existing projects associated with the  
 25 community services and institutional  
 26 services programs. Upon the request of the  
 27 commissioner of the office for people with  
 28 developmental disabilities and the  
 29 approval of the director of the budget,  
 30 this appropriation may be transferred to  
 31 the dormitory authority of the state of  
 32 New York. Upon approval by the director of  
 33 the budget, funds from this appropriation  
 34 may be transferred to the office of mental  
 35 health and the office of alcoholism and  
 36 substance abuse services for payment to  
 37 the dormitory authority of the state of  
 38 New York for the preparation of plans  
 39 purpose (51F21230) ..... 7,353,000

40 For: (1) the payment of all claims for  
 41 personal injury, death or property damage  
 42 for which the New York State Medical Care  
 43 Facilities Finance Agency, the facilities  
 44 development corporation, or the dormitory  
 45 authority of the state of New York might

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1 be liable occurring upon, in or about any  
2 projects covered by the Agreement of Lease  
3 entered into by the facilities development  
4 corporation, the department of mental  
5 hygiene and the New York State Medical  
6 Care Facilities Finance Agency under date  
7 of October 1, 1987 as from time to time  
8 amended and supplemented and any and all  
9 penalties, costs, including attorneys'  
10 fees, claims, demands and causes of action  
11 due directly or indirectly to the use,  
12 disuse, misuse or interest in such  
13 projects; (2) in the case of damage, loss  
14 or destruction of any such project, or any  
15 part of any such project, the payment of  
16 the costs of repairing, restoring,  
17 rebuilding or replacing the same in  
18 accordance with the obligations of the  
19 facilities development corporation so to  
20 do from the proceeds of insurance under  
21 the provisions of paragraph (b) of section  
22 3.04 of the Agreement of Lease; and (3)  
23 payments to the New York State Medical  
24 Care Facilities Finance Agency of moneys  
25 at the times and in the amounts that annu-  
26 al rentals would be due with respect to  
27 each project during such time or times as  
28 each such project may be damaged or  
29 destroyed and not available for use by the  
30 department of mental hygiene in accordance  
31 with the terms of the Agreement of Lease.

32 Notwithstanding the provisions of any gener-  
33 al or special law, the facilities develop-  
34 ment corporation may assign to the New  
35 York State Medical Care Facilities Finance  
36 Agency all or any portion of the moneys  
37 hereby appropriated for the purposes  
38 hereinabove set forth.

39 Notwithstanding the foregoing, in the event  
40 the appropriation is insufficient to cover  
41 the losses, upon notification from the  
42 facilities development corporation, the  
43 director of the budget shall submit a  
44 request for additional appropriations to  
45 cover the additional losses. Upon approval  
46 by the director of the budget, funds from  
47 this appropriation may be transferred to  
48 the office of mental health and the office  
49 of alcoholism and substance abuse services  
50 for payment to the dormitory authority of

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1	the state of New York for the preparation	
2	of plans purpose (51WC1230) .....	2,000,000
3	Capital Projects Funds - Other	
4	Mental Hygiene Capital Improvement Fund	
5	Preparation of Plans Purpose	
6	For payment to the design and construction	
7	management account of the centralized	
8	services fund of the New York state office	
9	of general services or to the dormitory	
10	authority for the purpose of preparation	
11	and review of plans, specifications, esti-	
12	mates, services, construction management	
13	and supervision, inspection, studies,	
14	appraisals, surveys, testing and environ-	
15	mental impact statements for new and	
16	existing projects associated with the	
17	institutional services program and the	
18	community services program. Upon the	
19	request of the commissioner of the office	
20	for people with developmental disabilities	
21	and the approval of the director of the	
22	budget, this appropriation may be trans-	
23	ferred to the dormitory authority of the	
24	state of New York. Upon approval by the	
25	director of the budget, funds from this	
26	appropriation may be transferred to the	
27	office of mental health and the office of	
28	alcoholism and substance abuse services	
29	for payment to the dormitory authority of	
30	the state of New York for the preparation	
31	of plans purpose (51F11230) .....	7,000,000
32	INSTITUTIONAL SERVICES PROGRAM (CCP) .....	42,712,000
33		-----
34	Capital Projects Funds - Other	
35	Capital Projects Fund	
36	Health and Safety Purpose	
37	For alterations and improvements for health	
38	and safety projects at various facilities.	
39	Upon request of the commissioner of the	
40	office for people with developmental disa-	
41	bilities and approval by the director of	
42	the budget, this appropriation may be	
43	transferred to the dormitory authority of	
44	the state of New York, provided, however,	

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that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) ..... 3,447,000

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) ..... 5,035,000

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) ..... 5,400,000

Capital Projects Funds - Other  
Mental Hygiene Capital Improvement Fund  
Health and Safety Purpose

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the

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1 commissioner of the office for people with  
 2 developmental disabilities and approval by  
 3 the director of the budget, this appropri-  
 4 ation may be transferred to the dormitory  
 5 authority of the state of New York,  
 6 provided, however, that no expenditures  
 7 may be made from this appropriation until  
 8 a comprehensive plan of projects has been  
 9 approved by the director of the budget  
 10 (51H31201) ..... 28,830,000

11 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
 12 -----

13 Capital Projects Funds - Other  
 14 Capital Projects Fund  
 15 Non-Bondable Purpose

16 For transfer to the Mental Hygiene Capital  
 17 Improvement Fund for reimbursement of  
 18 non-bondable costs of projects authorized  
 19 by appropriations or reappropriations  
 20 funded from the Mental Hygiene Capital  
 21 Improvement Fund including liabilities  
 22 incurred prior to April 1, 2012 or for  
 23 payment to the dormitory authority of the  
 24 state of New York for defeasance of bonds.  
 25 Upon request of the commissioner of the  
 26 office for people with developmental disa-  
 27 bilities and approval by the director of  
 28 the budget, this appropriation may be  
 29 transferred to the dormitory authority of  
 30 the state of New York (51FL12NB) ..... 1,000,000

31 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) ..... 54,455,000  
 32 -----

33 Capital Projects Funds - Other  
 34 Capital Projects Fund  
 35 Administration Purpose

36 For payment of personal service and non-per-  
 37 sonal service costs related to the admin-  
 38 istration of capital projects for new and  
 39 reappropriated appropriations. Upon  
 40 request of the commissioner of the office  
 41 for people with developmental disabilities  
 42 and approval by the director of the budg-  
 43 et, this appropriation may be transferred  
 44 to the dormitory authority of the state of



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1 New York, provided, however, that no  
2 expenditures may be made from this appro-  
3 priation until a comprehensive plan of  
4 projects has been approved by the director  
5 of the budget (51A112C1) ..... 3,050,000

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 New Facilities Purpose

9 For alterations and improvements of sites  
10 leased for state-operated programs, and  
11 for the purchase of furniture and equip-  
12 ment for state-operated programs. Upon  
13 request of the commissioner of the office  
14 for people with developmental disabilities  
15 and approval by the director of the budg-  
16 et, this appropriation may be transferred  
17 to the dormitory authority of the state of  
18 New York, provided, however, that no  
19 expenditures may be made from this appro-  
20 priation until a comprehensive plan of  
21 projects has been approved by the director  
22 of the budget (51L11207) ..... 4,600,000

23 Capital Projects Funds - Other  
24 Capital Projects Fund  
25 Preservation of Facilities Purpose

26 For renovation and minor rehabilitation and  
27 improvements inclusive of fire safety and  
28 life safety upgrades of state-owned commu-  
29 nity residential and day program facili-  
30 ties for persons with developmental disa-  
31 bilities. Upon request of the commissioner  
32 of the office for people with develop-  
33 mental disabilities and approval by the  
34 director of the budget, this appropriation  
35 may be transferred to the dormitory  
36 authority of the state of New York,  
37 provided, however, that no expenditures  
38 may be made from this appropriation until  
39 a comprehensive plan of projects has been  
40 approved by the director of the budget  
41 (51M11203) ..... 21,305,000

42 Capital Projects Funds - Other  
43 Mental Hygiene Capital Improvement Fund  
44 Fire Safety Purpose

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## CAPITAL PROJECTS 2012-13

1 For alterations and improvements for fire  
 2 safety and life safety upgrades of state-  
 3 owned community residential and day  
 4 program facilities for persons with devel-  
 5 opmental disabilities. Upon request of the  
 6 commissioner of the office for people with  
 7 developmental disabilities and approval by  
 8 the director of the budget, this appropri-  
 9 ation may be transferred to the dormitory  
 10 authority of the state of New York,  
 11 provided, however, that no expenditures  
 12 may be made from this appropriation until  
 13 a comprehensive plan of projects has been  
 14 approved by the director of the budget  
 15 (51FS12F3) ..... 24,500,000

16 Capital Projects Funds - Other  
 17 Mental Hygiene Capital Improvement Fund  
 18 Preservation of Facilities Purpose

19 For renovation and minor rehabilitation and  
 20 improvements of state-owned community  
 21 residential and day program facilities for  
 22 persons with developmental disabilities.  
 23 Upon request of the commissioner of the  
 24 office for people with developmental disa-  
 25 bilities and approval by the director of  
 26 the budget, this appropriation may be  
 27 transferred to the dormitory authority of  
 28 the state of New York, provided, however,  
 29 that no expenditures may be made from this  
 30 appropriation until a comprehensive plan  
 31 of projects has been approved by the  
 32 director of the budget (51PR1203) ..... 1,000,000

33 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ..... 49,020,000  
 34 -----

35 Capital Projects Funds - Other  
 36 Capital Projects Fund  
 37 New Facilities Purpose

38 For state aid, to municipalities and other  
 39 public and not-for-profit agencies,  
 40 including the payment of liabilities  
 41 incurred prior to April 1, 2012 for up to  
 42 100 per centum of the net cost of feasi-  
 43 bility studies, property options, capital  
 44 renovations, acquisition of property,  
 45 construction, rehabilitation and capital

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1 costs incidental and appurtenant to facil-  
2 ities required to be licensed pursuant to  
3 article 16, as defined in the mental  
4 hygiene law, and for services and expenses  
5 related to environmental modifications and  
6 adaptive technology services at voluntary  
7 not-for-profit provider operated community  
8 residential facilities, certified family  
9 care homes and private residences, as a  
10 loan and/or grant to family care provid-  
11 ers, for payment to other state and feder-  
12 al housing agencies, private corporations  
13 and for capital development of residential  
14 housing or day program alternatives not  
15 currently defined in the mental hygiene  
16 law, provided, however, that no expendi-  
17 tures may be made from this appropriation  
18 until a comprehensive plan of projects has  
19 been approved by the director of the budg-  
20 et (51B11207) ..... 5,740,000

21 Capital Projects Funds - Other  
22 Capital Projects Fund  
23 Preservation of Facilities Purpose

24 For state aid, to municipalities and other  
25 public and not-for-profit agencies,  
26 including the payment of liabilities  
27 incurred prior to April 1, 2012, for up to  
28 100 per centum of the net cost of services  
29 and expenses related to the maintenance  
30 and improvement inclusive of fire safety  
31 and life safety upgrades of voluntary  
32 not-for-profit provider operated community  
33 residential and day service programs,  
34 provided, however, that no expenditures  
35 may be made from this appropriation until  
36 a comprehensive plan of projects has been  
37 approved by the director of the budget  
38 (51201203) ..... 5,000,000

39 Capital Projects Funds - Other  
40 Mental Hygiene Capital Improvement Fund  
41 Community Facilities Purpose

42 For the comprehensive construction programs,  
43 purposes and projects as herein specified,  
44 and for departmental administrative costs  
45 related thereto, consistent with section  
46 41.34 of the mental hygiene law, and for

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1 the acquisition of property, construction  
2 and rehabilitation, including the payment  
3 of preoperational costs incurred prior to  
4 occupancy, of article 16 community mental  
5 retardation facilities and associated  
6 programs and facilities and under the  
7 auspice of municipalities and other public  
8 and not-for-profit private agencies  
9 approved by the commissioner of the office  
10 for people with developmental disabili-  
11 ties, pursuant to article 41 of the mental  
12 hygiene law and for management fees asso-  
13 ciated with voluntary not-for-profit oper-  
14 ated projects to be financed through  
15 dormitory authority of the state of New  
16 York bonds, provided, however, that no  
17 expenditures may be made from this appro-  
18 priation until a comprehensive plan of  
19 projects has been approved by the director  
20 of the budget (513212H2) ..... 7,280,000

21 Capital Projects Funds - Other  
22 Mental Hygiene Capital Improvement Fund  
23 Fire Safety Purpose

24 For the comprehensive construction programs,  
25 purposes and projects as herein specified,  
26 and for departmental administrative costs  
27 related thereto, consistent with section  
28 41.34 of the mental hygiene law, and for  
29 alterations and improvements for fire  
30 safety and life safety upgrades of article  
31 16 community mental retardation facilities  
32 and associated programs and facilities and  
33 under the auspice of municipalities and  
34 other public and not-for-profit private  
35 agencies approved by the commissioner of  
36 the office for people with developmental  
37 disabilities, pursuant to article 41 of  
38 the mental hygiene law and for management  
39 fees associated with voluntary not-for-  
40 profit operated projects to be financed  
41 through dormitory authority of the state  
42 of New York bonds, provided, however, that  
43 no expenditures may be made from this  
44 appropriation until a comprehensive plan  
45 of projects has been approved by the  
46 director of the budget (51FV12F3) ..... 31,000,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Capital Projects Fund

## 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services or to the dormitory authority for the purpose of prepara-  
9 tion and review of plans, specifications, estimates, services,  
10 construction management and supervision, inspection, studies,  
11 appraisals, surveys, testing and environmental impact statements for  
12 new and existing projects associated with the community services and  
13 institutional services programs. Upon the request of the commission-  
14 er of the office for people with developmental disabilities and the  
15 approval of the director of the budget, this appropriation may be  
16 transferred to the dormitory authority of the state of New York.  
17 Upon approval by the director of the budget, funds from this appro-  
18 priation may be transferred to the office of mental health and the  
19 office of alcoholism and substance abuse services for payment to the  
20 dormitory authority of the state of New York for the preparation of  
21 plans purpose (51F21130) ... 3,000,000 ..... (re. \$1,855,000)

## 22 CAPITAL PROJECTS FUNDS - OTHER

## 23 Mental Hygiene Capital Improvement Fund

## 24 Preparation of Plans Purpose

25 By chapter 54, section 1, of the laws of 2011:

26 For payment to the design and construction management account of the  
27 centralized services fund of the New York state office of general  
28 services or to the dormitory authority for the purpose of prepara-  
29 tion and review of plans, specifications, estimates, services,  
30 construction management and supervision, inspection, studies,  
31 appraisals, surveys, testing and environmental impact statements for  
32 new and existing projects associated with the institutional services  
33 program and the community services program. Upon the request of the  
34 commissioner of the office for people with developmental disabili-  
35 ties and the approval of the director of the budget, this appropri-  
36 ation may be transferred to the dormitory authority of the state of  
37 New York. Upon approval by the director of the budget, funds from  
38 this appropriation may be transferred to the office of mental health  
39 and the office of alcoholism and substance abuse services for  
40 payment to the dormitory authority of the state of New York for the  
41 preparation of plans purpose (51F11130) .....  
42 6,000,000 ..... (re. \$3,462,000)

## 43 INSTITUTIONAL SERVICES PROGRAM (CCP)

## 44 CAPITAL PROJECTS FUNDS - OTHER

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Fund  
2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 2011:

4 For alterations and improvements for health and safety projects at  
5 various facilities. Upon request of the commissioner of the office  
6 for people with developmental disabilities and approval by the  
7 director of the budget, this appropriation may be transferred to the  
8 dormitory authority of the state of New York (51H11101) .....  
9 7,700,000 ..... (re. \$7,700,000)

10 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
11 section 1, of the laws of 2011:

12 For alterations and improvements for health and safety projects at  
13 various facilities. Upon request of the commissioner of the office  
14 for people with developmental disabilities and approval by the  
15 director of the budget, this appropriation may be transferred to the  
16 dormitory authority of the state of New York (51H11001) .....  
17 7,600,000 ..... (re. \$6,940,000)

18 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
19 section 1, of the laws of 2011:

20 For alterations and improvements for health and safety projects at  
21 various facilities. Upon request of the commissioner of the office  
22 for people with developmental disabilities and approval by the  
23 director of the budget, this appropriation may be transferred to the  
24 dormitory authority of the state of New York (51H10801) .....  
25 6,400,000 ..... (re. \$5,300,000)

26 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
27 section 1, of the laws of 2011:

28 For alterations and improvements for health and safety projects at  
29 various facilities. Upon request of the commissioner of the office  
30 for people with developmental disabilities and approval by the  
31 director of the budget, this appropriation may be transferred to the  
32 dormitory authority of the state of New York (51H10701) .....  
33 7,325,000 ..... (re. \$3,003,000)

34 CAPITAL PROJECTS FUNDS - OTHER  
35 Capital Projects Fund  
36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2011:

38 For alterations and improvements for preservation of various facili-  
39 ties including rehabilitation projects. This appropriation may be  
40 used for the cost of potential claims against contracts awarded by  
41 the dormitory authority of the state of New York. Upon request of  
42 the commissioner of the office for people with developmental disa-  
43 bilities and approval by the director of the budget, this appropri-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1        ation may be transferred to the dormitory authority of the state of  
2        New York (51P11103) ... 4,835,000 ..... (re. \$4,835,000)  
3        For minor maintenance, preservation and alterations of facilities on  
4        the grounds of former developmental centers. Upon request of the  
5        commissioner of the office for people with developmental disabili-  
6        ties and approval by the director of the budget, this appropriation  
7        may be transferred to the dormitory authority of the state of New  
8        York (51M21103) ... 5,000,000 ..... (re. \$5,000,000)

9        By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
10       section 1, of the laws of 2011:

11       For alterations and improvements for preservation of various facili-  
12       ties including rehabilitation projects. This appropriation may be  
13       used for the cost of potential claims against contracts awarded by  
14       the dormitory authority of the state of New York. Upon request of  
15       the commissioner of the office for people with developmental disa-  
16       bilities and approval by the director of the budget, this appropri-  
17       ation may be transferred to the dormitory authority of the state of  
18       New York (51P11003) ... 4,600,000 ..... (re. \$4,600,000)

19       For minor maintenance, preservation and alterations of facilities on  
20       the grounds of former developmental centers. Upon request of the  
21       commissioner of the office for people with developmental disabili-  
22       ties and approval by the director of the budget, this appropriation  
23       may be transferred to the dormitory authority of the state of New  
24       York (51M21003) ... 4,500,000 ..... (re. \$4,500,000)

25       By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
26       section 1, of the laws of 2011:

27       For alterations and improvements for preservation of various facili-  
28       ties including rehabilitation projects. This appropriation may be  
29       used for the cost of potential claims against contracts awarded by  
30       the dormitory authority of the state of New York. Upon request of  
31       the commissioner of the office for people with developmental disa-  
32       bilities and approval by the director of the budget, this appropri-  
33       ation may be transferred to the dormitory authority of the state of  
34       New York (51P10903) ... 4,420,000 ..... (re. \$4,416,000)

35       For minor maintenance, preservation and alterations of facilities on  
36       the grounds of former developmental centers. Upon request of the  
37       commissioner of the office for people with developmental disabili-  
38       ties and approval by the director of the budget, this appropriation  
39       may be transferred to the dormitory authority of the state of New  
40       York (51M20903) ... 4,100,000 ..... (re. \$4,100,000)

41       By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
42       section 1, of the laws of 2011:

43       For alterations and improvements for preservation of various facili-  
44       ties including rehabilitation projects. This appropriation may be  
45       used for the cost of potential claims against contracts awarded by  
46       the dormitory authority of the state of New York. Upon request of  
47       the commissioner of the office for people with developmental disa-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

bilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) ... 7,600,000 ..... (re. \$7,226,000)  
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20803) ... 1,400,000 ..... (re. \$769,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10703) ... 4,180,000 ..... (re. \$1,439,000)  
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20703) ... 3,300,000 ..... (re. \$2,750,000)

CAPITAL PROJECTS FUNDS - OTHER  
Mental Hygiene Capital Improvement Fund  
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31101) ... 44,855,000 ..... (re. \$44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to



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1 the dormitory authority of the state of New York (51H31001) .....  
2 40,500,000 ..... (re. \$40,500,000)

3 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
4 section 1, of the laws of 2011:  
5 For alterations and improvements for health and safety projects at  
6 various facilities. This appropriation may be used for the cost of  
7 potential claims against contracts awarded by the dormitory authori-  
8 ty of the state of New York. Upon request of the commissioner of the  
9 office for people with developmental disabilities and approval by  
10 the director of the budget, this appropriation may be transferred to  
11 the dormitory authority of the state of New York (51H30801) .....  
12 33,200,000 ..... (re. \$33,030,000)

13 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
14 section 1, of the laws of 2011:  
15 For alterations and improvements for health and safety projects at  
16 various facilities. This appropriation may be used for the cost of  
17 potential claims against contracts awarded by the dormitory authori-  
18 ty of the state of New York. Upon request of the commissioner of the  
19 office for people with developmental disabilities and approval by  
20 the director of the budget, this appropriation may be transferred to  
21 the dormitory authority of the state of New York (51H30701) .....  
22 32,290,000 ..... (re. \$27,190,000)  
23 For alterations and improvements for health and safety projects at  
24 bernard fineson facilities on the creedmoor psychiatric center  
25 campus and at Howard park. This appropriation may be used for the  
26 cost of potential claims against contracts awarded by the dormitory  
27 authority of the state of New York. Upon request of the commissioner  
28 of the office for people with developmental disabilities and  
29 approval by the director of the budget, this appropriation may be  
30 transferred to the dormitory authority of the state of New York  
31 (51BF0701) ... 11,000,000 ..... (re. \$10,990,000)

32 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
33 section 1, of the laws of 2011:  
34 For alterations and improvements for health and safety projects at  
35 various facilities. This appropriation may be used for the cost of  
36 potential claims against contracts awarded by the dormitory authori-  
37 ty of the state of New York. Upon request of the commissioner of the  
38 office for people with developmental disabilities and approval by  
39 the director of the budget, this appropriation may be transferred to  
40 the dormitory authority of the state of New York (51H30601) .....  
41 32,143,000 ..... (re. \$21,790,000)

42 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
43 section 1, of the laws of 2011:  
44 For alterations and improvements for health and safety projects at  
45 bernard fineson facilities on the creedmoor psychiatric center  
46 campus and at Howard park. This appropriation may be used for the

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1 cost of potential claims against contracts awarded by the dormitory  
2 authority of the state of New York. Upon request of the commissioner  
3 of the office for people with developmental disabilities and  
4 approval by the director of the budget, this appropriation may be  
5 transferred to the dormitory authority of the state of New York  
6 (51BF0501) ... 40,000,000 ..... (re. \$4,090,000)

## 7 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

## 8 CAPITAL PROJECTS FUNDS - OTHER

## 9 Capital Projects Fund

## 10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 2011:

12 For alterations and improvements of sites leased for state-operated  
13 programs, and for the purchase of furniture and equipment for state-  
14 operated programs. Upon request of the commissioner of the office  
15 for people with developmental disabilities and approval by the  
16 director of the budget, this appropriation may be transferred to the  
17 dormitory authority of the state of New York (51L11107) .....  
18 4,700,000 ..... (re. \$4,700,000)

19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
20 section 1, of the laws of 2011:

21 For alterations and improvements of sites leased for state-operated  
22 programs, and for the purchase of furniture and equipment for state-  
23 operated programs. Upon request of the commissioner of the office  
24 for people with developmental disabilities and approval by the  
25 director of the budget, this appropriation may be transferred to the  
26 dormitory authority of the state of New York (51L11007) .....  
27 1,800,000 ..... (re. \$1,800,000)

## 28 CAPITAL PROJECTS FUNDS - OTHER

## 29 Capital Projects Fund

## 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2011:

32 For renovation and minor rehabilitation and improvements of state-  
33 owned community residential and day program facilities for persons  
34 with developmental disabilities. Upon request of the commissioner of  
35 the office for people with developmental disabilities and approval  
36 by the director of the budget, this appropriation may be transferred  
37 to the dormitory authority of the state of New York (51M11103) .....  
38 20,635,000 ..... (re. \$20,025,000)

## 39 CAPITAL PROJECTS FUNDS - OTHER

## 40 Mental Hygiene Capital Improvement Fund

## 41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 2011:

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1 For the acquisition and alterations and improvements of property to be  
2 used as state-operated community residential facilities. Upon  
3 request of the commissioner of the office for people with develop-  
4 mental disabilities and approval by the director of the budget, this  
5 appropriation may be transferred to the dormitory authority of the  
6 state of New York. Upon request of the commissioner of the office  
7 for people with developmental disabilities, and approval by the  
8 director of the budget, this appropriation may be used for the  
9 acquisition and alterations and improvements of property to be used  
10 as not-for-profit facilities licensed pursuant to articles 16 and 41  
11 of the mental hygiene law (51R11107) .....  
12 31,000,000 ..... (re. \$31,000,000)

13 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
14 section 1, of the laws of 2011:

15 For the acquisition and alterations and improvements of property to be  
16 used as state-operated community residential facilities. Upon  
17 request of the commissioner of the office for people with develop-  
18 mental disabilities and approval by the director of the budget, this  
19 appropriation may be transferred to the dormitory authority of the  
20 state of New York. Upon request of the commissioner of the office  
21 for people with developmental disabilities, and approval by the  
22 director of the budget, this appropriation may be used for the  
23 acquisition and alterations and improvements of property to be used  
24 as not-for-profit facilities licensed pursuant to articles 16 and 41  
25 of the mental hygiene law (51R11007) .....  
26 28,325,000 ..... (re. \$28,325,000)

27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
28 section 1, of the laws of 2011:

29 For the acquisition and alterations and improvements of property to be  
30 used as state-operated community residential facilities. Upon  
31 request of the commissioner of the office for people with develop-  
32 mental disabilities and approval by the director of the budget, this  
33 appropriation may be transferred to the dormitory authority of the  
34 state of New York. Upon request of the commissioner of the office  
35 for people with developmental disabilities, and approval by the  
36 director of the budget, this appropriation may be used for the  
37 acquisition and alterations and improvements of property to be used  
38 as not-for-profit facilities licensed pursuant to articles 16 and 41  
39 of the mental hygiene law (51R10907) .....  
40 14,675,000 ..... (re. \$14,675,000)

41 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
42 section 1, of the laws of 2011:

43 For the acquisition and alterations and improvements of property to be  
44 used as state-operated community residential facilities. Upon  
45 request of the commissioner of the office for people with develop-  
46 mental disabilities and approval by the director of the budget, this  
47 appropriation may be transferred to the dormitory authority of the

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## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) .....  
24,575,000 ..... (re. \$19,200,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10707) .....  
22,200,000 ..... (re. \$15,200,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10607) .....  
19,300,000 ..... (re. \$5,300,000)

## CAPITAL PROJECTS FUNDS - OTHER

Mental Hygiene Capital Improvement Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) .....  
1,000,000 ..... (re. \$1,000,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
2 section 1, of the laws of 2011:  
3 For renovation and minor rehabilitation and improvements of state-  
4 owned community residential and day program facilities for persons  
5 with developmental disabilities. Upon request of the commissioner of  
6 the office for people with developmental disabilities and approval  
7 by the director of the budget, this appropriation may be transferred  
8 to the dormitory authority of the state of New York (51PR1003) .....  
9 1,000,000 ..... (re. \$1,000,000)

10 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
11 section 1, of the laws of 2011:  
12 For renovation and minor rehabilitation and improvements of state-  
13 owned community residential and day program facilities for persons  
14 with developmental disabilities. Upon request of the commissioner of  
15 the office for people with developmental disabilities and approval  
16 by the director of the budget, this appropriation may be transferred  
17 to the dormitory authority of the state of New York (51PR0903) .....  
18 1,000,000 ..... (re. \$1,000,000)

19 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
20 section 1, of the laws of 2011:  
21 For renovation and minor rehabilitation and improvements of state-  
22 owned community residential and day program facilities for persons  
23 with developmental disabilities. Upon request of the commissioner of  
24 the office for people with developmental disabilities and approval  
25 by the director of the budget, this appropriation may be transferred  
26 to the dormitory authority of the state of New York (51PR0803) .....  
27 1,000,000 ..... (re. \$990,000)

28 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

29 CAPITAL PROJECTS FUNDS - OTHER  
30 Capital Projects Fund  
31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 2011:  
33 For state aid, to municipalities and other public and not-for-profit  
34 agencies, including the payment of liabilities incurred prior to  
35 April 1, 2011 for up to 100 per centum of the net cost of feasibil-  
36 ity studies, property options, capital renovations, acquisition of  
37 property, construction, rehabilitation and capital costs incidental  
38 and appurtenant to facilities required to be licensed pursuant to  
39 article 16, as defined in the mental hygiene law, and for services  
40 and expenses related to environmental modifications and adaptive  
41 technology services at voluntary not-for-profit provider operated  
42 community residential facilities, certified family care homes and  
43 private residences, as a loan and/or grant to family care providers,  
44 for payment to other state and federal housing agencies, private  
45 corporations and for capital development of residential housing or

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 day program alternatives not currently defined in the mental hygiene  
2 law (51B11107) ... 5,370,000 ..... (re. \$5,370,000)

3 CAPITAL PROJECTS FUNDS - OTHER  
4 Capital Projects Fund  
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2011:  
7 For state aid, to municipalities and other public and not-for-profit  
8 agencies, including the payment of liabilities incurred prior to  
9 April 1, 2011, for up to 100 per centum of the net cost of services  
10 and expenses related to the maintenance and improvement of voluntary  
11 not-for-profit provider operated community residential and day  
12 service programs (51201103) ... 5,000,000 ..... (re. \$5,000,000)

13 CAPITAL PROJECTS FUNDS - OTHER  
14 Mental Hygiene Capital Improvement Fund  
15 Community Facilities Purpose

16 By chapter 54, section 1, of the laws of 2011:  
17 For the comprehensive construction programs, purposes and projects as  
18 herein specified, and for departmental administrative costs related  
19 thereto, consistent with section 41.34 of the mental hygiene law,  
20 and for the acquisition of property, construction and rehabili-  
21 tation, including the payment of preoperational costs incurred prior  
22 to occupancy, of article 16 community mental retardation facilities  
23 and associated programs and facilities and under the auspice of  
24 municipalities and other public and not-for-profit private agencies  
25 approved by the commissioner of the office for people with develop-  
26 mental disabilities, pursuant to article 41 of the mental hygiene  
27 law and for management fees associated with voluntary not-for-profit  
28 operated projects to be financed through dormitory authority of the  
29 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
31 section 1, of the laws of 2011:  
32 For the comprehensive construction programs, purposes and projects as  
33 herein specified, and for departmental administrative costs related  
34 thereto, consistent with section 41.34 of the mental hygiene law,  
35 and for the acquisition of property, construction and rehabili-  
36 tation, including the payment of preoperational costs incurred prior  
37 to occupancy, of article 16 community mental retardation facilities  
38 and associated programs and facilities and under the auspice of  
39 municipalities and other public and not-for-profit private agencies  
40 approved by the commissioner of the office for people with develop-  
41 mental disabilities, pursuant to article 41 of the mental hygiene  
42 law and for management fees associated with voluntary not-for-profit  
43 operated projects to be financed through dormitory authority of the  
44 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	770,000,000	605,456,000
6	-----	-----
7 All Funds .....	770,000,000	605,456,000
8	=====	=====

9 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) .....	770,000,000
10	-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Mass Transit Purpose

14 For the costs of capital projects for the  
 15 planning and design, acquisition,  
 16 construction, reconstruction, replacement,  
 17 improvement, reconditioning, rehabili-  
 18 tation and preservation, including the  
 19 acquisition of real property and interests  
 20 therein required or expected to be  
 21 required in connection therewith, of urban  
 22 and commuter passenger, freight rail,  
 23 omnibus, mass transit and rapid transit  
 24 systems, facilities and equipment, includ-  
 25 ing acquisition, which are capital  
 26 elements set forth in the 2010-2014 capi-  
 27 tal program plans approved by the metro-  
 28 politan transportation authority capital  
 29 program review board (260112MT) ..... 770,000,000

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Mass Transportation and Rail Freight Purpose

5 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

6 The appropriation made by chapter 314, section 30, of the laws of 1981,  
7 as amended by chapter 54, section 1, of the laws of 2011, is hereby  
8 amended and reappropriated to read:

9 Advance for: The sum of thirty-six million dollars (\$36,000,000), or  
10 so much thereof as may be necessary, is hereby appropriated as an  
11 advance from the capital projects fund to the Triborough bridge and  
12 tunnel authority for replacements of the authority's insurance  
13 reserve and operating contingency reserve for the period beginning  
14 April 1, [2011] 2012 and ending March 31, [2012] 2013. The advance  
15 appropriation shall be made available and paid only if the Tribor-  
16 ough bridge and tunnel authority's insurance reserve and operating  
17 contingency reserve is needed for the purposes for which the  
18 reserves were created.

19 Notwithstanding the provisions of any general or special law, no part  
20 of any such appropriation shall be available for the purposes desig-  
21 nated until a certificate of approval of availability shall have  
22 been issued by the director of the budget, and a copy of such  
23 certificate filed with the state comptroller, the chairman of the  
24 senate finance committee and the chairman of the assembly ways and  
25 means committee. Such certificate may be amended from time to time  
26 subject to the approval of the director of the budget, and a copy of  
27 each such amendment shall be filed with the state comptroller, the  
28 chairman of the senate finance committee and the chairman of the  
29 assembly ways and means committee (03310912) ..... (re. \$36,000,000)

30 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

31 CAPITAL PROJECTS FUNDS - OTHER

32 Capital Projects Fund - Rebuild and Renew New York (Bondable)

33 Mass Transit Purpose

34 By chapter 55, section 1, of the laws of 2009:

35 For the costs, pursuant to the provisions of the rebuild and renew New  
36 York transportation bond act of 2005 and section 1270-f of the  
37 public authorities law, of capital projects to be reimbursed from  
38 bond fund proceeds for the planning and design, acquisition,  
39 construction, reconstruction, replacement, improvement, recondition-  
40 ing, rehabilitation and preservation, including the acquisition of  
41 real property and interests therein required or expected to be  
42 required in connection therewith, of urban and commuter passenger,  
43 freight rail, omnibus, mass transit and rapid transit systems,  
44 facilities and equipment, including acquisition, which are capital  
45 elements set forth in the 2005-2009 capital program plans approved



## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 by the metropolitan transportation authority capital program review  
2 board (26BA09MT) ... 82,000,000 ..... (re. \$82,000,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the costs, pursuant to the provisions of the rebuild and renew New  
5 York transportation bond act of 2005 and section 1270-f of the  
6 public authorities law, of capital projects to be reimbursed from  
7 bond fund proceeds for the planning and design, acquisition,  
8 construction, reconstruction, replacement, improvement, recondition-  
9 ing, rehabilitation and preservation, including the acquisition of  
10 real property and interests therein required or expected to be  
11 required in connection therewith, of urban and commuter passenger,  
12 freight rail, omnibus, mass transit and rapid transit systems,  
13 facilities and equipment, including acquisition, which are capital  
14 elements set forth in the 2005-2009 capital program plans approved  
15 by the metropolitan transportation authority capital program review  
16 board (26BA08MT) ... 487,000,000 ..... (re. \$487,000,000)

17 By chapter 55, section 1, of the laws of 2007:

18 For the costs, pursuant to the provisions of the rebuild and renew New  
19 York transportation bond act of 2005 and section 1270-f of the  
20 public authorities law, of capital projects to be reimbursed from  
21 bond fund proceeds for the planning and design, acquisition,  
22 construction, reconstruction, replacement, improvement, recondition-  
23 ing, rehabilitation and preservation, including the acquisition of  
24 real property and interests therein required or expected to be  
25 required in connection therewith, of urban and commuter passenger,  
26 freight rail, omnibus, mass transit and rapid transit systems,  
27 facilities and equipment, including acquisition, which are capital  
28 elements set forth in the 2005-2009 capital program plans approved  
29 by the metropolitan transportation authority capital program review  
30 board (26BA07MT) ... 352,000,000 ..... (re. \$456,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes, and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	24,200,000	49,094,000
6 Capital Projects Funds - Federal ...	78,200,000	77,984,000
7	-----	-----
8 All Funds .....	102,400,000	127,078,000
9	=====	=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 15,800,000  
 11 -----

12 Capital Projects Funds - Other  
 13 Capital Projects Fund  
 14 New Facilities Purpose

15 For the cost of studies, site acquisitions,  
 16 planning, design, construction, recon-  
 17 struction, renovation, and equipment  
 18 related to the development of federal  
 19 military and state organized militia  
 20 facilities including related departmental  
 21 administrative costs incurred prior to  
 22 April 1, 2012 (07SN1207) ..... 3,200,000

23 Capital Projects Funds - Other  
 24 Capital Projects Fund  
 25 Preservation of Facilities Purpose

26 Alterations and improvements for the preser-  
 27 vation of facilities including liabilities  
 28 incurred prior to April 1, 2012 (07SP1203)  
 29 ..... 3,000,000

30 Capital Projects Funds - Federal  
 31 Federal Capital Projects Fund  
 32 New Facilities Purpose

33 For the cost of studies, site acquisitions,  
 34 planning, design, construction, recon-  
 35 struction, renovation, and equipment  
 36 related to the development of federal  
 37 military and state organized militia  
 38 facilities including related departmental  
 39 administrative costs incurred prior to  
 40 April 1, 2012 (07FN1207) ..... 6,600,000

41 Capital Projects Funds - Federal  
 42 Federal Capital Projects Fund

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2012-13

1	Preservation of Facilities Purpose	
2	Alterations and improvements for the preser-	
3	vation of facilities including liabilities	
4	incurred prior to April 1, 2012 (07FP1203)	
5	.....	3,000,000
6	MAINTENANCE AND IMPROVEMENTS (CCP) .....	86,600,000
7		-----
8	Capital Projects Funds - Other	
9	Capital Projects Fund	
10	New Facilities Purpose	
11	For the cost of studies, site acquisitions,	
12	planning, design, construction, recon-	
13	struction, renovation, and equipment	
14	related to the development of federal	
15	military and state organized militia	
16	facilities including related departmental	
17	administrative costs incurred prior to	
18	April 1, 2012 (07SF1207) .....	11,000,000
19	Capital Projects Funds - Other	
20	Capital Projects Fund	
21	Preservation of Facilities Purpose	
22	Alterations and improvements for the preser-	
23	vation of facilities including liabilities	
24	incurred prior to April 1, 2012 (07SO1203)	
25	.....	7,000,000
26	Capital Projects Funds - Federal	
27	Federal Capital Projects Fund	
28	New Facilities Purpose	
29	For the cost of studies, site acquisitions,	
30	planning, design, construction, recon-	
31	struction, renovation, and equipment	
32	related to the development of federal	
33	military and state organized militia	
34	facilities including related departmental	
35	administrative costs incurred prior to	
36	April 1, 2012 (07F11207) .....	56,000,000
37	Capital Projects Funds - Federal	
38	Federal Capital Projects Fund	
39	Preservation of Facilities Purpose	
40	Alterations and improvements for the preser-	
41	vation of facilities including liabilities	

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2012-13

1	incurred prior to April 1, 2012 (07FO1203)	
2	.....	12,600,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For the cost of studies, site acquisitions, planning, design,

7 construction, reconstruction, renovation, and equipment related to

8 the development of federal military and state organized militia

9 facilities including related departmental administrative costs

10 incurred prior to April 1, 2011 (07SN1107) ..... (re. \$3,200,000)

11 3,200,000 ..... (re. \$3,200,000)

12 By chapter 50, section 1, of the laws of 2010:

13 For the cost of studies, site acquisitions, planning, design,

14 construction, reconstruction, renovation, and equipment related to

15 the development of federal military and state organized militia

16 facilities including related departmental administrative costs

17 incurred prior to April 1, 2010 (07SN1007) ..... (re. \$2,100,000)

18 2,100,000 ..... (re. \$2,100,000)

19 By chapter 50, section 1, of the laws of 2009:

20 For the cost of studies, site acquisitions, planning, design,

21 construction, reconstruction, renovation, and equipment related to

22 the development of federal military and state organized militia

23 facilities including related departmental administrative costs

24 incurred prior to April 1, 2009 (07SN0907) ..... (re. \$2,100,000)

25 2,100,000 ..... (re. \$2,100,000)

26 By chapter 50, section 1, of the laws of 2008:

27 For the cost of studies, site acquisitions, planning, design,

28 construction, reconstruction, renovation, and equipment related to

29 the development of federal military and state organized militia

30 facilities including related departmental administrative costs

31 incurred prior to April 1, 2008 (07SN0807) ..... (re. \$595,000)

32 2,000,000 ..... (re. \$595,000)

33 By chapter 50, section 1, of the laws of 2007:

34 For the cost of studies, site acquisitions, planning, design,

35 construction, reconstruction, renovation, and equipment related to

36 the development of federal military and state organized militia

37 facilities including related departmental administrative costs

38 incurred prior to April 1, 2007 (07S10707) ..... (re. \$403,000)

39 2,000,000 ..... (re. \$403,000)

40 By chapter 50, section 1, of the laws of 2006:

41 For the cost of studies, site acquisitions, planning, design,

42 construction, reconstruction, renovation, and equipment related to

43 the development of federal military and state organized militia

44 facilities including related departmental administrative costs

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 incurred prior to April 1, 2006 (07M50607) .....  
2 3,000,000 ..... (re. \$1,632,000)

3 By chapter 50, section 1, of the laws of 2003:  
4 For the cost of studies, site acquisitions, planning, design,  
5 construction, reconstruction, renovation, and equipment related to  
6 the development of federal military and state organized militia  
7 facilities including related departmental administrative costs  
8 incurred prior to April 1, 2003 (07M10307) .....  
9 4,100,000 ..... (re. \$830,000)

10 CAPITAL PROJECTS FUNDS - OTHER  
11 Capital Projects Fund  
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2011:  
14 Alterations and improvements for the preservation of facilities  
15 including liabilities incurred prior to April 1, 2011 (07SP1103) ...  
16 3,000,000 ..... (re. \$3,000,000)

17 By chapter 50, section 1, of the laws of 2010:  
18 Alterations and improvements for the preservation of facilities  
19 including liabilities incurred prior to April 1, 2010 (07SP1003) ...  
20 3,000,000 ..... (re. \$3,000,000)

21 By chapter 50, section 1, of the laws of 2009:  
22 Alterations and improvements for the preservation of facilities  
23 including liabilities incurred prior to April 1, 2009 (07SP0903) ...  
24 3,000,000 ..... (re. \$1,130,000)

25 By chapter 55, section 1, of the laws of 2008:  
26 Alterations and improvements for the preservation of facilities  
27 including liabilities incurred prior to April 1, 2008 (07SP0803) ...  
28 2,500,000 ..... (re. \$123,000)

29 By chapter 50, section 1, of the laws of 2007:  
30 Alterations and improvements for the preservation of facilities  
31 including liabilities incurred prior to April 1, 2007 (07P40703) ...  
32 2,500,000 ..... (re. \$1,252,000)

33 CAPITAL PROJECTS FUNDS - FEDERAL  
34 Federal Capital Projects Fund  
35 New Facilities Purpose

36 By chapter 54, section 1, of the laws of 2011:  
37 For the cost of studies, site acquisitions, planning, design,  
38 construction, reconstruction, renovation, and equipment related to  
39 the development of federal military and state organized militia  
40 facilities including related departmental administrative costs  
41 incurred prior to April 1, 2011 (07FN1107) .....  
42 6,600,000 ..... (re. \$6,600,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2010:  
2 For the cost of studies, site acquisitions, planning, design,  
3 construction, reconstruction, renovation, and equipment related to  
4 the development of federal military and state organized militia  
5 facilities including related departmental administrative costs  
6 incurred prior to April 1, 2010 (07NF1007) .....  
7 2,000,000 ..... (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2008:  
9 For the cost of studies, site acquisitions, planning, design,  
10 construction, reconstruction, renovation, and equipment related to  
11 the development of federal military and state organized militia  
12 facilities including related departmental administrative costs  
13 incurred prior to April 1, 2008 (07FN0807) .....  
14 1,100,000 ..... (re. \$1,100,000)

15 By chapter 50, section 1, of the laws of 2007:  
16 For the cost of studies, site acquisitions, planning, design,  
17 construction, reconstruction, renovation, and equipment related to  
18 the development of federal military and state organized militia  
19 facilities including related departmental administrative costs  
20 incurred prior to April 1, 2007 (07M40707) .....  
21 5,000,000 ..... (re. \$3,098,000)

22 By chapter 50, section 1, of the laws of 2005:  
23 For the cost of studies, site acquisitions, planning, design,  
24 construction, reconstruction, renovation, and equipment related to  
25 the development of federal military and state organized militia  
26 facilities including related departmental administrative costs  
27 incurred prior to April 1, 2005 (07M10507) .....  
28 10,000,000 ..... (re. \$1,000,000)

29 CAPITAL PROJECTS FUNDS - FEDERAL  
30 Federal Capital Projects Fund  
31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2011:  
33 Alterations and improvements for the preservation of facilities  
34 including liabilities incurred prior to April 1, 2011 (07FP1103) ...  
35 3,000,000 ..... (re. \$3,000,000)

36 By chapter 50, section 1, of the laws of 2010:  
37 Alterations and improvements for the preservation of facilities  
38 including liabilities incurred prior to April 1, 2010 (07FP1003) ...  
39 3,000,000 ..... (re. \$2,934,000)

40 By chapter 50, section 1, of the laws of 2009:  
41 Alterations and improvements for the preservation of facilities  
42 including liabilities incurred prior to April 1, 2009 (07FP0903) ...  
43 3,000,000 ..... (re. \$947,000)

44 By chapter 50, section 1, of the laws of 2008:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Alterations and improvements for the preservation of facilities  
2 including liabilities incurred prior to April 1, 2008 (07FP0803) ...  
3 2,500,000 ..... (re. \$344,000)

4 By chapter 50, section 1, of the laws of 2007:  
5 Alterations and improvements for the preservation of facilities  
6 including liabilities incurred prior to April 1, 2007 (07F20703) ...  
7 2,500,000 ..... (re. \$594,000)

8 MAINTENANCE AND IMPROVEMENT (CCP)

9 CAPITAL PROJECTS FUNDS - OTHER  
10 Capital Projects Fund  
11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2011:  
13 For the cost of studies, site acquisitions, planning, design,  
14 construction, reconstruction, renovation, and equipment related to  
15 the development of federal military and state organized militia  
16 facilities including related departmental administrative costs  
17 incurred prior to April 1, 2011 (07SF1107) .....  
18 1,000,000 ..... (re. \$1,000,000)

19 By chapter 50, section 1, of the laws of 2010:  
20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of federal military and state organized militia  
23 facilities including related departmental administrative costs  
24 incurred prior to April 1, 2010 (07SF1007) .....  
25 1,000,000 ..... (re. \$1,000,000)  
26 For the cost of studies, site acquisitions, planning, design,  
27 construction, reconstruction, renovation, and equipment related to  
28 the development of federal military and state organized militia  
29 facilities including related departmental administrative costs  
30 incurred prior to April 1, 2010 (07NF1007) .....  
31 2,000,000 ..... (re. \$2,000,000)

32 By chapter 50, section 1, of the laws of 2009:  
33 For the cost of studies, site acquisitions, planning, design,  
34 construction, reconstruction, renovation, and equipment related to  
35 the development of federal military and state organized militia  
36 facilities including related departmental administrative costs  
37 incurred prior to April 1, 2009 (07SF0907) .....  
38 1,000,000 ..... (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2008:  
40 For the cost of studies, site acquisitions, planning, design,  
41 construction, reconstruction, renovation, and equipment related to  
42 the development of federal military and state organized militia  
43 facilities including related departmental administrative costs  
44 incurred prior to April 1, 2008 (07SF0807) .....  
45 1,000,000 ..... (re. \$1,000,000)



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the cost of studies, site acquisitions, planning, design,  
2 construction, reconstruction, renovation, and equipment related to  
3 the development of federal military and state organized militia  
4 facilities including related departmental administrative costs  
5 incurred prior to April 1, 2008 (07FN0807) .....  
6 1,100,000 ..... (re. \$1,100,000)

7 By chapter 50, section 1, of the laws of 2007:  
8 For the cost of studies, site acquisitions, planning, design,  
9 construction, reconstruction, renovation, and equipment related to  
10 the development of federal military and state organized militia  
11 facilities including related departmental administrative costs  
12 incurred prior to April 1, 2007 (07M40707) .....  
13 5,000,000 ..... (re. \$3,151,000)

14 By chapter 50, section 1, of the laws of 2006:  
15 For the cost of studies, site acquisitions, planning, design,  
16 construction, reconstruction, renovation, and equipment related to  
17 the development of federal military and state organized militia  
18 facilities including related departmental administrative costs  
19 incurred prior to April 1, 2006 (07M20607) .....  
20 3,500,000 ..... (re. \$961,000)

21 By chapter 50, section 1, of the laws of 2005:  
22 For the cost of studies, site acquisitions, planning, design,  
23 construction, reconstruction, renovation, and equipment related to  
24 the development of federal military and state organized militia  
25 facilities including related departmental administrative costs  
26 incurred prior to April 1, 2005 (07M10507) .....  
27 10,000,000 ..... (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2003:  
29 For the cost of studies, site acquisitions, planning, design,  
30 construction, reconstruction, renovation, and equipment related to  
31 the development of federal military and state organized militia  
32 facilities including related departmental administrative costs  
33 incurred prior to April 1, 2003 (07M20307) .....  
34 5,500,000 ..... (re. \$957,000)

35 CAPITAL PROJECTS FUNDS - OTHER  
36 Capital Projects Fund  
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2011:  
39 Alterations and improvements for the preservation of facilities  
40 including liabilities incurred prior to April 1, 2011 (07S01103) ...  
41 7,000,000 ..... (re. \$7,000,000)

42 By chapter 50, section 1, of the laws of 2010:  
43 Alterations and improvements for the preservation of facilities  
44 including liabilities incurred prior to April 1, 2010 (07S01003) ...  
45 7,000,000 ..... (re. \$7,000,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2009:  
2 Alterations and improvements for the preservation of facilities  
3 including liabilities incurred prior to April 1, 2009 (07S00903) ...  
4 7,000,000 ..... (re. \$6,858,000)

5 By chapter 50, section 1, of the laws of 2008:  
6 Alterations and improvements for the preservation of facilities  
7 including liabilities incurred prior to April 1, 2008 (07S00803) ...  
8 7,600,000 ..... (re. \$1,581,000)

9 By chapter 50, section 1, of the laws of 2007:  
10 Alterations and improvements for the preservation of facilities  
11 including liabilities incurred prior to April 1, 2007 (07S10703) ...  
12 5,600,000 ..... (re. \$514,000)

13 By chapter 50, section 1, of the laws of 2006:  
14 Alterations and improvements for the preservation of facilities  
15 including liabilities incurred prior to April 1, 2006 (07P30603) ...  
16 5,600,000 ..... (re. \$309,000)

17 By chapter 50, section 1, of the laws of 2004:  
18 Alterations and improvements for the preservation of facilities  
19 including liabilities incurred prior to April 1, 2004 (07F30403) ...  
20 5,600,000 ..... (re. \$549,000)

21 CAPITAL PROJECTS FUNDS - FEDERAL  
22 Federal Capital Projects Fund  
23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2011:  
25 For the cost of studies, site acquisitions, planning, design,  
26 construction, reconstruction, renovation, and equipment related to  
27 the development of federal military and state organized militia  
28 facilities including related departmental administrative costs  
29 incurred prior to April 1, 2011 (07F11107) .....  
30 2,800,000 ..... (re. \$2,800,000)

31 By chapter 50, section 1, of the laws of 2008:  
32 For the cost of studies, site acquisitions, planning, design,  
33 construction, reconstruction, renovation, and equipment related to  
34 the development of federal military and state organized militia  
35 facilities including related departmental administrative costs  
36 incurred prior to April 1, 2008 (07FF0807) .....  
37 2,000,000 ..... (re. \$2,000,000)

38 By chapter 50, section 1, of the laws of 2007:  
39 For the cost of studies, site acquisitions, planning, design,  
40 construction, reconstruction, renovation, and equipment related to  
41 the development of federal military and state organized militia  
42 facilities including related departmental administrative costs  
43 incurred prior to April 1, 2007 (07F10707) .....  
44 10,000,000 ..... (re. \$4,587,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2006:  
2 For the cost of studies, site acquisitions, planning, design,  
3 construction, reconstruction, renovation, and equipment related to  
4 the development of federal military and state organized militia  
5 facilities including related departmental administrative costs  
6 incurred prior to April 1, 2006 (07MI0607) .....  
7 25,000,000 ..... (re. \$3,512,000)

8 By chapter 50, section 1, of the laws of 2005:  
9 For the cost of studies, site acquisitions, planning, design,  
10 construction, reconstruction, renovation, and equipment related to  
11 the development of federal military and state organized militia  
12 facilities including related departmental administrative costs  
13 incurred prior to April 1, 2005 (07MI0507) .....  
14 25,000,000 ..... (re. \$1,010,000)

15 By chapter 50, section 1, of the laws of 2004:  
16 For the cost of studies, site acquisitions, planning, design,  
17 construction, reconstruction, renovation, and equipment related to  
18 the development of federal military and state organized militia  
19 facilities including related departmental administrative costs  
20 incurred prior to April 1, 2004 (07MI0407) .....  
21 25,000,000 ..... (re. \$426,000)

22 CAPITAL PROJECTS FUNDS - FEDERAL  
23 Federal Capital Projects Fund  
24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2011:  
26 Alterations and improvements for the preservation of facilities  
27 including liabilities incurred prior to April 1, 2011 (07FO1103) ...  
28 12,600,000 ..... (re. \$12,600,000)

29 By chapter 50, section 1, of the laws of 2010:  
30 Alterations and improvements for the preservation of facilities  
31 including liabilities incurred prior to April 1, 2010 (07FO1003) ...  
32 12,600,000 ..... (re. \$12,600,000)

33 By chapter 50, section 1, of the laws of 2009:  
34 Alterations and improvements for the preservation of facilities  
35 including liabilities incurred prior to April 1, 2009 (07FO0903) ...  
36 14,600,000 ..... (re. \$6,539,000)

37 By chapter 50, section 1, of the laws of 2008:  
38 Alterations and improvements for the preservation of facilities  
39 including liabilities incurred prior to April 1, 2008 (07FO0803) ...  
40 12,000,000 ..... (re. \$1,371,000)

41 By chapter 50, section 1, of the laws of 2007:  
42 Alterations and improvements for the preservation of facilities  
43 including liabilities incurred prior to April 1, 2007 (07FO0703) ...  
44 8,500,000 ..... (re. \$989,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2006:  
2 Alterations and improvements for the preservation of facilities  
3 including liabilities incurred prior to April 1, 2006 (07P70603) ...  
4 4,500,000 ..... (re. \$682,000)

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	194,171,000	2,500,000
6	-----	-----
7 All Funds .....	194,171,000	2,500,000
8	=====	=====

9 TRANSPORTATION SUPPORT (CCP) ..... 194,171,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Dedicated Highway and Bridge Trust Fund  
 13 Transportation Support Purpose

14 For services and expenses of the department  
 15 of motor vehicles.

16 The items shown in the schedule below shall  
 17 be for projects with a common purpose and  
 18 may be interchanged without limitation  
 19 subject to the approval of the director of  
 20 the budget.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, the IT Interchange and  
 24 Transfer Authority, and the Call Center  
 25 Interchange and Transfer Authority as  
 26 defined in the 2012-13 state fiscal year  
 27 state operations appropriation for the  
 28 budget division program of the division of  
 29 the budget, are deemed fully incorporated  
 30 herein and a part of this appropriation as  
 31 if fully stated.

32 Personal service (230112TS) .....	87,629,000
33 Nonpersonal service (230212TS) .....	58,898,000
34 Fringe benefits (230312TS) .....	45,287,000
35 Indirect costs (230412TS) .....	2,357,000

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 TRANSPORTATION SUPPORT (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Dedicated Highway and Bridge Trust Fund

4 Transportation Support Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2003, as  
6 amended by chapter 55, section 1, of the laws of 2004, is hereby  
7 amended and reappropriated to read:

8 For services and expenses of the department of motor vehicles  
9 (230103TS) [.....122,968,000].

10 Maintenance undistributed

11 For services and expenses related to the establishment, operation and  
12 maintenance of stationary offices in any city within the county of  
13 Monroe with a population of two hundred thousand or more and in any  
14 hamlet within the town of Brookhaven within the county of Suffolk  
15 with a population of not less than seven thousand nor more than ten  
16 thousand ... 2,500,000 ..... (re. \$2,500,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	127,071,000	225,184,000
6 Capital Projects Funds - Federal ...	4,000,000	20,426,000
7 Special Revenue Funds - Other .....	25,000,000	48,942,000
8	-----	-----
9 All Funds .....	156,071,000	294,552,000
10	=====	=====

11 FEDERAL CAPITAL PROJECTS FUND (CCP) ..... 4,000,000  
 12 -----

13 Capital Projects Funds - Federal  
 14 Federal Capital Projects Fund  
 15 Preservation of Facilities Purpose

16 For the federal government's share of the  
 17 cost to prepare and review plans, specifi-  
 18 cations and estimates, for the acquisition  
 19 of property and for the construction,  
 20 expansion and rehabilitation of state  
 21 facilities for recreation. Portions of  
 22 this appropriation may be suballocated to  
 23 other state agencies for such eligible  
 24 projects subject to the approval of the  
 25 director of the budget (49FE1203) ..... 4,000,000

26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 57,801,000  
 27 -----

28 Capital Projects Funds - Other  
 29 Miscellaneous Capital Projects Fund  
 30 I Love NY Water Account  
 31 Preservation of Facilities Purpose

32 For services and expenses related to boating  
 33 access and maintenance in accordance with  
 34 a plan to be approved by the director of  
 35 the budget (49LV1203) ..... 1,300,000

36 Capital Projects Funds - Other  
 37 Miscellaneous Capital Projects Fund  
 38 Minekill State Park Account  
 39 Preservation of Facilities Purpose

40 For rehabilitation and improvements at Mine-  
 41 kill State Park, including the payment of

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2012-13

1	liabilities incurred prior to April 1,	
2	2012 (49PA1203) .....	500,000
3	Capital Projects Funds - Other	
4	Miscellaneous Capital Projects Fund	
5	Parks Capital Investment	
6	Preservation of Facilities Purpose	
7	For rehabilitation, replacement and refur-	
8	bishment of facilities at various parks	
9	and historic sites, including the payment	
10	of liabilities incurred prior to April 1,	
11	2012 (49RR1203) .....	500,000
12	Capital Projects Funds - Other	
13	Miscellaneous Capital Projects Fund	
14	Resource Account	
15	Preservation of Facilities Purpose	
16	For rehabilitation and improvements at vari-	
17	ous parks and historic sites, including	
18	the payment of liabilities incurred prior	
19	to April 1, 2012 (49NR1203) .....	1,500,000
20	Capital Projects Funds - Other	
21	State Park Infrastructure Fund	
22	Energy Conservation Purpose	
23	For energy conservation purposes at various	
24	parks and historic sites, including	
25	personal service and the payment of	
26	liabilities incurred prior to April 1,	
27	2012 (49EC1205) .....	700,000
28	Capital Projects Funds - Other	
29	State Park Infrastructure Fund	
30	Engineering Services Purpose	
31	For state park engineering services and	
32	expenses, including the preparation of	
33	plans and designs; specifications and	
34	estimates; construction management and	
35	supervision; surveys and testing; environ-	
36	mental impact and historic project assess-	
37	ment; and related services for state parks	
38	infrastructure fund projects including the	
39	payment of contractual services, travel	
40	expenses and supplies and fringe benefits	
41	charges (490612ES) .....	3,800,000
42	Capital Projects Funds - Other	
43	State Park Infrastructure Fund	



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2012-13

1 Facilities for the Physically Disabled Purpose

2 To improve accessibility of facilities for  
3 the disabled at various parks and historic  
4 sites, including personal service and the  
5 payment of liabilities incurred prior to  
6 April 1, 2012 (49041204) ..... 700,000

7 Capital Projects Funds - Other  
8 State Park Infrastructure Fund  
9 Health and Safety Purpose

10 For health and safety projects at various  
11 parks and historic sites, including  
12 personal service and the payment of  
13 liabilities incurred prior to April 1,  
14 2012, including suballocation to other  
15 state departments and agencies (49011201) ... 4,683,000

16 Capital Projects Funds - Other  
17 State Park Infrastructure Fund  
18 Preservation of Facilities Purpose

19 For alterations, rehabilitation and improve-  
20 ments of various park facilities and  
21 historic sites including personal service  
22 and the payment of liabilities incurred  
23 prior to April 1, 2012, including suballo-  
24 cation to other state departments and  
25 agencies (49031203) ..... 15,118,000

26 Capital Projects Funds - Other  
27 State Park Infrastructure Fund  
28 Preventive Maintenance Purpose

29 For preventive maintenance at various parks  
30 and historic sites, including personal  
31 services and fringe benefits (49ZZ12PM) ..... 4,000,000

32 Special Revenue Funds - Other  
33 Combined Gifts, Grants and Bequests Fund  
34 Miscellaneous Gifts Account  
35 Preservation of Facilities Purpose

36 For alterations, rehabilitation and improve-  
37 ments of various park facilities and  
38 historic sites, including personal service  
39 and the payment of liabilities incurred  
40 prior to April 1, 2012, including suballo-  
41 cation to other state departments and  
42 agencies (49GI1203) ..... 25,000,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2012-13

1	NEW YORK WORKS (CCP) .....	94,270,000
2		-----
3	Capital Projects Funds - Other	
4	State Park Infrastructure Fund	
5	Preservation of Facilities Purpose	
6	For services and expenses related to New	
7	York Works Infrastructure projects at	
8	state parks and historic sites, provided	
9	that not less than \$5 million is provided	
10	to the olympic regional development	
11	authority, including not less than \$1	
12	million for Belleayre Mountain ski center,	
13	including but not limited to lift mainte-	
14	nance, building maintenance and other	
15	infrastructure and preventive maintenance	
16	projects, including personal service and	
17	the payment of liabilities incurred prior	
18	to April 1, 2012. All or a portion of the	
19	funds appropriated hereby may be suballo-	
20	cated or transferred to any department,	
21	agency or public authority (49NY1203) .....	94,270,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 EDUCATION AND CULTURAL FACILITIES (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Capital Projects Fund

## 4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
6 section 1, of the laws of 1996:

7 State aid for services and expenses for:

8 Museum of Ceramic Art at Alfred (20039408) .....  
9 1,000,000 ..... (re. \$300,000)

## 10 FEDERAL CAPITAL PROJECTS FUND (CCP)

## 11 CAPITAL PROJECTS FUNDS - FEDERAL

## 12 Federal Capital Projects Fund

## 13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2011:

15 For the federal government's share of the cost to prepare and review  
16 plans, specifications and estimates, for the acquisition of property  
17 and for the construction, expansion and rehabilitation of state  
18 facilities for recreation. Portions of this appropriation may be  
19 suballocated to other state agencies for such eligible projects  
20 subject to the approval of the director of the budget (49FE1103) ...  
21 4,000,000 ..... (re. \$4,000,000)

22 By chapter 55, section 1, of the laws of 2010:

23 For the federal government's share of the cost to prepare and review  
24 plans, specifications and estimates, for the acquisition of property  
25 and for the construction, expansion and rehabilitation of state  
26 facilities for recreation. Portions of this appropriation may be  
27 suballocated to other state agencies for such eligible projects  
28 subject to the approval of the director of the budget (49FE1003) ...  
29 4,000,000 ..... (re. \$3,112,000)

30 By chapter 55, section 1, of the laws of 2009:

31 For the federal government's share of the cost to prepare and review  
32 plans, specifications and estimates, for the acquisition of property  
33 and for the construction, expansion and rehabilitation of state  
34 facilities for recreation. Portions of this appropriation may be  
35 suballocated to other state agencies for such eligible projects  
36 subject to the approval of the director of the budget (49FE0903) ...  
37 4,000,000 ..... (re. \$3,912,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For the federal government's share of the cost to prepare and review  
40 plans, specifications and estimates, for the acquisition of property  
41 and for the construction, expansion and rehabilitation of state  
42 facilities for recreation. Portions of this appropriation may be  
43 suballocated to other state agencies for such eligible projects

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 subject to the approval of the director of the budget (49FE0803) ...  
2 4,000,000 ..... (re. \$3,657,000)

3 By chapter 55, section 1, of the laws of 2007:  
4 For the federal government's share of the cost to prepare and review  
5 plans, specifications and estimates, for the acquisition of property  
6 and for the construction, expansion and rehabilitation of state  
7 facilities for recreation. Portions of this appropriation may be  
8 suballocated to other state agencies for such eligible projects  
9 subject to the approval of the director of the budget (49FE0703) ...  
10 4,000,000 ..... (re. \$3,512,000)

11 By chapter 55, section 1, of the laws of 2006:  
12 For the federal government's share of the cost to prepare and review  
13 plans, specifications and estimates, for the acquisition of property  
14 and for the construction, expansion and rehabilitation of state  
15 facilities for recreation. Portions of this appropriation may be  
16 suballocated to other state agencies for such eligible projects  
17 subject to the approval of the director of the budget (49FE0603) ...  
18 4,000,000 ..... (re. \$1,777,000)

19 By chapter 55, section 1, of the laws of 2005:  
20 For the federal government's share of the cost to prepare and review  
21 plans, specifications and estimates, for the acquisition of property  
22 and for the construction, expansion and rehabilitation of state  
23 facilities for recreation. Portions of this appropriation may be  
24 suballocated to other state agencies for such eligible projects  
25 subject to the approval of the director of the budget (49FE0503) ...  
26 4,000,000 ..... (re. \$456,000)

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

28 CAPITAL PROJECTS FUNDS - OTHER  
29 Miscellaneous Capital Projects Fund  
30 I Love NY Water Account  
31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2011:  
33 For services and expenses related to boating access and maintenance in  
34 accordance with a plan to be approved by the director of the budget  
35 (49LV1103) ... 1,300,000 ..... (re. \$1,300,000)

36 By chapter 55, section 1, of the laws of 2010:  
37 For services and expenses related to boating access and maintenance in  
38 accordance with a plan to be approved by the director of the budget  
39 (49LV1003) ... 1,300,000 ..... (re. \$1,106,000)

40 By chapter 55, section 1, of the laws of 2009:  
41 For services and expenses related to boating access and maintenance in  
42 accordance with a plan to be approved by the director of the budget  
43 (49LV0903) ... 1,300,000 ..... (re. \$972,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008:  
2 For services and expenses related to boating access and maintenance in  
3 accordance with a plan to be approved by the director of the budget  
4 (49LV0803) ... 1,300,000 ..... (re. \$68,000)

5 By chapter 55, section 1, of the laws of 2007:  
6 For services and expenses related to boating access and maintenance in  
7 accordance with a plan to be approved by the director of the budget  
8 (49LV0703) ... 1,300,000 ..... (re. \$79,000)

9 By chapter 55, section 1, of the laws of 2006:  
10 For services and expenses related to boating access and maintenance in  
11 accordance with a plan to be approved by the director of the budget  
12 (49LV0603) ... 2,600,000 ..... (re. \$73,000)

13 CAPITAL PROJECTS FUNDS - OTHER  
14 Miscellaneous Capital Projects Fund  
15 Minekill State Park Account  
16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2011:  
18 For rehabilitation and improvements at Minekill State Park, including  
19 the payment of liabilities incurred prior to April 1, 2011  
20 (49PA1103) ... 500,000 ..... (re. \$500,000)

21 By chapter 55, section 1, of the laws of 2010:  
22 For rehabilitation and improvements at Minekill State Park, including  
23 the payment of liabilities incurred prior to April 1, 2010  
24 (49PA1003) ... 500,000 ..... (re. \$500,000)

25 By chapter 55, section 1, of the laws of 2009:  
26 For rehabilitation and improvements at Minekill State Park, including  
27 the payment of liabilities incurred prior to April 1, 2009  
28 (49PA0903) ... 500,000 ..... (re. \$500,000)

29 By chapter 55, section 1, of the laws of 2008:  
30 For rehabilitation and improvements at Minekill State Park, including  
31 the payment of liabilities incurred prior to April 1, 2008  
32 (49PA0803) ... 500,000 ..... (re. \$368,000)

33 By chapter 55, section 1, of the laws of 2007:  
34 For rehabilitation and improvements at Minekill State Park, including  
35 the payment of liabilities incurred prior to April 1, 2007  
36 (49PA0703) ... 500,000 ..... (re. \$44,000)

37 By chapter 55, section 1, of the laws of 2006:  
38 For rehabilitation and improvements at Minekill State Park, including  
39 the payment of liabilities incurred prior to April 1, 2006  
40 (49PA0603) ... 500,000 ..... (re. \$1,000)

41 CAPITAL PROJECTS FUNDS - OTHER  
42 Miscellaneous Capital Projects Fund

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Parks Capital Investment  
2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2011:  
4 For rehabilitation, replacement and refurbishment of facilities at  
5 various parks and historic sites, including the payment of liabil-  
6 ities incurred prior to April 1, 2011 (49RR1103) .....  
7 500,000 ..... (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2010:  
9 For rehabilitation, replacement and refurbishment of facilities at  
10 various parks and historic sites, including the payment of liabil-  
11 ities incurred prior to April 1, 2010 (49RR1003) .....  
12 500,000 ..... (re. \$500,000)

13 By chapter 55, section 1, of the laws of 2009:  
14 For rehabilitation, replacement and refurbishment of facilities at  
15 various parks and historic sites, including the payment of liabil-  
16 ities incurred prior to April 1, 2009 (49RR0903) .....  
17 500,000 ..... (re. \$500,000)

18 By chapter 55, section 1, of the laws of 2008:  
19 For rehabilitation, replacement and refurbishment of facilities at  
20 various parks and historic sites, including the payment of liabil-  
21 ities incurred prior to April 1, 2008 (49RR0803) .....  
22 500,000 ..... (re. \$482,000)

23 By chapter 55, section 1, of the laws of 2007:  
24 For rehabilitation, replacement and refurbishment of facilities at  
25 various parks and historic sites, including the payment of liabil-  
26 ities incurred prior to April 1, 2007 (49RR0703) .....  
27 500,000 ..... (re. \$148,000)

28 By chapter 55, section 1, of the laws of 2006:  
29 For rehabilitation, replacement and refurbishment of facilities at  
30 various parks and historic sites, including the payment of liabil-  
31 ities incurred prior to April 1, 2006 (49RR0603) .....  
32 500,000 ..... (re. \$190,000)

33 By chapter 55, section 1, of the laws of 2005:  
34 For rehabilitation, replacement and refurbishment of facilities at  
35 various parks and historic sites, including the payment of liabil-  
36 ities incurred prior to April 1, 2005 (49RR0503) .....  
37 750,000 ..... (re. \$414,000)

38 By chapter 55, section 1, of the laws of 2004:  
39 For rehabilitation, replacement and refurbishment of facilities at  
40 various parks and historic sites, including the payment of liabil-  
41 ities incurred prior to April 1, 2004 (49RR0403) .....  
42 750,000 ..... (re. \$79,000)

43 By chapter 55, section 1, of the laws of 2003:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For rehabilitation, replacement and refurbishment of facilities at  
2 various parks and historic sites, including the payment of liabil-  
3 ities incurred prior to April 1, 2003 (49RR0303) .....  
4 500,000 ..... (re. \$482,000)

5 By chapter 54, section 1, of the laws of 2002:  
6 For rehabilitation, replacement and refurbishment of facilities at  
7 various parks and historic sites, including the payment of liabil-  
8 ities incurred prior to April 1, 2002 (49RR0203) .....  
9 500,000 ..... (re. \$105,000)

10 CAPITAL PROJECTS FUNDS - OTHER  
11 Miscellaneous Capital Projects Fund  
12 Resource Account  
13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2011:  
15 For rehabilitation and improvements at various parks and historic  
16 sites, including the payment of liabilities incurred prior to April  
17 1, 2011 (49NR1103) ... 1,500,000 ..... (re. \$1,500,000)

18 By chapter 55, section 1, of the laws of 2010:  
19 For rehabilitation and improvements at various parks and historic  
20 sites, including the payment of liabilities incurred prior to April  
21 1, 2010 (49NR1003) ... 1,500,000 ..... (re. \$1,500,000)

22 By chapter 55, section 1, of the laws of 2009:  
23 For rehabilitation and improvements at various parks and historic  
24 sites, including the payment of liabilities incurred prior to April  
25 1, 2009 (49NR0903) ... 1,500,000 ..... (re. \$1,200,000)

26 By chapter 55, section 1, of the laws of 2008:  
27 For rehabilitation and improvements at various parks and historic  
28 sites, including the payment of liabilities incurred prior to April  
29 1, 2008 (49NR0803) ... 1,500,000 ..... (re. \$491,000)

30 By chapter 55, section 1, of the laws of 2007:  
31 For rehabilitation and improvements at various parks and historic  
32 sites, including the payment of liabilities incurred prior to April  
33 1, 2007 (49NR0703) ... 1,000,000 ..... (re. \$426,000)

34 By chapter 55, section 1, of the laws of 2006:  
35 For rehabilitation and improvements at various parks and historic  
36 sites, including the payment of liabilities incurred prior to April  
37 1, 2006 (49NR0603) ... 1,000,000 ..... (re. \$92,000)

38 By chapter 55, section 1, of the laws of 2005:  
39 For rehabilitation and improvements at various parks and historic  
40 sites, including the payment of liabilities incurred prior to April  
41 1, 2005 (49NR0503) ... 1,000,000 ..... (re. \$52,000)

42 State Park Infrastructure Fund

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In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

## CAPITAL PROJECTS FUNDS - OTHER

## State Park Infrastructure Fund

## Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2011:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) ... 751,000 ..... (re. \$751,000)

By chapter 55, section 1, of the laws of 2010:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) ... 751,000 ..... (re. \$741,000)

By chapter 55, section 1, of the laws of 2009:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49EC0905) ... 751,000 ..... (re. \$751,000)

By chapter 55, section 1, of the laws of 2008:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49EC0805) ... 751,000 ..... (re. \$611,000)

By chapter 55, section 1, of the laws of 2007:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49EC0705) ... 420,000 ..... (re. \$282,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49EC0605) ... 485,000 ..... (re. \$332,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:



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1 For energy conservation purposes at various parks and historic sites,  
2 including personal service and the payment of liabilities incurred  
3 prior to April 1, 2005 (49EC0505) ... 305,000 ..... (re. \$67,000)

4 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
5 section 1, of the laws of 2005:  
6 For energy conservation purposes at various parks and historic sites,  
7 including personal service and the payment of liabilities incurred  
8 prior to April 1, 2004 (49EC0405) ... 425,000 ..... (re. \$29,000)

9 CAPITAL PROJECTS FUNDS - OTHER  
10 State Park Infrastructure Fund  
11 Engineering Services Purpose

12 By chapter 54, section 1, of the laws of 2011:  
13 For state park engineering services and expenses, including the prepa-  
14 ration of plans and designs; specifications and estimates;  
15 construction management and supervision; surveys and testing; envi-  
16 ronmental impact and historic project assessment; and related  
17 services for state parks infrastructure fund projects including the  
18 payment of contractual services, travel expenses and supplies and  
19 fringe benefits charges (490611ES) ... 3,800,000 .. (re. \$3,264,000)

20 By chapter 55, section 1, of the laws of 2010:  
21 For state park engineering services and expenses, including the prepa-  
22 ration of plans and designs; specifications and estimates;  
23 construction management and supervision; surveys and testing; envi-  
24 ronmental impact and historic project assessment; and related  
25 services for state parks infrastructure fund projects including the  
26 payment of contractual services, travel expenses and supplies and  
27 fringe benefits charges (490610ES) ... 3,800,000 .. (re. \$1,219,000)

28 By chapter 55, section 1, of the laws of 2009:  
29 For state park engineering services and expenses, including the prepa-  
30 ration of plans and designs; specifications and estimates;  
31 construction management and supervision; surveys and testing; envi-  
32 ronmental impact and historic project assessment; and related  
33 services for state parks infrastructure fund projects including the  
34 payment of contractual services, travel expenses and supplies and  
35 fringe benefits charges (490609ES) ... 3,800,000 ..... (re. \$28,000)

36 CAPITAL PROJECTS FUNDS - OTHER  
37 State Park Infrastructure Fund  
38 Facilities for the Physically Disabled Purpose

39 By chapter 54, section 1, of the laws of 2011:  
40 To improve accessibility of facilities for the disabled at various  
41 parks and historic sites, including personal service and the payment  
42 of liabilities incurred prior to April 1, 2011 (49041104) .....  
43 707,000 ..... (re. \$707,000)

44 By chapter 55, section 1, of the laws of 2010:

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1 To improve accessibility of facilities for the disabled at various  
2 parks and historic sites, including personal service and the payment  
3 of liabilities incurred prior to April 1, 2010 (49041004) .....  
4 707,000 ..... (re. \$695,000)

5 By chapter 55, section 1, of the laws of 2009:  
6 To improve accessibility of facilities for the disabled at various  
7 parks and historic sites, including personal service and the payment  
8 of liabilities incurred prior to April 1, 2009 (49040904) .....  
9 707,000 ..... (re. \$707,000)

10 By chapter 55, section 1, of the laws of 2008:  
11 To improve accessibility of facilities for the disabled at various  
12 parks and historic sites, including personal service and the payment  
13 of liabilities incurred prior to April 1, 2008 (49040804) .....  
14 707,000 ..... (re. \$567,000)

15 By chapter 55, section 1, of the laws of 2007:  
16 To improve accessibility of facilities for the disabled at various  
17 parks and historic sites, including personal service and the payment  
18 of liabilities incurred prior to April 1, 2007 (49040704) .....  
19 355,000 ..... (re. \$304,000)

20 By chapter 55, section 1, of the laws of 2006:  
21 To improve accessibility of facilities for the disabled at various  
22 parks and historic sites, including personal service and the payment  
23 of liabilities incurred prior to April 1, 2006 (49040604) .....  
24 360,000 ..... (re. \$252,000)

25 By chapter 55, section 1, of the laws of 2005:  
26 To improve accessibility of facilities for the disabled at various  
27 parks and historic sites, including personal service and the payment  
28 of liabilities incurred prior to April 1, 2005 (49040504) .....  
29 395,000 ..... (re. \$169,000)

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
31 section 1, of the laws of 2005:  
32 To improve accessibility of facilities for the disabled at various  
33 parks and historic sites, including personal service and the payment  
34 of liabilities incurred prior to April 1, 2004 (49040404) .....  
35 550,000 ..... (re. \$177,000)

36 CAPITAL PROJECTS FUNDS - OTHER  
37 State Park Infrastructure Fund  
38 Health and Safety Purpose

39 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
40 hereby amended and reappropriated to read:  
41 For health and safety projects at various parks and historic sites,  
42 including personal service and the payment of liabilities incurred  
43 prior to April 1, 2011, INCLUDING SUBALLOCATION TO OTHER STATE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 DEPARTMENTS AND AGENCIES (49011101) .....  
2 4,625,000 ..... (re. \$4,613,000)

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
4 section 1, of the laws of 2011:  
5 For health and safety projects at various parks and historic sites,  
6 including personal service and the payment of liabilities incurred  
7 prior to April 1, 2010, including suballocation to other state  
8 departments and agencies (49011001) .....  
9 4,625,000 ..... (re. \$4,113,000)

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
11 section 1, of the laws of 2011:  
12 For health and safety projects at various parks and historic sites,  
13 including personal service and the payment of liabilities incurred  
14 prior to April 1, 2009, including suballocation to other state  
15 departments and agencies (49010901) .....  
16 4,625,000 ..... (re. \$2,325,000)

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
18 section 1, of the laws of 2011:  
19 For health and safety projects at various parks and historic sites,  
20 including personal service and the payment of liabilities incurred  
21 prior to April 1, 2008, including suballocation to other state  
22 departments and agencies (49010801) .....  
23 4,625,000 ..... (re. \$3,401,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
25 section 1, of the laws of 2011:  
26 For health and safety projects at various parks and historic sites,  
27 including personal service and the payment of liabilities incurred  
28 prior to April 1, 2007, including suballocation to other state  
29 departments and agencies (49010701) .....  
30 3,713,000 ..... (re. \$1,342,000)

31 The appropriation made by chapter 55, section 1, of the laws of 2007, is  
32 hereby amended and reappropriated to read:  
33 For health and safety projects at various parks and historic sites,  
34 including personal service and the payment of liabilities incurred  
35 prior to April 1, 2007, INCLUDING SUBALLOCATION TO OTHER STATE  
36 DEPARTMENTS AND AGENCIES (49010701) .....  
37 3,713,000 ..... (re. \$1,650,000)

38 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
39 section 1, of the laws of 2011:  
40 For health and safety projects at various parks and historic sites,  
41 including personal service and the payment of liabilities incurred  
42 prior to April 1, 2006, including suballocation to other state  
43 departments and agencies (49010601) .....  
44 3,395,000 ..... (re. \$46,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2006, is  
2 hereby amended and reappropriated to read:  
3 For health and safety projects at various parks and historic sites,  
4 including personal service and the payment of liabilities incurred  
5 prior to April 1, 2006, INCLUDING SUBALLOCATION TO OTHER STATE  
6 DEPARTMENTS AND AGENCIES (49010601) .....  
7 3,395,000 ..... (re. \$2,350,000)

8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
9 section 1, of the laws of 2011:  
10 For health and safety projects at various parks and historic sites,  
11 including personal service and the payment of liabilities incurred  
12 prior to April 1, 2005, including suballocation to other state  
13 departments and agencies (49010501) .....  
14 2,700,000 ..... (re. \$164,000)

15 The appropriation made by chapter 55, section 1, of the laws of 2005, is  
16 hereby amended and reappropriated to read:  
17 For health and safety projects at various parks and historic sites,  
18 including personal service and the payment of liabilities incurred  
19 prior to April 1, 2005, INCLUDING SUBALLOCATION TO OTHER STATE  
20 DEPARTMENTS AND AGENCIES (49010501) .....  
21 2,700,000 ..... (re. \$352,000)

22 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
23 section 1, of the laws of 2011:  
24 For health and safety projects at various parks and historic sites,  
25 including personal service and the payment of liabilities incurred  
26 prior to April 1, 2004, including suballocation to other state  
27 departments and agencies (49010401) ... 2,661,000 ... (re. \$225,000)

28 CAPITAL PROJECTS FUNDS - OTHER  
29 State Park Infrastructure Fund  
30 New Facilities Purpose

31 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
32 section 4, of the laws of 2005:  
33 For services and expenses including but not limited to construction,  
34 reconstruction, engineering services and rehabilitation for Tioga  
35 State Park (49TS0503) ... 1,000,000 ..... (re. \$881,000)

36 CAPITAL PROJECTS FUNDS - OTHER  
37 State Park Infrastructure Fund  
38 Preservation of Facilities Purpose

39 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
40 hereby amended and reappropriated to read:  
41 For alterations, rehabilitation and improvements of various park  
42 facilities and historic sites including personal service and the  
43 payment of liabilities incurred prior to April 1, 2011, INCLUDING  
44 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49031103) ...  
45 15,118,000 ..... (re. \$14,713,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
2 section 1, of the laws of 2011:  
3 For alterations, rehabilitation and improvements of various park  
4 facilities and historic sites including personal service and the  
5 payment of liabilities incurred prior to April 1, 2010, including  
6 suballocation to other state departments and agencies (49031003) ...  
7 15,118,000 ..... (re. \$9,978,000)

8 By chapter 55, section 1, of the laws of 2009:  
9 For state parks capital projects including personal service and the  
10 payment of liabilities incurred prior to April 1, 2009. Notwith-  
11 standing any other provision of law, portions of this appropriation  
12 may be suballocated to any department, agency, or public authority  
13 or transferred to aid to localities for such eligible projects  
14 subject to the approval of the director of the budget, including for  
15 state parks and land and easement infrastructure, access and  
16 stewardship projects including \$12,000,000 under the jurisdiction of  
17 the department of environmental conservation and \$19,000,000 under  
18 the jurisdiction of the office of parks, recreation and historic  
19 preservation (49ST0903) ... 31,000,000 ..... (re. \$22,317,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
21 section 1, of the laws of 2011:  
22 For alterations, rehabilitation and improvements of various park  
23 facilities and historic sites including personal service and the  
24 payment of liabilities incurred prior to April 1, 2009, including  
25 suballocation to other state departments and agencies (49030903) ...  
26 20,317,000 ..... (re. \$19,750,000)

27 By chapter 55, section 1, of the laws of 2008:  
28 For state parks capital initiatives including personal service and the  
29 payment of liabilities incurred prior to April 1, 2008. Notwith-  
30 standing any other provision of law, portions of this appropriation  
31 may be suballocated to any department, agency, or public authority  
32 or transferred to aid to localities for such eligible projects  
33 subject to the approval of the director of the budget, including for  
34 state parks and land and easement infrastructure, access and  
35 stewardship projects under the jurisdiction of the department of  
36 environmental conservation or the office of parks, recreation and  
37 historic preservation, for alterations, rehabilitation and improve-  
38 ments at the state fair, and up to \$8,000,000 for the Walkway Over  
39 the Hudson River project. Notwithstanding any other provision of law  
40 to the contrary, prior to the expenditure of any portion of this  
41 appropriation, the office of parks, recreation and historic preser-  
42 vation shall provide notice in the form of a report to the director  
43 of the budget, the chair of the senate finance committee, the chair  
44 of the assembly ways and means committee, and the chairs of the  
45 senate and assembly standing committees concerned with the office of  
46 parks, recreation and historic preservation within thirty days of  
47 enactment of the budget for 2008-09. The report shall include but  
48 not be limited to (1) each project to be funded, (2) the estimated  
49 amount of each project, (3) the purpose of each project, (4) the

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location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) .....  
95,000,000 ..... (re. \$9,468,000)

By chapter 55, section 1, of the laws of 2008:

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to \$8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) .....  
95,000,000 ..... (re. \$56,000,000)

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1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
2 section 1, of the laws of 2011:  
3 For alterations, rehabilitation and improvements of various park  
4 facilities and historic sites including personal service and the  
5 payment of liabilities incurred prior to April 1, 2008, including  
6 suballocation to other state departments and agencies (49030803) ...  
7 20,317,000 ..... (re. \$5,581,000)

8 The appropriation made by chapter 55, section 1, of the laws of 2008, is  
9 hereby amended and reappropriated to read:  
10 For alterations, rehabilitation and improvements of various park  
11 facilities and historic sites including personal service and the  
12 payment of liabilities incurred prior to April 1, 2008, INCLUDING  
13 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030803) ...  
14 20,317,000 ..... (re. \$2,620,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
16 section 1, of the laws of 2011:  
17 For alterations, rehabilitation and improvements of various park  
18 facilities and historic sites including personal service and the  
19 payment of liabilities incurred prior to April 1, 2007, including  
20 suballocation to other state departments and agencies (49030703) ...  
21 21,912,000 ..... (re. \$2,950,000)

22 The appropriation made by chapter 55, section 1, of the laws of 2007, is  
23 hereby amended and reappropriated to read:  
24 For alterations, rehabilitation and improvements of various park  
25 facilities and historic sites including personal service and the  
26 payment of liabilities incurred prior to April 1, 2007, INCLUDING  
27 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030703) ...  
28 21,912,000 ..... (re. \$5,850,000)

29 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
30 section 1, of the laws of 2011:  
31 For alterations, rehabilitation and improvements of various park  
32 facilities and historic sites including personal service and the  
33 payment of liabilities incurred prior to April 1, 2006, including  
34 suballocation to other state departments and agencies (49030603) ...  
35 19,160,000 ..... (re. \$873,000)

36 The appropriation made by chapter 55, section 1, of the laws of 2006, is  
37 hereby amended and reappropriated to read:  
38 For alterations, rehabilitation and improvements of various park  
39 facilities and historic sites including personal service and the  
40 payment of liabilities incurred prior to April 1, 2006, INCLUDING  
41 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030603) ...  
42 19,160,000 ..... (re. \$5,000,000)

43 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
44 section 1, of the laws of 2011:  
45 For alterations, rehabilitation and improvements of various park  
46 facilities and historic sites including personal service and the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 payment of liabilities incurred prior to April 1, 2005, including  
2 suballocation to other state departments and agencies (49030503) ...  
3 27,500,000 ..... (re. \$1,767,000)

4 The appropriation made by chapter 55, section 1, of the laws of 2005, is  
5 hereby amended and reappropriated to read:  
6 For alterations, rehabilitation and improvements of various park  
7 facilities and historic sites including personal service and the  
8 payment of liabilities incurred prior to April 1, 2005, INCLUDING  
9 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030503) ...  
10 27,500,000 ..... (re. \$10,250,000)

11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
12 section 1, of the laws of 2011:  
13 For alterations, rehabilitation and improvements of various park  
14 facilities and historic sites including personal service and the  
15 payment of liabilities incurred prior to April 1, 2004, including  
16 suballocation to other state departments or agencies (49030403) ...  
17 17,958,000 ..... (re. \$612,000)

18 CAPITAL PROJECTS FUNDS - OTHER  
19 State Park Infrastructure Fund  
20 Preventive Maintenance Purpose

21 By chapter 54, section 1, of the laws of 2011:  
22 For preventive maintenance at various parks and historic sites,  
23 including personal services and fringe benefits (49ZZ11PM) .....  
24 4,000,000 ..... (re. \$3,587,000)

25 By chapter 55, section 1, of the laws of 2010:  
26 For preventive maintenance at various parks and historic sites,  
27 including personal services and fringe benefits (49ZZ10PM) .....  
28 4,000,000 ..... (re. \$2,015,000)

29 By chapter 55, section 1, of the laws of 2009:  
30 For preventive maintenance at various parks and historic sites,  
31 including personal services and fringe benefits (49ZZ09PM) .....  
32 4,000,000 ..... (re. \$614,000)

33 [Miscellaneous Capital Projects Fund]  
34 SPECIAL REVENUE FUNDS - OTHER  
35 COMBINED GIFTS, GRANTS AND BEQUESTS FUND  
36 Miscellaneous Gifts Account  
37 Preservation of Facilities Purpose

38 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
39 hereby amended and reappropriated to read:  
40 For alterations, rehabilitation and improvements of various park  
41 facilities and historic sites, including personal service and the  
42 payment of liabilities incurred prior to April 1, 2011, INCLUDING  
43 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI1103) ...  
44 10,000,000 ..... (re. \$10,000,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Special Revenue Funds - Other  
2 Combined Gifts, Grants and Bequests Fund  
3 Miscellaneous Gifts Account  
4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
6 section 1, of the laws of 2011:  
7 For alterations, rehabilitation and improvements of various park  
8 facilities and historic sites, including personal service and the  
9 payment of liabilities incurred prior to April 1, 2010, including  
10 suballocation to other state departments and agencies (49GI1003) ...  
11 10,000,000 ..... (re. \$10,000,000)

12 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
13 section 1, of the laws of 2011:  
14 For alterations, rehabilitation and improvements of various park  
15 facilities and historic sites, including personal service and the  
16 payment of liabilities incurred prior to April 1, 2009, including  
17 suballocation to other state departments and agencies (49GI0903) ...  
18 10,000,000 ..... (re. \$10,000,000)

19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
20 section 1, of the laws of 2011:  
21 For alterations, rehabilitation and improvements of various park  
22 facilities and historic sites, including personal service and the  
23 payment of liabilities incurred prior to April 1, 2008, including  
24 suballocation to other state departments and agencies (49GI0803) ...  
25 10,000,000 ..... (re. \$9,451,000)

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
27 section 1, of the laws of 2011:  
28 For alterations, rehabilitation and improvements of various park  
29 facilities and historic sites, including personal service and the  
30 payment of liabilities incurred prior to April 1, 2007, including  
31 suballocation to other state departments and agencies (49GI0703) ...  
32 10,000,000 ..... (re. \$2,824,000)

33 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
34 section 1, of the laws of 2011:  
35 For alterations, rehabilitation and improvements of various park  
36 facilities and historic sites, including personal service and the  
37 payment of liabilities incurred prior to April 1, 2006, including  
38 suballocation to other state departments and agencies (49GI0603) ...  
39 10,000,000 ..... (re. \$61,000)

40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
41 section 1, of the laws of 2011:  
42 For alterations, rehabilitation and improvements of various park  
43 facilities and historic sites, including personal service and the  
44 payment of liabilities incurred prior to April 1, 2005, including  
45 suballocation to other state departments and agencies (49GI0503) ...  
46 25,000,000 ..... (re. \$5,887,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
2 section 1, of the laws of 2009:  
3 For alterations, rehabilitation and improvements of various park  
4 facilities and historic sites, including personal service and the  
5 payment of liabilities incurred prior to April 1, 2004 (49GI0403)  
6 ... 5,000,000 ..... (re. \$302,000)

7 By chapter 55, section 1, of the laws of 2003:  
8 For alterations, rehabilitation and improvements of various park  
9 facilities and historic sites, including the payment of liabilities  
10 incurred prior to April 1, 2003 (49GI0303) .....  
11 5,000,000 ..... (re. \$137,000)

12 By chapter 54, section 1, of the laws of 2002:  
13 For alterations, rehabilitation and improvements of various park  
14 facilities and historic sites, including the payment of liabilities  
15 incurred prior to April 1, 2002 (49GI0203) .....  
16 5,000,000 ..... (re. \$37,000)

17 By chapter 54, section 1, of the laws of 2001:  
18 For alterations, rehabilitation and improvements of various park  
19 facilities and historic sites, including the payment of liabilities  
20 incurred prior to April 1, 2001 (49GI0103) .....  
21 15,450,000 ..... (re. \$243,000)

22 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

23 CAPITAL PROJECTS FUNDS - OTHER  
24 Outdoor Recreation Development Fund  
25 Bond Proceeds Purpose

26 By chapter 558, section 19, of the laws of 1965, and chapter 558,  
27 section 20, of the laws of 1965, as consolidated by chapter 54,  
28 section 7, of the laws of 1976, and as amended by chapter 55,  
29 section 1, of the laws of 1996, for:  
30 The sale of bonds as authorized pursuant to the provisions of chapter  
31 five hundred fifty-eight of the laws of nineteen hundred sixty-five  
32 known as the "Outdoor Recreation Development Bond Act" for payment  
33 to the capital projects fund as created by section ninety-three of  
34 the state finance law for disbursements from such fund pursuant to  
35 appropriations for the development and acquisition of lands for  
36 outdoor recreation and for historic sites for the purposes, in the  
37 manner and to the extent specified in the outdoor recreation devel-  
38 opment act as enacted by chapter five hundred fifty-eight of the  
39 laws of nineteen hundred sixty-five, and as such disbursements are  
40 hereinafter referred to as "Outdoor Recreation Development and  
41 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-  
42 ment and Acquisition of Land for Historic Sites Disbursements"  
43 (01377210) ..... (re. \$230,000)

44 PARKS - EQBA 86 (CCP)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) ..... 10,000,000 ..... (re. \$47,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) ..... 30,000,000 ..... (re. \$556,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... 35,000,000 ..... (re. \$998,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 approval of availability by the director of the division of the  
2 budget.  
3 The state comptroller, shall at the commencement of each month certify  
4 to the director of the division of the budget, the commissioner of  
5 environmental conservation, the chairman of the senate finance  
6 committee, and the chairman of the assembly ways and means committee  
7 the amounts disbursed from this appropriation for Historic Preserva-  
8 tion, Municipal Park and Urban Cultural Park Disbursements for the  
9 month preceding such certification (49EQ8707) ... ..  
10 30,000,000 ..... (re. \$1,038,000)

11 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

12 CAPITAL PROJECTS FUNDS - OTHER  
13 Parks and Recreation Land Acquisition Bond Fund  
14 New Facilities Purpose

15 By chapter 491, section 7, of the laws of 1963, and chapter 523, section  
16 3, of the laws of 1960, and as amended by chapter 55, section 1, of  
17 the laws of 1996, for:  
18 Acquisition of lands for the purposes, in the manner and to the extent  
19 specified in the park recreation land act as amended (01377107) ....  
20 ..... (re. \$783,000)

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	4,904,000
	-----	-----
All Funds .....	0	4,904,000
	=====	=====

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Hazardous Waste Remedial Fund

Hazardous Waste Purpose

Hazardous Waste Remediation Oversight and Assistance Account

By chapter 55, section 1, of the laws of 2010:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 ..... (re. \$2,750,000)

By chapter 55, section 1, of the laws of 2009:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 ..... (re. \$2,154,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other .....	6,000,000	76,631,000
6	-----	-----
7 All Funds .....	6,000,000	76,631,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..... 6,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Program Improvements Purpose

14 For services and expenses associated with  
 15 the design and construction of evidence  
 16 storage facilities at Troop Headquarters,  
 17 including but not limited to the costs of  
 18 studies, appraisals, surveys, preparation  
 19 of plans, design, construction, equipment,  
 20 and renovations including liabilities  
 21 incurred prior to April 1, 2012 (06EV1208) ... 6,000,000

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 Alterations and improvements for health and safety including liabil-

7 ities incurred prior to April 1, 2011 (06HS1101) ..... (re. \$2,000,000)

8 2,000,00 ..... (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2010:

10 Alterations and improvements for health and safety including liabil-

11 ities incurred prior to April 1, 2010 (06HS1001) ..... (re. \$2,000,000)

12 2,000,000 ..... (re. \$2,000,000)

13 By chapter 50, section 1, of the laws of 2009:

14 Alterations and improvements for health and safety including liabil-

15 ities incurred prior to April 1, 2009 (06HS0901) ..... (re. \$1,274,000)

16 2,000,000 ..... (re. \$1,274,000)

17 By chapter 50, section 1, of the laws of 2008:

18 Alterations and improvements for health and safety including liabil-

19 ities incurred prior to April 1, 2008 (06HS0801) ..... (re. \$1,788,000)

20 2,000,000 ..... (re. \$1,788,000)

21 By chapter 50, section 1, of the laws of 2007:

22 Alterations and improvements for health and safety including liabil-

23 ities incurred prior to April 1, 2007 (06HS0701) ..... (re. \$1,250,000)

24 2,000,000 ..... (re. \$1,250,000)

25 By chapter 50, section 1, of the laws of 2006:

26 Alterations and improvements for health and safety including liabil-

27 ities incurred prior to April 1, 2006 (06HS0601) ..... (re. \$150,000)

28 2,000,000 ..... (re. \$150,000)

29 CAPITAL PROJECTS FUNDS - OTHER

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2011:

33 Alterations and improvements for the preservation of facilities and

34 equipment including liabilities incurred prior to April 1, 2011

35 (06PF1103) ... 3,500,000 ..... (re. \$3,500,000)

36 By chapter 50, section 1, of the laws of 2010:

37 Alterations and improvements for the preservation of facilities and

38 equipment including liabilities incurred prior to April 1, 2010

39 (06PF1003) ... 3,500,000 ..... (re. \$3,500,000)

40 By chapter 50, section 1, of the laws of 2009:



## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Alterations and improvements for the preservation of facilities and  
2 equipment including liabilities incurred prior to April 1, 2009  
3 (06PF0903) ... 3,500,000 ..... (re. \$2,718,000)

4 By chapter 50, section 1, of the laws of 2008:  
5 Alterations and improvements for the preservation of facilities and  
6 equipment including liabilities incurred prior to April 1, 2008  
7 (06PF0803) ... 3,500,000 ..... (re. \$1,516,000)

8 By chapter 50, section 1, of the laws of 2007:  
9 Alterations and improvements for the preservation of facilities and  
10 equipment including liabilities incurred prior to April 1, 2007  
11 (06PF0703) ... 4,200,000 ..... (re. \$3,450,000)

12 By chapter 50, section 1, of the laws of 2006:  
13 Alterations and improvements for the preservation of facilities and  
14 equipment including liabilities incurred prior to April 1, 2006  
15 (06PF0603) ... 4,200,000 ..... (re. \$2,659,000)

16 By chapter 50, section 1, of the laws of 2005:  
17 Alterations and improvements for the preservation of facilities and  
18 equipment including liabilities incurred prior to April 1, 2005  
19 (06010503) ... 1,800,000 ..... (re. \$530,000)

20 CAPITAL PROJECTS FUNDS - OTHER  
21 Capital Projects Fund  
22 Program Improvements Purpose

23 By chapter 54, section 1, of the laws of 2011:  
24 For services and expenses associated with the design and construction  
25 of evidence storage facilities at Troop Headquarters, including but  
26 not limited to the costs of studies, appraisals, surveys, prepara-  
27 tion of plans, design, construction, equipment, and renovations  
28 including liabilities incurred prior to April 1, 2011 (06EV1108) ...  
29 6,000,000 ..... (re. \$6,000,000)

30 By chapter 50, section 1, of the laws of 2010:  
31 For services and expenses associated with the design and construction  
32 of evidence storage facilities at Troop Headquarters, including but  
33 not limited to the costs of studies, appraisals, surveys, prepara-  
34 tion of plans, design, construction, equipment, and renovations  
35 including liabilities incurred prior to April 1, 2010 (06EV1007) ...  
36 6,000,000 ..... (re. \$6,000,000)

37 By chapter 50, section 1, of the laws of 2009:  
38 Alterations and program improvements to consolidate the dispatch func-  
39 tion at Troop Headquarters at various locations throughout the State  
40 including liabilities incurred prior to April 1, 2009 (06PD0903) ...  
41 6,000,000 ..... (re. \$6,000,000)

42 By chapter 50, section 1, of the laws of 2008:

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2008 (06PD0803) ... 6,000,000 ..... (re. \$1,658,000)

## NEW FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER  
Capital Projects Fund  
New Facilities Purpose

By chapter 50, section 1, of the laws of 2007:

For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations (06EV0707) ... 6,000,000 ..... (re. \$2,633,000)

For services and expenses related to the development of a Troop G facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0707) ... 50,000,000 ..... (re. \$23,035,000)

By chapter 50, section 1, of the laws of 2006:

For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations (06EV0607) ... 8,400,000 ..... (re. \$472,000)

For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) ... 4,000,000 ..... (re. \$3,842,000)

By chapter 50, section 1, of the laws of 2005:

For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development of a Troop G Headquarters. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (06060507) ... 15,700,000 ..... (re. \$656,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	1,106,067,000	6,200,384,000
6	-----	-----
7 All Funds .....	1,106,067,000	6,200,384,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	765,000,000
10	-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Preservation of Facilities Purpose

14 Advances for alterations and improvements to  
15 facilities for capital critical maintenance,  
16 including but not limited to services and  
17 expenses, service agreements or service contracts  
18 and memoranda of understanding; for capital design  
19 including the cost of services provided by private  
20 firms, including preparation of designs, plans,  
21 specifications and estimates; for property acquisition,  
22 and facility reconstruction, rehabilitation,  
23 equipment; for health and safety improvements  
24 and upgrades to preserve or enhance facility  
25 functioning; for program improvements or program  
26 change; to support improvements in technology,  
27 research, environmental protection, energy and  
28 resource conservation, and accreditation; to  
29 finance costs attributable to executive order  
30 111, ADA and code compliance needs, claims,  
31 emergencies and remediation of environmental  
32 hazards; to ensure the functionality of major  
33 building systems such as fire alarms and  
34 sprinklers, electrical, mechanical, plumbing,  
35 heating/cooling systems and supporting infrastructure,  
36 including underground utilities; and to provide  
37 for facilities for the disabled and related  
38 projects including costs incurred prior to  
39 April 1, 2012 subject to a plan developed by  
40 the state university and approved by the  
41 director of the budget. Notwithstanding any  
42 provision of law,

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1 rule or regulation to the contrary,  
2 amounts designated as university-wide, may  
3 be made available for projects identified  
4 and approved by the governor and the chan-  
5 cellor of the state university of New York  
6 pursuant to the NY-SUNY 2020 challenge  
7 grant program (28F11203) ..... 550,000,000

8 PROJECT	9 Project Schedule	10 AMOUNT
11 -----		
(thousands of dollars)		
12 Albany		
13 Campus-wide projects, including Fire Alarm		
14 Upgrades to Downtown Campus .....		32,477
15 Alfred Ceramics		
16 Campus-wide projects, including Satellite		
17 Boilers .....		2,836
18 Alfred State		
19 Campus-wide projects, including Rehabil-		
20 itation of Campus Quad for ADA Compliance		
21 and Hinkle Library .....		7,799
22 Binghamton		
23 Campus-wide projects, including Rehabil-		
24 itation of University Union North Phase II .....		31,360
25 Brockport		
26 Campus-wide projects, including Rehabil-		
27 itation of Exterior Decks & Plaza .....		19,430
28 Brooklyn Health Science Center (HSC)		
29 Campus-wide projects, including New		
30 Utility Chases - BSB .....		12,699
31 Buffalo College		
32 Campus-wide projects, including Renovation		
33 of Underground Utilities .....		24,305
34 Buffalo University		
35 Campus-wide projects, including ADA		
36 Improvements .....		65,903
37 Canton		
38 Campus-wide projects, including Rehabil-		
39 itation of Mechanical/Electrical/Plumbing.....		5,830
40 Cobleskill		
41 Campus-wide projects, including Renovate		
42 Old Gym for Business School .....		7,001
43 Cornell		
44 Campus-wide projects, including Energy		
45 Conservation-Multiple Buildings .....		32,862
46 Cortland		
47 Campus-wide projects, including Replace-		
48 ment of Neubig Roof .....		16,417
49 Delhi		

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS      2012-13

1	Campus-wide projects, including Site	
2	Utilities Study & Site Infrastructure	
3	Improvements .....	6,351
4	Empire State	
5	Campus-wide projects, including Rehab of	
6	Elevators in Union Facility .....	1,168
7	Environmental Science and Forestry	
8	Campus-wide projects, including Site	
9	Improvements, Phase II .....	8,328
10	Farmingdale	
11	Campus-wide projects, including Nold Hall	
12	Generator .....	15,243
13	Fredonia	
14	Campus-wide projects, including Rehabil-	
15	itation and Elevator Upgrades .....	13,382
16	Geneseo	
17	Campus-wide projects, including Sidewalk &	
18	Drainage Improvements, Phase A .....	13,769
19	Maritime	
20	Campus-wide projects, including Replace	
21	Exterior Doors in Various Buildings .....	6,363
22	Morrisville	
23	Campus-wide projects, including Renovate	
24	Charlton Hall, Phase I .....	8,229
25	New Paltz	
26	Campus-wide projects, including Upgrade	
27	Electrical Distribution .....	16,680
28	Old Westbury	
29	Campus-wide projects, including Repave	
30	Access and Ring Road .....	9,513
31	Oneonta	
32	Campus-wide projects, including Upgrade	
33	tele Communication and Data Systems .....	13,896
34	Optometry	
35	Campus-wide projects, Bathroom Renovations	
36	.....	3,103
37	Oswego	
38	Campus-wide projects, including Rehabil-	
39	itation of Roadways and Walkways .....	21,032
40	Plattsburgh	
41	Campus-wide projects, including Replace	
42	Insulation on High Temperature Water	
43	Heaters in Various Buildings .....	13,676
44	Potsdam	
45	Campus-wide projects, including Masonry	
46	Restoration to Various Buildings .....	13,850
47	Purchase	
48	Campus-wide projects, including Rehabil-	
49	itation of Exterior of Academic Buildings.....	18,360
50	State Univ Plaza	
51	Campus-wide projects, including General	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS      2012-13

1	Infrastructure and Space Rehabilitation .....	4,384
2	Stony Brook, incl Health Science Center (HSC)	
3	Campus-wide projects, including Replace-	
4	ment of Electrical Feeders .....	74,524
5	Syracuse Health Science Center (HSC)	
6	Campus-wide projects, including Upgrade	
7	Steam Plant .....	9,607
8	Utica-Rome	
9	Campus-wide projects, including South	
10	Plaza Rehabilitation-Campus Center .....	3,123
11	University-wide Alterations and Improvements	
12	Maintenance Undistributed	
13	For university-wide capital critical main-	
14	tenance or capital improvement costs,	
15	including costs attributable to executive	
16	order 111; ADA and code compliance claims;	
17	environmental hazards; emergencies health	
18	and safety, and energy conservation needs,	
19	asbestos and PCB remediation; fire alarms	
20	and sprinklers; electrical, mechanical,	
21	plumbing and heating and cooling system	
22	requirements and other similar university-	
23	wide needs .....	16,500
24		-----
25	Total .....	550,000
26		=====

27 Program Improvement or Program Change Purpose

28	Advances for the relocation and construction	
29	of a medical school and biomedical	
30	sciences facility, as identified and	
31	approved by the governor and the chancel-	
32	lor of the state of New York pursuant to	
33	the NY-SUNY 2020 challenge grant program	
34	for the state university of New York at	
35	Buffalo, including but not limited to	
36	services and expenses, service agreements	
37	or service contracts and memoranda of	
38	understanding; for capital design includ-	
39	ing the cost of services provided by	
40	private firms, including preparation of	
41	designs, plans, specifications and esti-	
42	mates; for property acquisition, and	
43	facility construction or reconstruction	
44	and equipment; claims, emergencies and	
45	remediation of environmental hazards	
46	(28201208) .....	215,000,000

47	PROJECT ADMINISTRATION (CCP) .....	25,098,000
48		-----

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS      2012-13

1	Capital Projects Funds - Other	
2	Capital Projects Fund	
3	Administration Purpose	
4	For payment to the state university	
5	construction fund, for services and	
6	expenses of the state university	
7	construction fund including payments for	
8	personal service, fringe benefits charges,	
9	supplies and materials, contractual	
10	services, equipment, travel expenses,	
11	indirect costs and liabilities incurred	
12	prior to April 1, 2012 (28SF1250) .....	25,098,000
13	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP).....	184,000,000
14		-----
15	Capital Projects Funds - Other	
16	State University Capital Projects Fund	
17	Administration Purpose	
18	Alterations and improvements for projects	
19	university-wide including, services and	
20	expenses, new facilities, and projects	
21	approved pursuant to the NY-SUNY 2020	
22	challenge grant program. May include	
23	revenue transfers from various external	
24	revenue sources and the payment of liabil-	
25	ities prior to April 1, 2012 (28C11250) ....	184,000,000
26	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP) ....	45,000,000
27		-----
28	Capital Projects Funds - Other	
29	State University Residence Hall Rehabilitation Fund	
30	Preservation of Facilities Purpose	
31	Alterations and improvements for residence	
32	hall rehabilitation projects and for resi-	
33	dence hall renovations including services	
34	and expenses, to be financed by a transfer	
35	from the debt service fund state universi-	
36	ty dormitory income fund or other external	
37	revenue sources subject to a plan devel-	
38	oped by the state university and approved	
39	by the director of the budget. Notwith-	
40	standing any other law to the contrary,	
41	all or a portion of the amounts hereby	
42	appropriated may be transferred or subal-	
43	located to the dormitory authority and/or	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1 the state university of New York for such  
2 purpose (28D31203) ..... 45,000,000



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 86,969,000  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Program Improvement or Program Change Purpose

9 An advance for the state share of financial  
10 assistance to community colleges for  
11 alterations and improvements to various  
12 facilities including service contracts,  
13 memorandum of understanding, capital  
14 design, construction, acquisition, recon-  
15 struction, rehabilitation, equipment and  
16 personal service costs; for health and  
17 safety, preservation of facilities, tech-  
18 nology upgrades, new facilities, program  
19 improvements or program changes, environ-  
20 mental protection, energy conservation,  
21 accreditation, facilities for the phys-  
22 ically disabled, and related projects,  
23 including costs incurred prior to April 1,  
24 2011, subject to a plan submitted by the  
25 state university and approved by the  
26 director of the budget, and which may  
27 include, but not be limited to, projects  
28 in the following schedule. Notwithstand-  
29 ing any other law to the contrary, all or  
30 a portion of the amounts hereby appropri-  
31 ated may be suballocated or transferred to  
32 the state university construction fund for  
33 such purposes (28CC1208) ..... 86,969,000

34 Project Schedule		
	35 ESTIMATED	ESTIMATED
	36 TOTAL STATE	50 PERCENT
	37 & LOCAL SHARE	STATE SHARE
38 -----		
	39 (thousands of dollars)	
40 Adirondack Community College		
41 Capital Improvement Program		
42 Projects .....	544	272
43 Broome Community College		
44 Science Technology Building,		
45 Construction .....	2,000	1,000
46 Cayuga County Community College		
47 Fulton Campus Expansion.....	5,200	2,600

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS      2012-13

1	Performing Arts Center.....	2,920	1,460
2	Clinton Community College		
3	Boiler System Project.....	2,500	1,250
4	Corning Community College		
5	Renovation and Revitalization:		
6	A/C .....	12,724	6,362
7	Dutchess Community College Roof		
8	Replacement .....	450	225
9	Erie Community College		
10	New Academic Building: North		
11	Campus .....	30,000	15,000
12	Masonry Project: City Campus.....	2,000	1,000
13	Roofs: College-wide.....	4,000	2,000
14	North Campus Cooling System.....	2,000	1,000
15	Fire Alarm Systems: College-		
16	wide .....	500	250
17	Infrastructure Improvements:		
18	College-wide .....	500	250
19	Burt Flickinger Athletic Cen-		
20	ter Renovation .....	354	177
21	Code Compliance: College-		
22	wide .....	200	100
23	Fashion Institute of Technology		
24	Pomerantz Pavilion .....	1,000	500
25	Fire Alarm Replacement .....	3,000	1,500
26	Haft Auditorium: Construc-		
27	tion .....	1,000	500
28	Finger Lakes Community College		
29	Maintenance Capital Projects .....	1,000	500
30	Viticulture Capital Project .....	2,526	1,263
31	Fulton Montgomery Community College		
32	Physical Education Building/		
33	College Union Renovation .....	2,276	1,138
34	Jamestown Community College		
35	ARSC Building: Expansion/		
36	Renovation .....	4,150	2,075
37	MTI Building: Expansion/		
38	Renovation .....	1,884	942
39	Land Acquisition, Carnathan		
40	Building Renovation .....	1,600	800
41	CSCE Demolition .....	350	175
42	Mohawk Valley Community College		
43	Field House/Jorgenson Center:		
44	Construction .....	200	100
45	Monroe Community College		
46	Public Safety Building/Build-		
47	ing 12 .....	3,790	1,895
48	Window Replacement.....	2,500	1,250
49	Parking & Loop Road Improve-		
50	ments .....	1,200	600
51	Nassau Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS      2012-13

1	Cluster C: Construction.....	16,000	8,000
2	Space Consolidation: Con-		
3	struction .....	8,000	4,000
4	IT Phased Infrastructure Up-		
5	grades .....	8,000	4,000
6	Window Replacements.....	4,000	2,000
7	Health and Safety Project.....	500	250
8	Physical Plant Equipment and		
9	Vehicles .....	600	300
10	Public Safety Building .....	1,000	500
11	ADA Upgrades: Campus-wide .....	500	250
12	NCC Fountain House.....	120	60
13	IT Equipment Upgrades.....	1,000	500
14	Niagara Community College		
15	Culinary Arts/Hospitality/		
16	Tourism Center .....	3,000	1,500
17	Orange County Community College		
18	Science Engineering and		
19	Technology Center .....	21,100	10,550
20	Main Power Plant Upgrade.....	1,000	500
21	Greenhouse II: Replace Green-		
22	house Building .....	300	150
23	Security/Safety Cameras:		
24	Campus-wide .....	250	125
25	Schenectady County Community College		
26	Roof Repair .....	830	415
27	Elevator Repair/Renovation.....	362	181
28	Land Acquisition.....	260	130
29	Electrical Master Plan.....	40	20
30	Flood Repair Project.....	3,000	1,500
31	Suffolk County Community College		
32	Infrastructure Improvements .....	10,300	5,150
33	Parking Expansion: Ammerman		
34	Campus .....	240	120
35	Westchester Community College		
36	Technology Upgrades .....	1,168	584
37		-----	-----
38	Total .....	173,938	86,969
39		=====	=====

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

2 CAPITAL PROJECTS FUNDS - OTHER  
3 Capital Projects Fund  
4 Administration Purpose

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
19 section 1, of the laws of 2009:  
20 Advance for campus technology/campus development component projects  
21 including services and expenses for alterations and improvements to  
22 various facilities, capital design including the cost of services  
23 provided by private firms, including but not limited to the prepara-  
24 tion of designs, plans, specifications and estimates; underground  
25 utilities; acquisition of property; construction, reconstruction and  
26 rehabilitation; construction management and supervision; appraisals,  
27 surveys, testing and environmental impact statements; equipment  
28 costs; including not more than \$8,467,000 for design, construction  
29 and development of a health and wellness center at Alfred Ceramics,  
30 provided, however that any previous allocation from this appropri-  
31 ation for the center for ceramic education at Alfred Ceramics shall  
32 be deemed repealed and the payment of liabilities incurred prior to  
33 April 1, 1998 (28F698C1) ... ..  
34 147,038,000 ... .. (re. \$13,563,000)

36 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-  
37 ferred and amended by chapter 14, section 2, of the laws of 2003 and  
38 transferred to the office of science, technology and academic  
39 research, is hereby transferred to the state university of New York  
40 (appropriated to the state university construction fund), for:  
41 Research facilities purpose advance: For the design, acquisition,  
42 construction, reconstruction, rehabilitation or improvement of  
43 research and development facilities (28FR98C1) .....  
44 40,000,000 ..... (re. \$281,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Campus Matching Component

2 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
3 section 1, of the laws of 2000:  
4 Advance for alterations and improvements to various facilities, capi-  
5 tal design including the cost of services provided by private firms,  
6 including but not limited to the preparation of designs, plans,  
7 specifications and estimates; underground utilities; acquisition of  
8 property; construction, reconstruction and rehabilitation;  
9 construction management and supervision; appraisals, surveys, test-  
10 ing and environmental impact statements; equipment costs for state  
11 university educational facility projects; and the payment of liabil-  
12 ities incurred prior to April 1, 1998 (28F598C1) .....  
13 100,000,000 ..... (re. \$3,300,000)

14 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
15 priated by chapter 53, section 1, of the laws of 1999:  
16 Advance for systemwide component projects including services and  
17 expenses for alterations and improvements to various facilities,  
18 capital design including the cost of services provided by private  
19 firms, including but not limited to the preparation of designs,  
20 plans, specifications and estimates; underground utilities; acqui-  
21 sition of property and operation of parking facilities; construction,  
22 reconstruction and rehabilitation; construction management and  
23 supervision; appraisals, surveys, testing and environmental impact  
24 statements; equipment costs; and the payment of liabilities incurred  
25 prior to April 1, 1998 (28F498C1) ... .....  
26 58,125,000 ..... (re. \$13,745,000)  
27 Advance for campus improvement/quality of life component projects  
28 including services and expenses for alterations and improvements to  
29 various facilities, capital design including the cost of services  
30 provided by private firms, including but not limited to the prepara-  
31 tion of designs, plans, specifications and estimates; underground  
32 utilities; acquisition of property; construction, reconstruction and  
33 rehabilitation; construction management and supervision; appraisals,  
34 surveys, testing and environmental impact statements; equipment  
35 costs for state university educational facility projects; and the  
36 payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
37 ... .. 35,120,000 ..... (re. \$5,520,000)

38 By chapter 53, section 1, of the laws of 1998:  
39 Advance for the hospital facility program including services and  
40 expenses for alterations and improvements to various facilities,  
41 capital design including the cost of services provided by private  
42 firms, including but not limited to the preparation of designs,  
43 plans, specifications and estimates; underground utilities; acqui-  
44 sition of property and operation of parking facilities; construction,  
45 reconstruction and rehabilitation; construction management and  
46 supervision; appraisals, surveys, testing and environmental impact  
47 statements; equipment costs; and the payment of liabilities incurred

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1      prior to April 1, 1998 (28F198C1) .....  
2      60,000,000 ..... (re. \$9,000,000)

3      CAPITAL PROJECTS FUNDS - OTHER  
4      Capital Projects Fund  
5      Preservation of Facilities Purpose

6      The appropriation made by chapter 54, section 1, of the laws of 2011, is  
7      hereby amended and reappropriated to read:  
8      Advances for alterations and improvements to facilities for capital  
9      critical maintenance, including but not limited to services and  
10     expenses, service agreements or service contracts and memoranda of  
11     understanding; for capital design including the cost of services  
12     provided by private firms, including preparation of designs, plans,  
13     specifications and estimates; for property acquisition, and facility  
14     reconstruction, rehabilitation, equipment; for health and safety  
15     improvements and upgrades to preserve or enhance facility function-  
16     ing; for program improvements or program change; to support improve-  
17     ments in technology, research, environmental protection, energy and  
18     resource conservation, and accreditation; to finance costs attribut-  
19     able to executive order 111, ADA and code compliance needs, claims,  
20     emergencies and remediation of environmental hazards; to ensure the  
21     functionality of major building systems such as fire alarms and  
22     sprinklers, electrical, mechanical, plumbing, heating/cooling  
23     systems and supporting infrastructure, including underground utili-  
24     ties; and to provide for facilities for the disabled and related  
25     projects including costs incurred prior to April 1, 2011 subject to  
26     a plan developed by the state university and approved by the direc-  
27     tor of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR  
28     REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE,  
29     MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE  
30     GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK  
31     PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F11103) ...  
32     550,000,000 ..... (re. \$548,965,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide projects, including	
Rehabilitation/Preservation of Podium	
Structures .....	32,830
Alfred Ceramics	
Campus-wide projects, including	
McMahon Hall-Replace Windows .....	2,776
Alfred State	
Campus-wide projects, including Administra-	
tion Building ADA Improvements .....	7,503
Binghamton	
Campus-wide projects, including Exterior	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Building Reconstruction .....	31,269
2	Brockport	
3	Campus-wide projects, including Exterior	
4	ADA Improvements .....	18,806
5	Brooklyn Health Science Center (HSC)	
6	Campus-wide projects, including Basic	
7	Science Building-Additional Vertical	
8	Utility Chases .....	12,738
9	Buffalo College	
10	Campus-wide projects, including ADA	
11	Improvements .....	24,779
12	Buffalo University	
13	Campus-wide projects, including Hayes Hall	
14	Renovation .....	65,913
15	Canton	
16	Campus-wide projects, including Renova-	
17	tions to Chaney Dining Center .....	5,612
18	Cobleskill	
19	Campus-wide projects, including Renovate	
20	Home Economics-Old Quad Building .....	7,163
21	Cornell	
22	Campus-wide projects, including Renovate	
23	Ken Post Greenhouse Loop Steam Distribu-	
24	tion .....	32,058
25	Cortland	
26	Campus-wide projects, including Art & Art	
27	History Dept. Safety Upgrades .....	16,418
28	Delhi	
29	Campus-wide projects, including Road and	
30	Sidewalk Improvements .....	6,269
31	Empire State	
32	Campus-wide projects, including Security	
33	System Upgrades .....	1,301
34	Environmental Science and Forestry	
35	Campus-wide projects, including Illick	
36	Hall Interior Rehab .....	8,355
37	Farmingdale	
38	Campus-wide projects, including Rehab	
39	Campus Walkways and Plazas .....	15,542
40	Fredonia	
41	Campus-wide projects, including Rockefe-	
42	ller Arts Center Roof and Exterior Rehab .....	13,234
43	Geneseo	
44	Campus-wide projects, including Security	
45	Upgrades/Card Access Installation .....	13,885
46	Maritime	
47	Campus-wide projects, including Replace	
48	Roof-Heritage Hall .....	6,268
49	Morrisville	
50	Campus-wide projects, including Renovate	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Bailey Hall .....	8,162
2	New Paltz	
3	Campus-wide projects, including Renovate	
4	Elting Gymnasium .....	16,991
5	Old Westbury	
6	Campus-wide projects, including Rehab	
7	Campus Center Envelope Bldgs 51 & 56 .....	9,147
8	Oneonta	
9	Campus-wide projects, including Rehab	
10	Physical Education Building .....	13,805
11	Optometry	
12	Campus-wide projects, including Rehab	
13	Office Areas .....	3,108
14	Oswego	
15	Campus-wide projects, including Rehab	
16	Lanigan Hall Ph. II .....	20,826
17	Plattsburgh	
18	Campus-wide projects, including Field	
19	House Mechanical Rehab .....	13,877
20	Potsdam	
21	Campus-wide projects, including Rebuild	
22	Exterior Plazas .....	13,752
23	Purchase	
24	Campus-wide projects, including Masonry	
25	Repairs-Natural Science Building .....	18,572
26	State Univ Plaza	
27	Campus-wide projects, including Plaza	
28	Bldg Boiler Replacement .....	4,595
29	Stony Brook, incl Health Science Center (HSC)	
30	Campus-wide projects, including Rehab	
31	Mechanical Systems-Various Bldgs .....	74,679
32	Syracuse Health Science Center (HSC)	
33	Campus-wide projects, including Abate/	
34	Renovate Academic Labs-6 South Univ	
35	Hospital .....	10,092
36	Utica-Rome	
37	Campus-wide projects, including Upgrade	
38	Parking/Landscape-Student Cntr/Field	
39	House .....	3,175
40	University-wide Alterations and Improvements	
41	Maintenance Undistributed	
42	For university-wide capital critical main-	
43	tenance or capital improvement costs,	
44	including costs attributable to execu-	
45	tive order 111; ADA and code compliance	
46	claims; environmental hazards; emer-	
47	gencies health and safety, and energy	
48	conservation needs, asbestos and PCB	
49	remediation; fire alarms and sprinklers;	
50	electrical, mechanical, plumbing and	
51	heating and cooling system requirements	



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	and other similar university-wide needs .....	16,500
2		-----
3	Total .....	550,000
4		=====

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F11003) .... 550,000,000 ..... (re. \$477,346,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate	
University Library .....	33,006
Alfred Ceramics	
Campus-wide projects, including Binns	
Merrill Hall-Structural Upgrades .....	2,736
Alfred State	
Campus-wide projects, including Replace	
Roof-Orvis Gym .....	7,293
Binghamton	
Campus-wide projects, including Replace	
Electrical Systems-Various Bldgs .....	31,910
Brockport	
Campus-wide projects, including Replace	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Roofs-Various Bldgs, Ph I .....	19,150
2	Brooklyn Health Science Center (HSC)	
3	Campus-wide projects, including Replace	
4	Windows-Basic Sci Bldg, Ph I .....	12,683
5	Buffalo College	
6	Campus-wide projects, including Modify/	
7	Replace Storm Sewer Syst Components .....	24,433
8	Buffalo University	
9	Campus-wide projects, including Site	
10	Lighting Renewal, North Campus, Ph I .....	66,230
11	Canton	
12	Campus-wide projects, including Renova-	
13	tions to Chaney Dining Center .....	5,401
14	Cobleskill	
15	Campus-wide projects, including Rehab	
16	Locker Rooms-Bldg. 14A .....	7,150
17	Cornell	
18	Campus-wide projects, including Martha Van	
19	Rensselaer & E. Wing Renovation-Ph, IB .....	32,212
20	Cortland	
21	Campus-wide projects, including Art &	
22	Art History Dept. Safety Upgrades .....	16,476
23	Delhi	
24	Campus-wide projects, including Interior	
25	Upgrades-Alumni Hall .....	6,137
26	Empire State	
27	Campus-wide projects, including Security	
28	System Upgrades .....	1,108
29	Environmental Science and Forestry	
30	Campus-wide projects, including Illick	
31	Hall Interior Rehab .....	8,371
32	Farmingdale	
33	Campus-wide projects, including Replace	
34	Site Lighting-Various Locations .....	15,278
35	Fredonia	
36	Campus-wide projects, including Upgrade	
37	UG Electrical Distribution, Study &	
38	Ph I .....	13,390
39	Geneseo	
40	Campus-wide projects, including Letchworth	
41	Dining Hall Renovations .....	13,757
42	Maritime	
43	Campus-wide projects, including HVAC	
44	Rehab Ph I-Marvin & Tode .....	6,093
45	Morrisville	
46	Campus-wide projects, including Renovate	
47	Bailey Hall .....	8,367
48	New Paltz	
49	Campus-wide projects, including Site	
50	Renovation-Ph II .....	16,664
51	Old Westbury	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Campus-wide projects, including Rehab	
2	Campus Center Envelope Bldgs 51 & 56 .....	8,922
3	Oneonta	
4	Campus-wide projects, including Rehab	
5	Physical Science Building .....	13,657
6	Optometry	
7	Campus-wide projects, including Replace	
8	Switchgear/Upgrade Electrical Feeders .....	3,060
9	Oswego	
10	Campus-wide projects, including C-wide	
11	Utilities & Infrastructure-Program	
12	Study .....	21,181
13	Plattsburgh	
14	Campus-wide projects, including Replace	
15	Parking .....	14,045
16	Potsdam	
17	Campus-wide projects, including Rehab	
18	HVAC Systems-Kellas & Timerman Halls .....	14,080
19	Purchase	
20	Campus-wide projects, including Expansion	
21	of University Police Department .....	18,483
22	State Univ Plaza	
23	Campus-wide projects, including Renovate	
24	Plaza Bldg-3rd Floor South .....	4,592
25	Stony Brook, incl Health Science Center (HSC)	
26	Campus-wide projects, including Rehab	
27	Mechanical Systems-Various Bldgs .....	75,205
28	Syracuse Health Science Center (HSC)	
29	Campus-wide projects, including Abate/	
30	Renovate Academic Labs-6 South Univ	
31	Hospital .....	9,122
32	Utica-Rome	
33	Campus-wide projects, including Upgrade	
34	Parking/Landscape-Student Cntr/Field	
35	House .....	3,308
36	University-wide Alterations and Improvements	
37	Maintenance Undistributed	
38	For university-wide capital critical	
39	maintenance or capital improvement	
40	costs, including costs attributable to	
41	executive order 111; ADA and code	
42	compliance claims; environmental hazards;	
43	emergencies health and safety, and energy	
44	conservation needs, asbestos and PCB	
45	remediation; fire alarms and sprinklers;	
46	electrical, mechanical, plumbing and	
47	heating and cooling system requirements	
48	and other similar university-wide needs .....	16,500
49		-----
50	Total .....	550,000
51		=====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1 The appropriation made by chapter 53, section 1, of the laws of 2009, is  
 2 hereby amended and reappropriated to read:  
 3 Advances for alterations and improvements to facilities for capital  
 4 critical maintenance, including but not limited to services and  
 5 expenses, service agreements or service contracts and memoranda of  
 6 understanding; for capital design including the cost of services  
 7 provided by private firms, including preparation of designs, plans,  
 8 specifications and estimates; for property acquisition, and facility  
 9 reconstruction, rehabilitation, equipment; for health and safety  
 10 improvements and upgrades to preserve or enhance facility function-  
 11 ing; for program improvements or program change; to support improve-  
 12 ments in technology, research, environmental protection, energy and  
 13 resource conservation, and accreditation; to finance costs attribut-  
 14 able to executive order 111, ADA and code compliance needs, claims,  
 15 emergencies and remediation of environmental hazards; to ensure the  
 16 functionality of major building systems such a fire alarms and  
 17 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 18 systems and supporting infrastructure, including underground utili-  
 19 ties; and to provide for facilities for the disabled and related  
 20 projects including costs incurred prior to April 1, 2009 subject to  
 21 a plan developed by the state university and approved by the direc-  
 22 tor of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR  
 23 REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE,  
 24 MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE  
 25 GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK  
 26 PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F10903) ....  
 27 550,000,000 ..... (re. \$347,753,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate	
Health Center .....	33,927
Alfred Ceramics	
Campus-wide projects, including McMahon	
Hall Full interior Rehab - Phase I .....	2,845
Alfred State	
Campus-wide projects, including Rehab	
Central Dining Hall - Phase II .....	7,343
Binghamton	
Campus-wide projects, including Central	
Campus Quad Site Reconstruction .....	32,129
Brockport	
Campus-wide projects, including Infra-	
structure Improvements - Tuttle N,	
Phase II .....	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	for New Labs - Basic Science Building .....	12,884
2	Buffalo College	
3	Campus-wide projects, including UG Steam	
4	Distribution System Rehab Butler .....	23,974
5	Buffalo University	
6	Campus-wide projects, including IT Infra-	
7	structure Renewal .....	67,395
8	Canton	
9	Campus-wide projects, including Campus	
10	Standby Power System & Sub Stn Rehab .....	5,174
11	Cobleskill	
12	Campus-wide projects, including Roof	
13	Replacement - Various Buildings .....	6,989
14	Cornell	
15	Campus-wide projects, including Warren	
16	Hall Renovation .....	32,817
17	Cortland	
18	Campus-wide projects, including Moffett	
19	Renovation .....	16,646
20	Delhi	
21	Campus-wide projects, including Renovate	
22	Sanford Hall .....	6,150
23	Empire State	
24	Campus-wide projects, including Site Rehab	
25	- Parking Lot, No 1 Union Ave .....	872
26	Environmental Science and Forestry	
27	Campus-wide projects, including Illick	
28	Hall Interior Rehab .....	8,386
29	Farmingdale	
30	Campus-wide projects, including Rehab	
31	Whitman Hall .....	15,095
32	Fredonia	
33	Campus-wide projects, including William's	
34	Center Interior Rehab .....	13,396
35	Geneseo	
36	Campus-wide projects, including Bailey	
37	Hall Renovation .....	14,191
38	Maritime	
39	Campus-wide projects, including Replace	
40	Roof - Reisenberg Gym .....	6,049
41	Morrisville	
42	Campus-wide projects, including Renovate	
43	Charlton Hall .....	8,428
44	New Paltz	
45	Campus-wide projects, including Compre-	
46	hensive Renov/Demol - Wooster Science	
47	Bldg .....	16,020
48	Old Westbury	
49	Campus-wide projects, including Replace	
50	Heat/Chill Plant & Distribution System .....	9,158
51	Oneonta	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Campus-wide projects, including Rehab	
2	Physical Science Building .....	13,957
3	Optometry	
4	Campus-wide projects, including HVAC Rehab	
5	- Phase I .....	3,176
6	Oswego	
7	Campus-wide projects, including Piez Hall	
8	Reconstruction .....	21,400
9	Plattsburgh	
10	Campus-wide projects, including Renovate	
11	Beaumont Hall - Phase I .....	14,233
12	Potsdam	
13	Campus-wide projects, including Raymond/	
14	Sisson Halls - Replace Windows .....	13,837
15	Purchase	
16	Campus-wide projects, including Rehab HVAC	
17	- Visual Arts Bldg .....	18,143
18	State Univ Plaza	
19	Campus-wide projects, including Repair	
20	Facade - Historic Plaza Building .....	4,596
21	Stony Brook, incl Health Science Center (HSC)	
22	Campus-wide projects, including Interior	
23	Rehab - Various Bldgs .....	73,847
24	Syracuse Health Science Center (HSC)	
25	Campus-wide projects, including Renovate	
26	Weiskotten Basement Central Core .....	7,862
27	Utica-Rome	
28	Campus-wide projects, including Site	
29	Lighting Upgrades - Campuswide .....	3,152
30	University-wide Alterations and Improvements	
31	Maintenance Undistributed	
32	For university-wide capital critical main-	
33	tenance or capital improvement costs,	
34	including costs attributable to execu-	
35	tive order 111; ADA and code compliance	
36	claims; environmental hazards; emer-	
37	gencies health and safety, and energy	
38	conservation needs, asbestos and PCB	
39	remediation; fire alarms and sprinklers;	
40	electrical, mechanical, plumbing and	
41	heating and cooling system requirements	
42	and other similar university-wide needs .....	16,500
43		-----
44	Total .....	550,000
45		=====

46 The appropriation made by chapter 53, section 1, of the laws of 2008, is  
 47 hereby amended and reappropriated to read:  
 48 Advances for alterations and improvements to facilities for capital  
 49 critical maintenance, including but not limited to services and  
 50 expenses, service agreements or service contracts and memoranda of

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

23	Project Schedule		
24	PROJECT		AMOUNT
25	-----		
26		(thousands of dollars)	
27	Albany		
28	Campus-wide critical maintenance projects		
29	such as Relocation of the Data Center .....	33,755	
30	Alfred Ceramics		
31	Campus-wide critical maintenance projects		
32	such as McMahon Hall Window Replacement .....	2,924	
33	Alfred State		
34	Campus-wide critical maintenance projects		
35	such as Classroom/Lab Upgrades and Cen-		
36	tral Dining Hall Renovation, Phase II .....	7,707	
37	Binghamton		
38	Campus-wide critical maintenance projects		
39	such as Science II, IV and V Renovations .....	32,568	
40	Brockport		
41	Campus-wide critical maintenance projects		
42	such as Smith Hall Infrastructure/Ex-		
43	terior Renovations .....	19,927	
44	Brooklyn Health Science Center (HSC)		
45	Campus-wide critical maintenance projects		
46	such as Elevator Upgrades and HVAC Re-		
47	placement .....	13,087	
48	Buffalo College		
49	Campus-wide critical maintenance projects		

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	such as Rockwell Hall Renovations .....	24,908
2	Buffalo University	
3	Campus-wide critical maintenance projects	
4	such as Underground Utility Renovations	
5	on both North and South campuses .....	64,027
6	Canton	
7	Campus-wide critical maintenance projects	
8	such as Structural Renovations to Dana	
9	Hall .....	5,286
10	Cobleskill	
11	Campus-wide critical maintenance projects	
12	such as Dairy Complex Infrastructure Im-	
13	provements .....	7,057
14	Cornell	
15	Campus-wide critical maintenance projects	
16	such as Warren Hall Renovation .....	33,624
17	Cortland	
18	Campus-wide critical maintenance projects	
19	such as Power Plant Upgrades and Lusk	
20	Field House Renovations .....	16,916
21	Delhi	
22	Campus-wide critical maintenance projects	
23	such as Upgrades to Alumni Hall and Road	
24	& Sidewalk Improvements .....	6,068
25	Empire State	
26	Campus-wide critical maintenance projects	
27	such as Security System Upgrades .....	736
28	Environmental Science and Forestry	
29	Campus-wide critical maintenance projects	
30	such as Electrical Substation Replace-	
31	ment and Illick Hall Exterior Renova-	
32	tions .....	8,515
33	Farmingdale	
34	Campus-wide critical maintenance projects	
35	such as Roof and Elevator Replacements .....	15,199
36	Fredonia	
37	Campus-wide critical maintenance projects	
38	such as Fenton Hall Renovations and	
39	Campus Code Compliance, Phase II .....	13,857
40	Geneseo	
41	Campus-wide critical maintenance projects	
42	such as Security Upgrades and Newton	
43	Hall Renovation, Phase II .....	14,607
44	Maritime	
45	Campus-wide critical maintenance projects	
46	such as Reisenberg Gym HVAC Upgrades and	
47	Roof Replacement .....	5,971
48	Morrisville	
49	Campus-wide critical maintenance projects	
50	such as Minor Renovation Projects .....	8,693
51	New Paltz	



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Campus-wide critical maintenance projects	
2	such as Elting Gymnasium Renovation .....	16,456
3	Old Westbury	
4	Campus-wide critical maintenance projects	
5	such as Campus Center Renovations .....	9,194
6	Oneonta	
7	Campus-wide critical maintenance projects	
8	such as Electrical Upgrades and Heating	
9	Plant Renovation, Phase II .....	14,285
10	Optometry	
11	Campus-wide critical maintenance projects	
12	such as Restroom Renovations, Phase I &	
13	II .....	3,248
14	Oswego	
15	Campus-wide critical maintenance projects	
16	such as Penfield Library Renovation and	
17	Utilities & Infrastructure Program Study .....	21,931
18	Plattsburgh	
19	Campus-wide critical maintenance projects	
20	such as Hudson Hall Renovation, Phase II .....	13,824
21	Potsdam	
22	Campus-wide critical maintenance projects	
23	such as Stowell & Flag Hall HVAC Re-	
24	habilitations .....	14,233
25	Purchase	
26	Campus-wide critical maintenance projects	
27	such as various HVAC Rehabilitations .....	16,015
28	State Univ Plaza	
29	Campus-wide critical maintenance projects	
30	such as Plaza Building Window Replace-	
31	ments .....	5,141
32	Stony Brook, incl Health Science	
33	Center (HSC)	
34	Campus-wide critical maintenance projects	
35	such as Old Chemistry Building Renova-	
36	tion .....	72,893
37	Syracuse Health Science Center (HSC)	
38	Campus-wide critical maintenance projects	
39	such as various Weiskotten Hall Renova-	
40	tions .....	7,839
41	Utica-Rome	
42	Campus-wide critical maintenance projects	
43	such as Underground Electrical Upgrades/	
44	Replacements .....	3,009
45	University-wide Alterations and Improvements	
46	For University-wide capital critical main-	
47	tenance or capital improvement costs,	
48	including costs attributable to execu-	
49	tive order 111; ADA compliance claims;	
50	environmental hazards; emergencies for	
51	health and safety, and energy con-	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	ervation needs, asbestos and PCB reme-	
2	diation; fire alarms and sprinklers;	
3	electrical, mechanical, plumbing and	
4	heating and cooling system requirements	
5	along with other similar university-wide	
6	needs .....	16,500
7		-----
8	Total .....	550,000
9		=====

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2008:

Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) ..... 450,000,000 ..... (re. \$415,347,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Brooklyn .....	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse .....	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook .....	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
	-----
Total .....	450,000
	=====

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1      Advances for alterations and improvements to various facilities  
2      including services and expenses, service contracts, memoranda of  
3      understanding, capital design, construction, acquisition, recon-  
4      struction, rehabilitation and equipment; for health and safety,  
5      preservation of facilities, new facilities, program improvement or  
6      program change, technology, environment protection, energy conserva-  
7      tion, accreditation, facilities for the physically disabled, and  
8      related projects, including costs incurred prior to April 1, 2008,  
9      subject to an annual plan developed by the state university of New  
10     York and approved by the director of the budget (28F20808) .....  
11     1,675,613,000 ..... (re. \$1,478,739,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Construct Business School .....	54,000
Campus Center Expansion/ Improvements .....	30,000
Campus Revitalization/Site Improvements, Phase II .....	5,000
Alfred Ceramics Infill Project-VariouBuildings ....	9,000
Alfred State Student Union / Student Activities Center .....	27,500
Dining Hall .....	6,000
Binghamton Law School .....	3,000
Center for Excellence Building ....	15,000
New Athletics Fields .....	5,000
Upgrade to Events Center .....	1,000
Brockport Construct Academic Building .....	29,300
Brooklyn Health Science Center (HSC) Life & Health Safety Improvements .....	25,300
Construct Academic Bldg for School of Public Health .....	100,000
Expansion of Administration Complex .....	17,600
Traditional and Alternative Notwithstanding any inconsis- tent provision of law to the contrary, the state univer- sity construction fund is authorized to enter into a service agreement to transfer up to \$6,000,000 in state university capital construction	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1 funds to Bio-Bat, Inc., to be  
 2 administered by The Research  
 3 Foundation of State University  
 4 of New York, for the construc-  
 5 tion, reconstruction, rehabil-  
 6 itation and redevelopment of  
 7 energy sources development at  
 8 the Brooklyn Army Terminal  
 9 biotechnology commercial and  
 10 research center. Bio-Bat, Inc.,  
 11 or its designee is authorized  
 12 to construct, reconstruct,  
 13 rehabilitate and redevelop  
 14 energy sources for such facil-  
 15 ity using funds transferred  
 16 from the state university  
 17 construction fund to Bio-Bat,  
 18 Inc. .... 6,000

19 Buffalo College

20 Renovate/Addition Science  
 21 Building - Phase I ..... 45,000

22 Renovate/Addition Science  
 23 Building - Phase II ..... 48,262

24 Buffalo University

25 UB Gateway & Urban Technology  
 26 Incubator Phases I, II, III  
 27 Downtown. Notwithstanding  
 28 any inconsistent  
 29 provision of law to the  
 30 contrary, the State University  
 31 Construction Fund is hereby  
 32 authorized to enter into a  
 33 service agreement to transfer  
 34 up to \$32,000,000 of this  
 35 appropriation in  
 36 State University capital  
 37 construction funds to the Buffalo  
 38 2020 Development Corporation for  
 39 the purpose of constructing,  
 40 acquiring, or creating a  
 41 Clinical/Translational Research  
 42 facility on the downtown  
 43 campus, an incubator facility  
 44 on the downtown campus, the UB  
 45 Gateway project, and reimbursing  
 46 the University at Buffalo  
 47 Foundation for property  
 48 acquisition for the Educational  
 49 Opportunity Center and the UB  
 50 Gateway project, provided,  
 51 that all contracts for the

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 construction of any such  
2 facilities shall require compliance  
3 with the provisions of  
4 section two hundred twenty of  
5 the labor law and shall be subject  
6 to article XV-a of the executive  
7 law ..... 32,000  
8 Construct Clinical/Transitional  
9 Research Facility - Ph III.  
10 Notwithstanding any inconsistent  
11 provision of law to the contrary,  
12 the State University Construction  
13 Fund is hereby authorized to enter  
14 into a service agreement to transfer  
15 up to \$100,000,000 of this  
16 appropriation to the Buffalo 2020  
17 Development Corporation for the  
18 purpose of constructing, acquiring,  
19 or creating a Clinical/Translational  
20 Research facility and an incubator  
21 facility on the downtown campus,  
22 provided, that all contracts for  
23 the construction of any such  
24 facilities shall require compliance  
25 with the provisions of section two  
26 hundred twenty of the labor law and  
27 shall be subject to article XV-a of  
28 the executive law ..... 100,000  
29 UB Gateway, Phase IV.  
30 Notwithstanding any law to the  
31 contrary, the State University  
32 Construction Fund is hereby  
33 authorized to enter into a service  
34 agreement to transfer up to \$6,000,000  
35 of this appropriation to the Buffalo  
36 2020 Development Corporation for the  
37 purpose of constructing or creating  
38 the UB Gateway project, and  
39 reimbursing the University at  
40 Buffalo Foundation for property  
41 acquisition for the Educational  
42 Opportunity Center and the UB  
43 Gateway project, provided, however  
44 that to the extent any portion of  
45 such appropriation is utilized for  
46 construction purposes, all contracts  
47 for the construction of such facilities  
48 shall require compliance with  
49 the provisions of section two  
50 hundred twenty of the labor law and  
51 shall be subject to article XV-a of

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	the executive law .....	6,000
2	Canton	
3	Center for Athletics/Recreational	
4	Complex Phase II .....	21,200
5	Cobleskill	
6	Construct Environmental Science	
7	& Technology Center .....	3,700
8	Construct Agriculture & Technology	
9	Center .....	38,200
10	Cornell	
11	Stocking Hall Renovation and	
12	Replacement .....	64,000
13	Construct Surge Space for Stocking	
14	Hall .....	16,000
15	Replacement of the Dairy Barn .....	7,000
16	Cortland	
17	Construct Student Life Center .....	51,200
18	Delhi	
19	Campus Utility Master Plan .....	1,000
20	Construct Day Care Center .....	6,000
21	Empire State	
22	Construct Regional Center-Suffolk	
23	CC Amermann Campus Facility .....	12,900
24	Environmental Science and Forestry	
25	Construct Gateway Building .....	22,000
26	Construct Academic Building .....	6,000
27	Adirondack Ecological Center .....	2,500
28	Student Recreation Center at	
29	Ranger School .....	250
30	Farmingdale	
31	Construct School of Business .....	28,900
32	New Daycare Center .....	7,500
33	Covered Practice Field .....	175
34	Physical Infrastructure .....	750
35	Applied Mathematics Center .....	1,000
36	Information Commons/Green	
37	Library .....	1,000
38	Fredonia	
39	Construct/Renovate Science	
40	Technology Building .....	38,000
41	Addition/Renovate Rockefeller	
42	Arts Center .....	40,000
43	Geneseo	
44	College Stadium Rehab &	
45	Renovation .....	16,300
46	Brody Hall .....	800
47	HVAC Improvements .....	1,500
48	Track Improvements .....	750
49	Maritime	
50	Construct Academic Building .....	30,000

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Laboratory Accreditation Upgrades ..	4,500
2	Morrisville	
3	Upgrade Athletic Fields .....	5,000
4	Landscape/Campus Beautification ....	1,000
5	New Paltz	
6	Library Renovation .....	12,800
7	Construct Science Building .....	48,026
8	Old Westbury	
9	Renovation of Library/Academic	
10	Space .....	13,000
11	Oneonta	
12	Rehabilitate Fitzelle Hall .....	36,000
13	Rehabilitate Physical Science	
14	Building .....	30,000
15	Optometry	
16	Renovate to Improve Clinical	
17	Space .....	2,200
18	Campus Center for Student Life	
19	& Learning .....	4,500
20	Oswego	
21	General Science Lab .....	69,500
22	Plattsburgh	
23	Renovate/Expand School of	
24	Business .....	20,400
25	Potsdam	
26	Performing Arts Building .....	55,000
27	Purchase	
28	Renovate/Construct Center for	
29	Integrated Technology Learning ....	20,900
30	Renovate for Theater Arts &	
31	Film Programs .....	10,400
32	State Univ Plaza	
33	Site Rehabilitation / Plaza	
34	Renovation .....	5,000
35	Stony Brook, incl Health Science Center (HSC)	
36	Construct Student Recreation	
37	Center - Phase II .....	18,000
38	Construct Computer Science	
39	Building .....	40,800
40	Monorail Feasibility Study .....	5,000
41	Southampton-Student Center	
42	Addition .....	7,500
43	Construct Marine Science Bldg -	
44	Southampton .....	6,900
45	Long Island State Veteran's	
46	Home .....	5,000
47	Computational Biomedicine Visual-	
48	ization and drug development magnet	
49	facility at Stony Brook University .	2,000
50	[CPEP Unit] STONY BROOK LONG ISLAND	
51	CHILDREN'S HOSPITAL / MART CENTER ..	3,000

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Planning of Stony Brook Law	
2	School .....	250
3	Stadium Expansion .....	2,700
4	Stony Brook Long Island Children's	
5	Hospital / MART CENTER .....	45,000
6	University/Basketball Arena .....	12,300
7	Syracuse Health Science Center (HSC)	
8	Lab Addition/Surge Space -	
9	Institute for Human Performance ...	72,000
10	Construct Academic Building .....	36,000
11	Cord Blood Center Phase II .....	10,000
12	Expansion of Binghamton Campus ....	12,450
13	Utica-Rome	
14	Center for Advanced Technol-	
15	ogy. Notwithstanding any	
16	provision of law to the	
17	contrary, the state	
18	university construction	
19	fund is hereby authorized	
20	to enter into a service	
21	agreement to transfer up	
22	to \$27,500,000 in state	
23	university capital	
24	construction funds to the	
25	fort schuyler management	
26	corporation, or other	
27	appropriate corporation,	
28	pursuant to appropriation	
29	for the construction of a	
30	center for advanced tech-	
31	nology and other related	
32	facilities for the state	
33	university college of	
34	technology at utica-rome .....	27,500
35	Renovate for Tiered Class-	
36	room. Notwithstanding any	
37	provision of law to the	
38	contrary, the state	
39	university construction	
40	fund is hereby authorized	
41	to enter into a service	
42	agreement to transfer up	
43	to \$400,000 in state	
44	university capital	
45	construction funds to the	
46	fort schuyler management	
47	corporation, or other	
48	appropriate corporation,	
49	pursuant to appropriation	
50	for the construction of a	
51	center for advanced tech-	



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	nology and other related	
2	facilities for the state	
3	university college of	
4	technology at utica-rome .....	400
5	Student Center - Equipment .....	1,250
6	Field House Equipment .....	1,750
7	Statewide	
8	New York Network .....	2,000
9	Albany East Campus	
10	Construct Instructional and	
11	Medical Research Facility	
12	/ Center	
13	for Alzheimer's Disease - East	
14	Campus. Notwithstanding any	
15	inconsistent provision of law	
16	to the contrary, the state univ-	
17	ersity construction fund is here-	
18	by authorized to enter into a	
19	service agreement to transfer up	
20	to \$42,000,000 in state univ-	
21	ersity capital construction funds	
22	to the university of Albany	
23	foundation or its designee for	
24	construction of an Instructional	
25	and Medical Research Facility /	
26	Center for Alzheimer's Disease	
27	pursuant to an appropriation	
28	therefor .....	42,000
29		-----
30	Schedule Subtotal .....	1,675,613
31		=====

32 The appropriation made by chapter 53, section 1, of the laws of 2007, is  
 33 hereby amended and reappropriated to read:  
 34 Advance for alterations and improvements to various facilities includ-  
 35 ing services and expenses, service contracts, memorandum of under-  
 36 standing, capital design, construction, acquisition, reconstruction,  
 37 rehabilitation and equipment; for health and safety, preservation of  
 38 facilities, new facilities, program improvement or program change,  
 39 technology, environmental, protection, energy conservation, accredi-  
 40 tation, facilities for the physically disabled and related projects  
 41 including costs incurred prior to April 1, 2007 subject to a plan  
 42 developed by the state university and approved by the director of  
 43 the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION  
 44 TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE  
 45 AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND  
 46 THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE  
 47 NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F10708) .....  
 48 379,700,000 ..... (re. \$166,489,000)

49 Project Schedule

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1 PROJECT	AMOUNT
2 -----	-----
3	(thousands of dollars)
4 Albany	
5    Campus-wide critical maintenance	
6    projects such as Classroom Renova-	
7    tions & Upgrades, Phase I .....	5,988
8 Alfred Ceramics	
9    Campus-wide critical maintenance	
10    projects such as Harder Hall Win-	
11    dow Replacement .....	515
12 Alfred State	
13    Campus-wide critical maintenance	
14    projects such as Administration	
15    Building Repairs .....	1,391
16 Binghamton	
17    Campus-wide critical maintenance	
18    projects such as East Gym Repairs .....	5,766
19 Brockport	
20    Special Events Recreation Center	
21    Construction .....	24,000
22    Campus-wide critical maintenance	
23    projects such as Smith Hall Reno-	
24    vations .....	3,572
25 Brooklyn Health Science Center (HSC)	
26    Campus-wide critical maintenance	
27    projects such as Basic Science Build-	
28    ing Heating & Air Conditioning Reno-	
29    vations .....	1,968
30 Buffalo College	
31    Campus-wide critical maintenance pro-	
32    jects such as Replace Underground Water-	
33    Lines .....	4,384
34 Buffalo University	
35    Campus-wide critical maintenance pro-	
36    jects such as Alumni Hall Replace Pool	
37    Condensing Units .....	11,004
38 Canton	
39    Campus-wide critical maintenance pro-	
40    jects such as Payson Hall Repairs .....	938
41 Cobleskill	
42    Warm Water Aquaculture Center	
43    Construction & Facility Conversion .....	3,500
44    Campus-wide critical maintenance projects	
45    such as Electric Distribution Sys-	
46    tem Renovation .....	1,264
47 Cornell	
48    Campus-wide critical maintenance projects	
49    such as Heating & Air Conditioning Upgrades &	
50    Energy Conservation .....	6,038
51 Cortland	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Studio West Expansion & Renovation .....	15,000
2	Campus-wide critical maintenance projects such	
3	as Campus Roads & Sidewalk Repairs, Phase I .....	3,043
4	Delhi	
5	Farrell Hall Renovation .....	6,700
6	Campus-wide critical maintenance projects such	
7	as Classroom and Laboratory Upgrades .....	1,085
8	Empire State	
9	Construct Regional Center .....	15,660
10	Campus-wide critical maintenance projects	
11	such as Union Ave Renovations .....	167
12	Environmental Science and Forestry Academic	
13	& Research Surge Space Construction .....	23,000
14	Campus-wide critical maintenance projects such	
15	as Replace Underground Communications Cabling ....	1,523
16	Farmingdale	
17	Student Center Renovation Phase II .....	18,400
18	Campus-wide critical maintenance projects such	
19	as Roof Replacements .....	2,724
20	Fredonia	
21	Child Care Center Construction .....	4,600
22	Campus-wide critical maintenance projects such as	
23	Code Compliance Upgrades .....	2,485
24	Geneseo	
25	Doty Building Renovations .....	12,000
26	Campus-wide critical maintenance projects	
27	such as Bailey Hall Renovations .....	2,545
28	Maritime	
29	Health, Safety & Facility Upgrades .....	18,850
30	Campus-wide critical maintenance projects such	
31	as Reisenberg Gym Heating & Air Conditioning	
32	Repairs .....	1,072
33	Morrisville	
34	Campus-wide critical maintenance projects such	
35	as Charlton & Hamilton Halls Roof Repairs .....	1,497
36	New Paltz	
37	Old Main Renovation .....	10,740
38	Campus-wide critical maintenance projects such	
39	as Roof Replacements .....	2,988
40	Old Westbury	
41	Academic Village Construction .....	51,275
42	Campus-wide critical maintenance projects such	
43	as Heating & Air Conditioning Installation .....	1,479
44	Oneonta	
45	Campus-wide critical maintenance projects such as	
46	Fire Alarm Upgrades .....	2,545
47	Optometry	
48	Safety & Facility Upgrades, Phase I .....	9,000
49	Campus-wide critical maintenance projects such	
50	as Emergency Power Generator Installation .....	577
51	Oswego	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Campus-wide critical maintenance projects such as	
2	Wilber Hall Renovation .....	3,817
3	Plattsburgh	
4	Combined Science Facilities Renovations &	
5	Additions .....	23,000
6	Campus-wide critical maintenance projects such as	
7	Field House Mechanical System Repairs .....	2,459
8	Potsdam	
9	Campus-wide critical maintenance projects such as	
10	Maxcy, Stillman & Raymond Halls Renovations .....	2,474
11	Purchase	
12	Visual Arts Facility - Heating & Air Conditioning	
13	Renovations .....	8,500
14	Campus-wide critical maintenance projects such as	
15	Heating & Air Conditioning Repairs, Phase II .....	2,807
16	State University Plaza	
17	Campus-wide critical maintenance projects such as	
18	Electrical Switchgear Repairs & Replacement .....	917
19	Stony Brook, including Health Science Center (HSC)	
20	Southampton Campus Renovations .....	20,800
21	LI Veterans Home (Matching Grant Funds) .....	1,000
22	Campus-wide critical maintenance projects such	
23	as Campus Walkway & Lighting Upgrades .....	13,267
24	Syracuse Health Science Center (HSC)	
25	Weiskotten Hall Renovations .....	13,675
26	Campus-wide critical maintenance projects such	
27	as Restrooms Renovations for ADA Compliance .....	2,165
28	Utica-Rome	
29	Campus-wide critical maintenance projects such as	
30	Campus Electrical System Upgrade .....	536
31	University-wide Alterations and Improvements	
32	For university-wide critical maintenance or	
33	capital improvement costs, including costs	
34	attributable to executive order 111; ADA and	
35	code compliance; claims; environmental	
36	hazards; emergencies, health and safety, and	
37	energy conservation needs; asbestos and PCB	
38	remediation; fire alarms and sprinklers;	
39	electrical distribution and heating and	
40	cooling system requirements; and other similar	
41	university-wide need .....	5,000
42		-----
43	Total .....	379,700
44		=====

45 By chapter 53, section 1, of the laws of 2006:

46 Advance for alterations and improvements to various facilities includ-  
 47 ing services and expenses, service contracts, memorandum of under-  
 48 standing, capital design, construction, acquisition, reconstruction,  
 49 rehabilitation and equipment; for health and safety, preservation of  
 50 facilities, new facilities, program improvement or program change,

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) ... 48,300,000 ..... (re. \$15,899,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Old Westbury	
Academic village new construction .....	22,300
Empire State	
Center for Distance Learning construction .....	6,000
Critical maintenance and high priority projects	
Universitywide .....	15,000
For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce .....	5,000
	-----
Total .....	48,300
	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... 437,926,000 ..... (re. \$148,540,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus Revitalization Project .....	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm ....	4,900
Binghamton	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Engineering Science Research and Development ...	60,000
2	Brockport	
3	New Student Recreation Center/Multipurpose	
4	Fieldhouse .....	15,000
5	Brooklyn HSC	
6	Basic Science Building Renovation .....	20,000
7	Brooklyn Army Terminal. Notwithstanding any	
8	inconsistent provision of law to the con-	
9	trary, the state university construction	
10	fund is hereby authorized to enter into a	
11	service agreement to transfer up to	
12	\$36,000,000 in state university capital	
13	construction funds to Bio-Bat, Inc., to be	
14	administered by The Research Foundation of	
15	State University of New York, for the	
16	construction, reconstruction, rehabili-	
17	tation and redevelopment of the Brooklyn	
18	Army Terminal for use as a biotechnology	
19	commercial and research center. Bio-Bat,	
20	Inc., or other appropriate corporation, is	
21	authorized to construct, reconstruct,	
22	rehabilitate and redevelop such facility	
23	using funds transferred from the state	
24	university construction fund to Bio-Bat,	
25	Inc., including costs, not to exceed	
26	\$1,000,000, for costs incurred before July	
27	1, 2006 .....	36,000
28	Buffalo State	
29	Athletic Stadium .....	4,000
30	Buffalo University	
31	School of Engineering .....	24,600
32	Canton	
33	Convocation, Athletic & Recreation Center .....	18,000
34	Ceramic	
35	Kazuo Inamori School of Engineering .....	5,000
36	Cobleskill	
37	Old Quad/Wheeler Hall .....	11,300
38	Frisbee Hall Renovation .....	6,500
39	Cornell	
40	ILR faculty Building Cost Escalation .....	2,000
41	Agriculture Food Technology Park Construction.	
42	Notwithstanding any inconsistent provision	
43	of law to the contrary, the state	
44	university construction fund is hereby	
45	authorized to enter into a service	
46	agreement to transfer \$1,000,000 in state	
47	university capital construction funds to	
48	the Cornell Agriculture and Food	
49	Technology Park (CAFTP) for the partial	
50	costs of constructing the flexible	
51	technology research facility and related	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	site improvements on the parcel of land	
2	transferred by the state to Cornell	
3	University and leased to the CAFTP for	
4	this purpose pursuant to chapter 463 of	
5	the laws of 2001 .....	1,000
6	Martha Van Rensselaer Hall Building	
7	Replacement Project .....	5,000
8	Cortland	
9	Bowers Hall/Upgrade Science/Tech .....	20,000
10	Delhi	
11	Student Union Building .....	10,000
12	Farmingdale	
13	Dental Hygiene Care Center .....	1,700
14	Construction of Student Center .....	20,000
15	Forestry	
16	New Academic Building .....	15,000
17	Fredonia	
18	Dunkirk Incubator .....	1,700
19	Morrisville	
20	Dairy Facility Reconfiguration .....	8,500
21	New Paltz	
22	Old Main Building .....	10,000
23	Oneonta	
24	Renovation of Cooperstown Facility .....	6,000
25	Optometry	
26	Health and Safety Upgrades .....	4,000
27	Oswego	
28	Renovations/Additions to Science Facilities,	
29	Phase I .....	25,000
30	Plattsburgh	
31	Electrical Projects .....	6,226
32	Purchase	
33	Campuswide renovations including HVAC .....	8,100
34	Purchase College Heritage Site .....	6,000
35	Stony Brook	
36	Southampton Campus - Renovations .....	10,000
37	Stadium .....	3,000
38	Gyrodene - Upgrade and renovations .....	6,000
39	Basketball Arena .....	8,000
40	The Living Skin and Cellular Therapy Production	
41	Facility .....	400
42	Utica-Rome	
43	Field House .....	20,000
44	University-wide	
45	For services and expenses of a not-for-	
46	profit corporation to be created for the	
47	development of the East Campus of the	
48	State university of New York at Albany for	
49	use as biotechnology research and tech-	
50	nology center. Notwithstanding any pro-	
51	visions of law to the contrary, the state	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	university construction fund is hereby		
2	authorized to enter into a service agree-		
3	ment to transfer up to \$10,000,000 in		
4	state university capital construction		
5	funds to a not-for-profit corporation to		
6	be created for the development of bio-		
7	technology research and technology center		
8	on the East Campus of the State university		
9	of New York at Albany .....	10,000	
10		-----	
11	Total .....	437,926	
12		=====	

13 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
 14 amended by chapter 108, section 2, of the laws of 2006, is hereby  
 15 amended and reappropriated to read:  
 16 Advance for alterations and improvements to various facilities includ-  
 17 ing services and expenses, service contracts, memorandum of under-  
 18 standing, capital design, construction, acquisition, reconstruction,  
 19 rehabilitation and equipment; for health and safety, preservation of  
 20 facilities, new facilities, program improvement or program change,  
 21 technology, environmental, protection, energy conservation, accredi-  
 22 tation, facilities for the physically disabled and related projects  
 23 including costs incurred prior to April 1, 2005 subject to a plan  
 24 developed by the state university and approved by the director of  
 25 the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION  
 26 TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE  
 27 AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND  
 28 THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE  
 29 NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F10508) .....  
 30 234,400,000 ..... (re. \$48,149,000)

31                                      Project Schedule

32	PROJECT	AMOUNT
33	-----	-----
34		(thousands of dollars)
35	Albany	
36	-CESTM power substation con-	
37	struction. Notwithstanding	
38	any provision of law	
39	to the contrary, the state	
40	university construction	
41	fund is hereby authorized	
42	to enter into a service	
43	agreement to transfer up	
44	to \$5,000,000 in state	
45	university capital con-	
46	struction funds to the	
47	Fuller road management	
48	corporation, pursuant to	



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 appropriation, for the  
2 construction of a power  
3 substation for the center  
4 for environmental sciences  
5 and logy management build-  
6 ing and other related  
7 facilities on the univer-  
8 sity at Albany campus.  
9 Fuller road management  
10 corporation is authorized  
11 to construct such facility  
12 using funds transferred  
13 from the state university  
14 construction fund to Full-  
15 er road management corpo-  
16 ration, and other funds  
17 available to Fuller road  
18 management corporation,  
19 pursuant to the terms of  
20 an executed lease agree-  
21 ment with the state uni-  
22 versity of New York trus-  
23 tees as authorized by  
24 chapter 643 of the laws of  
25 1997 ..... 5,000

26 -ASML High Tech Center con-  
27 struction. Notwithstanding  
28 any provision of law to  
29 the contrary, the state  
30 university construction  
31 fund is hereby authorized  
32 to enter into a service  
33 agreement to transfer up  
34 to \$75,000,000 in state  
35 university capital con-  
36 struction funds to the  
37 Fuller road management  
38 corporation, or other  
39 appropriate corporation,  
40 pursuant to appropriation,  
41 for the construction of a  
42 high tech center for ASML  
43 and other related facili-  
44 ties on the university at  
45 Albany campus. Fuller road  
46 management corporation, or  
47 other appropriate corpo-  
48 ration, is authorized to  
49 construct such facility  
50 using funds transferred  
51 from the state university

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	construction fund to the	
2	Fuller road management	
3	corporation, or other	
4	appropriate corporation,	
5	and other funds available	
6	to Fuller road management	
7	corporation, or other	
8	appropriate corporation,	
9	pursuant to the terms of	
10	an executed lease agree-	
11	ment with the state uni-	
12	versity of New York trus-	
13	tees as authorized by	
14	chapter 643 of the laws of	
15	1997 .....	75,000
16	Buffalo University	
17	-Pharmacy School construction .....	27,000
18	Cornell	
19	-Martha Van Rensselaer con-	
20	struction .....	9,000
21	Empire State College	
22	-Construction .....	20,000
23	Fredonia	
24	-Heating system replacement .....	14,000
25	Stony Brook	
26	-Long Island Veterans' Home	
27	improvements .....	400
28	Universitywide	
29	-Campuswide priority proj-	
30	ects including the Monroe	
31	Community College-Roches-	
32	ter City Center Renais-	
33	sance Square Project and	
34	the Orange County Communi-	
35	ty College-Newburgh Campus	
36	according to the following	
37	schedule .....	83,000
38	sub-schedule	
39	Universitywide	
40	-Campuswide projects ...	50,000
41	-Monroe Community	
42	College Renaissance	
43	Square	
44	(State Share) .....	18,000
45	-Orange County Com-	
46	munity College New-	
47	burgh Campus (State	
48	(Share) .....	15,000
49		-----
50	Total .....	234,400
51		=====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
 2 amended by chapter 53, section 1, of the laws of 2008, is hereby  
 3 amended and reappropriated to read:  
 4 An additional advance for alterations and improvements to various  
 5 facilities including services and expenses, service contracts, memo-  
 6 randum of understanding, capital design, construction, acquisition,  
 7 reconstruction, rehabilitation and equipment; for health and safety,  
 8 preservation of facilities, new facilities, program improvement or  
 9 program change, technology, environmental protection, energy conser-  
 10 vation, accreditation, facilities for the physically disabled and  
 11 related projects including costs incurred prior to April 1, 2005  
 12 subject to an annual plan developed by the state university of New  
 13 York which shall include projects in the following schedule  
 14 (28F20508) ... 427,775,000 ..... (re. \$95,726,000)

15 Project Schedule

16 Project	17 Amount
18 -----	19 -----
(thousands of dollars)	
19 Albany	
20     Nanotechnology Research Facility	
21       and Equipment for the Interna-	
22       tional Venture for Nanotech-	
23       nology (INVENT). Notwithstand-	
24       ing any provision of law to	
25       the contrary, the state	
26       university construction fund	
27       is hereby authorized to enter	
28       into a service agreement to	
29       transfer up to \$75,000,000 in	
30       state university capital	
31       construction funds to the	
32       Fuller road management corpo-	
33       ration, pursuant to appropri-	
34       ation, for the construction of	
35       a nanotechnology research	
36       facility and equipment for the	
37       international venture for	
38       nanotechnology on the univer-	
39       sity at Albany campus. Fuller	
40       road management corporation is	
41       authorized to construct such	
42       facility using funds trans-	
43       ferred from the state univer-	
44       sity construction fund to	
45       Fuller road management corpo-	
46       ration, and other funds avail-	
47       able to Fuller road management	
48       corporation, pursuant to the	
49       terms of an executed lease	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1        agreement with the state  
2        university of New York trus-  
3        tees as authorized by chapter  
4        643 of the laws of 1997 ..... 75,000  
5        East Campus Cancer Research  
6        Bldg/Equipment School of  
7        Public Health Expansion.  
8        Notwithstanding any inconsist-  
9        ent provision of law to the  
10       contrary, the state university  
11       construction fund is hereby  
12       authorized to enter into a  
13       service agreement to transfer  
14       up to \$25,000,000 in state  
15       university capital  
16       construction funds to the  
17       university of Albany founda-  
18       tion or its designee for  
19       construction of a cancer  
20       research center at the east  
21       campus and equipment and  
22       infrastructure for the school  
23       of public health expansion,  
24       pursuant to appropriation  
25       therefor ..... 25,000  
26       Life Sciences Bldg Equipment ..... 14,000  
27       New Entry/Admissions Bldg  
28       Equipment ..... 3,500  
29       New Entry/Admissions Bldg  
30       Site/Plaza Improvements ..... 5,000  
31       Life Sciences Bldg  
32       Complete Shelled Wing ..... 2,000  
33       Brubacher Hall ..... 1,000  
34       Alfred Ceramics  
35       Expansion of the School of Arts  
36       & Design ..... 10,000  
37       Binghamton  
38       Nanotech Center ..... 6,000  
39       Athletic Fields ..... 5,000  
40       Downtown Campus ..... 4,000  
41       Brooklyn HSC  
42       Notwithstanding any inconsistent  
43       provision of law to the con-  
44       trary, the state university  
45       construction fund is hereby  
46       authorized to enter into a  
47       service agreement to transfer  
48       up to \$3,000,000 in state  
49       university capital construction  
50       funds to the Research Foun-  
51       dation of State University of

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	New York, for the construction	
2	of phase III incubator for	
3	SUNY Downstate's Biotechnology	
4	Incubator Project .....	3,000
5	Canton	
6	Nevaldine Hall Improvements .....	6,000
7	Cornell	
8	ILR Faculty Wing Restoration .....	3,000
9	Cortland	
10	Child Care Center .....	10,000
11	Empire State	
12	Additional Construction .....	5,000
13	Farmingdale	
14	Library Renovations, Roof and	
15	Renovations .....	1,500
16	Athletic Complex Renovation .....	500
17	Student & Financial Information	
18	Sys. Soft/Hardware .....	1,000
19	Forestry	
20	Bio Fuel Initiative .....	500
21	Distance Learning .....	3,150
22	Public Display .....	3,150
23	Fredonia	
24	High Tech Incubator .....	3,000
25	Geneseo	
26	Integrated Science Building	
27	Project .....	14,500
28	Maritime	
29	Campus-wide Projects .....	700
30	Pier Replacement and expansion ....	10,000
31	Morrisville	
32	Automotive Performance Center	
33	Rehabilitation .....	2,500
34	New Paltz	
35	Student Union Building	
36	Renovation and Improvements .....	10,000
37	Oneonta	
38	Fine Arts Building .....	8,000
39	Oswego	
40	Renovation of Television and	
41	radio facilities .....	875
42	Plattsburgh	
43	Electrical Systems Upgrade .....	3,000
44	Emergency Power System .....	3,000
45	Potsdam	
46	Cogeneration Facility .....	8,000
47	Purchase	
48	Central Plaza Renovations and	
49	Improvements .....	15,000
50	Stony Brook	
51	Student Recreation Center .....	19,500

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Athletic Department .....	1,500
2	Computational Biomedicine	
3	Visualization and drug develop-	
4	ment magnet facility at Stony	
5	Brook University .....	22,200
6	[Cancer Center] STONY BROOK LONG	
7	ISLAND CHILDREN'S HOSPITAL /	
8	MART CENTER .....	5,000
9	Southampton Acquisition .....	35,000
10	Utica-Rome	
11	Auxiliary Services Building .....	13,600
12	University at Buffalo	
13	School of Engineering - Phase 1 ...	25,000
14	University-wide	
15	For services and expenses	
16	for the development of a	
17	high-tech portal to be	
18	developed pursuant to a	
19	memorandum of understand-	
20	ing to be executed by the	
21	Commission on Independent	
22	Colleges and Universities	
23	(CICU) and the state	
24	university of New York	
25	(SUNY) .....	2,500
26	New York Network .....	1,600
27	Educational Opportunity	
28	Centers Construction, acqui-	
29	sition, renovation or reha-	
30	bilitation of a facility	
31	including equipment and	
32	other necessary and inci-	
33	dental costs related to a	
34	new Educational Opportunity	
35	Center to be located in the	
36	City of Rochester .....	12,000
37	Construction, acquisition,	
38	renovation or rehabilitation	
39	of a facility including	
40	equipment and other neces-	
41	sary and incidental costs	
42	related to a new Educational	
43	Opportunity Center to be	
44	located in the City of	
45	Buffalo .....	12,000
46		-----
47	Total .....	427,775
48		=====

49 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
50 section 3, of the laws of 2005:

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 4 Project Schedule

5	AMOUNT
---	--------

## 8 Brooklyn

10 including Bio-terrorism

2	renovation .....	5,000
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#### 4 Information Technology

## 1.6 Cardiovascular Service

8	Intensive Care Unit Expansion .....	2,000
---	-------------------------------------	-------

rehabilitation .....	3,000
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22	Rehabilitation .....	2,000
----	----------------------	-------

24 Additional Hospital-wide

26 Syracuse

28 medical/surgical expansion ..... 10,000

Center ..... 10,000

2 priorities ..... 3,000

04	Cancer Center .....	23,000
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6	69,000
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\_\_\_\_\_

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 developed by the state university and approved by the director of  
 2 the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION  
 3 TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE  
 4 AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND  
 5 THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE  
 6 NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F80408) .....  
 7 1,612,000,000 ..... (re. \$253,485,000)

8 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,  
 9 section 4, of the laws of 2004, and as amended by chapter 53,  
 10 section 1, of the laws of 2010:  
 11 Alterations and improvements for projects university-wide, including  
 12 services and expenses and minor rehabilitation and improvement,  
 13 including costs incurred prior to April 1, 2004 (28R80408) .....  
 14 25,002,000 ..... (re. \$750,000)

15 By chapter 53, section 1, of the laws of 2003:  
 16 Advance to SUNY hospitals for alterations, improvements, services and  
 17 expenses, and new facilities including costs incurred prior to April  
 18 1, 2003 subject to a plan developed by the state university and  
 19 approved by the director of the budget (28FH0308) .....  
 20 350,000,000 ..... (re. \$73,056,000)

21 Schedule

22 PROJECT	AMOUNT
23 -----	-----
24	(thousands of dollars)
25 Brooklyn .....	74,700
26 For university-wide projects which	
27 may include but are not limited to:	
28 -Cancer Center	
29 -Children's Center	
30 -General and Ambulatory Surgery	
31 -Transplant and Renal Services	
32 -Geriatrics Center	
33 Syracuse .....	126,700
34 For university-wide projects which	
35 may include but are not limited to:	
36 -Medical/Surgical Expansion	
37 -Cancer Center	
38 -Pediatric Center	
39 -Northwing Renovation	
40 -Operating Room Expansion	
41 Stony Brook .....	123,600
42 For university-wide projects which	
43 may include but are not limited to:	
44 -Cardiovascular Expansion	
45 -Cancer Center	
46 -Neo-natal Intensive Care	
47 Unit and Obstetrics	



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	-Expansion Ambulatory Surgery	
2	Expansion	
3	-Medical/Surgical Expansion	
4	University-wide Hospital Projects .....	25,000
5	-Subject to a plan developed	
6	by the state university and	
7	approved by the director of	
8	the budget	
9		-----
10	Total .....	350,000
11		=====

12 By chapter 53, section 1, of the laws of 1998, as amended and reappro-

13 priated by chapter 53, section 1, of the laws of 1999:

14 For additional General Maintenance and improvements (28R89808) .....

15 99,750,000 ..... (re. \$2,097,000)

16 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

17 CAPITAL PROJECTS FUNDS - OTHER

18 State University Capital Projects Fund

19 Administration Purpose

20 By chapter 53, section 1, of the laws of 2008:

21 Alterations and improvements for projects university-wide including

22 services and expenses and new facilities. May include revenue trans-

23 fer from various external revenue sources and the payment of liabil-

24 ities incurred prior to April 1, 2008 (28C10850) .....

25 500,000,000 ..... (re. \$470,794,000)

26 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,

27 section 4, of the laws of 2004:

28 Alterations and improvements for projects university-wide including

29 services and expenses and new facilities. May include revenue trans-

30 fer from various external revenue sources and the payment of liabil-

31 ities incurred prior to April 1, 2004 (28080450) .....

32 150,000,000 ..... (re. \$73,750,000)

33 By chapter 53, section 1, of the laws of 2002:

34 Alterations and improvements for projects university-wide including

35 new facilities. May include revenue transfer from various external

36 revenue sources and the payment of liabilities incurred prior to

37 April 1, 2002 (28C10250) ... 20,000,000 ..... (re. \$11,088,000)

38 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

39 CAPITAL PROJECTS FUNDS - OTHER

40 State University Residence Hall Rehabilitation Fund

41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2011:

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1    Alterations and improvements for residence hall rehabilitation  
2    projects and for residence hall renovations including services and  
3    expenses, to be financed by a transfer from the debt service fund  
4    state university dormitory income fund or other external revenue  
5    sources subject to a plan developed by the state university and  
6    approved by the director of the budget. Notwithstanding any other  
7    law to the contrary, all or a portion of the amounts hereby appro-  
8    priated may be transferred to the dormitory authority and/or the  
9    state university of New York for such purpose (28D31103) .....  
10    90,000,000 ..... (re. \$90,000,000)  
11    Advance for alterations, improvements and new construction for resi-  
12    dence hall projects, including personal service costs, to be  
13    financed by the issuance of state university dormitory's facility  
14    bonds or other external revenue sources subject to a plan developed  
15    by the state university and approved by the director of the budget.  
16    Notwithstanding any other law to the contrary, all or a portion of  
17    the amounts hereby appropriated may be transferred to the dormitory  
18    authority and/or the state university of New York for such purpose  
19    (28DB1103) ... 331,000,000 ..... (re. \$331,000,000)

20    By chapter 53, section 1, of the laws of 2008:

21    Alterations and improvements for residence hall rehabilitation  
22    projects and for residence hall renovations including services and  
23    expenses, to be financed by a transfer from the debt service fund  
24    state university dormitory income fund - 330 or other external  
25    revenue sources subject to a plan developed by the state university  
26    and approved by the director of the budget. Notwithstanding any  
27    other law to the contrary, all or a portion of the amounts hereby  
28    appropriated may be transferred to the dormitory authority and/or  
29    the State University of New York for such purposes (28D30803) .....  
30    123,000,000 ..... (re. \$51,000,000)  
31    Advance for alterations, improvements and new construction for resi-  
32    dence hall projects, including personal service costs, to be  
33    financed by the issuance of State University Dormitory's Facility  
34    Bonds or other external revenue sources subject to a plan developed  
35    by the state university and approved by the director of the budget.  
36    Notwithstanding any other law to the contrary, all or a portion of  
37    the amounts hereby appropriated may be transferred to the dormitory  
38    authority and/or the State University of New York for such purposes  
39    (28DB0803) ... 450,000,000 ..... (re. \$235,000,000)

40    The appropriation made by chapter 53, section 1, of the laws of 2006, is  
41    hereby amended and reappropriated to read:

42    Advance for alterations, improvements and new construction for resi-  
43    dence hall projects, including personal service Costs to be financed  
44    by the issuance of State University Dormitory's Facility Bonds or  
45    other external revenue sources subject to a plan developed by the  
46    state university and approved by the director of the budget.  
47    NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF  
48    THE AMOUNTS HEREBY APPROPRIATED MAY BE TRANSFERRED TO THE DORMITORY

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 AUTHORITY AND/OR THE STATE UNIVERSITY OF NEW YORK FOR SUCH PURPOSES  
2 (28DC0603) ... 350,000,000 ..... (re. \$16,800,000)

3 By chapter 53, section 1, of the laws of 2003:  
4 Alterations and improvements for residence hall rehabilitation  
5 projects and for residence hall renovations including services and  
6 expenses, to be financed by a transfer from the debt service fund  
7 state university dormitory income fund - 330 or other external  
8 revenue sources subject to a plan developed by the state university  
9 and approved by the director of the budget.

10 Notwithstanding any other law to the contrary, all or a portion of the  
11 amounts hereby appropriated may be transferred to the dormitory  
12 authority for such purposes (28D30303) .....  
13 100,000,000 ..... (re. \$3,700,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

2 CAPITAL PROJECTS FUNDS - OTHER  
3 Capital Projects Fund  
4 Administration Purpose

8 An advance for the state share of financial assistance to community  
9 colleges for alterations and improvements to various facilities  
0 including service contracts, memorandum of understanding, capital  
1 design, construction, acquisition, reconstruction, rehabilitation,  
2 equipment and personal service costs; for health and safety, preser-  
3 vation of facilities, new facilities, program improvement or program  
4 change, environmental protection, energy conservation, accredi-  
5 tation, facilities for the physically disabled and relate projects  
6 including costs incurred prior to April 1, 2006 subject to a plan  
7 submitted by the SUNY trustees and approved by the director of the  
8 budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A  
9 PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR  
0 TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH  
1 PURPOSES (28FC0650) ... 41,700,000 ..... (re. \$2,799,000)

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

28	Cayuga County Community College		
29	Master Plan Projects	800	400
30	Finger Lakes Community College		
31	Student Services Center and		
32	Auditorium, Phase 1B		
33	Renovations	12,000	6,000
34	Herkimer County Community College		
35	Library Addition and Renovation		
36	Phase II	6,850	3,400
37	Jamestown Community College		
38	Master Plan Phases II and III	5,400	2,700
39	Jefferson Community College		
40	Renovation and Revitalization Project		
41	Phase II	2,400	1,200
42	Monroe Community College		
43	Athletic Field House	12,000	6,000
44	Niagara County Community College		
45	Bookstore Expansion Project	1,000	500
46	Orange County Community College		
47	Newburgh Campus	30,000	15,000
48	Westchester Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Master Plan Projects	13,000	6,500
2		-----	-----
3	Total.....	83,400	41,700
4		=====	=====

5 Additional advance for state financial assistance to community  
6 colleges for alterations and improvements to various facilities  
7 including capital design, construction, acquisition, reconstruction,  
8 rehabilitation, equipment and personal service costs; for health and  
9 safety, preservation of facilities, new facilities, program improve-  
10 ment or program change, environmental protection, energy conserva-  
11 tion, accreditation, facilities for the physically disabled and  
12 related projects including costs incurred prior to April 1, 2006.  
13 NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF  
14 THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED  
15 TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES  
16 (28FC0607) ... 40,936,000 ..... (re. \$11,356,000)

Project Schedule

17		ESTIMATED	ESTIMATED
18		TOTAL STATE	50 PERCENT
19		& LOCAL SHARE	STATE SHARE
20			
21	-----		
22		(thousands of dollars)	
23	Adirondack Community College		
24	Regional Higher Education Center ....	4,000	2,000
25	Erie Community College		
26	Industrial Refrigeration Lab .....	400	200
27	Fashion Institute of Technology		
28	Bill Blass Center .....	400	200
29	Hudson Valley Community College		
30	Site Improvements and Improvements		
31	for Pedestrian and Vehicular		
32	Circulation .....	2,000	1,000
33	Jefferson Community College		
34	McVean Gymnasium/Renovation Projects .	2,926	1,463
35	Nassau County Community College		
36	Performing Arts Center Design .....	4,500	2,250
37	Plaza Reconstruction Phase 2 .....	5,300	2,650
38	Fire Alarm Upgrade Phase 1 .....	500	250
39	Rockland Community College		
40	Children's Day Care Center .....	800	400
41	Simulated Nursing Skills		
42	Training Center .....	400	200
43	Suffolk County Community College		
44	Culinary Equipment & Technology Expenses	300	150
45	Fire Sprinkler System .....	546	273
46	Science and Technology Building .....	15,000	7,500
47	Tompkins Cortland Community College		
48	Master Plan Amendment Increase .....	4,800	2,400
49	Westchester Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Additional Master Plan Projects .....	40,000	20,000
2		-----	-----
3	Total.....	81,872	40,936
4		=====	=====

5 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
6 amended by chapter 108, section 2, of the laws of 2006, is hereby  
7 amended and reappropriated to read:  
8 An advance for state financial assistance to community colleges for  
9 alterations and improvements to various facilities including capital  
10 design, construction, acquisition, reconstruction, rehabilitation,  
11 equipment and personal service costs; for health and safety, preser-  
12 vation of facilities, new facilities, program improvement or program  
13 change, environmental protection, energy conservation, accredi-  
14 tation, facilities for the physically disabled and related projects  
15 including costs incurred prior to April 1, 2005. NOTWITHSTANDING  
16 ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HERE-  
17 BY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE  
18 UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28FC0508) .....  
19 53,270,000 ..... (re. \$16,004,000)

Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
20			
21			
22			
23			
24	-----		
25			
			(thousands of dollars)
26	Tompkins Cortland Community College		
27	College Athletic Complex .....	21,200	10,600
28	Hudson Valley Community College		
29	Facility Design and Planning .....	1,000	500
30	Master Plan .....	11,400	5,700
31	Finger Lakes Community College		
32	Auditorium and Performing Arts		
33	Program Facility .....	2,000	1,000
34	Orange County Community College		
35	Master Plan .....	1,618	809
36	Erie Community College		
37	North Campus conversion of		
38	Lab Space to Classrooms .....	30	15
39	North Campus Industrial		
40	Refrigeration Technology		
41	Center .....	600	300
42	Corning Community College		
43	Academic and Career Advancement		
44	Center .....	1,000	500
45	Onondaga Community College		
46	Academic Building - HVAC,		
47	electrical, mechanical		
48	systems upgrades .....	526	263
49	Children's Learning Center .....	2,500	1,250

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Coulter Library - HVAC, elec-		
2	trical, mechanical systems		
3	upgrades .....	2,750	1,375
4	Coulter Library - Safety and		
5	Security Enhancements .....	1,838	919
6	Gordon Student Center .....	2,852	1,426
7	Health and Physical Education		
8	Building - Humdification sys-		
9	tem and renovations .....	1,598	799
10	J. Stanley Coyne Building -		
11	HVAC, electrical, mechanical		
12	systems upgrades .....	300	150
13	Roof Replacement - Gordon		
14	Student Center and Ferrante		
15	Hall .....	946	473
16	Service and Maintenance		
17	Building - HVAC, electrical,		
18	mechanical systems upgrades .....	570	285
19	Technology upgrades and		
20	Expansion .....	1,984	992
21	Ulster Community College		
22	Microbiology Lab Upgrades .....	572	286
23	Fashion Institute of Technology		
24	For the Establishment of a		
25	Bill Blass Center for		
26	Innovative Design .....	400	200
27	Schenectady Community College		
28	Workforce training program in		
29	superconductive tech .....	1,110	555
30	The completion of the Master Plan ...	10,000	5,000
31	Jefferson Community College		
32	Construction .....	2,400	1,200
33	Suffolk County Community College		
34	Construction .....	14,276	7,138
35	Westchester Community College		
36	Technology Bldg Renovation .....	14,097	7,049
37	Classroom Building Renovation .....	2,895	1,448
38	Academic Arts Building		
39	Renovation .....	4,078	2,039
40	Broome Community College		
41	[Planning] CAPITAL PROJECTS .....	2,000	1,000
42		-----	-----
43	Total .....	106,540	53,270
44		=====	=====

45 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
 46 amended by chapter 53, section 1, of the laws of 2009, is hereby  
 47 amended and reappropriated to read:  
 48 For additional state financial assistance to community colleges for  
 49 alterations and improvements to various facilities including capital  
 50 design, construction, acquisition, reconstruction, rehabilitation

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28PR98C1) .....  
20,000,000 ..... (re. \$3,661,000)

CAPITAL PROJECTS FUNDS - OTHER  
Capital Projects Fund  
Health and Safety Purpose

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:  
State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28R80801) ... 20,000,000 ..... (re. \$20,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Statewide		
Subject to a plan developed		
by the state university		
and approved by the		
director of the budget		
Critical Maintenance, Safety		
and Security .....	40,000	20,000
	-----	-----
Total .....	40,000	20,000
	=====	=====

CAPITAL PROJECTS FUNDS - OTHER  
Capital Projects Fund  
Program Improvement or Program Change Purpose



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
 2 hereby amended and reappropriated to read:  
 3 An advance for the state share of financial assistance to community  
 4 colleges for alterations and improvements to various facilities  
 5 including service contracts, memorandum of understanding, capital  
 6 design, construction, acquisition, reconstruction, rehabilitation,  
 7 equipment and personal service costs; for health and safety, preser-  
 8 vation of facilities, technology upgrades, new facilities, program  
 9 improvements or program changes, environmental protection, energy  
 10 conservation, accreditation, facilities for the physically disabled,  
 11 and related projects, including costs incurred prior to April 1,  
 12 2011, subject to a plan submitted by the state university and  
 13 approved by the director of the budget. NOTWITHSTANDING ANY OTHER  
 14 LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPRO-  
 15 PRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY  
 16 CONSTRUCTION FUND FOR SUCH PURPOSES (28CC1108) .....  
 17 31,571,000 ..... (re. \$31,325,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
<hr style="border-top: 1px dashed black;"/>		
(thousands of dollars)		
Adirondack Community College		
Capital Improvement Program		
2011 .....	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility .....	1,000	500
Broadcast Studio .....	1,372	686
Wellness Center .....	1,000	500
Finger Lakes Community College		
Capital Improvement Program .....	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary .....	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II .....	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design .....	4,000	2,000
Elevator Renovations .....	2,000	1,000
Space Consolidation Project-		
Design .....	1,000	500
Infrastructure Assessment & MP		
Update .....	500	250
Energy Savings Initiatives .....	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements .....	500	250

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Tennis Facilities .....	400	200
2	Orange County Community College		
3	Newburgh Project .....	10,708	5,354
4	Suffolk County Community College		
5	Infrastructure Improvements .....	10,300	5,150
6	Westchester Community College		
7	Safety and Security Improve-		
8	ments .....	1,742	871
9	Classroom Building Renovations ...	284	142
10	Gateway Building .....	5,528	2,764
11		-----	-----
12	Total .....	63,142	31,571
13		=====	=====

14 For additional advances for the state share of financial assistance to  
 15 community colleges for alterations and improvements to various  
 16 facilities including service contracts, memorandum of understanding,  
 17 capital design, construction, acquisition, reconstruction, rehabili-  
 18 tation, equipment and personal service costs; for health and safety,  
 19 preservation of facilities, technology upgrades, new facilities,  
 20 program improvements or program changes, environmental protection,  
 21 energy conservation, accreditation, facilities for the physically  
 22 disabled, and related projects, including costs incurred prior to  
 23 April 1, 2011, subject to a plan submitted by the state university  
 24 and approved by the director of the budget. NOTWITHSTANDING ANY  
 25 OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY  
 26 APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVER-  
 27 SITY CONSTRUCTION FUND FOR SUCH PURPOSES (28CL1108) .....  
 28 799,750 ..... (re. \$799,750)

29	Project Schedule	
30	ESTIMATED	ESTIMATED
31	TOTAL STATE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33	-----	
34	Jamestown Community College	
35	Renovation of Carnahan	
36	Center .....	1,199,500      599,750
37	Acquisition of land adjacent	
38	to Jamestown campus .....	400,000      200,000
39	-----	-----

40 The appropriation made by chapter 53, section 1, of the laws of 2010, is  
 41 hereby amended and reappropriated to read:  
 42 An advance for the state share of financial assistance to community  
 43 colleges for alterations and improvements to various facilities  
 44 including service contracts, memorandum of understanding, capital  
 45 design, construction, acquisition, reconstruction, rehabilitation,  
 46 equipment and personal service costs; for health and safety, preser-  
 47 vation of facilities, technology upgrades, new facilities, program  
 48 improvements or program changes, environmental protection, energy

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28CC1008) .....  
22,426,000 ..... (re. \$16,739,000)

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
---	--

(thousands of dollars)

Cayuga Community College		
Purchase New Fulton Campus		
And Expansion.....	10,904	5,452
Performing Arts Center.....	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I.....	5,516	2,758
Wayne County Science Lab-		
Equipment .....	290	145
Fulton-Montgomery Community College		
Classroom Building Ph, II.....	2,500	1,250
Fashion Institute of Technology		
FIT Labs Increase.....	4,500	2,250
Gladys Marcus Library Special		
Collections.....	1,000	500
Haft Auditorium.....	2,000	1,000
Orange County Community College		
Campus Electric Power		
Distribution.....	1,150	575
Parking Lot Paving.....	500	250
Nassau County Community College		
Banner Project/Life Sciences Build-		
ing.....	1,612	806
Parking.....	4,000	2,000
Health and Safety		
Infrastructure Assessment		
and Master Plan Update.....	570	285
North Country Community College		
Capital Planning, Architec-		
tural and Engineering Site		
Analysis.....	220	110
Suffolk County Community College		
Security Notification.....	900	450
Infrastructure Improvements.....	300	150
Westchester Community College		
Safety and Security Improve-		
ments.....	4,090	2,045

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

	-----	-----
Total .....	44,852	22,426
	=====	=====

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28CC0908) .....  
45,700,000 ..... (re. \$31,118,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

-----  
(thousands of dollars)

Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan .....	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation .....	1,013	507
Library Expansion and Renova-		
tion .....	10,992	5,496
Fulton-Montgomery Community		
College		
Critical Maintenance Projects		
Campuswide .....	1,250	625
Fashion Institute of Technology		
Improvement Projects Campus-		
wide .....	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects		
Campuswide .....	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated		
Housing .....	500	250
Parking Lot Expansion		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	(Cattaraugus) .....	1,000	500
2	Library Learning Center Impv		
3	(Cattaraugus) .....	1,000	500
4	North County Center Purchase ..	4,000	2,000
5	New Science Building .....	12,000	6,000
6	Monroe Community College		
7	Building 9 Renovations,		
8	Phase II .....	4,380	2,190
9	Property Preservation .....	7,600	3,800
10	Nassau Community College		
11	Security System Expansion .....	700	350
12	Fire Alarm Upgrades .....	2,000	1,000
13	Road and Parking Lot Paving ...	9,600	4,800
14	Onondaga Community College		
15	Renovate the Poor Farm		
16	and Van Duyn Buildings .....	6,200	3,100
17	Tompkins-Cortland Community		
18	College		
19	Upgrade/Modernization of		
20	Electrical Panel .....	1,600	800
21	Classroom Upgrade .....	2,000	1,000
22	Westchester Community College		
23	Health and Safety Improve-		
24	ments, PH I .....	2,292	1,146
25	To supplement campus-wide		
26	improvements for projects		
27	previously approved:		
28	Campuswide site; Hartford		
29	Hall; Health Sci.; Admin		
30	and PE Buildings .....	3,390	1,695
31		-----	-----
32	Total .....	91,400	45,700
33		=====	=====

34 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
 35 amended by chapter 54, section 1, of the laws of 2011, is hereby  
 36 amended and reappropriated to read:

37 An advance for the state share of financial assistance to community  
 38 colleges for alterations and improvements to various facilities  
 39 including service contracts, memorandum of understanding, capital  
 40 design, construction, acquisition, reconstruction, rehabilitation,  
 41 equipment and personal service costs; for health and safety, preser-  
 42 vation of facilities, technology upgrades, new facilities, program  
 43 improvements or program changes, environmental protection, energy  
 44 conservation, accreditation, facilities for the physically disabled,  
 45 and related projects, including costs incurred prior to April 1,  
 46 2008, subject to a plan submitted by the state university and  
 47 approved by the director of the budget. NOTWITHSTANDING ANY OTHER  
 48 LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPRO-  
 49 PRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	CONSTRUCTION FUND FOR SUCH PURPOSES (28CC0808) .....		
2	370,153,000 .....	(re. \$311,220,000)	
3	Project Schedule		
4		ESTIMATED	ESTIMATED
5		TOTAL STATE	50 PERCENT
6		& LOCAL SHARE	STATE SHARE
7	-----		
8		(thousands of dollars)	
9	Adirondack Community College		
10	Regional Higher Education Center .....	556	278
11	Broome Community College		
12	Technology Building .....	10,000	5,000
13	Wales Building .....	3,000	1,500
14	Columbia-Greene Community College		
15	Rehabilitation and Improvement-		
16	Various Projects .....	1,900	950
17	Corning Community College		
18	Renovations & Revitalization		
19	Phase 2 .....	13,090	6,545
20	Alterations & Additions to Goff		
21	Road Facility .....	1,436	718
22	Dutchess Community College		
23	Hudson Hall Renovation .....	962	481
24	Campus Infrastructure .....	3,586	1,793
25	Washington Hall - Retaining Wall		
26	and Lab Exhaust .....	460	230
27	Miscellaneous Repairs .....	200	100
28	Browne Hall Renovations .....	600	300
29	Hudson Hall MEP .....	2,656	1,328
30	CBI Emergency Generator .....	508	254
31	Taconic Hall Addition and		
32	Renovations .....	6,000	3,000
33	Falcon Hall Improvements .....	200	100
34	Sitework Repairs and Modifications-		
35	Parking Lot B .....	400	200
36	Drumlin and Dutchess Renovation .....	934	467
37	Fashion Institute of Technology		
38	Toy Design and Development Lab .....	300	150
39	C2 Building .....	148,000	74,000
40	Finger Lakes Community College		
41	Auditorium and Performing Arts		
42	Facility .....	16,000	8,000
43	Finger Lakes Community College		
44	Geneva Expansion .....	12,000	6,000
45	Fulton-Montgomery Community College		
46	Upgrades to Waste Water Treatment		
47	Plant .....	422	211
48	Herkimer County Community College		
49	Library Additions & Renovations .....	50	25
50	Science Lab Updating and		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Remodeling .....	2,200	1,100
2	Hudson Valley Community College		
3	New Parking Structure .....	15,600	7,800
4	Brahan Science Center and		
5	Related Building Renovations .....	54,400	27,200
6	Jamestown Community College		
7	Facilities Master Plan Update .....	140	70
8	Science Building and Facility		
9	Enhancements .....	12,000	6,000
10	Mohawk Valley Community College		
11	Campus Wide Improvements .....	5,400	2,700
12	Field house .....	11,000	5,500
13	Monroe Community College		
14	ATEC/DCC Building .....	12,900	6,450
15	ATEC/Building 9, Phase I .....	12,000	6,000
16	Nassau Community College		
17	Window Replacement .....	1,200	600
18	Road and Parking Paving .....	4,000	2,000
19	Energy Savings Initiatives .....	6,000	3,000
20	Fire Alarms and Public Address		
21	System .....	4,200	2,100
22	New Performing Arts Building .....	41,600	20,800
23	Niagara County Community College		
24	Construct New Culinary Arts		
25	Facility .....	13,200	6,600
26	Onondaga Community College		
27	Athletics Complex .....	33,000	16,500
28	Technology Improvements .....	1,782	891
29	Upgrade Biology Laboratories .....	2,700	1,350
30	Mawhinney Hall Renovation-		
31	Phase 3 .....	4,118	2,059
32	Construct New Academic/Admini-		
33	strative Building on East Quad .....	18,900	9,450
34	Site Improvements .....	5,948	2,974
35	Relocate President's Suite .....	1,012	506
36	Prepare Program Study of		
37	Coulter Library .....	300	150
38	Campus-Wide Energy Projects .....	676	338
39	Orange County Community College		
40	Science, Engineering and		
41	Tech Center .....	38,900	19,450
42	Improvements to Classroom		
43	Facilities .....	2,000	1,000
44	Rockland Community College		
45	Multi-Purpose Language Lab .....	600	300
46	Master Plan Update .....	126	63
47	Academic II Building .....	500	250
48	Art Gallery and Art Studio/		
49	Cultural Arts Center .....	200	100
50	Day Care Center .....	500	250
51	Building Energy Conservation .....	1,000	500

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Elevators Rehabilitation .....	1,800	900
2	Library Roof Replacement .....	1,100	550
3	Cultural Arts Center Roof		
4	Replacement .....	736	368
5	Field House Resurface .....	400	200
6	Campus Site Improvements .....	400	200
7	Tennis Court Resurface .....	76	38
8	Swimming Pool Repairs .....	250	125
9	Boiler Equipment Upgrade .....	300	150
10	Cultural Arts Center HVAC		
11	Upgrade .....	150	75
12	Parking Lot and Road Repairs .....	1,250	625
13	Academic I Roof Replacement .....	500	250
14	Field House Roof Replacement .....	1,000	500
15	Library Improvements and		
16	Renovations .....	10,000	5,000
17	Field House Interior and Ext-		
18	erior Improvements .....	1,800	900
19	Installation of Emergency No-		
20	tification System .....	400	200
21	Special Projects .....	300	150
22	Schenectady County Community College		
23	Building Renovations .....	2,410	1,205
24	Athletic Fields Relocation .....	850	425
25	Building Renovations .....	1,146	573
26	Infrastructure Improvements .....	1,182	591
27	Athletic Field Access/Roadways .....	252	126
28	HVAC Upgrades .....	1,574	787
29	Building Renovations .....	650	325
30	HVAC Upgrades .....	1,396	698
31	Infrastructure Improvements .....	2,602	1,301
32	Landscaping .....	500	250
33	HVAC Upgrades .....	1,374	687
34	Infrastructure Improvements .....	2,416	1,208
35	Building Renovations .....	1,382	691
36	Athletic Fields Enhancements .....	1,846	923
37	Infrastructure Improvements .....	1,034	517
38	Public Safety/Business Center .....	23,800	11,900
39	Campus Connecting Walkway .....	4,700	2,350
40	Building Renovations .....	4,224	2,112
41	Property Acquisition .....	250	125
42	Gateway Building Addition .....	1,700	850
43	Property Acquisition .....	250	125
44	Property Acquisition .....	250	125
45	Parking Garage .....	22,800	11,400
46	Suffolk County Community College		
47	Fire Sprinkler Infrastructure .....	74	37
48	Reconstruction of Central Plaza .....	750	375
49	Renovations to Sagikos Bldg .....	6,100	3,050
50	Health and Sports Facilities-		
51	Eastern Campus .....	17,750	8,875



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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	Learning Resource Center-Grant		
2	Campus .....	32,400	16,200
3	Air Conditioning-College-wide .....	7,550	3,775
4	Sullivan County Community College		
5	Safety Equipment Across Campus .....	800	400
6	Upgrade Current Computer Labs .....	1,000	500
7	Replacement of Roofs .....	2,250	1,125
8	Complete Mainframe Computer		
9	Upgrade .....	2,400	1,200
10	Center for Advanced Science and		
11	Technology .....	6,000	3,000
12	Renovations for Instructional .....	250	125
13	Center for Advanced Science and		
14	Technology/Green Building		
15	Initiative .....	15,000	7,500
16	Ulster County Community College		
17	Update Facilities Master Plan		
18	Phase 1 .....	840	420
19	Improvements to Classroom		
20	Facilities .....	2,000	1,000
21	Westchester Community College		
22	Administration Building		
23	Renovations .....	2,548	1,274
24	Air Conditioning and CFC .....	244	122
25	Physical Education Field		
26	Improvements .....	2,866	1,433
27	Physical Education Building		
28	Renovations .....	4,196	2,098
29	Health Science Building		
30	Renovations .....	2,174	1,087
31	Technology Improvements .....	2,702	1,351
32		-----	-----
33	Total	740,306	370,153
34		=====	=====

35 The appropriation made by chapter 53, section 1, of the laws of 2003, as  
 36 amended by chapter 53, section 1, of the laws of 2009, is hereby  
 37 amended and reappropriated to read:

38 State financial assistance to community colleges for alterations and  
 39 improvements to various facilities including services and expenses,  
 40 capital design, construction, acquisition, reconstruction, rehabili-  
 41 tation and equipment; for health and safety, preservation of facili-  
 42 ties, new facilities, program improvement or program change, envi-  
 43 ronmental protection, energy conservation, accreditation, facilities  
 44 for the physically disabled, and related projects including costs  
 45 incurred prior to April 1, 2003 subject to a plan developed by the  
 46 state university and approved by the director of the budget.  
 47 NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF  
 48 THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED  
 49 TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES  
 50 (28RC0308) ... 25,000,000 ..... (re. \$15,298,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College .....	700	350
Broome County College .....	1,358	679
Cayuga Community College .....	634	317
Clinton Community College .....	452	226
Columbia-Greene Community College .....	376	188
Corning Community College .....	974	487
Dutchess Community College .....	1,518	759
Erie Community College .....	3,108	1,554
Fashion Institute of Technology .....	2,720	1,360
Finger Lakes Community College .....	1,084	542
Fulton-Montgomery Community College ....	516	258
Genesee Community College .....	1,036	518
Herkimer County Community College .....	754	377
Hudson Valley Community College .....	2,472	1,236
Jamestown Community College .....	880	440
Jefferson Community College .....	726	363
Mohawk Valley Community College .....	1,342	671
Monroe Community College .....	4,060	2,030
Nassau Community College .....	5,134	2,567
Niagara County Community College .....	1,292	646
North Country Community College .....	286	143
Onondaga Community College .....	1,932	966
Orange County Community College .....	1,236	618
Rockland Community College .....	1,524	762
Schenectady County Community College ...	790	395
Suffolk County Community College .....	4,372	2,186
Sullivan County Community College .....	380	190
Tompkins-Cortland Community College ....	806	403
Ulster County Community College .....	674	337
Westchester Community College .....	3,164	1,582
University-Wide		
For University-wide projects		
which may include, but are not		
limited to funding for a comm-		
unity college capital condition		
assessment study .....	3,700	1,850
		-----
Total .....		25,000
		=====

The appropriation made by chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1      1, 2003 subject to a plan developed by the state university and  
2      approved by the director of the budget. NOTWITHSTANDING ANY OTHER  
3      LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPRO-  
4      PRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY  
5      CONSTRUCTION FUND FOR SUCH PURPOSES (28RT0308) .....  
6      10,000,000 ..... (re. \$2,699,000)  
7      An advance for state financial assistance to community colleges for  
8      alterations and improvements to various facilities including capital  
9      design, construction, acquisition, reconstruction, rehabilitation,  
10     equipment and personal service costs; for health and safety, preser-  
11     vation of facilities, new facilities, program improvement or program  
12     change, environmental protection, energy conservation, accredi-  
13     tation, facilities for the physically disabled, and related projects  
14     including costs incurred prior to April 1, 2003 subject to a plan  
15     developed by the state university and approved by the director of  
16     the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A  
17     PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR  
18     TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH  
19     PURPOSES (28FC0308) ... 175,000,000 ..... (re. \$56,768,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College .....	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College .....	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College .....	4,600	2,300
For university-wide projects which may include, but are not limited to:		
-Mechanical and electrical improve- ments		
-Roof repair		
-HVAC System improvements		
Clinton Community College .....	3,200	1,600
For university-wide projects which may include, but are not limited to:		
-Campus Master Plan update		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	-Emergency Generator replacement		
2	-Stucco repair		
3	Columbia-Greene Community College ....	2,800	1,400
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Master plan update		
7	-Kiln Building construction		
8	-Water Tank Rehabilitation		
9	Corning Community College .....	7,000	3,500
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Health and Safety renovations		
13	-Gymnasium renovations		
14	-Learning Center roof replacement		
15	Dutchess Community College .....	10,800	5,400
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Property acquisition		
19	-Master plan development		
20	-Brown Hall renovations		
21	Erie Community College .....	21,800	10,900
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Dental Hygiene Clinic renovations		
25	-Masonry restoration		
26	-Heating Plant renovations		
27	Fashion Institute of Technology .....	19,200	9,600
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Fire alarm and sprinkler upgrade		
31	-Turbine retrofit		
32	-Instructional space addition		
33	Finger Lakes Community College .....	7,600	3,800
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Auditorium & Performing Arts		
37	Program Facility		
38	-Student Center Facility		
39	-Wellness Center Facility		
40	Fulton-Montgomery Community College ..	3,800	1,900
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Campus Fire Alarms integration		
44	-Library & Comm Arts Bldg connection		
45	-Exterior Lighting and Security Cameras		
46	Genesee Community College .....	7,400	3,700
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Update Main Building Mechanical		
50	Systems		
51	-Pool Dehumidification System		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	replacement		
2	-Smart Classrooms construction		
3	Herkimer County Community College ....	5,400	2,700
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Athletic Complex Master Plan		
7	-Library roof replacement		
8	-Track Facility improvement		
9	Hudson Valley Community College .....	17,512	8,756
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Campus Center Rehab		
13	-Acad/Admin Bldg construction		
14	-Loop Road renovation		
15	Jamestown Community College .....	6,200	3,100
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Hamilton Collegiate Center		
19	Improvements		
20	-Central Heating Plant renovations		
21	-Gymnasium improvements		
22	Jefferson Community College .....	5,200	2,600
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Dewey Library renovation		
26	-McVean College Center A/C		
27	-Guthrie Science/Engr Building		
28	renovation		
29	Mohawk Valley Community College .....	9,600	4,800
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Rome Campus Master Plan update		
33	-Campus-wide Road Drainage, Walk-		
34	ways, and Signage improvements		
35	-Athletic Facilities Master Plan		
36	(Ice Arena, Field House) update		
37	Monroe Community College .....	28,388	14,194
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Advanced Training & Ed Center		
41	construction		
42	-Building 9 Renovation for		
43	training and education		
44	-Health and Safety renovations		
45	Nassau Community College .....	36,000	18,000
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Emergency Generator upgrade		
49	-HVAC upgrade		
50	-Library Renovation		
51	Niagara County Community College .....	9,200	4,600

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Cafeteria Floor replacement		
4	-Campus Signage upgrade		
5	-Emergency System upgrade		
6	North Country Community College .....	2,200	1,100
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Classroom renovations		
10	-Hodson Hall roof replacement		
11	-Campus Master Plan update		
12	Onondaga Community College .....	13,600	6,800
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Coyne Building elevator renovations		
16	-Security System upgrade		
17	-Signage improvements		
18	Orange County Community College .....	8,800	4,400
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Bio-Tech Facility upgrades		
22	-Cooling Tower replacement		
23	-Retaining wall repair		
24	Rockland Community College .....	10,800	5,400
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Master Plan update		
28	-Student Union/Library HVAC		
29	renovations		
30	-Elevator upgrades		
31	Schenectady County Community College .	5,600	2,800
32	For university-wide projects which		
33	may include, but are not limited to:		
34	-Boiler Replacement		
35	-Van Curler Room renovations		
36	-Property acquisition		
37	Suffolk County Community College ....	30,600	15,300
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Health & Safety projects		
41	-Roofs repairs		
42	-ADA Compliance		
43	Sullivan County Community College ....	2,800	1,400
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Paul Gerry Field House renovations		
47	-Window replacement		
48	-Student Union renovation		
49	Tompkins-Cortland Community College ..	5,800	2,900
50	For university-wide projects which		
51	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2012-13

1	-Sports Complex construction		
2	-Cyber Cafe/Student Event Area		
3	construction		
4	-Infrastructure repairs		
5	Ulster County Community College .....	4,800	2,400
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Master Plan update		
9	-Gymnasium rehabilitation		
10	-Parking lots, roads and side-		
11	walk repairs		
12	Westchester Community College .....	22,200	11,100
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Academic Building renovation		
16	-Instructional Building construction		
17	-Student Center improvements/		
18	expansion		
19	Systemwide .....	22,500	11,250
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-program improvement		
23			-----
24	Total .....		175,000
25			=====

26                                    [(APPROPRIATED TO THE DORMITORY AUTHORITY)]

27    GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

28        CAPITAL PROJECTS FUNDS - OTHER

29        Capital Projects Fund

30        Administration Purpose

31    The appropriation made by chapter 53, section 1, of the laws of 1998, as  
32        amended by chapter 53, section 1, of the laws of 2009, is hereby  
33        amended and reappropriated to read:

34        For an additional advance for state financial assistance to community  
35        colleges for alterations and improvements to various facilities  
36        including capital design, construction, acquisition, reconstruction,  
37        rehabilitation and equipment; for health and safety, preservation of  
38        facilities, new facilities, program improvement or program change,  
39        environmental protection, energy conservation, accreditation, facil-  
40        ities for the physically disabled, and related projects including  
41        plan preparation costs incurred prior to April 1, 1998. NOTWITH-  
42        STANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE  
43        AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO  
44        THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28NF98C1)  
45        ... 140,000,000 ..... (re. \$1,000,000)

## THRUWAY AUTHORITY

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	2,000,000	10,614,000
6	-----	-----
7 All Funds .....	2,000,000	10,614,000
8	=====	=====

9 CANAL DEVELOPMENT PROGRAM (CCP) ..... 2,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 New York State Canal System Development Fund  
 13 Canals and Waterways Purpose

14 For the maintenance, construction, recon-  
 15 struction, development or promotion of the  
 16 New York State Canal System in accordance  
 17 with the provisions of section 92-u of the  
 18 state finance law including the payment of  
 19 liabilities incurred prior to April 1,  
 20 2012 (55011216) ..... 2,000,000



## THRUWAY AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 CANAL DEVELOPMENT PROGRAM (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 New York State Canal System Development Fund

4 Canals and Waterways Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For the maintenance, construction, reconstruction, development or

7 promotion of the New York State Canal System in accordance with the

8 provisions of section 92-u of the state finance law including the

9 payment of liabilities incurred prior to April 1, 2011 (55011116)

10 ... 2,000,000 ..... (re. \$2,000,000)

11 By chapter 55, section 1, of the laws of 2010:

12 For the maintenance, construction, reconstruction, development or

13 promotion of the New York State Canal System in accordance with the

14 provisions of section 92-u of the state finance law including the

15 payment of liabilities incurred prior to April 1, 2010 (55011016)

16 ... 2,000,000 ..... (re. \$2,000,000)

17 By chapter 55, section 1, of the laws of 2009:

18 For the maintenance, construction, reconstruction, development or

19 promotion of the New York State Canal System in accordance with the

20 provisions of section 92-u of the state finance law including the

21 payment of liabilities incurred prior to April 1, 2009 (55010916)

22 ... 2,000,000 ..... (re. \$2,000,000)

23 By chapter 55, section 1, of the laws of 2008:

24 For the maintenance, construction, reconstruction, development or

25 promotion of the New York State Canal System in accordance with the

26 provisions of section 92-u of the state finance law including the

27 payment of liabilities incurred prior to April 1, 2008 (55010816)

28 ... 2,000,000 ..... (re. \$2,000,000)

29 By chapter 55, section 1, of the laws of 2007:

30 For the maintenance, construction, reconstruction, development or

31 promotion of the New York State Canal System in accordance with the

32 provisions of section 92-u of the state finance law including the

33 payment of liabilities incurred prior to April 1, 2007 (55010716)

34 ... 2,000,000 ..... (re. \$2,000,000)

35 By chapter 55, section 1, of the laws of 2006:

36 For the maintenance, construction, reconstruction, development or

37 promotion of the New York State Canal System in accordance with the

38 provisions of section 92-u of the state finance law including the

39 payment of liabilities incurred prior to April 1, 2006 (55010616)

40 ... 4,000,000 ..... (re. \$614,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	2,071,458,000	6,009,423,000
6 Capital Projects Funds - Federal ...	2,922,751,000	11,948,611,000
7 Special Revenue Funds - Other .....	54,896,000	311,144,000
8 Fiduciary Funds .....	50,000,000	327,120,000
9	-----	-----
10 All Funds .....	5,099,105,000	18,596,298,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) .....	4,000,000
13	-----

14 Capital Projects Funds - Other  
 15 Dedicated Highway and Bridge Trust Fund  
 16 Aviation Purpose

17 For state aid to municipal corporations,  
 18 private airports as authorized by section  
 19 14-h of the transportation law and for  
 20 payment of the cost of projects at Stewart  
 21 and Republic Airports, for the acquisi-  
 22 tion, construction, reconstruction, and  
 23 improvement of airport or aviation capital  
 24 projects, including the acquisition of  
 25 real property and liabilities incurred  
 26 prior to April 1, 2012.

27 Prior to requesting approval of a certif-  
 28 icate of approval of availability for  
 29 moneys appropriated, the commissioner of  
 30 transportation shall certify that each  
 31 airport or aviation project progressed  
 32 under the program, other than state owned  
 33 airports, has received federal approval  
 34 and the federally authorized level of  
 35 financial assistance.

36 Funds from this appropriation may also be  
 37 utilized for grants to municipal corpo-  
 38 rations and private airports for the cost  
 39 of projects authorized by section 14-1 of  
 40 the transportation law, including the  
 41 acquisition of real property and liabil-  
 42 ities incurred prior to April 1, 2012;  
 43 provided, however, that funds available  
 44 for this purpose shall not exceed the  
 45 amount by which \$1,000,000 exceeds the sum  
 46 of the amount in such state fiscal year  
 47 necessary for the state share of federal

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2012-13

1 projects provided pursuant to section 14-h  
2 of the transportation law and the amount  
3 in such state fiscal year required for  
4 payment of the costs of projects at  
5 Stewart and Republic Airports, upon  
6 certification by the commissioner of  
7 transportation at the end of the calendar  
8 year (17231214) ..... 1,000,000

9 Capital Projects Funds - Other  
10 Regional Aviation Fund  
11 Aviation Purpose

12 For state aid to municipal corporations,  
13 private airports as authorized by section  
14 14-h of the transportation law and for  
15 payment of the cost of projects at Stewart  
16 and Republic Airports, for the acquisi-  
17 tion, construction, reconstruction, and  
18 improvement of airport or aviation capital  
19 projects, including the acquisition of  
20 real property and liabilities incurred  
21 prior to April 1, 2012.

22 Prior to requesting approval of a certif-  
23 icate of approval of availability for  
24 moneys appropriated, the commissioner of  
25 transportation shall certify that each  
26 airport or aviation project progressed  
27 under the program, other than state owned  
28 airports, has received federal approval  
29 and the federally authorized level of  
30 financial assistance.

31 Funds from this appropriation may also be  
32 utilized for grants to municipal corpo-  
33 rations and private airports for the cost  
34 of projects authorized by section 14-l of  
35 the transportation law, including the  
36 acquisition of real property and liabil-  
37 ities incurred prior to April 1, 2012;  
38 provided, however, that funds available  
39 for this purpose shall not exceed the  
40 amount by which \$3,000,000 exceeds the sum  
41 of the amount in such state fiscal year  
42 necessary for the state share of federal  
43 projects provided pursuant to section 14-h  
44 of the transportation law and the amount  
45 in such state fiscal year required for  
46 payment of the costs of projects at  
47 Stewart and Republic Airports, upon  
48 certification by the commissioner of  
49 transportation at the end of the calendar  
50 year (17241214) ..... 3,000,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2012-13

1	ENGINEERING SERVICES PROGRAM (CCP) .....	17,896,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	New York Metropolitan Transportation Council Account	
6	Preparation of Plans Purpose	
7	For the continuing comprehensive transporta-	
8	tion planning and coordinated support	
9	undertaken as part of the united work	
10	programs of participating local planning	
11	or municipal agreements in accordance with	
12	grant agreements approved by the federal	
13	transit administration or the federal	
14	highway administration.	
15	PERSONAL SERVICE	
16	Personal service--regular (17N11230) .....	4,138,000
17	Temporary service (17N21230) .....	49,000
18	Holiday/overtime compensation (17N31230) .....	1,000
19	NONPERSONAL SERVICE	
20	Supplies and materials (17N41230) .....	177,000
21	Travel (17N51230) .....	266,000
22	Contractual services (17N61230) .....	10,029,000
23	Equipment (17N71230) .....	981,000
24	Fringe benefits (17N81230) .....	2,101,000
25	Indirect costs (17N91230) .....	154,000
26	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) .....	2,000,000,000
27		-----
28	Capital Projects Funds - Federal	
29	Federal Capital Projects Fund	
30	Federal Aid Highways Purpose	
31	For the federal share, from any federal	
32	agency under any federal program, of state	
33	transportation projects including but not	
34	limited to construction, reconstruction,	
35	reconditioning and preservation, the	
36	acquisition of property, operating costs	
37	as provided for in the Safe, Accountable,	
38	Flexible, Efficient Transportation Equity	
39	Act: A Legacy for Users and any successive	
40	legislation, payment of reimbursements to	
41	the dedicated highway and bridge trust	
42	fund of the department of transportation,	
43	including but not limited to fringe bene-	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2012-13

1 fits, and the contract services provided  
 2 by private firms; personal services,  
 3 nonpersonal services, for activities  
 4 including but not limited to the prepara-  
 5 tion of designs, plans, specifications and  
 6 estimates; construction management and  
 7 supervision; and appraisals, surveys,  
 8 testing, and environmental impact state-  
 9 ments for transportation projects, the  
 10 payment of liabilities incurred prior to  
 11 April 1, 2012 and any other such purposes  
 12 as specified in section 89-b of the state  
 13 finance law as amended (17031220) ..... 2,000,000,000

14 FEDERAL AIRPORT OR AVIATION (CCP) ..... 6,000,000  
 15 -----

16 Capital Projects Funds - Federal  
 17 Federal Capital Projects Fund  
 18 Aviation Purpose

19 For payment by the state of the federal  
 20 share of the cost, including payment of  
 21 liabilities incurred prior to April 1,  
 22 2012, of construction, reconstruction,  
 23 alteration and rehabilitation of airport  
 24 and aviation facilities at Republic  
 25 airport, including the cost of acquisition  
 26 of real property, the acquisition of  
 27 equipment and other related incidental  
 28 expenses thereto and for the federal share  
 29 of consultant services in carrying out  
 30 federally approved aviation studies.

31 Within the amount appropriated herein,  
 32 authorization is granted to the department  
 33 of transportation to enter into all neces-  
 34 sary contracts and agreements, subject to  
 35 the approval of the director of the budg-  
 36 et, to carry out the purposes of this  
 37 appropriation.

38 Prior to requesting a certificate of  
 39 approval of availability for any of the  
 40 moneys authorized herein, the commissioner  
 41 of transportation shall certify to the  
 42 director of the budget that the federal  
 43 government has agreed to finance the  
 44 federal share of the project. However with  
 45 the approval of the director of the budg-  
 46 et, projects may be designed prior to  
 47 federal approval upon the written assur-  
 48 ance by the commissioner of transportation

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2012-13

1 that federal funds are likely to be forth-  
2 coming (17521214) ..... 6,000,000

3 MAINTENANCE FACILITIES (CCP) ..... 18,165,000  
4 -----

5 Capital Projects Funds - Other  
6 Dedicated Highway and Bridge Trust Fund  
7 Highway Maintenance Facilities Purpose

8 For the preparation of designs, plans, spec-  
9 ifications and estimates, for the acquisi-  
10 tion, alterations, and rehabilitation of  
11 existing facilities, for the acquisition  
12 of land and construction of new facilities  
13 for highway maintenance purposes, for the  
14 contract engineering services provided by  
15 private firms, including the payment of  
16 liabilities incurred prior to April 1,  
17 2012 (17251213) ..... 15,965,000

18 Capital Projects Funds - Other  
19 Dedicated Highway and Bridge Trust Fund  
20 Preparation of Plans Purpose

21 For payment to the design and construction  
22 management account of the centralized  
23 services fund of the New York state office  
24 of general services for the purpose of  
25 preparation and review of plans, specifi-  
26 cations, estimates, services, construction  
27 management and supervision, inspection,  
28 studies, appraisals, surveys, testing and  
29 environmental impact statements, including  
30 the payment of liabilities incurred prior  
31 to April 1, 2012 (17D11230) ..... 2,200,000

32 MASS TRANSPORTATION (CCP) ..... 18,500,000  
33 -----

34 Special Revenue Funds - Other  
35 Dedicated Mass Transportation Trust Fund  
36 Omnibus and Transit Purpose

37 For state aid to municipal corporations for  
38 the preparation of designs, plans, spec-  
39 ifications and estimates, for the acquisi-  
40 tion, construction, reconstruction, and  
41 improvement of mass transportation capital  
42 projects including the acquisition of real  
43 property, for other mass transportation  
44 projects including local transportation

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2012-13

1 planning studies. Notwithstanding any  
2 inconsistent provisions of law, the state  
3 share of such projects shall be 50 percent  
4 of the nonfederal share, but in no event  
5 shall the state share exceed 10 percent of  
6 project costs.

7 Notwithstanding any other provision of law,  
8 the commissioner of transportation shall  
9 make available directly to the City of New  
10 York (City) an amount commensurate with  
11 the state share of (i) federal funds  
12 previously awarded to the City and reallo-  
13 cated to the metropolitan transportation  
14 authority (MTA), and (ii) the federally  
15 authorized level of financial assistance  
16 transferred by resolution of the metropol-  
17 itan planning organization (MPO) to the  
18 metropolitan transportation authority  
19 (MTA) and credited to the City by the MTA  
20 for capital expenses.

21 The state share of such reimbursement shall  
22 be 50 percent of the non-federal share of  
23 the federally authorized level of finan-  
24 cial assistance transferred to the MTA,  
25 but in no event shall the state share  
26 exceed 10 percent of project costs. Prior  
27 to requesting reimbursement for projects  
28 progressed by the MTA on behalf of the  
29 City, the City shall certify to the  
30 commissioner of transportation that each  
31 eligible project progressed under this  
32 provision is federally eligible and that  
33 the match amount requested does not exceed  
34 the state share of the federally author-  
35 ized level of financial assistance. In  
36 addition, the City must provide an appli-  
37 cation to the commissioner of transporta-  
38 tion certifying that the work to be funded  
39 under the project has been performed and  
40 that the City has reimbursed the MTA for  
41 100 percent of the match amount for the  
42 project. Upon such application, the  
43 commissioner of transportation shall  
44 review and approve eligible activities for  
45 reimbursement.

46 Prior to requesting approval of a certif-  
47 icate of approval of availability for the  
48 moneys hereby appropriated, the commis-  
49 sioner of transportation shall certify  
50 that each omnibus project progressed under  
51 the program has received federal approval.  
52 Such certificate shall report the federally

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2012-13

1 authorized level of financial assistance  
 2 (17171229) ..... 18,500,000  
  
 3 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 45,120,000  
 4 -----  
  
 5 Capital Projects Funds - Other  
 6 Dedicated Highway and Bridge Trust Fund  
 7 Rail Service Preservation Purpose  
  
 8 Notwithstanding the provisions of section  
 9 89-b of the state finance law, for the  
 10 construction and improvement of passenger  
 11 and rail freight projects including, but  
 12 not limited to, the acquisition,  
 13 construction, reconstruction, improvement  
 14 or rehabilitation of any railroad capital  
 15 facility and any capital improvement used  
 16 in connection herewith, for contractual  
 17 agreements entered into for rail passenger  
 18 service, and for the acquisition of real  
 19 property or interests in real property  
 20 required or expected to be required there-  
 21 for (17161241) ..... 26,620,000  
  
 22 Special Revenue Funds - Other  
 23 Dedicated Mass Transportation Trust Fund  
 24 Non-MTA Capital Purpose  
  
 25 For the payment of the costs of mass trans-  
 26 portation capital projects and facilities  
 27 including replacement of buses meeting  
 28 federal standards for replacement, related  
 29 bus equipment and the acquisition, design  
 30 and construction, including engineering  
 31 and consulting costs, of mass transit bus  
 32 garages or other mass transportation  
 33 projects and facilities approved by the  
 34 commissioner of transportation in a  
 35 program of projects. Such funding may be  
 36 part of a total project of which a portion  
 37 is federally funded but shall not be used  
 38 in substitution for the required non-fed-  
 39 eral matching shares of the federally-  
 40 funded portion of the project to which it  
 41 is added. The moneys hereby appropriated  
 42 are to be made available for projects  
 43 undertaken by mass transit systems other  
 44 than those mass transit operating agencies  
 45 which receive money from the metropolitan  
 46 transportation authority dedicated tax  
 47 fund (17361229) ..... 18,500,000



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2012-13

1	NEW YORK STATE AGENCY FUND (CCP) .....	50,000,000
2		-----
3	Fiduciary Funds	
4	Highway Costs Improvement Accounts	
5	Non-Federal Aided Highway Purpose	
6	For that portion of liabilities incurred by	
7	the department of transportation on behalf	
8	of entities other than state departments	
9	or agencies pursuant to the highway law or	
10	transportation law (17501222) .....	50,000,000
11	NEW YORK WORKS (CCP) .....	1,163,800,000
12		-----
13	Capital Projects Funds - Other	
14	Capital Projects Fund	
15	Non-Federal Aided Highway Purpose	
16	For the payment of capital costs, including	
17	acquisition of real property, engineering	
18	services, and the payment of liabilities	
19	incurred prior to April 1, 2012, relating	
20	to the construction, reconstruction and	
21	improvement of Buffalo and Fort Erie	
22	Public Bridge Authority facilities,	
23	including work on any appurtenant and	
24	ancillary state, local or public authority	
25	facilities necessary for improvement of	
26	the Peace Bridge Plaza (17191222) .....	15,000,000
27	Capital Projects Funds - Other	
28	Dedicated Highway and Bridge Trust Fund	
29	Non-Federal Aided Highway Purpose	
30	For the payment of the costs, including the	
31	payment of liabilities incurred prior to	
32	April 1, 2012, of state and local high-	
33	ways, parkways, bridges, the New York	
34	State Thruway, Indian reservation roads,	
35	and facilities for which the responsibil-	
36	ity is vested with the state department of	
37	transportation, including work appurtenant	
38	and ancillary thereto. Project costs	
39	funded from this appropriation may include	
40	but shall not be limited to construction,	
41	reconstruction, reconditioning and preser-	
42	vation, and the acquisition of property;	
43	for personal services, fringe benefits,	
44	nonpersonal services, and contract	
45	services provided by private firms for	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2012-13

1 activities including but not limited to  
 2 the preparation of designs, plans, spec-  
 3 ifications and estimates; construction  
 4 management and supervision; and  
 5 appraisals, surveys, testing, and environ-  
 6 mental impact statements for transporta-  
 7 tion projects (17101222) ..... 232,049,000

8 Capital Projects Funds - Federal  
 9 Federal Capital Projects Fund  
 10 Federal Aid Highways Purpose

11 For the federal share, from any federal  
 12 agency under any federal program, of state  
 13 transportation projects, including both  
 14 state system and local system projects,  
 15 and including but not limited to  
 16 construction, reconstruction, recondition-  
 17 ing and preservation, and the acquisition  
 18 of property; for personal services, fringe  
 19 benefits, nonpersonal services, and  
 20 contract services provided by private  
 21 firms for activities including but not  
 22 limited to the preparation of designs,  
 23 plans, specifications and estimates;  
 24 construction management and supervision;  
 25 and appraisals, surveys, testing, and  
 26 environmental impact statements for trans-  
 27 portation projects; for the payment of  
 28 liabilities incurred prior to April 1,  
 29 2012 and for any other such purposes as  
 30 specified in section 89-b of the state  
 31 finance law as amended (17041220) ..... 916,751,000

32 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,775,624,000  
 33 -----

34 Capital Projects Funds - Other  
 35 Dedicated Highway and Bridge Trust Fund  
 36 Highway Maintenance Purpose

37 For the payment of costs, including the  
 38 payment of liabilities incurred prior to  
 39 April 1, 2012, of snow and ice control on  
 40 state highways and preventive maintenance  
 41 on state roads and bridges as defined in  
 42 paragraph (a) of subdivision 1 of section  
 43 10-d of the highway law, including  
 44 personal services, nonpersonal services,  
 45 fringe benefits and contractual services  
 46 provided by private firms and munici-  
 47 palities.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2012-13

1	Personal service (170112HM) .....	234,144,000
2	Nonpersonal service (170412HM) .....	244,950,000
3	Fringe benefits (170812HM) .....	121,006,000
4	Indirect costs (170912HM) .....	6,298,000

5 Capital Projects Funds - Other  
 6 Dedicated Highway and Bridge Trust Fund  
 7 Non-Federal Aided Highway Purpose

8 For the payment of the costs, including the  
 9 payment of liabilities incurred prior to  
 10 April 1, 2012, of state highways, park-  
 11 ways, bridges, the New York State Thruway,  
 12 Indian reservation roads, and facilities  
 13 for which the responsibility is vested  
 14 with the state department of transporta-  
 15 tion including work appurtenant and ancil-  
 16 lary thereto, for the state share of  
 17 federally authorized high speed rail  
 18 improvement projects, and for the cost of  
 19 administrative services of the department  
 20 of transportation and the cost of services  
 21 provided by private firms; including the  
 22 costs of preventive maintenance on state  
 23 roads and bridges as defined in paragraph  
 24 (a) of subdivision 1 of section 10-d of  
 25 the highway law for contractual preventive  
 26 maintenance services provided by private  
 27 firms; and including but not limited to  
 28 the preparation of designs, plans, spec-  
 29 ifications and estimates; construction  
 30 management and supervision, and  
 31 appraisals, surveys, testing and environ-  
 32 mental impact statements for transporta-  
 33 tion projects. Project costs funded from  
 34 this appropriation may include but shall  
 35 not be limited to construction, recon-  
 36 struction, reconditioning and preserva-  
 37 tion, preventive maintenance, and the  
 38 acquisition of property.  
 39 With the approval of the director of the  
 40 budget, the commissioner of transportation  
 41 is authorized to enter into agreements  
 42 with any municipality to finance local  
 43 bridge projects through state non-federal-  
 44 ly aided highway funds appropriated herein  
 45 when the use of federal aid funds for such  
 46 local bridge projects would not be cost  
 47 effective and the federal aid and state  
 48 matching funds saved as a result of the  
 49 use of nonfederal aid funds for local  
 50 bridge projects are made available for

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2012-13

1 bridge projects on the state highway  
 2 system. The total amount of non-federally  
 3 aided highway funds made available for  
 4 local bridge projects from this appropri-  
 5 ation shall not exceed \$2,500,000 in state  
 6 fiscal year 2012-13.

7 Personal service (17011222) ..... 2,000,000  
 8 Nonpersonal service (17041222) ..... 13,000,000  
 9 Capital projects (17081222) ..... 511,050,000

10 Capital Projects Funds - Other  
 11 Dedicated Highway and Bridge Trust Fund  
 12 Preparation of Plans Purpose  
 13 Capital Project Management and Traffic and Safety

14 For capital project management and traffic  
 15 and safety, including personal services,  
 16 nonpersonal services, fringe benefits, and  
 17 the contract services provided by private  
 18 firms.

19 Personal service (17P11230) ..... 37,941,000  
 20 Nonpersonal service (17P41230) ..... 111,000  
 21 Fringe benefits (17P81230) ..... 19,320,000  
 22 Indirect costs (17P91230) ..... 1,207,000

23 Capital Projects Funds - Other  
 24 Dedicated Highway and Bridge Trust Fund  
 25 Preparation of Plans Purpose  
 26 Department Management and Administration

27 For department management and administration  
 28 including personal services, nonpersonal  
 29 services, fringe benefits and the contract  
 30 services provided by private firms.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, the IT Interchange and  
 34 Transfer Authority, and the Call Center  
 35 Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year  
 37 state operations appropriation for the  
 38 budget division program of the division of  
 39 the budget, are deemed fully incorporated  
 40 herein and a part of this appropriation as  
 41 if fully stated.

42 Personal service (17A11230) ..... 38,218,000  
 43 Nonpersonal service (17A41230) ..... 40,300,000  
 44 Fringe benefits (17A81230) ..... 19,751,000  
 45 Indirect costs (17A91230) ..... 1,028,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2012-13

1 Capital Projects Funds - Other  
 2 Dedicated Highway and Bridge Trust Fund  
 3 Preparation of Plans Purpose  
 4 Design and Construction

5 For engineering services, including personal  
 6 services, nonpersonal services, fringe  
 7 benefits and the contract services  
 8 provided by private firms, including, but  
 9 not limited to, the preparation of  
 10 designs, plans, specifications and esti-  
 11 mates; construction management and super-  
 12 vision; and appraisals, surveys, testing,  
 13 and environmental impact statements for  
 14 transportation projects, and for suballo-  
 15 cation of \$175,000 to the office of the  
 16 inspector general.

17 Personal service (17E11230) ..... 186,819,000  
 18 Nonpersonal service (17E41230) ..... 9,670,000  
 19 Fringe benefits (17E81230) ..... 95,128,000  
 20 Indirect costs (17E91230) ..... 5,941,000

21 For the costs of the contract services  
 22 provided by private firms including, but  
 23 not limited to, the preparation of  
 24 designs, plans, specifications and esti-  
 25 mates; construction management and super-  
 26 vision; and appraisals, surveys, testing,  
 27 and environmental impact statements for  
 28 transportation projects.

29 Capital projects (17EP1230) ..... 162,533,000

30 Capital Projects Funds - Other  
 31 Dedicated Highway and Bridge Trust Fund  
 32 Preparation of Plans Purpose  
 33 Real Estate

34 For real estate services, including personal  
 35 services, nonpersonal services, fringe  
 36 benefits and the contract services  
 37 provided by private firms.

38 Personal service (17R11230) ..... 10,573,000  
 39 Nonpersonal service (17R41230) ..... 162,000  
 40 Fringe benefits (17R81230) ..... 5,384,000  
 41 Indirect costs (17R91230) ..... 336,000

42 Capital Projects Funds - Other  
 43 Dedicated Highway and Bridge Trust Fund  
 44 Public Transportation Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2012-13

1 For the payment of personal services and  
2 fringe benefits of state forces in the  
3 office of passenger and freight transpor-  
4 tation.

5	Personal service (170112PT) .....	5,670,000
6	Fringe benefits (170812PT) .....	2,931,000
7	Indirect costs (170912PT) .....	153,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 All or a portion of the disbursements made pursuant to the reappropri-  
2 ations made hereinafter from the dedicated highway and bridge trust  
3 fund may be repaid from the proceeds of bonds and notes issued  
4 pursuant to chapter 56 of the laws of 1993.

## 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

## 6 CAPITAL PROJECTS FUNDS - OTHER

7 Accelerated Capacity and Transportation Improvements Fund

8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and  
12 available, is hereby appropriated from the accelerated capacity and  
13 transportation improvements fund as established by section 77 of the  
14 state finance law in accordance with the provisions of such section  
15 for payment to the capital projects fund in order to reimburse such  
16 fund for disbursements certified by the state comptroller as bonda-  
17 ble under the provisions of section 50 of chapter 261 of the laws of  
18 1988.

19 The director of the budget is hereby authorized to designate to the  
20 state comptroller specific appropriations made from the capital  
21 projects fund for purposes for which accelerated capacity and trans-  
22 portation improvements fund expenditures are authorized. The state  
23 comptroller shall at the commencement of each month certify to the  
24 director of the budget, the chairman of the senate finance commit-  
25 tee, and the chairman of the assembly ways and means committee, the  
26 amounts disbursed from the appropriations so designated by the  
27 director of the budget from the capital projects fund for such  
28 purposes for the month preceding such certification and such certif-  
29 ications shall not exceed in the aggregate the moneys hereby appro-  
30 priated. A copy of each such certificate shall also be delivered to  
31 state departments and agencies to which such capital projects fund  
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no  
34 moneys shall be available from the accelerated capacity and trans-  
35 portation improvements fund until a certificate of approval of  
36 availability shall have been issued by the director of the budget,  
37 and a copy of such certificate of approval filed with the state  
38 comptroller, the chairman of the senate finance committee and the  
39 chairman of the assembly ways and means committee. Such certificate  
40 may be amended from time to time by the director of the budget, and  
41 a copy of each such amendment shall be filed with the state comp-  
42 troller, the chairman of the senate finance committee and the chair-  
43 man of the assembly ways and means committee (71258910) .....  
44 2,530,000,000 ..... (re. \$23,221,000)

## 45 AIRPORT OR AVIATION PROGRAM (CCP)

## 46 CAPITAL PROJECTS FUNDS - OTHER

47 Capital Projects Fund

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1990.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval. Such certification shall report the  
24 amount of the federally authorized level of financial assistance  
25 (17239014) ... ..... 2,800,000 ..... (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-  
28 ized by section 14-h of the transportation law, and to the depart-  
29 ment of transportation for the preparation of designs, plans, spec-  
30 ifications and estimates, for the contract engineering services  
31 provided by private firms, and for the acquisition, construction,  
32 reconstruction, and improvement of airport or aviation capital  
33 projects, including the acquisition of real property, pursuant to  
34 the provisions of the rebuild New York through transportation  
35 infrastructure renewal bond act of 1983, in accordance with the  
36 schedule set forth below. The moneys hereby appropriated are to be  
37 made available for payment of state aid to municipal corporations  
38 including payment of liabilities incurred prior to April 1, 1989.  
39 The items shown in the project schedule below shall be for projects  
40 with a common purpose and may be interchanged without limitation  
41 subject to the approval of the director of the division of the budg-  
42 et.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner of  
45 transportation shall certify that each airport or aviation project  
46 progressed under the program categories listed in the schedule below  
47 has received federal approval and the amount of federally authorized  
48 level of financial assistance (17238914) ... .....  
49 2,800,000 ..... (re. \$5,000)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter  
2 262, section 1, of the laws of 1988:  
3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1988.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.  
19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval and the federally authorized level of  
24 financial assistance (17238814) ... ..  
25 10,400,000 ..... (re. \$77,000)

26 By chapter 54, section 1, of the laws of 1987:  
27 For state aid to municipal corporations and to the department of  
28 transportation for the preparation of designs, plans, specifications  
29 and estimates, for the contract engineering services provided by  
30 private firms, and for the acquisition, construction, recon-  
31 struction, and improvement of airport or aviation capital projects,  
32 including the acquisition of real property, pursuant to the  
33 provisions of the rebuild New York through transportation infras-  
34 tructure renewal bond act of 1983, in accordance with the schedule  
35 set forth below. The moneys hereby appropriated are to be made  
36 available for payment of state aid to municipal corporations includ-  
37 ing payment of liabilities incurred prior to April 1, 1987. The  
38 items shown in the project schedule below shall be for projects with  
39 a common purpose and may be interchanged without limitation subject  
40 to the approval of the director of the division of the budget.  
41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for the moneys hereby appropriated, the commissioner shall  
43 certify that each airport or aviation project progressed under the  
44 program categories listed in the schedule below has received federal  
45 approval and the federally authorized level of financial assistance  
46 (17168714) ... .. 3,900,000 ..... (re. \$184,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
48 section 3, of the laws of 1988:  
49 For state aid to municipal corporations and to the department of  
50 transportation for the preparation of designs, plans, specifications

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 and estimates, for the contract engineering services provided by  
2 private firms, and for the acquisition, construction, recon-  
3 struction, and improvement of airport or aviation capital projects,  
4 including the acquisition of real property, pursuant to the  
5 provisions of the rebuild New York through transportation infras-  
6 tructure renewal bond act of 1983, in accordance with the schedule  
7 set forth below. The moneys hereby appropriated are to be made  
8 available for payment of state aid to municipal corporations includ-  
9 ing payment of liabilities incurred prior to April one, nineteen  
10 hundred eighty-six. The items shown in the project schedule below  
11 shall be for projects with a common purpose and may be interchanged  
12 without limitation subject to the approval of the director of the  
13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-  
15 ability for the moneys hereby appropriated, the commissioner shall  
16 certify that each airport or aviation project progressed under the  
17 program categories listed in the schedule below has received federal  
18 approval and the federally authorized level of financial assistance  
19 (17238614) ... 5,100,000 ..... (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities  
23 incurred prior to April one, nineteen hundred eighty-six, for the  
24 preparation of designs, plans, specifications and estimates, for the  
25 construction, reconstruction, and improvement of airport or aviation  
26 capital projects, including infrastructure improvements at Stewart  
27 airport, for the costs of real property acquisition, contract engi-  
28 neering services provided by private firms, and other expenses  
29 related thereto, pursuant to the transportation capital facilities  
30 development act of nineteen hundred sixty-seven, notwithstanding any  
31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private  
33 facility until the commissioner of transportation enters into a  
34 written agreement, subject to the approval of the director of the  
35 budget, with such private entity providing that such entity is  
36 committed to locate its facilities at Stewart airport and has  
37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-  
39 ture improvements or other development purposes not directly related  
40 to a private facility until the commissioner of transportation has  
41 provided the director of the budget with the following projections  
42 to support any such allocation of funds: (a) effect on Stewart  
43 airport net operating revenues; (b) effect on new jobs for the state  
44 of New York; and (c) effect on net revenues of amortization of state  
45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal  
47 funds which are or may become available for the purposes of this  
48 appropriation. Any such funds shall be used to reduce the state's  
49 share of project costs for which federal funds become available  
50 (17A18614) ... 19,500,000 ..... (re. \$134,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
2 section 3, of the laws of 1988:  
3 For state aid to municipal corporations for the acquisition,  
4 construction, reconstruction, and improvement of airport or aviation  
5 capital projects, including the acquisition of real property, pursu-  
6 ant to the transportation capital facilities development act of  
7 nineteen hundred sixty-seven notwithstanding any inconsistent  
8 provisions of law, in accordance with the schedule set forth below.  
9 The moneys hereby appropriated are to be made available for payment  
10 of state aid to municipal corporations including payment of liabil-  
11 ities incurred prior to April one, nineteen hundred eighty-five, as  
12 defined in the transportation capital facilities development act of  
13 nineteen hundred sixty-seven. The items shown in the project sched-  
14 ule below shall be for projects with a common purpose and may be  
15 interchanged without limitation subject to the approval of the  
16 director of the division of the budget.  
17 Prior to requesting approval of a certificate of approval of avail-  
18 ability for the moneys hereby appropriated, the commissioner shall  
19 certify that each airport or aviation project progressed under the  
20 program categories listed in the schedule below has received federal  
21 approval and the federally authorized level of financial assistance  
22 (17158514) ... ..... 3,700,000 ..... (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:  
24 For state aid to municipal corporations for the acquisition,  
25 construction, reconstruction, and improvement of airport or aviation  
26 capital projects, including the acquisition of real property, pursu-  
27 ant to the transportation capital facilities development act of  
28 nineteen hundred sixty-seven notwithstanding any inconsistent  
29 provisions of law, in accordance with the schedule set forth below.  
30 The moneys hereby appropriated are to be made available for payment  
31 of state aid to municipal corporations including payment of liabil-  
32 ities incurred prior to April one, nineteen hundred eighty-four, as  
33 defined in the transportation capital facilities development act of  
34 nineteen hundred sixty-seven.  
35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for the moneys hereby appropriated, the commissioner shall  
37 certify that each airport or aviation project progressed under the  
38 program categories listed in the schedule below has received federal  
39 approval and the federally authorized level of financial assistance  
40 (17178414) ... ..... (re. \$313,000)

## 41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter  
43 370, section 3, of the laws of 1982, and as amended by chapter 54,  
44 section 3, of the laws of 1986:  
45 To the department of transportation, notwithstanding the provisions of  
46 title one of chapter seven hundred seventeen of the laws of nineteen  
47 hundred sixty-seven, as amended, or of any agreements entered into  
48 pursuant to such provisions (which agreements shall no longer be  
49 applicable to such projects), for one hundred percentum of the net

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

## AIRPORT OR AVIATION CAPITAL PROJECTS

## project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE		ADDITIONAL NET PROJECT COST
(thousands)					
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport" .....	12/74	\$4,205	.....		\$4,205
Total .....		\$4,205			\$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 The moneys hereby appropriated, when made available pursuant to a  
2 certificate of approval of availability, issued by the director of  
3 the budget, shall be paid from the capital construction fund on the  
4 audit and warrant of the state comptroller on vouchers approved by  
5 the commissioner of transportation or his duly designated officer  
6 (02412614) ... 4,205,000 ..... (re. \$900,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 CAPITAL PROJECTS FUNDS - OTHER

9 Capital Projects Fund

10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-  
13 ized by section 14-h of the transportation law and for payment of  
14 the state share of federally aided projects at Stewart and Republic  
15 Airports, for the acquisition, construction, reconstruction, and  
16 improvement of airport or aviation capital projects, including the  
17 acquisition of real property, pursuant to the transportation capital  
18 facilities development act of 1967 notwithstanding any inconsistent  
19 provisions of law, in accordance with the schedule set forth below.  
20 The moneys hereby appropriated are to be made available for payment  
21 of state aid to municipal corporations, private airports as author-  
22 ized by section 14-h of the transportation law and for payment of  
23 the state share of federally aided projects at Stewart and Republic  
24 Airports, including payment of liabilities incurred prior to April  
25 1, 1991, as defined in the transportation capital facilities devel-  
26 opment act of 1967. The items shown in the project schedule below  
27 shall be for projects with a common purpose and may be interchanged  
28 without limitation subject to the approval of the director of the  
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-  
31 ability for the moneys hereby appropriated, the commissioner of  
32 transportation shall certify that each airport or aviation project  
33 progressed under the program categories listed in the schedule below  
34 has received federal approval and the federally authorized level of  
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are  
37 directly related to a private facility until the commissioner of  
38 transportation enters into a written agreement, subject to the  
39 approval of the director of the budget, with such private entity  
40 providing that such entity is committed to locate its facilities at  
41 Stewart airport and has arranged financing for the costs of  
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this  
44 appropriation for infrastructure improvements or other development  
45 purposes not directly related to a private facility until the  
46 commissioner of transportation has provided the director of the  
47 budget with the following projections to support any such allocation  
48 of funds: (a) effect on Stewart airport net operating revenues; (b)  
49 effect on new jobs for the state of New York; and (c) effect on net

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) ...  
11,800,000 ..... (re. \$825,000)

## AIRPORT OR AVIATION STATE PROGRAM (CCP)

## CAPITAL PROJECTS FUNDS - OTHER

Dedicated Highway and Bridge Trust Fund

Aviation Purpose

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section [14-1] 14-L of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) .....  
4,000,000 ..... (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2010:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) ... 4,000,000 ..... (re. \$4,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section [14-1] 14-L of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) ..... 4,000,000 ..... (re. \$4,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 approval and the federally authorized level of financial assistance.  
2 Funds from this appropriation may also be utilized for grants to  
3 municipal corporations and private airports for the cost of projects  
4 authorized by section [14-1] 14-L of the transportation law, includ-  
5 ing the acquisition of real property and liabilities incurred prior  
6 to April 1, 2008; provided, however, that funds available for this  
7 purpose shall not exceed the amount by which \$8,000,000 exceeds the  
8 sum of the amount in such state fiscal year necessary for the state  
9 share of federal projects provided pursuant to section 14-h of the  
10 transportation law and the amount in such state fiscal year required  
11 for payment of the costs of projects at Stewart and Republic  
12 Airports, upon certification by the commissioner of transportation  
13 at the end of the calendar year (17230814) .....  
14 8,000,000 ..... (re. \$8,000,000)

15 The appropriation made by chapter 55, section 1, of the laws of 2007, is  
16 hereby amended and reappropriated to read:

17 For state aid to municipal corporations, private airports as author-  
18 ized by section 14-h of the transportation law and for payment of  
19 the cost of projects at Stewart and Republic Airports, for the  
20 acquisition, construction, reconstruction, and improvement of  
21 airport or aviation capital projects, including the acquisition of  
22 real property and liabilities incurred prior to April 1, 2007.

23 Prior to requesting approval of a certificate of approval of avail-  
24 ability for moneys appropriated, the commissioner of transportation  
25 shall certify that each airport or aviation project progressed under  
26 the program, other than state owned airports, has received federal  
27 approval and the federally authorized level of financial assistance.

28 Funds from this appropriation may also be utilized for grants to  
29 municipal corporations and private airports for the cost of projects  
30 authorized by section [14-1] 14-L of the transportation law, includ-  
31 ing the acquisition of real property and liabilities incurred prior  
32 to April 1, 2007; provided, however, that funds available for this  
33 purpose shall not exceed the amount by which \$8,000,000 exceeds the  
34 sum of the amount in such state fiscal year necessary for the state  
35 share of federal projects provided pursuant to section 14-h of the  
36 transportation law and the amount in such state fiscal year required  
37 for payment of the costs of projects at Stewart and Republic  
38 Airports, upon certification by the commissioner of transportation  
39 at the end of the calendar year (17230714) .....  
40 8,000,000 ..... (re. \$5,891,000)

41 By chapter 55, section 1, of the laws of 2006:

42 For state aid to municipal corporations, private airports as author-  
43 ized by section 14-h of the transportation law and for payment of  
44 the cost of projects at Stewart and Republic Airports, for the  
45 acquisition, construction, reconstruction, and improvement of  
46 airport or aviation capital projects, including the acquisition of  
47 real property and liabilities incurred prior to April 1, 2006.

48 Prior to requesting approval of a certificate of approval of avail-  
49 ability for moneys appropriated, the commissioner of transportation  
50 shall certify that each airport or aviation project progressed under



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 ..... (re. \$7,782,000)

By chapter 55, section 1, of the laws of 2005:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 ..... (re. \$5,534,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 ..... (re. \$1,015,000)

By chapter 55, section 1, of the laws of 2002:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) ... 8,000,000 ..... (re. \$232,000)

By chapter 55, section 1, of the laws of 2001:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 real property and liabilities incurred prior to April 1, 2001, in  
2 accordance with the following project schedule.  
3 Prior to requesting approval of a certificate of approval of avail-  
4 ability for moneys appropriated, the commissioner of transportation  
5 shall certify that each airport or aviation project progressed under  
6 the program categories listed in a project schedule other than state  
7 owned airports, has received federal approval and the federally  
8 authorized level of financial assistance.

9 The items shown in the project schedule below shall be for projects  
10 with a common purpose and may be interchanged without limitation  
11 subject to the approval of the director of the budget (17230114) ...  
12 6,000,000 ..... (re. \$137,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For state aid to municipal corporations, private airports as author-  
15 ized by section 14-h of the transportation law and for payment of  
16 the cost of projects at Stewart and Republic Airports, for the  
17 acquisition, construction, reconstruction, and improvement of  
18 airport or aviation capital projects, including the acquisition of  
19 real property and liabilities incurred prior to April 1, 2000, in  
20 accordance with the following project schedule.

21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for moneys appropriated, the commissioner of transportation  
23 shall certify that each airport or aviation project progressed under  
24 the program categories listed in a project schedule other than state  
25 owned airports, has received federal approval and the federally  
26 authorized level of financial assistance.

27 The items shown in the project schedule below shall be for projects  
28 with a common purpose and may be interchanged without limitation  
29 subject to the approval of the director of the budget (17230014)  
30 ... ..... 6,000,000 ..... (re. \$237,000)

31 By chapter 55, section 1, of the laws of 1999:

32 For state aid to municipal corporations, private airports as author-  
33 ized by section 14-h of the transportation law and for payment of  
34 the cost of projects at Stewart and Republic Airports, for the  
35 acquisition, construction, reconstruction, and improvement of  
36 airport or aviation capital projects, including the acquisition of  
37 real property and liabilities incurred prior to April 1, 1999, in  
38 accordance with the following project schedule.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for moneys appropriated, the commissioner of transportation  
41 shall certify that each airport or aviation project progressed under  
42 the program categories listed in a project schedule other than state  
43 owned airports, has received federal approval and the federally  
44 authorized level of financial assistance.

45 The items shown in the project schedule below shall be for projects  
46 with a common purpose and may be interchanged without limitation  
47 subject to the approval of the director of the budget (17239914)  
48 ... ..... 4,500,000 ..... (re. \$199,000)

49 By chapter 55, section 1, of the laws of 1998:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814)

... .. 4,500,000 ..... (re. \$126,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714)

... .. 4,500,000 ..... (re. \$208,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ... ..

6,500,000 ..... (re. \$120,000)

By chapter 54, section 1, of the laws of 1993:

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For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... 10,840,000 (re. \$2,149,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... 12,300,000 (re. \$67,000)

## CAPITAL PROJECTS FUNDS - OTHER

Regional Aviation Fund - RAF

Aviation Purpose

By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not

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limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ...  
5,300,000 ..... (re. \$2,868,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914) .....  
17,500,000 ..... (re. \$1,097,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) .....  
4,500,000 ..... (re. \$1,500,000)

For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) .....  
2,500,000 ..... (re. \$70,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 ..... (re. \$1,237,000)

## AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

## CAPITAL PROJECTS FUNDS - FEDERAL

## Federal Capital Projects Fund

## American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost of transportation related projects funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For projects administered by federal agencies other than the federal highway administration or federal transit administration, including payment of liabilities incurred prior to April 1, 2010, and includ-

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ing but not limited to construction, reconstruction, alteration and rehabilitation, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved studies (170110FS) .....  
 10,000,000 ..... (re. \$9,000,000)

By chapter 55, section 1, of the laws of 2009:

For Supplemental Discretionary Grants for a National Surface Transportation System funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170109FS) .....  
 500,000,000 ..... (re. \$500,000,000)

For Grants-in-Aid for Airports funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170209FS) .....  
 10,000,000 ..... (re. \$10,000,000)

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1 For Highway Infrastructure Investment funded by Title 12 of the Ameri-  
2 can Recovery and Reinvestment Act of 2009. Funds appropriated herein  
3 shall be subject to all applicable reporting and accountability  
4 requirements contained in such act.

5 For the payment of eligible costs, including but not limited to  
6 construction, reconstruction, replacement, improvement, recondition-  
7 ing, rehabilitation, preservation, related appurtenances, equipment,  
8 facilities, the acquisition of real property and interests therein,  
9 the preparation of designs, plans, specifications and estimates;  
10 construction management and supervision; and appraisals, surveys,  
11 testing and environmental impact statements, including the payment  
12 of liabilities incurred prior to April 1, 2009.

13 For payment of engineering services, including reimbursements to the  
14 dedicated highway and bridge trust fund, including but not limited  
15 to personal services, nonpersonal services and fringe benefits, for  
16 activities including but not limited to the preparation of designs,  
17 plans, specifications and estimates; construction management and  
18 supervision; and appraisals, surveys, testing and environmental  
19 impact statements, including the payment of liabilities incurred  
20 prior to April 1, 2009 (170309FS) .....  
21 1,120,700,000 ..... (re. \$364,941,000)

22 For Capital Assistance for High Speed Rail Corridors and Intercity  
23 Passenger Rail Service funded by Title 12 of the American Recovery  
24 and Reinvestment Act of 2009. Funds appropriated herein shall be  
25 subject to all applicable reporting and accountability requirements  
26 contained in such act.

27 For the payment of eligible costs, including but not limited to  
28 construction, reconstruction, replacement, improvement, recondition-  
29 ing, rehabilitation, preservation, related appurtenances, equipment,  
30 facilities, the acquisition of real property and interests therein,  
31 the preparation of designs, plans, specifications and estimates;  
32 construction management and supervision; and appraisals, surveys,  
33 testing and environmental impact statements, including the payment  
34 of liabilities incurred prior to April 1, 2009.

35 For payment of engineering services, including reimbursements to the  
36 dedicated highway and bridge trust fund, including but not limited  
37 to personal services, nonpersonal services and fringe benefits, for  
38 activities including but not limited to the preparation of designs,  
39 plans, specifications and estimates; construction management and  
40 supervision; and appraisals, surveys, testing and environmental  
41 impact statements, including the payment of liabilities incurred  
42 prior to April 1, 2009 (170409FS) .....  
43 2,000,000,000 ..... (re. \$1,999,780,000)

44 For Transit Capital Assistance funded by Title 12 of the American  
45 Recovery and Reinvestment Act of 2009. Funds appropriated herein  
46 shall be subject to all applicable reporting and accountability  
47 requirements contained in such act.

48 For the payment of the costs of mass transportation capital projects  
49 and facilities including replacement of buses meeting federal stand-  
50 ards for replacement, related bus equipment and the acquisition,  
51 design and construction, including engineering and consulting costs,  
52 of mass transit bus garages or other mass transportation projects

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1 and facilities, including liabilities incurred prior to April 1,  
2 2009 (170509FS) ... 26,300,000 ..... (re. \$13,284,000)

## 3 AVIATION (CCP)

## 4 CAPITAL PROJECTS FUNDS - OTHER

5 Transportation Capital Facilities Bond Fund

6 Bond Proceeds Purpose

7 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
8 section 1, of the laws of 2008:

9 The sum of \$17,305,787, or so much thereof as may be necessary is  
10 hereby appropriated from the transportation capital facilities bond  
11 fund pursuant to the provisions of chapter seven hundred fifteen of  
12 the laws of nineteen hundred sixty-seven, known as the "Transporta-  
13 tion Capital Facilities Bond Act", for payment to the capital  
14 projects fund for disbursements from such fund pursuant to appropri-  
15 ations for the acquisition, construction, reconstruction and  
16 improvement of any airport or aviation capital facility and of any  
17 capital equipment used in connection therewith, by the State, any  
18 county, city, town, village, special transportation district, public  
19 benefit corporation or other public corporation, or two or more of  
20 the foregoing acting jointly in accordance with the provisions of  
21 the transportation capital facilities development act and as herein-  
22 after referred to as "airport or aviation capital project bond  
23 disbursements."

24 Notwithstanding the provisions of any general or special law, no  
25 moneys shall be available from the transportation capital facilities  
26 bond fund until a certificate of approval of availability shall have  
27 been issued by the director of the division of the budget, and a  
28 copy of such certificate filed with the state comptroller, the  
29 chairman of the senate finance committee and the chairman of the  
30 assembly ways and means committee. Such certificate may be amended  
31 from time to time by the director of the division of the budget and  
32 a copy of each such amendment shall be filed with the state comp-  
33 troller, the chairman of the senate finance committee and the chair-  
34 man of the assembly ways and means committee.

35 The director of the division of the budget is hereby authorized to  
36 designate to the state comptroller specific appropriations made from  
37 the capital projects fund for purposes for which airport or aviation  
38 capital project bond expenditures are authorized. The state comp-  
39 troller shall, at the commencement of each month, certify to the  
40 director of the division of the budget, the chairman of the senate  
41 finance committee and the chairman of the assembly ways and means  
42 committee, the amounts disbursed from the appropriations designated  
43 by the director of the division of the budget from the capital  
44 projects fund for these disbursements pursuant to appropriations  
45 from such fund for such purposes for the month preceding such  
46 certification and such certifications shall not exceed in the aggre-  
47 gate the moneys hereby appropriated (03025510) .....  
48 17,305,787 ..... (re. \$3,392,000)



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 CANALS AND WATERWAYS - BONDABLE (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Capital Projects Fund - Infrastructure Renewal (Bondable)

## 4 Canals and Waterways Purpose

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
6 section 3, of the laws of 1991, and as supplemented by certificate  
7 of transfer issued pursuant to the provisions of section 93 of the  
8 state finance law as amended:

9 For the preparation of designs, plans, specifications and estimates,  
10 for the contract engineering services provided by private firms, for  
11 the acquisition of property, reconstruction and improvement of dams,  
12 canal locks, embankments and related structures and facilities on  
13 the state barge canal system, including the payment of liabilities  
14 incurred prior to April 1, 1988, pursuant to the rebuild New York  
15 through transportation infrastructure renewal bond act of 1983.

16 The moneys hereby appropriated, when made available pursuant to a  
17 certificate of approval of availability issued by the director of  
18 the budget, shall be made available in accordance with the schedule  
19 shown below. The items shown in the project schedule below shall be  
20 for projects with a common purpose and may be interchanged without  
21 limitation subject to the approval of the director of the division  
22 of the budget (17328816) ... .. 2,823,657 ..... (re. \$159,000)

23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
24 section 3, of the laws of 1989, and as supplemented by certificate  
25 of transfer issued pursuant to the provisions of section 93 of the  
26 state finance law as amended:

27 For the preparation of designs, plans, specifications and estimates,  
28 for the contract engineering services provided by private firms, for  
29 the acquisition of property, reconstruction and improvement of dams,  
30 canal locks, embankments and related structures and facilities on  
31 the state barge canal system, including the payment of liabilities  
32 incurred prior to April 1, 1987, pursuant to the rebuild New York  
33 through transportation infrastructure renewal bond act of 1983.

34 The moneys hereby appropriated, when made available pursuant to a  
35 certificate of approval of availability issued by the director of  
36 the budget, shall be made available in accordance with the schedule  
37 shown below. The items shown in the project schedule below shall be  
38 for projects with a common purpose and may be interchanged without  
39 limitation subject to the approval of the director of the division  
40 of the budget (17208716) ... .. 6,200,000 ..... (re. \$326,000)

## 41 ENGINEERING SERVICES PROGRAM (CCP)

## 42 CAPITAL PROJECTS FUNDS - OTHER

## 43 Engineering Services Fund

## 44 Preparation of Plans Purpose

45 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
46 section 1, of the laws of 2004:

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1 For engineering services, including personal services, nonpersonal  
2 services, fringe benefits and the contract services provided by  
3 private firms, including, but not limited to, the preparation of  
4 designs, plans, specifications and estimates; construction manage-  
5 ment and supervision; and appraisals, surveys, testing, and environ-  
6 mental impact statements for transportation projects.  
7 For suballocation of \$170,000 to the office of inspector general for  
8 services and expenses including fringe benefits (17H10230) .....  
9 546,256,000 ..... (re. \$10,500,000)

10 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
11 section 1, of the laws of 2004, and as supplemented by certificate  
12 of transfer issued pursuant to the provisions of section 93 of the  
13 state finance law as amended:  
14 For capital project management and traffic and safety, including  
15 personal services, nonpersonal services, fringe benefits and the  
16 contract services provided by private firms (17H20230) .....  
17 57,259,000 ..... (re. \$527,000)

18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
19 section 1, of the laws of 2003:  
20 For engineering services, including personal services, nonpersonal  
21 services, fringe benefits and the contract services provided by  
22 private firms, including, but not limited to, the preparation of  
23 designs, plans, specifications and estimates; construction manage-  
24 ment and supervision; and appraisals, surveys, testing, and environ-  
25 mental impact statements for transportation projects.  
26 For suballocation of \$170,000 to the office of inspector general for  
27 services and expenses including fringe benefits (17H10130) .....  
28 566,922,000 ..... (re. \$8,527,000)

29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
30 section 1, of the laws of 2003 and as supplemented by certificate of  
31 transfer issued pursuant to the provisions of section 93 of the  
32 state finance law as amended:  
33 For capital project management and traffic and safety, including  
34 personal services, nonpersonal services, fringe benefits and the  
35 contract services provided by private firms (17H20130) .....  
36 53,384,000 ..... (re. \$334,000)

37 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
38 section 1, of the laws of 2002:  
39 For engineering services, including personal services, nonpersonal  
40 services, fringe benefits and the contract services provided by  
41 private firms, including, but not limited to, the preparation of  
42 designs, plans, specifications and estimates; construction manage-  
43 ment and supervision; and appraisals, surveys, testing, and environ-  
44 mental impact statements for transportation projects.  
45 For suballocation of \$170,000 to the office of inspector general for  
46 services and expenses including fringe benefits (17H10030) .....  
47 513,628,000 ..... (re. \$5,982,000)

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1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
2 section 1, of the laws of 2002, and as supplemented by certificate  
3 of transfer issued pursuant to the provisions of section 93 of the  
4 state finance law as amended:  
5 For capital project management and traffic and safety, including  
6 personal services, nonpersonal services, fringe benefits and the  
7 contract services provided by private firms (17H20030) .....  
8 51,892,000 ..... (re. \$830,000)  
9 For real estate services, including personal services, nonpersonal  
10 services, fringe benefits and the contract services provided by  
11 private firms (17H30030) ... 16,684,000 ..... (re. \$615,000)

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
13 section 1, of the laws of 2005, and as supplemented by certificate  
14 of transfer issued pursuant to the provisions of section 93 of the  
15 state finance law as amended:  
16 For engineering services, including personal services, nonpersonal  
17 services, fringe benefits and the contract services provided by  
18 private firms, including, but not limited to, the preparation of  
19 designs, plans, specifications and estimates; construction manage-  
20 ment and supervision; and appraisals, surveys, testing, and environ-  
21 mental impact statements for transportation projects.  
22 For suballocation of \$170,000 to the office of inspector general for  
23 services and expenses including fringe benefits (17H19930) .....  
24 492,101,680 ..... (re. \$2,771,000)

25 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
26 section 1, of the laws of 2000:  
27 For engineering services, including personal services, nonpersonal  
28 services, fringe benefits and the contract services provided by  
29 private firms (17H19830) ... .....  
30 532,078,000 ..... (re. \$24,103,000)

31 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
32 section 1, of the laws of 2000 and as supplemented by certificate of  
33 transfer issued pursuant to the provisions of section 93 of the  
34 state finance law as amended:  
35 For capital project management and traffic and safety, including  
36 personal services, nonpersonal services, fringe benefits and the  
37 contract services provided by private firms (17H29830) ... .....  
38 56,876,000 ..... (re. \$674,000)

39 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
40 section 1, of the laws of 2000:  
41 For engineering services, including personal services, nonpersonal  
42 services, fringe benefits and the contract services provided by  
43 private firms (17H19730) ... .....  
44 490,281,000 ..... (re. \$6,177,000)

45 By chapter 55, section 1, of the laws of 1996:

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1 For engineering services, including personal services, nonpersonal  
2 services, fringe benefits and the contract services provided by  
3 private firms.  
4 The items shown in the project schedule below shall be for projects  
5 with a common purpose and may be interchanged without limitation  
6 subject to the approval of the director of the budget (17H19630)  
7 ... .. 471,758,000 ..... (re. \$2,842,000)

8 By chapter 54, section 1, of the laws of 1995:  
9 For engineering services, including personal services, nonpersonal  
10 services, fringe benefits and the contract services provided by  
11 private firms (17H19530) ... 470,364,000 ..... (re. \$20,223,000)

12 By chapter 54, section 1, of the laws of 1994:  
13 For engineering services, including personal services, nonpersonal  
14 services, fringe benefits and the contract services provided by  
15 private firms (17H19430) ... .....  
16 530,329,000 ..... (re. \$21,654,000)

17 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
18 section 3, of the laws of 1995 and as supplemented by certificate of  
19 transfer issued pursuant to the provisions of section 93 of the  
20 state finance law as amended:  
21 For engineering services, including personal services, nonpersonal  
22 services, fringe benefits and the contract services provided by  
23 private firms (17H19330) ... .....  
24 500,923,000 ..... (re. \$4,684,000)

25 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
26 section 3, of the laws of 1995, and as supplemented by certificate  
27 of transfer issued pursuant to the provisions of section 93 of the  
28 state finance law as amended:  
29 For engineering services, including personal services, nonpersonal  
30 services, fringe benefits and the contract services provided by  
31 private firms (17H19230) ... .....  
32 455,207,200 ..... (re. \$15,919,000)

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 New York Metropolitan Transportation Council Account  
36 Preparation of Plans Purpose

37 By chapter 54, section 1, of the laws of 2011:  
38 For the continuing comprehensive transportation planning and coordi-  
39 nated support undertaken as part of the united work programs of  
40 participating local planning or municipal agreements in accordance  
41 with grant agreements approved by the federal transit administration  
42 or the federal highway administration (17NY1130) .....  
43 18,148,000 ..... (re. \$15,306,000)

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## 1 PERSONAL SERVICE

2 Personal service--regular ..... 4,327,000  
 3 Temporary service ..... 49,000  
 4 Holiday/overtime compensation ..... 1,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 4,377,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 177,000  
 11 Travel ..... 266,000  
 12 Contractual services ..... 10,254,000  
 13 Equipment ..... 981,000  
 14 Fringe benefits ..... 1,894,000  
 15 Indirect costs ..... 199,000  
 16 -----  
 17 Amount available for nonper-  
 18 sonal service ..... 13,771,000  
 19 -----  
 20 18,148,000  
 21 =====

22 By chapter 55, section 1, of the laws of 2010:

23 For the continuing comprehensive transportation planning and coordi-  
 24 nated support undertaken as part of the united work programs of  
 25 participating local planning or municipal agreements in accordance  
 26 with grant agreements approved by the federal transit administration  
 27 or the federal highway administration (17NY1030) .....  
 28 19,300,000 ..... (re. \$11,151,000)

## 29 PERSONAL SERVICE

30 Personal service--regular ..... 4,955,000  
 31 Temporary service ..... 66,000  
 32 Holiday/overtime compensation ..... 8,000  
 33 -----  
 34 Amount available for person-  
 35 al service ..... 5,029,000  
 36 -----

## 37 NONPERSONAL SERVICE

38 Supplies and materials ..... 177,000  
 39 Travel ..... 266,000  
 40 Contractual services ..... 10,254,000  
 41 Equipment ..... 981,000  
 42 Fringe benefits ..... 2,436,000  
 43 Indirect costs ..... 157,000  
 44 -----

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1 Amount available for nonper-  
 2 sonal service ..... 14,271,000  
 3 -----  
 4 19,300,000  
 5 =====  
 6 By chapter 55, section 1, of the laws of 2009:  
 7 For the continuing comprehensive transportation planning and coordi-  
 8 nated support undertaken as part of the united work programs of  
 9 participating local planning or municipal agreements in accordance  
 10 with grant agreements approved by the federal transit administration  
 11 or the federal highway administration (17NY0930) .....  
 12 19,597,000 ..... (re. \$7,292,000)

## 13 PERSONAL SERVICE

14 Personal service--regular ..... 5,163,000  
 15 Temporary service ..... 67,000  
 16 Holiday/overtime compensation ..... 8,000  
 17 -----  
 18 Amount available for person-  
 19 al service ..... 5,238,000  
 20 -----

## 21 NONPERSONAL SERVICE

22 Supplies and materials ..... 177,000  
 23 Travel ..... 266,000  
 24 Contractual services ..... 10,254,000  
 25 Equipment ..... 981,000  
 26 Fringe benefits ..... 2,452,000  
 27 Indirect costs ..... 229,000  
 28 -----  
 29 Amount available for nonper-  
 30 sonal service ..... 14,359,000  
 31 -----  
 32 19,597,000  
 33 =====

34 By chapter 55, section 1, of the laws of 2008:  
 35 For the continuing comprehensive transportation planning and coordi-  
 36 nated support undertaken as part of the united work programs of  
 37 participating local planning or municipal agreements in accordance  
 38 with grant agreements approved by the federal transit administration  
 39 or the federal highway administration (17NY0830) .....  
 40 19,094,000 ..... (re. \$6,038,000)

## 41 PERSONAL SERVICE

42 Personal service--regular ..... 5,548,000  
 43 Temporary service ..... 67,000  
 44 Holiday/overtime compensation ..... 8,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	-----	
2	Amount available for person-	
3	al service .....	5,623,000
4	-----	
5	NONPERSONAL SERVICE	
6	Supplies and materials .....	177,000
7	Travel .....	266,000
8	Contractual services .....	9,422,000
9	Equipment .....	981,000
10	Fringe benefits .....	2,399,000
11	Indirect costs .....	226,000
12	-----	
13	Amount available for nonper-	
14	sonal service .....	13,471,000
15	-----	
16		19,094,000
17	=====	
18	By chapter 55, section 1, of the laws of 2007:	
19	For the continuing comprehensive transportation planning and coordi-	
20	nated support undertaken as part of the united work programs of	
21	participating local planning or municipal agreements in accordance	
22	with grant agreements approved by the federal transit administration	
23	or the federal highway administration (17NY0730) .....	
24	15,894,000 .....	(re. \$5,046,000)
25	PERSONAL SERVICE	
26	Personal service--regular .....	5,581,000
27	Temporary service .....	61,000
28	Holiday/overtime compensation .....	12,000
29	-----	
30	Amount available for person-	
31	al service .....	5,654,000
32	-----	
33	NONPERSONAL SERVICE	
34	Supplies and materials .....	177,000
35	Travel .....	266,000
36	Contractual services .....	5,987,000
37	Equipment .....	981,000
38	Fringe benefits .....	2,615,000
39	Indirect costs .....	214,000
40	-----	
41	Amount available for nonper-	
42	sonal service .....	10,240,000
43	-----	
44		15,894,000
45	=====	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2006:  
2 For the continuing comprehensive transportation planning and coordi-  
3 nated support undertaken as part of the united work programs of  
4 participating local planning or municipal agreements in accordance  
5 with grant agreements approved by the federal transit administration  
6 or the federal highway administration (17NY0630) ... ..  
7 15,894,000 ..... (re. \$1,604,000)

8 By chapter 55, section 1, of the laws of 2005:  
9 For the continuing comprehensive transportation planning and coordi-  
10 nated support undertaken as part of the united work programs of  
11 participating local planning or municipal agreements in accordance  
12 with grant agreements approved by the federal transit administration  
13 or the federal highway administration (17NY0530) ... ..  
14 10,202,000 ..... (re. \$1,609,000)

15 By chapter 55, section 1, of the laws of 2004:  
16 For the continuing comprehensive transportation planning and coordi-  
17 nated support undertaken as part of the united work programs of  
18 participating local planning or municipal agreements in accordance  
19 with grant agreements approved by the federal transit administration  
20 or the federal highway administration (17NY0430) ... ..  
21 10,180,000 ..... (re. \$443,000)

22 By chapter 55, section 1, of the laws of 2003:  
23 For the continuing comprehensive transportation planning and coordi-  
24 nated support undertaken as part of the united work programs of  
25 participating local planning or municipal agreements in accordance  
26 with grant agreements approved by the federal transit administration  
27 or the federal highway administration (17NY0330) ... ..  
28 10,312,000 ..... (re. \$1,399,000)

29 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

30 CAPITAL PROJECTS FUNDS - OTHER  
31 Capital Projects Fund  
32 Federal Aid Highways Purpose

33 By chapter 54, section 1, of the laws of 1988:  
34 For the state share of highway projects to be reimbursed from the  
35 infrastructure renewal bond fund and pursuant to the provisions of  
36 that bond act (17028820) ... 56,000,000 ..... (re. \$1,450,000)

37 By chapter 54, section 1, of the laws of 1987:  
38 For the state share of highway projects to be reimbursed from the  
39 infrastructure renewal bond fund and pursuant to the provisions of  
40 that bond act (17028720) ... 66,000,000 ..... (re. \$1,126,000)

41 By chapter 54, section 1, of the laws of 1986:  
42 For the state share of highway projects to be reimbursed from the  
43 infrastructure renewal bond fund and pursuant to the provisions of  
44 that bond act (17428620) ... 66,000,000 ..... (re. \$356,000)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1985:

2 For the state share of highway projects to be reimbursed from the  
3 infrastructure renewal bond fund and pursuant to the provisions of  
4 that bond act (17028520) ..... (re. \$1,210,000)

5 By chapter 54, section 1, of the laws of 1984:

6 For the state share of highway projects to be reimbursed from the  
7 infrastructure renewal bond fund and pursuant to the provisions of  
8 that bond act (17028420) ..... (re. \$1,970,000)

9 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

10 CAPITAL PROJECTS FUNDS - FEDERAL

11 Federal Capital Projects Fund

12 Federal Aid Highways Purpose

13 By chapter 54, section 1, of the laws of 2011:

14 For the federal share, from any federal agency under any federal  
15 program, of state transportation projects including but not limited  
16 to construction, reconstruction, reconditioning and preservation,  
17 the acquisition of property, operating costs as provided for in the  
18 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
19 Legacy for Users and any successive legislation, payment of  
20 reimbursements to the dedicated highway and bridge trust fund of the  
21 department of transportation, including but not limited to fringe  
22 benefits, and the contract services provided by private firms;  
23 personal services, nonpersonal services, for activities including  
24 but not limited to the preparation of designs, plans, specifications  
25 and estimates; construction management and supervision; and  
26 appraisals, surveys, testing, and environmental impact statements  
27 for transportation projects, the payment of liabilities incurred  
28 prior to April 1, 2011 and any other such purposes as specified in  
29 section 89-b of the state finance law as amended (17031120) .....  
30 2,000,000,000 ..... (re. \$1,976,060,000)

31 By chapter 55, section 1, of the laws of 2010:

32 For the federal share, from any federal agency under any federal  
33 program, of state transportation projects including but not limited  
34 to construction, reconstruction, reconditioning and preservation,  
35 the acquisition of property, operating costs as provided for in the  
36 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
37 Legacy for Users and any successive legislation, payment of  
38 reimbursements to the dedicated highway and bridge trust fund of the  
39 department of transportation, including but not limited to fringe  
40 benefits, and the contract services provided by private firms;  
41 personal services, nonpersonal services, for activities including  
42 but not limited to the preparation of designs, plans, specifications  
43 and estimates; construction management and supervision; and  
44 appraisals, surveys, testing, and environmental impact statements  
45 for transportation projects, the payment of liabilities incurred  
46 prior to April 1, 2010 and any other such purposes as specified in

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 section 89-b of the state finance law as amended (17031020) .....  
2 2,000,000,000 ..... (re. \$1,486,101,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For the federal share of state transportation projects including but  
5 not limited to construction, reconstruction, reconditioning and  
6 preservation, the acquisition of property, operating costs as  
7 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
8 tation Equity Act: A Legacy for Users and any successive legis-  
9 lation, payment of reimbursements to the dedicated highway and  
10 bridge trust fund of the department of transportation, including but  
11 not limited to fringe benefits, and the contract services provided  
12 by private firms; personal services, nonpersonal services, for  
13 activities including but not limited to the preparation of designs,  
14 plans, specifications and estimates; construction management and  
15 supervision; and appraisals, surveys, testing, and environmental  
16 impact statements for transportation projects, the payment of  
17 liabilities incurred prior to April 1, 2009 and any other such  
18 purposes as specified in section 89-b of the state finance law as  
19 amended (17030920) ... 2,000,000,000 ..... (re. \$1,121,150,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For the federal share of state transportation projects including but  
22 not limited to construction, reconstruction, reconditioning and  
23 preservation, the acquisition of property, operating costs as  
24 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
25 tation Equity Act: A Legacy for Users and any successive legis-  
26 lation, payment of reimbursements to the dedicated highway and  
27 bridge trust fund of the department of transportation, including but  
28 not limited to fringe benefits, and the contract services provided  
29 by private firms; personal services, nonpersonal services, for  
30 activities including but not limited to the preparation of designs,  
31 plans, specifications and estimates; construction management and  
32 supervision; and appraisals, surveys, testing, and environmental  
33 impact statements for transportation projects, the payment of  
34 liabilities incurred prior to April 1, 2008 and any other such  
35 purposes as specified in section 89-b of the state finance law as  
36 amended (17030820) ... 2,015,000,000 ..... (re. \$617,286,000)

37 For the federal share of state transportation maintenance projects  
38 including but not limited to construction, reconstruction, recondi-  
39 tioning and preservation, the acquisition of property, operating  
40 costs as provided for in the Safe, Accountable, Flexible, Efficient  
41 Transportation Equity Act: A Legacy for Users, and any successive  
42 legislation, payment of reimbursements to the dedicated highway and  
43 bridge trust fund of the department of transportation, including but  
44 not limited to fringe benefits, and the contract services provided  
45 by private firms; personal services, nonpersonal services, for  
46 activities including but not limited to the preparation of designs,  
47 plans, specifications and estimates; construction management and  
48 supervision; and appraisals, surveys, testing, and environmental  
49 impact statements for transportation projects, the payment of  
50 liabilities incurred prior to April 1, 2008 and any other such

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

purposes as specified in section 89-b of the state finance law as amended (17440820) ... 50,000,000 ..... (re. \$50,000,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 ..... (re. \$334,622,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ..... 50,000,000 ..... (re. \$26,602,000)

## PERSONAL SERVICE

Personal service--regular .....	5,000,000
Holiday/overtime compensation .....	500,000
	-----
Amount available for person-	
al service .....	5,500,000
	-----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## NONPERSONAL SERVICE

Supplies and materials .....	4,200,000
Travel .....	300,000
Contractual services .....	11,850,000
Equipment .....	25,386,000
Fringe benefits .....	2,534,000
Indirect costs .....	230,000

Amount available for nonper-	
sonal service .....	44,500,000

By chapter 55, section 1, of the laws of 2006:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,700,000,000 ..... (re. \$251,278,000)

By chapter 55, section 1, of the laws of 2005:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) ..... 1,700,000,000 ..... (re. \$206,201,000)

By chapter 55, section 1, of the laws of 2004:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 preservation, the acquisition of property, operating costs as  
2 provided for in the Transportation Equity Act for the 21st Century  
3 and any successive legislation, payment of reimbursements to the  
4 dedicated highway and bridge trust fund of the department of trans-  
5 portation, including but not limited to fringe benefits, and the  
6 contract services provided by private firms; personal services,  
7 nonpersonal services, for activities including but not limited to  
8 the preparation of designs, plans, specifications and estimates;  
9 construction management and supervision; and appraisals, surveys,  
10 testing, and environmental impact statements for transportation  
11 projects, the payment of liabilities incurred prior to April 1, 2004  
12 and any other such purposes as specified in section 89-b of the  
13 state finance law as amended (17030420) .....  
14 1,700,000,000 ..... (re. \$177,838,000)

15 By chapter 55, section 1, of the laws of 2003:

16 For the federal share of state transportation projects including but  
17 not limited to construction, reconstruction, reconditioning and  
18 preservation, the acquisition of property, operating costs as  
19 provided for in the Transportation Equity Act for the 21st Century  
20 and any successive legislation, payment of reimbursements to the  
21 dedicated highway and bridge trust fund of the department of trans-  
22 portation, including but not limited to fringe benefits, and the  
23 contract services provided by private firms; personal services,  
24 nonpersonal services, for activities including but not limited to  
25 the preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing, and environmental impact statements for transportation  
28 projects, the payment of liabilities incurred prior to April 1, 2003  
29 and any other such purposes as specified in section 89-b of the  
30 state finance law as amended (17030320) .....  
31 1,697,000,000 ..... (re. \$179,239,000)

32 By chapter 55, section 1, of the laws of 2002:

33 For the federal share of state transportation projects including but  
34 not limited to construction, reconstruction, reconditioning and  
35 preservation, the acquisition of property, operating costs as  
36 provided for in the Transportation Equity Act for the 21st Century  
37 and any successive legislation, payment of reimbursements to the  
38 engineering services fund of the department of transportation,  
39 including but not limited to fringe benefits, and the contract  
40 services provided by private firms; personal services, nonpersonal  
41 services, for activities including but not limited to the prepara-  
42 tion of designs, plans, specifications and estimates; construction  
43 management and supervision; and appraisals, surveys, testing, and  
44 environmental impact statements for transportation projects, the  
45 payment of liabilities incurred prior to April 1, 2002 and any other  
46 such purposes as specified in section 89-b of the state finance law  
47 as amended (17030220) ... 1,491,000,000 ..... (re. \$112,223,000)

48 By chapter 55, section 1, of the laws of 2001:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the federal share of state transportation projects including but  
2 not limited to construction, reconstruction, reconditioning and  
3 preservation, the acquisition of property, operating costs as  
4 provided for in the Transportation Equity Act for the 21st Century  
5 and any successive legislation, payment of reimbursements to the  
6 engineering services fund of the department of transportation,  
7 including but not limited to fringe benefits, and the contract  
8 services provided by private firms; personal services, nonpersonal  
9 services, for activities including but not limited to the prepara-  
10 tion of designs, plans, specifications and estimates; construction  
11 management and supervision; and appraisals, surveys, testing, and  
12 environmental impact statements for transportation projects, the  
13 payment of liabilities incurred prior to April 1, 2001 and any other  
14 such purposes as specified in section 89-b of the state finance law  
15 as amended (17030120) ... 1,490,500,000 ..... (re. \$128,836,000)

16 By chapter 55, section 1, of the laws of 2000:

17 For the federal share of state transportation projects including but  
18 not limited to construction, reconstruction, reconditioning and  
19 preservation, the acquisition of property, operating costs as  
20 provided for in the Transportation Equity Act for the 21st Century  
21 and any successive legislation, payment of reimbursements to the  
22 engineering services fund of the department of transportation,  
23 including but not limited to fringe benefits, and the contract  
24 services provided by private firms; personal services, nonpersonal  
25 services, for activities including but not limited to the prepara-  
26 tion of designs, plans, specifications and estimates; construction  
27 management and supervision; and appraisals, surveys, testing, and  
28 environmental impact statements for transportation projects, the  
29 payment of liabilities incurred prior to April 1, 2000 and any other  
30 such purposes as specified in section 89-b of the state finance law  
31 as amended (17030020) ... 1,490,500,000 ..... (re. \$326,149,000)

32 By chapter 55, section 1, of the laws of 1999:

33 For the federal share of state transportation projects including but  
34 not limited to construction, reconstruction, reconditioning and  
35 preservation, the acquisition of property, operating costs as  
36 provided for in the Transportation Equity Act for the 21st Century  
37 and any successive legislation, payment of reimbursements to the  
38 engineering services fund of the department of transportation,  
39 including but not limited to fringe benefits, and the contract  
40 services provided by private firms; personal services, nonpersonal  
41 services, for activities including but not limited to the prepara-  
42 tion of designs, plans, specifications and estimates; construction  
43 management and supervision; and appraisals, surveys, testing, and  
44 environmental impact statements for transportation projects, the  
45 payment of liabilities incurred prior to April 1, 1999 and any other  
46 such purposes as specified in section 89-b of the state finance law  
47 as amended (17039920) ... 1,350,000,000 ..... (re. \$117,106,000)

48 By chapter 55, section 1, of the laws of 1998:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the federal share of state transportation projects including but  
2 not limited to construction, reconstruction, reconditioning and  
3 preservation, the acquisition of property, operating costs as  
4 provided for in the Intermodal Surface Transportation Efficiency Act  
5 of 1991 and any successive legislation, payment of reimbursements to  
6 the engineering services fund of the department of transportation,  
7 including but not limited to fringe benefits, and the contract  
8 services provided by private firms; personal services, nonpersonal  
9 services, for activities including but not limited to the prepara-  
10 tion of designs, plans, specifications and estimates; construction  
11 management and supervision; and appraisals, surveys, testing, and  
12 environmental impact statements for transportation projects, the  
13 payment of liabilities incurred prior to April 1, 1998 and any other  
14 such purposes as specified in section 89-b of the state finance law  
15 as amended (17039820) ... 1,200,000,000 ..... (re. \$65,363,000)

16 By chapter 55, section 1, of the laws of 1997:

17 For the federal share of state transportation projects including but  
18 not limited to construction, reconstruction, reconditioning and  
19 preservation, the acquisition of property, operating costs as  
20 provided for in the Intermodal Surface Transportation Efficiency Act  
21 of 1991 and any successive legislation, payment of reimbursements to  
22 the engineering services fund of the department of transportation,  
23 including but not limited to fringe benefits, and the contract  
24 services provided by private firms; personal services, nonpersonal  
25 services, for activities including but not limited to the prepara-  
26 tion of designs, plans, specifications and estimates; construction  
27 management and supervision; and appraisals, surveys, testing, and  
28 environmental impact statements for transportation projects, the  
29 payment of liabilities incurred prior to April 1, 1997 and any other  
30 such purposes as specified in section 89-b of the state finance law  
31 as amended by chapter 56 of the laws of 1993 (17039720) .....  
32 1,200,000,000 ..... (re. \$123,213,000)

33 By chapter 55, section 1, of the laws of 1996:

34 For the federal share of state transportation projects including but  
35 not limited to construction, reconstruction, reconditioning and  
36 preservation, the acquisition of property, operating costs as  
37 provided for in the Intermodal Surface Transportation Efficiency Act  
38 of 1991, payment of reimbursements to the engineering services fund  
39 of the department of transportation, including but not limited to  
40 fringe benefits, and the contract services provided by private  
41 firms; personal services, nonpersonal services, for activities  
42 including but not limited to the preparation of designs, plans,  
43 specifications and estimates; construction management and super-  
44 vision; and appraisals, surveys, testing, and environmental impact  
45 statements for transportation projects, the payment of liabilities  
46 incurred prior to April 1, 1996 and any other such purposes as spec-  
47 ified in section 89-b of the state finance law as amended by chapter  
48 56 of the laws of 1993 (17039620) .....  
49 1,200,000,000 ..... (re. \$107,800,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1995:  
2 For the federal share of state transportation projects including but  
3 not limited to construction, reconstruction, reconditioning and  
4 preservation, the acquisition of property, operating costs as  
5 provided for in the Intermodal Surface Transportation Efficiency Act  
6 of 1991, payment of reimbursements to the engineering services fund  
7 of the department of transportation, including but not limited to  
8 fringe benefits, and the contract services provided by private  
9 firms; personal services, nonpersonal services, for activities  
10 including but not limited to the preparation of designs, plans,  
11 specifications and estimates; construction management and super-  
12 vision; and appraisals, surveys, testing, and environmental impact  
13 statements for transportation projects, the payment of liabilities  
14 incurred prior to April 1, 1995 and any other such purposes as spec-  
15 ified in section 89-b of the state finance law as amended by chapter  
16 56 of the laws of 1993 (17039520) .....  
17 1,098,000,000 ..... (re. \$251,549,000)

18 By chapter 54, section 1, of the laws of 1994:  
19 For the federal share of state highway projects including but not  
20 limited to construction, reconstruction, reconditioning and preser-  
21 vation, the acquisition of property, operating costs as provided for  
22 in the Intermodal Surface Transportation Efficiency Act of 1991,  
23 payment of reimbursements to the engineering services fund of the  
24 department of transportation, including but not limited to fringe  
25 benefits, and the contract services provided by private firms;  
26 personal services, nonpersonal services, for activities including  
27 but not limited to the preparation of designs, plans, specifications  
28 and estimates; construction management and supervision; and  
29 appraisals, surveys, testing, and environmental impact statements  
30 for transportation projects, the payment of liabilities incurred  
31 prior to April 1, 1994 and any other such purposes as specified in  
32 section 89-b of the state finance law as amended by chapter 56 of  
33 the laws of 1993 (17039420) ...  
34 1,030,100,000 ..... (re. \$495,954,000)

35 By chapter 54, section 1, of the laws of 1993:  
36 For the federal share of highway projects including the state thruway  
37 (17039320) ... ..... 1,020,100,000 ..... (re. \$259,250,000)

38 By chapter 54, section 1, of the laws of 1992:  
39 For the federal share of highway projects including the state thruway  
40 (17039220) ... ..... 972,100,000 ..... (re. \$110,549,000)

41 By chapter 54, section 1, of the laws of 1991:  
42 For the federal share of highway projects including the state thruway  
43 (17039120) ... ..... 840,000,000 ..... (re. \$173,082,000)

44 FEDERAL AIRPORT OR AVIATION (CCP)

45 CAPITAL PROJECTS FUNDS - FEDERAL  
46 Federal Capital Projects Fund



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 2011:

3 For payment by the state of the federal share of the cost, including  
4 payment of liabilities incurred prior to April 1, 2011, of  
5 construction, reconstruction, alteration and rehabilitation of  
6 airport and aviation facilities at Republic airport, including the  
7 cost of acquisition of real property, the acquisition of equipment  
8 and other related incidental expenses thereto and for the federal  
9 share of consultant services in carrying out federally approved  
10 aviation studies.

11 Within the amount appropriated herein, authorization is granted to the  
12 department of transportation to enter into all necessary contracts  
13 and agreements, subject to the approval of the director of the budg-  
14 et, to carry out the purposes of this appropriation.

15 Prior to requesting a certificate of approval of availability for any  
16 of the moneys authorized herein, the commissioner of transportation  
17 shall certify to the director of the budget that the federal govern-  
18 ment has agreed to finance the federal share of the project. Howev-  
19 er with the approval of the director of the budget, projects may be  
20 designed prior to federal approval upon the written assurance by the  
21 commission- er of transportation that federal funds are likely to be  
22 forthcoming (17521114) ... 6,000,000 ..... (re. \$6,000,000)

23 By chapter 55, section 1, of the laws of 2010:

24 For payment by the state of the federal share of the cost, including  
25 payment of liabilities incurred prior to April 1, 2010, of  
26 construction, reconstruction, alteration and rehabilitation of  
27 airport and aviation facilities at Republic airport, including the  
28 cost of acquisition of real property, the acquisition of equipment  
29 and other related incidental expenses thereto and for the federal  
30 share of consultant services in carrying out federally approved  
31 aviation studies.

32 Within the amount appropriated herein, authorization is granted to the  
33 department of transportation to enter into all necessary contracts  
34 and agreements, subject to the approval of the director of the budg-  
35 et, to carry out the purposes of this appropriation.

36 Prior to requesting a certificate of approval of availability for any  
37 of the moneys authorized herein, the commissioner of transportation  
38 shall certify to the director of the budget that the federal govern-  
39 ment has agreed to finance the federal share of the project. Howev-  
40 er with the approval of the director of the budget, projects may be  
41 designed prior to federal approval upon the written assurance by the  
42 commissioner of transportation that federal funds are likely to be  
43 forthcoming (17521014) ... 6,000,000 ..... (re. \$6,000,000)

44 By chapter 55, section 1, of the laws of 2009:

45 For payment by the state of the federal share of the cost, including  
46 payment of liabilities incurred prior to April 1, 2009, of  
47 construction, reconstruction, alteration and rehabilitation of  
48 airport and aviation facilities at Republic airport, including the  
49 cost of acquisition of real property, the acquisition of equipment

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1 and other related incidental expenses thereto and for the federal  
2 share of consultant services in carrying out federally approved  
3 aviation studies.

4 Within the amount appropriated herein, authorization is granted to the  
5 department of transportation to enter into all necessary contracts  
6 and agreements, subject to the approval of the director of the budg-  
7 et, to carry out the purposes of this appropriation.

8 Prior to requesting a certificate of approval of availability for any  
9 of the moneys authorized herein, the commissioner of transportation  
10 shall certify to the director of the budget that the federal govern-  
11 ment has agreed to finance the federal share of the project. Howev-  
12 er with the approval of the director of the budget, projects may be  
13 designed prior to federal approval upon the written assurance by the  
14 commissioner of transportation that federal funds are likely to be  
15 forthcoming (17520914) ... 6,000,000 ..... (re. \$6,000,000)

16 By chapter 55, section 1, of the laws of 2008:

17 For payment by the state of the federal share of the cost, including  
18 payment of liabilities incurred prior to April 1, 2008, of  
19 construction, reconstruction, alteration and rehabilitation of  
20 airport and aviation facilities at Republic airport, including the  
21 cost of acquisition of real property, the acquisition of equipment  
22 and other related incidental expenses thereto and for the federal  
23 share of consultant services in carrying out federally approved  
24 aviation studies.

25 Within the amount appropriated herein, authorization is granted to the  
26 department of transportation to enter into all necessary contracts  
27 and agreements, subject to the approval of the director of the budg-  
28 et, to carry out the purposes of this appropriation.

29 Prior to requesting a certificate of approval of availability for any  
30 of the moneys authorized herein, the commissioner of transportation  
31 shall certify to the director of the budget that the federal govern-  
32 ment has agreed to finance the federal share of the project. Howev-  
33 er with the approval of the director of the budget, projects may be  
34 designed prior to federal approval upon the written assurance by the  
35 commissioner of transportation that federal funds are likely to be  
36 forthcoming (17520814) ... 6,000,000 ..... (re. \$5,244,000)

37 By chapter 55, section 1, of the laws of 2007:

38 For payment by the state of the federal share of the cost, including  
39 payment of liabilities incurred prior to April 1, 2007, of  
40 construction, reconstruction, alteration and rehabilitation of  
41 airport and aviation facilities at Republic airport, including the  
42 cost of acquisition of real property, the acquisition of equipment  
43 and other related incidental expenses thereto and for the federal  
44 share of consultant services in carrying out federally approved  
45 aviation studies.

46 Within the amount appropriated herein, authorization is granted to the  
47 department of transportation to enter into all necessary contracts  
48 and agreements, subject to the approval of the director of the budg-  
49 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any  
2 of the moneys authorized herein, the commissioner of transportation  
3 shall certify to the director of the budget that the federal govern-  
4 ment has agreed to finance the federal share of the project. Howev-  
5 er with the approval of the director of the budget, projects may be  
6 designed prior to federal approval upon the written assurance by the  
7 commissioner of transportation that federal funds are likely to be  
8 forthcoming (17520714) ... 6,000,000 ..... (re. \$2,042,000)

9 By chapter 55, section 1, of the laws of 2006:

10 For payment by the state of the federal share of the cost, including  
11 payment of liabilities incurred prior to April 1, 2006, of  
12 construction, reconstruction, alteration and rehabilitation of  
13 airport and aviation facilities at Republic airport, including the  
14 cost of acquisition of real property, the acquisition of equipment  
15 and other related incidental expenses thereto and for the federal  
16 share of consultant services in carrying out federally approved  
17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the  
19 department of transportation to enter into all necessary contracts  
20 and agreements, subject to the approval of the director of the budg-  
21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any  
23 of the moneys authorized herein, the commissioner of transportation  
24 shall certify to the director of the budget that the federal govern-  
25 ment has agreed to finance the federal share of the project. Howev-  
26 er with the approval of the director of the budget, projects may be  
27 designed prior to federal approval upon the written assurance by the  
28 commissioner of transportation that federal funds are likely to be  
29 forthcoming (17520614) ... 6,000,000 ..... (re. \$1,625,000)

30 By chapter 55, section 1, of the laws of 2005:

31 For payment by the state of the federal share of the cost, including  
32 payment of liabilities incurred prior to April 1, 2005, of  
33 construction, reconstruction, alteration and rehabilitation of  
34 airport and aviation facilities at Republic airport, including the  
35 cost of acquisition of real property, the acquisition of equipment  
36 and other related incidental expenses thereto and for the federal  
37 share of consultant services in carrying out federally approved  
38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the  
40 department of transportation to enter into all necessary contracts  
41 and agreements, subject to the approval of the director of the budg-  
42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any  
44 of the moneys authorized herein, the commissioner of transportation  
45 shall certify to the director of the budget that the federal govern-  
46 ment has agreed to finance the federal share of the project. Howev-  
47 er with the approval of the director of the budget, projects may be  
48 designed prior to federal approval upon the written assurance by the  
49 commissioner of transportation that federal funds are likely to be  
50 forth coming (17520514) ... 6,000,000 ..... (re. \$1,105,000)

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1 By chapter 55, section 1, of the laws of 2000:

2 For payment by the state of the federal share of the cost, including  
3 payment of liabilities incurred prior to April 1, 2000, of  
4 construction, reconstruction, alteration and rehabilitation of  
5 airport and aviation facilities at Republic airport, including the  
6 cost of acquisition of real property, the acquisition of equipment  
7 and other related incidental expenses thereto and for the federal  
8 share of consultant services in carrying out federally approved  
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the  
11 department of transportation to enter into all necessary contracts  
12 and agreements, subject to the approval of the director of the budg-  
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any  
15 of the moneys authorized herein, the commissioner of transportation  
16 shall certify to the director of the budget that the federal govern-  
17 ment has agreed to finance the federal share of the project. Howev-  
18 er with the approval of the director of the budget, projects may be  
19 designed prior to federal approval upon the written assurance by the  
20 commissioner of transportation that federal funds are likely to be  
21 forthcoming (17520014) ... 10,000,000 ..... (re. \$1,180,000)

22 By chapter 54, section 1, of the laws of 1991:

23 For payment by the state of the federal share of the cost, including  
24 payment of liabilities incurred prior to April 1, 1991, of  
25 construction, reconstruction, alteration and rehabilitation of  
26 airport and aviation facilities at Stewart and Republic airports,  
27 including the cost of acquisition of real property, the acquisition  
28 of equipment and other related incidental expenses thereto and for  
29 the federal share of consultant services in carrying out federally  
30 approved aviation studies.

31 Within the amount appropriated herein, authorization is granted to the  
32 department of transportation to enter into all necessary contracts  
33 and agreements, subject to the approval of the director of the budg-  
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any  
36 of the moneys authorized herein, the commissioner of transportation  
37 shall certify to the director of the budget that the federal govern-  
38 ment has agreed to finance the federal share of the project. Howev-  
39 er with the approval of the director of the budget, projects may be  
40 designed prior to federal approval upon the written assurance by the  
41 commissioner of transportation that federal funds are likely to be  
42 forthcoming (17529114) ... 40,000,000 ..... (re. \$5,384,000)

43 HIGHWAY FACILITIES (CCP)

44 CAPITAL PROJECTS FUNDS - OTHER

45 Dedicated Highway and Bridge Trust Fund

46 Highway Facilities Purpose

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## STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ..... (re. \$9,489,000)

## STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ..... (re. \$656,000)

HIGHWAY - RAILROAD  
GRADE CROSSING ELIMINATIONS  
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) ..... (re. \$1,774,000)

## INFRASTRUCTURE BOND ACT PROJECTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER  
Capital Projects Fund  
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and

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1 other highway facilities including bridges, other structures, and  
2 appurtenances.

3 Project costs funded from this appropriation may include, but shall  
4 not be limited to, preliminary planning and feasibility studies;  
5 survey and design; acquisition of property, construction, recon-  
6 struction, reconditioning and preservation; the supervision and  
7 inspection of construction; and for the cost of engineering  
8 services. No expenditures shall be made from this appropriation for  
9 personal services and expenses other than consulting services.

10 The items shown in the project schedule below shall be for projects  
11 with a common purpose and may be interchanged without limitation  
12 subject to the approval of the director of the division of the budg-  
13 et.

14 Funds from this appropriation may be made available for the payment of  
15 liabilities incurred prior to April 1, 1988 (17068823) ... ..  
16 22,673,000 ..... (re. \$1,305,000)

17 For payment of the costs of acquisition of real property and for the  
18 elimination of existing highway-railroad crossings at grade in  
19 accordance with the provisions of article ten of the transportation  
20 law or other highway/bridge projects identified in the project sche-  
21 dule below, for the costs of preparation of designs, plans, specifi-  
22 cations and estimates and for contract engineering services provided  
23 by private firms, including the payment of liabilities incurred  
24 prior to April 1, 1988, pursuant to the rebuild New York through  
25 transportation infrastructure renewal bond act of 1983. The items  
26 shown in the project schedule below shall be for projects with a  
27 common purpose and may be interchanged without limitation subject to  
28 the approval of the director of the budget (17428823) ... ..  
29 7,727,000 ..... (re. \$3,312,000)

30 By chapter 54, section 1, of the laws of 1987:

31 For the costs pursuant to the provisions of the rebuild New York  
32 through transportation infrastructure renewal bond act of 1983, of  
33 the cost of capital projects to be reimbursed from bond fund  
34 proceeds for the improvement of highways, parkways, commuter parking  
35 facilities, and other highway facilities including bridges, other  
36 structures, and appurtenances.

37 Project costs funded from this appropriation may include, but shall  
38 not be limited to, preliminary planning and feasibility studies;  
39 survey and design; acquisition of property, construction, recon-  
40 struction, reconditioning and preservation; the supervision and  
41 inspection of construction; and for the cost of engineering  
42 services.

43 No expenditures shall be made from this appropriation for personal  
44 services and expenses other than consulting services.

45 Notwithstanding any other provision of law, the commissioner of trans-  
46 portation is authorized to acquire all necessary land not on the  
47 state highway system for the purpose of highway projects at the  
48 request of the locality under whose jurisdiction the project is  
49 constructed or reconstructed.

50 The items shown in the project schedule below shall be for projects  
51 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-  
2 et.  
3 Funds from this appropriation may be made available for the payment of  
4 liabilities incurred prior to April 1, 1987 (17078723) ... ..  
5 92,000,000 ..... (re. \$429,000)

6 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
7 section 3, of the laws of 1988:  
8 For payment of the costs of acquisition of real property and for the  
9 elimination of existing highway-railroad crossings at grade in  
10 accordance with the provisions of article ten of the transportation  
11 law or other highway/bridge projects identified in the project sche-  
12 dule below, for the costs of preparation of designs, plans, specifi-  
13 cations and estimates and for contract engineering services provided  
14 by private firms, including the payment of liabilities incurred  
15 prior to April 1, 1987, pursuant to the rebuild New York through  
16 transportation infrastructure renewal bond act of 1983. The items  
17 shown in the project schedule below shall be for projects with a  
18 common purpose and may be interchanged without limitation subject to  
19 the approval of the director of the budget (17088723) ... ..  
20 8,700,000 ..... (re. \$1,119,000)

21 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
22 section 3, of the laws of 1988:  
23 For the costs pursuant to the provisions of the rebuild New York  
24 through transportation infrastructure renewal bond act of 1983, of  
25 the cost of capital projects to be reimbursed from bond fund  
26 proceeds for the improvement of highways, parkways, commuter parking  
27 facilities, and other highway facilities including bridges, other  
28 structures, and appurtenances.  
29 Project costs funded from this appropriation may include, but shall  
30 not be limited to, preliminary planning and feasibility studies;  
31 survey and design; acquisition of property, construction, recon-  
32 struction, reconditioning and preservation; the supervision and  
33 inspection of construction; and for the cost of engineering  
34 services. No expenditures shall be made from this appropriation for  
35 personal services and expenses other than consulting services.  
36 Notwithstanding any other provision of law, the commissioner of trans-  
37 portation is authorized to acquire all necessary land not on the  
38 state highway system for the purpose of highway projects at the  
39 request of the locality under whose jurisdiction the project is  
40 constructed or reconstructed.  
41 The items shown in the project schedule below shall be for projects  
42 with a common purpose and may be interchanged without limitation  
43 subject to the approval of the director of the division of the budg-  
44 et.  
45 Funds from this appropriation may be made available for the payment of  
46 liabilities incurred prior to April one, nineteen hundred eighty-six  
47 (17068623) ... .. 76,000,000 ..... (re. \$429,000)

48 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
49 section 3, of the laws of 1988:

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For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... .. (re. \$346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.



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1 Funds from this appropriation may be made available for the payment of  
2 liabilities incurred prior to April one, nineteen hundred eightyfour  
3 but not for the payment of liabilities incurred prior to November  
4 eight, nineteen hundred eighty-three (17278423) ... ..  
5 ..... (re. \$315,000)

## 6 MAINTENANCE FACILITIES (CCP)

7 CAPITAL PROJECTS FUNDS - OTHER  
8 Dedicated Highway and Bridge Trust Fund  
9 Equipment Management Facilities Purpose

## 10 EQUIPMENT MANAGEMENT FACILITIES

11 By chapter 55, section 1, of the laws of 2003:  
12 For the purchase of transportation related equipment, including the  
13 cost of all vehicles under 8,500 pounds, and including the payment  
14 of liabilities incurred prior to April 1, 2003 (17260318) .....  
15 18,100,000 ..... (re. \$371,000)

16 By chapter 55, section 1, of the laws of 2002:  
17 For the purchase of transportation related equipment, including the  
18 cost of all vehicles under 8,500 pounds, and including the payment  
19 of liabilities incurred prior to April 1, 2002 (17260218) .....  
20 18,100,000 ..... (re. \$265,000)

21 By chapter 55, section 1, of the laws of 1998:  
22 For the preparation of designs, plans, specifications and estimates,  
23 for the acquisition, alterations, and rehabilitation and improvement  
24 of existing equipment management facilities, for the acquisition of  
25 land and construction of new facilities for equipment management  
26 purposes, and for the contract engineering services provided by  
27 private firms and for the purchase of transportation related equip-  
28 ment, including the payment of liabilities incurred prior to April  
29 1, 1998 (17269818) ... 16,300,000 ..... (re. \$110,000)

30 CAPITAL PROJECTS FUNDS - OTHER  
31 Dedicated Highway and Bridge Trust Fund  
32 Highway Maintenance Facilities Purpose

33 By chapter 54, section 1, of the laws of 2011:  
34 For the preparation of designs, plans, specifications and estimates,  
35 for the acquisition, alterations, and rehabilitation of existing  
36 facilities, for the acquisition of land and construction of new  
37 facilities for highway maintenance purposes, and for the contract  
38 engineering services provided by private firms, including the  
39 payment of liabilities incurred prior to April 1, 2011 (17251113)  
40 ... 15,965,000 ..... (re. \$15,965,000)

41 By chapter 55, section 1, of the laws of 2010:  
42 For the preparation of designs, plans, specifications and estimates,  
43 for the acquisition, alterations, and rehabilitation of existing

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1 facilities, for the acquisition of land and construction of new  
2 facilities for highway maintenance purposes, and for the contract  
3 engineering services provided by private firms, including the  
4 payment of liabilities incurred prior to April 1, 2010 (17251013)  
5 ... 15,965,000 ..... (re. \$15,877,000)

6 By chapter 55, section 1, of the laws of 2009:  
7 For the preparation of designs, plans, specifications and estimates,  
8 for the acquisition, alterations, and rehabilitation of existing  
9 facilities, for the acquisition of land and construction of new  
10 facilities for highway maintenance purposes, and for the contract  
11 engineering services provided by private firms, including the  
12 payment of liabilities incurred prior to April 1, 2009 (17250913)  
13 ... 15,965,000 ..... (re. \$15,905,000)

14 By chapter 55, section 1, of the laws of 2008:  
15 For the preparation of designs, plans, specifications and estimates,  
16 for the acquisition, alterations, and rehabilitation of existing  
17 facilities, for the acquisition of land and construction of new  
18 facilities for highway maintenance purposes, and for the contract  
19 engineering services provided by private firms, including the  
20 payment of liabilities incurred prior to April 1, 2008 (17250813)  
21 ... 15,485,000 ..... (re. \$8,692,000)

22 By chapter 55, section 1, of the laws of 2007:  
23 For the preparation of designs, plans, specifications and estimates,  
24 for the acquisition, alterations, and rehabilitation of existing  
25 facilities, for the acquisition of land and construction of new  
26 facilities for highway maintenance purposes, and for the contract  
27 engineering services provided by private firms, including the  
28 payment of liabilities incurred prior to April 1, 2007 (17250713)  
29 ... 15,050,000 ..... (re. \$558,000)

30 By chapter 55, section 1, of the laws of 2006:  
31 For the preparation of designs, plans, specifications and estimates,  
32 for the acquisition, alterations, and rehabilitation of existing  
33 facilities, for the acquisition of land and construction of new  
34 facilities for highway maintenance purposes, and for the contract  
35 engineering services provided by private firms, including the  
36 payment of liabilities incurred prior to April 1, 2006 (17250613)  
37 ... 10,700,000 ..... (re. \$129,000)

38 By chapter 55, section 1, of the laws of 2004:  
39 For the preparation of designs, plans, specifications and estimates,  
40 for the acquisition, alterations, and rehabilitation of existing  
41 facilities, for the acquisition of land and construction of new  
42 facilities for highway maintenance purposes, and for the contract  
43 engineering services provided by private firms, including the  
44 payment of liabilities incurred prior to April 1, 2004 (17250413)  
45 ... 10,700,000 ..... (re. \$130,000)

46 By chapter 55, section 1, of the laws of 2001:

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1 For the preparation of designs, plans, specifications and estimates,  
2 for the acquisition, alterations, and rehabilitation of existing  
3 facilities, for the acquisition of land and construction of new  
4 facilities for highway maintenance purposes, and for the contract  
5 engineering services provided by private firms, including the  
6 payment of liabilities incurred prior to April 1, 2001 (17250113)  
7 ... 10,500,000 ..... (re. \$264,000)

8 By chapter 55, section 1, of the laws of 2000:  
9 For the preparation of designs, plans, specifications and estimates,  
10 for the acquisition, alterations, and rehabilitation of existing  
11 facilities, for the acquisition of land and construction of new  
12 facilities for highway maintenance purposes, and for the contract  
13 engineering services provided by private firms, including the  
14 payment of liabilities incurred prior to April 1, 2000 (17250013)  
15 ... 10,500,000 ..... (re. \$141,000)

16 By chapter 55, section 1, of the laws of 1998:  
17 For the preparation of designs, plans, specifications and estimates,  
18 for the acquisition, alterations, and rehabilitation of existing  
19 facilities, for the acquisition of land and construction of new  
20 facilities for highway maintenance purposes, and for the contract  
21 engineering services provided by private firms, including the  
22 payment of liabilities incurred prior to April 1, 1998 (17259813)  
23 ... 7,750,000 ..... (re. \$127,000)

24 CAPITAL PROJECTS FUNDS - OTHER  
25 Dedicated Highway and Bridge Trust Fund  
26 Preparation of Plans Purpose

27 By chapter 54, section 1, of the laws of 2011:  
28 For payment to the design and construction management account of the  
29 centralized services fund of the New York state office of general  
30 services for the purpose of preparation and review of plans, spec-  
31 ifications, estimates, services, construction management and super-  
32 vision, inspection, studies, appraisals, surveys, testing and envi-  
33 ronmental impact statements, including the payment of liabilities  
34 incurred prior to April 1, 2011 (17D11130) .....  
35 2,200,000 ..... (re. \$1,747,000)

36 By chapter 55, section 1, of the laws of 2010:  
37 For payment to the design and construction management account of the  
38 centralized services fund of the New York state office of general  
39 services for the purpose of preparation and review of plans, spec-  
40 ifications, estimates, services, construction management and super-  
41 vision, inspection, studies, appraisals, surveys, testing and envi-  
42 ronmental impact statements, including the payment of liabilities  
43 incurred prior to April 1, 2010 (17D11030) .....  
44 2,200,000 ..... (re. \$276,000)

45 By chapter 55, section 1, of the laws of 2009:

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (17D10930) .....  
2,200,000 ..... (re. \$44,000)

## MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other  
Dedicated Mass Transportation Trust Fund  
Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2011:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed

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1 under the program has received federal approval. Such certificate  
2 shall report the federally authorized level of financial assistance  
3 (17171129) ... 18,500,000 ..... (re. \$18,500,000)

4 By chapter 55, section 1, of the laws of 2010:

5 For state aid to municipal corporations for the preparation of  
6 designs, plans, specifications and estimates, for the acquisition,  
7 construction, reconstruction, and improvement of mass transportation  
8 capital projects including the acquisition of real property, for  
9 other mass transportation projects including local transportation  
10 planning studies. Notwithstanding any inconsistent provisions of  
11 law, the state share of such projects shall be 50 percent of the  
12 nonfederal share, but in no event shall the state share exceed 10  
13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-  
15 portation shall make available directly to the City of New York  
16 (City) an amount commensurate with the state share of (i) federal  
17 funds previously awarded to the City and reallocated to the metro-  
18 politan transportation authority (MTA), and (ii) the federally  
19 authorized level of financial assistance transferred by resolution  
20 of the metropolitan planning organization (MPO) to the metropolitan  
21 transportation authority (MTA) and credited to the City by the MTA  
22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the  
24 nonfederal share of the federally authorized level of financial  
25 assistance transferred to the MTA, but in no event shall the state  
26 share exceed 10 percent of project costs. Prior to requesting  
27 reimbursement for projects progressed by the MTA on behalf of the  
28 City, the City shall certify to the commissioner of transportation  
29 that each eligible project progressed under this provision is feder-  
30 ally eligible and that the match amount requested does not exceed  
31 the state share of the federally authorized level of financial  
32 assistance. In addition, the City must provide an application to the  
33 commissioner of transportation certifying that the work to be funded  
34 under the project has been performed and that the City has reim-  
35 bursed the MTA for 100 percent of the match amount for the project.  
36 Upon such application, the commissioner of transportation shall  
37 review and approve eligible activities for reimbursement.

38 Prior to requesting approval of a certificate of approval of avail-  
39 ability for the moneys hereby appropriated, the commissioner of  
40 transportation shall certify that each omnibus project progressed  
41 under the program has received federal approval. Such certificate  
42 shall report the federally authorized level of financial assistance  
43 (17171029) ... 18,500,000 ..... (re. \$18,500,000)

44 By chapter 55, section 1, of the laws of 2009:

45 For state aid to municipal corporations for the preparation of  
46 designs, plans, specifications and estimates, for the acquisition,  
47 construction, reconstruction, and improvement of mass transportation  
48 capital projects including the acquisition of real property, for  
49 other mass transportation projects including local transportation  
50 planning studies. Notwithstanding any inconsistent provisions of

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1 law, the state share of such projects shall be 50 percent of the  
2 nonfederal share, but in no event shall the state share exceed 10  
3 percent of project costs.

4 Notwithstanding any other provision of law, the commissioner of trans-  
5 portation shall make available directly to the City of New York  
6 (City) an amount commensurate with the state share of (i) federal  
7 funds previously awarded to the City and reallocated to the metro-  
8 politan transportation authority (MTA), and (ii) the federally  
9 authorized level of financial assistance transferred by resolution  
10 of the metropolitan planning organization (MPO) to the metropolitan  
11 transportation authority (MTA) and credited to the City by the MTA  
12 for capital expenses.

13 The state share of such reimbursement shall be 50 percent of the  
14 nonfederal share of the federally authorized level of financial  
15 assistance transferred to the MTA, but in no event shall the state  
16 share exceed 10 percent of project costs. Prior to requesting  
17 reimbursement for projects progressed by the MTA on behalf of the  
18 City, the City shall certify to the commissioner of transportation  
19 that each eligible project progressed under this provision is feder-  
20 ally eligible and that the match amount requested does not exceed  
21 the state share of the federally authorized level of financial  
22 assistance. In addition, the City must provide an application to the  
23 commissioner of transportation certifying that the work to be funded  
24 under the project has been performed and that the City has reim-  
25 bursed the MTA for 100 percent of the match amount for the project.  
26 Upon such application, the commissioner of transportation shall  
27 review and approve eligible activities for reimbursement.

28 Prior to requesting approval of a certificate of approval of avail-  
29 ability for the moneys hereby appropriated, the commissioner of  
30 transportation shall certify that each omnibus project progressed  
31 under the program has received federal approval. Such certificate  
32 shall report the federally authorized level of financial assistance  
33 (17170929) ... 21,000,000 ..... (re. \$21,000,000)

34 By chapter 55, section 1, of the laws of 2008:

35 For state aid to municipal corporations for the preparation of  
36 designs, plans, specifications and estimates, for the acquisition,  
37 construction, reconstruction, and improvement of mass transportation  
38 capital projects including the acquisition of real property, for  
39 other mass transportation projects including local transportation  
40 planning studies. Notwithstanding any inconsistent provisions of  
41 law, the state share of such projects shall be 50 percent of the  
42 nonfederal share, but in no event shall the state share exceed 10  
43 percent of project costs.

44 Notwithstanding any other provision of law, the commissioner of trans-  
45 portation shall make available directly to the City of New York  
46 (City) an amount commensurate with the state share of (i) federal  
47 funds previously awarded to the City and reallocated to the metro-  
48 politan transportation authority (MTA), and (ii) the federally  
49 authorized level of financial assistance transferred by resolution  
50 of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA  
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the  
4 nonfederal share of the federally authorized level of financial  
5 assistance transferred to the MTA, but in no event shall the state  
6 share exceed 10 percent of project costs. Prior to requesting  
7 reimbursement for projects progressed by the MTA on behalf of the  
8 City, the City shall certify to the commissioner of transportation  
9 that each eligible project progressed under this provision is feder-  
10 ally eligible and that the match amount requested does not exceed  
11 the state share of the federally authorized level of financial  
12 assistance. In addition, the City must provide an application to the  
13 commissioner of transportation certifying that the work to be funded  
14 under the project has been performed and that the City has reim-  
15 bursed the MTA for 100 percent of the match amount for the project.  
16 Upon such application, the commissioner of transportation shall  
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for the moneys hereby appropriated, the commissioner of  
20 transportation shall certify that each omnibus project progressed  
21 under the program has received federal approval. Such certificate  
22 shall report the federally authorized level of financial assistance  
23 (17170829) ... 20,000,000 ..... (re. \$16,251,000)

24 By chapter 55, section 1, of the laws of 2007:

25 For state aid to municipal corporations for the preparation of  
26 designs, plans, specifications and estimates, for the acquisition,  
27 construction, reconstruction, and improvement of mass transportation  
28 capital projects including the acquisition of real property, for  
29 other mass transportation projects including local transportation  
30 planning studies. Notwithstanding any inconsistent provisions of  
31 law, the state share of such projects shall be 50 percent of the  
32 nonfederal share, but in no event shall the state share exceed 10  
33 percent of project costs.

34 Notwithstanding any other provision of law, the commissioner of trans-  
35 portation shall make available directly to the City of New York  
36 (City) an amount commensurate with the state share of (i) federal  
37 funds previously awarded to the City and reallocated to the metro-  
38 politan transportation authority (MTA), and (ii) the federally  
39 authorized level of financial assistance transferred by resolution  
40 of the metropolitan planning organization (MPO) to the metropolitan  
41 transportation authority (MTA) and credited to the City by the MTA  
42 for capital expenses.

43 The state share of such reimbursement shall be 50 percent of the  
44 nonfederal share of the federally authorized level of financial  
45 assistance transferred to the MTA, but in no event shall the state  
46 share exceed 10 percent of project costs. Prior to requesting  
47 reimbursement for projects progressed by the MTA on behalf of the  
48 City, the City shall certify to the commissioner of transportation  
49 that each eligible project progressed under this provision is feder-  
50 ally eligible and that the match amount requested does not exceed  
51 the state share of the federally authorized level of financial

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 assistance. In addition, the City must provide an application to the  
2 commissioner of transportation certifying that the work to be funded  
3 under the project has been performed and that the City has reim-  
4 bursed the MTA for 100 percent of the match amount for the project.  
5 Upon such application, the commissioner of transportation shall  
6 review and approve eligible activities for reimbursement.  
7 Prior to requesting approval of a certificate of approval of avail-  
8 ability for the moneys hereby appropriated, the commissioner of  
9 transportation shall certify that each omnibus project progressed  
10 under the program has received federal approval. Such certificate  
11 shall report the federally authorized level of financial assistance  
12 (17170729) ... 19,000,000 ..... (re. \$7,000,000)

13 By chapter 55, section 1, of the laws of 2006:

14 For state aid to municipal corporations for the preparation of  
15 designs, plans, specifications and estimates, for the acquisition,  
16 construction, reconstruction, and improvement of mass transportation  
17 capital projects including the acquisition of real property, for  
18 other mass transportation projects including local transportation  
19 planning studies. Notwithstanding any inconsistent provisions of  
20 law, the state share of such projects shall be 50 percent of the  
21 nonfederal share, but in no event shall the state share exceed 10  
22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-  
24 portation shall make available directly to the City of New York  
25 (City) an amount commensurate with the state share of (i) federal  
26 funds previously awarded to the City and reallocated to the metro-  
27 politan transportation authority (MTA), and (ii) the federally  
28 authorized level of financial assistance transferred by resolution  
29 of the metropolitan planning organization (MPO) to the metropolitan  
30 transportation authority (MTA) and credited to the City by the MTA  
31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the  
33 nonfederal share of the federally authorized level of financial  
34 assistance transferred to the MTA, but in no event shall the state  
35 share exceed 10 percent of project costs. Prior to requesting  
36 reimbursement for projects progressed by the MTA on behalf of the  
37 City, the City shall certify to the commissioner of transportation  
38 that each eligible project progressed under this provision is feder-  
39 ally eligible and that the match amount requested does not exceed  
40 the state share of the federally authorized level of financial  
41 assistance. In addition, the City must provide an application to the  
42 commissioner of transportation certifying that the work to be funded  
43 under the project has been performed and that the City has reim-  
44 bursed the MTA for 100 percent of the match amount for the project.  
45 Upon such application, the commissioner of transportation shall  
46 review and approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-  
48 ability for the moneys hereby appropriated, the commissioner of  
49 transportation shall certify that each omnibus project progressed  
50 under the program has received federal approval. Such certificate



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 shall report the federally authorized level of financial assistance  
2 (17170629) ... 18,000,000 ..... (re. \$3,127,000)

3 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
4 section 1, of the laws of 2006:

5 For state aid to municipal corporations for the preparation of  
6 designs, plans, specifications and estimates, for the acquisition,  
7 construction, reconstruction, and improvement of mass transportation  
8 capital projects including the acquisition of real property, for  
9 other mass transportation projects including local transportation  
10 planning studies and liabilities incurred prior to April 1, 2005.  
11 Notwithstanding any inconsistent provisions of law, the state share  
12 of such projects shall be 50 percent of the non-federal share, but  
13 in no event shall the state share exceed 10 percent of project  
14 costs.

15 Notwithstanding any other provision of law, the commissioner of trans-  
16 portation shall make available directly to the City of New York  
17 (City) an amount commensurate with the state share of (i) federal  
18 funds previously awarded to the City and reallocated to the metro-  
19 politan transportation authority (MTA), and (ii) the federally  
20 authorized level of financial assistance transferred by resolution  
21 of the metropolitan planning organization (MPO) to the metropolitan  
22 transportation authority (MTA) and credited to the City by the MTA  
23 for capital expenses. The state share of such reimbursement shall be  
24 50 percent of the non-federal share of the federally authorized  
25 level of financial assistance transferred to the MTA, but in no  
26 event shall the state share exceed 10 percent of project costs.  
27 Prior to requesting reimbursement for projects progressed by the MTA  
28 on behalf of the City, the City shall certify to the commissioner of  
29 transportation that each eligible project progressed under this  
30 provision is federally eligible and that the match amount requested  
31 does not exceed the state share of the federally authorized level of  
32 financial assistance. In addition, the City must provide an applica-  
33 tion to the commissioner of transportation certifying that the work  
34 to be funded under the project has been performed and that the City  
35 has reimbursed the MTA for 100 percent of the match amount for the  
36 project. Upon such application, the commissioner of transportation  
37 shall review and approve eligible activities for reimbursement.

38 Prior to requesting approval of a certificate of approval of avail-  
39 ability for the moneys hereby appropriated, the commissioner of  
40 transportation shall certify that each omnibus project progressed  
41 under the program has received federal approval. Such certificate  
42 shall report the federally authorized level of financial assistance  
43 (17180529) ... 24,000,000 ..... (re. \$4,719,000)

44 For state aid to municipal corporations for the preparation of  
45 designs, plans, specifications and estimates, for the acquisition,  
46 construction, reconstruction, and improvement of mass transportation  
47 capital projects including the acquisition of real property, for  
48 other mass transportation projects including local transportation  
49 planning studies. Notwithstanding any inconsistent provisions of  
50 law, the state share of such projects shall be 50 percent of the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 nonfederal share, but in no event shall the state share exceed 10  
2 percent of project costs.  
3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation shall make available directly to the City of New York  
5 (City) an amount commensurate with the state share of (i) federal  
6 funds previously awarded to the City and reallocated to the metro-  
7 politan transportation authority (MTA), and (ii) the federally  
8 authorized level of financial assistance transferred by resolution  
9 of the metropolitan planning organization (MPO) to the metropolitan  
10 transportation authority (MTA) and credited to the City by the MTA  
11 for capital expenses. The state share of such reimbursement shall be  
12 50 percent of the non-federal share of the federally authorized  
13 level of financial assistance transferred to the MTA, but in no  
14 event shall the state share exceed 10 percent of project costs.  
15 Prior to requesting reimbursement for projects progressed by the MTA  
16 on behalf of the City, the City shall certify to the commissioner of  
17 transportation that each eligible project progressed under this  
18 provision is federally eligible and that the match amount requested  
19 does not exceed the state share of the federally authorized level of  
20 financial assistance. In addition, the City must provide an applica-  
21 tion to the commissioner of transportation certifying that the work  
22 to be funded under the project has been performed and that the City  
23 has reimbursed the MTA for 100 percent of the match amount for the  
24 project. Upon such application, the commissioner of transportation  
25 shall review and approve eligible activities for reimbursement.  
26 Prior to requesting approval of a certificate of approval of avail-  
27 ability for the moneys hereby appropriated, the commissioner of  
28 transportation shall certify that each omnibus project progressed  
29 under the program has received federal approval. Such certificate  
30 shall report the federally authorized level of financial assistance  
31 (17170529) ... 17,000,000 ..... (re. \$1,416,000)

32 By chapter 55, section 1, of the laws of 2004:

33 For state aid to municipal corporations for the preparation of  
34 designs, plans, specifications and estimates, for the acquisition,  
35 construction, reconstruction, and improvement of mass transportation  
36 capital projects including the acquisition of real property, for  
37 other mass transportation projects including local transportation  
38 planning studies and liabilities incurred prior to April 1, 2004.  
39 Notwithstanding any inconsistent provisions of law, the state share of  
40 such projects shall be 50 percent of the non-federal share, but in  
41 no event shall the state share exceed 10 percent of project costs.  
42 Prior to requesting approval of a certificate of approval of avail-  
43 ability for the moneys hereby appropriated, the commissioner of  
44 transportation shall certify that each omnibus project progressed  
45 under the program has received federal approval. Such certificate  
46 shall report the federally authorized level of financial assistance  
47 (17170429) ... ..... 15,815,000 ..... (re. \$1,525,000)

48 By chapter 55, section 1, of the laws of 2003:

49 For state aid to municipal corporations for the preparation of  
50 designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation  
2 capital projects including the acquisition of real property, for  
3 other mass transportation projects including local transportation  
4 planning studies and liabilities incurred prior to April 1, 2003  
5 (17170329) ... 15,815,000 ..... (re. \$178,000)

6 By chapter 55, section 1, of the laws of 2002:  
7 For state aid to municipal corporations for the preparation of  
8 designs, plans, specifications and estimates, for the acquisition,  
9 construction, reconstruction, and improvement of mass transportation  
10 capital projects including the acquisition of real property, for  
11 other mass transportation projects including local transportation  
12 planning studies and liabilities incurred prior to April 1, 2002  
13 (17170229) ... 15,815,000 ..... (re. \$1,788,000)

14 By chapter 55, section 1, of the laws of 2001:  
15 For state aid to municipal corporations for the preparation of  
16 designs, plans, specifications and estimates, for the acquisition,  
17 construction, reconstruction, and improvement of mass transportation  
18 capital projects including the acquisition of real property, for  
19 other mass transportation projects including local transportation  
20 planning studies and liabilities incurred prior to April 1, 2001  
21 (17170129) ... 15,815,000 ..... (re. \$684,000)

22 By chapter 55, section 1, of the laws of 2000:  
23 For state aid to municipal corporations for the preparation of  
24 designs, plans, specifications and estimates, for the acquisition,  
25 construction, reconstruction, and improvement of mass transportation  
26 capital projects including the acquisition of real property, for  
27 other mass transportation projects including local transportation  
28 planning studies and liabilities incurred prior to April 1, 2000  
29 (17170029) ... 15,568,000 ..... (re. \$7,071,000)

30 By chapter 55, section 1, of the laws of 1999:  
31 For state aid to municipal corporations for the preparation of  
32 designs, plans, specifications and estimates, for the acquisition,  
33 construction, reconstruction, and improvement of mass transportation  
34 capital projects including the acquisition of real property, for  
35 other mass transportation projects including local transportation  
36 planning studies and liabilities incurred prior to April 1, 1999  
37 (17179929) ... 14,628,000 ..... (re. \$1,178,000)

38 By chapter 55, section 1, of the laws of 1998:  
39 For state aid to municipal corporations for the preparation of  
40 designs, plans, specifications and estimates, for the acquisition,  
41 construction, reconstruction, and improvement of mass transportation  
42 capital projects including the acquisition of real property, for  
43 other mass transportation projects including local transportation  
44 planning studies and liabilities incurred prior to April 1, 1998  
45 (17179829) ... 10,489,000 ..... (re. \$535,000)

46 By chapter 55, section 1, of the laws of 1997:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For state aid to municipal corporations for the preparation of  
2 designs, plans, specifications and estimates, for the acquisition,  
3 construction, reconstruction, and improvement of mass transportation  
4 capital projects including the acquisition of real property, for  
5 other mass transportation projects including local transportation  
6 planning studies and liabilities incurred prior to April 1, 1997  
7 (17179729) ... .. 10,489,000 ..... (re. \$435,000)

8 By chapter 55, section 1, of the laws of 1996:  
9 For state aid to municipal corporations for the preparation of  
10 designs, plans, specifications and estimates, for the acquisition,  
11 construction, reconstruction, and improvement of mass transportation  
12 capital projects including the acquisition of real property and  
13 liabilities incurred prior to April 1, 1996 (17179629) ... ..  
14 12,200,000 ..... (re. \$303,000)

15 By chapter 54, section 1, of the laws of 1994:  
16 For state aid to municipal corporations for the preparation of  
17 designs, plans, specifications and estimates, for the acquisition,  
18 construction, reconstruction, and improvement of mass transportation  
19 capital projects including the acquisition of real property and  
20 liabilities incurred prior to April 1, 1994 (17179429) ... ..  
21 19,427,000 ..... (re. \$1,774,000)

22 By chapter 54, section 1, of the laws of 1993:  
23 For state aid to municipal corporations for the preparation of  
24 designs, plans, specifications and estimates, for the acquisition,  
25 construction, reconstruction, and improvement of mass transportation  
26 capital projects including the acquisition of real property and  
27 liabilities incurred prior to April 1, 1993 (17179329) ... ..  
28 11,052,000 ..... (re. \$1,022,000)

29 By chapter 54, section 1, of the laws of 1986:  
30 For state aid to municipal corporations for the preparation of  
31 designs, plans, specifications and estimates, for the acquisition,  
32 construction, reconstruction, and improvement of mass transportation  
33 capital projects notwithstanding any inconsistent provisions of law,  
34 including the acquisition of real property and liabilities incurred  
35 prior to April one, nineteen hundred eighty-six (17428629)  
36 ... .. 9,700,000 ..... (re. \$622,000)

37 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

38 CAPITAL PROJECTS FUNDS - OTHER  
39 Capital Projects Fund  
40 High Speed Rail Purpose

41 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
42 section 5, of the laws of 2006:  
43 For the construction and reconstruction of rail capital and highway  
44 railroad crossings, facilities and intercity rail passenger service  
45 improvements to the New York State Empire Rail Corridor between New

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) ... 22,000,000 ..... (re. \$17,783,000)

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## Mass Transportation and Rail Freight Purpose

## RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) ... ..... (re. \$149,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

## CAPITAL PROJECTS FUNDS - OTHER

## Dedicated Highway and Bridge Trust Fund

## Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2011:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) ... 16,930,000 ..... (re. \$16,930,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

- 1 By chapter 55, section 1, of the laws of 2010:  
2 Notwithstanding the provisions of section 89-b of the state finance  
3 law, for the construction and improvement of passenger and rail  
4 freight projects including, but not limited to, the acquisition,  
5 construction, reconstruction, improvement or rehabilitation of any  
6 railroad capital facility and any capital improvement used in  
7 connection herewith, for contractual agreements entered into for  
8 rail passenger service, and for the acquisition of real property or  
9 interests in real property required or expected to be required  
10 therefor (17161041) ... 15,300,000 ..... (re. \$10,819,000)
- 11 By chapter 55, section 1, of the laws of 2009:  
12 Notwithstanding the provisions of section 89-b of the state finance  
13 law, for the construction and improvement of passenger and rail  
14 freight projects including, but not limited to, the acquisition,  
15 construction, reconstruction, improvement or rehabilitation of any  
16 railroad capital facility and any capital improvement used in  
17 connection herewith, for contractual agreements entered into for  
18 rail passenger service, and for the acquisition of real property or  
19 interests in real property required or expected to be required  
20 therefor (17150941) ... 7,500,000 ..... (re. \$5,000,000)
- 21 By chapter 55, section 1, of the laws of 2008:  
22 Notwithstanding the provisions of section 89-b of the state finance  
23 law, for the construction and improvement of passenger and rail  
24 freight projects including, but not limited to, the acquisition,  
25 construction, reconstruction, improvement or rehabilitation of any  
26 railroad capital facility and any capital improvement used in  
27 connection herewith, for contractual agreements entered into for  
28 rail passenger service, and for the acquisition of real property or  
29 interests in real property required or expected to be required  
30 therefor (17150841) ... 20,000,000 ..... (re. \$15,151,000)
- 31 By chapter 55, section 1, of the laws of 2007:  
32 Notwithstanding the provisions of section 89-b of the state finance  
33 law, for the construction and improvement of passenger and rail  
34 freight projects including, but not limited to, the acquisition,  
35 construction, reconstruction, improvement or rehabilitation of any  
36 railroad capital facility and any capital improvement used in  
37 connection herewith, for contractual agreements entered into for  
38 rail passenger service, and for the acquisition of real property or  
39 interests in real property required or expected to be required  
40 therefor (17150741) ... 20,000,000 ..... (re. \$10,734,000)
- 41 By chapter 55, section 1, of the laws of 2006:  
42 Notwithstanding the provisions of section 89-b of the state finance  
43 law, for the construction and improvement of passenger and rail  
44 freight projects including, but not limited to, the acquisition,  
45 construction, reconstruction, improvement or rehabilitation of any  
46 railroad capital facility and any capital improvement used in  
47 connection herewith, for contractual agreements entered into for  
48 rail passenger service, and for the acquisition of real property or

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 interests in real property required or expected to be required  
2 therefor (17150641) ... 20,000,000 ..... (re. \$7,364,000)

3 By chapter 55, section 1, of the laws of 2005:

4 Notwithstanding the provisions of section 89-b of the state finance  
5 law, for the construction and improvement of passenger and rail  
6 freight projects including, but not limited to, the acquisition,  
7 construction, reconstruction, improvement or rehabilitation of any  
8 railroad capital facility and any capital improvement used in  
9 connection herewith, for contractual agreements entered into for  
10 rail passenger service, and for the acquisition of real property or  
11 interests in real property required or expected to be required  
12 therefor (17150541) ... 20,000,000 ..... (re. \$721,000)

13 By chapter 55, section 1, of the laws of 2004:

14 Notwithstanding the provisions of section 89-b of the state finance  
15 law, for the construction and improvement of passenger and rail  
16 freight projects including, but not limited to, the acquisition,  
17 construction, reconstruction, improvement or rehabilitation of any  
18 railroad capital facility and any capital improvement used in  
19 connection herewith, for contractual agreements entered into for  
20 rail passenger service, and for the acquisition of real property or  
21 interests in real property required or expected to be required  
22 therefor (17150441) ... 20,000,000 ..... (re. \$6,232,000)

23 By chapter 55, section 1, of the laws of 2003:

24 Notwithstanding the provisions of section 89-b of the state finance  
25 law, for the construction and improvement of passenger and rail  
26 freight projects including, but not limited to, the acquisition,  
27 construction, reconstruction, improvement or rehabilitation of any  
28 railroad capital facility and any capital improvement used in  
29 connection herewith, for contractual agreements entered into for  
30 rail passenger service, and for the acquisition of real property or  
31 interests in real property required or expected to be required  
32 therefor (17150341) ... 20,000,000 ..... (re. \$4,911,000)

33 By chapter 55, section 1, of the laws of 2000:

34 For the construction and improvement of passenger and rail freight  
35 projects including, but not limited to, the acquisition,  
36 construction, reconstruction, improvement or rehabilitation of any  
37 railroad capital facility and any capital improvement used in  
38 connection herewith, and for the acquisition of real property or  
39 interests in real property required or expected to be required  
40 therefore (17150041) ... 10,000,000 ..... (re. \$1,504,000)

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
42 295, part A, section 1, of the laws of 2001:

43 For the state share of the construction and improvement of rail  
44 freight facilities identified by the department of transportation in  
45 a rail freight capital needs survey, including, but not limited to,  
46 the acquisition, construction, reconstruction, improvement or reha-  
47 bilitation of any railroad capital facility and any capital improve-

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ment used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ... .. 13,000,000 ..... (re. \$4,171,000)

## CAPITAL PROJECTS FUNDS - FEDERAL

Federal Capital Projects Fund

Mass Transportation and Rail Freight Purpose

## RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... .. 20,000,000 ..... (re. \$12,310,000)

## RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... .. (re. \$7,265,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund

Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2011:



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1 For the payment of the costs of mass transportation capital projects  
2 and facilities including replacement of buses meeting federal stand-  
3 ards for replacement, related bus equipment and the acquisition,  
4 design and construction, including engineering and consulting costs,  
5 of mass transit bus garages or other mass transportation projects  
6 and facilities approved by the commissioner of transportation in a  
7 program of projects. Such funding may be part of a total project of  
8 which a portion is federally funded but shall not be used in substi-  
9 tution for the required non-federal matching shares of the federal-  
10 ly-funded portion of the project to which it is added. The moneys  
11 hereby appropriated are to be made available for projects undertaken  
12 by mass transit systems other than those mass transit operating  
13 agencies which receive money from the metropolitan transportation  
14 authority dedicated tax fund (17361129) .....  
15 18,500,000 ..... (re. \$18,500,000)

16 By chapter 55, section 1, of the laws of 2010:

17 For the payment of the costs of mass transportation capital projects  
18 and facilities including replacement of buses meeting federal stand-  
19 ards for replacement, related bus equipment and the acquisition,  
20 design and construction, including engineering and consulting costs,  
21 of mass transit bus garages or other mass transportation projects  
22 and facilities approved by the commissioner of transportation in a  
23 program of projects. Such funding may be part of a total project of  
24 which a portion is federally funded but shall not be used in substi-  
25 tution for the required non-federal matching shares of the federal-  
26 ly-funded portion of the project to which it is added. The moneys  
27 hereby appropriated are to be made available for projects undertaken  
28 by mass transit systems other than those mass transit operating  
29 agencies which receive money from the metropolitan transportation  
30 authority dedicated tax fund (17361029) .....  
31 18,500,000 ..... (re. \$18,500,000)

32 By chapter 55, section 1, of the laws of 2009:

33 For the payment of the costs of mass transportation capital projects  
34 and facilities including replacement of buses meeting federal stand-  
35 ards for replacement, related bus equipment and the acquisition,  
36 design and construction, including engineering and consulting costs,  
37 of mass transit bus garages or other mass transportation projects  
38 and facilities approved by the commissioner of transportation in a  
39 program of projects. Such funding may be part of a total project of  
40 which a portion is federally funded but shall not be used in substi-  
41 tution for the required non-federal matching shares of the federal-  
42 ly-funded portion of the project to which it is added. The moneys  
43 hereby appropriated are to be made available for projects undertaken  
44 by mass transit systems other than those mass transit operating  
45 agencies which receive money from the metropolitan transportation  
46 authority dedicated tax fund (17360929) .....  
47 21,000,000 ..... (re. \$21,000,000)

48 By chapter 55, section 1, of the laws of 2008:

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1 For the payment of the costs of mass transportation capital projects  
2 and facilities including replacement of buses meeting federal stand-  
3 ards for replacement, related bus equipment and the acquisition,  
4 design and construction, including engineering and consulting costs,  
5 of mass transit bus garages or other mass transportation projects  
6 and facilities approved by the commissioner of transportation in a  
7 program of projects. Such funding may be part of a total project of  
8 which a portion is federally funded but shall not be used in substi-  
9 tution for the required non-federal matching shares of the federal-  
10 ly-funded portion of the project to which it is added. The moneys  
11 hereby appropriated are to be made available for projects undertaken  
12 by mass transit systems other than those mass transit operating  
13 agencies which receive money from the metropolitan transportation  
14 authority dedicated tax fund (17360829) .....  
15 21,000,000 ..... (re. \$21,000,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For the payment of the costs of mass transportation capital projects  
18 and facilities including replacement of buses meeting federal stand-  
19 ards for replacement, related bus equipment and the acquisition,  
20 design and construction, including engineering and consulting costs,  
21 of mass transit bus garages or other mass transportation projects  
22 and facilities approved by the commissioner of transportation in a  
23 program of projects. Such funding may be part of a total project of  
24 which a portion is federally funded but shall not be used in substi-  
25 tution for the required non-federal matching shares of the federal-  
26 ly-funded portion of the project to which it is added. The moneys  
27 hereby appropriated are to be made available for projects undertaken  
28 by mass transit systems other than those mass transit operating  
29 agencies which receive money from the metropolitan transportation  
30 authority dedicated tax fund (17360729) .....  
31 16,000,000 ..... (re. \$16,000,000)

32 For the payment of the costs of clean air-related mass transportation  
33 capital infrastructure projects, designed to achieve significant  
34 environmental benefit including but not limited to the acquisition  
35 of clean fuel buses. The moneys hereby appropriated are to be made  
36 available for projects undertaken by mass transit systems other than  
37 those mass transit operating agencies which receive money from the  
38 metropolitan transportation authority dedicated tax fund (17500729)  
39 ... 17,500,000 ..... (re. \$17,500,000)

40 By chapter 55, section 1, of the laws of 2006:

41 For the payment of the costs of mass transportation capital projects  
42 and facilities including replacement of buses meeting federal stand-  
43 ards for replacement, related bus equipment and the acquisition,  
44 design and construction, including engineering and consulting costs,  
45 of mass transit bus garages or other mass transportation projects  
46 and facilities approved by the commissioner of transportation in a  
47 program of projects. Such funding may be part of a total project of  
48 which a portion is federally funded but shall not be used in substi-  
49 tution for the required non-federal matching shares of the federal-  
50 ly-funded portion of the project to which it is added. The moneys

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hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360629) .....  
16,000,000 ..... (re. \$11,569,000)

By chapter 55, section 1, of the laws of 2005:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360529) .....  
16,000,000 ..... (re. \$9,346,000)

By chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) .....  
16,000,000 ..... (re. \$3,023,000)

By chapter 55, section 1, of the laws of 2003:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating  
2 agencies which receive money from the metropolitan transportation  
3 authority dedicated tax fund (17360329) .....  
4 14,000,000 ..... (re. \$715,000)

5 By chapter 55, section 1, of the laws of 2002:

6 For the payment of the costs of mass transportation capital projects  
7 and facilities including replacement of buses meeting federal stand-  
8 ards for replacement, related bus equipment and the acquisition,  
9 design and construction, including engineering and consulting costs,  
10 of mass transit bus garages or other mass transportation projects  
11 and facilities approved by the commissioner of transportation in a  
12 program of projects. Such funding may be part of a total project of  
13 which a portion is federally funded but shall not be used in substi-  
14 tution for the required non-federal matching shares of the federal-  
15 ly-funded portion of the project to which it is added. The moneys  
16 hereby appropriated are to be made available for projects undertaken  
17 by mass transit systems other than those mass transit operating  
18 agencies which receive money from the metropolitan transportation  
19 authority dedicated tax fund (17360229) .....  
20 14,000,000 ..... (re. \$717,000)

21 By chapter 55, section 1, of the laws of 2001:

22 For the payment of the costs of mass transportation capital projects  
23 and facilities including replacement of buses meeting federal stand-  
24 ards for replacement, related bus equipment and the acquisition,  
25 design and construction, including engineering and consulting costs,  
26 of mass transit bus garages or other mass transportation projects  
27 and facilities approved by the commissioner of transportation in a  
28 program of projects. Such funding may be part of a total project of  
29 which a portion is federally funded but shall not be used in substi-  
30 tution for the required non-federal matching shares of the federal-  
31 ly-funded portion of the project to which it is added. The moneys  
32 hereby appropriated are to be made available for projects undertaken  
33 by mass transit systems other than those mass transit operating  
34 agencies which receive money from the metropolitan transportation  
35 authority dedicated tax fund (17360129) .....  
36 12,000,000 ..... (re. \$327,000)

37 By chapter 55, section 1, of the laws of 2000:

38 For the payment of the costs of mass transportation capital projects  
39 and facilities including replacement of buses meeting federal stand-  
40 ards for replacement, related bus equipment and the acquisition,  
41 design and construction, including engineering and consulting costs,  
42 of mass transit bus garages or other mass transportation projects  
43 and facilities approved by the commissioner of transportation in a  
44 program of projects. Such funding may be part of a total project of  
45 which a portion is federally funded but shall not be used in substi-  
46 tution for the required non-federal matching shares of the federal-  
47 ly-funded portion of the project to which it is added. The moneys  
48 hereby appropriated are to be made available for projects undertaken  
49 by mass transit systems other than those mass transit operating

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 agencies which receive money from the metropolitan transportation  
2 authority dedicated tax fund (17360029) .....  
3 12,000,000 ..... (re. \$533,000)

4 By chapter 55, section 1, of the laws of 1999:

5 For the payment of the costs of mass transportation capital projects  
6 and facilities including replacement of buses meeting federal stand-  
7 ards for replacement, related bus equipment and the acquisition,  
8 design and construction, including engineering and consulting costs,  
9 of mass transit bus garages or other mass transportation projects  
10 and facilities approved by the commissioner of transportation in a  
11 program of projects. Such funding may be part of a total project of  
12 which a portion is federally funded but shall not be used in substi-  
13 tution for the required non-federal matching shares of the federal-  
14 ly-funded portion of the project to which it is added. The moneys  
15 hereby appropriated are to be made available for projects undertaken  
16 by mass transit systems other than those mass transit operating  
17 agencies which receive money from the metropolitan transportation  
18 authority dedicated tax fund (17369929) .....  
19 12,000,000 ..... (re. \$3,515,000)

20 By chapter 55, section 1, of the laws of 1998:

21 For the payment of the costs of mass transportation capital projects  
22 and facilities including replacement of buses meeting federal stand-  
23 ards for replacement, related bus equipment and the acquisition,  
24 design and construction, including engineering and consulting costs,  
25 of mass transit bus garages or other mass transportation projects  
26 and facilities approved by the commissioner of transportation in a  
27 program of projects. Such funding may be part of a total project of  
28 which a portion is federally funded but shall not be used in substi-  
29 tution for the required non-federal matching shares of the federal-  
30 ly-funded portion of the project to which it is added. The moneys  
31 hereby appropriated are to be made available for projects undertaken  
32 by mass transit systems other than those mass transit operating  
33 agencies which receive money from the metropolitan transportation  
34 authority dedicated tax fund (17369829) .....  
35 10,000,000 ..... (re. \$108,000)

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
37 section 1, of the laws of 2004:

38 For the payment of the costs of mass transportation capital projects  
39 and facilities including replacement of buses meeting federal stand-  
40 ards for replacement, related bus equipment and the acquisition,  
41 design and construction, including engineering and consulting costs,  
42 of mass transit bus garages or other mass transportation projects  
43 and facilities approved by the commissioner of transportation in a  
44 program of projects. Such funding may be part of a total project of  
45 which a portion is federally funded but shall not be used in substi-  
46 tution for the required non-federal matching shares of the federal-  
47 ly-funded portion of the project to which it is added. The moneys  
48 hereby appropriated are to be made available for projects undertaken  
49 by mass transit systems other than those mass transit operating

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1 agencies which receive money from the metropolitan transportation  
2 authority dedicated tax fund (17369729) .....  
3 16,000,000 ..... (re. \$10,000)

## 4 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

## 5 CAPITAL PROJECTS FUNDS - OTHER

6 Capital Projects Fund - Infrastructure Renewable (Bondable)

7 Mass Transportation and Rail Freight Purpose

## 8 RAIL AND RAPID TRANSIT

9 By chapter 998, section 4, of the laws of 1983, as amended by chapter  
10 54, section 3, of the laws of 1984:

11 For the cost of the preparation of designs, plans, specifications and  
12 estimates and for the acquisition of property and rehabilitation  
13 projects, for railroad capital facilities, mass transportation capi-  
14 tal projects, excluding projects of the New York city transit  
15 authority, its subsidiaries, and the commuter railroads under the  
16 jurisdiction of the metropolitan transportation authority, notwith-  
17 standing any inconsistent provisions of law provided however that  
18 all such costs shall be made pursuant to the provisions of the  
19 rebuild New York through transportation infrastructure renewal bond  
20 act of 1983 and such costs shall be reimbursed from the infrastruc-  
21 ture renewal bond fund (03064812) ..... (re. \$178,000)

## 22 CAPITAL PROJECTS FUNDS - OTHER

23 Capital Projects Fund - Infrastructure Renewable (Bondable)

24 Omnibus and Transit Bondable Purpose

25 By chapter 54, section 1, of the laws of 1990:

26 For payment to the department of transportation pursuant to the  
27 provisions of the rebuild New York through transportation infras-  
28 tructure renewal bond act of 1983, for state aid to the Niagara  
29 Frontier Transportation Authority for the preparation of designs,  
30 plans, specifications and estimates, for the acquisition,  
31 construction, reconstruction and improvement of mass transportation  
32 capital projects including the acquisition of real property and  
33 liabilities incurred prior to April 1, 1990 (17199040) .....  
34 1,840,000 ..... (re. \$19,000)

35 By chapter 54, section 1, of the laws of 1988:

36 For payment to the department of transportation pursuant to the  
37 provisions of the rebuild New York through transportation infras-  
38 tructure renewal bond act of 1983, for state aid to municipal corpo-  
39 rations for the preparation of designs, plans, specifications and  
40 estimates, for the acquisition, construction, reconstruction and  
41 improvement of mass transportation capital projects including the  
42 acquisition of real property and liabilities incurred prior to April  
43 1, 1988, in accordance with the schedule shown below. The items  
44 shown in the project schedule below shall be for projects with a

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1 common purpose and may be interchanged without limitation subject to  
2 the approval of the director of the budget.  
3 Prior to requesting approval of a certificate of approval of avail-  
4 ability for the moneys hereby appropriated, the commissioner of  
5 transportation shall certify that each project progressed under the  
6 program listed in the schedule below has received federal approval  
7 and the federally authorized level of financial assistance  
8 (17198840) ... .. 10,045,000 ..... (re. \$860,000)

9 By chapter 54, section 1, of the laws of 1986:

10 For payment to the department of transportation pursuant to the  
11 provisions of the rebuild New York through transportation infras-  
12 tructure renewal bond act of 1983, for state aid to municipal corpo-  
13 rations for the preparation of designs, plans, specifications and  
14 estimates, for the acquisition, construction, reconstruction and  
15 improvement of mass transportation capital projects including the  
16 acquisition of real property and liabilities incurred prior to April  
17 one, nineteen hundred eighty-six, in accordance with the schedule  
18 shown below. The items shown in the project schedule below shall be  
19 for projects with a common purpose and may be interchanged without  
20 limitation subject to the approval of the director of the budget.

21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for the moneys hereby appropriated, the commissioner shall  
23 certify that each omnibus project progressed under the program list-  
24 ed in the schedule below has received federal approval and the  
25 federally authorized level of financial assistance (17198640)  
26 ... .. 5,800,000 ..... (re. \$316,000)

27 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
28 section 3, of the laws of 1986:

29 For payment to the department of transportation pursuant to the  
30 provisions of the rebuild New York through transportation infras-  
31 tructure renewal bond act of 1983, notwithstanding any inconsistent  
32 provisions of law: (1) on behalf of the Niagara Frontier Transporta-  
33 tion Authority to the extent needed to match federal funds to  
34 finance the state share of construction of the Buffalo light rail  
35 rapid transit (LRRT) project including the acquisition of real prop-  
36 erty and to match local funds for the acquisition of property for a  
37 possible Tonawanda extension of the Buffalo light rail rapid transit  
38 system and, (2) for state aid to municipal corporations for the  
39 acquisition, construction, reconstruction and improvement of Mass  
40 Transportation Omnibus projects including the acquisition of real  
41 property, in accordance with the following schedule.

42 No part of this appropriation shall be available until the commission-  
43 er of transportation shall certify to the director of the budget  
44 that the federal share of costs has been approved for the purposes  
45 authorized and that the local share is available for the acquisition  
46 of property for a possible Tonawanda extension of the Buffalo light  
47 rail rapid transit system.

48 The moneys hereby appropriated, when made available pursuant to a  
49 certificate of approval of availability issued by the director of  
50 the budget, shall be paid from the state treasury on the warrant of

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the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... (re. \$930,000)

## CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund - Infrastructure Renewable (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 (re. \$44,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441)... (re. \$339,000)

## MULTI-MODAL (CCP)

## CAPITAL PROJECTS FUNDS - OTHER

Dedicated Highway and Bridge Trust Fund

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ... 150,000,000 (re. \$40,986,000)

## MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

## CAPITAL PROJECTS FUNDS - OTHER

Dedicated Highway and Bridge Trust Fund

Railroad Crossing Alteration Purpose



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1988:

2 For payment of the state share of the cost of the reconstruction or  
3 removal of existing highway-railway grade crossing or grade sepa-  
4 ration structures, pursuant to the provisions of section 91 of the  
5 railroad law, and in accordance with the schedule below (17108826)  
6 ... .. 1,700,000 ..... (re. \$443,000)

7 By chapter 54, section 1, of the laws of 1986:

8 For payment of the state share of the cost of the reconstruction or  
9 removal of existing highway-railway grade crossing or grade sepa-  
10 ration structures, pursuant to the provisions of section ninety-one  
11 of the railroad law, and in accordance with the schedule below.  
12 Project costs funded from this appropriation may include, but shall  
13 not be limited to, preliminary planning and feasibility studies;  
14 survey and design; acquisition of property; reconstruction and  
15 removal; materials testing; the contract engineering services  
16 provided by private firms; and the payment of liabilities incurred  
17 prior to April one, nineteen hundred eighty-six.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for the moneys hereby appropriated, the commissioner of  
20 transportation shall certify that he has applied for and made  
21 reasonable efforts to secure federal assistance for each project  
22 authorized herein. Any such federal assistance received shall be  
23 used to reduce the total project cost prior to the calculation of  
24 the state and local shares in accordance with section ninety-one of  
25 the railroad law.

26 The items shown in the project schedule below shall be for projects  
27 with a common purpose and may be interchanged without limitation  
28 subject to the approval of the director of the division of the budg-  
29 et (17108626) ... .. 2,500,000 ..... (re. \$1,125,000)

30 NEW YORK STATE AGENCY FUND (CCP)

31 Fiduciary Funds [/ Capital Projects]  
32 Border Crossing Studies and Activities Accounts  
33 Highway Facilities Purpose

34 By chapter 55, section 1, of the laws of 2002:

35 For that portion of liabilities incurred by the department of trans-  
36 portation on behalf of entities other than state departments or  
37 agencies pursuant to the highway law or transportation law for  
38 border crossing studies and activities (17500211) .....  
39 2,000,000 ..... (re. \$2,000,000)

40 Fiduciary Funds [/ Capital Projects]  
41 Highway Costs Improvement Accounts  
42 Non-Federal Aided Highway Purpose

43 By chapter 54, section 1, of the laws of 2011:

44 For that portion of liabilities incurred by the department of trans-  
45 portation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law  
2 (17501122) ... 50,000,000 ..... (re. \$50,000,000)

3 By chapter 55, section 1, of the laws of 2010:  
4 For that portion of liabilities incurred by the department of trans-  
5 portation on behalf of entities other than state departments or  
6 agencies pursuant to the highway law or transportation law  
7 (17501022) ... 50,000,000 ..... (re. \$44,714,000)

8 By chapter 55, section 1, of the laws of 2009:  
9 For that portion of liabilities incurred by the department of trans-  
10 portation on behalf of entities other than state departments or  
11 agencies pursuant to the highway law or transportation law  
12 (17500922) ... 50,000,000 ..... (re. \$24,887,000)

13 By chapter 55, section 1, of the laws of 2008:  
14 For that portion of liabilities incurred by the department of trans-  
15 portation on behalf of entities other than state departments or  
16 agencies pursuant to the highway law or transportation law  
17 (17500822) ... 50,000,000 ..... (re. \$22,782,000)

18 By chapter 55, section 1, of the laws of 2007:  
19 For that portion of liabilities incurred by the department of trans-  
20 portation on behalf of entities other than state departments or  
21 agencies pursuant to the highway law or transportation law  
22 (17500722) ... 50,000,000 ..... (re. \$11,548,000)

23 By chapter 55, section 1, of the laws of 2006:  
24 For that portion of liabilities incurred by the department of trans-  
25 portation on behalf of entities other than state departments or  
26 agencies pursuant to the highway law or transportation law  
27 (17500622) ... 50,000,000 ..... (re. \$39,691,000)

28 By chapter 55, section 1, of the laws of 2005:  
29 For that portion of liabilities incurred by the department of trans-  
30 portation on behalf of entities other than state departments or  
31 agencies pursuant to the highway law or transportation law  
32 (17500522) ... 50,000,000 ..... (re. \$36,110,000)

33 By chapter 55, section 1, of the laws of 2004:  
34 For that portion of liabilities incurred by the department of trans-  
35 portation on behalf of entities other than state departments or  
36 agencies pursuant to the highway law or transportation law  
37 (17500422) ... 50,000,000 ..... (re. \$11,327,000)

38 By chapter 55, section 1, of the laws of 2003:  
39 For that portion of liabilities incurred by the department of trans-  
40 portation on behalf of entities other than state departments or  
41 agencies pursuant to the highway law or transportation law  
42 (17500322) ... 50,000,000 ..... (re. \$37,337,000)

43 By chapter 55, section 1, of the laws of 2002:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For that portion of liabilities incurred by the department of trans-  
2 portation on behalf of entities other than state departments or  
3 agencies pursuant to the highway law or transportation law  
4 (17500222) ... 50,000,000 ..... (re. \$9,346,000)

5 By chapter 55, section 1, of the laws of 2001:  
6 For that portion of liabilities incurred by the department of trans-  
7 portation on behalf of entities other than state departments or  
8 agencies pursuant to the highway law or transportation law  
9 (17500122) ... 50,000,000 ..... (re. \$8,967,000)

10 By chapter 55, section 1, of the laws of 2000:  
11 For that portion of liabilities incurred by the department of trans-  
12 portation on behalf of entities other than state departments or  
13 agencies pursuant to the highway law or transportation law  
14 (17500022) ... 50,000,000 ..... (re. \$15,838,000)

15 By chapter 55, section 1, of the laws of 1999:  
16 For that portion of liabilities incurred by the department of trans-  
17 portation on behalf of entities other than state departments or  
18 agencies pursuant to the highway law or transportation law  
19 (17509922) ... 50,000,000 ..... (re. \$12,573,000)

20 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

21 CAPITAL PROJECTS FUNDS - OTHER  
22 Capital Projects Fund  
23 Highway Maintenance Purpose

24 By chapter 55, section 1, of the laws of 2007:  
25 For the payment of the costs of diesel emissions reduction activities  
26 and equipment, including but not limited to retrofit and acquisition  
27 of low emission vehicles and equipment to achieve the maximum envi-  
28 ronmental benefit in non-attainment areas as designated by the  
29 United States environmental protection agency in accordance with the  
30 clean air act (170807HM) ... 3,000,000 ..... (re. \$3,000,000)

31 CAPITAL PROJECTS FUNDS - OTHER  
32 Dedicated Highway and Bridge Trust Fund  
33 Highway Maintenance Purpose

34 By chapter 54, section 1, of the laws of 2011:  
35 For the payment of costs, including the payment of liabilities  
36 incurred prior to April 1, 2011, of snow and ice control on state  
37 highways and preventive maintenance on state roads and bridges as  
38 defined in paragraph (a) of subdivision 1 of section 10-d of the  
39 highway law, including personal services, nonpersonal services,  
40 fringe benefits and contractual services provided by private firms  
41 and municipalities.  
42 The items shown in the schedule below shall be for projects with a  
43 common purpose and may be interchanged without limitation subject to

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the approval of the director of the budget (170411HM) .....  
2 614,652,000 ..... (re. \$485,840,000)

3 PERSONAL SERVICE

4 Personal service--regular ..... 204,261,000  
5 Temporary service ..... 2,700,000  
6 Holiday/overtime compensation ... 22,500,000  
7 -----  
8 Amount available for person-  
9 al service ..... 229,461,000  
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 140,747,000  
13 Travel ..... 900,000  
14 Contractual services ..... 81,000,000  
15 Equipment ..... 13,500,000  
16 Fringe benefits ..... 123,475,000  
17 Indirect costs ..... 7,929,000  
18 -----  
19 Amount available for nonper-  
20 sonal service ..... 367,551,000  
21 -----

22 For the purchase of transportation related  
23 equipment, including the cost of all vehi-  
24 cles under 8,500 pounds:

25 Contractual services ..... 180,000  
26 Equipment ..... 17,460,000  
27 -----  
28 Amount available for nonper-  
29 sonal service ..... 17,640,000  
30 -----  
31 614,652,000  
32 =====

33 By chapter 55, section 1, of the laws of 2010:  
34 For the payment of costs, including the payment of liabilities  
35 incurred prior to April 1, 2010, of snow and ice control on state  
36 highways and preventive maintenance on state roads and bridges as  
37 defined in paragraph (a) of subdivision 1 of section 10-d of the  
38 highway law, including personal services, nonpersonal services,  
39 fringe benefits and contractual services provided by private firms  
40 and municipalities.  
41 The items shown in the schedule below shall be for projects with a  
42 common purpose and may be interchanged without limitation subject to  
43 the approval of the director of the budget (170410HM) .....  
44 668,346,000 ..... (re. \$95,705,000)

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## 1 PERSONAL SERVICE

2 Personal service--regular ..... 226,956,000  
3 Temporary service ..... 3,000,000  
4 Holiday/overtime compensation ... 25,000,000  
5 -----  
6 Amount available for person-  
7 al service ..... 254,956,000  
8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 156,386,000  
11 Travel ..... 1,000,000  
12 Contractual services ..... 90,000,000  
13 Equipment ..... 15,000,000  
14 Fringe benefits ..... 123,475,000  
15 Indirect costs ..... 7,929,000  
16 -----  
17 Amount available for nonper-  
18 sonal service ..... 393,790,000  
19 -----

## 20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-  
22 tation related equipment,  
23 including the cost of all  
24 vehicles under 8,500 pounds ... 19,600,000

## 25 NONPERSONAL SERVICE

26 Contractual services ..... 200,000  
27 Equipment ..... 19,400,000  
28 -----  
29 Amount available for non-  
30 personal service ..... 19,600,000  
31 -----  
32 668,346,000  
33 =====

34 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
35 section 1, of the laws of 2011:

36 For the payment of costs, including the payment of liabilities  
37 incurred prior to April 1, 2009, of snow and ice control on state  
38 highways and preventive maintenance on state roads and bridges as  
39 defined in paragraph (a) of subdivision 1 of section 10-d of the  
40 highway law, including personal services, nonpersonal services,  
41 fringe benefits and contractual services provided by private firms  
42 and municipalities.

43 The items shown in the schedule below shall be for projects with a  
44 common purpose and may be interchanged without limitation subject to

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the approval of the director of the budget (170409HM) .....  
2 664,757,267 ..... (re. \$47,620,000)

3 PERSONAL SERVICE

4 Personal service--regular ..... 215,326,267  
5 Temporary service ..... 3,000,000  
6 Holiday/overtime compensation ... 30,000,000  
7 -----  
8 Amount available for person-  
9 al service ..... 248,326,267  
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 161,375,000  
13 Travel ..... 1,500,000  
14 Contractual services ..... 90,000,000  
15 Equipment ..... 15,000,000  
16 Fringe benefits ..... 109,139,000  
17 Indirect costs ..... 8,556,000  
18 -----  
19 Amount available for nonper-  
20 sonal service ..... 385,570,000  
21 -----

22 MAINTENANCE UNDISTRIBUTED

23 For the purchase of transpor-  
24 tation related equipment,  
25 including the cost of all  
26 vehicles under 8,500 pounds ... 19,600,000

27 NONPERSONAL SERVICE

28 Contractual services ..... 200,000  
29 Equipment ..... 19,400,000  
30 -----  
31 Amount available for nonper-  
32 sonal service ..... 19,600,000  
33 -----

34 For costs associated with  
35 the contract maintenance  
36 and operation of inter-  
37 state 84, the department  
38 of transportation and the  
39 thruway authority are  
40 hereby authorized and  
41 empowered to enter into an  
42 annual contract for the  
43 thruway authority solely

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 to perform such maintenance and operation on  
 2 behalf of the department,  
 3 notwithstanding any other  
 4 provision of law, provided  
 5 such contract shall  
 6 include the same indemnification and hold harmless  
 7 clauses for the thruway  
 8 authority that are  
 9 provided to municipalities  
 10 pursuant to subdivision  
 11 2-a of section 12 of the  
 12 highway law ..... 11,261,000  
 13 -----  
 14  
 15

## 16 NONPERSONAL SERVICE

17 Contractual services ..... 11,261,000  
 18 -----  
 19 Amount available for nonpersonal  
 20 service ..... 11,261,000  
 21 -----  
 22 664,757,267  
 23 =====

24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 25 section 1, of the laws of 2010:  
 26 For the payment of costs, including the payment of liabilities  
 27 incurred prior to April 1, 2008, of snow and ice control on state  
 28 highways and preventive maintenance on state roads and bridges as  
 29 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 30 highway law, including personal services, nonpersonal services,  
 31 fringe benefits and contractual services provided by private firms  
 32 and municipalities.  
 33 The items shown in the schedule below shall be for projects with a  
 34 common purpose and may be interchanged without limitation subject to  
 35 the approval of the director of the budget (170408HM) .....  
 36 614,421,000 ..... (re. \$4,632,000)

## 37 PERSONAL SERVICE

38 Personal service--regular ..... 231,213,000  
 39 Temporary service ..... 2,259,000  
 40 Holiday/overtime compensation ... 27,392,000  
 41 -----  
 42 Amount available for personal  
 43 service ..... 260,864,000  
 44 -----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 NONPERSONAL SERVICE

2 Supplies and materials ..... 118,595,000  
3 Travel ..... 1,435,000  
4 Contractual services ..... 77,787,000  
5 Equipment ..... 13,747,000  
6 Fringe benefits ..... 103,050,000  
7 Indirect costs ..... 8,710,000  
8 -----  
9 Amount available for nonper-  
10 sonal service ..... 323,324,000  
11 -----

12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-  
14 tation related equipment,  
15 including the cost of all  
16 vehicles under 8,500 pounds ... 19,300,000

17 NONPERSONAL SERVICE

18 Contractual services ..... 193,000  
19 Equipment ..... 19,107,000  
20 -----  
21 Amount available for nonper-  
22 sonal service ..... 19,300,000  
23 -----

24 For costs associated with  
25 the contract maintenance  
26 and operation of inter-  
27 state 84, the department  
28 of transportation and the  
29 thruway authority are  
30 hereby authorized and  
31 empowered to enter into an  
32 annual contract for the  
33 thruway authority solely  
34 to perform such mainte-  
35 nance and operation on  
36 behalf of the department,  
37 notwithstanding any other  
38 provision of law, provided  
39 such contract shall  
40 include the same indemni-  
41 fication and hold harmless  
42 clauses for the thruway  
43 authority that are  
44 provided to municipalities  
45 pursuant to subdivision



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 2-a of section 12 of the  
 2 highway law ..... 10,933,000  
 3 -----

## 4 NONPERSONAL SERVICE

5 Contractual services ..... 10,933,000  
 6 -----  
 7 Amount available for nonper-  
 8 sonal service ..... 10,933,000  
 9 -----  
 10 614,421,000  
 11 =====

12 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 13 section 1, of the laws of 2010:

14 For the payment of costs, including the payment of liabilities  
 15 incurred prior to April 1, 2007, of snow and ice control on state  
 16 highways and preventive maintenance on state roads and bridges as  
 17 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 18 highway law, including personal services, nonpersonal services,  
 19 fringe benefits and contractual services provided by private firms  
 20 and municipalities.

21 The items shown in the schedule below shall be for projects with a  
 22 common purpose and may be interchanged without limitation subject to  
 23 the approval of the director of the budget (170407HM) .....  
 24 573,779,500 ..... (re. \$3,573,000)

## 25 PERSONAL SERVICE

26 Personal service--regular ..... 194,220,000  
 27 Temporary service ..... 2,215,000  
 28 Holiday/overtime compensation ... 26,861,000  
 29 -----  
 30 Amount available for person-  
 31 al service ..... 223,296,000  
 32 -----

## 33 NONPERSONAL SERVICE

34 Supplies and materials ..... 120,805,000  
 35 Travel ..... 1,377,000  
 36 Contractual services ..... 73,203,000  
 37 Equipment ..... 12,711,000  
 38 Fringe benefits ..... 85,721,000  
 39 Indirect costs ..... 26,002,000  
 40 -----  
 41 Amount available for nonper-  
 42 sonal service ..... 319,819,000  
 43 -----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 MAINTENANCE UNDISTRIBUTED

2 For the purchase of transpor-  
3 tation related equipment,  
4 including the cost of all  
5 vehicles under 8,500 pounds ... 19,100,000

## 6 NONPERSONAL SERVICE

7 Contractual services ..... 191,000  
8 Equipment ..... 18,909,000  
9 -----  
10 Amount available for nonper-  
11 sonal service ..... 19,100,000  
12 -----

13 For costs associated with  
14 the contract maintenance  
15 and operation of inter-  
16 state 84, the department  
17 of transportation and the  
18 thruway authority are  
19 hereby authorized and  
20 empowered to enter into an  
21 annual contract for the  
22 thruway authority solely  
23 to perform such mainte-  
24 nance and operation on  
25 behalf of the department,  
26 notwithstanding any other  
27 provision of law, provided  
28 such contract shall  
29 include the same indemni-  
30 fication and hold harmless  
31 clauses for the thruway  
32 authority that are  
33 provided to municipalities  
34 pursuant to subdivision  
35 2-a of section 12 of the  
36 highway law ..... 11,565,000  
37 -----

## 38 NONPERSONAL SERVICE

39 Contractual services ..... 11,565,000  
40 -----  
41 Amount available for nonper-  
42 sonal service ..... 11,565,000  
43 -----  
44 573,779,500  
45 =====

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
2 section 1, of the laws of 2007:  
3 For the payment of costs, including the payment of liabilities  
4 incurred prior to April 1, 2006, of snow and ice control on state  
5 highways and preventive maintenance on state roads and bridges as  
6 defined in paragraph (a) of subdivision 1 of section 10-d of the  
7 highway law, including personal services, nonpersonal services,  
8 fringe benefits and contractual services provided by private firms  
9 and municipalities.  
10 The items shown in the schedule below shall be for projects with a  
11 common purpose and may be interchanged without limitation subject to  
12 the approval of the director of the budget (170406HM) ... ..  
13 528,118,000 ..... (re. \$3,567,000)

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
15 section 1, of the laws of 2007:  
16 For the payment of costs, including the payment of liabilities  
17 incurred prior to April 1, 2005, of snow and ice control on state  
18 highways and preventive maintenance on state roads and bridges as  
19 defined in paragraph (a) of subdivision 1 of section 10-d of the  
20 highway law, including personal services, nonpersonal services,  
21 fringe benefits and contractual services provided by private firms  
22 and municipalities. Such costs shall not include the costs of vehi-  
23 cles under 8,500 pounds without the prior approval of the director  
24 of the budget.  
25 The items shown in the schedule below shall be for projects with a  
26 common purpose and may be interchanged without limitation subject to  
27 the approval of the director of the budget (170405HM) ... ..  
28 479,947,000 ..... (re. \$1,033,000)

29 CAPITAL PROJECTS FUNDS - OTHER  
30 Dedicated Highway and Bridge Trust Fund  
31 Industrial Access Purpose

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
33 section 1, of the laws of 2010:  
34 For the construction or improvement of highway, bridge and rail  
35 freight projects related to industrial access, including the acqui-  
36 sition of property and the payment of liabilities incurred prior to  
37 April 1, 2004. For the cost of the contract services provided by  
38 private firms, including but not limited to the preparation of  
39 designs, plans, specifications and estimates; construction manage-  
40 ment and supervision; and appraisals, surveys, testing and environ-  
41 mental impact statements for transportation projects. No funds shall  
42 be allocated for such purposes until the commissioner of transporta-  
43 tion enters into an agreement subject to the approval of the direc-  
44 tor of the budget with any public or private entity for the repay-  
45 ment of 40 percent of each project's costs disbursed from such  
46 funds. Such agreement shall require repayment within 5 years of the  
47 date of acceptance of the project by the department of transporta-  
48 tion except that the repayment may occur over a period of up to 10  
49 years when total project costs exceed \$1,000,000. All projects must

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 be approved by the director of the budget prior to the obligation of  
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules  
4 and regulations promulgated by the commissioner of transportation  
5 establishing the maximum amount of assistance to be provided for  
6 each project and the information that must be provided by the entity  
7 requesting assistance, establishing criteria for providing assist-  
8 ance from the moneys so appropriated and including standards for  
9 receiving of assistance including but not limited to the number of  
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of  
12 transportation may waive the requirement to repay 40 percent of the  
13 cost of a project provided that private funds are dedicated to the  
14 cost of such industrial access project and related economic develop-  
15 ment for at least 40 percent of the total cost of the industrial  
16 access project and related economic development and the industrial  
17 access portion of such project's cost is greater than \$2,000,000  
18 (17060479) ... 5,400,000 ..... (re. \$2,668,000)

19 By chapter 55, section 1, of the laws of 2003:

20 For the construction or improvement of highway, bridge and rail  
21 freight projects related to industrial access, including the acqui-  
22 sition of property and the payment of liabilities incurred prior to  
23 April 1, 2003. For the cost of the contract services provided by  
24 private firms, including but not limited to the preparation of  
25 designs, plans, specifications and estimates; construction manage-  
26 ment and supervision; and appraisals, surveys, testing and environ-  
27 mental impact statements for transportation projects. No funds shall  
28 be allocated for such purposes until the commissioner of transporta-  
29 tion enters into an agreement subject to the approval of the direc-  
30 tor of the budget with any public or private entity for the repay-  
31 ment of 40 percent of each project's costs disbursed from such  
32 funds. Such agreement shall require repayment within 5 years of the  
33 date of acceptance of the project by the department of transporta-  
34 tion except that the repayment may occur over a period of up to 10  
35 years when total project costs exceed \$1,000,000. All projects must  
36 be approved by the director of the budget prior to the obligation of  
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules  
39 and regulations promulgated by the commissioner of transportation  
40 establishing the maximum amount of assistance to be provided for  
41 each project and the information that must be provided by the entity  
42 requesting assistance, establishing criteria for providing assist-  
43 ance from the moneys so appropriated and including standards for  
44 receiving of assistance including but not limited to the number of  
45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of  
47 transportation may waive the requirement to repay 40 percent of the  
48 cost of a project provided that private funds are dedicated to the  
49 cost of such industrial access project and related economic develop-  
50 ment for at least 40 percent of the total cost of the industrial  
51 access project and related economic development and the industrial

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 access portion of such project's cost is greater than \$2,000,000  
2 (17060379) ... 9,000,000 ..... (re. \$3,162,000)

3 By chapter 55, section 1, of the laws of 2002:

4 For the construction or improvement of highway, bridge and rail  
5 freight projects related to industrial access, including the acqui-  
6 sition of property and the payment of liabilities incurred prior to  
7 April 1, 2002. For the payment of reimbursements to the engineering  
8 services fund for the cost of the contract services provided by  
9 private firms, including but not limited to the preparation of  
10 designs, plans, specifications and estimates; construction manage-  
11 ment and supervision; and appraisals, surveys, testing and environ-  
12 mental impact statements for transportation projects. No funds shall  
13 be allocated for such purposes until the commissioner of transporta-  
14 tion enters into an agreement subject to the approval of the direc-  
15 tor of the budget with any public or private entity for the repay-  
16 ment of 40 percent of each project's costs disbursed from such  
17 funds. Such agreement shall require repayment within 5 years of the  
18 date of acceptance of the project by the department of transporta-  
19 tion except that the repayment may occur over a period of up to 10  
20 years when total project costs exceed \$1,000,000. All projects must  
21 be approved by the director of the budget prior to the obligation of  
22 the moneys so appropriated.

23 The moneys so appropriated shall be made available pursuant to rules  
24 and regulations promulgated by the commissioner of transportation  
25 establishing the maximum amount of assistance to be provided for  
26 each project and the information that must be provided by the entity  
27 requesting assistance, establishing criteria for providing assist-  
28 ance from the moneys so appropriated and including standards for  
29 receiving of assistance including but not limited to the number of  
30 jobs created or maintained by the transportation improvement.

31 Notwithstanding any inconsistent provision of law, the commissioner of  
32 transportation may waive the requirement to repay 40 percent of the  
33 cost of a project provided that private funds are dedicated to the  
34 cost of such industrial access project and related economic develop-  
35 ment for at least 40 percent of the total cost of the industrial  
36 access project and related economic development and the industrial  
37 access portion of such project's cost is greater than \$2,000,000  
38 (17060279) ... 9,000,000 ..... (re. \$465,000)

39 For the construction or improvement of highway, bridge and rail  
40 freight projects related to industrial access, including the acqui-  
41 sition of property and the payment of liabilities incurred prior to  
42 April 1, 2002. For the payment of reimbursements to the engineering  
43 services fund for the cost of the contract services provided by  
44 private firms, including but not limited to the preparation of  
45 designs, plans, specifications and estimates; construction manage-  
46 ment and supervision; and appraisals, surveys, testing and environ-  
47 mental impact statements for transportation projects. No funds shall  
48 be allocated for such purposes until the commissioner of transporta-  
49 tion enters into an agreement subject to the approval of the direc-  
50 tor of the budget with any public or private entity for the repay-  
51 ment of 40 percent of each project's costs disbursed from such

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1 funds. Such agreement shall require repayment within 5 years of the  
2 date of acceptance of the project by the department of transporta-  
3 tion except that the repayment may occur over a period of up to 10  
4 years when total project costs exceed \$1,000,000. All projects must  
5 be approved by the director of the budget prior to the obligation of  
6 the moneys so appropriated.

7 The moneys so appropriated shall be made available pursuant to rules  
8 and regulations promulgated by the commissioner of transportation  
9 establishing the maximum amount of assistance to be provided for  
10 each project and the information that must be provided by the entity  
11 requesting assistance, establishing criteria for providing assist-  
12 ance from the moneys so appropriated and including standards for  
13 receiving of assistance including but not limited to the number of  
14 jobs created or maintained by the transportation improvement.

15 For the payment of the costs of projects from this appropriation as  
16 set forth in a memorandum of understanding between the majority  
17 leader of the senate and the speaker of the assembly or their desig-  
18 nee.

19 Notwithstanding any inconsistent provision of law, the commissioner of  
20 transportation may waive the requirement to repay 40 percent of the  
21 cost of a project provided that private funds are dedicated to the  
22 cost of such industrial access project and related economic develop-  
23 ment for at least 40 percent of the total cost of the industrial  
24 access project and related economic development and the industrial  
25 access portion of such project's cost is greater than \$2,000,000  
26 (17070279) ... 6,000,000 ..... (re. \$6,000,000)

27 By chapter 55, section 1, of the laws of 2000:

28 For the construction or improvement of highway, bridge and rail  
29 freight projects related to industrial access, including the acqui-  
30 sition of property and the payment of liabilities incurred prior to  
31 April 1, 2000. For the payment of reimbursements to the engineering  
32 services fund for the cost of the contract services provided by  
33 private firms, including but not limited to the preparation of  
34 designs, plans, specifications and estimates; construction manage-  
35 ment and supervision; and appraisals, surveys, testing and environ-  
36 mental impact statements for transportation projects. No funds shall  
37 be allocated for such purposes until the commissioner of transporta-  
38 tion enters into an agreement subject to the approval of the direc-  
39 tor of the budget with any public or private entity for the repay-  
40 ment of 40 percent of each project's costs disbursed from such  
41 funds. Such agreement shall require repayment within 5 years of the  
42 date of acceptance of the project by the department of transporta-  
43 tion except that the repayment may occur over a period of up to 10  
44 years when total project costs exceed \$1,000,000. All projects must  
45 be approved by the director of the budget prior to the obligation of  
46 the moneys so appropriated.

47 The moneys so appropriated shall be made available pursuant to rules  
48 and regulations promulgated by the commissioner of transportation  
49 establishing the maximum amount of assistance to be provided for  
50 each project and the information that must be provided by the entity  
51 requesting assistance, establishing criteria for providing assist-

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1       ance from the moneys so appropriated and including standards for  
2       receiving of assistance including but not limited to the number of  
3       jobs created or maintained by the transportation improvement.  
4       Notwithstanding any inconsistent provision of law, the commissioner of  
5       transportation may waive the requirement to repay 40 percent of the  
6       cost of a project provided that private funds are dedicated to the  
7       cost of such industrial access project and related economic develop-  
8       ment for at least 40 percent of the total cost of the industrial  
9       access project and related economic development and the industrial  
10      access portion of such project's cost is greater than \$2,000,000  
11      (17060079) ... 15,000,000 ..... (re. \$82,000)

12   By chapter 55, section 1, of the laws of 1999:

13       For the construction or improvement of highway, bridge and rail  
14       freight projects related to industrial access, including the acqui-  
15       sition of property and the payment of liabilities incurred prior to  
16       April 1, 1999. For the payment of reimbursements to the engineering  
17       services fund for the cost of the contract services provided by  
18       private firms, including but not limited to the preparation of  
19       designs, plans, specifications and estimates; construction manage-  
20       ment and supervision; and appraisals, surveys, testing and environ-  
21       mental impact statements for transportation projects. No funds shall  
22       be allocated for such purposes until the commissioner of transporta-  
23       tion enters into an agreement subject to the approval of the direc-  
24       tor of the budget with any public or private entity for the repay-  
25       ment of 40 percent of each project's costs disbursed from such  
26       funds. Such agreement shall require repayment within 5 years of the  
27       date of acceptance of the project by the department of transporta-  
28       tion except that the repayment may occur over a period of up to 10  
29       years when total project costs exceed \$1,000,000. All projects must  
30       be approved by the director of the budget prior to the obligation of  
31       the moneys so appropriated.

32       The moneys so appropriated shall be made available pursuant to rules  
33       and regulations promulgated by the commissioner of transportation  
34       establishing the maximum amount of assistance to be provided for  
35       each project and the information that must be provided by the entity  
36       requesting assistance, establishing criteria for providing assist-  
37       ance from the moneys so appropriated and including standards for  
38       receiving of assistance including but not limited to the number of  
39       jobs created or maintained by the transportation improvement.

40       Notwithstanding any inconsistent provision of law, the commissioner of  
41       transportation may waive the requirement to repay 40 percent of the  
42       cost of a project provided that private funds are dedicated to the  
43       cost of such industrial access project and related economic develop-  
44       ment for at least 40 percent of the total cost of the industrial  
45       access project and related economic development and the industrial  
46       access portion of such project's cost is greater than \$2,000,000  
47       (17069979) ... 15,000,000 ..... (re. \$702,000)

48   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
49       section 1, of the laws of 2000:

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1 For the construction or improvement of highway, bridge and rail  
2 freight projects related to industrial access, including the acqui-  
3 sition of property and the payment of liabilities incurred prior to  
4 April 1, 1999. For the payment of reimbursements to the engineering  
5 services fund for the cost of the contract services provided by  
6 private firms, including but not limited to the preparation of  
7 designs, plans, specifications and estimates; construction manage-  
8 ment and supervision; and appraisals, surveys, testing and environ-  
9 mental impact statements for transportation projects. No funds shall  
10 be allocated for such purposes until the commissioner of transporta-  
11 tion enters into an agreement subject to the approval of the direc-  
12 tor of the budget with any public or private entity for the repay-  
13 ment of 40 percent of each project's costs disbursed from such  
14 funds. Such agreement shall require repayment within 5 years of the  
15 date of acceptance of the project by the department of transporta-  
16 tion except that the repayment may occur over a period of up to 10  
17 years when total project costs exceed \$1,000,000. All projects must  
18 be approved by the director of the budget prior to the obligation of  
19 the moneys so appropriated.

20 The moneys so appropriated shall be made available pursuant to rules  
21 and regulations promulgated by the commissioner of transportation  
22 establishing the maximum amount of assistance to be provided for  
23 each project and the information that must be provided by the entity  
24 requesting assistance, establishing criteria for providing assist-  
25 ance from the moneys so appropriated and including standards for  
26 receiving of assistance including but not limited to the number of  
27 jobs created or maintained by the transportation improvement.

28 For the payment of the costs of projects from this appropriation as  
29 set forth in a memorandum of understanding between the majority  
30 leader of the senate and the speaker of the assembly or their desig-  
31 nees.

32 Notwithstanding any inconsistent provision of law, the commissioner of  
33 transportation may waive the requirement to repay 40 percent of the  
34 cost of a project provided that private funds are dedicated to the  
35 cost of such industrial access project and related economic develop-  
36 ment for at least 40 percent of the total cost of the industrial  
37 access project and related economic development and the industrial  
38 access portion of such project's cost is greater than \$2,000,000  
39 (17079979) ... 10,000,000 ..... (re. \$1,585,000)

40 By chapter 55, section 1, of the laws of 1998:

41 For the construction or improvement of highway, bridge and rail  
42 freight projects related to industrial access, including the acqui-  
43 sition of property and the payment of liabilities incurred prior to  
44 April 1, 1998. For the payment of reimbursements to the engineering  
45 services fund for the cost of the contract services provided by  
46 private firms, including but not limited to the preparation of  
47 designs, plans, specifications and estimates; construction manage-  
48 ment and supervision; and appraisals, surveys, testing and environ-  
49 mental impact statements for transportation projects. No funds shall  
50 be allocated for such purposes until the commissioner of transporta-  
51 tion enters into an agreement subject to the approval of the direc-



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tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) ... 5,000,000 ..... (re. \$245,000)

By chapter 54, section 1, of the laws of 1994:

For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1994. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17069479) ... 5,000,000 .... (re. \$234,000)

## CAPITAL PROJECTS FUNDS - OTHER

Dedicated Highway and Bridge Trust Fund

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) ..... 200,000,000 ..... (re. \$200,000,000)

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1 By chapter 55, section 1, of the laws of 2005:

2 For the cost of multi-modal projects designated as part of the multi-  
3 modal program established by section 14-k of the transportation law  
4 and in accordance with a memorandum of understanding among the  
5 governor, the majority leader of the senate, and the speaker of the  
6 assembly, or their designees (17MM05MR) .....  
7 150,000,000 ..... (re. \$52,557,000)

8 By chapter 55, section 1, of the laws of 1998:

9 For state multi-modal projects designated as part of the multi-modal  
10 program established by section 14-k of the transportation law,  
11 including construction, reconstruction, improvement, reconditioning  
12 and preservation, including the cost of contract services provided  
13 by private firms.  
14 Disbursements made pursuant to this appropriation shall be repaid from  
15 proceeds of bonds and notes issued pursuant to authorization  
16 provided under subdivision 1 of section 380 of the public authori-  
17 ties law to be deposited in the highway and bridge capital account  
18 of the dedicated highway and bridge trust fund (17059822) .....  
19 10,000,000 ..... (re. \$5,790,000)

20 CAPITAL PROJECTS FUNDS - OTHER

21 Dedicated Highway and Bridge Trust Fund

22 Non-Federal Aided Highway Purpose

23 By chapter 54, section 1, of the laws of 2011:

24 For the payment of the costs, including the payment of liabilities  
25 incurred prior to April 1, 2011, of state highways, parkways, bridg-  
26 es, the New York State Thruway, Indian reservation roads, and facil-  
27 ities for which the responsibility is vested with the state depart-  
28 ment of transportation including work appurtenant and ancillary  
29 thereto, for the state share of federally authorized high speed rail  
30 improvement projects, and for the cost of administrative services of  
31 the department of transportation and the cost of services provided  
32 by private firms; including the costs of preventive maintenance on  
33 state roads and bridges as defined in paragraph (a) of subdivision 1  
34 of section 10-d of the highway law for contractual preventive main-  
35 tenance services provided by private firms; and including but not  
36 limited to the preparation of designs, plans, specifications and  
37 estimates; construction management and supervision, and appraisals,  
38 surveys, testing and environmental impact statements for transporta-  
39 tion projects. Project costs funded from this appropriation may  
40 include but shall not be limited to construction, reconstruction,  
41 reconditioning and preservation, preventive maintenance, and the  
42 acquisition of property. With the approval of the director of the  
43 budget, the commissioner of transportation is authorized to enter  
44 into agreements with any municipality to finance local bridge  
45 projects through state nonfederally aided highway funds appropriated  
46 herein when the use of federal aid funds for such local bridge  
47 projects would not be cost effective and the federal aid and state  
48 matching funds saved as a result of the use of nonfederal aid funds  
49 for local bridge projects are made available for bridge projects on

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the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) .....  
526,050,000 ..... (re. \$503,187,000)

## PERSONAL SERVICE

Personal service--regular ..... 1,500,000  
Holiday/overtime compensation ..... 500,000

Amount available for personal service ..... 2,000,000

## NONPERSONAL SERVICE

Supplies and materials ..... 2,000,000  
Travel ..... 10,000  
Contractual services ..... 7,000,000  
Equipment ..... 3,990,000

Amount available for nonpersonal service ..... 13,000,000

## CAPITAL PROJECTS

Highway and Bridge Construction and Preventive Maintenance ..... 486,000,000

Right of Way Acquisition ..... 25,050,000

Amount available for capital projects ..... 511,050,000

526,050,000

=====

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided

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by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) .....  
526,050,000 ..... (re. \$287,570,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular ..... 1,500,000  
Holiday/overtime compensation ..... 500,000

-----  
Amount available for personal service ..... 2,000,000  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 2,000,000  
Travel ..... 10,000  
Contractual services ..... 7,000,000  
Equipment ..... 3,990,000

-----  
Amount available for nonpersonal service ..... 13,000,000  
-----

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-

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1	tion and Preventive Mainte-	
2	nance .....	486,000,000
3		-----
4	Right of Way Acquisition .....	25,050,000
5		-----
6	Amount available for mainte-	
7	nance undistributed .....	511,050,000
8		-----
9		526,050,000
10		=====

11 By chapter 55, section 1, of the laws of 2009:

12 For the payment of the costs, including the payment of liabilities  
 13 incurred prior to April 1, 2009, of state highways, parkways, bridg-  
 14 es, the New York State Thruway, Indian reservation roads, and facil-  
 15 ities for which the responsibility is vested with the state depart-  
 16 ment of transportation including work appurtenant and ancillary  
 17 thereto, the cost of administrative services of the department of  
 18 transportation and the cost of services provided by private firms;  
 19 including the costs of preventive maintenance on state roads and  
 20 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 21 of the highway law for contractual preventive maintenance services  
 22 provided by private firms; and including but not limited to the  
 23 preparation of designs, plans, specifications and estimates;  
 24 construction management and supervision, and appraisals, surveys,  
 25 testing and environmental impact statements for transportation  
 26 projects. Project costs funded from this appropriation may include  
 27 but shall not be limited to construction, reconstruction, recondi-  
 28 tioning and preservation, preventive maintenance, and the acquisi-  
 29 tion of property.

30 With the approval of the director of the budget, the commissioner of  
 31 transportation is authorized to enter into agreements with any muni-  
 32 cipality to finance local bridge projects through state non-federal-  
 33 ly aided highway funds appropriated herein when the use of federal  
 34 aid funds for such local bridge projects would not be cost effective  
 35 and the federal aid and state matching funds saved as a result of  
 36 the use of nonfederal aid funds for local bridge projects are made  
 37 available for bridge projects on the state highway system. The total  
 38 amount of non-federally aided highway funds made available for local  
 39 bridge projects from this appropriation shall not exceed \$2,500,000  
 40 in state fiscal year 2009-10.

41 The items shown in the schedule below shall be for projects with a  
 42 common purpose and may be interchanged without limitation subject to  
 43 the approval of the director of the budget (17020922) .....  
 44 516,550,000 ..... (re. \$221,144,000)

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## SCHEDULE

## PERSONAL SERVICE

Personal service--regular ..... 1,000,000  
Holiday/overtime compensation .... 1,000,000

Amount available for person-  
al service ..... 2,000,000

## NONPERSONAL SERVICE

Supplies and materials ..... 1,000,000  
Travel ..... 10,000  
Contractual services ..... 8,000,000  
Equipment ..... 3,990,000

Amount available for nonper-  
sonal service ..... 13,000,000

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion  
and Preventive Maintenance ... 476,000,000  
Right of Way Acquisition ..... 25,550,000

Amount available for mainte-  
nance undistributed ..... 501,550,000

516,550,000

=====

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-

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tioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) .....  
539,352,000 ..... (re. \$86,232,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular .....	926,000
Holiday/overtime compensation ....	1,074,000
	-----
Amount available for personal service .....	2,000,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	1,283,000
Travel .....	3,000
Contractual services .....	7,833,000
Equipment .....	3,881,000
	-----
Amount available for nonpersonal service .....	13,000,000
	-----

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ...	524,352,000
	-----
Amount available for maintenance undistributed .....	524,352,000
	-----
	539,352,000
	=====

By chapter 55, section 1, of the laws of 2007:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) .....  
520,505,000 ..... (re. \$25,123,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular .....	463,000
Holiday/overtime compensation .....	537,000
	-----
Amount available for personal service .....	1,000,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	1,184,000
Travel .....	3,000
Contractual services .....	7,231,000
Equipment .....	3,582,000
	-----



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Amount available for nonper-  
sonal service ..... 12,000,000

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-  
tion and Preventive Mainte-  
nance ..... 507,505,000

Amount available for mainte-  
nance undistributed ..... 507,505,000

520,505,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) .....  
667,502,000 ..... (re. \$16,781,000)

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## 1 SCHEDULE

2 Highway and Bridge Construc-  
 3 tion ..... 457,502,000  
 4 Preventive Maintenance ..... 210,000,000  
 5 -----  
 6 667,502,000  
 7 =====

8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 9 section 1, of the laws of 2007:

10 For the payment of the costs, including the payment of liabilities  
 11 incurred prior to April 1, 2005, of state high ways, parkways,  
 12 bridges, the New York State Thruway, Indian reservation roads, and  
 13 facilities for which the responsibility is vested with the state  
 14 department of transportation including work appurtenant and ancil-  
 15 lary thereto, the cost of administrative services of the department  
 16 of transportation and the cost of services provided by private  
 17 firms; including the costs of preventive maintenance on state roads  
 18 and bridges as defined in paragraph (a) of subdivision 1 of section  
 19 10-d of the highway law for contractual preventive maintenance  
 20 services provided by private firms; and including but not limited to  
 21 the preparation of designs, plans, specifications and estimates;  
 22 construction management and supervision, and appraisals, surveys,  
 23 testing and environmental impact statements for transportation  
 24 projects. Project costs funded from this appropriation may include  
 25 but shall not be limited to construction, reconstruction, recondi-  
 26 tioning and preservation, preventive maintenance, and the acquisi-  
 27 tion of property.

28 The funds made available through this appropriation shall be utilized  
 29 for the payment of the costs of eligible projects in accordance with  
 30 a memorandum of understanding entered into between the governor, the  
 31 majority leader of the senate and the speaker of the assembly, or  
 32 their designees.

33 With the approval of the director of the budget, the commissioner of  
 34 transportation is authorized to enter into agreements with any muni-  
 35 cipality to finance local bridge projects through state non-federal-  
 36 ly aided highway funds appropriated herein when the use of federal  
 37 aid funds for such local bridge projects would not be cost effective  
 38 and the federal aid and state matching funds saved as a result of  
 39 the use of nonfederal aid funds for local bridge projects are made  
 40 available for bridge projects on the state highway system. The total  
 41 amount of non-federally aided highway funds made available for local  
 42 bridge projects from this appropriation shall not exceed \$2,500,000  
 43 in state fiscal year 2005-2006.

44 The items shown in the schedule below shall be for projects with a  
 45 common purpose and may be interchanged without limitation subject to  
 46 the approval of the director of the budget (17020522) ... ..  
 47 604,125,000 ..... (re. \$12,060,000)

48 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 49 section 1, of the laws of 2006:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422) .....  
380,000,000 ..... (re. \$36,388,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ...  
331,260,000 ..... (re. \$2,251,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of

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1 transportation and the cost of services provided by private firms,  
2 including but not limited to the preparation of designs, plans,  
3 specifications and estimates; construction management and super-  
4 vision; and appraisals, surveys, testing and environmental impact  
5 statements for transportation projects. Project costs funded from  
6 this appropriation may include but shall not be limited to  
7 construction, reconstruction, reconditioning and preservation, and  
8 the acquisition of property.

9 With the approval of the director of the budget, the commissioner of  
10 transportation is authorized to enter into agreements with any muni-  
11 cipality to finance local bridge projects through state nonfederally  
12 aided highway funds appropriated herein when the use of federal aid  
13 funds for such local bridge projects would not be cost effective and  
14 the federal aid and state matching funds saved as a result of the  
15 use of non-federal aid funds for local bridge projects are made  
16 available for bridge projects on the state highway system. The total  
17 amount of non-federally aided highway funds made available for local  
18 bridge projects from this appropriation shall not exceed \$2,500,000  
19 in state fiscal year 2003-2004 (17020322) .....  
20 370,000,000 ..... (re. \$13,590,000)

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
22 section 1, of the laws of 2005:

23 For the payment of costs, including the payment of liabilities  
24 incurred prior to April 1, 2003, of preventive maintenance on state  
25 roads and bridges as defined in paragraph (a) of subdivision 1 of  
26 section 10-d of the highway law including personal services, nonper-  
27 sonal services, fringe benefits and the contractual services  
28 provided by private firms. Such costs shall not include the costs of  
29 vehicles under 8,500 pounds without the prior approval of the direc-  
30 tor of the budget.

31 The items shown in the schedule below shall be for projects with a  
32 common purpose and may be interchanged without limitation subject to  
33 the approval of the director of the budget (17040322) ... ..  
34 317,684,000 ..... (re. \$2,549,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
36 section 1, of the laws of 2009:

37 For the payment of the costs, including the payment of liabilities  
38 incurred prior to April 1, 2002, of state highways, parkways, bridg-  
39 es, the New York State Thruway, Indian reservation roads, and facil-  
40 ities for which the responsibility is vested with the state depart-  
41 ment of transportation including work appurtenant and ancillary  
42 thereto and the payment of reimbursements to the engineering  
43 services fund for the cost of administrative services of the depart-  
44 ment of transportation and the cost of services provided by private  
45 firms, including but not limited to the preparation of designs,  
46 plans, specifications and estimates; construction management and  
47 supervision; and appraisals, surveys, testing and environmental  
48 impact statements for transportation projects. Project costs funded  
49 from this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and  
 2 the acquisition of property.  
 3 With the approval of the director of the budget, the commissioner of  
 4 transportation is authorized to enter into agreements with any muni-  
 5 cipality to finance local bridge projects through state nonfederally  
 6 aided highway funds appropriated herein when the use of federal aid  
 7 funds for such local bridge projects would not be cost effective and  
 8 the federal aid and state matching funds saved as a result of the  
 9 use of non-federal aid funds for local bridge projects are made  
 10 available for bridge projects on the state highway system. The total  
 11 amount of non-federally aided highway funds made available for local  
 12 bridge projects from this appropriation shall not exceed \$2,500,000  
 13 in state fiscal year 2002-2003 (17020222) .....  
 14 1,042,107,000 ..... (re. \$6,637,000)

15 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 16 section 1, of the laws of 2009:  
 17 For the payment of costs, including the payment of liabilities  
 18 incurred prior to April 1, 2002, of preventive maintenance on state  
 19 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 20 section 10-d of the highway law including personal services, nonper-  
 21 sonal services, fringe benefits and the contractual services  
 22 provided by private firms. Such costs shall not include the costs of  
 23 vehicles under 8,500 pounds without the prior approval of the direc-  
 24 tor of the budget (17040222) .....  
 25 330,132,036 ..... (re. \$20,653,000)

## 26 SCHEDULE

27	Personal service .....	47,600,000
28	Nonpersonal service .....	41,391,000
29	Maintenance undistributed	
30	For expenses of highway maintenance .....	87,193,000
31	For the costs of the contract services	
32	provided by private firms performing	
33	preventive maintenance .....	153,948,036
34		-----
35	Available for maintenance undistributed ....	245,153,036
36		-----
37		330,132,036
38		=====

39 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 40 section 1, of the laws of 2003 and as supplemented by certificate of  
 41 transfer issued pursuant to the provisions of section 93 of the  
 42 state finance law as amended:  
 43 For the payment of the costs, including the payment of liabilities  
 44 incurred prior to April 1, 2001, of state highways, parkways, bridg-  
 45 es, the New York State Thruway, Indian reservation roads, and facil-  
 46 ities for which the responsibility is vested with the state depart-  
 47 ment of transportation including work appurtenant and ancillary  
 48 thereto and the payment of reimbursements to the engineering

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services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) .....  
1,069,754,000 ..... (re. \$130,055,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ..... (re. \$14,815,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of  
2 transportation is authorized to enter into agreements with any muni-  
3 cipality to finance local bridge projects through state non-federal-  
4 ly aided highway funds appropriated herein when the use of federal  
5 aid funds for such local bridge projects would not be cost effective  
6 and the federal aid and state matching funds saved as a result of  
7 the use of non-federal aid funds for local bridge projects are made  
8 available for bridge projects on the state highway system. The total  
9 amount of non-federally aided highway funds made available for local  
10 bridge projects from this appropriation shall not exceed \$2,500,000  
11 in state fiscal year 2000-2001 (17020022) .....  
12 943,841,000 ..... (re. \$7,849,000)

13 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
14 section 1, of the laws of 2003:  
15 For the payment of costs, including the payment of liabilities  
16 incurred prior to April 1, 2000, of preventive maintenance on state  
17 roads and bridges as defined in paragraph (a) of subdivision 1 of  
18 section 10-d of the highway law including personal services, nonper-  
19 sonal services, fringe benefits and the contractual services  
20 provided by private firms (17040022) .....  
21 328,297,000 ..... (re. \$159,000)

22 By chapter 55, section 1, of the laws of 1999:  
23 For the payment of the costs, including the payment of liabilities  
24 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
25 es, the New York State Thruway, Indian reservation roads, and facil-  
26 ities for which the responsibility is vested with the state depart-  
27 ment of transportation including work appurtenant and ancillary  
28 thereto and the payment of reimbursements to the engineering  
29 services fund for the cost of administrative services of the depart-  
30 ment of transportation and the cost of services provided by private  
31 firms, including but not limited to the preparation of designs,  
32 plans, specifications and estimates; construction management and  
33 supervision; and appraisals, surveys, testing and environmental  
34 impact statements for transportation projects. Project costs funded  
35 from this appropriation may include but shall not be limited to  
36 construction, reconstruction, reconditioning and preservation, and  
37 the acquisition of property.  
38 With the approval of the director of the budget, the commissioner of  
39 transportation is authorized to enter into agreements with any muni-  
40 cipality to finance local bridge projects through state non-federal-  
41 ly aided highway funds appropriated herein when the use of federal  
42 aid funds for such local bridge projects would not be cost effective  
43 and the federal aid and state matching funds saved as a result of  
44 the use of nonfederal aid funds for local bridge projects are made  
45 available for bridge projects on the state highway system. The total  
46 amount of non-federally aided highway funds made available for local  
47 bridge projects from this appropriation shall not exceed \$2,500,000  
48 in state fiscal year 1999-2000 (17029922) .....  
49 845,000,000 ..... (re. \$7,523,000)

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
2 section 1, of the laws of 2003 and as supplemented by certificate of  
3 transfer issued pursuant to the provisions of section 93 of the  
4 state finance law as amended:  
5 For the payment of the costs, including the payment of liabilities  
6 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
7 es, the New York State Thruway, Indian reservation roads, and facil-  
8 ities for which the responsibility is vested with the state depart-  
9 ment of transportation including work appurtenant and ancillary  
10 thereto and the payment of reimbursements to the engineering  
11 services fund for the cost of administrative services of the depart-  
12 ment of transportation and the cost of services provided by private  
13 firms, including but not limited to the preparation of designs,  
14 plans, specifications and estimates; construction management and  
15 supervision; and appraisals, surveys, testing and environmental  
16 impact statements for transportation projects. Project costs funded  
17 from this appropriation may include but shall not be limited to  
18 construction, reconstruction, reconditioning and preservation, and  
19 the acquisition of property (17039922) .....  
20 151,332,000 ..... (re. \$1,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
22 section 1, of the laws of 2003:  
23 For the payment of costs, including the payment of liabilities  
24 incurred prior to April 1, 1999, of preventive maintenance on state  
25 roads and bridges as defined in paragraph (a) of subdivision 1 of  
26 section 10-d of the highway law including personal services, nonper-  
27 sonal services, fringe benefits and the contractual services  
28 provided by private firms (17049922) .....  
29 346,818,000 ..... (re. \$598,000)

30 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
31 section 1, of the laws of 2003, and as supplemented by certificate  
32 of transfer issued pursuant to the provisions of section 93 of the  
33 state finance law as amended:  
34 For the payment of the costs, including the payment of liabilities  
35 incurred prior to April 1, 1998, of state highways, parkways, bridg-  
36 es, the New York State Thruway, Indian reservation roads, and facil-  
37 ities for which the responsibility is vested with the state depart-  
38 ment of transportation including work appurtenant and ancillary  
39 thereto and the payment of reimbursements to the engineering  
40 services fund for the cost of administrative services of the depart-  
41 ment of transportation and the cost of services provided by private  
42 firms, including but not limited to the preparation of designs,  
43 plans, specifications and estimates; construction management and  
44 supervision; and appraisals, surveys, testing and environmental  
45 impact statements for transportation projects (17029822) .....  
46 1,165,139,000 ..... (re. \$12,194,000)  
47 For the payment of costs, including the payment of liabilities  
48 incurred prior to April 1, 1998, of preventive maintenance on state  
49 roads and bridges as defined in paragraph (a) of subdivision 1 of  
50 section 10-d of the highway law including personal services, nonper-



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sonal services, fringe benefits and the contractual services  
provided by private firms (17049822) .....  
345,011,000 ..... (re. \$2,239,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities  
incurred prior to April 1, 1997, of state highways, parkways, bridges,  
the New York State Thruway, Indian reservation roads, and facilities  
for which the responsibility is vested with the state department  
of transportation including work appurtenant and ancillary  
thereto and the payment of reimbursements to the engineering  
services fund for the cost of administrative services of the department  
of transportation and the cost of services provided by private  
firms, including but not limited to the preparation of designs,  
plans, specifications and estimates; construction management and  
supervision; and appraisals, surveys, testing and environmental  
impact statements for transportation projects. Project costs funded  
from this appropriation may include but shall not be limited to  
construction, reconstruction, reconditioning and preservation, and  
the acquisition of property.

With the approval of the director of the budget, the commissioner of  
transportation is authorized to enter into agreements with any municipality  
to finance local bridge projects through state nonfederally  
aided highway funds appropriated herein when the use of federal aid  
funds for such local bridge projects would not be cost effective and  
the federal aid and state matching funds saved as a result of the  
use of nonfederal aid funds for local bridge projects are made  
available for bridge projects on the state highway system. The total  
amount of non-federally aided highway funds made available for local  
bridge projects from this appropriation shall not exceed \$2,500,000  
in state fiscal year 1997-98 (17029722) .....  
915,748,000 ..... (re. \$5,989,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities  
incurred prior to April 1, 1997, of preventive maintenance on state  
roads and bridges as defined in paragraph (a) of subdivision 1 of  
section 10-d of the highway law including personal services, nonpersonal  
services, fringe benefits and the contractual services  
provided by private firms.

The items shown in the project schedule below shall be for projects  
with a common purpose and may be interchanged without limitation  
subject to the approval of the director of the budget (17049722)  
... .. 278,668,000 ..... (re. \$1,879,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter  
295, part A, section 1, of the laws of 2001 and as supplemented by  
certificate of transfer issued pursuant to the provisions of section  
93 of the state finance law as amended:

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1 For the payment of the costs, including the payment of liabilities  
2 incurred prior to April 1, 1996, of state highways, parkways, bridg-  
3 es, the New York State Thruway, Indian reservation roads, and facil-  
4 ities for which the responsibility is vested with the state depart-  
5 ment of transportation including work appurtenant and ancillary  
6 thereto and the payment of reimbursements to the engineering  
7 services fund for the cost of administrative services of the depart-  
8 ment of transportation and the cost of services provided by private  
9 firms, including but not limited to the preparation of designs,  
10 plans, specifications and estimates; construction management and  
11 supervision; and appraisals, surveys, testing and environmental  
12 impact statements for transportation projects (17029622) ... ..  
13 779,430,000 ..... (re. \$3,594,000)

14 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
15 section 1, of the laws of 2003 as supplemented by certificate of  
16 transfer issued pursuant to the provisions of section 93 of the  
17 state finance law as amended:

18 For the payment of the costs, including the payment of liabilities  
19 incurred prior to April 1, 1995, of state highways, parkways, bridg-  
20 es, the New York State Thruway, Indian reservation roads, and facil-  
21 ities for which the responsibility is vested with the state depart-  
22 ment of transportation including work appurtenant and ancillary  
23 thereto and the payment of reimbursements to the engineering  
24 services fund for the cost of administrative services of the depart-  
25 ment of transportation and the cost of services provided by private  
26 firms, including but not limited to the preparation of designs,  
27 plans, specifications and estimates; construction management and  
28 supervision; and appraisals, surveys, testing and environmental  
29 impact statements for transportation projects. Project costs funded  
30 from this appropriation may include but shall not be limited to  
31 construction, reconstruction, reconditioning and preservation, and  
32 the acquisition of property.

33 With the approval of the director of the budget, the commissioner of  
34 transportation is authorized to enter into agreements with any muni-  
35 cipality to finance local bridge projects through state non-federal-  
36 ly aided highway funds appropriated herein when the use of federal  
37 aid funds for such local bridge projects would not be cost effective  
38 and the federal aid and state matching funds saved as a result of  
39 the use of non-federal aid funds for local bridge projects are made  
40 available for bridge projects on the state highway system. The total  
41 amount of non-federally aided highway funds made available for local  
42 bridge projects from this appropriation shall not exceed \$2,500,000  
43 in state fiscal year 1995-96 (17029522) .....  
44 880,323,000 ..... (re. \$21,794,000)

45 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
46 section 1, of the laws of 1996, and as supplemented by certificate  
47 of transfer issued pursuant to the provisions of section 93 of the  
48 state finance law as amended:

49 For the payment of the costs, including the payment of liabilities  
50 incurred prior to April 1, 1994, of state highways, parkways, bridg-

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es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) ... ..  
1,095,524,000 ... .. (re. \$68,033,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including

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but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... (re. \$3,756,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... (re. \$42,132,000)

## CAPITAL PROJECTS FUNDS - OTHER

Dedicated Highway and Bridge Trust Fund

Preparation of Plans Purpose

The appropriation made by chapter 55, section 1, of the laws of 2010, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) ... [486,670,000] 487,035,000 (re. \$120,345,000)

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## 1 PERSONAL SERVICE

2	Personal service--regular .....	190,168,000
3	Temporary service .....	4,737,000
4	Holiday/overtime compensation ....	6,711,000
5		-----
6	Amount available for person-	
7	al service .....	201,616,000
8		-----

## 9 NONPERSONAL SERVICE

10	Supplies and materials .....	876,000
11	Travel .....	6,657,000
12	Contractual services .....	1,554,000
13	Equipment .....	310,000
14	Fringe benefits .....	94,760,000
15	Indirect costs .....	7,256,000
16		-----
17	Amount available for nonper-	
18	sonal service .....	111,413,000
19		-----

## 20 MAINTENANCE UNDISTRIBUTED

21 For suballocation of \$175,000  
22 to the office of the inspec-  
23 tor general for services and  
24 expenses in accordance with  
25 the following:

26	Supplies and materials .....	44,000
27	Travel .....	44,000
28	Contractual services .....	44,000
29	Equipment .....	43,000
30		-----
31		175,000
32		-----

33 For the costs of the  
34 contract services provided  
35 by private firms includ-  
36 ing, but not limited to,  
37 the preparation of  
38 designs, plans, specifica-  
39 tions and estimates;  
40 construction management  
41 and supervision; and  
42 appraisals, surveys, test-  
43 ing, and environmental  
44 impact statements for  
45 transportation projects:

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1	Preliminary Design .....	55,260,000
2	Construction Inspection .....	67,018,000
3	Bridge Inspection .....	16,383,000
4	Other Consultant Services .....	34,805,000
5		-----
6		173,466,000
7		-----
8	Amount available for maintenance undistributed .....	173,641,000
9		-----
10		486,670,000
11		=====
12		
13	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) .....	
14		
15		
16	122,040,000 .....	(re. \$19,380,000)
17	PERSONAL SERVICE	
18	Personal service--regular .....	47,325,000
19	Temporary service .....	916,000
20	Holiday/overtime compensation ....	1,401,000
21		-----
22	Amount available for personal service .....	49,642,000
23		-----
24		
25	NONPERSONAL SERVICE	
26	Supplies and materials .....	2,050,000
27	Travel .....	5,078,000
28	Contractual services .....	39,952,000
29	Equipment .....	200,000
30	Fringe benefits .....	23,332,000
31	Indirect costs .....	1,786,000
32		-----
33	Amount available for nonpersonal service .....	72,398,000
34		-----
35		122,040,000
36		=====
37		
38	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21030) .....	
39		
40		
41	63,140,000 .....	(re. \$3,523,000)
42	PERSONAL SERVICE	
43	Personal service--regular .....	40,846,000
44	Holiday/overtime compensation .....	919,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	-----	
2	Amount available for person-	
3	al service .....	41,765,000
4	-----	
5	NONPERSONAL SERVICE	
6	Supplies and materials .....	61,000
7	Travel .....	121,000
8	Contractual services .....	57,000
9	Equipment .....	15,000
10	Fringe benefits .....	19,630,000
11	Indirect costs .....	1,491,000
12	-----	
13	Amount available for nonper-	
14	sonal service .....	21,375,000
15	-----	
16		63,140,000
17	=====	
18	The appropriation made by chapter 54, section 1, of the laws of 2011, is	
19	hereby amended and reappropriated to read:	
20	For real estate services, including personal services, nonpersonal	
21	services, fringe benefits and the contract services provided by	
22	private firms (17H31030) .....	
23	[20,548,000] 20,183,000 ..... (re. \$2,226,000)	
24	PERSONAL SERVICE	
25	Personal service--regular .....	13,355,000
26	Holiday/overtime compensation .....	20,000
27	-----	
28	Amount available for person-	
29	al service .....	13,375,000
30	-----	
31	NONPERSONAL SERVICE	
32	Supplies and materials .....	90,000
33	Travel .....	172,000
34	Contractual services .....	96,000
35	Equipment .....	48,000
36	Fringe benefits .....	6,286,000
37	Indirect costs .....	481,000
38	-----	
39	Amount available for nonper-	
40	sonal service .....	7,173,000
41	-----	
42		20,548,000
43	=====	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
2 section 1, of the laws of 2010:  
3 For engineering services, including personal services, nonpersonal  
4 services, fringe benefits and the contract services provided by  
5 private firms, including, but not limited to, the preparation of  
6 designs, plans, specifications and estimates; construction manage-  
7 ment and supervision; and appraisals, surveys, testing, and environ-  
8 mental impact statements for transportation projects (17H10930)  
9 ... 497,742,000 ..... (re. \$71,626,000)

## 10 PERSONAL SERVICE

11 Personal service--regular ..... 194,006,000  
12 Temporary service ..... 4,024,000  
13 Holiday/overtime compensation .... 6,208,000  
14 -----  
15 Amount available for person-  
16 al service ..... 204,238,000  
17 -----

## 18 NONPERSONAL SERVICE

19 Supplies and materials ..... 412,000  
20 Travel ..... 928,000  
21 Contractual services ..... 6,367,000  
22 Equipment ..... 1,995,000  
23 Fringe benefits ..... 85,064,000  
24 Indirect costs ..... 7,992,000  
25 -----  
26 Amount available for nonper-  
27 sonal service ..... 102,758,000  
28 -----

## 29 MAINTENANCE UNDISTRIBUTED

30 For suballocation of \$175,000 to the  
31 office of the inspector general for  
32 services and expenses in accordance with  
33 the following:

34 Supplies and materials ..... 44,000  
35 Travel ..... 44,000  
36 Contractual services ..... 44,000  
37 Equipment ..... 43,000  
38 -----  
39 175,000  
40 -----

41 For the costs of the contract services  
42 provided by private firms including, but  
43 not limited to, the preparation of  
44 designs, plans, specifications and esti-



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

mates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .....	60,709,000
Construction Inspection .....	73,627,000
Bridge Inspection .....	17,998,000
Other Consultant Services .....	38,237,000
	-----
	190,571,000
	-----
Amount available for maintenance undistributed .....	190,746,000
	-----
	497,742,000
	=====

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) .....  
122,554,000 ..... (re. \$5,078,000)

## PERSONAL SERVICE

Personal service--regular .....	47,005,000
Temporary service .....	911,000
Holiday/overtime compensation ....	1,394,000
	-----
Amount available for personal service .....	49,310,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	2,506,000
Travel .....	5,622,000
Contractual services .....	40,222,000
Equipment .....	427,000
Fringe benefits .....	22,538,000
Indirect costs .....	1,929,000
	-----
Amount available for nonpersonal service .....	73,244,000
	-----
	122,554,000
	=====

By chapter 55, section 1, of the laws of 2009:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For capital project management and traffic and safety, including  
 2 personal services, nonpersonal services, fringe benefits and the  
 3 contract services provided by private firms (17H20930) .....  
 4 66,084,000 ..... (re. \$3,706,000)

## 5 PERSONAL SERVICE

6 Personal service--regular ..... 42,143,000  
 7 Holiday/overtime compensation ..... 961,000  
 8 -----  
 9 Amount available for person-  
 10 al service ..... 43,104,000  
 11 -----

## 12 NONPERSONAL SERVICE

13 Supplies and materials ..... 280,000  
 14 Travel ..... 321,000  
 15 Contractual services ..... 154,000  
 16 Equipment ..... 19,000  
 17 Fringe benefits ..... 20,469,000  
 18 Indirect costs ..... 1,737,000  
 19 -----  
 20 Amount available for nonper-  
 21 sonal service ..... 22,980,000  
 22 -----  
 23 66,084,000  
 24 =====

25 For real estate services, including personal services, nonpersonal  
 26 services, fringe benefits and the contract services provided by  
 27 private firms (17H30930) ... 20,441,000 ..... (re. \$1,215,000)

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 13,197,000  
 30 Holiday/overtime compensation ..... 31,000  
 31 -----  
 32 Amount available for person-  
 33 al service ..... 13,228,000  
 34 -----

## 35 NONPERSONAL SERVICE

36 Supplies and materials ..... 84,000  
 37 Travel ..... 193,000  
 38 Contractual services ..... 65,000  
 39 Equipment ..... 57,000  
 40 Fringe benefits ..... 6,281,000  
 41 Indirect costs ..... 533,000  
 42 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Amount available for nonper-  
 2 sonal service ..... 7,213,000  
 3 -----  
 4 20,441,000  
 5 =====  
 6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 7 section 1, of the laws of 2010:  
 8 For engineering services, including personal services, nonpersonal  
 9 services, fringe benefits and the contract services provided by  
 10 private firms, including, but not limited to, the preparation of  
 11 designs, plans, specifications and estimates; construction manage-  
 12 ment and supervision; and appraisals, surveys, testing, and environ-  
 13 mental impact statements for transportation projects (17H10830) ....  
 14 677,702,000 ..... (re. \$78,038,000)

## 15 PERSONAL SERVICE

16 Personal service--regular ..... 244,058,000  
 17 Temporary service ..... 3,100,000  
 18 Holiday/overtime compensation .... 8,077,000  
 19 -----  
 20 Amount available for person-  
 21 al service ..... 255,235,000  
 22 -----

## 23 NONPERSONAL SERVICE

24 Supplies and materials ..... 2,976,000  
 25 Travel ..... 10,370,000  
 26 Contractual services ..... 44,067,000  
 27 Equipment ..... 3,976,000  
 28 Fringe benefits ..... 110,019,000  
 29 Indirect costs ..... 10,608,000  
 30 -----  
 31 Amount available for nonper-  
 32 sonal service ..... 182,016,000  
 33 -----

## 34 MAINTENANCE UNDISTRIBUTED

35 For suballocation of \$192,000 to the  
 36 office of the inspector general for  
 37 services and expenses in accordance with  
 38 the following:  
 39 Supplies and materials ..... 48,000  
 40 Travel ..... 48,000  
 41 Contractual services ..... 48,000  
 42 Equipment ..... 48,000  
 43 -----  
 44 192,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 -----

2 For the costs of the contract services  
 3 provided by private firms including, but  
 4 not limited to, the preparation of  
 5 designs, plans, specifications and esti-  
 6 mates; construction management and  
 7 supervision; and appraisals, surveys,  
 8 testing, and environmental impact state-  
 9 ments for transportation projects:

10 Preliminary Design ..... 76,538,000  
 11 Construction Inspection ..... 92,824,000  
 12 Bridge Inspection ..... 22,691,000  
 13 Other Consultant Services ..... 48,206,000  
 14 -----  
 15 240,259,000  
 16 -----

17 Amount available for mainte-  
 18 nance undistributed ..... 240,451,000  
 19 -----  
 20 677,702,000  
 21 =====

22 For capital project management and traffic and safety, including  
 23 personal services, nonpersonal services, fringe benefits and the  
 24 contract services provided by private firms (17H20830) .....  
 25 62,658,500 ..... (re. \$493,000)

26 PERSONAL SERVICE

27 Personal service--regular ..... 32,473,500  
 28 Holiday/overtime compensation ..... 906,000  
 29 -----

30 Amount available for person-  
 31 al service ..... 33,359,500  
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 325,000  
 35 Travel ..... 422,000  
 36 Contractual services ..... 10,531,000  
 37 Equipment ..... 92,000  
 38 Fringe benefits ..... 16,334,000  
 39 Indirect costs ..... 1,575,000  
 40 -----

41 Amount available for nonper-  
 42 sonal service ..... 29,279,000  
 43 -----  
 44 62,658,500  
 45 =====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For real estate services, including personal services, nonpersonal  
 2 services, fringe benefits and the contract services provided by  
 3 private firms (17H30830) ... 19,810,000 ..... (re. \$221,000)

4 PERSONAL SERVICE

5 Personal service--regular ..... 11,031,000  
 6 Holiday/overtime compensation ..... 32,000  
 7 -----  
 8 Amount available for person-  
 9 al service ..... 11,063,000  
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 748,000  
 13 Travel ..... 1,285,000  
 14 Contractual services ..... 1,327,000  
 15 Equipment ..... 37,000  
 16 Fringe benefits ..... 5,039,000  
 17 Indirect costs ..... 311,000  
 18 -----  
 19 Amount available for nonper-  
 20 sonal service ..... 8,747,000  
 21 -----  
 22 19,810,000  
 23 =====

24 For federally eligible costs of information technology projects,  
 25 including personal services, non-personal services, fringe benefits  
 26 and contract services provided by private firms (17H40830) .....  
 27 15,000,000 ..... (re. \$15,000,000)

28 PERSONAL SERVICE

29 Personal service--regular ..... 1,000,000  
 30 -----  
 31 Amount available for person-  
 32 al service ..... 1,000,000  
 33 -----

34 NONPERSONAL SERVICE

35 Contractual services ..... 13,488,000  
 36 Fringe benefits ..... 477,000  
 37 Indirect costs ..... 35,000  
 38 -----  
 39 Amount available for nonper-  
 40 sonal service ..... 14,000,000  
 41 -----  
 42 15,000,000  
 43 =====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 2 section 1, of the laws of 2008:  
 3 For engineering services, including personal services, nonpersonal  
 4 services, fringe benefits and the contract services provided by  
 5 private firms, including, but not limited to, the preparation of  
 6 designs, plans, specifications and estimates; construction manage-  
 7 ment and supervision; and appraisals, surveys, testing, and environ-  
 8 mental impact statements for transportation projects (17H10730) ....  
 9 672,105,000 ..... (re. \$36,281,000)

## 10 PERSONAL SERVICE

11 Personal service--regular ..... 227,962,000  
 12 Temporary service ..... 5,156,000  
 13 Holiday/overtime compensation .... 8,234,000  
 14 -----  
 15 Amount available for person-  
 16 al service ..... 241,352,000  
 17 -----

## 18 NONPERSONAL SERVICE

19 Supplies and materials ..... 2,475,000  
 20 Travel ..... 6,638,000  
 21 Contractual services ..... 49,926,000  
 22 Equipment ..... 7,869,000  
 23 Fringe benefits ..... 116,111,000  
 24 Indirect costs ..... 9,305,000  
 25 -----  
 26 Amount available for nonper-  
 27 sonal service ..... 192,324,000  
 28 -----

## 29 MAINTENANCE UNDISTRIBUTED

30 For suballocation of \$192,000 to the  
 31 office of the inspector general for  
 32 services and expenses in accordance with  
 33 the following:

34 Supplies and materials ..... 48,000  
 35 Travel ..... 48,000  
 36 Contractual services ..... 48,000  
 37 Equipment ..... 48,000  
 38 -----  
 39 192,000  
 40 -----

41 For the costs of the contract services  
 42 provided by private firms including, but  
 43 not limited to, the preparation of  
 44 designs, plans, specifications and esti-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

mates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .....	75,894,000
Construction Inspection .....	92,043,000
Bridge Inspection .....	22,500,000
Other Consultant Services .....	47,800,000
	-----
	238,237,000
	-----
Amount available for maintenance undistributed .....	238,429,000
	-----
	672,105,000
	=====

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  
 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20730) .....  
 57,086,000 ..... (re. \$1,740,000)

## PERSONAL SERVICE

Personal service--regular .....	30,191,000
Holiday/overtime compensation .....	940,000
	-----
Amount available for personal service .....	31,131,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	273,000
Travel .....	320,000
Contractual services .....	7,682,000
Equipment .....	29,000
Fringe benefits .....	16,341,000
Indirect costs .....	1,310,000
	-----
Amount available for nonpersonal service .....	25,955,000
	-----
	57,086,000
	=====

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For real estate services, including personal services, nonpersonal  
 2 services, fringe benefits and the contract services provided by  
 3 private firms (17H30730) ... 19,345,000 ..... (re. \$1,067,000)

4 PERSONAL SERVICE

5 Personal service--regular ..... 13,557,000  
 6 Holiday/overtime compensation ..... 16,000  
 7 -----  
 8 Amount available for person-  
 9 al service ..... 13,573,000  
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 101,000  
 13 Travel ..... 152,000  
 14 Contractual services ..... 156,000  
 15 Equipment ..... 13,000  
 16 Fringe benefits ..... 4,953,000  
 17 Indirect costs ..... 397,000  
 18 -----  
 19 Amount available for nonper-  
 20 sonal service ..... 5,772,000  
 21 -----  
 22 19,345,000  
 23 =====

24 By chapter 55, section 1, of the laws of 2007:  
 25 For federally eligible costs of information technology projects,  
 26 including personal services, non-personal services, fringe benefits  
 27 and contract services provided by private firms (17H40730) .....  
 28 15,000,000 ..... (re. \$15,000,000)

29 PERSONAL SERVICE

30 Personal service--regular ..... 1,000,000  
 31 -----  
 32 Amount available for person-  
 33 al service ..... 1,000,000  
 34 -----

35 NONPERSONAL SERVICE

36 Contractual services ..... 13,488,000  
 37 Fringe benefits ..... 477,000  
 38 Indirect costs ..... 35,000  
 39 -----  
 40 Amount available for nonper-  
 41 sonal service ..... 14,000,000  
 42 -----  
 43 15,000,000



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 =====

2 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
3 section 1, of the laws of 2008:  
4 For engineering services, including personal services, nonpersonal  
5 services, fringe benefits and the contract services provided by  
6 private firms, including, but not limited to, the preparation of  
7 designs, plans, specifications and estimates; construction manage-  
8 ment and supervision; and appraisals, surveys, testing, and environ-  
9 mental impact statements for transportation projects.  
10 For suballocation of \$192,000 to the office of inspector general for  
11 services and expenses including fringe benefits (17H10630) .....  
12 650,996,000 ..... (re. \$30,540,000)

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
14 section 1, of the laws of 2008:  
15 For capital project management and traffic and safety, including  
16 personal services, nonpersonal services, fringe benefits and the  
17 contract services provided by private firms (17H20630) .....  
18 52,413,000 ..... (re. \$577,000)

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
20 section 1, of the laws of 2010:  
21 For engineering services, including personal services, nonpersonal  
22 services, fringe benefits and the contract services provided by  
23 private firms, including, but not limited to, the preparation of  
24 designs, plans, specifications and estimates; construction manage-  
25 ment and supervision; and appraisals, surveys, testing, and environ-  
26 mental impact statements for transportation projects.  
27 For suballocation of \$192,000 to the office of inspector general for  
28 services and expenses including fringe benefits (17H10530) .....  
29 544,571,000 ..... (re. \$16,124,000)

30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
31 section 1, of the laws of 2007:  
32 For capital project management and traffic and safety, including  
33 personal services, nonpersonal services, fringe benefits and the  
34 contract services provided by private firms (17H20530) .....  
35 55,870,000 ..... (re. \$735,000)  
36 For real estate services, including personal services, nonpersonal  
37 services, fringe benefits and the contract services provided by  
38 private firms (17H30530) ... 14,179,000 ..... (re. \$313,000)

39 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
40 section 1, of the laws of 2006:  
41 For capital project management and traffic and safety, including  
42 personal services, nonpersonal services, fringe benefits and the  
43 contract services provided by private firms (17H20430) .....  
44 53,599,000 ..... (re. \$377,000)  
45 For real estate services, including personal services, nonpersonal  
46 services, fringe benefits and the contract services provided by  
47 private firms (17H30430) ... 14,117,000 ..... (re. \$351,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
2 section 1, of the laws of 2006:  
3 For engineering services, including personal services, nonpersonal  
4 services, fringe benefits and the contract services provided by  
5 private firms, including, but not limited to, the preparation of  
6 designs, plans, specifications and estimates; construction manage-  
7 ment and supervision; and appraisals, surveys, testing, and environ-  
8 mental impact statements for transportation projects.  
9 For suballocation of \$192,000 to the office of inspector general for  
10 services and expenses including fringe benefits (17H10430) .....  
11 514,002,000 ..... (re. \$12,877,000)

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
13 section 1, of the laws of 2005, as supplemented by certificate of  
14 transfer issued pursuant to the provisions of section 93 of the  
15 state finance law as amended:  
16 For capital project management and traffic and safety, including  
17 personal services, nonpersonal services, fringe benefits and the  
18 contract services provided by private firms (17H20330) .....  
19 51,693,000 ..... (re. \$907,000)

20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
21 section 1, of the laws of 2005:  
22 For real estate services, including personal services, nonpersonal  
23 services, fringe benefits and the contract services provided by  
24 private firms (17H30330) ... 13,791,000 ..... (re. \$296,000)

25 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
26 section 1, of the laws of 2006:  
27 For engineering services, including personal services, nonpersonal  
28 services, fringe benefits and the contract services provided by  
29 private firms, including, but not limited to, the preparation of  
30 designs, plans, specifications and estimates; construction manage-  
31 ment and supervision; and appraisals, surveys, testing, and environ-  
32 mental impact statements for transportation projects.  
33 For suballocation of \$192,000 to the office of inspector general for  
34 services and expenses including fringe benefits (17H10330) .....  
35 512,475,000 ..... (re. \$22,476,000)

36 CAPITAL PROJECTS FUNDS - OTHER  
37 Dedicated Highway and Bridge Trust Fund  
38 Preparation of Plans Purpose  
39 Capital Project Management and Traffic and Safety

40 By chapter 54, section 1, of the laws of 2011:  
41 For capital project management and traffic and safety, including  
42 personal services, nonpersonal services, fringe benefits and the  
43 contract services provided by private firms (17H21130) .....  
44 58,657,000 ..... (re. \$39,095,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 38,037,000  
 3 Holiday/overtime compensation ..... 919,000  
 4 -----  
 5 Amount available for person-  
 6 al service ..... 38,956,000  
 7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 61,000  
 10 Travel ..... 121,000  
 11 Contractual services ..... 57,000  
 12 Equipment ..... 15,000  
 13 Fringe benefits ..... 18,068,000  
 14 Indirect costs ..... 1,379,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 19,701,000  
 18 -----  
 19 58,657,000  
 20 =====

## 21 CAPITAL PROJECTS FUNDS - OTHER

22 Dedicated Highway and Bridge Trust Fund  
 23 Preparation of Plans Purpose  
 24 Department Management and Administration

25 By chapter 54, section 1, of the laws of 2011:

26 For department management and administration including personal  
 27 services, nonpersonal services, fringe benefits and the contract  
 28 services provided by private firms (17H51130) .....  
 29 112,348,000 ..... (re. \$86,511,000)

## 30 PERSONAL SERVICE

31 Personal service--regular ..... 42,593,000  
 32 Temporary service ..... 824,000  
 33 Holiday/overtime compensation .... 1,261,000  
 34 -----  
 35 Amount available for person-  
 36 al service ..... 44,678,000

## 37 NONPERSONAL SERVICE

38 Supplies and materials ..... 1,845,000  
 39 Travel ..... 4,570,000  
 40 Contractual services ..... 35,957,000  
 41 Equipment ..... 180,000  
 42 Fringe benefits ..... 23,332,000  
 43 Indirect costs ..... 1,786,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 -----  
2 Amount available for nonper-  
3 sonal service ..... 67,670,000  
4 -----  
5 112,348,000  
6 =====

7 CAPITAL PROJECTS FUNDS - OTHER  
8 Dedicated Highway and Bridge Trust Fund  
9 Preparation of Plans Purpose  
10 Design and Construction

11 By chapter 54, section 1, of the laws of 2011:  
12 For engineering services, including personal services, nonpersonal  
13 services, fringe benefits and the contract services provided by  
14 private firms, including, but not limited to, the preparation of  
15 designs, plans, specifications and estimates; construction manage-  
16 ment and supervision; and appraisals, surveys, testing, and environ-  
17 mental impact statements for transportation projects, and for subal-  
18 location of \$175,000 to the office of the inspector general  
19 (17H11130) ... 469,901,000 ..... (re. \$366,552,000)

20 PERSONAL SERVICE

21 Personal service--regular ..... 185,850,000  
22 Temporary service ..... 5,280,000  
23 Holiday/overtime compensation .... 3,985,000  
24 -----  
25 Amount available for person-  
26 al service ..... 195,115,000  
27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials ..... 802,000  
30 Travel ..... 5,959,000  
31 Contractual services ..... 1,577,000  
32 Equipment ..... 80,000  
33 Fringe benefits ..... 90,493,000  
34 Indirect costs ..... 6,907,000  
35 -----  
36 Amount available for nonper-  
37 sonal service ..... 105,818,000  
38 -----

39 CAPITAL PROJECTS

40 For the costs of the contract services  
41 provided by private firms including, but  
42 not limited to, the preparation of  
43 designs, plans, specifications and esti-  
44 mates; construction management and

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 supervision; and appraisals, surveys,  
 2 testing, and environmental impact state-  
 3 ments for transportation projects:

4	Preliminary Design .....	53,827,000
5	Construction Inspection .....	65,280,000
6	Bridge Inspection .....	15,958,000
7	Other Consultant Services .....	33,903,000
8		-----
9		168,968,000
10		-----
11	Amount available for capital	
12	projects .....	168,968,000
13		-----
14		469,901,000
15		=====
16	CAPITAL PROJECTS FUNDS - OTHER	
17	Dedicated Highway and Bridge Trust Fund	
18	Preparation of Plans Purpose	
19	Real Estate	
20	By chapter 54, section 1, of the laws of 2011:	
21	For real estate services, including personal services, nonpersonal	
22	services, fringe benefits and the contract services provided by	
23	private firms (17H31130) ... 16,956,000 ..... (re. \$11,440,000)	
24	PERSONAL SERVICE	
25	Personal service--regular .....	11,074,000
26	Holiday/overtime compensation .....	10,000
27		-----
28	Amount available for person-	
29	al service .....	11,084,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials .....	85,000
33	Travel .....	162,000
34	Contractual services .....	91,000
35	Equipment .....	1,000
36	Fringe benefits .....	5,141,000
37	Indirect costs .....	392,000
38		-----
39	Amount available for nonper-	
40	sonal service .....	5,872,000
41		-----
42		16,956,000
43		=====
44	CAPITAL PROJECTS FUNDS - OTHER	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Dedicated Highway and Bridge Trust Fund  
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
section 1, of the laws of 1996 and as supplemented by certificate of  
transfer issued pursuant to the provisions of section 93 of the  
state finance law as amended:

For preventive maintenance on state roads and bridges as defined in  
paragraph (a) of subdivision 1 of section 10-d of the highway law  
including personal services, nonpersonal services, fringe benefits  
and the contractual services provided by private firms (170594PM)  
... .. 278,439,000 ..... (re. \$8,688,000)

CAPITAL PROJECTS FUNDS - OTHER  
Dedicated Highway and Bridge Trust Fund  
Public Transportation Purpose

By chapter 54, section 1, of the laws of 2011:  
For the payment of personal services and fringe benefits of state  
forces in the office of passenger and freight transportation  
(170111PT) ... 8,299,000 ..... (re. \$5,484,000)

## PERSONAL SERVICE

Personal service--regular .....	5,186,000
Holiday/overtime compensation .....	90,000
	-----
Amount available for person-	
al service .....	5,276,000
	-----

## NONPERSONAL SERVICE

Fringe benefits .....	2,839,000
Indirect costs .....	184,000
	-----
Amount available for nonper-	
sonal service .....	3,023,000
	-----
	8,299,000
	=====

By chapter 55, section 1, of the laws of 2010:  
For the payment of personal services and fringe benefits of state  
forces in the office of passenger and freight transportation  
(170110PT) ... 8,885,000 ..... (re. \$684,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular .....	5,762,000
---------------------------------	-----------

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Holiday/overtime compensation ..... 100,000  
 2 -----  
 3 Amount available for person-  
 4 al service ..... 5,862,000  
 5 -----

## 6 NONPERSONAL SERVICE

7 Fringe benefits ..... 2,839,000  
 8 Indirect costs ..... 184,000  
 9 -----  
 10 Amount available for nonper-  
 11 sonal service ..... 3,023,000  
 12 -----  
 13 8,885,000  
 14 =====

## 15 CAPITAL PROJECTS FUNDS - OTHER

16 Dedicated Highway and Bridge Trust Fund  
 17 Snow and Ice Control Purpose

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 19 section 1, of the laws of 2006:  
 20 For the payment of costs, including the payment of liabilities  
 21 incurred prior to April 1, 2004, of control of snow and ice on state  
 22 highways including personal services, nonpersonal services, fringe  
 23 benefits and the contractual services provided by municipalities.  
 24 The items shown in the schedule below shall be for projects with a  
 25 common purpose and may be interchanged without limitation subject to  
 26 the approval of the director of the budget (170104SN) ... ..  
 27 224,681,000 ..... (re. \$599,000)

28 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 29 section 1, of the laws of 2005 as supplemented by certificate of  
 30 transfer issued pursuant to the provisions of section 93 of the  
 31 state finance law as amended:  
 32 For the payment of costs, including the payment of liabilities  
 33 incurred prior to April 1, 2003, of control of snow and ice on state  
 34 highways including personal services, nonpersonal services, fringe  
 35 benefits and the contractual services provided by municipalities.  
 36 The items shown in the schedule below shall be for projects with a  
 37 common purpose and may be interchanged without limitation subject to  
 38 the approval of the director of the budget (170103SN) ... ..  
 39 225,842,000 ..... (re. \$4,196,000)

40 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 41 section 1, of the laws of 2004:  
 42 For the payment of costs, including the payment of liabilities  
 43 incurred prior to April 1, 2002, of control of snow and ice on state  
 44 highways including personal services, nonpersonal services, fringe  
 45 benefits and the contractual services provided by municipalities.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 The items shown in the schedule below shall be for projects with a  
2 common purpose and may be interchanged without limitation subject to  
3 the approval of the director of the budget (170102SN) ... ..  
4 223,022,964 ..... (re. \$231,000)

5 CAPITAL PROJECTS FUNDS - OTHER  
6 Dedicated Highway and Bridge Trust Fund  
7 Southern Tier Expressway Purpose

8 By chapter 54, section 1, of the laws of 1985:  
9 For the cost of construction including land acquisition, surveys,  
10 design and contract engineering for the Southern Tier Expressway as  
11 defined in section 340-c of the Highway Law (17348590) .....  
12 ..... (re. \$2,199,000)

13 OTHER HIGHWAY AID (CCP)

14 CAPITAL PROJECTS FUNDS - OTHER  
15 Dedicated Highway and Bridge Trust Fund  
16 Highway Aid Purpose

17 By chapter 54, section 1, of the laws of 1993:  
18 For construction of sound abatement barriers on a section of the  
19 northbound side of the New England Thruway (Interstate 95) from the  
20 Bronx line through the Town of Pelham, Westchester County .....  
21 (17369321) ... 1,150,000 ..... (re. \$1,150,000)

22 OTHER TRANSPORTATION AID (CCP)

23 CAPITAL PROJECTS FUNDS - FEDERAL  
24 Federal Capital Projects Fund  
25 Mass Transportation and Rail Freight Purpose

26 By chapter 55, section 1, of the laws of 2010:  
27 For payment of eligible costs for the federal share of capital assist-  
28 ance for intercity passenger rail corridors, congestion relief, and  
29 high-speed rail corridor development funded by the Passenger Rail  
30 Investment and Improvement Act of 2008 and any successor legislation  
31 (17011012) ... 300,000,000 ..... (re. \$300,000,000)

32 PORT DEVELOPMENT BONDABLE (CCP)

33 CAPITAL PROJECTS FUNDS - OTHER  
34 Capital Projects Fund - Infrastructure Renewal Bondable  
35 Port Development Purpose

36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
37 section 3, of the laws of 1990:  
38 For the preparation of designs, plans, specifications and estimates,  
39 for the contract engineering services provided by private firms, for  
40 construction, reconstruction, rehabilitation, and for the acqui-  
41 sition of real property, for port facilities under the jurisdiction of



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the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ... .. 1,495,000 ..... (re. \$48,000)

By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ... .. 3,840,000 ..... (re. \$5,000)

By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) ... .. (re. \$4,000)

## PRIORITY BOND ACT PROJECTS (CCP)

## CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund - Infrastructure Renewal (Bondable)

Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ... .. (re. \$8,763,000)

## RAIL FREIGHT (CCP)

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) ... .. 64,050,000 ... .. (re. \$17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 payments made from this appropriation for the construction of the  
2 South Bronx oak point link. The city of New York shall reimburse the  
3 state of New York in full for all moneys advanced by the state from  
4 this appropriation within 30 days of the date of such notification.  
5 In the event that the city shall fail to make payment to the state for  
6 any payment due and owing in accordance with the repayment agreement  
7 entered into by the commissioner and the city of New York, the  
8 commissioner or such other person as the commissioner shall design-  
9 ate shall certify to the state comptroller the amount due and owing  
10 the state at the end of each period as specified in the repayment  
11 agreement for which such amounts have been advanced by the state  
12 from this appropriation and the state comptroller shall withhold an  
13 equivalent amount from the next succeeding state aid allocated to  
14 the city from highway aid, the motor fuel tax and the motor vehicle  
15 registration fee distributed pursuant to section 10-c of the highway  
16 law, or per capita local assistance pursuant to section 54 of the  
17 state finance law subject to the following limitations: prior to  
18 withholding amounts due the state from the city, the comptroller  
19 shall pay in full any amount due the state of New York municipal  
20 bond bank agency, on account of the city's obligation to such agen-  
21 cy; the city university construction fund, pursuant to the  
22 provisions of the city university construction fund act, the New  
23 York city housing development corporation, pursuant to the  
24 provisions of the New York city housing development corporation act  
25 (article 12 of the private housing finance law); the transit  
26 construction fund, pursuant to the provisions of title 9-a of arti-  
27 cle 5 of the public authorities law; and, pursuant to section 92-e  
28 of the state finance law, any amounts necessary for payments to  
29 holders of bonds or notes as certified by the municipal assistance  
30 corporation for the city of New York created under article 10 of the  
31 public authorities law. The comptroller shall give the director of  
32 the budget notification of any such payment. Such amount or amounts  
33 so withheld by the state comptroller shall be used for the repayment  
34 of the state advances hereby authorized. When such amount or amounts  
35 are received by the state, it shall credit such amounts against any  
36 amounts due and owing by the city on whose account such was withheld  
37 and paid (17789212) ... 18,210,000 ..... (re. \$3,928,000)

## 38 CAPITAL PROJECTS FUNDS - OTHER

39 Capital Projects Fund - Infrastructure Renewal (Bondable)

40 Rail Service Preservation Purpose

41 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
42 section 3, of the laws of 1992:

43 For payment of the state share of the costs of the acquisition,  
44 construction, reconstruction, improvement or rehabilitation of any  
45 railroad capital facility and any capital improvement used in  
46 connection therewith, for the acquisition of real property or inter-  
47 ests in real property required or expected to be required therefor,  
48 pursuant to the provisions of the rebuild New York through the  
49 transportation infrastructure renewal bond act of 1983, notwith-  
50 standing any inconsistent provisions of law, and pursuant to the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... 21,000,000 ..... (re. \$121,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (171892A2) ..... 11,040,000 ..... (re. \$1,351,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Rail Preservation And Development Fund

Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with

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the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) ..... (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) .....  
..... (re. \$15,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Rebuild and Renew New York Transportation Fund

## 4 Bond Proceeds Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 The sum of \$2,900,000,000, or so much thereof as may be necessary and  
7 available, is hereby appropriated from the rebuild and renew New  
8 York transportation fund as established by section 97-eeee of the  
9 state finance law in accordance with the provisions of such section,  
10 for payment to the capital projects fund in order to reimburse such  
11 fund for disbursements certified by the state comptroller as bonda-  
12 ble under the provisions of the rebuild and renew New York transpor-  
13 tation bond act of 2005.

14 The director of the budget is hereby authorized to designate to the  
15 state comptroller specific appropriations made from the capital  
16 projects fund for purposes for which rebuild and renew New York  
17 transportation fund expenditures are authorized. The state comp-  
18 troller shall at the commencement of each month certify to the  
19 director of the budget, the chairman of the senate finance commit-  
20 tee, and the chairman of the assembly ways and means committee, the  
21 amounts disbursed from the appropriations so designated by the  
22 director of the budget from the capital projects fund for such  
23 purposes for the month preceding such certification and such certif-  
24 ications shall not exceed in the aggregate the moneys hereby appro-  
25 priated. A copy of each such certificate shall also be delivered to  
26 state departments and agencies to which such capital projects fund  
27 appropriations are made available.

28 Notwithstanding the provisions of any general or special law, no  
29 moneys shall be available from the rebuild and renew New York trans-  
30 portation fund until a certificate of approval of availability shall  
31 have been issued by the director of the budget, and a copy of such  
32 certificate of approval filed with the state comptroller, the chair-  
33 man of the senate finance committee and the chairman of the assembly  
34 ways and means committee. Such certificate may be amended from time  
35 to time by the director of the budget, and a copy of each such  
36 amendment shall be filed with the state comptroller, the chairman of  
37 the senate finance committee and the chairman of the assembly ways  
38 and means committee (17010510) .....  
39 2,900,000,000 ..... (re. \$1,412,194,000)

## 40 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

## 41 CAPITAL PROJECTS FUNDS - OTHER

## 42 Capital Projects Fund

## 43 Federal Aid Highways Purpose

44 By chapter 54, section 1, of the laws of 1990:

45 For the state share of highway projects to be reimbursed from the  
46 accelerated capacity and transportation improvements fund pursuant  
47 to the provisions of the accelerated capacity and transportation

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1 improvements of the nineties bond act (17E19020) .....  
2 10,300,000 ..... (re. \$188,000)

3 By chapter 54, section 1, of the laws of 1989:

4 For the state share of highway projects to be reimbursed from the  
5 accelerated capacity and transportation improvements fund pursuant  
6 to the provisions of that bond act (17E18920) .....  
7 10,300,000 ..... (re. \$30,000)

8 CAPITAL PROJECTS FUNDS - OTHER

9 Capital Projects Fund

10 Highway Facilities Purpose

11 By chapter 54, section 1, of the laws of 1992:

12 For the costs, pursuant to the provisions of the accelerated capacity  
13 and transportation improvements of the nineties bond act, of capital  
14 projects, advanced with or without federal aid, to be reimbursed  
15 from bond fund proceeds for the improvement of state highways, thru-  
16 ways and other highway facilities including bridges, other struc-  
17 tures, and appurtenances.

18 For 80 percent of the costs of capital local bridge projects advanced  
19 pursuant to the provisions of the accelerated capacity and transpor-  
20 tation improvements of the nineties bond act. The remaining 20  
21 percent share of project costs shall be paid by the municipality  
22 under whose jurisdiction the project is constructed, reconstructed  
23 or rehabilitated.

24 Project costs funded from this appropriation may include, but shall  
25 not be limited to, construction, reconstruction, reconditioning and  
26 preservation, and the acquisition of property.

27 For the payment of reimbursements to the engineering services fund for  
28 the cost of the engineering services of the department of transpor-  
29 tation, including fringe benefits, and the contract services  
30 provided by private firms, for activities including but not limited  
31 to the preparation of designs, plans, specifications and estimates;  
32 construction management and supervision; and appraisals, surveys,  
33 testing and environmental impact statements for transportation  
34 projects.

35 Notwithstanding any other provision of law, the commissioner of trans-  
36 portation is authorized to acquire any necessary land not on the  
37 state highway system for the purpose of local bridge projects  
38 financed through this appropriation at the request of the locality  
39 under whose jurisdiction the project is constructed, reconstructed  
40 or rehabilitated. The items shown in the project schedule below  
41 shall be for projects with a common purpose and may be interchanged  
42 without limitation subject to the approval of the director of the  
43 budget.

44 Funds from this appropriation may be made available for the payment of  
45 liabilities incurred prior to April 1, 1992 (17F19222) ... ..  
46 514,165,000 ..... (re. \$9,224,000)

47 By chapter 54, section 1, of the laws of 1991:

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1 For the costs, pursuant to the provisions of the accelerated capacity  
2 and transportation improvements of the nineties bond act, of capital  
3 projects, advanced with or without federal aid, to be reimbursed  
4 from bond fund proceeds for the improvement of state highways, thru-  
5 ways and other highway facilities including bridges, other struc-  
6 tures, and appurtenances.

7 For 80 percent of the costs of capital local bridge projects advanced  
8 pursuant to the provisions of the accelerated capacity and transpor-  
9 tation improvements of the nineties bond act. The remaining 20  
10 percent share of project costs shall be paid by the municipality  
11 under whose jurisdiction the project is constructed, reconstructed  
12 or rehabilitated.

13 Project costs funded from this appropriation may include, but shall  
14 not be limited to, construction, reconstruction, reconditioning and  
15 preservation, and the acquisition of property.

16 For the payment of reimbursements to the engineering services fund for  
17 the cost of the engineering services of the department of transpor-  
18 tation, including fringe benefits, and the contract services  
19 provided by private firms, for activities including but not limited  
20 to the preparation of designs, plans, specifications and estimates;  
21 construction management and supervision; and appraisals, surveys,  
22 testing and environmental impact statements for transportation  
23 projects.

24 Notwithstanding any other provision of law, the commissioner of trans-  
25 portation is authorized to acquire any necessary land not on the  
26 state highway system for the purpose of local bridge projects  
27 financed through this appropriation at the request of the locality  
28 under whose jurisdiction the project is constructed, reconstructed  
29 or rehabilitated.

30 The items shown in the project schedule below shall be for projects  
31 with a common purpose and may be interchanged without limitation  
32 subject to the approval of the director of the division of the budg-  
33 et.

34 Funds from this appropriation may be made available for the payment of  
35 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
36 660,400,000 ..... (re. \$7,119,000)

37 For the costs, pursuant to the provisions of the accelerated capacity  
38 and transportation improvements of the nineties bond act, of capital  
39 projects, advanced with or without federal aid, to be reimbursed  
40 from bond fund proceeds for the improvement of state highways, thru-  
41 ways and other highway facilities including bridges, other struc-  
42 tures, and appurtenances.

43 Project costs funded from this appropriation may include, but shall  
44 not be limited to, construction, reconstruction, reconditioning and  
45 preservation, and the acquisition of property.

46 For the payment of reimbursements to the engineering services fund for  
47 the cost of the engineering services of the department of transpor-  
48 tation, including fringe benefits, and the contract services  
49 provided by private firms, for activities including but not limited  
50 to the preparation of designs, plans, specifications and estimates;  
51 construction management and supervision; and appraisals, surveys,



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1 testing and environmental impact statements for transportation  
2 projects.

3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation is authorized to acquire any necessary land not on the  
5 state highway system for the purpose of local bridge projects  
6 financed through this appropriation at the request of the locality  
7 under whose jurisdiction the project is constructed, reconstructed  
8 or rehabilitated.

9 The items shown in the project schedule below shall be for projects  
10 with a common purpose and may be interchanged without limitation  
11 subject to the approval of the director of the division of the budg-  
12 et.

13 Funds from this appropriation may be made available for the payment of  
14 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
15 1,716,000 ..... (re. \$1,716,000)

16 By chapter 54, section 1, of the laws of 1990, as amended by chapter  
17 947, section 6, of the laws of 1990:

18 For the costs, pursuant to the provisions of the accelerated capacity  
19 and transportation improvements of the nineties bond act, of capital  
20 projects to be reimbursed from bond fund proceeds for the improve-  
21 ment of state highways, thruways and other highway facilities  
22 including bridges, other structures, and appurtenances.

23 Notwithstanding any other provisions of law, the New York State Thru-  
24 way shall be considered a state highway for the purposes of this  
25 appropriation. Prior to the approval of a certificate of approval of  
26 availability for projects advanced by the New York State Thruway  
27 Authority, the director of the budget shall approve a repayment  
28 agreement between the department of transportation and the New York  
29 State Thruway Authority. The state comptroller is hereby authorized  
30 and directed to deposit repayments from the Thruway Authority pursu-  
31 ant to such agreement to the credit of the capital projects fund.

32 For 80 percent of the costs of capital local bridge projects advanced  
33 pursuant to the provisions of the accelerated capacity and transpor-  
34 tation improvements of the nineties bond act. The remaining 20  
35 percent share of project costs shall be paid by the municipality  
36 under whose jurisdiction the project is constructed, reconstructed  
37 or rehabilitated.

38 Project costs funded from this appropriation may include, but shall  
39 not be limited to, construction, reconstruction, reconditioning and  
40 preservation, and the acquisition of property.

41 For the payment of reimbursements to the engineering services fund for  
42 the cost of the engineering services of the department of transpor-  
43 tation, including fringe benefits, and the contract services  
44 provided by private firms, for activities including but not limited  
45 to the preparation of designs, plans, specifications and estimates;  
46 construction management and supervision; and appraisals, surveys,  
47 testing and environmental impact statements for transportation  
48 projects.

49 Notwithstanding any other provision of law, the commissioner of trans-  
50 portation is authorized to acquire any necessary land not on the  
51 state highway system for the purpose of local bridge projects

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1 financed through this appropriation at the request of the locality  
2 under whose jurisdiction the project is constructed, reconstructed  
3 or rehabilitated.

4 The items shown in the project schedule below shall be for projects  
5 with a common purpose and may be interchanged without limitation  
6 subject to the approval of the director of the division of the budg-  
7 et.

8 Funds from this appropriation may be made available for the payment of  
9 liabilities incurred prior to April 1, 1990 (17F19022) ... ..  
10 617,900,000 ..... (re. \$2,587,000)

11 By chapter 54, section 1, of the laws of 1989:

12 For the costs, pursuant to the provisions of the accelerated capacity  
13 and transportation improvements of the nineties bond act of 1988, of  
14 capital projects to be reimbursed from bond fund proceeds for the  
15 improvement of state highways, and other highway facilities includ-  
16 ing bridges, other structures, and appurtenances.

17 For 80 percent of the costs of capital local bridge projects advanced  
18 pursuant to the provisions of the accelerated capacity and transpor-  
19 tation improvements of the nineties bond act of 1988. The remaining  
20 20 percent share of project costs shall be paid by the municipality  
21 under whose jurisdiction the project is constructed, reconstructed  
22 or rehabilitated.

23 Project costs funded from this appropriation may include, but shall  
24 not be limited to, construction, reconstruction, reconditioning and  
25 preservation, and the acquisition of property.

26 For the payment of reimbursements to the engineering services fund for  
27 the cost of the engineering services of the department of transpor-  
28 tation, including fringe benefits, and the contract services  
29 provided by private firms, for activities including but not limited  
30 to the preparation of designs, plans, specifications and estimates;  
31 construction management and supervision; and appraisals, surveys,  
32 testing and environmental impact statements for transportation  
33 projects.

34 Notwithstanding any other provision of law, the commissioner of trans-  
35 portation is authorized to acquire any necessary land not on the  
36 state highway system for the purpose of local bridge projects  
37 financed through this appropriation at the request of the locality  
38 under whose jurisdiction the project is constructed, reconstructed  
39 or rehabilitated.

40 The items shown in the project schedule below shall be for projects  
41 with a common purpose and may be interchanged without limitation  
42 subject to the approval of the director of the division of the budg-  
43 et.

44 Funds from this appropriation may be made available for the payment of  
45 liabilities incurred prior to April 1, 1989 (17F18911) ... ..  
46 715,219,000 ..... (re. \$838,000)

47 By chapter 261, section 57, of the laws of 1988, as amended by chapter  
48 54, section 3, of the laws of 1989:

49 The sum of four hundred seventy million dollars (\$470,000,000), is  
50 hereby appropriated from the capital projects fund to the department

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of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) .....  
470,000,000 ..... (re. \$1,369,000)

## SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

## CAPITAL PROJECTS FUNDS - OTHER

Dedicated Highway and Bridge Trust Fund

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) .....  
3,500,000 ..... (re. \$3,500,000)

## Special Revenue Funds - Other

Dedicated Mass Transportation Fund

Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of

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1 1993. The director of the budget may apportion all or a portion of  
2 these funds to the job development authority (173293MT) .....  
3 3,500,000 ..... (re. \$3,500,000)  
4 For services and expenses of a revolving fund for working capital  
5 loans to small and minority and women-owned firms engaged in trans-  
6 portation construction and reconstruction projects. The director of  
7 the budget may apportion all or a portion of these funds to the  
8 urban development corporation (173393MT) .....  
9 1,500,000 ..... (re. \$1,500,000)

10 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

11 Special Revenue Funds - Other  
12 Dedicated Mass Transportation Trust Fund  
13 Rail Service Preservation Purpose

14 By chapter 55, section 1, of the laws of 1996:  
15 For the payment of the costs of construction, reconstruction, improve-  
16 ment, reconditioning and preservation of rail freight and rail  
17 passenger facilities, pursuant to the provisions of section 14-j of  
18 the transportation law, including, but not limited to, preparation  
19 of designs, plans and specifications, and acquisition of real prop-  
20 erty pursuant to a memorandum of understanding entered into pursuant  
21 to chapter 56 of the laws of 1993 (17359641) .....  
22 7,500,000 ..... (re. \$4,138,000)

23 By chapter 54, section 1, of the laws of 1995:  
24 For the payment of the costs of construction, reconstruction, improve-  
25 ment, reconditioning and preservation of rail freight and rail  
26 passenger facilities, pursuant to the provisions of section 14-j of  
27 the transportation law, including, but not limited to, preparation  
28 of designs, plans and specifications, and acquisition of real prop-  
29 erty notwithstanding any general or special law (17359541) .....  
30 7,500,000 ..... (re. \$302,000)

31 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
32 section 1, of the laws of 2004:  
33 For the payment of the costs of construction, reconstruction, improve-  
34 ment, reconditioning and preservation of rail freight and rail  
35 passenger facilities, pursuant to the provisions of section 14-j of  
36 the transportation law and in accordance with the schedule below,  
37 including but not limited to, preparation of designs, plans and  
38 specifications, and acquisition of real property (17379541) .....  
39 5,000,000 ..... (re. \$474,000)

40 project schedule

41 For services and expenses of the Amsterdam  
42 Local Waterfront Revitalization Project  
43 including but not limited to the  
44 construction of an access route traversing  
45 Conrail tracks ..... 1,000,000

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1 For payment to Alcibiades Ltd. for services  
 2 and expenses of the Livonia, Avon, and  
 3 Lakeville Railroad, Rochester Cluster  
 4 South project including but not limited to  
 5 the rehabilitation of track and structures ..... 817,000  
 6 For payment to the City of Rochester for  
 7 services and expenses of the Rochester  
 8 Alternate Transportation Systems Study for  
 9 the study of feasible alternative modes of  
 10 transportation in the Rochester area  
 11 including but not limited to light rail ..... 300,000  
 12 For payment to the City of Rochester for  
 13 services and expenses of the Buffalo  
 14 Road/West Avenue and Chili Avenue projects  
 15 including but not limited to the partial  
 16 removal of a bridge, lighting, bridge  
 17 abutments and safety improvements to the  
 18 railroad under pass ..... 600,000  
 19 For payment to the City of Rochester for  
 20 services and expenses of the state/St.  
 21 Paul Railroad Underpass Improvement  
 22 project including but not limited to safe-  
 23 ty enhancements ..... 83,000  
 24 For payment to the Onondaga County Indus-  
 25 trial Development Agency for design and  
 26 installation of new trackage and station  
 27 platforms, track realignment, track reha-  
 28 bilitation, track removal, and other  
 29 related work, including bridgework and  
 30 right-of-way purchases for the Syracuse  
 31 Intermodal Center ..... 1,500,000  
 32 For payment to the Onondaga County Indus-  
 33 trial Development Agency for services and  
 34 expenses of the Syracuse Intermodal Center  
 35 including but not limited to construction ..... 400,000  
 36 For payment to the Central New York Regional  
 37 Transportation Authority for services and  
 38 expenses of the Syracuse Intermodal Center  
 39 including but not limited to rail improve-  
 40 ments ..... 300,000

## 41 TRANSPORTATION BONDABLE (CCP)

42 CAPITAL PROJECTS FUNDS - OTHER  
 43 Capital Projects Fund - Rebuild and Renew (Bondable)  
 44 Aviation Purpose

45 By chapter 55, section 1, of the laws of 2009:

46 For the costs, pursuant to the rebuild and renew New York transporta-  
 47 tion bond act of 2005 and article 22 of the transportation law, of  
 48 capital projects to be reimbursed from bond fund proceeds for the  
 49 planning and design, construction, reconstruction, replacement,

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1 improvement, reconditioning, rehabilitation and preservation,  
2 including the acquisition of real property and interests therein  
3 required or expected to be required in connection therewith, of  
4 airports and aviation facilities, equipment and related projects  
5 exclusive of those airports and facilities under the jurisdiction of  
6 the port authority of New York and New Jersey or operated by the  
7 state of New York.

8 Costs may include highways and bridges either on or off the state  
9 highway system necessary or reasonably expected to be necessary as a  
10 project component or incidental to projects otherwise authorized  
11 herein and by the rebuild and renew New York transportation bond act  
12 of 2005.

13 For payment of engineering services, including reimbursements to the  
14 dedicated highway and bridge trust fund of the department of trans-  
15 portation, including but not limited to personal services, nonper-  
16 sonal services, fringe benefits, and the contract services provided  
17 by private firms, for activities including but not limited to the  
18 preparation of designs, plans, specifications and estimates;  
19 construction management and supervision; and appraisals, surveys,  
20 testing and environmental impact statements for transportation.

21 For the payment of liabilities incurred prior to April 1, 2009  
22 (17030914) ... 16,400,000 ..... (re. \$16,400,000)

23 By chapter 55, section 1, of the laws of 2008:

24 For the costs, pursuant to the rebuild and renew New York transpor-  
25 tation bond act of 2005 and article 22 of the transportation law, of  
26 capital projects to be reimbursed from bond fund proceeds for the  
27 planning and design, construction, reconstruction, replacement,  
28 improvement, reconditioning, rehabilitation and preservation,  
29 including the acquisition of real property and interests therein  
30 required or expected to be required in connection therewith, of  
31 airports and aviation facilities, equipment and related projects  
32 exclusive of those airports and facilities under the jurisdiction of  
33 the port authority of New York and New Jersey or operated by the  
34 state of New York.

35 Costs may include highways and bridges either on or off the state  
36 highway system necessary or reasonably expected to be necessary as a  
37 project component or incidental to projects otherwise authorized  
38 herein and by the rebuild and renew New York transportation bond act  
39 of 2005.

40 For payment of engineering services, including reimbursements to the  
41 dedicated highway and bridge trust fund of the department of trans-  
42 portation, including but not limited to personal services, nonper-  
43 sonal services, fringe benefits, and the contract services provided  
44 by private firms, for activities including but not limited to the  
45 preparation of designs, plans, specifications and estimates;  
46 construction management and supervision; and appraisals, surveys,  
47 testing and environmental impact statements for transportation.

48 For the payment of liabilities incurred prior to April 1, 2008  
49 (17030814) ... 15,000,000 ..... (re. \$10,699,000)

50 By chapter 55, section 1, of the laws of 2007:

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1 For the costs, pursuant to the rebuild and renew New York transpor-  
2 tion bond act of 2005 and article 22 of the transportation law, of  
3 capital projects to be reimbursed from bond fund proceeds for the  
4 planning and design, construction, reconstruction, replacement,  
5 improvement, reconditioning, rehabilitation and preservation,  
6 including the acquisition of real property and interests therein  
7 required or expected to be required in connection therewith, of  
8 airports and aviation facilities, equipment and related projects  
9 exclusive of those airports and facilities under the jurisdiction of  
10 the port authority of New York and New Jersey or operated by the  
11 state of New York. Costs may include highways and bridges either on  
12 or off the state highway system necessary or reasonably expected to  
13 be necessary as a project component or incidental to projects other-  
14 wise authorized herein and by the rebuild and renew New York trans-  
15 portation bond act of 2005.

16 For payment of engineering services, including reimbursements to the  
17 dedicated highway and bridge trust fund of the department of trans-  
18 portation, including but not limited to personal services, nonper-  
19 sonal services, fringe benefits, and the contract services provided  
20 by private firms, for activities including but not limited to the  
21 preparation of designs, plans, specifications and estimates;  
22 construction management and supervision; and appraisals, surveys,  
23 testing and environmental impact statements for transportation.

24 For the payment of liabilities incurred prior to April 1, 2007  
25 (17030714) ... 15,000,000 ..... (re. \$4,748,000)

26 By chapter 55, section 1, of the laws of 2006:

27 For the costs, pursuant to the rebuild and renew New York transpor-  
28 tion bond act of 2005 and article 22 of the transportation law, of  
29 capital projects to be reimbursed from bond fund proceeds for the  
30 planning and design, construction, reconstruction, replacement,  
31 improvement, reconditioning, rehabilitation and preservation,  
32 including the acquisition of real property and interests therein  
33 required or expected to be required in connection therewith, of  
34 airports and aviation facilities, equipment and related projects  
35 exclusive of those airports and facilities under the jurisdiction of  
36 the port authority of New York and New Jersey or operated by the  
37 state of New York.

38 Costs may include highways and bridges either on or off the state  
39 highway system necessary or reasonably expected to be necessary as a  
40 project component or incidental to projects otherwise authorized  
41 herein and by the rebuild and renew New York transportation bond act  
42 of 2005.

43 For payment of engineering services, including reimbursements to the  
44 dedicated highway and bridge trust fund of the department of trans-  
45 portation, including but not limited to personal services, nonper-  
46 sonal services, fringe benefits, and the contract services provided  
47 by private firms, for activities including but not limited to the  
48 preparation of designs, plans, specifications and estimates;  
49 construction management and supervision; and appraisals, surveys,  
50 testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2006  
2 (17030614) ... 15,000,000 ..... (re. \$1,791,000)

3 By chapter 55, section 1, of the laws of 2005:

4 For the costs, pursuant to the rebuild and renew New York transporta-  
5 tion bond act of 2005 and article 22 of the transportation law, of  
6 capital projects to be reimbursed from bond fund proceeds for the  
7 planning and design, construction, reconstruction, replacement,  
8 improvement, reconditioning, rehabilitation and preservation,  
9 including the acquisition of real property and interests therein  
10 required or expected to be required in connection therewith, of  
11 airports and aviation facilities, equipment and related projects  
12 exclusive of those airports and facilities under the jurisdiction of  
13 the port authority of New York and New Jersey or operated by the  
14 state of New York.

15 The funds made available through this appropriation shall be utilized  
16 for the payment of the costs of eligible projects in accordance with  
17 a memorandum of understanding entered into between the governor, the  
18 majority leader of the senate and the speaker of the assembly, or  
19 their designees, pursuant to article 22 of the transportation law.

20 Costs may include highways and bridges either on or off the state  
21 highway system necessary or reasonably expected to be necessary as a  
22 project component or incidental to projects otherwise authorized  
23 herein and by the rebuild and renew New York transportation bond act  
24 of 2005.

25 For engineering services of the department of transportation, includ-  
26 ing personal services, nonpersonal services, fringe benefits and the  
27 contract services provided by private firms, including, but not  
28 limited to, the preparation of designs, plans, specifications and  
29 estimates; construction management and supervision; and appraisals,  
30 surveys, testing and environmental impact statements for transporta-  
31 tion.

32 No part of this appropriation shall be made available for the payment  
33 of liabilities incurred prior to the approval of the rebuild and  
34 renew New York transportation bond act of 2005 by the voters at the  
35 general election to be held in November of 2005 (17030514) .....  
36 15,000,000 ..... (re. \$3,697,000)

37 CAPITAL PROJECTS FUNDS - OTHER

38 Capital Projects Fund - Rebuild and Renew (Bondable)

39 Canals and Waterways Purpose

40 By chapter 55, section 1, of the laws of 2009:

41 For the costs, pursuant to the provisions of the rebuild and renew New  
42 York transportation bond act of 2005 and article 22 of the transpor-  
43 tation law, of capital projects to be reimbursed from bond fund  
44 proceeds for the planning and design, construction, reconstruction,  
45 replacement, improvement, reconditioning, rehabilitation and preser-  
46 vation, including the acquisition of real property and interests  
47 therein required or expected to be required in connection therewith,  
48 of: the canal system and appurtenances thereto; moveable bridges  
49 that cross over the canal system; and pedestrian and/or bicycle



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1 trails, pathways and bridges serving transportation needs. Costs may  
2 include highways and bridges either on or off the state highway  
3 system necessary or reasonably expected to be necessary as a project  
4 component or incidental to projects otherwise authorized herein and  
5 by the rebuild and renew New York transportation bond act of 2005.  
6 For payment of engineering services, including reimbursements to the  
7 dedicated highway and bridge trust fund of the department of trans-  
8 portation, including but not limited to personal services, nonper-  
9 sonal services, fringe benefits, and the contract services provided  
10 by private firms, for activities including but not limited to the  
11 preparation of designs, plans, specifications and estimates;  
12 construction management and supervision; and appraisals, surveys,  
13 testing and environmental impact statements for transportation  
14 projects, and to the canal corporation for the cost of the engineer-  
15 ing services of the corporation or the thruway authority, including  
16 fringe benefits, and the contract services provided by private  
17 firms, for activities including but not limited to the preparation  
18 of designs, plans, specifications and estimates; construction  
19 management and supervision; and appraisals, surveys, testing and  
20 environmental impact statements for transportation projects.  
21 For the payment of liabilities incurred prior to April 1, 2009  
22 (17020916) ... 10,000,000 ..... (re. \$10,000,000)

23 By chapter 55, section 1, of the laws of 2008:

24 For the costs, pursuant to the provisions of the rebuild and renew New  
25 York transportation bond act of 2005 and article 22 of the transpor-  
26 tation law, of capital projects to be reimbursed from bond fund  
27 proceeds for the planning and design, construction, reconstruction,  
28 replacement, improvement, reconditioning, rehabilitation and preser-  
29 vation, including the acquisition of real property and interests  
30 therein required or expected to be required in connection therewith,  
31 of: the canal system and appurtenances thereto; moveable bridges  
32 that cross over the canal system; and pedestrian and/or bicycle  
33 trails, pathways and bridges serving transportation needs. Costs may  
34 include highways and bridges either on or off the state highway  
35 system necessary or reasonably expected to be necessary as a project  
36 component or incidental to projects otherwise authorized herein and  
37 by the rebuild and renew New York transportation bond act of 2005.  
38 For payment of engineering services, including reimbursements to the  
39 dedicated highway and bridge trust fund of the department of trans-  
40 portation, including but not limited to personal services, nonper-  
41 sonal services, fringe benefits, and the contract services provided  
42 by private firms, for activities including but not limited to the  
43 preparation of designs, plans, specifications and estimates;  
44 construction management and supervision; and appraisals, surveys,  
45 testing and environmental impact statements for transportation  
46 projects, and to the canal corporation for the cost of the engineer-  
47 ing services of the corporation or the thruway authority, including  
48 fringe benefits, and the contract services provided by private  
49 firms, for activities including but not limited to the preparation  
50 of designs, plans, specifications and estimates; construction

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1 management and supervision; and appraisals, surveys, testing and  
2 environmental impact statements for transportation projects.  
3 For the payment of liabilities incurred prior to April 1, 2008  
4 (17020816) ... 10,000,000 ..... (re. \$10,000,000)

5 By chapter 55, section 1, of the laws of 2007:

6 For the costs, pursuant to the provisions of the rebuild and renew New  
7 York transportation bond act of 2005 and article 22 of the transpor-  
8 tation law, of capital projects to be reimbursed from bond fund  
9 proceeds for the planning and design, construction, reconstruction,  
10 replacement, improvement, reconditioning, rehabilitation and preser-  
11 vation, including the acquisition of real property and interests  
12 therein required or expected to be required in connection therewith,  
13 of: the canal system and appurtenances thereto; moveable bridges  
14 that cross over the canal system; and pedestrian and/or bicycle  
15 trails, pathways and bridges serving transportation needs. Costs may  
16 include highways and bridges either on or off the state highway  
17 system necessary or reasonably expected to be necessary as a project  
18 component or incidental to projects otherwise authorized herein and  
19 by the rebuild and renew New York transportation bond act of 2005.

20 For payment of engineering services, including reimbursements to the  
21 dedicated highway and bridge trust fund of the department of trans-  
22 portation, including but not limited to personal services, nonper-  
23 sonal services, fringe benefits, and the contract services provided  
24 by private firms, for activities including but not limited to the  
25 preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing and environmental impact statements for transportation  
28 projects, and to the canal corporation for the cost of the engineer-  
29 ing services of the corporation or the thruway authority, including  
30 fringe benefits, and the contract services provided by private  
31 firms, for activities including but not limited to the preparation  
32 of designs, plans, specifications and estimates; construction  
33 management and supervision; and appraisals, surveys, testing and  
34 environmental impact statements for transportation projects.

35 For the payment of liabilities incurred prior to April 1, 2007  
36 (17020716) ... 10,000,000 ..... (re. \$9,628,000)

37 By chapter 55, section 1, of the laws of 2006:

38 For the costs, pursuant to the provisions of the rebuild and renew New  
39 York transportation bond act of 2005 and article 22 of the transpor-  
40 tation law, of capital projects to be reimbursed from bond fund  
41 proceeds for the planning and design, construction, reconstruction,  
42 replacement, improvement, reconditioning, rehabilitation and preser-  
43 vation, including the acquisition of real property and interests  
44 therein required or expected to be required in connection therewith,  
45 of: the canal system and appurtenances thereto; moveable bridges  
46 that cross over the canal system; and pedestrian and/or bicycle  
47 trails, pathways and bridges serving transportation needs. Costs may  
48 include highways and bridges either on or off the state highway  
49 system necessary or reasonably expected to be necessary as a project

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1 component or incidental to projects otherwise authorized herein and  
2 by the rebuild and renew New York transportation bond act of 2005.  
3 For payment of engineering services, including reimbursements to the  
4 dedicated highway and bridge trust fund of the department of trans-  
5 portation, including but not limited to personal services, nonper-  
6 sonal services, fringe benefits, and the contract services provided  
7 by private firms, for activities including but not limited to the  
8 preparation of designs, plans, specifications and estimates;  
9 construction management and supervision; and appraisals, surveys,  
10 testing and environmental impact statements for transportation  
11 projects, and to the canal corporation for the cost of the engineer-  
12 ing services of the corporation or the thruway authority, including  
13 fringe benefits, and the contract services provided by private  
14 firms, for activities including but not limited to the preparation  
15 of designs, plans, specifications and estimates; construction  
16 management and supervision; and appraisals, surveys, testing and  
17 environmental impact statements for transportation projects.  
18 For the payment of liabilities incurred prior to April 1, 2006  
19 (17020616) ... 10,000,000 ..... (re. \$7,001,000)

20 By chapter 55, section 1, of the laws of 2005:

21 For the costs, pursuant to the provisions of the rebuild and renew New  
22 York transportation bond act of 2005 and article 22 of the transpor-  
23 tation law, of capital projects to be reimbursed from bond fund  
24 proceeds for the planning and design, construction, reconstruction,  
25 replacement, improvement, reconditioning, rehabilitation and preser-  
26 vation, including the acquisition of real property and interests  
27 therein required or expected to be required in connection therewith,  
28 of: the canal system and appurtenances thereto; moveable bridges  
29 that cross over the canal system; and pedestrian and/or bicycle  
30 trails, pathways and bridges serving transportation needs. Costs may  
31 include highways and bridges either on or off the state highway  
32 system necessary or reasonably expected to be necessary as a project  
33 component or incidental to projects otherwise authorized herein and  
34 by the rebuild and renew New York transportation bond act of 2005.

35 For engineering services of the department of transportation, includ-  
36 ing personal services, nonpersonal services, fringe benefits and the  
37 contract services provided by private firms, including, but not  
38 limited to, the preparation of designs, plans, specifications and  
39 estimates; construction management and supervision; and appraisals,  
40 surveys, testing and environmental impact statements for transporta-  
41 tion projects, and to the canal corporation for the cost of the  
42 engineering services of the corporation or the thruway authority,  
43 including fringe benefits, and the contract services provided by  
44 private firms, for activities including but not limited to the prep-  
45 aration of designs, plans, specifications and estimates;  
46 construction management and supervision; and appraisals, surveys,  
47 testing and environmental impact statements for transportation  
48 projects.

49 The funds made available through this appropriation shall be utilized  
50 for the payment of the costs of eligible projects in accordance with  
51 a memorandum of understanding entered into between the governor, the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law. No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17020516) ..... 10,000,000 ..... (re. \$8,861,000)

## CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 ..... (re. \$89,258,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

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1 by private firms, for activities including but not limited to the  
2 preparation of designs, plans, specifications and estimates;  
3 construction management and supervision; and appraisals, surveys,  
4 testing and environmental impact statements for transportation  
5 projects.

6 For the payment of liabilities incurred prior to April 1, 2008  
7 (17010811) ... 275,000,000 ..... (re. \$59,718,000)

8 By chapter 55, section 1, of the laws of 2007:

9 For the costs, pursuant to the provisions of the rebuild and renew New  
10 York transportation bond act of 2005 and article 22 of the transpor-  
11 tation law, of capital projects to be reimbursed from bond fund  
12 proceeds for the planning and design, construction, reconstruction,  
13 replacement, improvement, reconditioning, rehabilitation and preser-  
14 vation, including the acquisition of real property and interests  
15 therein required or expected to be required in connection therewith,  
16 of: state highways, bridges and parkways; border crossing enhance-  
17 ments either on or off the state highway system; and the improvement  
18 and/or elimination of highway-railroad grade crossings either on or  
19 off the state highway system.

20 For payment of engineering services, including reimbursements to the  
21 dedicated highway and bridge trust fund of the department of trans-  
22 portation, including but not limited to personal services, nonper-  
23 sonal services, fringe benefits, and the contract services provided  
24 by private firms, for activities including but not limited to the  
25 preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing and environmental impact statements for transportation  
28 projects.

29 For the payment of liabilities incurred prior to April 1, 2007  
30 (17010711) ... 290,000,000 ..... (re. \$163,843,000)

31 By chapter 55, section 1, of the laws of 2006:

32 For the costs, pursuant to the provisions of the rebuild and renew New  
33 York transportation bond act of 2005 and article 22 of the transpor-  
34 tation law, of capital projects to be reimbursed from bond fund  
35 proceeds for the planning and design, construction, reconstruction,  
36 replacement, improvement, reconditioning, rehabilitation and preser-  
37 vation, including the acquisition of real property and interests  
38 therein required or expected to be required in connection therewith,  
39 of: state highways, bridges and parkways; border crossing enhance-  
40 ments either on or off the state highway system; and the improvement  
41 and/or elimination of highway-railroad grade crossings either on or  
42 off the state highway system.

43 For payment of engineering services, including reimbursements to the  
44 dedicated highway and bridge trust fund of the department of trans-  
45 portation, including but not limited to personal services, nonper-  
46 sonal services, fringe benefits, and the contract services provided  
47 by private firms, for activities including but not limited to the  
48 preparation of designs, plans, specifications and estimates;  
49 construction management and supervision; and appraisals, surveys,

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1 testing and environmental impact statements for transportation  
2 projects.  
3 For the payment of liabilities incurred prior to April 1, 2006  
4 (17010611) ... 235,000,000 ..... (re. \$31,011,000)

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
6 section 1, of the laws of 2006:

7 For the costs, pursuant to the provisions of the rebuild and renew New  
8 York transportation bond act of 2005 and article 22 of the transpor-  
9 tation law, of capital projects to be reimbursed from bond fund  
10 proceeds for the planning and design, construction, reconstruction,  
11 replacement, improvement, reconditioning, rehabilitation and preser-  
12 vation, including the acquisition of real property and interests  
13 therein required or expected to be required in connection therewith,  
14 of: state highways, bridges and parkways; border crossing enhance-  
15 ments either on or off the state highway system; and the improvement  
16 and/or elimination of highway-railroad grade crossings either on or  
17 off the state highway system.

18 For engineering services, including personal services, nonpersonal  
19 services, fringe benefits and the contract services provided by  
20 private firms, including, but not limited to, the preparation of  
21 designs, plans, specifications and estimates; construction manage-  
22 ment and supervision; and appraisals, surveys, testing and environ-  
23 mental impact statements for transportation projects.

24 For capital project management and traffic and safety, including  
25 personal services, nonpersonal services, fringe benefits and the  
26 contract services provided by private firms.

27 For real estate services, including personal services, nonpersonal  
28 services, fringe benefits and the contract services provided by  
29 private firms.

30 No part of this appropriation shall be made available for the payment  
31 of liabilities incurred prior to the approval of the rebuild and  
32 renew New York transportation bond act of 2005 by the voters at the  
33 general election to be held in November of 2005 (17010511) .....  
34 170,000,000 ..... (re. \$51,750,000)

## 35 CAPITAL PROJECTS FUNDS - OTHER

36 Capital Projects Fund - Rebuild and Renew (Bondable)

37 Mass Transit Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New  
40 York transportation bond act of 2005 and article 22 of the transpor-  
41 tation law, of capital projects to be reimbursed from bond fund  
42 proceeds for the planning and design, acquisition, construction,  
43 reconstruction, replacement, improvement, reconditioning, rehabili-  
44 tation and preservation, including the acquisition of real property  
45 and interests therein required or expected to be required in  
46 connection therewith, of: omnibus, mass transit and rapid transit  
47 systems, facilities and equipment, including facilities used jointly  
48 by commuter railroad companies and freight railroad companies, but  
49 otherwise exclusive of those operated by or under the jurisdiction

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 of the metropolitan transportation authority and its subsidiaries,  
2 the New York City transit authority and its subsidiaries and the  
3 Triborough bridge and tunnel authority; intermodal passenger facili-  
4 ties and equipment; and marine terminals and marine transportation  
5 facilities exclusive of those under the jurisdiction of the port  
6 authority of New York and New Jersey or the canal corporation.  
7 Costs may include highways and bridges either on or off the state  
8 highway system necessary or reasonably expected to be necessary as a  
9 project component or incidental to projects otherwise authorized  
10 herein and by the rebuild and renew New York transportation bond act  
11 of 2005.

12 For payment of engineering services, including reimbursements to the  
13 dedicated highway and bridge trust fund of the department of trans-  
14 portation, including but not limited to personal services, nonper-  
15 sonal services, fringe benefits, and the contract services provided  
16 by private firms, for activities including but not limited to the  
17 preparation of designs, plans, specifications and estimates;  
18 construction management and supervision; and appraisals, surveys,  
19 testing and environmental impact statements for transportation.

20 For the payment of liabilities incurred prior to April 1, 2009  
21 (170509MT) ... 10,000,000 ..... (re. \$10,000,000)

22 By chapter 55, section 1, of the laws of 2008:

23 For the costs, pursuant to the provisions of the rebuild and renew New  
24 York transportation bond act of 2005 and article 22 of the transpor-  
25 tation law, of capital projects to be reimbursed from bond fund  
26 proceeds for the planning and design, acquisition, construction,  
27 reconstruction, replacement, improvement, reconditioning, rehabili-  
28 tation and preservation, including the acquisition of real property  
29 and interests therein required or expected to be required in  
30 connection therewith, of: omnibus, mass transit and rapid transit  
31 systems, facilities and equipment, including facilities used jointly  
32 by commuter railroad companies and freight railroad companies, but  
33 otherwise exclusive of those operated by or under the jurisdiction  
34 of the metropolitan transportation authority and its subsidiaries,  
35 the New York City transit authority and its subsidiaries and the  
36 Triborough bridge and tunnel authority; intermodal passenger facili-  
37 ties and equipment; and marine terminals and marine transportation  
38 facilities exclusive of those under the jurisdiction of the port  
39 authority of New York and New Jersey or the canal corporation. Costs  
40 may include highways and bridges either on or off the state highway  
41 system necessary or reasonably expected to be necessary as a project  
42 component or incidental to projects otherwise authorized herein and  
43 by the rebuild and renew New York transportation bond act of 2005.

44 For payment of engineering services, including reimbursements to the  
45 dedicated highway and bridge trust fund of the department of trans-  
46 portation, including but not limited to personal services, nonper-  
47 sonal services, fringe benefits, and the contract services provided  
48 by private firms, for activities including but not limited to the  
49 preparation of designs, plans, specifications and estimates;  
50 construction management and supervision; and appraisals, surveys,  
51 testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2008  
2 (170508MT) ... 10,000,000 ..... (re. \$6,691,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For the costs, pursuant to the provisions of the rebuild and renew New  
5 York transportation bond act of 2005 and article 22 of the transpor-  
6 tation law, of capital projects to be reimbursed from bond fund  
7 proceeds for the planning and design, acquisition, construction,  
8 reconstruction, replacement, improvement, reconditioning, rehabili-  
9 tation and preservation, including the acquisition of real property  
10 and interests therein required or expected to be required in  
11 connection therewith, of: omnibus, mass transit and rapid transit  
12 systems, facilities and equipment, including facilities used jointly  
13 by commuter railroad companies and freight railroad companies, but  
14 otherwise exclusive of those operated by or under the jurisdiction  
15 of the metropolitan transportation authority and its subsidiaries,  
16 the New York City transit authority and its subsidiaries and the  
17 Triborough bridge and tunnel authority; intermodal passenger facili-  
18 ties and equipment; and marine terminals and marine transportation  
19 facilities exclusive of those under the jurisdiction of the port  
20 authority of New York and New Jersey or the canal corporation. Costs  
21 may include highways and bridges either on or off the state highway  
22 system necessary or reasonably expected to be necessary as a project  
23 component or incidental to projects otherwise authorized herein and  
24 by the rebuild and renew New York transportation bond act of 2005.

25 For payment of engineering services, including reimbursements to the  
26 dedicated highway and bridge trust fund of the department of trans-  
27 portation, including but not limited to personal services, nonper-  
28 sonal services, fringe benefits, and the contract services provided  
29 by private firms, for activities including but not limited to the  
30 preparation of designs, plans, specifications and estimates;  
31 construction management and supervision; and appraisals, surveys,  
32 testing and environmental impact statements for transportation.

33 For the payment of liabilities incurred prior to April 1, 2007  
34 (170507MT) ... 10,000,000 ..... (re. \$6,654,000)

35 By chapter 55, section 1, of the laws of 2006:

36 For the costs, pursuant to the provisions of the rebuild and renew New  
37 York transportation bond act of 2005 and article 22 of the transpor-  
38 tation law, of capital projects to be reimbursed from bond fund  
39 proceeds for the planning and design, acquisition, construction,  
40 reconstruction, replacement, improvement, reconditioning, rehabili-  
41 tation and preservation, including the acquisition of real property  
42 and interests therein required or expected to be required in  
43 connection therewith, of: omnibus, mass transit and rapid transit  
44 systems, facilities and equipment, including facilities used jointly  
45 by commuter railroad companies and freight railroad companies, but  
46 otherwise exclusive of those operated by or under the jurisdiction  
47 of the metropolitan transportation authority and its subsidiaries,  
48 the New York City transit authority and its subsidiaries and the  
49 Triborough bridge and tunnel authority; intermodal passenger facili-  
50 ties and equipment; and marine terminals and marine transportation



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 facilities exclusive of those under the jurisdiction of the port  
2 authority of New York and New Jersey or the canal corporation. Costs  
3 may include highways and bridges either on or off the state highway  
4 system necessary or reasonably expected to be necessary as a project  
5 component or incidental to projects otherwise authorized herein and  
6 by the rebuild and renew New York transportation bond act of 2005.  
7 For payment of engineering services, including reimbursements to the  
8 dedicated highway and bridge trust fund of the department of trans-  
9 portation, including but not limited to personal services, nonper-  
10 sonal services, fringe benefits, and the contract services provided  
11 by private firms, for activities including but not limited to the  
12 preparation of designs, plans, specifications and estimates;  
13 construction management and supervision; and appraisals, surveys,  
14 testing and environmental impact statements for transportation.  
15 For the payment of liabilities incurred prior to April 1, 2006  
16 (170506MT) ... 10,000,000 ..... (re. \$7,133,000)

17 By chapter 55, section 1, of the laws of 2005:

18 For the costs, pursuant to the provisions of the rebuild and renew New  
19 York transportation bond act of 2005 and article 22 of the transpor-  
20 tation law, of capital projects to be reimbursed from bond fund  
21 proceeds for the planning and design, acquisition, construction,  
22 reconstruction, replacement, improvement, reconditioning, rehabili-  
23 tation and preservation, including the acquisition of real property  
24 and interests therein required or expected to be required in  
25 connection therewith, of: omnibus, mass transit and rapid transit  
26 systems, facilities and equipment, including facilities used jointly  
27 by commuter railroad companies and freight railroad companies, but  
28 otherwise exclusive of those operated by or under the jurisdiction  
29 of the metropolitan transportation authority and its subsidiaries,  
30 the New York City transit authority and its subsidiaries and the  
31 Triborough bridge and tunnel authority; intermodal passenger facili-  
32 ties and equipment; and marine terminals and marine transportation  
33 facilities exclusive of those under the jurisdiction of the port  
34 authority of New York and New Jersey or the canal corporation. Costs  
35 may include highways and bridges either on or off the state highway  
36 system necessary or reasonably expected to be necessary as a project  
37 component or incidental to projects otherwise authorized herein and  
38 by the rebuild and renew New York transportation bond act of 2005.

39 For engineering services of the department of transportation, includ-  
40 ing personal services, nonpersonal services, fringe benefits and the  
41 contract services provided by private firms, including, but not  
42 limited to, the preparation of designs, plans, specifications and  
43 estimates; construction management and supervision; and appraisals,  
44 surveys, testing and environmental impact statements for transporta-  
45 tion.

46 No part of this appropriation shall be made available for the payment  
47 of liabilities incurred prior to the approval of the rebuild and  
48 renew New York transportation bond act of 2005 by the voters at the  
49 general election to be held in November of 2005 (170505MT) .....  
50 10,000,000 ..... (re. \$7,133,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 CAPITAL PROJECTS FUNDS - OTHER

2 Capital Projects Fund - Rebuild and Renew (Bondable)

3 Rail and Port Purpose

4 By chapter 55, section 1, of the laws of 2009:

5 For the costs, pursuant to the provisions of the rebuild and renew New  
6 York transportation bond act of 2005 and article 22 of the transpor-  
7 tation law, of capital projects to be reimbursed from bond fund  
8 proceeds for the planning and design, construction, reconstruction,  
9 replacement, improvement, reconditioning, rehabilitation and preser-  
10 vation, including the acquisition of real property and interests  
11 therein required or expected to be required in connection therewith,  
12 of: intercity passenger rail and freight rail facilities and equip-  
13 ment; ports, marine terminals and marine transportation facilities  
14 exclusive of those under the jurisdiction of the port authority of  
15 New York and New Jersey or the canal corporation; and intermodal  
16 passenger and freight facilities and equipment.

17 Costs may include highways and bridges either on or off the state  
18 highway system necessary or reasonably expected to be necessary as a  
19 project component or incidental to projects otherwise authorized  
20 herein and by the rebuild and renew New York transportation bond act  
21 of 2005.

22 For payment of engineering services, including reimbursements to the  
23 dedicated highway and bridge trust fund of the department of trans-  
24 portation, including but not limited to personal services, nonper-  
25 sonal services, fringe benefits, and the contract services provided  
26 by private firms, for activities including but not limited to the  
27 preparation of designs, plans, specifications and estimates;  
28 construction management and supervision; and appraisals, surveys,  
29 testing and environmental impact statements for transportation.

30 For the payment of liabilities incurred prior to April 1, 2009  
31 (17040915) ... 27,000,000 ..... (re. \$27,000,000)

32 By chapter 55, section 1, of the laws of 2008:

33 For the costs, pursuant to the provisions of the rebuild and renew New  
34 York transportation bond act of 2005 and article 22 of the transpor-  
35 tation law, of capital projects to be reimbursed from bond fund  
36 proceeds for the planning and design, construction, reconstruction,  
37 replacement, improvement, reconditioning, rehabilitation and preser-  
38 vation, including the acquisition of real property and interests  
39 therein required or expected to be required in connection therewith,  
40 of: intercity passenger rail and freight rail facilities and equip-  
41 ment; ports, marine terminals and marine transportation facilities  
42 exclusive of those under the jurisdiction of the port authority of  
43 New York and New Jersey or the canal corporation; and intermodal  
44 passenger and freight facilities and equipment.

45 Costs may include highways and bridges either on or off the state  
46 highway system necessary or reasonably expected to be necessary as a  
47 project component or incidental to projects otherwise authorized  
48 herein and by the rebuild and renew New York transportation bond act  
49 of 2005.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008  
(17040815) ... 27,000,000 ..... (re. \$27,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007  
(17040715) ... 27,000,000 ..... (re. \$4,522,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 New York and New Jersey or the canal corporation; and intermodal  
2 passenger and freight facilities and equipment.  
3 Costs may include highways and bridges either on or off the state  
4 highway system necessary or reasonably expected to be necessary as a  
5 project component or incidental to projects otherwise authorized  
6 herein and by the rebuild and renew New York transportation bond act  
7 of 2005.

8 For payment of engineering services, including reimbursements to the  
9 dedicated highway and bridge trust fund of the department of trans-  
10 portation, including but not limited to personal services, nonper-  
11 sonal services, fringe benefits, and the contract services provided  
12 by private firms, for activities including but not limited to the  
13 preparation of designs, plans, specifications and estimates;  
14 construction management and supervision; and appraisals, surveys,  
15 testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2006  
17 (17040615) ... 27,000,000 ..... (re. \$21,786,000)

18 By chapter 55, section 1, of the laws of 2005:

19 For the costs, pursuant to the provisions of the rebuild and renew New  
20 York transportation bond act of 2005 and article 22 of the transpor-  
21 tation law, of capital projects to be reimbursed from bond fund  
22 proceeds for the planning and design, construction, reconstruction,  
23 replacement, improvement, reconditioning, rehabilitation and preser-  
24 vation, including the acquisition of real property and interests  
25 therein required or expected to be required in connection therewith,  
26 of: intercity passenger rail and freight rail facilities and equip-  
27 ment; ports, marine terminals and marine transportation facilities  
28 exclusive of those under the jurisdiction of the port authority of  
29 New York and New Jersey or the canal corporation; and intermodal  
30 passenger and freight facilities and equipment.

31 Costs may include highways and bridges either on or off the state  
32 highway system necessary or reasonably expected to be necessary as a  
33 project component or incidental to projects otherwise authorized  
34 herein and by the rebuild and renew New York transportation bond act  
35 of 2005.

36 For engineering services of the department of transportation, includ-  
37 ing personal services, nonpersonal services, fringe benefits and the  
38 contract services provided by private firms, including, but not  
39 limited to, the preparation of designs, plans, specifications and  
40 estimates; construction management and supervision; and appraisals,  
41 surveys, testing and environmental impact statements for transporta-  
42 tion.

43 The funds made available through this appropriation shall be utilized  
44 for the payment of the costs of eligible projects in accordance with  
45 a memorandum of understanding entered into between the governor, the  
46 majority leader of the senate and the speaker of the assembly, or  
47 their designees, pursuant to article 22 of the transportation law.

48 No part of this appropriation shall be made available for the payment  
49 of liabilities incurred prior to the approval of the rebuild and  
50 renew New York transportation bond act of 2005 by the voters at the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 general election to be held in November of 2005 (17040515) .....  
2 27,000,000 ..... (re. \$10,897,000)

## 3 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

4 CAPITAL PROJECTS FUNDS - OTHER  
5 Transportation Infrastructure Renewal Bond Fund  
6 Bond Proceeds Purpose

7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
8 section 1, of the laws of 1996:

9 The sum of \$810,000, or so much thereof as may be necessary, is hereby  
10 appropriated from the transportation infrastructure renewal fund as  
11 established by section 74 of the state finance law in accordance  
12 with the provisions of section 7 of chapter 836 of the laws of 1983  
13 for payment, notwithstanding the provisions of any law, to the capi-  
14 tal projects fund, in order to reimburse such fund for disbursements  
15 certified by the state comptroller as bondable under the provisions  
16 of the rebuild New York through transportation infrastructure  
17 renewal bond act of 1983 for payment from the port, marine terminal,  
18 canal and waterway account.

19 The director of the budget is hereby authorized to designate to the  
20 state comptroller specific appropriations made from the capital  
21 projects fund for purposes for which transportation infrastructure  
22 renewal fund expenditures are authorized. The state comptroller  
23 shall at the commencement of each month certify to the director of  
24 the budget, the chairman of the senate finance committee, and the  
25 chairman of the assembly ways and means committee, the amounts  
26 disbursed from the appropriations so designated by the director of  
27 the budget from the capital projects fund for such purposes for the  
28 month preceding such certification and such certification shall not  
29 exceed in the aggregate the moneys hereby appropriated. A copy of  
30 each such certificate shall also be delivered to state departments  
31 and agencies to which such capital projects fund appropriations are  
32 made available.

33 Notwithstanding the provisions of any general or special law, no  
34 moneys shall be available from the transportation infrastructure  
35 renewal fund until a certificate of approval of availability shall  
36 have been issued by the director of the budget, and a copy of such  
37 certificate of approval filed with the state comptroller, the chair-  
38 man of the senate finance committee and the chairman of the assembly  
39 ways and means committee. Such certificate may be amended from time  
40 to time by the director of the budget, and a copy of each such  
41 amendment shall be filed with the state comptroller, the chairman of  
42 the senate finance committee and the chairman of the assembly ways  
43 and means committee (71119310) ... 810,000 ..... (re. \$638,000)

44 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
45 section 1, of the laws of 1996:

46 The sum of \$2,800,000, or so much thereof as may be necessary, is  
47 hereby appropriated from the transportation infrastructure renewal  
48 fund as established by section 74 of the state finance law in

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 accordance with the provisions of section 7 of chapter 836 of the  
2 laws of 1983 for payment, notwithstanding the provisions of any law,  
3 to the capital projects fund, in order to reimburse such funds for  
4 disbursements certified by the state comptroller as bondable under  
5 the provisions of the rebuild New York through transportation  
6 infrastructure renewal bond act of 1983 (71A58910) .....  
7 2,800,000 ..... (re. \$2,800,000)

8 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
9 section 1, of the laws of 1996:

10 The sum of \$116,580,000 or so much thereof as may be necessary, is  
11 hereby appropriated from the transportation infrastructure renewal  
12 bond fund as established by section 74 of the state finance law in  
13 accordance with the provisions of section 7 of chapter 836 of the  
14 laws of 1983 for payment, notwithstanding the provisions of any law,  
15 to the capital projects fund, in order to reimburse such funds for  
16 disbursements certified by the state comptroller as bondable under  
17 the provisions of the rebuild New York through transportation  
18 infrastructure renewal bond act of 1983 (71A58810) .....  
19 116,580,000 ..... (re. \$23,148,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	705,000,000	1,717,538,000
6	-----	-----
7 All Funds .....	705,000,000	1,717,538,000
8	=====	=====

9 ECONOMIC DEVELOPMENT (CCP) .....	405,000,000
10	-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 NY-SUNY 2020 Challenge Grant Program

14 The sum of \$80,000,000 is hereby appropri-  
 15 ated for the NY-SUNY 2020 challenge grant  
 16 program, as authorized pursuant to chapter  
 17 260 of the laws of 2011. Funding will be  
 18 subject to the approval of a NY-SUNY 2020  
 19 plan or plans by the governor and the  
 20 chancellor of the state university of New  
 21 York. All or a portion of the funds appro-  
 22 priated hereby may be suballocated or  
 23 transferred to any department, agency, or  
 24 public authority (91121209) ..... 80,000,000

25 The sum of \$30,000,000 is hereby appropri-  
 26 ated for the NY-SUNY 2020 challenge grant  
 27 program and shall be available to all  
 28 colleges, universities and community  
 29 colleges as defined by section 350 of the  
 30 Education Law, except that no funds shall  
 31 be made available from this appropriation  
 32 for university centers as defined by  
 33 subdivision 7 of section 350 of the educa-  
 34 tion law. Funding will be subject to the  
 35 approval of a NY-SUNY 2020 plan or plans  
 36 by the governor and the chancellor of the  
 37 state university of New York. All or a  
 38 portion of the funds appropriated hereby  
 39 may be suballocated or transferred to any  
 40 department, agency, or public authority  
 41 (91201209) ..... 30,000,000

42 Capital Projects Funds - Other  
 43 Capital Projects Fund  
 44 SUNY College for Nanoscale and Science Engineering

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2012-13

1 The sum of \$250,000,000 is hereby appropri-  
2 ated for the state university of New York  
3 college for nanoscale and science engi-  
4 neering. All or a portion of the funds  
5 appropriated hereby may be suballocated or  
6 transferred to any department, agency, or  
7 public authority (91111209) ..... 250,000,000

8 Capital Projects Funds - Other  
9 Miscellaneous Capital Projects Fund  
10 New York Racing Account

11 For services and expenses related to  
12 payments for capital works or purposes,  
13 including, but not limited to, costs for  
14 the design, acquisition, construction and  
15 equipment of such structures as may be  
16 necessary to properly house video lottery  
17 terminal gaming at Aqueduct racetrack  
18 including, but not limited to, the costs  
19 of property acquisition, studies,  
20 appraisals, surveys, testing, environ-  
21 mental impact statements, infrastructure,  
22 facility design, construction and equip-  
23 ment, cost of leasing space, professional  
24 fees and costs of issuance, as authorized  
25 pursuant to a chapter of the laws of 2008,  
26 as amended by chapter 140 of the laws of  
27 2008. No moneys of the state in the state  
28 treasury or any of its funds shall be  
29 expended from this appropriation, and no  
30 state-supported debt shall be issued to  
31 finance the purposes of this appropri-  
32 ation, until a working capital loan, as  
33 authorized pursuant to a chapter of the  
34 laws of 2010, is repaid to the state's  
35 general fund by the earlier of March 31,  
36 2011 or 30 days after the execution of a  
37 memorandum of understanding with the oper-  
38 ator of a video lottery facility at Aque-  
39 duct racetrack pursuant to subdivision e  
40 of section 1612 of the tax law, or, a  
41 repayment plan is approved by the director  
42 of the division of the budget providing  
43 for such repayment from portions of the  
44 vendor fee that would otherwise be due on  
45 or after that date to the New York Racing  
46 Association, Inc. pursuant to paragraphs 3  
47 and 4 of subdivision f of section 1612 of  
48 the tax law on account of video lottery  
49 revenues from a video lottery facility at  
50 Aqueduct racetrack. The division of



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2012-13

1 lottery shall report upon any such  
 2 approved repayment plan, including infor-  
 3 mation detailing the progress of repayment  
 4 of loan liabilities, to the governor, the  
 5 temporary president of the senate, and the  
 6 speaker of the assembly quarterly until  
 7 such loan is fully repaid. These funds may  
 8 be suballocated or transferred to any  
 9 department, agency, or public authority  
 10 (91131209) ..... 25,000,000  
 11 For services and expenses of the empire  
 12 state economic development fund ..... 20,000,000  
  
 13 NEW YORK WORKS (CCP) ..... 300,000,000  
 14 -----  
  
 15 Capital Projects Funds - Other  
 16 Capital Projects Fund  
 17 New York Works Economic Development Fund  
  
 18 The sum of \$75,000,000 is hereby appropri-  
 19 ated for the New York Works Economic  
 20 Development Fund. Funds appropriated here-  
 21 in shall be for services and expenses,  
 22 loans, and grants, related to the New York  
 23 Works Economic Development Fund. All or a  
 24 portion of the funds appropriated hereby  
 25 may be suballocated or transferred to any  
 26 department, agency, or public authority  
 27 (91151209) ..... 75,000,000  
  
 28 Capital Projects Funds - Other  
 29 Capital Projects Fund  
 30 Buffalo Regional Innovation Cluster  
  
 31 The sum of \$75,000,000 is hereby appropri-  
 32 ated for the Buffalo Regional Innovation  
 33 Cluster. Funds appropriated herein shall  
 34 be for services and expenses, loans, and  
 35 grants, to support economic development  
 36 projects within the city of Buffalo or  
 37 surrounding environs. All or a portion of  
 38 the funds appropriated hereby may be  
 39 suballocated or transferred to any depart-  
 40 ment, agency, or public authority  
 41 (91211209) ..... 75,000,000  
  
 42 Capital Projects Funds - Other  
 43 Capital Projects Fund  
 44 Regional Economic Development Projects

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2012-13

1 The sum of \$150,000,000 is hereby appropri-  
2 ated for the regional economic development  
3 council initiative. Funds appropriated  
4 herein shall be available during the  
5 2012-13 and 2013-14 state fiscal years for  
6 services and expenses, loans, and grants.  
7 Funding will be pursuant to a plan devel-  
8 oped by the chief executive officer of the  
9 New York state urban development corpo-  
10 ration and based in part on a competitive  
11 selection process among the regional  
12 economic development councils and will  
13 support initiatives based on anticipated  
14 economic development benefits.  
15 Such moneys will be awarded by the New York  
16 state urban development corporation at its  
17 discretion. All or a portion of the funds  
18 appropriated hereby may be suballocated or  
19 transferred to any department, agency, or  
20 public authority. Notwithstanding section  
21 40 of the state finance law or any  
22 provision of the law to the contrary, this  
23 appropriation shall lapse on September 15,  
24 2014 (911412A3) ..... 150,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 ECONOMIC DEVELOPMENT (CCP)

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Capital Projects Fund

## 4 Arts and Cultural Projects

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
6 section 1, of the laws of 2011:

7 The sum of \$18,000,000 is hereby appropriated for the New York state  
8 arts and cultural capital grants program, as authorized pursuant to  
9 a chapter of the laws of 2008, to support the preservation and  
10 expansion of cultural institutions in New York state, subject to a  
11 plan approved by the director of the budget. All or a portion of the  
12 funds appropriated hereby may be suballocated or transferred to any  
13 department, agency, or public authority (91050809) .....  
14 18,000,000 ..... (re. \$12,000,000)

## 15 CAPITAL PROJECTS FUNDS - OTHER

## 16 Capital Projects Fund

## 17 Downstate Regional Projects

18 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
19 section 5, of the laws of 2008:

20 The sum of \$35,000,000 is hereby appropriated for downstate regional  
21 projects including but not limited to those listed in the schedule  
22 below, subject to a plan submitted by the chairman of the New York  
23 state urban development corporation and approved by the director of  
24 the budget. All or a portion of the funds appropriated hereby may be  
25 suballocated or transferred to any department, agency, or public  
26 authority (91090809) ... 35,000,000 ..... (re. \$21,308,000)

## 27 Project Schedule

28 PROJECT	AMOUNT
29 -----	-----
30 SUNY Stony Brook Energy	
31 Research Center .....	10,000,000
32 Lower Hudson Valley	
33 Infrastructure and Waterfront	
34 Development .....	10,000,000
35 Cold Spring Harbor Laboratory ....	5,000,000
36 Hudson Valley Solar Energy	
37 Consortium .....	5,000,000
38 Hudson Valley Semiconductor	
39 Manufacturing .....	5,000,000
40 -----	-----
41 Total .....	35,000,000
42 =====	=====

## 43 CAPITAL PROJECTS FUNDS - OTHER

## 44 Capital Projects Fund

## 45 Downstate Revitalization Fund

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
2 section 5, of the laws of 2008:  
3 The sum of \$35,000,000 is hereby appropriated for the downstate re-  
4 talization fund, as authorized pursuant to a chapter of the laws of  
5 2008, and subject to a plan submitted by the chairman of the New  
6 York state urban development corporation and approved by the direc-  
7 tor of the budget. All or a portion of the funds appropriated hereby  
8 may be suballocated or transferred to any department, agency, or  
9 public authority (91010809) ... 35,000,000 ..... (re. \$32,087,000)

10 CAPITAL PROJECTS FUNDS - OTHER  
11 Capital Projects Fund  
12 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2007:  
14 For services and expenses of redevelopment initiatives at the Harriman  
15 Research and Technology Park (91030709) .....  
16 7,500,000 ..... (re. \$6,646,000)

17 By chapter 259, section 2, of the laws of 2007, as amended by chapter  
18 55, section 1, of the laws of 2008:  
19 For costs associated with the development and/or expansion of an  
20 international computer chip research and development center, includ-  
21 ing but not limited to the construction and renovation, purchase and  
22 installation of equipment, or other state costs required pursuant to  
23 a plan submitted by the chair of the New York state urban develop-  
24 ment corporation and approved by the director of the budget. All or  
25 a portion of the funds appropriated hereby may be suballocated or  
26 transferred to any department, agency, or public authority  
27 (91080709) ... 300,000,000 ..... (re. \$60,000,000)

28 CAPITAL PROJECTS FUNDS - OTHER  
29 Capital Projects Fund  
30 Economic and Community Development Projects

31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
32 section 1, of the laws of 2011:  
33 The sum of \$32,148,000 is hereby appropriated for the New York state  
34 economic and community development program, as authorized pursuant  
35 to a chapter of the laws of 2008, subject to a plan approved by the  
36 director of the budget. All or a portion of the funds appropriated  
37 hereby may be suballocated or transferred to any department, agency,  
38 or public authority (91070809) ... 32,148,000 .... (re. \$18,900,000)

39 CAPITAL PROJECTS FUNDS - OTHER  
40 Capital Projects Fund  
41 Economic Transformation Program

42 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
43 hereby amended and reappropriated to read:  
44 The sum of \$50,000,000 is hereby appropriated for the economic trans-  
45 formation program. Funds appropriated herein shall be available

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 during the 2011-12 and 2012-13 state fiscal years FOR SERVICES AND  
 2 EXPENSES, LOANS, AND GRANTS. Funding will be used to support initi-  
 3 atives, services and expenses of communities impacted by the closure  
 4 of New York state prison, correctional and juvenile justice facili-  
 5 ties, pursuant to a plan developed by the chair of the New York  
 6 state urban development corporation. The regional economic develop-  
 7 ment council representing the impacted community shall make non-  
 8 binding recommendations to the chair consistent with the executive  
 9 order establishing such council. All or a portion of the funds  
 10 appropriated hereby may be suballocated or transferred to any  
 11 department, agency, or public authority. Notwithstanding section 40  
 12 of the state finance law or any provision of law to the contrary,  
 13 this appropriation shall lapse on September 15, 2013 .....  
 14 50,000,000 ..... (re. \$50,000,000)

15 CAPITAL PROJECTS FUNDS - OTHER  
 16 Capital Projects Fund  
 17 Luther Forest Infrastructure Projects

18 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 19 section 5, of the laws of 2008:  
 20 For services and expenses of Luther Forest Technology Campus Economic  
 21 Development Corporation for infrastructure and site development  
 22 expenses. All or a portion of the funds appropriated hereby may be  
 23 suballocated or transferred to any department, agency, or public  
 24 authority (91130809) ... 45,000,000 ..... (re. \$5,881,000)

25 CAPITAL PROJECTS FUNDS - OTHER  
 26 Capital Projects Fund  
 27 Nanotechnology Projects

28 By chapter 55, section 1, of the laws of 2009:  
 29 The sum of \$75,000,000 is hereby appropriated for Nanotechnology  
 30 projects, including but not limited to those listed in the schedule  
 31 below, subject to a plan submitted by the chairman of the New York  
 32 state urban development corporation and approved by the director of  
 33 the budget; provided, however, that no funds shall be disbursed  
 34 pursuant to this appropriation for any purpose if a chapter of the  
 35 laws of 2009 is enacted that provides funding for such projects  
 36 pursuant to a capital spending reduction and strategic reinvestment  
 37 plan. All or a portion of the funds appropriated herein may be  
 38 suballocated or transferred to any department, agency or public  
 39 authority ... 75,000,000 ..... (re. \$8,318,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
IBM Wafer Packaging Center .....	50,000,000
Albany Nanotech .....	25,000,000
-----	-----
Total .....	75,000,000
=====	=====

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## New York City Waterfront Development Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$30,000,000 is hereby appropriated for New York city waterfront development projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91120809) .....  
30,000,000 ..... (re. \$4,708,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
Governor's Island .....	10,000,000
Hudson River Park .....	20,000,000
	-----
Total .....	30,000,000
	=====

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## Regional Economic Development Projects

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2011-12 and 2012-13 state fiscal years FOR SERVICES AND EXPENSES, LOANS, AND GRANTS. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2013...  
130,550,000 ..... (re. \$130,550,000)

## CAPITAL PROJECTS FUNDS - OTHER

## Capital Projects Fund

## Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

The sum of \$25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) .....  
25,000,000 ..... (re. \$17,173,000)

CAPITAL PROJECTS FUNDS - OTHER  
Capital Projects Fund  
Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 22,037,000 ..... (re. \$16,455,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. \$57,235,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
Midtown Plaza/Paetec .....	55,000,000
University of Rochester --	
Translational Research .....	25,000,000
Syracuse Connective Corridor ....	10,000,000
Fort Drum -- Infrastructure	
Improvements .....	10,000,000
City of Buffalo --	
Revitalization Efforts .....	15,000,000
-----	-----
Total .....	115,000,000
=====	=====

CAPITAL PROJECTS FUNDS - OTHER  
Capital Projects Fund  
Upstate Regional Blueprint Fund

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
2 section 1, of the laws of 2011:  
3 The sum of \$117,265,000 is hereby appropriated for the upstate  
4 regional blueprint fund, as authorized pursuant to a chapter of the  
5 laws of 2008, subject to a plan submitted by the chairman of the  
6 upstate empire state development corporation and approved by the  
7 director of the budget. All or a portion of the funds appropriated  
8 hereby may be suballocated or transferred to any department, agency,  
9 or public authority (91020809) .. 117,265,000 ... (re. \$104,148,000)

## 10 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

11 CAPITAL PROJECTS FUNDS - OTHER  
12 Capital Projects Fund

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
14 section 5, of the laws of 2008:  
15 The sum of \$350,000,000 is hereby appropriated for the New York State  
16 Capital Assistance Program, as authorized pursuant to a chapter of  
17 the laws of 2008. All or a portion of the funds may be suballocated  
18 or transferred to any department, agency or public authority  
19 (91150809) ... 350,000,000 ..... (re. \$283,942,000)

20 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
21 section 5, of the laws of 2008:  
22 The sum of \$350,000,000 is hereby appropriated for the New York State  
23 Capital Assistance Program, as authorized pursuant to a chapter of  
24 the laws of 2008. All or a portion of the funds may be suballocated  
25 or transferred to any department, agency or public authority  
26 (91150809) ... 350,000,000 ..... (re. \$37,661,000)

27 CAPITAL PROJECTS FUNDS - OTHER  
28 Capital Projects Fund  
29 Regional Development Purpose

30 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
31 684, section 2, of the laws of 2003:  
32 For economic development projects which will facilitate the creation  
33 and retention of jobs or increase business activity within downtown  
34 Buffalo, the Buffalo inner harbor area, or surrounding environs.  
35 Notwithstanding any other provision of law to the contrary, such  
36 projects shall be determined pursuant to a memorandum of understand-  
37 ing to be executed by the governor, the temporary president of the  
38 senate and the speaker of the assembly. The funds appropriated here-  
39 by may be suballocated to any department, agency or public authori-  
40 ty. Eligible project(s) shall include, but not be limited to Haupt-  
41 man-Woodward Medical Research Institute; Buffalo Medical Campus;  
42 University of Buffalo - Center of Excellence in Bioinformatics;  
43 Roswell Park Cancer Institute Corporation; and other projects relat-  
44 ing to historic preservation, cultural facilities and transportation  
45 projects (91AD00A3) ... 50,000,000 ..... (re. \$21,513,000)



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 1 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

## 2 CAPITAL PROJECTS FUNDS - OTHER

## 3 Capital Projects Fund

4 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
5 section 5, of the laws of 2008:

6 The sum of \$350,000,000 is hereby appropriated for the New York State  
7 Economic Development Assistance Program, as authorized pursuant to a  
8 chapter of the laws of 2008. All or a portion of the funds appropri-  
9 ated hereby may be suballocated or transferred to any department,  
10 agency, or public authority (91140809) .....  
11 350,000,000 ..... (re. \$243,731,000)

## 12 REGIONAL DEVELOPMENT

## 13 CAPITAL PROJECTS FUNDS - OTHER

## 14 Capital Projects Fund

## 15 Community Revitalization Projects

16 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
17 section 1, of the laws of 2011:

18 The sum of \$292,385,000 is hereby appropriated for the Restore New  
19 York Communities Initiative, however, that of such amount, no more  
20 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no  
21 more than \$150,000,000 shall be disbursed prior to April 1, 2008  
22 (911106A3) ... 292,385,000 ..... (re. \$170,777,000)

## 23 CAPITAL PROJECTS FUNDS - OTHER

## 24 Capital Projects Fund

## 25 Cultural Facilities Projects

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
27 108, section 5, of the laws of 2006:

28 The sum of \$143,000,000 is hereby appropriated for projects that  
29 improve arts or cultural facilities including but not limited to  
30 those listed in the schedule below, subject to a plan submitted by  
31 the chairman of the New York state urban development corporation and  
32 approved by the director of the budget. All or a portion of the  
33 funds appropriated hereby may be suballocated or transferred to any  
34 department, agency, or public authority (910306A3) .....  
35 143,000,000 ..... (re. \$50,486,000)

## 36 Project Schedule

## 37 PROJECT AMOUNT

## 38 -----

39 Museum of Natural History ..... 18,000,000

40 World Trade Center Visitor

41 Orientation and Education

42 Center ..... 57,000,000

43 Adirondack Natural History

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Museum .....	6,500,000
2	New York City Public Library ....	12,000,000
3	New York Historical Society .....	5,500,000
4	Old Fort Niagara .....	1,000,000
5	Lincoln Center .....	15,000,000
6	Stanley Theater .....	1,000,000
7	Museum of Jewish Heritage .....	10,000,000
8	Albany Institute of History	
9	and Art .....	1,000,000
10	Thirteen/WNET New York .....	1,000,000
11	Whitney Museum of America	
12	Art .....	15,000,000
13		-----
14	Total .....	143,000,000
15		=====

16 CAPITAL PROJECTS FUNDS - OTHER  
 17 Capital Projects Fund  
 18 Economic Development/Other Projects

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 20 108, section 5, of the laws of 2006:  
 21 The sum of \$269,500,000 is hereby appropriated for economic develop-  
 22 ment projects including but not limited to those listed in the sche-  
 23 dule below, subject to a plan submitted by the chairman of the New  
 24 York state urban development corporation and approved by the direc-  
 25 tor of the budget. All or a portion of the funds appropriated hereby  
 26 may be suballocated or transferred to any department, agency, or  
 27 public authority (910106A3) ... 269,500,000 ..... (re. \$97,793,000)

28	Project Schedule	
29	PROJECT	AMOUNT
30	-----	-----
31	Albany Convention Center .....	75,000,000
32	Canal Corporation - new	
33	initiatives .....	10,000,000
34	Hudson River Park .....	11,000,000
35	Rivers and Estuaries Center .....	25,000,000
36	Historic Hudson Valley .....	5,000,000
37	Plattsburgh International	
38	Airport .....	5,000,000
39	Plattsburgh Aeronautical In-	
40	stitute .....	1,200,000
41	Governor's Island .....	22,500,000
42	Department of Environmental	
43	Conservation Fish Hatcheries ...	3,000,000
44	Roswell Park Cancer Institute ...	18,000,000
45	Lower Manhattan Energy Indepen-	
46	dence Initiative .....	25,000,000
47	Atlantic Yards Railway Redevel-	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	opment .....	34,000,000
2	Delphi Harrison .....	25,000,000
3	Other .....	9,800,000
4		-----
5	Total .....	269,500,000
6		=====

7 CAPITAL PROJECTS FUNDS - OTHER  
 8 Capital Projects Fund  
 9 Economic Development / Other Projects

10 The appropriation made by chapter 55, section 1, of the laws of 2006, as  
 11 amended by chapter 55, section 1, of the laws of 2010 is hereby  
 12 amended and reappropriated to read:  
 13 The sum of \$603,050,000 is hereby appropriated for economic develop-  
 14 ment projects, university development projects, homeland security  
 15 projects, environmental projects, public recreation projects and  
 16 arts and cultural facility improvement projects, including but not  
 17 limited to those listed in the schedule below. All or a portion of  
 18 the funds appropriated herein may be suballocated or transferred to  
 19 any department, agency or public authority (910606A3) .....  
 20 603,050,000 ..... (re. \$161,317,000)

21	Project Schedule	
22	PROJECT	AMOUNT
23	-----	-----
24	City of Yonkers Saw Mill	
25	River Redevelopment .....	[24,000,000] 8,000,000
26	NYS Applied Science Center of	
27	Innovation and Excellence	
28	in Homeland Security .....	25,000,000
29	Renaissance Square Project	
30	and/or other economic	
31	development projects .....	18,000,000
32	Renaissance Square Project	
33	which may include the	
34	rehabilitation of the Eastman	
35	Theatre and/or other	
36	performance venues .....	18,000,000
37	Schenectady Superconducti-	
38	vity Partnership .....	2,000,000
39	Kingston Business Park .....	1,000,000
40	Public Safety Training	
41	Center .....	2,500,000
42	Chemung County IDA/Academic and	
43	Career Advancement Center .....	5,000,000
44	Comprehensive Emergency	
45	Sheltering Program on	
46	Long Island .....	2,500,000
47	Clarkson University -	
48	Walker Center .....	1,000,000
49	Atlantic Yards Railway	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Redevelopment .....	33,000,000
2	Atlantic Yards Railway -	
3	Nets Project .....	33,000,000
4	Buffalo Building	
5	Demolition .....	5,000,000
6	Buffalo Lakeside Commerce	
7	Park .....	5,000,000
8	East River Bioscience Park .....	12,000,000
9	Albany College of	
10	Pharmacy/Pharmaceutical	
11	Center .....	2,000,000
12	Science and Technology	
13	Center at Utica College .....	675,000
14	City of Utica/East Government	
15	Parking District .....	3,500,000
16	State University of New York	
17	at Stony Brook Brookhaven	
18	National Laboratory	
19	Supercomputer .....	26,000,000
20	Brooklyn Museum - Third Floor	
21	Beaux Arts Court .....	7,500,000
22	Foothills Performing Arts	
23	Center .....	4,000,000
24	Syracuse University Restore	
25	Center for Environmental	
26	Biotechnology .....	5,000,000
27	Fredonia Agricultural	
28	Experimental Station - Cornell	
29	University .....	3,359,000
30	Rochester Rhinos Soccer	
31	Stadium .....	5,000,000
32	Canisius College - Interdisci-	
33	plinary Science Center .....	3,000,000
34	Buffalo Niagara Medical Campus ...	5,200,000
35	Lower Manhattan 21st Century	
36	Communications .....	13,600,000
37	Lincoln Center .....	7,500,000
38	Buffalo State College - New	
39	Technology Building .....	40,330,000
40	Rochester and Buffalo Educat-	
41	ional Opportunity Center	
42	Facilities .....	28,000,000
43	Advanced Energy Research and	
44	Technology Center on Long	
45	Island .....	35,000,000
46	Of the amounts appropriated	
47	herein \$14,000,000 shall be	
48	made available to the Luther	
49	Forest Technology Campus	
50	infrastructure and \$10,000,000	
51	shall be made available to	
52	Uptown and Downtown Campus,	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	University at Albany .....	24,000,000
2	SUNY Fredonia - Science	
3	Center .....	10,000,000
4	The Putnam Community	
5	Foundation .....	2,000,000
6	Hudson Valley Domestic	
7	Preparedness, Response and	
8	Recovery Initiative .....	4,000,000
9	Center for Lithography	
10	Development .....	12,000,000
11	State University of New York	
12	at Fredonia-Science Center ....	12,000,000
13	Westchester Community College-	
14	Master Plan Projects .....	6,000,000
15	Bethel Woods Performing Arts	
16	Center .....	1,000,000
17	To Long Island Bus for the	
18	purchase of hybrid buses .....	3,000,000
19	Suffolk Community College .....	3,000,000
20	Queensborough Public Library ....	6,000,000
21	State University of New York	
22	at New Paltz-Old Main	
23	Renovation .....	3,000,000
24	East River Bioscience Park .....	11,000,000
25	Art Park and Company .....	2,500,000
26	Landmark Theatre .....	8,500,000
27	Rochester Parking Garage .....	8,000,000
28	Hunts Point Cooperative	
29	Market .....	2,000,000
30	Office of Court Administra-	
31	tion-Court Officers Academy ....	1,000,000
32	Buffalo Mainstreet .....	8,000,000
33	Hispanic Federation .....	2,000,000
34	Manhattan Youth	
35	Building .....	3,100,000
36	Brooklyn Museum .....	7,500,000
37	Boricua College .....	2,000,000
38	Schenectady Metroplex Re-	
39	development .....	2,000,000
40	Channel 13 .....	1,250,000
41	Educational Alliance .....	3,150,000
42	Other projects to be deter-	
43	mined pursuant to a plan to	
44	be developed by the director	
45	of the budget in consul-	
46	tation with the speaker of	
47	the assembly .....	20,736,000
48	Other projects to be	
49	determined pursuant to a	
50	plan to be developed by the	
51	director of the budget in	
52	consultation with the	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

temporary president of the  
senate ..... [57,650,000] 73,650,000  
-----  
Total ..... 603,050,000  
=====

CAPITAL PROJECTS FUNDS - OTHER  
Capital Projects Fund  
Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
section 1, of the laws of 2007:

The sum of \$15,000,000 is hereby appropriated as follows: \$7,500,000  
for services and expenses of Luther Forest Technology Campus and  
\$7,500,000 for photovoltaic technology advancement, including the  
establishment of an international nanotechnology photovoltaic center  
at the New York State Energy Research and Development Authority's  
Saratoga Technology and Energy Park. All of the funds appropriated  
hereby may be suballocated or transferred to any department, agency  
or authority (910906A3) ... 15,000,000 ..... (re. \$7,500,000)

The sum of \$15,000,000 is hereby appropriated for services and  
expenses of the New York investment in conservation and efficiency  
pilot program. Such funds appropriated shall be suballocated or  
transferred to New York energy research and development authority  
(911006A3) ... 15,000,000 ..... (re. \$15,000,000)

The sum of \$30,000,000 is hereby appropriated for projects including,  
but not limited to, renewable fuels, flexible fuel vehicles, hybrid  
electric vehicles, plug-in hybrid electric vehicles, and other  
research and development regarding fuel diversification and energy  
efficiency in the transportation sector. All or a portion of the  
funds appropriated hereby may be suballocated or transferred to any  
department, agency, or public authority (910406A3) .....  
30,000,000 ..... (re. \$18,186,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
section 3, of the laws of 2006:

The sum of \$20,000,000 is hereby appropriated for a competitive solic-  
itation for construction of a pilot cellulosic ethanol refinery.  
All or a portion of the funds appropriated hereby may be suballo-  
cated or transferred to any department, agency, or public authority  
(910506A3) ... 20,000,000 ..... (re. \$6,867,000)

CAPITAL PROJECTS FUNDS - OTHER  
Capital Projects Fund  
High Technology Projects

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
section 5, of the laws of 2006:

The sum of \$150,000,000 is hereby appropriated for research and devel-  
opment activities of a semiconductor manufacturer pursuant to a  
letter of intent executed by the chairman of the New York state

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 urban development corporation and a semiconductor manufacturer.  
 2 (91080609) ... 150,000,000 ..... (re. \$40,934,000)

3 CAPITAL PROJECTS FUNDS - OTHER  
 4 Capital Projects Fund  
 5 University Development Projects

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 7 108, section 5, of the laws of 2006:  
 8 The sum of \$201,500,000 is hereby appropriated for university develop-  
 9 ment projects including but not limited to those listed in the sche-  
 10 dule below, subject to a plan submitted by the chairman of the New  
 11 York state urban development corporation and approved by the direc-  
 12 tor of the budget. All or a portion of the funds appropriated hereby  
 13 may be suballocated or transferred to any department, agency, or  
 14 public authority (910206A3) ... 201,500,000 ..... (re. \$16,422,000)

15	Project Schedule	
16	PROJECT	AMOUNT
17	-----	-----
18	University at Buffalo --	
19	Krabbe Disease Research .....	6,000,000
20	Columbia University - Nano	
21	Facility .....	10,000,000
22	Columbia University - Cancer	
23	Center .....	12,000,000
24	Fordham University .....	10,000,000
25	Syracuse Center of Excellence ...	10,000,000
26	Energy Recovery Linac Project	
27	at Cornell University .....	12,000,000
28	Clarkson University .....	5,000,000
29	Paul Smith's College .....	1,500,000
30	University at Albany --	
31	Institute for Nanoelec-	
32	tronics Discovery and	
33	Exploration (INDEX) .....	75,000,000
34	New York State Veterinary	
35	Diagnostic Laboratory .....	50,000,000
36	Brooklyn Army Terminal .....	6,000,000
37	East River Bioscience Park .....	4,000,000
38	-----	
39	Total .....	201,500,000
40		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....		58,398,000
	-----	-----
All Funds .....		58,398,000
	=====	=====

## 6 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

## 7 CAPITAL PROJECTS FUNDS - OTHER

## 8 Capital Projects Fund

## 9 Community Enhancement Purpose

10 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,  
 11 section 1, of the laws of 2011:

12 The sum of \$423,500,000 is hereby appropriated, in accordance with  
 13 chapter 432 of the laws of 1997 establishing the community enhance-  
 14 ment facilities assistance program, for community enhancement facil-  
 15 ities assistance projects. Eligible community enhancement facilities  
 16 assistance project(s) shall include, but not be limited to economic  
 17 development projects to be located within the county of Nassau  
 18 (\$15,000,000), provided that the allocation made available to the  
 19 Governor, as authorized by paragraph one of the memorandum of under-  
 20 standing governing administration of the community enhancement  
 21 facilities assistance program, shall be reduced by \$1,500,000 to  
 22 \$140,166,666. No moneys of the state in the state treasury or any of  
 23 its funds shall be available for payments pursuant to this appropri-  
 24 ation. Funding for community enhancement facilities assistance  
 25 projects shall be provided from the proceeds of bonds or notes  
 26 issued in accordance with chapter 432 of the laws of 1997 authoriz-  
 27 ing the issuance of bonds and notes for community enhancement facil-  
 28 ities projects (91CF97A3) ... 423,500,000 ..... (re. \$58,398,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	519,848,000
	-----	-----
All Funds .....	0	519,848,000
	=====	=====

## 6 REGIONAL DEVELOPMENT (CCP)

## 7 CAPITAL PROJECTS FUNDS - OTHER

## 8 Capital Projects Fund

## 9 Regional Development Purpose

10 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
 11 amended by chapter 54, section 1, of the laws of 2011, to the  
 12 regional economic development program, is hereby transferred and  
 13 reappropriated to the economic development - capital:

14 For services and expenses of the following purposes, pursuant to a  
 15 memorandum of understanding to be executed by the governor, the  
 16 temporary president of the senate and the speaker of the assembly:  
 17 the Empire Opportunity Fund, as established pursuant to Part T of  
 18 chapter 84 of the laws of 2002; Rebuilding the Empire State Through  
 19 Opportunities in Regional Economies (RESTORE) New York, as estab-  
 20 lished pursuant to Part T of chapter 84 of the laws of 2002; and the  
 21 Community Capital Assistance Program, as established pursuant to  
 22 Part T of chapter 84 of the laws of 2002, provided that the allo-  
 23 cation made available to the governor, as authorized by paragraph  
 24 one of the memorandum of understanding governing administration of  
 25 the above named programs, shall be reduced by \$6,675,000 to  
 26 \$118,325,000. Notwithstanding any other inconsistent provision of  
 27 law, none of the funds appropriated hereto, as delineated in the  
 28 below project schedule, may be interchanged among project purposes.  
 29 All or a portion of the funds appropriated hereby may be suballo-  
 30 cated or transferred to any department, agency, or public authority.  
 31 Notwithstanding any other inconsistent provision of law, this appro-  
 32 priation may not be disbursed prior to the enactment of an appropri-  
 33 ation for the expenditure from the community projects fund and the  
 34 execution of a memorandum of understanding for the allocation and  
 35 transfer of funds into various accounts pursuant to section 99-d of  
 36 the state finance law (71E404A3) .....  
 37 243,325,000 ..... (re. \$115,530,000)

38 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
 39 amended by chapter 54, section 1, of the laws of 2011, to the  
 40 regional economic development program, is hereby transferred and  
 41 reappropriated to the economic development - capital:

42 For services and expenses of the following purposes, pursuant to a  
 43 memorandum of understanding to be executed by the governor, the  
 44 temporary president of the senate and the speaker of the assembly:  
 45 the Empire Opportunity Fund, as established pursuant to Part T of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$6,675,000 to \$118,325,000. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) .....  
 243,325,000 ..... (re. \$50,441,000)

	Project Schedule	AMOUNT
PROJECT		
Empire Opportunity Fund .....		118,325,000
Community Capital Assistance Program .....		62,500,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program .....		62,500,000
		-----
		243,325,000
		=====

The appropriation made by chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2011, to the regional economic development program, is hereby transferred and reappropriated to the economic development - capital:  
 For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Assistance Program, as established pursuant to chapter 84 of  
 2 the laws of 2002, provided that the allocation made available to the  
 3 governor, as authorized by paragraph seven of the memorandum of  
 4 understanding governing administration of the above named programs,  
 5 shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the  
 6 state in the state treasury or any of its funds shall be available  
 7 for payments pursuant to this appropriation. Funding for the  
 8 purposes delineated in this appropriation shall be provided from the  
 9 proceeds of bonds or notes issued pursuant to chapter 84 of the laws  
 10 of 2002. Notwithstanding any other inconsistent provision of law,  
 11 none of the funds appropriated hereto, as delineated in the below  
 12 project schedule, may be inter changed among project purposes. All  
 13 or a portion of the funds appropriated hereby may be suballocated or  
 14 transferred to any department, agency, or public authority  
 15 (71E102A3) ... 589,700,000 ..... (re. \$311,759,000)

16 Project Schedule	
17 PROJECT	AMOUNT
18 -----	-----
19 Centers of Excellence, and	
20 Empire Opportunity Fund .....	289,700,000
21 Gen*NY*sis, Transportation	
22 Capital Projects, and the	
23 Community Capital Assistance	
24 Program .....	150,000,000
25 Rebuilding the Empire State	
26 Through Opportunities in	
27 Regional Economies (RESTORE)	
28 New York, Transportation	
29 Capital Projects, and the	
30 Community Capital Assistance	
31 Program .....	150,000,000
32 -----	-----
33 Total .....	589,700,000
34 =====	=====

35 For services and expenses of the following purposes, pursuant to a  
 36 memorandum of understanding to be executed by the governor, the  
 37 temporary president of the senate and the speaker of the assembly:  
 38 Centers of Excellence, as established pursuant to chapter 84 of the  
 39 laws of 2002; the Empire Opportunity Fund, as established pursuant  
 40 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
 41 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
 42 Through Opportunities in Regional Economies (RESTORE) New York, as  
 43 established pursuant to chapter 84 of the laws of 2002; for trans-  
 44 portation capital projects in accordance with the provisions of  
 45 subdivisions 3 and 4 of section 14-k of the transportation law, and  
 46 sections 89-b and 89-c of the state finance law; and the Community  
 47 Capital Assistance Program, as established pursuant to chapter 84 of  
 48 the laws of 2002. No moneys of the state in the state treasury or

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E202A3) ... 300,000,000 ..... (re. \$21,059,000)

## Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund .....	120,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program .....	90,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program .....	90,000,000
Total .....	300,000,000

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Assistance Program, as established pursuant to chapter 84 of  
 2 the laws of 2002. No moneys of the state in the state treasury or  
 3 any of its funds shall be available for payments pursuant to this  
 4 appropriation. Funding for the purposes delineated in this appropri-  
 5 ation shall be provided from the proceeds of bonds or notes issued  
 6 pursuant to chapter 84 of the laws of 2002. Notwithstanding any  
 7 other inconsistent provision of law, this appropriation may not be  
 8 disbursed prior to the commencement of Class III gaming at two Indi-  
 9 an gaming facilities pursuant to a tribal-state gaming compact  
 10 authorized by section 12 of the executive law, as added by chapter  
 11 383 of the laws of 2001, following the final approval of such  
 12 compact by the United States Secretary of the Interior and publica-  
 13 tion of such approval in the Federal Register. Notwithstanding any  
 14 other inconsistent provision of law, none of the funds appropriated  
 15 hereto, as delineated in the below project schedule, may be inter-  
 16 changed among project purposes. All or a portion of the funds appro-  
 17 priated hereby may be suballocated or transferred to any department,  
 18 agency, or public authority (71E302A3) .....  
 19 300,000,000 ..... (re. \$21,059,000)

## 20 Project Schedule

21 PROJECT	AMOUNT
22 -----	-----
23 Centers of Excellence, and	
24 Empire Opportunity Fund .....	100,000,000
25 Gen*NY*sis, Transportation	
26 Capital Projects, and Commu-	
27 nity Capital Assistance	
28 Program .....	100,000,000
29 Rebuilding the Empire State	
30 Through Opportunities in	
31 Regional Economies (RESTORE)	
32 New York, Transportation	
33 Capital Projects, and the	
34 Community Capital Assistance	
35 Program .....	100,000,000
36 -----	-----
37 Total .....	300,000,000
38 =====	=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....		163,694,000
	-----	-----
All Funds .....		163,694,000
	=====	=====

## 6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

## 7 CAPITAL PROJECTS FUNDS - OTHER

## 8 Capital Projects Fund

## 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,  
 11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State  
 13 economic development program (CCP) out of any moneys in the state  
 14 treasury in the general fund to the credit of the capital projects  
 15 fund, not otherwise appropriated, and made immediately available,  
 16 for the purpose of economic development projects outside cities with  
 17 a population of one million or more pursuant to a memorandum of  
 18 understanding to be executed by the governor, the temporary presi-  
 19 dent of the senate and the speaker of the assembly. All or portions  
 20 of the funds appropriated hereby may be suballocated or transferred  
 21 to any department, agency, or public authority (DP000509) .....  
 22 75,000,000 ..... (re. \$66,145,000)

23 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,  
 24 section 4, of the laws of 2005:

25 The sum of \$75,000,000 is hereby appropriated to the New York State  
 26 economic development program (CCP) out of any moneys in the state  
 27 treasury in the general fund to the credit of the capital projects  
 28 fund, not otherwise appropriated, and made immediately available,  
 29 for the purpose of economic development projects outside cities with  
 30 a population of one million or more pursuant to a memorandum of  
 31 understanding to be executed by the governor, the temporary presi-  
 32 dent of the senate and the speaker of the assembly. All or portions  
 33 of the funds appropriated hereby may be suballocated or transferred  
 34 to any department, agency, or public authority (DP000509) .....  
 35 75,000,000 ..... (re. \$8,470,000)

36 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,  
 37 section 1, of the laws of 2011:

38 The sum of three hundred forty-five million seven hundred fifty thou-  
 39 sand dollars (\$345,750,000), or so much thereof as may be necessary,  
 40 is hereby appropriated to the New York state economic development  
 41 program (CCP) out of any moneys in the state treasury in the general  
 42 fund to the credit of the capital projects fund, not otherwise  
 43 appropriated, and made immediately available, for the purpose of  
 44 economic development projects outside cities with a population of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 one million or more pursuant to a memorandum of understanding to be  
2 executed by the governor, the temporary president of the senate and  
3 the speaker of the assembly, provided that the allocation made  
4 available to the governor, as authorized by paragraph one of the  
5 memorandum of understanding governing administration of the New York  
6 state economic development program, shall be reduced by \$4,250,000  
7 to \$162,416,000. All or a portion of the funds appropriated hereby  
8 may be suballocated or transferred to any department, agency, or  
9 public authority (DP010409) ... 345,750,000 ..... (re. \$78,710,000)

10 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,  
11 section 1, of the laws of 2011:

12 The sum of three hundred forty-five million seven hundred fifty thou-  
13 sand dollars (\$345,750,000), or so much thereof as may be necessary,  
14 is hereby appropriated to the New York state economic development  
15 program (CCP) out of any moneys in the state treasury in the general  
16 fund to the credit of the capital projects fund, not otherwise  
17 appropriated, and made immediately available, for the purpose of  
18 economic development projects outside cities with a population of  
19 one million or more pursuant to a memorandum of understanding to be  
20 executed by the governor, the temporary president of the senate and  
21 the speaker of the assembly, provided that the allocation made  
22 available to the governor, as authorized by paragraph one of the  
23 memorandum of understanding governing administration of the New York  
24 state economic development program, shall be reduced by \$4,250,000  
25 to \$162,416,000. All or a portion of the funds appropriated hereby  
26 may be suballocated or transferred to any department, agency, or  
27 public authority (DP010409) ... 345,750,000 ..... (re. \$10,369,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	110,920,000
	-----	-----
All Funds .....	0	110,920,000
	=====	=====

[REGIONAL] HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER  
 Capital Projects Fund  
 Regional Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011, to the regional economic development program, regional development (CCP), is hereby transferred and reappropriated to the high technology and development program, high technology and development (CCP):

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by \$1,000,000 to \$93,054,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... 249,000,000 ..... (re. \$41,037,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011, to the regional economic development program, regional development (CCP), is hereby transferred and reappropriated to the high technology and development program, high technology and development (CCP):

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by \$1,000,000 to \$93,054,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... 249,000,000 ..... (re. \$69,883,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	53,000,000
	-----	-----
All Funds .....	0	53,000,000
	=====	=====

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund

Capital Matching Grants Purpose

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:

The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) ..... 150,000,000 ..... (re. \$53,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## JACOB JAVITS CONVENTION CENTER

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....		350,000,000
	-----	-----
All Funds .....		350,000,000
	=====	=====

## JACOB JAVITS CONVENTION CENTER (CCP)

CAPITAL PROJECTS FUNDS - OTHER  
 Capital Projects Fund  
 Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. \$350,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## REGIONAL ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	35,841,000
	-----	-----
All Funds .....	0	35,841,000
	=====	=====

## 6 REGIONAL DEVELOPMENT (CCP)

## 7 CAPITAL PROJECTS FUNDS - OTHER

## 8 Capital Projects Fund

## 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
 11 section 1, of the laws of 2011:

12 For services and expenses of the regional economic development program  
 13 pursuant to a memorandum of understanding to be executed by the  
 14 governor, the temporary president of the senate, and the speaker of  
 15 the assembly, provided that the allocation made available to the  
 16 governor, as authorized by paragraph one of the memorandum of under-  
 17 standing governing administration of the regional economic develop-  
 18 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a  
 19 portion of the funds appropriated hereby may be suballocated to any  
 20 department, agency, or public authority(ED0005RE) .....  
 21 89,750,000 ..... (re. \$30,240,000)

22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
 23 section 1, of the laws of 2011:

24 For services and expenses of the regional economic development program  
 25 pursuant to a memorandum of understanding to be executed by the  
 26 governor, the temporary president of the senate, and the speaker of  
 27 the assembly, provided that the allocation made available to the  
 28 governor, as authorized by paragraph one of the memorandum of under-  
 29 standing governing administration of the regional economic develop-  
 30 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a  
 31 portion of the funds appropriated hereby may be suballocated to any  
 32 department, agency, or public authority(ED0005RE) .....  
 33 89,750,000 ..... (re. \$5,601,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Capital Projects Funds - Other .....	0            260,336,000
3		-----
4	All Funds .....	0            260,336,000
5		=====
6	PROGRAM CHANGES AND EXPANSION (CCP)	
7	CAPITAL PROJECTS FUNDS - OTHER	
8	Capital Projects Fund	
9	Program Improvement/Change Purpose	
10	By chapter 54, section 1, of the laws of 2011:	
11	For the costs of the purchase of equipment or the creation or improve-	
12	ment of information technology systems and related research and	
13	development to be financed as authorized pursuant to article 5-A of	
14	the state finance law. All or a portion of the funds appropriated	
15	hereby may be suballocated or transferred to any department, agency,	
16	or public authority (2P111108) .....	
17	92,751,000 .....	(re. \$92,751,000)
18	By chapter 50, section 1, of the laws of 2010:	
19	For the costs of the purchase of equipment or the creation or improve-	
20	ment of information technology systems and related research and	
21	development to be financed as authorized pursuant to article 5-A of	
22	the state finance law. All or a portion of the funds appropriated	
23	hereby may be suballocated or transferred to any department, agency,	
24	or public authority (2P101008) .....	
25	187,285,000 .....	(re. \$120,458,000)
26	By chapter 50, section 1, of the laws of 2009:	
27	For the costs of the purchase of equipment or the creation or improve-	
28	ment of information technology systems and related research and	
29	development to be financed as authorized pursuant to article 5-A of	
30	the state finance law. All or a portion of the funds appropriated	
31	hereby may be suballocated or transferred to any department, agency,	
32	or public authority (2P090908) .....	
33	129,800,000 .....	(re. \$27,353,000)
34	By chapter 50, section 1, of the laws of 2008:	
35	For the costs of the purchase of equipment or the creation or improve-	
36	ment of information technology systems and related research and	
37	development to be financed as authorized pursuant to article 5-A of	
38	the state finance law. All or a portion of the funds appropriated	
39	hereby may be suballocated or transferred to any department, agency,	
40	or public authority (2P080808) .....	
41	141,000,000 .....	(re. \$14,912,000)
42	By chapter 50, section 1, of the laws of 2006:	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the purchase cost of equipment to be financed as authorized pursu-  
2 ant to article 5-A of the state finance law. All or a portion of the  
3 funds appropriated hereby may be suballocated or transferred to any  
4 department, agency, or public authority (2P060608) .....  
5 117,000,000 ..... (re. \$4,862,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STRATEGIC INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....		96,318,000
	-----	-----
All Funds .....		96,318,000
	=====	=====

## 6 STRATEGIC INVESTMENT PROGRAM (CCP)

## 7 CAPITAL PROJECTS FUNDS - OTHER

## 8 Capital Projects Fund

## 9 Strategic Investment Program Purpose

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
 11 section 1, of the laws of 2011:

12 The sum of \$215,650,000 is hereby appropriated for environmental  
 13 projects, including the preservation of historically significant  
 14 places in New York state, and projects to conserve, acquire, develop  
 15 or improve parklands, parks or public recreation areas; economic  
 16 development projects which will facilitate the creation or retention  
 17 of jobs or increase business activity within a municipality or  
 18 region of the state; higher education projects; projects to estab-  
 19 lish new or rehabilitate existing business incubator facilities to  
 20 accommodate emerging or small high technology companies; arts or  
 21 cultural projects, provided that the allocation made available to  
 22 the Governor as authorized by paragraph one of the memorandum of  
 23 understanding governing administration of the strategic investment  
 24 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual  
 25 projects funded from this appropriation shall be for \$250,000 or  
 26 more and funds appropriated hereby may be suballocated to any  
 27 department, agency, or public authority (71SI00SI) .....  
 28 215,650,000 ..... (re. \$93,278,000)

29 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
 30 section 1, of the laws of 2011:

31 The sum of \$215,650,000 is hereby appropriated for environmental  
 32 projects, including the preservation of historically significant  
 33 places in New York state, and projects to conserve, acquire, develop  
 34 or improve parklands, parks or public recreation areas; economic  
 35 development projects which will facilitate the creation or retention  
 36 of jobs or increase business activity within a municipality or  
 37 region of the state; higher education projects; projects to estab-  
 38 lish new or rehabilitate existing business incubator facilities to  
 39 accommodate emerging or small high technology companies; arts or  
 40 cultural projects, provided that the allocation made available to  
 41 the Governor as authorized by paragraph one of the memorandum of  
 42 understanding governing administration of the strategic investment  
 43 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual  
 44 projects funded from this appropriation shall be for \$250,000 or  
 45 more and funds appropriated hereby may be suballocated to any

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STRATEGIC INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 department, agency, or public authority (71SI00SI) .....  
2 215,650,000 ..... (re. \$3,040,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	-----
6 Environmental .....	63,750,000
7 Economic Development .....	69,400,000
8 Higher Education/High Technol-	
9 ogy Incubator .....	43,750,000
10 Arts/Cultural .....	38,750,000
11 -----	-----
12 Total .....	215,650,000
13 =====	=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	265,058,000
	-----	-----
All Funds .....	0	265,058,000
	=====	=====

## 6 WORLD TRADE CENTER PROGRAM (CCP)

7 CAPITAL PROJECTS FUNDS - FEDERAL  
 8 Federal Capital Projects Fund  
 9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-  
 12 tation projects related to service in Lower Manhattan related to the  
 13 September 11, 2001 attack on the New York City World Trade Center,  
 14 including but not limited to construction, reconstruction, recondi-  
 15 tioning and preservation of highways, bridges, ferry and other  
 16 transportation facilities; the acquisition of property; payment for  
 17 engineering services including, but not limited to costs of personal  
 18 services, non-personal services and fringe benefits of the depart-  
 19 ment of transportation, and contract services provided by private  
 20 firms; appraisals, surveys, testing, and environmental impact state-  
 21 ments for transportation projects; the payment of liabilities  
 22 incurred prior to April 1, 2006 and any other transportation costs  
 23 incurred as part of the recovery from the attack on the World Trade  
 24 Center. The funds appropriated hereby shall be used in accordance  
 25 with applicable federal transportation statutes and regulations and  
 26 may be suballocated for transportation purposes (2CWT0620) .....  
 27 265,000,000 ..... (re. 126,754,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-  
 30 tation projects related to service in Lower Manhattan related to the  
 31 September 11, 2001 attack on the New York City World Trade Center,  
 32 including but not limited to construction, reconstruction, recondi-  
 33 tioning and preservation of highways, bridges, ferry and other  
 34 transportation facilities; the acquisition of property; payment for  
 35 engineering services including, but not limited to costs of personal  
 36 services, non-personal services and fringe benefits of the depart-  
 37 ment of transportation, and contract services provided by private  
 38 firms; appraisals, surveys, testing, and environmental impact state-  
 39 ments for transportation projects; the payment of liabilities  
 40 incurred prior to April 1, 2002 and any other transportation costs  
 41 incurred as part of the recovery from the attack on the World Trade  
 42 Center. The funds appropriated hereby shall be used in accordance  
 43 with applicable federal transportation statutes and regulations and  
 44 may be suballocated for transportation purposes to the Metropolitan



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Transportation Authority. (17WT0220) .....	
2	342,000,000 .....	(re. \$138,304,000)

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