

S T A T E O F N E W Y O R K

S. 6253--E

A. 9053--E

S E N A T E - A S S E M B L Y

January 17, 2012

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2012, enacting the state operations budget

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12653-12-2

1 b) Where applicable, appropriations made by this chapter for expendi-
2 tures from federal grants for aid to localities may be allocated for
3 spending from federal grants for any grant period beginning, during, or
4 prior to, the state fiscal year beginning on April 1, 2012 except as
5 otherwise noted.

6 c) The several amounts named herein, or so much thereof as shall be
7 sufficient to accomplish the purpose designated, being the undisbursed
8 and/or unexpended balances of the prior year's appropriations, are here-
9 by reappropriated from the same funds and made available for the same
10 purposes as the prior year's appropriations, unless herein amended, for
11 the fiscal year beginning April 1, 2012. Certain reappropriations in
12 this chapter are shown using abbreviated text, with three leader dots
13 (an ellipsis) followed by three spaces (...) used to indicate where
14 existing law that is being continued is not shown. However, unless a
15 change is clearly indicated by the use of brackets [-] for deletions and
16 underscores for additions, the purposes, amounts, funding source and all
17 other aspects pertinent to each item of appropriation shall be as last
18 appropriated.

19 For the purpose of complying with the state finance law, the year,
20 chapter and section of the last act reappropriating a former original
21 appropriation or any part thereof is, unless otherwise indicated, chap-
22 ter 53, section 1 or 2, of the laws of 2011.

23 d) No moneys appropriated by this chapter shall be available for
24 payment until a certificate of approval has been issued by the director
25 of the budget, who shall file such certificate with the department of
26 audit and control, the chairperson of the senate finance committee and
27 the chairperson of the assembly ways and means committee.

28 e) The appropriations contained in this chapter shall be available for
29 the fiscal year beginning on April 1, 2012 except as otherwise noted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	113,904,500	8,548,400
4	Special Revenue Funds - Federal	114,985,000	127,852,000
5	Special Revenue Funds - Other	980,000	0
6		-----	-----
7	All Funds	229,869,500	136,400,400
8		=====	=====

9 SCHEDULE

10 COMMUNITY SERVICES PROGRAM 229,869,500
 11 -----

12 General Fund
 13 Local Assistance Account

14 For services and expenses, including the
 15 payment of liabilities incurred prior to
 16 April 1, 2012, related to the community
 17 services elderly grant program. No expend-
 18 itures shall be made from this appropri-
 19 ation until the director of the budget has
 20 approved a plan submitted by the office
 21 outlining the amounts and purposes of such
 22 expenditures and the allocation of funds
 23 among the counties. Notwithstanding any
 24 provision of law, rule or regulation to
 25 the contrary, subject to the approval of
 26 the director of the budget, funds appro-
 27 priated herein for the community services
 28 for the elderly program (CSE) and the
 29 expanded in-home services for the elderly
 30 program (EISEP) may be used in accordance
 31 with a waiver or reduction in county main-
 32 tenance of effort requirements established
 33 pursuant to section 214 of the elder law,
 34 except for base year expenditures. To the
 35 extent that funds hereby appropriated are
 36 sufficient to exceed the per capita limit
 37 established in section 214 of the elder
 38 law, the excess funds shall be available
 39 to supplement the existing per capita
 40 level in a uniform manner consistent with
 41 statutory allocations 15,312,000

42 For services and expenses related to the
 43 community services for the elderly program
 44 (CSE). Notwithstanding any provision of
 45 law, rule or regulation to the contrary,
 46 subject to the approval of the division of

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AID TO LOCALITIES 2012-13

1 the budget, funds appropriated herein
 2 shall be disbursed based on the formula
 3 set forth in paragraph (b) of subdivision
 4 4 of section 214 of the elder law only to
 5 such area agencies on aging who will
 6 receive a reduction in funds as of April
 7 1, 2012 from state fiscal year 2012-13 due
 8 to population changes resulting from the
 9 2010 federal census 325,150
 10 For planning and implementation, including
 11 the payment of liabilities incurred prior
 12 to April 1, 2012, of a program of expanded
 13 in-home, case management and ancillary
 14 community services for the elderly
 15 (EISEP). No expenditures shall be made
 16 from this appropriation until the director
 17 of the budget has approved a plan submit-
 18 ted by the office outlining the amounts
 19 and purposes of such expenditures and the
 20 allocation of funds among the counties,
 21 including the city of New York 46,035,000
 22 For services and expenses of grants to area
 23 agencies on aging for the establishment
 24 and operation of caregiver resource
 25 centers 353,000
 26 For services and expenses, including the
 27 payment of liabilities incurred prior to
 28 April 1, 2012, associated with the supple-
 29 mental nutrition assistance program
 30 (SNAP), including a suballocation to the
 31 department of agriculture and markets to
 32 be transferred to state operations for
 33 administrative costs of the farmers market
 34 nutrition program. No expenditure shall be
 35 made from this appropriation until the
 36 director of the budget has approved a plan
 37 submitted by the office outlining the
 38 amounts and purpose of such expenditures
 39 and the allocation of funds among the
 40 counties 21,380,000
 41 For planning and implementation of a program
 42 of expanded in-home, case management and
 43 ancillary services for the elderly under
 44 the in-home services for the elderly
 45 program (EISEP). Notwithstanding any
 46 provision of law, rule or regulation to
 47 the contrary, subject to the approval of
 48 the division of the budget, funds appro-
 49 priated herein shall be disbursed based on
 50 the formula set forth in paragraph (j) of
 51 subdivision 4 of section 214 of the elder
 52 law only to such area agencies on aging

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AID TO LOCALITIES 2012-13

1 who will receive a reduction in funds as
 2 of April 1, 2012 from state fiscal year
 3 2012-13 due to population changes result-
 4 ing from the 2010 federal census 809,850
 5 Local grants for services and expenses of
 6 the long-term care ombudsman program 690,000
 7 For state aid grants to providers of respite
 8 services to the elderly. Funding priority
 9 shall be given to the renewal of existing
 10 contracts with the state office for the
 11 aging. No expenditures shall be made from
 12 this appropriation until the director of
 13 the budget has approved a plan submitted
 14 by the office outlining the amounts to be
 15 distributed by provider 656,000
 16 For state aid grants to providers of social
 17 model adult day services. Funding priority
 18 shall be given to the renewal of existing
 19 contracts with the state office for the
 20 aging. No expenditures shall be made from
 21 this appropriation until the director of
 22 the budget has approved a plan submitted
 23 by the office outlining the amounts to be
 24 distributed by provider 872,000
 25 For state aid grants to naturally occurring
 26 retirement communities (NORC). Funding
 27 priority shall be given to the renewal of
 28 existing contracts with the state office
 29 for the aging. No expenditures shall be
 30 made from this appropriation until the
 31 director of the budget has approved a plan
 32 submitted by the office outlining the
 33 amounts to be distributed by provider 1,798,500
 34 For additional state aid grants to naturally
 35 occurring retirement communities (NORC).
 36 Funding priority shall be given to the
 37 renewal of existing contracts with the
 38 state office for the aging. No expendi-
 39 tures shall be made from this appropri-
 40 ation until the director of the budget has
 41 approved a plan submitted by the office
 42 outlining the amounts to be distributed by
 43 provider 229,000
 44 For state aid grants to neighborhood
 45 naturally occurring retirement communities
 46 (NNORC). Funding priority shall be given
 47 to the renewal of existing contracts with
 48 the state office for the aging. No expend-
 49 itures shall be made from this appropri-
 50 ation until the director of the budget has
 51 approved a plan submitted by the office

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1 outlining the amounts to be distributed by
 2 provider 1,798,500
 3 For additional state aid grants to neighbor-
 4 hood naturally occurring retirement commu-
 5 nities (NNORC). Funding priority shall be
 6 given to the renewal of existing contracts
 7 with the state office for the aging. No
 8 expenditures shall be made from this
 9 appropriation until the director of the
 10 budget has approved a plan submitted by
 11 the office outlining the amounts to be
 12 distributed by provider 229,000
 13 For grants in aid to the 59 designated area
 14 agencies on aging for transportation oper-
 15 ating expenses related to serving the
 16 elderly. Funds shall be allocated from
 17 this appropriation pursuant to a plan
 18 prepared by the director of the state
 19 office for the aging and approved by the
 20 director of the budget 921,000
 21 Notwithstanding any inconsistent provision
 22 of law, effective October 1, 2006, expend-
 23 itures made from this appropriation shall
 24 effectively provide a cost of living
 25 adjustment, provided however, for the
 26 period commencing on April 1, 2012 and
 27 ending March 31, 2013 the director shall
 28 not apply any new cost of living adjust-
 29 ment authorized by section 1 of part C of
 30 chapter 57 of the laws of 2006, as amended
 31 by section 1 of part F of chapter 59 of
 32 the laws of 2011, for the purpose of
 33 establishing rates of payments, contracts
 34 or any other form of reimbursement, for
 35 providers of the following services, as
 36 determined by the director of the state
 37 office for the aging, expanded in-home
 38 services for the elderly program (EISEP),
 39 community services for the elderly program
 40 (CSE) and the supplemental nutrition
 41 assistance program (SNAP). The director of
 42 the state office for the aging shall
 43 determine the standards and requirements
 44 necessary for reimbursement of such
 45 increases. Further, all such increases
 46 shall be made pursuant to a provider
 47 attestation regarding the use of such
 48 funds to be provided in the format
 49 prescribed by the state office for the
 50 aging. Funds shall be allocated from this
 51 appropriation pursuant to a plan prepared
 52 by the director of the state office for

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AID TO LOCALITIES 2012-13

1	the aging and approved by the director of	
2	the budget	14,707,000
3	For grants to the area agencies on aging for	
4	the health insurance information, coun-	
5	seling and assistance program	921,000
6	For state matching funds for services and	
7	expenses to match federally funded model	
8	projects and/or demonstration grant	
9	programs, a portion of which may be trans-	
10	ferred to state operations or to other	
11	entities as necessary to meet federal	
12	grant objectives	236,000
13	For the managed care consumer assistance	
14	program for the purpose of providing	
15	education, outreach, one-on-one coun-	
16	seling, monitoring of the implementation	
17	of medicare part D, and assistance with	
18	drug appeals and fair hearings related to	
19	medicare part D coverage for persons who	
20	are eligible for medical assistance and	
21	who are also beneficiaries under part D of	
22	title XVIII of the federal social security	
23	act and for participants of the elderly	
24	pharmaceutical insurance coverage program	
25	(EPIC) in accordance with the following:	
26	Medicare Rights Center	793,000
27	New York StateWide Senior Action Council,	
28	Inc.	354,000
29	New York Legal Assistance Group	111,000
30	Legal Aid Society of New York	111,000
31	Selfhelp Community Services, Inc.	111,000
32	Empire Justice Center	155,000
33	Community Service Society	132,000
34	For services and expenses of the retired and	
35	senior volunteer program (RSVP)	216,500
36	For services and expenses of the EAC/Nassau	
37	senior respite program	118,500
38	For services and expenses of the home aides	
39	of central New York, Inc. senior respite	
40	program	71,000
41	For services and expenses of the New York	
42	foundation for senior citizens home shar-	
43	ing and respite care program	86,000
44	For services and expenses of the foster	
45	grandparents program	98,000
46	For services and expenses related to an	
47	elderly abuse education and outreach	
48	program in accordance with section 219 of	
49	the elder law funding priority shall be	
50	given to the renewal of existing contracts	
51	with the state office for the aging	245,000

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1 For up to eight community empowerment initi-
 2 ative start up grants to enable communi-
 3 ties, neighborhoods, elders and families
 4 to develop their own supportive services
 5 that enable older persons to "age in
 6 place" and stay in their own neighborhoods
 7 122,500
 8 For additional services and expenses related
 9 to the enriched social adult day services
 10 demonstration project to help older New
 11 Yorkers age in place in the community
 12 while avoiding spend-down to medicaid. No
 13 more than eight and one half percent of
 14 the amount appropriated for such purpose
 15 may be expended by the office for the
 16 aging for services and expenses in
 17 connection with the evaluation of the
 18 demonstration project which shall be
 19 conducted by the center for functional
 20 assessment research (CFAR) at the univer-
 21 sity of Buffalo. An amount not to exceed
 22 10 percent of the allocation may be used
 23 for administration for the office 122,500
 24 For services and expenses related to the
 25 congregate services initiative. No expend-
 26 itures shall be made from this appropri-
 27 ation until the director of the budget has
 28 approved a plan submitted by the office
 29 outlining the amounts and purposes of such
 30 expenditures and the allocation of funds
 31 among the counties 403,000
 32 For services and expenses of New York State-
 33 wide Senior Action Council, Inc. for the
 34 patients' rights hotline and advocacy
 35 project 31,500
 36 For services and expenses related to making
 37 improvements in the long term care system
 38 for the point of entry initiatives, for
 39 the purposes of expanding and promoting a
 40 more coordinated level of care for the
 41 delivery of quality services in the commu-
 42 nity 3,350,000
 43 -----
 44 Program account subtotal 113,904,500
 45 -----
 46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund
 48 FHHS Aid to Localities Account
 49 For programs provided under the titles of
 50 the federal older Americans act and other

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AID TO LOCALITIES 2012-13

1	health and human services programs.	
2	Title III-b social services	26,000,000
3	Title III-c nutrition programs, including a	
4	suballocation to the department of health	
5	to be transferred to state operations for	
6	nutrition program activities	41,385,000
7	Title III-e caregivers	12,000,000
8	Health and human services programs	9,000,000
9	Nutrition services incentive program	17,000,000
10		-----
11	Program account subtotal	105,385,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Operating Grants Fund	
15	Office for the Aging Federal Grants Account	
16	For services and expenses related to the	
17	provision of aging services programs	600,000
18		-----
19	Program account subtotal	600,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Operating Grants Fund	
23	Senior Community Service Employment Account	
24	For the senior community service employment	
25	program provided under title V of the	
26	federal older Americans act	9,000,000
27		-----
28	Program account subtotal	9,000,000
29		-----
30	Special Revenue Fund - Other	
31	Combined Gifts, Grants and Bequests Fund	
32	Aging Grants and Bequest Account	
33	For services and expenses of the state	
34	office for the aging	980,000
35		-----
36	Program account subtotal	980,000
37		-----

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For services and expenses, including the payment of liabilities
6 incurred prior to April 1, 2011, associated with the supplemental
7 nutrition assistance program (SNAP), including a suballocation to
8 the department of agriculture and markets to be transferred to state
9 operations for administrative costs of the farmers market nutrition
10 program. No expenditure shall be made from this appropriation until
11 the director of the budget has approved a plan submitted by the
12 office outlining the amounts and purpose of such expenditures and
13 the allocation of funds among the counties
14 21,380,000 (re. \$600,000)

15 For state aid grants to providers of respite services to the elderly.
16 Funding priority shall be given to the renewal of existing contracts
17 with the state office for the aging. No expenditures shall be made
18 from this appropriation until the director of the budget has
19 approved a plan submitted by the office outlining the amounts to be
20 distributed by provider ... 656,000 (re. \$640,000)

21 For state aid grants to providers of social model adult day services.
22 Funding priority shall be given to the renewal of existing contracts
23 with the state office for the aging. No expenditures shall be made
24 from this appropriation until the director of the budget has
25 approved a plan submitted by the office outlining the amounts to be
26 distributed by provider ... 872,000 (re. \$845,000)

27 For state aid grants to naturally occurring retirement communities
28 (NORC). Funding priority shall be given to the renewal of existing
29 contracts with the state office for the aging. No expenditures shall
30 be made from this appropriation until the director of the budget has
31 approved a plan submitted by the office outlining the amounts to be
32 distributed by provider ... 2,027,000 (re. \$1,690,000)

33 For state aid grants to neighborhood naturally occurring retirement
34 communities (NNORC). Funding priority shall be given to the renewal
35 of existing contracts with the state office for the aging. No
36 expenditures shall be made from this appropriation until the direc-
37 tor of the budget has approved a plan submitted by the office
38 outlining the amounts to be distributed by provider
39 2,027,000 (re. \$2,027,000)

40 For state matching funds for services and expenses to match federally
41 funded model projects and/or demonstration grant programs, a portion
42 of which may be transferred to state operations or to other entities
43 as necessary to meet federal grant objectives
44 236,000 (re. \$236,000)

45 For the managed care consumer assistance program for the purpose of
46 providing education, outreach, one-on-one counseling, monitoring of
47 the implementation of medicare part D, and assistance with drug
48 appeals and fair hearings related to medicare part D coverage for
49 persons who are eligible for medical assistance and who are also
50 beneficiaries under part D of title XVIII of the federal social

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 security act and for participants of the elderly pharmaceutical
 2 insurance coverage program (EPIC) in accordance with the following:
 3 Medicare Rights Center ... 793,000 (re. \$595,000)
 4 New York StateWide Senior Action Council, Inc.
 5 354,000 (re. \$354,000)
 6 New York Legal Assistance Group ... 111,000 (re. \$57,000)
 7 Legal Aid Society of New York ... 111,000 (re. \$111,000)
 8 Selfhelp Community Services, Inc. ... 111,000 (re. \$111,000)
 9 Empire Justice Center ... 155,000 (re. \$155,000)
 10 Community Service Society ... 132,000 (re. \$132,000)
 11 For up to eight community empowerment initiative start up grants to
 12 enable communities, neighborhoods, elders and families to develop
 13 their own supportive services that enable older persons to "age in
 14 place" and stay in their own neighborhoods
 15 122,500 (re. \$122,500)
 16 For additional services and expenses related to the enriched social
 17 adult day services demonstration project to help older New Yorkers
 18 age in place in the community while avoiding spend-down to medicaid.
 19 No more than eight and one half percent of the amount appropriated
 20 for such purpose may be expended by the office for the aging for
 21 services and expenses in connection with the evaluation of the
 22 demonstration project which shall be conducted by the center for
 23 functional assessment research (CFAR) at the university of Buffalo.
 24 An amount not to exceed 10 percent of the allocation may be used for
 25 administration for the office ... 122,500 (re. \$122,500)
 26 For services and expenses of New York Statewide Senior Action Council,
 27 Inc. for the patients' rights hotline and advocacy project
 28 31,500 (re. \$5,000)

29 By chapter 54, section 1, of the laws of 2010:
 30 For state aid grants to providers of respite services to the elderly.
 31 Funding priority shall be given to the renewal of existing contracts
 32 with the state office for the aging. No expenditures shall be made
 33 from this appropriation until the director of the budget has
 34 approved a plan submitted by the office outlining the amounts to be
 35 distributed by provider ... 656,000 (re. \$264,000)
 36 For state aid grants to providers of social model adult day services.
 37 Funding priority shall be given to the renewal of existing contracts
 38 with the state office for the aging. No expenditures shall be made
 39 from this appropriation until the director of the budget has
 40 approved a plan submitted by the office outlining the amounts to be
 41 distributed by provider ... 872,000 (re. \$270,000)
 42 For state matching funds for services and expenses to match federally
 43 funded model projects and/or demonstration grant programs, a portion
 44 of which may be transferred to state operations or to other entities
 45 as necessary to meet federal grant objectives
 46 236,000 (re. \$211,400)
 47 Local grants for services and expenses of the long-term care ombudsman
 48 program ... 690,000 (re. \$2,900)
 49 For services and expenses of the retired and senior volunteer program
 50 (RSVP) ... 433,000 (re. \$5,600)

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses of the EAC/Nassau senior respite program ...
 2 237,000 (re. \$2,000)
 3 For services and expenses of the New York foundation for senior citi-
 4 zens home sharing and respite care program
 5 172,000 (re. \$5,900)
 6 For state aid grants to naturally occurring retirement communities
 7 (NORC). Funding priority shall be given to the renewal of existing
 8 contracts with the state office for the aging. No expenditures shall
 9 be made from this appropriation until the director of the budget has
 10 approved a plan submitted by the office outlining the amounts to be
 11 distributed by provider ... 2,027,000 (re. \$160,000)
 12 For state aid grants to neighborhood naturally occurring retirement
 13 communities (NNORC). Funding priority shall be given to the renewal
 14 of existing contracts with the state office for the aging. No
 15 expenditures shall be made from this appropriation until the direc-
 16 tor of the budget has approved a plan submitted by the office
 17 outlining the amounts to be distributed by provider
 18 2,027,000 (re. \$1,100,000)
 19 For services and expenses of the foster grandparents program
 20 196,000 (re. \$12,500)
 21 For services and expenses related to an elderly abuse education and
 22 outreach program in accordance with section 219 of the elder law
 23 funding priority shall be given to the renewal of existing contracts
 24 with the state office for the aging ... 490,000 (re. \$27,000)
 25 For the managed care consumer assistance program for the purpose of
 26 providing education, outreach, one-on-one counseling, monitoring of
 27 the implementation of medicare part D, and assistance with drug
 28 appeals and fair hearings related to medicare part D coverage for
 29 persons who are eligible for medical assistance and who are also
 30 beneficiaries under part D of title XVIII of the federal social
 31 security act and for participants of the elderly pharmaceutical
 32 insurance coverage program (EPIC) in accordance with the following:
 33 Medicare Rights Center ... 793,000 (re. \$5,400)
 34 New York StateWide Senior Action Council, Inc.
 35 354,000 (re. \$128,000)
 36 New York Legal Assistance Group ... 111,000 (re. \$2,000)
 37 Legal Aid Society of New York ... 111,000 (re. \$110,000)
 38 Selfhelp Community Services, Inc. ... 111,000 (re. \$75,000)

39 By chapter 54, section 1, of the laws of 2009:
 40 For state matching funds for services and expenses to match federally
 41 funded model projects and/or demonstration grant programs, a portion
 42 of which may be transferred to state operations or to other entities
 43 as necessary to meet federal grant objectives
 44 236,000 (re. \$184,000)
 45 For grants in aid to up to seven designated area agencies on aging for
 46 the creation of regional caregiver centers for excellence for the
 47 purpose of providing education and training to caregivers, the
 48 development and implementation of innovative approaches to assisting
 49 caregivers and reducing caregiver stress, provision of technical
 50 assistance and training to caregiver program coordinators and other
 51 programs and other activities to directly support community caregiv-

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ers. At least 20 percent of the amount appropriated shall be used to
 2 provide respite services to informal caregivers
 3 230,000 (re. \$230,000)

4 By chapter 54, section 1 of the laws of 2008, as amended by chapter 496,
 5 section 5, of the laws of 2008:
 6 For state aid grants to providers of respite services to the elderly.
 7 Funding priority shall be given to the renewal of existing contracts
 8 with the state office for the aging. No expenditures shall be made
 9 from this appropriation until the director of the budget has
 10 approved a plan submitted by the office outlining the amounts to be
 11 distributed by provider, provided, however, that the amount of this
 12 appropriation available for expenditure and disbursement on and
 13 after September 1, 2008 shall be reduced by six percent of the
 14 amount that was undisbursed as of August 15, 2008
 15 698,000 (re. \$2,000)

16 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
 17 section 3, of the laws of 2009:
 18 For additional grants in aid to the 59 designated area agencies on
 19 aging for transportation operating expenses related to serving the
 20 elderly. Funds shall be allocated from this appropriation pursuant
 21 to a plan prepared by the director of the state office for the aging
 22 and approved by the director of the budget
 23 752,000 (re. \$7,200)
 24 For continuation of the pilot programs in geriatric in-home medical
 25 care initiatives, including in-home visits and consultations by
 26 physicians ... 564,000 (re. \$136,800)
 27 For end of life care initiatives grants ... 150,000 (re. \$1,000)

28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 29 section 1, of the laws of 2009:
 30 For grants in aid to up to seven designated area agencies on aging for
 31 the creation of regional caregiver centers for excellence for the
 32 purpose of providing education and training to caregivers, the
 33 development and implementation of innovative approaches to assisting
 34 caregivers and reducing caregiver stress, provision of technical
 35 assistance and training to caregiver program coordinators and other
 36 programs and other activities to directly support community caregiv-
 37 ers. At least 20 percent of the amount appropriated shall be used to
 38 provide respite services to informal caregivers
 39 230,000 (re. \$230,000)

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 FHHS Aid to Localities Account

43 By chapter 53, section 1, of the laws of 2011:
 44 For programs provided under the titles of the federal older Americans
 45 act and other health and human services programs.
 46 Title III-b social services ... 26,000,000 (re. \$25,000,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Title III-c nutrition programs, including a suballocation to the
 2 department of health to be transferred to state operations for
 3 nutrition program activities ... 41,385,000 (re. \$35,000,000)
 4 Title III-e caregivers ... 12,000,000 (re. \$12,000,000)
 5 Health and human services programs ... 8,000,000 (re. \$7,420,000)
 6 Nutrition services incentive program
 7 17,000,000 (re. \$12,485,000)

8 By chapter 54, section 1, of the laws of 2010:
 9 For programs provided under the titles of the federal older Americans
 10 act and other health and human services programs.
 11 Title III-b social services ... 26,000,000 (re. \$10,192,000)
 12 Title III-e caregivers ... 12,000,000 (re. \$7,122,000)
 13 Health and human services programs ... 7,000,000 (re. \$3,342,000)
 14 Nutrition services incentive program
 15 16,000,000 (re. \$7,160,000)

16 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53,
 17 section 1, of the laws of 2011:
 18 Title III-c nutrition programs, including a suballocation to the
 19 department of health to be transferred to state operations for
 20 nutrition program activities ... 41,000,000 (re. \$359,000)

21 By chapter 54, section 1, of the laws of 2009:
 22 For programs provided under the titles of the federal older Americans
 23 act and other health and human services programs.
 24 Health and human services programs ... 5,000,000 (re. \$151,000)

25 Special Revenue Funds - Federal
 26 Federal Operating Grants Fund
 27 Office for the Aging Federal Grants Account

28 By chapter 53, section 1, of the laws of 2011:
 29 For services and expenses related to the provision of aging services
 30 programs ... 600,000 (re. \$600,000)

31 Special Revenue Funds - Federal
 32 Federal Operating Grants Fund
 33 Senior Community Service Employment Account

34 By chapter 53, section 1, of the laws of 2011:
 35 For the senior community service employment program provided under
 36 title V of the federal older Americans act
 37 9,000,000 (re. \$7,000,000)

38 By chapter 54, section 1, of the laws of 2010:
 39 For the senior community service employment program provided under
 40 title V of the federal older Americans act
 41 7,000,000 (re. \$21,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 The appropriation made by chapter 54, section 1, of the laws of 2009, as
2 amended by chapter 53, section 1, of the laws of 2011, is amended and
3 reappropriated to read:

4 Maintenance Undistributed

5 For services and expenses or for contract with municipalities and/or
6 private not-for-profit agencies for the amounts herein provided:

7 General Fund [/ Aid to Localities]
8 Community Projects Fund - 007
9 Account CC

10 JEWISH ASSOCIATION FOR SERVICES FOR THE AGED ... 6,000 .. (re. \$6,000)
11 SEPHARDIC COMMUNITY YOUTH CENTER ... 7,500 (re. \$7,500)
12 VISITING NEIGHBORS, INC. ... 5,000 (RE. \$5,000)

13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 53,
14 section 1, of the laws of 2011:

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or
17 private not-for-profit agencies for the amounts herein provided:

18 General Fund [/ Aid to Localities]
19 Community Projects Fund - 007
20 Account CC

21 CARING COMMUNITY, INC. ... 1,500 (re. \$1,500)
22 SEPHARDIC COMMUNITY YOUTH CENTER ... 4,000 (re. \$4,000)
23 VISITING NEIGHBORS, INC. ... 9,500 (re. \$9,500)

24 The appropriation made by chapter 54, section 1, of the laws of 2007, as
25 amended by chapter 53, section 1, of the laws of 2011, is amended
26 and reappropriated to read:

27 Maintenance Undistributed

28 For services and expenses or for contracts with municipalities and/or
29 private not-for-profit agencies for the amounts herein provided:

30 General Fund [/ Aid to Localities]
31 Community Projects Fund - 007
32 Account CC

33 HOMECREST COMMUNITY SERVICES, INC. ... 1,000 (RE. \$1,000)
34 SERVICES AND ADVOCACY FOR GAY, LESBIAN, BISEXUAL AND TRANSGENDER
35 ELDERS, INC. ... 3,000 (re. \$3,000)
36 VISITING NEIGHBORS, INC. ... 8,000 (re. \$8,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 53,
2 section 1, of the laws of 2011:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund [/ Aid to Localities]

7 Community Projects Fund - 007

8 Account CC

9 KENMORE TOWN OF TONAWANDA MEALS ON WHEELS, INC., KEN-TON MEALS ON
10 WHEELS ... 1,750 (re. \$1,750)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	21,601,000	21,039,000
4	Special Revenue Funds - Federal	20,000,000	60,000,000
5		-----	-----
6	All Funds	41,601,000	81,039,000
7		=====	=====

8 SCHEDULE

9 AGRICULTURAL BUSINESS SERVICES PROGRAM 41,601,000
 10 -----

11 General Fund

12 Local Assistance Account

13 New York federation of growers and process-
 14 ors agribusiness child development program ... 6,521,000
 15 New York state veterinary diagnostic labora-
 16 tory at Cornell university animal health
 17 surveillance and control program 3,750,000
 18 New York state veterinary diagnostic labora-
 19 tory at Cornell university quality milk
 20 production services program 1,174,000
 21 New York state veterinary diagnostic labora-
 22 tory at Cornell university New York state
 23 cattle health assurance program 360,000
 24 New York state veterinary diagnostic labora-
 25 tory at Cornell university Johnes disease
 26 program 480,000
 27 New York state veterinary diagnostic labora-
 28 tory at Cornell university rabies program 50,000
 29 For additional services and expenses of the
 30 New York state veterinary diagnostic labo-
 31 ratory at Cornell university rabies
 32 program 100,000
 33 New York state veterinary diagnostic labora-
 34 tory at Cornell university Avian disease
 35 program 252,000
 36 Cornell university farm family assistance 384,000
 37 For additional services and expenses of
 38 Cornell University farm family assistance 100,000
 39 Cornell university integrated pest manage-
 40 ment 500,000
 41 Notwithstanding any other provision of law,
 42 subject to the approval of the director of
 43 the budget, up to the amount appropriated
 44 herein shall be available for Cornell
 45 university Geneva experiment station for
 46 state seed inspection program 128,000

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2012-13

1	Cornell university golden nematode program	62,000
2	Cornell university future farmers of America	192,000
3	Cornell university agriculture in the class-	
4	room	80,000
5	Cornell university association of agricul-	
6	tural educators	66,000
7	New York state apple growers association	206,000
8	New York wine and grape foundation	713,000
9	New York farm viability institute	400,000
10	For additional services and expenses of the	
11	New York farm viability institute	821,000
12	For services and expenses of programs to	
13	promote dairy excellence, including but	
14	not limited to programs at Cornell Univer-	
15	sity. Notwithstanding any other provision	
16	of law, the director of the budget is	
17	hereby authorized to transfer up to	
18	\$150,000 of this appropriation to state	
19	operations for programs including adminis-	
20	tration of dairy profit teams	150,000
21	For reimbursement for the promotion of agri-	
22	culture and domestic arts in accordance	
23	with article 24 of the agriculture and	
24	markets law	340,000
25	Cornell university pro-dairy program	822,000
26	For services and expenses of northern New	
27	York agricultural development	500,000
28	Cornell University Rabies Control Program -	
29	Long Island	100,000
30	Tractor rollover protection program adminis-	
31	tered by Mary Imogene Basset hospital	100,000
32	Maple producers association for programs to	
33	promote maple syrup	100,000
34	For services and expenses of the eastern	
35	equine encephalitis program, including	
36	suballocation to other state departments	
37	and agencies. Notwithstanding any other	
38	provision of law, the director of the	
39	budget is hereby authorized to transfer up	
40	to \$150,000 of this appropriation to state	
41	operations	150,000
42	For services and expenses of programs to	
43	promote agricultural economic development,	
44	including but not limited to farmland	
45	viability, in accordance with a program-	
46	matic and financial plan to be approved by	
47	the director of the budget. Notwithstand-	
48	ing any other provision of law, the direc-	
49	tor of the budget is hereby authorized to	
50	transfer up to \$3,000,000 of this appro-	
51	priation to state operations	3,000,000
52		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2012-13

1	Program account subtotal	21,601,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal USDA-Food and Nutrition Services Fund	
5	Federal Agriculture and Markets Account	
6	For services and expenses of non-point	
7	source pollution control, farmland preser-	
8	vation, and other agricultural programs	
9	including suballocation to other state	
10	departments and agencies including liabil-	
11	ities incurred prior to April 1, 2012.	
12	Notwithstanding section 51 of the state	
13	finance law and any other provision of law	
14	to the contrary, the funds appropriated	
15	herein may be increased or decreased by	
16	transfer from/to appropriations for any	
17	prior or subsequent grant period within	
18	the same federal fund/program and between	
19	state operations and aid to localities to	
20	accomplish the intent of this appropri-	
21	ation, as long as such corresponding	
22	prior/subsequent grant periods within such	
23	appropriations have been reappropriated as	
24	necessary	20,000,000
25		-----
26	Program account subtotal	20,000,000
27		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 New York federation of growers and processors agribusiness child
6 development program ... 6,521,000 (re. \$2,564,000)
7 New York state veterinary diagnostic laboratory at Cornell university
8 animal health surveillance and control program
9 3,750,000 (re. \$3,750,000)
10 New York state veterinary diagnostic laboratory at Cornell university
11 quality milk production services program
12 1,174,000 (re. \$1,174,000)
13 New York state veterinary diagnostic laboratory at Cornell university
14 New York state cattle health assurance program
15 360,000 (re. \$360,000)
16 New York state veterinary diagnostic laboratory at Cornell university
17 Johnes disease program ... 480,000 (re. \$480,000)
18 New York state veterinary diagnostic laboratory at Cornell university
19 rabies program ... 150,000 (re. \$150,000)
20 New York state veterinary diagnostic laboratory at Cornell university
21 Avian disease program ... 252,000 (re. \$252,000)
22 Cornell university farm family assistance
23 384,000 (re. \$384,000)
24 Cornell university integrated pest mangement
25 500,000 (re. \$500,000)
26 Cornell university Geneva experiment for state seed inspection program
27 128,000 (re. \$128,000)
28 Cornell university golden nematode program
29 62,000 (re. \$62,000)
30 Cornell university future farmers of America
31 192,000 (re. \$192,000)
32 Cornell university agriculture in the classroom
33 80,000 (re. \$80,000)
34 Cornell university association of agricultural educators
35 66,000 (re. \$66,000)
36 New York wine and grape foundation ... 713,000. (re. \$416,000)
37 For services and expenses of northern New York agricultural develop-
38 ment ... 300,000 (re. \$300,000)
39 New York farm viability institute ... 1,221,000 (re. \$1,221,000)
40 Cornell University Rabies Control Program - Long Island
41 100,000 (re. \$100,000)
42 Tractor rollover protection program administered by Mary Imogene
43 Basset hospital ... 100,000 (re. \$61,000)
44 For services and expenses of programs to promote dairy excellence,
45 including but not limited to programs at Cornell University.
46 Notwithstanding any other provision of law, the director of the
47 budget is hereby authorized to transfer up to \$150,000 of this
48 appropriation to state operations for programs including adminis-
49 tration of dairy profit teams ... 150,000 (re. \$150,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For reimbursement for the promotion of agriculture and domestic arts
 2 in accordance with article 24 of the agriculture and markets law ...
 3 340,000 (re. \$340,000)
 4 Maple producers association for programs to promote maple syrup
 5 100,000 (re. \$100,000)

6 By chapter 55, section 1, of the laws of 2010:
 7 New York farm viability institute ... 400,000 (re. \$400,000)
 8 For services and expenses of programs to promote dairy excellence,
 9 including but not limited to programs at Cornell University.
 10 Notwithstanding any other provision of law, the director of the
 11 budget is hereby authorized to transfer up to \$150,000 of this
 12 appropriation to state operations for programs including adminis-
 13 tration of dairy profit teams ... 150,000 (re. \$150,000)
 14 Cornell university future farmers of America
 15 192,000 (re. \$120,000)
 16 Cornell university agriculture in the classroom
 17 80,000 (re. \$28,000)
 18 Cornell university association of agricultural educators
 19 66,000 (re. \$25,000)
 20 For services and expenses related to establishing, improving, and
 21 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
 22 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
 23 with a programmatic and financial plan submitted by the commissioner
 24 of agriculture and markets and approved by the director of the budg-
 25 et. No moneys of this appropriation shall be made available until
 26 the Genesee valley regional market authority makes a transfer to the
 27 general fund of the state, as provided for in a chapter of the laws
 28 of 2010 ... 3,000,000 (re. \$2,995,000)

29 By chapter 55, section 1, of the laws of 2009:
 30 For services and expenses of programs to promote agricultural economic
 31 development, including but not limited to farmland viability, in
 32 accordance with a programmatic and financial plan to be approved by
 33 the director of the budget. Notwithstanding any other provision of
 34 law, the director of the budget is hereby authorized to transfer up
 35 to \$600,000 of this appropriation to state operations
 36 600,000 (re. \$600,000)
 37 New York farm viability institute ... 400,000 (re. \$400,000)
 38 For additional services and expenses of the New York farm viability
 39 institute ... 2,842,000 (re. \$1,413,000)
 40 Center for dairy excellence administered by the New York farm viabil-
 41 ity institute ... 200,000 (re. \$175,000)
 42 For additional services and expenses of the center for dairy excel-
 43 lence administered by the New York farm viability institute
 44 176,000 (re. \$22,000)
 45 New York state veterinary diagnostic laboratory at Cornell university
 46 New York state cattle health assurance program
 47 360,000 (re. \$31,000)
 48 Cornell university Geneva experiment station
 49 400,000 (re. \$3,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For additional services and expenses of golden nematode control,
2 including a contract with empire state potato growers. Notwith-
3 standing any other provision of law, the director of the budget is
4 hereby authorized to transfer up to \$30,000 of this appropriation to
5 state operations ... 30,000 (re. \$6,000)
6 For services and expenses of apiary inspection. Notwithstanding any
7 other provision of law, the director of the budget is hereby author-
8 ized to transfer up to \$200,000 of this appropriation to state oper-
9 ations ... 200,000 (re. \$148,000)
10 Cornell university agriculture in the classroom
11 112,000 (re. \$17,000)

12 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
13 section 1, of the laws of 2010:
14 For services and expenses of an organic farming program.
15 Notwithstanding any other provision of law, the director of the budget
16 is hereby authorized to transfer up to 96,000 of this appropriation
17 to state operations ... 96,000 (re. \$96,000)
18 Cornell university phytophthora research program
19 44,000 (re. \$25,000)
20 New York seafood council ... 25,000 (re. \$17,000)

21 By chapter 55, section 1, of the laws of 2008:
22 center for dairy excellence administered by the New York farm viabil-
23 ity institute ... 245,000 (re. \$29,000)
24 For services and expenses of apiary inspection. Notwithstanding any
25 other provision of law, the director of the budget is hereby author-
26 ized to transfer up to \$392,000 of this appropriation to state oper-
27 ations ... 392,000 (re. \$148,000)
28 Cornell university onion research ... 98,000 (re. \$2,000)

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter
30 496, section 6, of the laws of 2008:
31 For services and expenses of programs to promote agricultural economic
32 development, including but not limited to farmland viability, in
33 accordance with a programmatic and financial plan to be approved by
34 the director of the budget. Notwithstanding any other provision of
35 law, the director of the budget is hereby authorized to transfer up
36 to \$2,357,000 of this appropriation to state operations, provided,
37 however, that the amount of this appropriation available for expend-
38 iture and disbursement on and after September 1, 2008 shall be
39 reduced by six percent of the amount that was undisbursed as of
40 August 15, 2008 ... 1,809,000 (re. \$1,125,000)
41 New York Beef Producers Bull Testing Program
42 15,040 (re. \$3,000)
43 New York Beef Producers Empire Heifer Development Program
44 13,160 (re. \$4,000)

45 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
46 section 4, of the laws of 2009:
47 For services and expenses related to the marketing and promotion of
48 New York state wine in conjunction with the New York wine and grape

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 foundation including suballocation to other state departments and
 2 agencies, and in accordance with a programmatic and financial plan
 3 to be approved by the director of the budget. Notwithstanding any
 4 other provision of law, the director of the budget is hereby author-
 5 ized to transfer up to \$1,684,000 to state operations
 6 1,684,000 (re. \$34,000)
 7 For additional services and expenses of the center for dairy excel-
 8 lence administered by the New York farm viability institute
 9 376,000 (re. \$29,000)
 10 Columbia County Cornell Cooperative Extension for services and
 11 expenses of extension and research programs managed by the Hudson
 12 Valley Research Laboratory, Inc ... 63,900 (re. \$63,900)
 13 For services and expenses of the plum pox virus eradication and indem-
 14 nity program. Notwithstanding any other provision of law, the direc-
 15 tor of the budget is hereby authorized to transfer up to \$376,000 of
 16 this appropriation to state operations
 17 376,000 (re. \$376,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 19 section 1, of the laws of 2009:
 20 Suffolk County Soil and Water Conservation District - deer fencing
 21 matching grants program, including liabilities incurred prior to
 22 April 1, 2008 ... 160,000 (re. \$14,000)

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 24 section 1, of the laws of 2010:
 25 For services and expenses of the cluster based industry and agribusi-
 26 ness development grants program ... 94,000 (re. \$94,000)

27 By chapter 55, section 1, of the laws of 2007:
 28 For services and expenses of programs to promote agricultural economic
 29 development, including but not limited to farmland viability, in
 30 accordance with a programmatic and financial plan to be approved by
 31 the director of the budget. Notwithstanding any other provision of
 32 law, the director of the budget is hereby authorized to transfer up
 33 to \$1,117,000 of this appropriation to state operations
 34 1,117,000 (re. \$68,000)
 35 For additional services and expenses of programs to promote agricul-
 36 tural economic development, including but not limited to farmland
 37 viability, in accordance with a programmatic and financial plan to
 38 be approved by the director of the budget. Notwithstanding any other
 39 provision of law, the director of the budget is hereby authorized to
 40 transfer up to \$118,000 of this appropriation to state operations
 41 ... 118,000 (re. \$118,000)
 42 For services and expenses of northern New York agricultural develop-
 43 ment ... 400,000 (re. \$16,000)
 44 For services and expenses of NY Agritourism
 45 1,130,000 (re. \$202,000)
 46 For services and expenses of the center for dairy excellence adminis-
 47 tered by the New York state farm viability institute
 48 750,000 (re. \$53,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses related to the Agribusiness Incubator With-
2 out Walls Program to be administered by the Hudson Agribusiness
3 Corporation ... 50,000 (re. \$50,000)
4 For services and expenses related to the Biodiesel Feasibility
5 Research to be administered by the Hudson Agribusiness Corporation
6 ... 50,000 (re. \$50,000)
7 For services and expenses related to the New York Beef Producers Bull
8 Testing Program ... 16,000 (re. \$3,000)
9 For services and expenses related to the New York Beef Producers
10 Empire Heifer Development Program ... 14,000 (re. \$5,000)

11 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
12 section 1, of the laws of 2008:
13 For services and expenses of the plum pox virus eradication and indem-
14 nity program. Notwithstanding any other provision of law, the direc-
15 tor of the budget is hereby authorized to transfer up to \$500,000 of
16 this appropriation to state operations
17 500,000 (re. \$76,000)

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
19 section 1, of the laws of 2010:
20 For additional services and expenses of the farm viability institute
21 ... 400,000 (re. \$57,000)

22 By chapter 55, section 1, of the laws of 2006:
23 For services and expenses of programs to promote agricultural economic
24 development, including but not limited to farmland viability, in
25 accordance with a programmatic and financial plan to be approved by
26 the director of the budget. Notwithstanding any other provision of
27 law, the director of the budget is hereby authorized to transfer up
28 to \$1,117,000 of this appropriation to state operations
29 1,117,000 (re. \$57,000)
30 For additional services and expenses of programs to promote agricul-
31 tural economic development, including but not limited to farmland
32 viability, in accordance with a programmatic and financial plan to
33 be approved by the director of the budget. Notwithstanding any other
34 provision of law, the director of the budget is hereby authorized to
35 transfer up to \$118,000 of this appropriation to state operations
36 ... 118,000 (re. \$118,000)
37 For services and expenses of NY Agritourism
38 1,000,000 (re. \$141,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
40 section 1, of the laws of 2007:
41 For services and expenses related to agricultural research, disease
42 prevention, technical assistance, and community outreach, in
43 conjunction with Cornell university, and in accordance with a
44 programmatic and financial plan to be approved by the director of
45 budget and allocated pursuant to the following:
46 Cornell onion research ... 86,000 (re. \$86,000)
47 For additional services and expenses of the Cornell onion research
48 program ... 14,000 (re. \$14,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses of northern New York agricultural develop-
2 ment ... 400,000 (re. \$13,000)

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter
4 108, section 5, of the laws of 2006:
5 For payment to agricultural or horticultural corporations and county
6 extension service associations that are eligible to receive premium
7 reimbursement pursuant to section 286 of the agriculture and markets
8 law for the costs of construction, renovation, alteration, rehabili-
9 tation, improvements or repair of fairground buildings or facilities
10 used to house and promote agriculture, to be allocated by the
11 commissioner such that each eligible agricultural and horticultural
12 corporation or county extension service shall receive for a fair or
13 exposition an amount of thirty thousand dollars plus a portion of
14 the remaining amount available, based upon the average five-year
15 total attendance of each such event from 2001 through 2005
16 3,000,000 (re. \$100,000)

17 By chapter 55, section 1, of the laws of 2005:
18 For services and expenses of programs to promote agricultural economic
19 development, including but not limited to farmland viability, in
20 accordance with a programmatic and financial plan to be approved by
21 the director of the budget. Notwithstanding any other provision of
22 law, the director of the budget is hereby authorized to transfer up
23 to \$1,235,000 of this appropriation to state operations
24 1,235,000 (re. \$99,000)
25 Cornell onion research ... 100,000 (re. \$5,000)
26 For services and expenses of the Clarkson dairy waste to energy
27 program ... 1,000,000 (re. \$138,000)

28 By chapter 55, section 1, of the laws of 2004:
29 For services and expenses of programs to promote agricultural economic
30 development, including but not limited to farmland viability, in
31 accordance with a programmatic and financial plan to be approved by
32 the director of the budget. Notwithstanding any other provision of
33 law, the director of the budget is hereby authorized to transfer up
34 to \$1,235,000 of this appropriation to state operations
35 1,235,000 (re. \$81,000)

36 By chapter 55, section 1, of the laws of 2003:
37 For services and expenses of programs to promote agricultural economic
38 development, including but not limited to farmland viability, in
39 accordance with a programmatic and financial plan to be approved by
40 the director of the budget. Notwithstanding any other provision of
41 law, the director of the budget is hereby authorized to transfer up
42 to \$1,300,000 of this appropriation to state operations
43 1,300,000 (re. \$58,000)

44 By chapter 54, section 1, of the laws of 2002:
45 For services and expenses of programs to promote agricultural economic
46 development, including but not limited to farmland viability, in
47 accordance with a programmatic and financial plan to be approved by

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 the director of the budget. Notwithstanding any other provision of
2 law, the director of the budget is hereby authorized to transfer up
3 to \$1,300,000 of this appropriation to state operations
4 1,300,000 (re. \$73,000)
5 NY AgriTourism ... 1,000,000 (re. \$40,000)

6 By chapter 54, section 1, of the laws of 2001:

7 For services and expenses of programs to promote agricultural economic
8 development, including but not limited to farmland viability, in
9 accordance with a programmatic and financial plan to be approved by
10 the director of the budget. Notwithstanding any other provision of
11 law, the director of the budget is hereby authorized to transfer up
12 to \$1,300,000 of this appropriation to state operations
13 1,300,000 (re. \$6,000)

14 Special Revenue Funds - Federal
15 Federal USDA-Food and Nutrition Services Fund
16 Federal Agriculture and Markets Account

17 By chapter 53, section 1, of the laws of 2011:

18 For services and expenses of non-point source pollution control, farm-
19 land preservation, and other agricultural programs including subal-
20 location to other state departments and agencies including liabil-
21 ities incurred prior to April 1, 2011. Notwithstanding section 51 of
22 the state finance law and any other provision of law to the contra-
23 ry, the funds appropriated herein may be increased or decreased by
24 transfer from/to appropriations for any prior or subsequent grant
25 period within the same federal fund/program and between state oper-
26 ations and aid to localities to accomplish the intent of this appro-
27 priation, as long as such corresponding prior/subsequent grant peri-
28 ods within such appropriations have been reappropriated as necessary
29 ... 20,000,000 (re. \$20,000,000)

30 By chapter 55, section 1, of the laws of 2010:

31 For services and expenses of non-point source pollution control, farm-
32 land preservation, and other agricultural programs including subal-
33 location to other state departments and agencies including liabil-
34 ities incurred prior to April 1, 2010. Notwithstanding section 51 of
35 the state finance law and any other provision of law to the contra-
36 ry, the funds appropriated herein may be increased or decreased by
37 transfer from/to appropriations for any prior or subsequent grant
38 period within the same federal fund/program and between state oper-
39 ations and aid to localities to accomplish the intent of this appro-
40 priation, as long as such corresponding prior/subsequent grant peri-
41 ods within such appropriations have been reappropriated as necessary
42 ... 20,000,000 (re. \$20,000,000)

43 By chapter 55, section 1, of the laws of 2009:

44 For services and expenses of non-point source pollution control, farm-
45 land preservation, and other agricultural programs including subal-
46 location to other state departments and agencies including liabil-
47 ities incurred prior to April 1, 2009. Notwithstanding section 51 of

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 20,000,000 (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund [/ Aid to Localities]
Community Projects Fund - 007
Account CC

BROOME COUNTY HUMANE SOCIETY AND RELIEF ASSOCIATION	
5,500	(re. \$5,500)
MOHAWK AND HUDSON RIVER HUMANE SOCIETY ... 7,500	(re. \$7,500)
NEW YORK AGRICULTURAL LAND TRUST, INC. ... 10,000	(re. \$10,000)
OUT OF THE PITS, INC. ... 5,000	(re. \$5,000)

General Fund [/ Aid to Localities]
Community Projects Fund - 007
Account EE

CORNELL COOPERATIVE EXTENSION (CCE) FRANKLIN COUNTY	
5,000	(re. \$5,000)
CORNELL COOPERATIVE EXTENSION OF WYOMING COUNTY	
1,000	(re. \$1,000)
RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY	
2,500	(re. \$2,500)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund [/ Aid to Localities]
Community Projects Fund - 007
Account AA

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Afton Driving Park and Agricultural Assoc. Inc.
 2 7,500 (re. \$7,500)
 3 Cornell University Cooperative Extension of Broome County
 4 100,000 (re. \$100,000)
 5 Greater Binghamton SCORE Chapter 217 ... 5,000 (re. \$5,000)
 6 Mohawk and Hudson River Humane Society ... 50,000 (re. \$50,000)
 7 Saugerties Farmers Market ... 2,500 (re. \$2,500)
 8 Western NY Wool Cooperative ... 10,000 (re. \$10,000)
 9 Wyoming County Fair Association ... 25,000 (re. \$25,000)

10 General Fund [/ Aid to Localities]
 11 Community Projects Fund - 007
 12 Account CC

13 COUNTY EXTENSION SERVICE ASSOCIATION IN THE STATE OF NEW YORK
 14 7,000 (re. \$7,000)
 15 HEMPSTEAD PLAINS REGION - AACA ... 2,500 (re. \$2,500)
 16 JUST FOOD, INC. ... 5,000 (re. \$5,000)
 17 OUT OF THE PITS, INC. ... 5,000 (re. \$5,000)
 18 STATEN ISLAND COUNCIL FOR ANIMAL WELFARE, INC.
 19 4,000 (re. \$4,000)

20 General Fund [/ Aid to Localities]
 21 Community Projects Fund - 007
 22 Account EE

23 CORNELL UNIVERSITY COOPERATIVE EXTENSION, OSWEGO COUNTY
 24 29,000 (re. \$29,000)
 25 GENESEE COUNTY AGRICULTURAL SOCIETY, INC. ... 1,000 (re. \$1,000)
 26 HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION
 27 3,000 (re. \$3,000)
 28 RENAISSANCE FARMER'S MARKET ... 600 (re. \$600)

29 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 30 amended by chapter 53, section 1, of the laws of 2011, is amended
 31 and reappropriated to read:

32 Maintenance Undistributed

33 For services and expenses or for contracts with municipalities and/or
 34 private not-for-profit agencies for the amounts herein provided:

35 General Fund [/ Aid to Localities]
 36 Community Projects Fund - 007
 37 Account AA

38 Chautauqua County Beekeepers Association ... 500 (re. \$500)
 39 Chautauqua County Humane Society, Inc., SPCA
 40 10,000 (re. \$10,000)
 41 Project Renewal, Inc. ... 25,000 (re. \$25,000)
 42 [Silent Animal Voices Echo (S.A.V.E) ... 2,000 (re. \$2,000)]

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 General Fund [/ Aid to Localities]
 2 Community Projects Fund - 007
 3 Account BB

4 RESEARCH & EDUCATION PROJECT OF LONG ISLAND FOR Farm Spot
 5 5,000 (re. \$5,000)

6 General Fund [/ Aid to Localities]
 7 Community Projects Fund - 007
 8 Account CC

9 WADDINGTON CHAMBER OF COMMERCE, INC. ... 5,000 (re. \$5,000)

10 General Fund [/ Aid to Localities]
 11 Community Projects Fund - 007
 12 Account EE

13 CORNELL COOPERATIVE EXTENSION OF SARATOGA COUNTY
 14 4,775 (re. \$4,775)
 15 HERKIMER COUNTY FAIR ASSOCIATION ... 5,000 (re. \$5,000)

16 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 17 section 1, of the laws of 2002:

18 Maintenance Undistributed

19 For services and expenses or for contracts with municipalities and/or
 20 private not-for-profit agencies for the amounts herein provided:

21 General Fund [/ Aid to Localities]
 22 Community Projects Fund - 007
 23 Account AA

24 Cornell Cooperative Extension of Chemung County
 25 17,300 (re. \$17,300)
 26 Cornell Cooperative Extension of Sullivan County
 27 5,000 (re. \$5,000)
 28 East End Institute ... 100,000 (re. \$100,000)
 29 Essex County Fair ... 10,000 (re. \$10,000)

30 General Fund [/ Aid to Localities]
 31 Community Projects Fund - 007
 32 Account CC

33 KENMORE FARMERS MARKET, INC. ... 5,000 (re. \$5,000)

34 General Fund [/ Aid to Localities]
 35 Community Projects Fund - 007
 36 Account EE

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Cornell Cooperative Extension Dutchess County
2 25,000 (re. \$25,000)

3 By chapter 55, section 1, of the laws of 2000:

4 Maintenance Undistributed

5 General Fund [/ Aid to Localities]
6 Community Projects Fund - 007
7 Account AA

8 For services and expenses, grants in aid, or for contracts with muni-
9 cipalities and/or private not-for-profit agencies. The funds appro-
10 priated hereby may be suballocated to any department, agency or
11 public authority ... 1,000,000 (re. \$1,000,000)

12 Maintenance Undistributed

13 For services and expenses or for contracts with municipalities and/or
14 private not-for-profit agencies for the amounts herein provided:

15 General Fund [/ Aid to Localities]
16 Community Projects Fund - 007
17 Account AA

18 East End Institute/Siting of LI Farm Market
19 175,000 (re. \$175,000)

20 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
21 section 1, of the laws of 2008:

22 Maintenance Undistributed

23 General Fund [/ Aid to Localities]
24 Community Projects Fund - 007
25 Account AA

26 For services and expenses, grants in aid, or for contracts with muni-
27 cipalities and/or private not-for-profit agencies. The funds appro-
28 priated hereby may be suballocated to any department, agency or
29 public authority ... 1,000,000 (re. \$1,000,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	35,855,000	28,667,000
4	Special Revenue Funds - Federal	1,413,000	6,827,000
5	Special Revenue Funds - Other	196,000	0
6		-----	-----
7	All Funds	37,464,000	35,494,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 37,244,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For state financial assistance for the arts.
 15 This appropriation may be used for state
 16 financial assistance to nonprofit cultural
 17 organizations offering services to the
 18 general public, including but not limited
 19 to, orchestras, dance companies, museums
 20 and theatre groups including nonprofit
 21 cultural organizations, botanical gardens,
 22 zoos, aquariums and public benefit corpo-
 23 rations offering programs of arts includ-
 24 ing but not limited to those related to
 25 education for elementary and secondary
 26 school pupils. Such programs may include
 27 activities directly undertaken by the
 28 grantee, or indirectly by regranting of
 29 state funds by regional or local arts
 30 councils, among other organizations, to
 31 nonprofit cultural organizations.
 32 Grants, including capital grants, awarded
 33 may be used for programs and activities
 34 relating to arts disciplines including,
 35 but not limited to, architecture, dance,
 36 design, music, theater, media, literature,
 37 museum activities, visual arts, folk arts,
 38 and arts in education programs 35,635,000
 39 -----
 40 Program account subtotal 35,635,000
 41 -----

42 Special Revenue Funds - Federal
 43 Federal Operating Grants Fund
 44 Council on the Arts Account

COUNCIL ON THE ARTS

AID TO LOCALITIES 2012-13

1	For financial assistance to nonprofit	
2	cultural organizations	1,413,000
3		-----
4	Program account subtotal	1,413,000
5		-----
6	Special Revenue Funds - Other	
7	Arts Capital Revolving Fund	
8	Arts Capital Revolving Account	
9	For services and expenses of the arts capi-	
10	tal revolving loan fund	196,000
11		-----
12	Program account subtotal	196,000
13		-----
14	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
15	PROGRAM	220,000
16		-----
17	General Fund	
18	Local Assistance Account	
19	For state financial assistance for the	
20	empire state plaza performing arts center	
21	corporation	220,000
22		-----

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For state financial assistance for the arts. This appropriation may be
6 used for state financial assistance to nonprofit cultural organiza-
7 tions offering services to the general public, including but not
8 limited to, orchestras, dance companies, museums and theatre groups
9 including nonprofit cultural organizations, botanical gardens, zoos,
10 aquariums and public benefit corporations offering programs of arts
11 related education for elementary and secondary school pupils. Such
12 programs may include activities directly undertaken by the grantee,
13 or indirectly by regranteeing of state funds by regional or local arts
14 councils, among other organizations, to nonprofit cultural organiza-
15 tions.

16 Grants, including capital grants, awarded may be used for programs and
17 activities relating to arts disciplines including, but not limited
18 to, architecture, dance, design, music, theater, media, literature,
19 museum activities, visual arts, folk arts, and arts in education
20 programs ... 31,635,000 (re. \$28,667,000)

21 Special Revenue Funds - Federal

22 Federal Operating Grants Fund

23 Council on the Arts Account

24 By chapter 53, section 1, of the laws of 2011:

25 For financial assistance to nonprofit cultural organizations
26 2,413,000 (re. \$2,413,000)

27 By chapter 53, section 1, of the laws of 2010:

28 For financial assistance to nonprofit cultural organizations
29 2,413,000 (re. \$1,450,000)

30 By chapter 53, section 1, of the laws of 2009:

31 For financial assistance to nonprofit cultural organizations
32 2,413,000 (re. \$1,598,000)

33 By chapter 53, section 1, of the laws of 2008:

34 For financial assistance to nonprofit cultural organizations
35 1,413,000 (re. \$633,000)

36 By chapter 53, section 1, of the laws of 2007:

37 For financial assistance to nonprofit cultural organizations for the
38 grant period July 1, 2007 to June 30, 2008
39 1,513,000 (re. \$733,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	32,025,000	0
4		-----	-----
5	All Funds	32,025,000	0
6		=====	=====

7 SCHEDULE

8	STATE OPERATIONS PROGRAM	32,025,000
9		-----

10 General Fund
11 Local Assistance Account

12 For state reimbursements to cities, towns,
13 or villages for payments made for special
14 accidental death benefits made pursuant to
15 section 208-f of the general municipal
16 law, including the payment of liabilities
17 incurred prior to April 1, 2012 and for
18 state reimbursement to New York city for
19 payments made for special accidental death
20 benefits to beneficiaries of first respon-
21 ders to the world trade center attack made
22 pursuant to section 208-f of the general
23 municipal law, including the payment of
24 liabilities incurred prior to April 1,
25 2012. Notwithstanding the provisions of
26 any other law to the contrary, for state
27 fiscal year 2012-2013 the liability of the
28 state and the amount to be distributed or
29 otherwise expended by the state pursuant
30 to section 208-f of the general municipal
31 law shall be limited to the amount appro-
32 priated 32,025,000
33 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,306,383,490	0
4		-----	-----
5	All Funds	1,306,383,490	0
6		=====	=====

7 SCHEDULE

8 CITY UNIVERSITY--COMMUNITY COLLEGES 193,767,290
 9 -----

10 General Fund
 11 Local Assistance Account

12 OPERATING ASSISTANCE

13 For state financial assistance, net of
 14 disallowances, for operating expenses of
 15 community colleges to be expended pursuant
 16 to regulations developed jointly by the
 17 state university trustees and the city
 18 university trustees and approved by the
 19 director of the budget, and shall include
 20 funds available on a matching basis to
 21 implement programs for the provision of
 22 education and training services to indi-
 23 viduals eligible under the federal
 24 personal responsibility and work opportu-
 25 nity reconciliation act of 1996.

26 Notwithstanding any other provision of law,
 27 rule or regulation, aid payable from this
 28 appropriation to community colleges shall
 29 be distributed to the colleges according
 30 to guidelines established by the city
 31 university trustees.

32 Notwithstanding any other law, rule, or
 33 regulation to the contrary, full funding
 34 for aidable community college enrollment
 35 for the college fiscal year 2012-13 and
 36 heretofore as provided under this appro-
 37 priation is determined by the operating
 38 aid formulas defined in rules and regu-
 39 lations developed jointly by the boards of
 40 trustees of the state and city universi-
 41 ties and approved by the director of the
 42 budget provided that the local sponsor may
 43 use funds contained in reserves for excess
 44 student revenue for operating support of a
 45 community college program even though said

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2012-13

1 expenditures may cause expenses and
 2 student revenues to exceed one-third of
 3 the college's net operating budget for the
 4 college fiscal year 2012-13 provided that
 5 such funds do not cause the college's
 6 revenue from the local sponsor's contribu-
 7 tion in aggregate to be less than the
 8 comparable amounts for the previous commu-
 9 nity college fiscal year and further
 10 provided that pursuant to standards and
 11 regulations of the state university trus-
 12 tees and the city university trustees for
 13 the college fiscal year 2012-13, community
 14 colleges may increase tuition and fees
 15 above that allowable under current educa-
 16 tion law if such standards and regulations
 17 require that in order to exceed the
 18 tuition limit otherwise set forth in the
 19 education law, local sponsor contributions
 20 either in the aggregate or for each full-
 21 time equivalent student shall be no less
 22 than the comparable amounts for the previ-
 23 ous community college fiscal year 172,287,300
 24 For additional operating services and
 25 expenses of community colleges 9,112,500

26 CATEGORICAL PROGRAMS

27 For the payment of aid for community college
 28 categorical programs to be distributed to
 29 the colleges according to guidelines
 30 established by the city university trus-
 31 tees:
 32 For services and expenses related to the
 33 establishment, renovation, alteration,
 34 expansion, improvement or operation of
 35 child care centers for the benefit of
 36 students at the community college campuses
 37 of the city university of New York,
 38 provided that matching funds of at least
 39 35 percent from nonstate sources be made
 40 available 813,100
 41 For additional services and expenses of
 42 child care centers 544,000
 43 For payment of rental aid 8,247,000
 44 For state financial assistance for community
 45 college contract courses and work force
 46 development 1,880,000
 47 For student financial assistance to expand
 48 opportunities in the community colleges of
 49 the city university for the educationally
 50 and economically disadvantaged in accord-

AID TO LOCALITIES 2012-13

9 For the costs of the state share, as
10 prescribed herein, as reimbursement to the
11 city of New York to be paid during the
12 state fiscal year beginning April 1, 2012
13 for the operating expenses of the senior
14 college approved programs and services of
15 the city university of New York as defined
16 in section 6230 of the education law.
17 Notwithstanding paragraphs 3 and 4 of subdi-
18 vision A of section 6221 of the education
19 law, the amount appropriated herein shall
20 constitute the maximum state payment for
21 the 2012-13 state fiscal year beginning
22 April 1, 2012 to the city of New York, of
23 which \$428,000,000 is a state liability to
24 the city for the period beginning April 1,
25 2012 through June 30, 2013, for reimburse-
26 ment of costs incurred by the city at any
27 time during the 2011-12 academic year.
28 Notwithstanding any inconsistent provision
29 of law, the dormitory authority of the
30 state of New York may issue bonds for the
31 purpose of reimbursing equipment disburse-
32 ments subject to subdivision 14 of section
33 1680 of the public authorities law and
34 upon transfer of bond proceeds for equip-
35 ment disbursements, from the city univer-
36 sity special revenue fund, facilities and
37 planning income reimbursable account (NA)
38 to an account of the city of New York, the
39 general fund appropriations herein shall
40 be reduced by amounts equivalent to such
41 transfers but in no event less than
42 \$20,000,000 for the 12-month period begin-
43 ning July 1, 2012; the transfer of such
44 bond proceeds shall immediately and equiv-
45 alently reduce the general fund amounts
46 appropriated herein; and the portions of
47 such general fund appropriations so

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2012-13

1 affected shall have no further force or
2 effect.

3 The state share of operating expenses, a
4 portion of which is appropriated herein as
5 reimbursement to New York city, shall be
6 an amount equal to the net operating
7 expenses of the senior college approved
8 programs and services which shall equal
9 the total operating expenses of approved
10 programs and services less:

11 (a) all excess tuition and instructional
12 and noninstructional fees attributable
13 to the senior colleges received from the
14 city university construction fund;

15 (b) miscellaneous revenue and fees,
16 including bad debt recoveries and income
17 fund reimbursable cost recoveries;

18 (c) pursuant to section 6221 of the educa-
19 tion law, a representative share of the
20 operating costs of those activities
21 within central administration and univ-
22 ersity-wide programs which, as deter-
23 mined by the state budget director,
24 relate jointly to the senior colleges
25 and community colleges, and New York
26 city support for associate degree
27 programs at the College of Staten Island
28 and Medgar Evers College and notwith-
29 standing any other provision of law,
30 rule or regulation, New York city
31 support for associate degree programs at
32 New York city college of technology and
33 John Jay college, with such support
34 based on the 2009-10 full-time equiv-
35 alent (FTE) associate degree enrollments
36 at these campuses and calculated using
37 the New York city contribution per city
38 university community college FTE in the
39 2009-10 base year, totaling \$32,275,000.

40 Items (a) and (b) of the foregoing shall be
41 hereafter referred to as the senior
42 college revenue offset, and item (c) as
43 the central administration and universi-
44 ty-wide programs offset.

45 In no event shall the state support for the
46 operating expenses of the senior college
47 approved programs and services for the
48 12-month period beginning July 1, 2012
49 exceed \$1,120,266,900 1,104,366,200
50 For services and expenses of the Joseph
51 Murphy Institute 500,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2012-13

1	For services and expenses of the CUNY LEADS	
2	program	750,000
3		-----
4	CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS	2,000,000
5		-----
6	General Fund	
7	Local Assistance Account	
8	For payment of financial assistance to the	
9	city of New York for certain costs of	
10	retirement incentive programs and other	
11	liabilities attributable to employee	
12	retirement systems and for special pension	
13	payments attributable to employees of the	
14	senior colleges of the city university of	
15	New York pursuant to chapters 975, 976,	
16	and 977 of the laws of 1977, in accordance	
17	with section 6231 of the education law and	
18	chapter 958 of the laws of 1981, as	
19	amended	2,000,000
20		-----
21	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX	5,000,000
22		-----
23	General Fund	
24	Local Assistance Account	
25	For payment of the metropolitan commuter	
26	transportation mobility tax pursuant to	
27	article 23 of the tax law as amended by	
28	chapter 25 of the laws of 2009 for the	
29	period July 1, 2012 to June 30, 2013 on	
30	behalf of those senior college employees	
31	employed in the commuter transportation	
32	district. Notwithstanding any other law to	
33	the contrary, this appropriation may not	
34	be decreased by interchange with any other	
35	appropriation	5,000,000
36		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	20,171,000	6,779,000
4	Internal Service Funds	11,000,000	13,800,000
5		-----	-----
6	All Funds	31,171,000	20,579,000
7		=====	=====

8 SCHEDULE

9 COMMUNITY SUPERVISION PROGRAM 16,971,000
10 -----

11 General Fund
12 Local Assistance Account

13 For payment of services and expenses relat-
14 ing to the operation of a program with the
15 center for employment opportunities to
16 assist with vocational or employment
17 skills training or the attainment of
18 employment 1,029,000

19 For costs associated with the provision of
20 treatment, residential stabilization and
21 other related services for offenders in
22 the community, including residential
23 stabilization for sex offenders, pursuant
24 to existing contracts or to be distributed
25 through a competitive process 4,942,000

26 -----
27 Program account subtotal 5,971,000
28 -----

29 Internal Service Funds
30 Miscellaneous Internal Service Fund
31 Neighborhood Work Project Account

32 For services and expenses related to estab-
33 lishing and administering a vocational
34 training program for parolees, other
35 offenders, or former inmates from city of
36 New York jails participating in community
37 based programs with the center for employ-
38 ment opportunities. Notwithstanding any
39 other provision of law to the contrary,
40 the chairman of the board of parole, or a
41 designated officer of the department of
42 corrections and community supervision may
43 authorize participants to perform service
44 projects at sites made available by any

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2012-13

1	state or local government or public bene-	
2	fit corporation	11,000,000
3		-----
4	Program account subtotal	11,000,000
5		-----
6	HEALTH SERVICES PROGRAM	14,000,000
7		-----
8	General Fund	
9	Local Assistance Account	
10	Notwithstanding any inconsistent provision	
11	of law, the money hereby appropriated may	
12	be used for the payment of prior year	
13	liabilities and may be increased or	
14	decreased by interchange or transfer with	
15	any other general fund appropriation with-	
16	in the department of corrections and	
17	community supervision with the approval of	
18	the director of the budget. A portion of	
19	these funds may be transferred or sub-al-	
20	located to the department of health or	
21	other state agencies.	
22	For the state share of medical assistance	
23	services expenses incurred by the depart-	
24	ment of corrections and community super-	
25	vision related to the provision of medical	
26	assistance services to inmates	14,000,000
27		-----
28	SUPPORT SERVICES PROGRAM	200,000
29		-----
30	General Fund	
31	Local Assistance Account	
32	For services and expenses of localities for	
33	the housing and board of felony offenders	
34	pursuant to section 601-c of the	
35	correction law	200,000
36		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 SUPPORT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 50, section 1, of the laws of 2008, as amended by chapter
5 496, section 1, of the laws of 2008:

6 For services and expenses of localities for the housing and board of
7 coram nobis prisoners in accordance with section 601-b of the
8 correction law, felony offenders in accordance with subdivision 2 of
9 section 601-c of the correction law, and prisoners pursuant to
10 section 95 of the correction law. Notwithstanding any other
11 provision of law to the contrary, payments certified to the commis-
12 sioner by the appropriate local official for the care of such pris-
13 oners and made pursuant to this appropriation for liabilities
14 incurred on or after September 1, 2008 shall be paid at the follow-
15 ing per day per capita rates: per diem per capita reimbursement
16 pursuant to section 601-b of the correction law shall not exceed
17 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
18 sion 2 of section 601-c of the correction law shall not exceed
19 \$37.60 ... 5,880,000 (re. \$5,779,000)

20 COMMUNITY SUPERVISION PROGRAM

21 General Fund

22 Local Assistance Account

23 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
24 53, section 1, of the laws of 2011:

25 Notwithstanding the provisions of section 259-i of the executive law,
26 payments made pursuant to this appropriation for liabilities
27 incurred on or after April 1, 2006, but prior to September 1, 2008,
28 shall be paid by the state at the actual per day per capita cost, as
29 certified to the commissioner of correctional services by the appro-
30 priate local official, for the care of such prisoners; provided
31 however, such per diem per capita reimbursement for such period
32 pursuant to subdivision 3 of section 259-i of the executive law
33 shall not exceed \$40 and for such per diem per capita reimbursement
34 for the period on or after September 1, 2008 but prior to April 1,
35 2009 pursuant to subdivision 3 of section 259-i of the executive law
36 shall not exceed \$37.60 ... 5,000,000 (re. \$1,000,000)

37 Internal Service Funds

38 Miscellaneous Internal Service Fund

39 Neighborhood Work Project Account

40 By chapter 50, section 1, of the laws of 2011:

41 For services and expenses related to establishing and administering a
42 vocational training program for parolees, other offenders, or former
43 inmates from city of New York jails participating in community based
44 programs with the center for employment opportunities. Notwith-
45 standing any other provision of law to the contrary, the chairman of

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 the board of parole, or a designated officer of the department of
2 corrections and community supervision may authorize participants to
3 perform service projects at sites made available by any state or
4 local government or public benefit corporation
5 11,000,000 (re. \$7,500,000)

6 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
7 53, section 1, of the laws of 2011:

8 For services and expenses related to establishing and administering a
9 vocational training program for parolees, other offenders, or former
10 inmates from city of New York jails participating in community based
11 programs with the center for employment opportunities. Notwith-
12 standing any other provision of law to the contrary, the chairman of
13 the board of parole, or a designated officer of the division of
14 parole may authorize participants to perform service projects at
15 sites made available by any state or local government or public
16 benefit corporation ... 11,000,000 (re. \$6,300,000)

17 By chapter 50, section 1, of the laws of 2009:

18 For services and expenses related to establishing and administering a
19 vocational training program for parolees, other offenders, or former
20 inmates from city of New York jails participating in community based
21 programs with the center for employment opportunities. Notwithstand-
22 ing any other provision of law to the contrary, the chairman of the
23 board of parole, or a designated officer of the division of parole
24 may authorize participants to perform service projects at sites made
25 available by any state or local government or public benefit corpo-
26 ration ... 9,250,000 (re. \$9,250,000)

27 By chapter 50, section 1, of the laws of 2008:

28 For services and expenses related to establishing and administering a
29 vocational training program for parolees, other offenders, or former
30 inmates from city of New York jails participating in community based
31 programs with the center for employment opportunities. Notwithstand-
32 ing any other provision of law to the contrary, the chairman of the
33 board of parole, or a designated officer of the division of parole
34 may authorize participants to perform service projects at sites made
35 available by any state or local government or public benefit corpo-
36 ration ... 9,250,000 (re. \$9,250,000)

37 By chapter 50, section 1, of the laws of 2007:

38 For services and expenses related to assisting parolees or other
39 offenders in obtaining substance abuse treatment, housing, and
40 employment pursuant to a plan prepared by the executive director of
41 the division of parole, the commissioner of the department of
42 correctional services and the commissioner of the division of crimi-
43 nal justice services in consultation with the director of the budg-
44 et. These funds may be transferred to any other state agency, and
45 must be distributed through a competitive process
46 3,000,000 (re. \$3,000,000)

47 For services and expenses for the provision of alcohol and substance
48 abuse treatment and related services to offenders in the community

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 pursuant to existing contracts or through a competitive process
2 13,246,000 (re. \$1,300,000)

3 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
4 section 1, of the laws of 2007:
5 For services and expenses related to the operation of a not for profit
6 consortia or county re-entry task forces that will assist parolees
7 in obtaining substance abuse treatment, housing, and employment
8 pursuant to a plan prepared by the executive director of the divi-
9 sion of parole and the commissioner of the office of alcoholism and
10 substance abuse services to be approved by the director of criminal
11 justice and the director of the budget. These funds may be trans-
12 ferred to any other state agency for implementing such plan
13 3,000,000 (re. \$3,000,000)

14 General Fund [/ Aid to Localities]
15 Community Projects Fund - 007
16 Account CC

17 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
18 section 1, of the laws of 2004:

19 For services and expenses of the:
20 Albion Family Ties Program (Osborne Association)
21 4,000 (re. \$4,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	117,852,000	98,711,000
4	Special Revenue Funds - Federal	25,110,000	78,629,000
5	Special Revenue Funds - Other	33,481,000	41,927,600
6		-----	-----
7	All Funds	176,443,000	219,267,600
8		=====	=====

9 SCHEDULE

10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 176,443,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For prosecutorial services of counties, to
 15 be distributed in the same manner as the
 16 prior year or through a competitive proc-
 17 ess 10,680,000

18 For payment to the New York state district
 19 attorneys association and the New York
 20 state prosecutors training institute for
 21 services and expenses related to the pros-
 22 ecution of crimes and the provision of
 23 continuing legal education, training, and
 24 support for medicaid fraud prosecution 2,304,000

25 For services and expenses associated with a
 26 witness protection program pursuant to a
 27 plan developed by the commissioner of the
 28 division of criminal justice services 304,000

29 For grants to counties for district attorney
 30 salaries. Notwithstanding the provisions
 31 of subdivisions 10 and 11 of section 700
 32 of the county law or any other law to the
 33 contrary, for state fiscal year 2012-13
 34 the state reimbursement to counties for
 35 district attorney salaries shall be equal
 36 to the amount received by a county for
 37 such purpose in 2011-12 and forty percent
 38 of the difference between the minimum
 39 salary for a full-time district attorney
 40 established pursuant to section 183-a of
 41 the judiciary law prior to April 1, 2012,
 42 and the minimum salary on or after April
 43 1, 2012 2,812,000

44 For additional grants to counties for
 45 district attorney salaries. Notwithstand-
 46 ing the provisions of subdivisions 10 and

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2012-13

1 11 of section 700 of the county law or any
 2 other law to the contrary, for state
 3 fiscal year 2012-13 the state reimburse-
 4 ment to counties for district attorney
 5 salaries shall be equal to the amount
 6 received by a county for such purpose in
 7 2011-12 and one hundred percent of the
 8 difference between the minimum salary for
 9 a full-time district attorney established
 10 pursuant to section 183-a of the judiciary
 11 law prior to April 1, 2012, and the mini-
 12 mum salary on or after April 1, 2012 700,000
 13 Payment of state aid for expenses of the
 14 special narcotics prosecutor 825,000
 15 For payment of state aid for expenses of
 16 crime laboratories for accreditation,
 17 training, capacity enhancement and lab
 18 related services to maintain the quality
 19 and reliability of forensic services to
 20 criminal justice agencies, distributed
 21 through a competitive process, which
 22 includes an evaluation of the effective-
 23 ness of such process. Some of these funds
 24 herein appropriated may be transferred to
 25 state operations and may be suballocated
 26 to other state agencies 6,635,000
 27 For payment of state aid for Westchester
 28 county policing program 1,984,000
 29 For reimbursement of the services and
 30 expenses of municipal corporations, public
 31 authorities, the division of state police,
 32 authorized police departments of state
 33 public authorities or regional state park
 34 commissions for the purchase of ballistic
 35 soft body armor vests, such sum shall be
 36 payable on the audit and warrant of the
 37 state comptroller on vouchers certified by
 38 the commissioner of the division of crimi-
 39 nal justice services and the chief admin-
 40 istrative officer of the municipal corpo-
 41 ration, public authority, or state entity
 42 making requisition and purchase of such
 43 vests. A portion of these funds may be
 44 transferred to state operations and may be
 45 suballocated to other state agencies 513,000
 46 For services and expenses of the drug diver-
 47 sion program in the same manner as the
 48 prior year or through a competitive proc-
 49 ess 618,000
 50 For services and expenses of programs aimed
 51 at reducing the risk of re-offending, to
 52 be distributed through a competitive proc-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2012-13

1 ess, which will include an evaluation of
2 the effectiveness of such programs 3,063,000
3 For services and expenses of operation
4 IMPACT including anti-gun trafficking
5 initiative as allocated and distributed by
6 competitive process which includes an
7 evaluation of the effectiveness of such
8 process 15,219,000
9 For defense services to be distributed in
10 the same manner as the prior year or
11 through a competitive process 5,507,000
12 For payment to New York state defenders
13 association for services and expenses
14 related to the provision of training and
15 other assistance 1,089,000
16 For additional payment to the New York state
17 defenders association for services and
18 expenses related to the provision of
19 training and other assistance 1,000,000
20 For reimbursement for services and expenses
21 of crime laboratories associated with DNA
22 evidence testing done as a result of chap-
23 ter 19 of the laws of 2012. A portion of
24 these funds may be transferred to the
25 division of state police - state oper-
26 ations 2,000,000
27 For payment of state aid to counties and the
28 city of New York for the operation of
29 local probation departments subject to the
30 approval of the director of the budget.
31 Notwithstanding any other provisions of law,
32 the state aid for probationary services to
33 counties and the city of New York shall be
34 distributed to counties and the city of
35 New York pursuant to a plan prepared by
36 the commissioner of criminal justice
37 services and approved by the director of
38 the budget which shall be to the greatest
39 extent possible, distributed in a manner
40 consistent with the prior year distrib-
41 ution amounts 44,876,000
42 For payment of state aid to counties and the
43 city of New York for local alternatives to
44 incarceration, pursuant to article 13-A of
45 the executive law. Notwithstanding any
46 other provision of law, the total amount
47 for state assistance may be provided to
48 participating counties and the city of New
49 York in the same proportion of the appro-
50 priation as received during the preceding
51 fiscal year, pursuant to a plan submitted
52 by the commissioner of the division of

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2012-13

1 criminal justice services and approved by
2 the director of the budget 3,245,000
3 For payments to not-for-profit and govern-
4 ment operated programs providing alterna-
5 tives to incarceration, to be distributed
6 pursuant to existing contracts or through
7 a competitive process which includes an
8 evaluation of the effectiveness of such
9 process 3,973,000
10 For payment of state aid to counties and the
11 city of New York for local alternatives to
12 incarceration that provide alcohol and
13 substance abuse treatment programs and
14 services and other related interventions,
15 pursuant to section 266 of article 13-A of
16 the executive law 1,914,000
17 For payment as assistance to localities to
18 provide supervision and treatment of
19 offenders by public or not-for-profit
20 agencies. Eligible services shall include
21 but not be limited to substance abuse
22 assessments, treatment program placement,
23 monitoring client compliance with treat-
24 ment programs, outpatient and residential
25 treatment, TASC program services, drug
26 treatment, and alternatives to prison
27 programs. Funds shall be awarded on a
28 competitive basis and shall be available
29 for up to 100 percent of program costs
30 incurred. In no event shall any part of
31 these funds be used to replace expendi-
32 tures previously incurred for such
33 services 469,000
34 For services and expenses of programs that
35 provide alternatives to incarceration for
36 eligible individuals and families whose
37 income do not exceed 200 percent of the
38 federal poverty level 2,622,000
39 For residential centers providing services
40 to individuals on probation and for commu-
41 nity corrections programs to be distrib-
42 uted in the same manner as the prior year
43 or through a competitive process 1,000,000
44 For services and expenses of family court
45 domestic violence services. Notwithstand-
46 ing any provision of law this appropri-
47 ation shall be allocated only pursuant to
48 a plan setting forth an itemized list of
49 grantees with the amount to be received by
50 each, or the methodology for allocating
51 such appropriation. Such plan shall be
52 subject to the approval of the temporary

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2012-13

1 president of the senate and the director
2 of the budget and thereafter shall be
3 included in a resolution calling for the
4 expenditure of such monies, which resolu-
5 tion must be approved by a majority vote
6 of all members elected to the senate upon
7 a roll call vote 600,000
8 For services and expenses of local law
9 enforcement and judges for domestic
10 violence training. Notwithstanding any
11 provision of law this appropriation shall
12 be allocated only pursuant to a plan
13 setting forth an itemized list of grantees
14 with the amount to be received by each, or
15 the methodology for allocating such appro-
16 priation. Such plan shall be subject to
17 the approval of the temporary president of
18 the senate and the director of the budget
19 and thereafter shall be included in a
20 resolution calling for the expenditure of
21 such monies, which resolution must be
22 approved by a majority vote of all members
23 elected to the senate upon a roll call
24 vote 500,000
25 For services and expenses of law enforce-
26 ment, anti-drug, anti-violence, crime
27 control and prevention programs. Notwith-
28 standing any provision of law this appro-
29 priation shall be allocated only pursuant
30 to a plan setting forth an itemized list
31 of grantees with the amount to be received
32 by each, or the methodology for allocating
33 such appropriation. Such plan shall be
34 subject to the approval of the temporary
35 president of the senate and the director
36 of the budget and thereafter shall be
37 included in a resolution calling for the
38 expenditure of such monies, which resolu-
39 tion must be approved by a majority vote
40 of all members elected to the senate upon
41 a roll call vote 450,000
42 For the purchase of stab resistant gloves
43 for New York City correction officers 250,000
44 For additional payments to not-for-profit
45 and government operated programs providing
46 alternatives to incarceration, to be
47 distributed pursuant to existing contracts
48 or through a competitive process 1,200,000
49 For services and expenses of statewide indi-
50 gent legal services for persons reentering
51 communities from state facilities 500,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2012-13

1	For services and expenses of Vera Institute	
2	of Justice: Common Justice	200,000
3	For services and expenses of Greenpoint	
4	Outreach Domestic and Family Intervention	
5	Program	150,000
6	For services and expenses of Legal Services	
7	NYC - DREAM Clinics	150,000
8	For services and expenses of New York State	
9	Immigrant Action Fund	150,000
10	For services and expenses of Make the Road	
11	NY	150,000
12	For services and expenses of the Consortium	
13	of the Niagara Frontier	100,000
14	For services and expenses of the John Jay	
15	College: Prison to College Pipeline	100,000
16		-----
17	Program account subtotal	117,852,000
18		-----

19 Special Revenue Funds - Federal
 20 Federal Operating Grants Fund
 21 Miscellaneous Discretionary Account

22	Funds herein appropriated may be used to	
23	disburse unanticipated federal grants in	
24	support of state and local programs to	
25	prevent crime, support law enforcement,	
26	improve the administration of justice, and	
27	assist victims. A portion of these funds	
28	may be transferred to state operations and	
29	may be suballocated to other state agen-	
30	cies	7,250,000
31		-----
32	Program account subtotal	7,250,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal Operating Grants Fund
 36 Crime Identification and Technology Account

37	For services and expenses related to iden-	
38	tification technology grants including,	
39	but not limited to, crime lab improvement	
40	and DNA programs. A portion of these funds	
41	may be transferred to state operations and	
42	may be suballocated to other state agen-	
43	cies	2,250,000
44		-----
45	Program account subtotal	2,250,000
46		-----

47 Special Revenue Funds - Federal

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2012-13

1 Federal Operating Grants Fund
 2 Edward Byrne Memorial Grant Account

 3 For services and expenses related to the
 4 federal Edward Byrne memorial justice
 5 assistance formula program, including
 6 enhanced prosecution, enhanced defense,
 7 local law enforcement programs, youth
 8 violence and/or crime reduction programs,
 9 crime laboratories, re-entry services, and
 10 judicial diversion and alternative to
 11 incarceration programs. Funds appropriated
 12 herein shall be expended pursuant to a
 13 plan developed by the commissioner of
 14 criminal justice services and approved by
 15 the director of the budget. A portion of
 16 these funds may be transferred to state
 17 operations and/or suballocated to other
 18 state agencies 4,400,000
 19 For services and expenses of drug, violence,
 20 and crime control and prevention programs.
 21 Notwithstanding any provision of law this
 22 appropriation shall be allocated only
 23 pursuant to a plan setting forth an item-
 24 ized list of grantees with the amount to
 25 be received by each, or the methodology
 26 for allocating such appropriation. Such
 27 plan shall be subject to the approval of
 28 the temporary president of the senate and
 29 the director of the budget and thereafter
 30 shall be included in a resolution calling
 31 for the expenditure of such monies, which
 32 resolution must be approved by a majority
 33 vote of all members elected to the senate
 34 upon a roll call vote 780,000
 35 For services and expenses of drug, violence,
 36 and crime control and prevention programs
 37 in accordance with the following schedule:
 38 Bergin Basin Community Development Corporation 26,000
 39 Broome County Security Division 40,000
 40 Chinese-American Planning Council Youth
 41 Training Program 60,000
 42 City of Beacon Police 11,000
 43 Elmcot Youth and Adult Activities Program 45,000
 44 Haverstraw Town Police Department 40,000
 45 Jacob Riis Settlement House 20,000
 46 Jefferson County Sheriff 25,000
 47 Lower East Side Service Center 76,000
 48 Metropolitan Coordinating Council: All About
 49 Jobs II 76,000
 50 Nassau County Police Department 45,000
 51 NYPD 100th Precinct 20,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2012-13

1	NYPD 101st Precinct	20,000
2	Ohel Children's Home & Family Services Drug	
3	Prevention Program	76,000
4	Oneida District Attorney	45,000
5	St. Lawrence County Sheriff	25,000
6	Town of Chili	45,000
7	Town of DeWitt Police Department	15,000
8	United Jewish Council - East Side Community	
9	Crime Prevention	70,000
10		-----
11	Program account subtotal	5,960,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Operating Grants Fund	
15	Juvenile Accountability Incentive Block Grant Account	
16	For payment of federal aid to localities	
17	juvenile accountability incentive block	
18	grant moneys pursuant to an allocation	
19	plan developed by the commissioner of the	
20	division of criminal justice services. A	
21	portion of these funds may be transferred	
22	to state operations and may be suballo-	
23	cated to other state agencies	1,750,000
24		-----
25	Program account subtotal	1,750,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Operating Grants Fund	
29	Juvenile Justice and Delinquency Prevention Formula	
30	Account	
31	For payment of federal aid to localities	
32	pursuant to the provisions of the federal	
33	juvenile justice and delinquency	
34	prevention act in accordance with a	
35	distribution plan determined by the juve-	
36	nile justice advisory group and affirmed	
37	by the commissioner of the division of	
38	criminal justice services. A portion of	
39	these funds may be transferred to state	
40	operations and may be suballocated to	
41	other state agencies	2,050,000
42	For payment of federal aid to localities	
43	pursuant to the provisions of title V of	
44	the juvenile justice and delinquency	
45	prevention act of 1974, as amended for	
46	local delinquency prevention programs,	
47	including sub-allocation to state oper-	
48	ations for the administration of this	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2012-13

1 grant in accordance with a distribution
2 plan determined by the juvenile justice
3 advisory group and affirmed by the commis-
4 sioner of the division of criminal justice
5 services.
6 For services and expenses associated with
7 the juvenile justice and delinquency
8 prevention formula account. A portion of
9 these funds may be transferred to state
10 operations and may be suballocated to
11 other state agencies 100,000
12 -----
13 Program account subtotal 2,150,000
14 -----

15 Special Revenue Funds - Federal
16 Federal Operating Grants Fund
17 Violence Against Women Account

18 For payment of federal aid to localities
19 pursuant to an expenditure plan developed
20 by the commissioner of the division of
21 criminal justice services, provided howev-
22 er that up to 10 percent of the amount
23 herein appropriated may be used for
24 program administration. A portion of these
25 funds may be transferred to state oper-
26 ations and may be suballocated to other
27 state agencies 5,750,000
28 -----
29 Program account subtotal 5,750,000
30 -----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Crimes Against Revenue Program Account

34 For payment to district attorneys who
35 participate in the crimes against revenue
36 program to be distributed according to a
37 plan developed by the commissioner of the
38 division of criminal justice services, in
39 consultation with the department of taxa-
40 tion and finance, and approved by the
41 director of the budget 16,000,000
42 -----
43 Program account subtotal 16,000,000
44 -----

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Criminal Justice Improvement Account

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2012-13

1	For services and expenses of programs that	
2	prevent domestic violence or aid the	
3	victims of domestic violence. Notwith-	
4	standing any provision of law this appro-	
5	priation shall be allocated only pursuant	
6	to a plan setting forth an itemized list	
7	of grantees with the amount to be received	
8	by each, or the methodology for allocating	
9	such appropriation. Such plan shall be	
10	subject to the approval of the temporary	
11	president of the senate and the director	
12	of the budget and thereafter shall be	
13	included in a resolution calling for the	
14	expenditure of such monies, which resol-	
15	ution must be approved by a majority vote	
16	of all members elected to the senate upon	
17	a roll call vote	609,000
18	For services and expenses of programs that	
19	prevent domestic violence or aid victims	
20	of domestic violence:	
21	For services and expenses of:	
22	Domestic Violence Law Project of Rockland	
23	County	41,109
24	Empire Justice Center	47,638
25	Legal Aid Society of Mid-New York	41,109
26	Legal Aid Society of New York - Domestic	
27	Violence Services	67,218
28	Legal Services for New York City - Brooklyn	41,109
29	Legal Services for New York City - Queens	41,109
30	Metropolitan New York Council on Jewish	
31	Poverty	55,363
32	My Sisters' Place	41,109
33	Nassau Coalition Against Domestic Violence,	
34	Inc.	41,109
35	Neighborhood Legal Services Inc. of Erie	
36	County	41,109
37	Sanctuary for Families	55,363
38	Rochester Legal Aid Society	54,546
39	Volunteer Legal Services Project of Monroe	
40	County	41,109
41		-----
42	Program account subtotal	1,218,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	Legal Services Assistance Account	
47	For prosecutorial services of counties, to	
48	be distributed in the same manner as the	
49	prior year or through a competitive proc-	
50	ess	2,592,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2012-13

1 For defense services to be distributed in
 2 the same manner as the prior year or
 3 through a competitive process 2,592,000
 4 For services and expenses of the district
 5 attorney and indigent legal services
 6 attorney loan forgiveness program pursuant
 7 to section 679-e of the education law.
 8 These funds may be suballocated to the
 9 higher education services corporation 2,430,000
 10 For services and expenses of statewide indi-
 11 gent legal services for persons reentering
 12 communities from state facilities 1,000,000
 13 For payment to counties other than the city
 14 of New York for costs associated with the
 15 provision of legal assistance and repre-
 16 sentation to indigent parolees, thirty
 17 percent of this amount may be used for
 18 costs associated with the provision of
 19 legal assistance and representation to
 20 indigent parolees in Wyoming county, not
 21 less than six percent of the remaining
 22 amount may be used for legal assistance
 23 and representation to indigent parolees
 24 related to the Willard drug and alcohol
 25 treatment 600,000
 26 For services and expenses of civil or crimi-
 27 nal domestic violence services. Notwith-
 28 standing any provision of law this appro-
 29 priation shall be allocated only pursuant
 30 to a plan setting forth an itemized list
 31 of grantees with the amount to be received
 32 by each, or the methodology for allocating
 33 such appropriation. Such plan shall be
 34 subject to the approval of the temporary
 35 president of the senate and the director
 36 of the budget and thereafter shall be
 37 included in a resolution calling for the
 38 expenditure of such monies, which resol-
 39 ution must be approved by a majority vote
 40 of all members elected to the senate upon
 41 a roll call vote 650,000
 42 For services, expenses or reimbursement of
 43 expenses incurred by local government
 44 agencies and/or not-for-profit providers
 45 or their employees providing civil or
 46 criminal legal services in accordance with
 47 the following schedule:
 48 Albany County District Attorney 44,167
 49 Brooklyn Bar Association 22,083
 50 Caribbean Women's Health Association 22,083
 51 Center for Family Representation 110,417
 52 Chemung County Neighborhood Legal Services 39,750

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2012-13

1	City Bar Fund	22,083
2	Day One New York	33,567
3	Empire Justice Center	170,925
4	Family and Children's Association	39,750
5	Frank H. Hiscock Legal Aid Society	22,083
6	Greenhope Services for Women	33,567
7	Harlem Legal Services	110,417
8	Legal Aid Bureau of Buffalo	35,333
9	Legal Aid Society of Mid New York	66,250
10	Legal Aid Society of Northeastern New York	48,583
11	Legal Aid Society of Rockland County	22,083
12	Legal Information for Families Today (LIFT)	39,750
13	Legal Project of the Cap. Dist. Women's Bar	83,917
14	Legal Services for New York City (LSNY)	119,250
15	Legal Services of Central New York	13,250
16	Legal Services of the Hudson Valley	48,583
17	Metropolitan Council on Jewish Poverty	220,833
18	Metropolitan Council on Jewish Poverty -	
19	Project New Leaf	67,133
20	MFY Legal Services	44,167
21	Monroe County Legal Assistance Center	35,333
22	Nassau/Suffolk Law Services Committee, Inc.	48,583
23	New York Legal Assistance Group (NYLAG)	22,083
24	New York Legal Assistance Group (NYLAG) -	
25	Brooklyn Conflicts Office	120,575
26	New York City Legal Aid	44,167
27	New York City Legal Aid	265,000
28	New York County District Attorney - Identity	
29	Theft Prosecution	37,100
30	Northern Manhattan Improvement Corporation	79,500
31	Osborne Association El Rio Program	36,217
32	Rural Law Center of New York	22,083
33	Sanctuary for Families	220,833
34	Southern Tier Legal Services	61,833
35	Vera Institute of Justice	61,833
36	Volunteers of Legal Services (VOLS)	39,750
37	Western New York Law Center	39,750
38	Worker's Rights Law Center of New York, Inc.	35,333
39		-----
40	Program account subtotal	12,514,000
41		-----
42	Special Revenue Funds - Other	
43	State Police and Motor Vehicle Law Enforcement Fund	
44	Motor Vehicle Theft and Insurance Fraud Account	
45	For services and expenses associated with	
46	local anti-auto theft programs, in accord-	
47	ance with section 89-d of the state	
48	finance law, distributed through a compet-	
49	itive process	3,749,000
50		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Program account subtotal	3,749,000
2		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For prosecutorial services of counties, to be distributed in the same
6 manner as the prior year or through a competitive process

7 10,680,000 (re. \$7,155,000)

8 For payment to the New York state district attorneys association and
9 the New York state prosecutors training institute for services and
10 expenses related to the prosecution of crimes and the provision of
11 continuing legal education, training, and support for medicaid fraud
12 prosecution ... 2,304,000 (re. \$2,304,000)13 For services and expenses associated with a witness protection program
14 pursuant to a plan developed by the commissioner of the division of
15 criminal justice services ... 304,000 (re. \$304,000)16 For grants to counties for district attorney salaries. Notwithstanding
17 the provisions of subdivisions 10 and 11 of section 700 of the coun-
18 ty law or any other law to the contrary, for state fiscal year
19 2011-12 the liability of the state and the amount to be distributed
20 or otherwise expended by the state pursuant to subdivisions 10 and
21 11 of section 700 of the county law shall be limited to the amount
22 appropriated herein and shall be determined by first calculating the
23 amount of the expenditure or other liability pursuant to such law,
24 and then reducing the amount so calculated proportionately

25 2,282,000 (re. \$634,000)

26 Payment of state aid for expenses of the special narcotics prosecutor
27 ... 825,000 (re. \$380,000)28 For payment of state aid for expenses of crime laboratories for
29 accreditation, training, capacity enhancement and lab related
30 services to maintain the quality and reliability of forensic
31 services to criminal justice agencies, distributed through a compet-
32 itive process, which includes an evaluation of the effectiveness of
33 such process. Some of these funds herein appropriated may be trans-
34 ferred to state operations and may be suballocated to other state
35 agencies ... 6,635,000 (re. \$6,617,000)

36 For payment of state aid for Westchester county policing program

37 1,984,000 (re. \$992,000)

38 For reimbursement of the services and expenses of municipal corpo-
39 rations, public authorities, the division of state police, author-
40 ized police departments of state public authorities or regional
41 state park commissions for the purchase of ballistic soft body armor
42 vests, such sum shall be payable on the audit and warrant of the
43 state comptroller on vouchers certified by the commissioner of the
44 division of criminal justice services and the chief administrative
45 officer of the municipal corporation, public authority, or state
46 entity making requisition and purchase of such vests. A portion of
47 these funds may be transferred to state operations and may be subal-
48 located to other state agencies ... 513,000 (re. \$513,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses of the drug diversion program in the same
2 manner as the prior year or through a competitive process
3 618,000 (re. \$362,000)
4 For services and expenses of programs aimed at promoting the success-
5 ful re-entry of criminal offenders into their communities, including
6 local re-entry task forces, to be distributed through a competitive
7 process, which will include an evaluation of the effectiveness of
8 such process ... 3,063,000 (re. \$3,063,000)
9 For services and expenses of operation IMPACT including anti-gun traf-
10 ficking initiative as allocated and distributed by competitive proc-
11 ess which includes an evaluation of the effectiveness of such proc-
12 ess ... 15,219,000 (re. \$14,600,000)
13 For defense services to be distributed in the same manner as the prior
14 year or through a competitive process
15 5,507,000 (re. \$1,919,000)
16 For payment of state aid to counties and the city of New York for the
17 operation of local probation departments subject to the approval of
18 the director of the budget.
19 Notwithstanding any other provisions of law, the state aid for proba-
20 tionary services to counties and the city of New York shall be
21 distributed to counties and the city of New York pursuant to a plan
22 prepared by the commissioner of criminal justice services and
23 approved by the director of the budget which shall be to the great-
24 est extent possible, distributed in a manner consistent with the
25 prior year distribution amounts
26 44,057,000 (re. \$22,871,000)
27 For payment of state aid to counties and the city of New York for
28 local alternatives to incarceration, pursuant to article 13-A of the
29 executive law. Notwithstanding any other provision of law, the total
30 amount for state assistance may be provided to participating coun-
31 ties and the city of New York in the same proportion of the appro-
32 priation as received during the preceding fiscal year, pursuant to
33 regulations issued by the division of criminal justice services ...
34 3,245,000 (re. \$3,139,000)
35 For payments to not-for-profit and government operated programs
36 providing alternatives to incarceration, to be distributed pursuant
37 to existing contracts or through a competitive process which
38 includes an evaluation of the effectiveness of such process
39 3,973,000 (re. \$3,458,000)
40 For payment of state aid to counties and the city of New York for
41 local alternatives to incarceration that provide alcohol and
42 substance abuse treatment programs and services and other related
43 interventions, pursuant to section 266 of article 13-A of the execu-
44 tive law ... 1,914,000 (re. \$1,886,000)
45 For payment as assistance to localities to provide supervision and
46 treatment for at-risk youth or offenders by public or not-for-profit
47 agencies to be distributed pursuant to existing contracts or through
48 a competitive process which includes an evaluation of the effective-
49 ness of such process ... 819,000 (re. \$789,000)
50 For payment as assistance to localities to provide supervision and
51 treatment of offenders by public or not-for-profit agencies. Eligi-
52 ble services shall include but not be limited to substance abuse

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 assessments, treatment program placement, monitoring client compli-
2 ance with treatment programs, outpatient and residential treatment,
3 TASC program services, drug treatment, and alternatives to prison
4 programs. Funds shall be awarded on a competitive basis and shall be
5 available for up to 100 percent of program costs incurred. In no
6 event shall any part of these funds be used to replace expenditures
7 previously incurred for such services
8 469,000 (re. \$439,000)
9 For services and expenses of programs that provide alternatives to
10 incarceration for eligible individuals and families whose income do
11 not exceed 200 percent of the federal poverty level
12 2,622,000 (re. \$2,622,000)
13 For residential centers providing services to individuals on probation
14 ... 1,000,000 (re. \$1,000,000)
15 For additional payments to the New York state defenders association
16 for services and expenses related to the provision of training and
17 other assistance ... 186,000 (re. \$186,000)
18 For services and expenses of consolidation and operation of public
19 safety answering points in Oneida county funds to be suballocated to
20 the division of homeland security and emergency services
21 600,000 (re. \$600,000)

22 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
23 section 2, of the laws of 2011:
24 For services and expenses related to the operations of the center for
25 employment opportunities ... 1,000,000 (re. \$1,000,000)

26 By chapter 50, section 1, of the laws of 2010:
27 For prosecutorial services of counties, to be distributed in the same
28 manner as the prior year or through a competitive process
29 11,600,000 (re. \$11,349,000)
30 For payment to the New York state district attorneys association and
31 the New York state prosecutors training institute for services and
32 expenses related to the prosecution of crimes and the provision of
33 continuing legal education, training, and support for medicaid fraud
34 prosecution ... 2,502,000 (re. \$1,025,000)
35 For payment of state aid for expenses of crime laboratories for
36 accreditation, training, capacity enhancement and lab related
37 services to maintain the quality and reliability of forensic
38 services to criminal justice agencies, distributed through a compet-
39 itive process, which includes an evaluation of the effectiveness of
40 such process. Some of these funds herein appropriated may be trans-
41 ferred to state operations and may be suballocated to other state
42 agencies ... 7,207,000 (re. \$955,000)
43 For services and expenses of the drug diversion program in the same
44 manner as the prior year or through a competitive process
45 671,000 (re. 665,000)
46 For services and expenses of programs aimed at promoting the success-
47 ful re-entry of criminal offenders into their communities, including
48 local re-entry task forces, to be distributed through a competitive
49 process, which will include an evaluation of the effectiveness of
50 such process ... 3,327,000 (re. \$1,991,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses of operation IMPACT including anti-gun traf-
2 ficking initiative as allocated and distributed by competitive proc-
3 ess which includes an evaluation of the effectiveness of such proc-
4 ess ... 15,683,000 (re. \$2,586,000)
5 For defense services to be distributed in the same manner as the prior
6 year or through a competitive process
7 5,981,000 (re. \$5,855,000)
8 For payment of state aid to counties and the city of New York for
9 local alternatives to incarceration, pursuant to article 13-A of the
10 executive law. Notwithstanding any other provision of law, the total
11 amount for state assistance may be provided to participating coun-
12 ties and the city of New York in the same proportion of the appro-
13 priation as received during the preceding fiscal year, pursuant to
14 regulations issued by the division of criminal justice services
15 3,524,000 (re. \$1,839,000)
16 For payments to not-for-profit and government operated programs
17 providing alternatives to incarceration, to be distributed pursuant
18 to existing contracts or through a competitive process which
19 includes an evaluation of the effectiveness of such process
20 4,315,000 (re. \$640,000)
21 For payment of state aid to counties and the city of New York for
22 local alternatives to incarceration that provide alcohol and
23 substance abuse treatment programs and services and other related
24 interventions, pursuant to section 266 of article 13-A of the execu-
25 tive law ... 2,079,000 (re. \$1,121,000)
26 For payment as assistance to localities to provide supervision and
27 treatment for at-risk youth or offenders by public or not-for-profit
28 agencies to be distributed pursuant to existing contracts or through
29 a competitive process which includes an evaluation of the effective-
30 ness of such process ... 889,000 (re. \$196,000)
31 For services and expenses of programs that provide alternatives to
32 incarceration for eligible individuals and families whose income do
33 not exceed 200 percent of the federal poverty level
34 2,848,000 (re. \$1,702,000)

35 By chapter 50, section 1, of the laws of 2009:
36 For payment to the New York state district attorneys association and
37 the New York state prosecutors training institute for services and
38 expenses related to the prosecution of crimes and the provision of
39 continuing legal education, training, and support for medicaid fraud
40 prosecution ... 2,780,000 (re. \$2,603,000)
41 For services and expenses associated with a witness protection program
42 pursuant to a plan developed by the commissioner of the division of
43 criminal justice services ... 367,000 (re. \$367,000)
44 For payment of state aid for expenses of crime laboratories for
45 accreditation, training, capacity enhancement and lab related
46 services to maintain the quality and reliability of forensic
47 services to criminal justice agencies, distributed through a compet-
48 itive process, which includes an evaluation of the effectiveness of
49 such process. Some of these funds herein appropriated may be trans-
50 ferred to state operations and may be suballocated to other state
51 agencies ... 8,008,000 (re. \$759,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For reimbursement of the services and expenses of municipal corpo-
2 rations, public authorities, the division of state police, author-
3 ized police departments of state public authorities or regional
4 state park commissions for the purchase of ballistic soft body armor
5 vests, such sum shall be payable on the audit and warrant of the
6 state comptroller on vouchers certified by the commissioner of the
7 division of criminal justice services and the chief administrative
8 officer of the municipal corporation, public authority, or state
9 entity making requisition and purchase of such vests. A portion of
10 these funds may be transferred to state operations and may be subal-
11 located to other state agencies ... 619,000 (re. \$610,000)
12 For services and expenses of operation IMPACT including anti-gun traf-
13 ficking initiative as allocated and distributed by competitive proc-
14 ess which includes an evaluation of the effectiveness of such proc-
15 ess ... 17,426,000 (re. \$547,000)
16 For services and expenses of the establishment of regional Operation
17 S.N.U.G. programs ... 4,000,000 (re. \$1,064,000)

18 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
19 section 3, of the laws of 2008:
20 For grants to counties for district attorney salaries pursuant to
21 subdivisions 10 and 11 of section 700 of the county law.
22 Notwithstanding the provisions of any other law to the contrary, for
23 state fiscal year 2008-2009 the liability of the state and the
24 amount to be distributed or otherwise expended by the state pursuant
25 to subdivisions 10 and 11 of section 700 of the county law shall be
26 determined by first calculating the amount of the expenditure or
27 other liability pursuant to such law, and then reducing the amount
28 so calculated by two percent of such amount
29 2,869,000 (re. \$113,000)

30 By chapter 50, section 1, of the laws of 2008, as amended by chapter
31 496, section 1, of the laws of 2008:
32 For payment to the New York state district attorneys association and
33 the New York state prosecutors training institute for services and
34 expenses related to the prosecution of crimes and the provision of
35 continuing legal education, training, and support for medicaid fraud
36 prosecution, provided, however, that the amount of this appropri-
37 ation available for expenditure and disbursement on and after
38 September 1, 2008 shall be reduced by six percent of the amount that
39 was undisbursed as of August 15, 2008
40 3,146,000 (re. \$1,429,000)
41 For services and expenses associated with a witness protection program
42 pursuant to a plan developed by the commissioner of the division of
43 criminal justice services ... 390,000 (re. \$390,000)
44 For defense services to be distributed in the same manner as the prior
45 year or through a competitive process, provided, however, that the
46 amount of this appropriation available for expenditure and disburse-
47 ment on and after September 1, 2008 shall be reduced by six percent
48 of the amount that was undisbursed as of August 15, 2008
49 7,521,000 (re. \$65,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For payment of state aid for expenses of crime laboratories for
2 accreditation, training, capacity enhancement and lab related
3 services to maintain the quality and reliability of forensic
4 services to criminal justice agencies, distributed through a compet-
5 itive process, which includes an evaluation of the effectiveness of
6 such process. Some of these funds herein appropriated may be trans-
7 ferred to state operations and may be suballocated to other state
8 agencies, provided, however, that the amount of this appropriation
9 available for expenditure and disbursement on and after September 1,
10 2008 shall be reduced by six percent of the amount that was undis-
11 bursed as of August 15, 2008 ... 9,063,000 (re. \$906,000)
12 For reimbursement of the services and expenses of municipal corpo-
13 rations, public authorities, the division of state police, author-
14 ized police departments of state public authorities or regional
15 state park commissions for the purchase of ballistic soft body armor
16 vests, such sum shall be payable on the audit and warrant of the
17 state comptroller on vouchers certified by the commissioner of the
18 division of criminal justice services and the chief administrative
19 officer of the municipal corporation, public authority, or state
20 entity making requisition and purchase of such vests. A portion of
21 these funds may be transferred to state operations and may be subal-
22 located to other state agencies, provided, however, that the amount
23 of this appropriation available for expenditure and disbursement on
24 and after September 1, 2008 shall be reduced by six percent of the
25 amount that was undisbursed as of August 15, 2008
26 701,000 (re. \$459,000)
27 For services and expenses of local police departments and district
28 attorney's offices related to an anti-gun trafficking initiative in
29 operation IMPACT localities or counties with the highest percentages
30 of violent crime associated with gun violence, distributed through a
31 competitive process which includes an evaluation of the effective-
32 ness of such process, provided, however, that the amount of this
33 appropriation available for expenditure and disbursement on and
34 after September 1, 2008 shall be reduced by six percent of the
35 amount that was undisbursed as of August 15, 2008
36 1,960,000 (re. \$200,000)
37 For services and expenses incurred by community-based programs from
38 participating in multi-agency crime prevention and reduction initi-
39 atives, to be distributed through a competitive process which
40 includes an evaluation of the effectiveness of such process,
41 provided, however, that the amount of this appropriation available
42 for expenditure and disbursement on and after September 1, 2008
43 shall be reduced by six percent of the amount that was undisbursed
44 as of August 15, 2008 ... 1,960,000 (re. \$1,785,000)

45 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
46 section 1, of the laws of 2009:
47 Finger Lakes Law Enforcement ... 376,000 (re. \$20,000)
48 Onondaga County Law Enforcement Technology
49 138,000 (re. \$20,000)
50 Mercy College of Science Degree in Corporate and Homeland Security ...
51 75,000 (re. \$1,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses of CopsCare and Safety Means Abduction
 2 Registration and training S.M.A.R.T program
 3 226,000 (re. \$226,000)
 4 Homeland Security Consortium at Schenectady County Community College
 5 ... 414,000 (re. \$1,000)
 6 Onondaga County Project PROUD ... 38,000 (re. \$5,000)
 7 Nassau County District Attorney Medicaid Fraud Unit
 8 564,000 (re. \$110,000)
 9 Southern Tier Regional Drug Task Force
 10 226,000 (re. \$226,000)
 11 Village of Brewster Police Department
 12 75,000 (re. \$2,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2008, as
 14 amended by chapter 1, section 1, of the laws of 2009, is hereby
 15 amended and reappropriated to read:
 16 [New York Association for New Americans (NYANA)
 17 150,000 (re. \$150,000)]
 18 ST. FRANCIS COLLEGE FOR PUBLIC PROTECTION COURSES
 19 200,000 (RE. \$200,000)

20 By chapter 50, section 1, of the laws of 2007:
 21 For services and expenses of:
 22 Onondaga County Law Enforcement Technology
 23 184,000 (re. \$15,000)
 24 Finger Lakes Law Enforcement Initiatives ... 300,000 (re. \$5,000)
 25 Catholic Family Center of Rochester ... 250,000 (re. \$30,000)
 26 Schenectady Model of Homeland ... 548,000 (re. \$100,000)
 27 Dutchess County Sheriff Department Law Enforcement
 28 100,000 (re. \$15,000)
 29 Nassau County District Attorney Medicaid Fraud Unit
 30 750,000 (re. \$5,000)
 31 For defense services in the county of Wayne
 32 291,000 (re. \$20,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2007, is
 34 hereby amended and reappropriated to read:
 35 [New York Association for New Americans (NYANA)
 36 200,000 (re. \$200,000)]
 37 NEW YORK ASSOCIATION FOR NEW AMERICANS (NYANA)
 38 97,000 (RE. \$97,000)
 39 NEW YORK LEGAL ASSISTANCE GROUP (NYLAG) 50,000 (RE. \$50,000)
 40 BROOKLYN DISTRICT ATTORNEY'S OFFICE ... 53,000 (RE. \$53,000)

41 By chapter 50, section 1, of the laws of 2007, as amended by chapter
 42 496, section 1, of the laws of 2008:
 43 For payment to the New York state district attorneys association and
 44 the New York state prosecutors training institute for services and
 45 expenses related to the prosecution of crimes and the provision of
 46 continuing legal education, training, operation of a witness
 47 protection program, and support for medicaid fraud prosecution,
 48 provided, however, that the amount of this appropriation available

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 for expenditure and disbursement on and after September 1, 2008
2 shall be reduced by six percent of the amount that was undisbursed
3 as of August 15, 2008 ... 3,510,000 (re. \$784,000)
4 For payment of state aid for expenses of crime laboratories for
5 accreditation, training, capacity enhancement and lab related
6 services to maintain the quality and reliability of forensic
7 services to criminal justice agencies, distributed through a compet-
8 itive process. Some funds herein appropriated may be provided to
9 state-run laboratories which includes an evaluation of the effec-
10 tiveness of such process, provided, however, that the amount of this
11 appropriation available for expenditure and disbursement on and
12 after September 1, 2008 shall be reduced by six percent of the
13 amount that was undisbursed as of August 15, 2008
14 10,247,000 (re. \$836,000)
15 For services and expenses of local re-entry task forces as distributed
16 through a competitive process which includes an evaluation of the
17 effectiveness of such process, provided, however, that the amount of
18 this appropriation available for expenditure and disbursement on and
19 after September 1, 2008 shall be reduced by six percent of the
20 amount that was undisbursed as of August 15, 2008
21 1,500,000 (re. \$200,000)
22 For services and expenses associated with DNA training programs,
23 distributed in the same manner as the prior year, or through a
24 competitive process which includes an evaluation of the effective-
25 ness of such process, provided, however, that the amount of this
26 appropriation available for expenditure and disbursement on and
27 after September 1, 2008 shall be reduced by six percent of the
28 amount that was undisbursed as of August 15, 2008
29 2,000,000 (re. \$300,000)
30 For services and expenses of operation IMPACT as allocated and
31 distributed by competitive process which includes an evaluation of
32 the effectiveness of such process, provided, however, that the
33 amount of this appropriation available for expenditure and disburse-
34 ment on and after September 1, 2008 shall be reduced by six percent
35 of the amount that was undisbursed as of August 15, 2008
36 15,459,000 (re. \$782,000)
37 For services and expenses incurred by community-based programs from
38 participating in multi-agency crime prevention and reduction initi-
39 atives, to be distributed through a competitive process which
40 includes an evaluation of the effectiveness of such process,
41 provided, however, that the amount of this appropriation available
42 for expenditure and disbursement on and after September 1, 2008
43 shall be reduced by six percent of the amount that was undisbursed
44 as of August 15, 2008 ... 2,000,000 (re. \$181,000)

45 By chapter 50, section 1, of the laws of 2006:

46 For criminal justice aid pursuant to an allocation plan developed and
47 implemented by the commissioner of the division of criminal justice
48 services and subject to the approval of the director of the budget
49 according to the following:

50 For services and expenses related to prosecutorial services, to be
51 apportioned in equal amounts to the thirty-two counties which did

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 not receive aid for prosecutorial services according to the allo-
 2 cation plan developed by the commissioner of the division of crimi-
 3 nal justice services and approved by the director of the budget in
 4 the state fiscal year 1999-2000 ... 1,292,000 (re. \$25,000)
 5 For payment of state aid for expenses of crime laboratories in accord-
 6 ance with a distribution plan developed at the discretion of the
 7 commissioner of the division of criminal justice services and
 8 approved by the director of the budget. Some funds herein appropri-
 9 ated may be provided to state-run laboratories
 10 10,247,000 (re. \$500,000)
 11 Onondaga County Witness Protection Program ... 50,000 .. (re. \$25,000)
 12 Onondaga County Law Enforcement Technology
 13 184,000 (re. \$1,000)
 14 For services and expenses of pilot programs for a Global Positioning
 15 System (GPS) for tracking of sex offenders
 16 1,000,000 (re. \$375,000)
 17 For enhancement of services provided at child advocacy centers
 18 170,000 (re. \$5,000)
 19 For services and expenses of Medicaid Fraud prosecution assistance
 20 services of the New York Prosecutors Training Institute
 21 500,000 (re. \$80,000)
 22 For a program to improve the recruitment and retention of district
 23 attorneys ... 1,000,000 (re. \$40,000)
 24 For services and expenses of the John Jay college of criminal justice
 25 DNA training program ... 2,000,000 (re. \$85,000)

26 By chapter 50, section 1, of the laws of 2006, as amended by chapter
 27 108, section 1, of the laws of 2006:
 28 For services and expenses of local law enforcement initiatives, and
 29 prevention and treatment programs, in accordance with the following
 30 sub-schedule:

31 sub-schedule

32 For services and expenses of local law enforcement initiatives, and
 33 prevention and treatment programs (001/AA)
 34 496,500 (re. \$496,500)

35 By chapter 50, section 1, of the laws of 2005:
 36 For services and expenses related to prosecutorial services, to be
 37 apportioned in equal amounts to the thirty-two counties which did
 38 not receive aid for prosecutorial services according to the allo-
 39 cation plan developed by the commissioner of the division of crimi-
 40 nal justice services and approved by the director of the budget in
 41 the state fiscal year 1999-2000 ... 1,292,000 (re. \$100,000)
 42 For payment of state aid for defense services in accordance with a
 43 distribution plan developed at the discretion of the commissioner of
 44 the division of criminal justice services and approved by the direc-
 45 tor of the budget ... 11,174,000 (re. \$25,000)
 46 Onondaga County District Attorney Witness Protection Program
 47 50,000 (re. \$15,000)
 48 For services and expenses of:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For restoration of anti-drug, anti-violence, crime control, prevention
2 and treatment programs ... 3,177,000 (re. \$1,800,000)

3 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,
4 section 1, of the laws of 2008:
5 For criminal justice aid pursuant to an allocation plan developed and
6 implemented by the commissioner of the division of criminal justice
7 services and subject to the approval of the director of the budget
8 according to the following:
9 Services and expenses related to the prosecution of crimes, and the
10 provision of continuing legal education, training, advice and
11 assistance for prosecutors in the prosecution of cases including
12 training contracts with the New York state district attorneys asso-
13 ciation and the New York prosecutors training institute ...
14 2,826,000 (re. \$800,000)

15 By chapter 50, section 1, of the laws of 2003:
16 For services and expenses related to referral, screening and treatment
17 of offenders for the Willard drug treatment campus
18 369,000 (re. \$11,000)

19 By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,
20 section 1, of the laws of 2008:
21 For criminal justice aid pursuant to an allocation plan developed and
22 implemented by the commissioner of the division of criminal justice
23 services and subject to the approval of the director of the budget
24 according to the following:
25 Services and expenses related to the prosecution of crimes, and the
26 provision of continuing legal education, training, advice and
27 assistance for prosecutors in the prosecution of cases including
28 training contracts with the New York state district attorneys asso-
29 ciation and the New York prosecutors training institute
30 2,975,000 (re. \$70,000)

31 By chapter 50, section 1, of the laws of 2002:
32 For services and expenses related to referral, screening and treatment
33 of offenders for the Willard drug treatment campus
34 434,000 (re. \$3,000)

35 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
36 section 1, of the laws of 2008:
37 For criminal justice aid pursuant to an allocation plan subject to the
38 approval of the director of the budget according to the following:
39 Services and expenses related to the prosecution of crimes, and the
40 provision of continuing legal education, training, advice and
41 assistance for prosecutors in the prosecution of cases including
42 training contracts with the New York state district attorneys asso-
43 ciation and the New York prosecutors training institute
44 3,500,000 (re. \$5,000)

45 By chapter 50, section 1, of the laws of 2001:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For criminal justice aid pursuant to an allocation plan subject to the
2 approval of the director of the budget according to the following:
3 For services and expenses related to referral, screening and treatment
4 of offenders for the Willard drug treatment campus
5 434,000 (re. \$20,000)

6 By chapter 54, section 1, of the laws of 2000:
7 For services and expenses of the:
8 Suffolk county juvenile drug court ... 31,650 (re. \$5,000)
9 Finger lakes law enforcement program ... 150,000 (re. \$2,000)
10 Victim Assistance, Criminal Prosecution, and Local Law enforcement
11 technology enhancement ... 307,100 (re. \$200,000)
12 Suffolk County family court ... 10,000 (re. \$1,200)
13 Criminal Gun Possession Prosecution Program
14 600,000 (re. \$30,000)
15 Gun Trigger Lock Pilot Program ... 30,000 (re. \$30,000)
16 For services and expenses of the:
17 Erie County Crime Laboratory - DNA Testing
18 200,000 (re. \$13,000)
19 Parents for Meagan's Law ... 23,000 (re. \$3,000)

20 By chapter 54, section 1, of the laws of 1999:
21 For services and expenses related to law enforcement services and
22 programs according to an allocation plan developed by the commis-
23 sioner of the division of criminal justice services and approved by
24 the director of the budget ... 11,419,800 (re. \$86,500)
25 For services and expenses:
26 of local law enforcement technology enhancement
27 76,100 (re. \$3,000)
28 For services and expenses of:
29 Indigent Parolee Defense ... 545,000 (re. \$545,000)
30 For services and expenses:
31 Associated with Finger Lakes Law enforcement
32 100,000 (re. \$1,000)

33 By chapter 50, section 1, of the laws of 2010:
34 For payment of state aid to counties and the city of New York for the
35 operation of local probation departments subject to the approval of
36 the director of the budget.
37 Notwithstanding any other provisions of law, the state aid for proba-
38 tionary services to counties and the city of New York shall be
39 distributed to counties and the city of New York pursuant to a plan
40 prepared by the commissioner of criminal justice services and
41 approved by the director of the budget which shall be to the great-
42 est extent possible, distributed in a manner consistent with the
43 prior year distribution amounts ... 47,250,000 ... (re. \$36,812,000)
44 For payment of state aid to counties and the city of New York for
45 local alternatives to incarceration, pursuant to article 13-A of the
46 executive law. Notwithstanding any other provision of law, the total
47 amount for state assistance may be provided to participating coun-
48 ties and the city of New York in the same proportion of the appro-
49 priation as received during the preceding fiscal year, pursuant to

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1 regulations issued by the division of criminal justice services ...
2 3,524,000 (re. \$3,475,000)
3 For payments to not-for-profit and government operated programs
4 providing alternatives to incarceration, to be distributed pursuant
5 to existing contracts or through a competitive process which
6 includes an evaluation of the effectiveness of such process ...
7 4,315,000 (re. \$4,285,000)
8 For payment of state aid to counties and the city of New York for
9 local alternatives to incarceration that provide alcohol and
10 substance abuse treatment programs and services and other related
11 interventions, pursuant to section 266 of article 13-A of the execu-
12 tive law ... 2,079,000 (re. \$2,068,000)
13 For payment as assistance to localities to provide supervision and
14 treatment for at-risk youth or offenders by public or not-for-profit
15 agencies to be distributed pursuant to existing contracts or through
16 a competitive process which includes an evaluation of the effective-
17 ness of such process ... 889,000 (re. \$883,000)
18 For payment as assistance to localities to provide supervision and
19 treatment of offenders by public or not-for-profit agencies. Eligi-
20 ble services shall include but not be limited to substance abuse
21 assessments, treatment program placement, monitoring client compli-
22 ance with treatment programs, outpatient and residential treatment,
23 TASC program services, drug treatment, and alternatives to prison
24 programs. Funds shall be awarded on a competitive basis and shall be
25 available for up to 100 percent of program costs incurred. In no
26 event shall any part of these funds be used to replace expenditures
27 previously incurred for such services ... 509,000 ... (re. \$506,000)
28 For services and expenses of programs that provide alternatives to
29 incarceration for eligible individuals and families whose income do
30 not exceed 200 percent of the federal poverty level
31 2,848,000 (re. \$2,830,000)

32 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
33 50, section 1, of the laws of 2010:
34 For payment of state aid to counties and the city of New York for the
35 operation of local probation departments subject to the approval of
36 the director of the budget.
37 For services and expenses of intensive supervision programs, to be
38 distributed pursuant to existing contracts or through a competitive
39 process which includes an evaluation of the effectiveness of such
40 process ... 5,192,000 (re. \$3,448,000)
41 For payment as assistance to localities for expenses of the intensive
42 supervision of sex offenders, distributed in the same manner as the
43 prior year, or through a competitive process which includes an eval-
44 uation of the effectiveness of such process
45 1,992,000 (re. \$1,625,000)
46 For payment as assistance to localities that provide juvenile risk
47 intervention services coordination. In no event shall any part of
48 these funds be used to replace expenditures previously incurred for
49 such services or programs. These funds shall be distributed through
50 a competitive process ... 1,049,000 (re. \$894,000)

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1 For payment of state aid to counties and the city of New York for
2 local alternatives to incarceration, pursuant to article 13-A of the
3 executive law. Notwithstanding any other provision of law, the total
4 amount for state assistance may be provided to participating coun-
5 ties and the city of New York in the same proportion of the appro-
6 priation as received during the preceding fiscal year, pursuant to
7 regulations issued by the division of probation and correctional
8 alternatives ... 3,916,000 (re. \$3,345,000)
9 For payment of state aid to counties and the city of New York for
10 local alternatives to incarceration that provide alcohol and
11 substance abuse treatment programs and services and other related
12 interventions, pursuant to section 266 of article 13-A of the execu-
13 tive law ... 2,310,000 (re. \$2,299,000)
14 For payment as assistance to localities to provide supervision and
15 treatment for at-risk youth or offenders by public or not-for-profit
16 agencies to be distributed pursuant to existing contracts or through
17 a competitive process which includes an evaluation of the effective-
18 ness of such process ... 988,000 (re. \$988,000)
19 For payment as assistance to localities to provide supervision and
20 treatment of offenders by public or not-for-profit agencies. Eligi-
21 ble services shall include but not be limited to substance abuse
22 assessments, treatment program placement, monitoring client compli-
23 ance with treatment programs, outpatient and residential treatment,
24 TASC program services, drug treatment, and alternatives to prison
25 programs. Funds shall be awarded on a competitive basis and shall be
26 available for up to 100 percent of program costs incurred. In no
27 event shall any part of these funds be used to replace expenditures
28 previously incurred for such services
29 566,000 (re. \$490,000)
30 For services and expenses of programs that provide alternatives to
31 incarceration for eligible individuals and families whose income do
32 not exceed 200 percent of the federal poverty level
33 3,164,000 (re. \$1,338,000)
34 For payments to not-for-profit and government operated programs
35 providing alternatives to incarceration, to be distributed pursuant
36 to existing contracts or through a competitive process which
37 includes an evaluation of the effectiveness of such process;
38 provided, however, that the amount of this appropriation available
39 for expenditure and disbursement on and after November 1, 2009 shall
40 be reduced by 12.5 percent of the amount that was undisbursed as of
41 November 1, 2009 ... 4,932,000 (re. \$1,483,000)
42 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
43 53, section 1, of the laws of 2011:
44 For services and expenses of intensive supervision programs, to be
45 distributed pursuant to existing contracts or through a competitive
46 process which includes an evaluation of the effectiveness of such
47 process, provided, however, that the amount of this appropriation
48 available for expenditure and disbursement on and after September 1,
49 2008 shall be reduced by six percent of the amount that was undis-
50 bursed as of August 15, 2008 ... 5,876,000 (re. \$1,000)

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1 For payment as assistance to localities for expenses of the intensive
2 supervision of sex offenders, distributed in the same manner as the
3 prior year, or through a competitive process which includes an eval-
4 uation of the effectiveness of such process, provided, however, that
5 the amount of this appropriation available for expenditure and
6 disbursement on and after September 1, 2008 shall be reduced by six
7 percent of the amount that was undisbursed as of August 15, 2008 ...
8 2,254,000 (re. \$548,000)
9 For payment as assistance to localities that provide juvenile risk
10 intervention services coordination. In no event shall any part of
11 these funds be used to replace expenditures previously incurred for
12 such services or programs. These funds shall be distributed through
13 a competitive process, provided, however, that the amount of this
14 appropriation available for expenditure and disbursement on and
15 after September 1, 2008 shall be reduced by six percent of the
16 amount that was undisbursed as of August 15, 2008
17 1,187,000 (re. \$571,000)
18 For payment of state aid to counties and the city of New York for
19 local alternatives to incarceration, pursuant to article 13-A of the
20 executive law. Notwithstanding any other provision of law, the total
21 amount for state assistance may be provided to participating coun-
22 ties and the city of New York in the same proportion of the appro-
23 priation as received during the preceding fiscal year, pursuant to
24 regulations issued by the division of probation and correctional
25 alternatives, provided, however, that the amount of this appropri-
26 ation available for expenditure and disbursement on and after
27 September 1, 2008 shall be reduced by six percent of the amount that
28 was undisbursed as of August 15, 2008
29 4,432,000 (re. \$185,000)
30 For payments to not-for-profit and government operated programs
31 providing alternatives to incarceration, to be distributed pursuant
32 to existing contracts or through a competitive process which
33 includes an evaluation of the effectiveness of such process,
34 provided, however, that the amount of this appropriation available
35 for expenditure and disbursement on and after September 1, 2008
36 shall be reduced by six percent of the amount that was undisbursed
37 as of August 15, 2008 ... 5,582,000 (re. \$292,000)
38 For payment of state aid to counties and the city of New York for
39 local alternatives to incarceration that provide alcohol and
40 substance abuse treatment programs and services and other related
41 interventions, pursuant to section 266 of article 13-A of the execu-
42 tive law, provided, however, that the amount of this appropriation
43 available for expenditure and disbursement on and after September 1,
44 2008 shall be reduced by six percent of the amount that was undis-
45 bursed as of August 15, 2008 ... 2,562,000 (re. \$339,000)
46 For additional payments of state aid to counties and the city of New
47 York for local alternatives to incarceration that provide alcohol
48 and substance abuse treatment programs and services and other
49 related interventions, pursuant to section 266 of article 13-A of
50 the executive law, provided, however, that the amount of this appro-
51 priation available for expenditure and disbursement on and after

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September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 52,000 (re. \$52,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,118,000 (re. \$1,004,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 640,000 (re. \$285,000)

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level. Up to \$400,000 shall be transferred to state operations appropriations to cover administrative costs including personal service, fringe benefits, indirect costs and nonpersonal service, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 3,920,000 (re. \$987,000)

For additional payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process ... 2,365,000 (re. \$1,110,000)

By chapter 50, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:

For payment as assistance to localities that provide juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs. These funds shall be distributed according to the following, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008:

Broome ... 125,600 (re. \$22,000)

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Oswego ... 64,300 (re. \$32,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,522,000 (re. \$560,000)

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,696,000 (re. \$466,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,614,000 (re. \$934,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,140,000 (re. \$278,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 653,000 (re. \$12,000)

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For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed pursuant to chapter 56 of the laws of 2007, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
2,300,000 (re. \$366,000)

By chapter 50, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011:

For payments to programs which serve as alternatives to incarceration, to the following entities and up to the amounts indicated according to the following:

820 River Street ...	105,068	.....	(re. \$105,068)
Honor Court ...	151,876	.....	(re. \$151,876)
TASC of the Capital District ...	89,253	.....	(re. \$89,253)
Buffalo Federation of Neighborhoods ...	83,800	.....	(re. \$83,800)
Wildcat ...	237,767	.....	(re. \$37,000)
Onondaga Catholic Charities Alliance Program		.....
76,529		.....	(re. \$11,000)
Statewide Pretrial Program ...	68,894	.....	(re. \$10,000)
Statewide Mental Health Shared Population Incentive		.....
107,344		.....	(re. \$10,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ... 1,140,000 (re. \$397,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to \$750,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services
1,403,000 (re. \$35,000)

By chapter 50, section 1, of the laws of 2001, as transferred by chapter 53, section 1, of the laws of 2011:

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York

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1 for approved programs shall be available in the same proportion of
2 the appropriation as was received during the preceding fiscal year
3 ... 5,599,800 (re. \$95,000)
4 For payment of state aid to counties and the city of New York for
5 local alternatives to incarceration that provide alcohol and
6 substance abuse treatment programs and services and other related
7 interventions, pursuant to section 266 of article 13-A of the execu-
8 tive law and pursuant to a plan approved by the director of the
9 budget ... 2,714,400 (re. \$120,000)

10 Special Revenue Funds - Federal
11 Federal Operating Grants Fund
12 Miscellaneous Discretionary Account

13 By chapter 53, section 1, of the laws of 2011:

14 Funds herein appropriated may be used to disburse unanticipated feder-
15 al grants in support of state and local programs to prevent crime,
16 support law enforcement, improve the administration of justice, and
17 assist victims. A portion of these funds may be transferred to state
18 operations and may be suballocated to other state agencies ...
19 8,000,000 (re. \$8,000,000)

20 By chapter 50, section 1, of the laws of 2010:

21 Funds herein appropriated may be used to disburse unanticipated feder-
22 al grants in support of state and local programs to prevent crime,
23 support law enforcement, improve the administration of justice, and
24 assist victims. A portion of these funds may be transferred to state
25 operations and may be suballocated to other state agencies ...
26 8,000,000 (re. \$7,017,000)

27 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
28 section 1, of the laws of 2010:

29 Funds herein appropriated may be used to disburse unanticipated feder-
30 al grants in support of state and local programs to prevent crime,
31 support law enforcement, improve the administration of justice, and
32 assist victims. A portion of these funds may be transferred to state
33 operations and may be suballocated to other state agencies
34 3,000,000 (re. \$520,000)

35 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
36 section 1, of the laws of 2010:

37 Funds herein appropriated may be used to disburse unanticipated feder-
38 al grants in support of state and local programs to prevent crime,
39 support law enforcement, improve the administration of justice, and
40 assist victims. A portion of these funds may be transferred to state
41 operations and may be suballocated to other state agencies
42 1,400,000 (re. \$162,000)

43 Special Revenue Funds - Federal
44 Federal Operating Grants Fund
45 Crime Identification and Technology Account

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1 By chapter 53, section 1, of the laws of 2011:
2 For services and expenses related to identification technology grants
3 including, but not limited to, crime lab improvement and DNA
4 programs. A portion of these funds may be transferred to state oper-
5 ations and may be suballocated to other state agencies
6 1,500,000 (re. \$1,500,000)

7 By chapter 50, section 1, of the laws of 2010:
8 For services and expenses related to identification technology grants
9 including, but not limited to, crime lab improvement and DNA
10 programs. A portion of these funds may be transferred to state oper-
11 ations and may be suballocated to other state agencies
12 1,500,000 (re. \$772,000)

13 By chapter 50, section 1, of the laws of 2009:
14 For services and expenses related to identification technology grants
15 including, but not limited to, crime lab improvement and DNA
16 programs. A portion of these funds may be transferred to state oper-
17 ations and may be suballocated to other state agencies
18 1,000,000 (re. \$672,000)

19 Special Revenue Funds - Federal
20 Federal Operating Grants Fund
21 Edward Byrne Memorial Grant Account

22 By chapter 53, section 1, of the laws of 2011:
23 For services and expenses related to the federal Edward Byrne memorial
24 justice assistance formula program, including enhanced prosecution,
25 enhanced defense, local law enforcement programs, youth violence
26 and/or crime reduction programs, crime laboratories, re-entry
27 services, and judicial diversion and alternative to incarceration
28 programs. Funds appropriated herein shall be expended pursuant to a
29 plan developed by the commissioner of criminal justice services and
30 approved by the director of the budget. A portion of these funds may
31 be transferred to state operations and/or suballocated to other
32 state agencies ... 9,775,000 (re. \$9,350,000)
33 For services and expenses of drug, violence and crime control and
34 prevention programs in accordance with the following schedule:
35 Broome County Security Division ... 50,000 (re. \$50,000)
36 Bergen Basin Community Development Corporation - Anti-Gang Prevention
37 Program ... 26,000 (re. \$26,000)
38 Chinese-American Planning Council Youth Training Program
39 60,000 (re. \$60,000)
40 City of Syracuse Police Department ... 91,000 (re. \$91,000)
41 City of Watertown Police Department ... 26,500 (re. \$26,500)
42 City of Yonkers Police Department ... 50,000 (re. \$50,000)
43 Elmcor Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
44 Haverstraw Town Police Department ... 75,000 (re. \$75,000)
45 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
46 Lower East Side Service Center ... 76,000 (re. \$76,000)
47 Metropolitan Coordinating Council: All About Jobs II
48 76,000 (re. \$76,000)

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1 Nassau County Police Department ... 50,000 (re. \$50,000)
 2 Ohel Children's Home & Family Services Drug Prevention Program
 3 76,000 (re. \$76,000)
 4 St. Lawrence County Sheriff ... 30,000 (re. \$30,000)
 5 Town of Chili ... 57,000 (re. \$57,000)
 6 Town of DeWitt Police Department ... 25,000 (re. \$25,000)
 7 Town of Riga Court A ... 5,000 (re. \$5,000)
 8 Town of Rush Court ... 4,000 (re. \$4,000)
 9 Town of Wheatland ... 4,000 (re. \$4,000)
 10 United Jewish Council - East Side Community Crime Prevention
 11 70,000 (re. \$70,000)
 12 Urban League of Long Island ... 40,000 (re. \$40,000)
 13 Village of Philadelphia Police Department ... 33,500 ... (re. \$33,500)
 14 Village of Churchville ... 10,000 (re. \$10,000)

15 The appropriation made by chapter 53, section 1, of the laws of 2011, is
 16 hereby amended and reappropriated to read:

17 For services and expenses of drug, violence, and crime control and
 18 prevention programs in [the manner set forth in subdivision 5 of
 19 section 24 of the state finance law] ACCORDANCE WITH THE FOLLOWING
 20 SCHEDULE:

21 AUBURN POLICE DEPARTMENT ... 15,000 (RE. \$15,000)
 22 BIVONA CHILD ADVOCACY CENTER ... 15,000 (RE. \$15,000)
 23 CAYUGA/SENECA COMMUNITY ACTION AGENCY ... 10,000 (RE. \$10,000)
 24 CAYUGA CHILD ADVOCACY CENTER ... 15,000 (RE. \$15,000)
 25 CHEMUNG COUNTY SHERIFF'S OFFICE ... 12,500 (RE. \$12,500)
 26 CITY OF BEACON POLICE DEPARTMENT ... 30,600 (RE. \$30,600)
 27 CITY OF LOCKPORT POLICE DEPARTMENT ... 50,000 (RE. \$50,000)
 28 CITY OF POUGHKEEPSIE POLICE DEPARTMENT ... 30,000 (RE. \$30,000)
 29 CITY OF ROME POLICE DEPARTMENT ... 15,000 (RE. \$15,000)
 30 CITY OF UTICA POLICE DEPARTMENT ... 15,000 (RE. \$15,000)
 31 CLINTON COUNTY DEPARTMENT OF PROBATION ... 20,000 (RE. \$20,000)
 32 COLUMBIA COUNTY SHERIFF'S DEPARTMENT ... 25,000 (RE. \$25,000)
 33 CONFIDE COUNSELING AND CONSULTATION CENTER ... 25,000 .. (RE. \$25,000)
 34 DISTRICT ATTORNEY OF DUTCHESS COUNTY ... 29,900 (RE. \$29,900)
 35 DUTCHESS COUNTY SHERIFF'S DEPARTMENT ... 25,000 (RE. \$25,000)
 36 EDUCATION AND ASSISTANCE CORPORATION ... 100,000 (RE. \$100,000)
 37 ESSEX COUNTY DISTRICT ATTORNEY ... 10,000 (RE. \$10,000)
 38 FAMILY JUSTICE CENTER ... 70,000 (RE. \$70,000)
 39 FRANKLIN COUNTY DISTRICT ATTORNEY ... 15,000 (RE. \$15,000)
 40 LONG ISLAND COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE (LICADD) ...
 41 35,000 (RE. \$35,000)
 42 MIDDLE COUNTRY CENTRAL SCHOOL DISTRICT AT CENTEREACH - TOWN OF BROOK
 43 ... 50,000 (RE. \$50,000)
 44 NATIONAL FEDERATION FOR JUST COMMUNITIES OF WESTERN NEW YORK, INCORPO-
 45 RATED - FIRST TIME LAST TIME PROGRAM ... 55,000 (RE. \$55,000)
 46 NORTH SIDE ATHLETIC AND EDUCATION CENTER INCORPORATED
 47 40,000 (RE. \$40,000)
 48 ONEIDA COUNTY CHILD ADVOCACY CENTER ... 5,000 (RE. \$5,000)
 49 PARENTS FOR MEGAN'S LAW AND THE CRIME VICTIMS CENTER
 50 25,000 (RE. \$25,000)

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1 SAFARI CLUB INTERNATIONAL WESTERN AND CENTRAL NEW YORK CHAPTER, INCOR-
 2 PORATED ... 15,000 (RE. \$15,000)
 3 SCHUYLER COUNTY SHERIFF'S OFFICE ... 12,500 (RE. \$12,500)
 4 SOUTHERN TIER REGIONAL DRUG TASK FORCE ... 75,000 (RE. \$75,000)
 5 STEUBEN COUNTY SHERIFF'S OFFICE ... 12,500 (RE. \$12,500)
 6 ST. LAWRENCE COUNTY SHERIFF'S DEPARTMENT ... 5,000 (RE. \$5,000)
 7 THE BOYS AND GIRLS CLUB OF GENEVA ... 15,000 (RE. \$15,000)
 8 TOWN OF EAST FISHKILL POLICE DEPARTMENT ... 30,000 (RE. \$30,000)
 9 TOWN OF POUGHKEEPSIE POLICE DEPARTMENT ... 29,500 (RE. \$29,500)
 10 VILLAGE OF BOONVILLE POLICE DEPARTMENT ... 5,000 (RE. \$5,000)
 11 VILLAGE OF CAMDEN POLICE DEPARTMENT ... 5,000 (RE. \$5,000)
 12 WARREN COUNTY DISTRICT ATTORNEY ... 15,000 (RE. \$15,000)
 13 WAYNE COUNTY ACTION PROGRAM ... 10,000 (RE. \$10,000)
 14 WEBSTER POLICE DEPARTMENT ... 20,000 (RE. \$20,000)
 15 YATES COUNTY SHERIFF'S OFFICE ... 12,500 (RE. \$12,500)

16 The appropriation made by chapter 50, section 1, of the laws of 2010, is
 17 hereby amended and reappropriated to read:

18 For services and expense related to the federal Edward Byrne memorial
 19 justice assistance formula program as funded by the American Recov-
 20 ery and Reinvestment Act of 2009, including local law enforcement
 21 programs, re-entry services, substance abuse treatment, probation,
 22 local jails, and judicial diversion and alternative to incarceration
 23 programs. Funds appropriated herein shall be subject to all applica-
 24 ble reporting and accountability requirements contained in such act.
 25 Funds appropriated herein shall be expended pursuant to a plan
 26 developed by the commissioner of criminal justice services and
 27 approved by the director of the budget, and such plan be provided to
 28 the chair of assembly ways and means and the chair of the senate
 29 finance committee. A portion of these funds may be transferred to
 30 state operations and/or suballocated to other state agencies ...
 31 23,500,000 (re. \$9,348,000)

32 For services and expenses related to the federal Edward Byrne memorial
 33 justice assistance formula program, including enhanced prosecution,
 34 enhanced defense, local law enforcement programs, youth violence
 35 and/or crime reduction programs, crime laboratories, re-entry
 36 services, and judicial diversion and alternative to incarceration
 37 programs. Funds appropriated herein shall be expended pursuant to a
 38 plan developed by the commissioner of criminal justice services and
 39 approved by the director of the budget. A portion of these funds may
 40 be transferred to state operations and/or suballocated to other
 41 state agencies ... 9,775,000 (re. \$4,340,000)

42 For services and expenses of drug, violence, and crime control and
 43 prevention programs in accordance with the following schedule:

44 Consortium of the Niagara Frontier ... 80,000 (re. \$80,000)
 45 Episcopal Social Services of New York City ... 80,000 .. (re. \$80,000)
 46 First Time Last Time Alternative to Incarceration Program
 47 60,000 (re. \$60,000)
 48 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
 49 ... 90,000 (re. \$90,000)
 50 Kings County District Attorney - Community and Law Enforcement
 51 Resources Together (ComAlert) Program ... 100,000 ... (re. \$100,000)

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1 Osborne Association Albion Family Ties ... 20,000 (re. \$20,000)
 2 Osborne Association Court Advocacy ... 221,000 (re. \$221,000)
 3 Osborne Association Family Resource Center ... 37,000 .. (re. \$37,000)
 4 Queens County District Attorney - Early Case Intervention System
 5 24,000 (re. \$24,000)
 6 Queens County District Attorney - Point of Entry (State) Prosecution
 7 ... 50,000 (re. \$50,000)
 8 The Bard Prison Initiative ... 71,000 (re. \$71,000)
 9 Vera Institute of Justice - Services for Justice System - Involved
 10 Youth ... 87,000 (re. \$87,000)
 11 Wyoming County Indigent Parolee Program ... 80,000 (re. \$80,000)
 12 Broome County Security Division ... 50,000 (re. \$50,000)
 13 Chinese-American Planning Council Youth Training Program
 14 60,000 (re. \$60,000)
 15 City of Newburgh Police Department ... 100,000 (re. \$100,000)
 16 [City of Niagara Falls Police Department ... 46,000 ... (re. \$46,000)]
 17 City of Poughkeepsie Police Department ... 25,000 (re. \$25,000)
 18 City of Yonkers Police Department ... 50,000 (re. \$50,000)
 19 CITY OF NEWBURGH POLICE ... 35,000 (RE. \$35,000)
 20 CITY OF POUGHKEEPSIE POLICE DEPARTMENT ... 35,000 (RE. \$35,000)
 21 CITY OF SYRACUSE POLICE DEPARTMENT ... 50,000 (RE. \$50,000)
 22 CITY OF YONKERS POLICE DEPARTMENT ... 50,000 (RE. \$50,000)
 23 Elmcort Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
 24 Friends United Block Association Anti Gang Initiative
 25 26,000 (re. \$26,000)
 26 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
 27 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
 28 Lower East Side Service Center ... 76,000 (re. \$76,000)
 29 Metropolitan Coordinating Council: All About Jobs II
 30 76,000 (re. \$76,000)
 31 [NYC Police Department - 122nd Precinct ... 25,000 (re. \$25,000)
 32 NYC Police Department - 68th Precinct ... 25,000 (re. \$25,000)]
 33 Ohel Children's Home & Family Services Drug Prevention Program
 34 76,000 (re. \$76,000)
 35 [Onondaga Sheriff's Department ... 75,000 (re. \$75,000)
 36 Rensselaer County DA ... 50,000 (re. \$50,000)
 37 Town of Manlius Police Department ... 30,000 (re. \$30,000)]
 38 SANCTUARY FOR FAMILIES ... 30,000 (RE. \$30,000)
 39 United Jewish Council - East Side Community Crime Prevention
 40 70,000 (re. \$70,000)
 41 URBAN LEAGUE OF LONG ISLAND ... 40,000 (RE. \$40,000)
 42 VILLAGE OF NORWOOD ... 10,000 (RE. \$10,000)
 43 Village of Massena Police Department ... 25,000 (re. \$25,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2009, as
 45 amended by chapter 50, section 1, of the laws of 2010, is hereby
 46 amended and reappropriated to read:

47 For services and expense related to the federal Edward Byrne memorial
 48 justice assistance formula program as funded by the American Recov-
 49 ery and Reinvestment Act of 2009, including local law enforcement
 50 programs, re-entry services, substance abuse treatment, probation,
 51 and judicial diversion and alternative to incarceration programs.

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1 Funds appropriated herein shall be subject to all applicable report-
 2 ing and accountability requirements contained in such act. Funds
 3 appropriated herein shall be expended pursuant to a plan developed
 4 by the commissioner of criminal justice services and approved by the
 5 director of the budget, and such plan be provided to the chair of
 6 assembly ways and means and the chair of the senate finance commit-
 7 tee. A portion of these funds may be transferred to state operations
 8 and/or suballocated to other state agencies
 9 20,000,000 (re. \$7,495,000)
 10 For services and expenses related to the federal Edward Byrne memorial
 11 justice assistance formula program, including enhanced prosecution,
 12 enhanced defense, local law enforcement programs, youth violence
 13 and/or crime reduction programs, crime laboratories, re-entry
 14 services, and judicial diversion and alternative to incarceration
 15 programs. Funds appropriated herein shall be expended pursuant to a
 16 plan developed by the commissioner of criminal justice services and
 17 approved by the director of the budget. A portion of these funds may
 18 be transferred to state operations and/or suballocated to other
 19 state agencies ... 7,900,000 (re. \$1,676,000)
 20 For services and expenses of drug, violence, and crime control and
 21 prevention programs in accordance with the following schedule:
 22 Broome County Security Division ... 50,000 (re. \$50,000)
 23 Chinese-American Planning Council Youth Training Program
 24 60,000 (re. \$60,000)
 25 City of Newburgh Police Department ... 40,000 (re. \$40,000)
 26 City of Niagara Falls Police Department ... 46,000 (re. \$46,000)
 27 City of Poughkeepsie Police Department ... 40,000 (re. \$40,000)
 28 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
 29 Lower East Side Service Center ... 76,000 (re. \$76,000)
 30 Metropolitan Coordinating Council: All About Jobs II
 31 76,000 (re. \$76,000)
 32 NYC Police Department - 122nd Precinct ... 25,000 (re. \$25,000)
 33 NYC Police Department - 68th Precinct ... 25,000 (re. \$25,000)
 34 [Rensselaer County District Attorney ... 50,000 (re. \$50,000)]
 35 SANCTUARY FOR FAMILIES ... 50,000 (RE. \$50,000)
 36 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
 37 ... 90,000 (re. \$18,000)
 38 Kings County District Attorney - Community and Law Enforcement
 39 Resources Together (ComALERT) program ... 100,000 ... (re. \$100,000)
 40 Town of Manlius Police Department ... 30,000 (re. \$5,000)
 41 United Jewish Council - East Side Community Crime Prevention
 42 70,000 (re. \$70,000)
 43 Village of Massena Police Department ... 25,000 (re. \$25,000)
 44 Consortium of the Niagara Frontier ... 80,000 (re. \$80,000)
 45 Osborne Association Albion Family Ties ... 20,000 (re. \$20,000)
 46 Osborne Association Court Advocacy ... 221,000 (re. \$221,000)
 47 Osborne Association Family Resource Center ... 37,000 .. (re. \$37,000)
 48 Queens County District Attorney - Early Case Intervention System
 49 24,000 (re. \$24,000)
 50 Queens County District Attorney - Point of Entry (State) Prosecution
 51 ... 50,000 (re. \$50,000)
 52 The Bard Prison Initiative ... 71,000 (re. \$71,000)

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1 Vera Institute of Justice - Services for Justice System - Involved
 2 Youth ... 87,000 (re. \$87,000)
 3 Wyoming County Indigent Parolee Program ... 80,000 (re. \$80,000)
 4 Osborne Association Court Advocacy ... 221,000 (re. \$67,000)
 5 Queens County District Attorney - Early Case Intervention System
 6 24,000 (re. \$12,000)
 7 Queens County District Attorney - Point of Entry (State) Prosecution
 8 ... 50,000 (re. \$50,000)
 9 Vera Institute of Justice - Services for Justice System - Involved
 10 Youth ... 87,000 (re. \$28,000)

11 By chapter 50, section 1, of the laws of 2008, as amended by chapter
 12 496, section 7, of the laws of 2008:
 13 For purposes of enhanced prosecution, enhanced defense, youth violence
 14 and/or crime reduction programs, crime laboratories and re-entry
 15 services associated with correctional facilities to be distributed
 16 in the same manner as a prior year or through a competitive process.
 17 For the grant period October 1, 2007 to September 30, 2008
 18 6,600,000 (re. \$255,000)
 19 For services and expenses of drug, violence, and crime control and
 20 prevention programs in accordance with the following schedule;
 21 provided however that the remainder of the appropriation shall be
 22 allocated in the manner set forth in subdivision 5 of section 24 of
 23 the state finance law:
 24 For the grant period October 1, 2007 to September 30, 2008
 25 3,000,000 (re. \$512,000)

26 sub-schedule

27 Bergen Basin Community Development Corp. -
 28 Operation Clean Slate 25,000
 29 Chinese-American Planning Council Youth
 30 Training Program 59,000
 31 Elmcot Youth and Adult Activities Program 42,000
 32 Friends United Block Association Anti-Gang
 33 Initiative 25,000
 34 Greater Ridgewood Youth Council 20,000
 35 Jacob Riis Settlement House 20,000
 36 Lower East Side Service Center 76,000
 37 Metro Coord Council: All About Jobs II 76,000
 38 Ohel Children's Home & Family Services Drug
 39 Prevention Program 76,000
 40 United Jewish Council East Side Community
 41 Crime Prevention Program 68,000
 42 Utica City School District 49,000
 43 YMCA Greenpoint - Kids in Control 98,000
 44 -----

45 Special Revenue Funds - Federal
 46 Federal Operating Grants Fund

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Edward Byrne Memorial Grant Account-03, unless otherwise indicated as the Anti-Drug Abuse Secondary Account AA or CC:

By chapter 50, section 1, of the laws of 2007:

For expenses of drug, violence and crime control and prevention programs, distributed through a competitive process.

For the grant period October 1, 2006 to September 30, 2007
2,800,000 (re. \$115,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law:

Town of Hamburg	19,900
Livingston County Youth Court	65,000
Columbia County Sheriff's Department	50,000
Rensselaer County Sheriff's Department	50,000
Saratoga County District Attorney's Office	50,000
Queens County District Attorney's Office	50,000
Victims Information Bureau of Suffolk	10,000
BiasHelp Incorporated	25,000
Boys and Girls Club of Geneva Incorporated	135,800
For the grant period October 1, 2006 to September 30, 2007	
3,600,000	(re. \$230,000)

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:

For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule:

For the grant period October 1, 2005 to September 30, 2006
6,000,000 (re. \$1,850,000)

By chapter 50, section 1, of the laws of 2005:

For services and expenses of drug, violence, and crime control and prevention programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds appropriated herein may be used to support grants to local governments, program administration, and be suballocated to other state agencies.

For the grant period October 1, 2004 to September 30, 2005
9,450,000 (re. \$1,900,000)

For the grant period October 1, 2004 to September 30, 2005 for payments pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to

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1 other state agencies, in accordance with the following sub-schedule
2 ... 12,250,000 (re. \$1,000,000)

3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Juvenile Accountability Incentive Block Grant Account

6 By chapter 53, section 1, of the laws of 2011:
7 For payment of federal aid to localities juvenile accountability
8 incentive block grant moneys pursuant to an allocation plan devel-
9 oped by the commissioner of the division of criminal justice
10 services. A portion of these funds may be transferred to state oper-
11 ations and may be suballocated to other state agencies
12 2,000,000 (re. \$2,000,000)

13 By chapter 50, section 1, of the laws of 2010:
14 For payment of federal aid to localities juvenile accountability
15 incentive block grant moneys pursuant to an allocation plan devel-
16 oped by the commissioner of the division of criminal justice
17 services. A portion of these funds may be transferred to state oper-
18 ations and may be suballocated to other state agencies
19 2,100,000 (re. \$2,065,000)

20 By chapter 50, section 1, of the laws of 2009:
21 For payment of federal aid to localities juvenile accountability
22 incentive block grant moneys pursuant to an allocation plan devel-
23 oped by the commissioner of the division of criminal justice
24 services. A portion of these funds may be transferred to state oper-
25 ations and may be suballocated to other state agencies
26 2,100,000 (re. \$1,335,000)

27 By chapter 50, section 1, of the laws of 2008:
28 For payment of federal aid to localities juvenile accountability
29 incentive block grant moneys pursuant to an allocation plan devel-
30 oped by the commissioner of the division of criminal justice
31 services. A portion of these funds may be transferred to state oper-
32 ations and may be suballocated to other state agencies
33 1,850,000 (re. \$555,000)

34 By chapter 50, section 1, of the laws of 2007:
35 For payment of federal aid to localities juvenile accountability
36 incentive block grant moneys pursuant to an allocation plan devel-
37 oped by the commissioner of the division of criminal justice
38 services. Funds may be transferred to other state agencies for allo-
39 cation to localities or for direct contracts with not-for-profit
40 agencies.
41 For the grant period October 1, 2006 to September 30, 2007
42 2,200,000 (re. \$1,550,000)

43 By chapter 50, section 1, of the laws of 2006:

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For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2005 to September 30, 2006
2,800,000 (re. \$225,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 53, section 1, of the laws of 2011:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 3,000,000 (re. \$3,000,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2010:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,700,000 (re. \$2,683,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 (re. \$100,000)

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- 1 By chapter 50, section 1, of the laws of 2009:
2 For payment of federal aid to localities pursuant to the provisions of
3 the federal juvenile justice and delinquency prevention act in
4 accordance with a distribution plan determined by the juvenile
5 justice advisory group and affirmed by the commissioner of the divi-
6 sion of criminal justice services. A portion of these funds may be
7 transferred to state operations and may be suballocated to other
8 state agencies ... 3,000,000 (re. \$1,246,000)
9 For payment of federal aid to localities pursuant to the provisions of
10 title V of the juvenile justice and delinquency prevention act of
11 1974, as amended for local delinquency prevention programs, includ-
12 ing sub-allocation to state operations for the administration of
13 this grant in accordance with a distribution plan determined by the
14 juvenile justice advisory group and affirmed by the commissioner of
15 the division of criminal justice services.
16 For services and expenses associated with the juvenile justice and
17 delinquency prevention formula account. A portion of these funds may
18 be transferred to state operations and may be suballocated to other
19 state agencies ... 100,000 (re. \$100,000)
- 20 By chapter 50, section 1, of the laws of 2008:
21 For payment of federal aid to localities pursuant to the provisions of
22 the federal juvenile justice and delinquency prevention act in
23 accordance with a distribution plan determined by the juvenile
24 justice advisory group and affirmed by the commissioner of the divi-
25 sion of criminal justice services. A portion of these funds may be
26 transferred to state operations and may be suballocated to other
27 state agencies ... 3,000,000 (re. \$3,000,000)
28 For payment of federal aid to localities pursuant to the provisions of
29 title V of the juvenile justice and delinquency prevention act of
30 1974, as amended for local delinquency prevention programs, includ-
31 ing sub-allocation to state operations for the administration of
32 this grant in accordance with a distribution plan determined by the
33 juvenile justice advisory group and affirmed by the commissioner of
34 the division of criminal justice services.
35 For services and expenses associated with the juvenile justice and
36 delinquency prevention formula account. A portion of these funds may
37 be transferred to state operations and may be suballocated to other
38 state agencies ... 100,000 (re. \$50,000)
- 39 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
40 section 1, of the laws of 2011:
41 For payment of federal aid to localities pursuant to the provisions of
42 the federal juvenile justice and delinquency prevention act in
43 accordance with a distribution plan determined by the juvenile
44 justice advisory group and affirmed by the commissioner of the divi-
45 sion of criminal justice services. A portion of these funds may be
46 suballocated to other state agencies.
47 For the grant period October 1, 2007 to September 30, 2008
48 3,300,000 (re. \$1,360,000)
- 49 By chapter 50, section 1, of the laws of 2006:

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1 For payment of federal aid to localities pursuant to the provisions of
2 the federal juvenile justice and delinquency prevention act in
3 accordance with a distribution plan determined by the juvenile
4 justice advisory group and affirmed by the commissioner of the divi-
5 sion of criminal justice services.
6 For the grant period October 1, 2006 to September 30, 2007
7 3,300,000 (re. \$725,000)
8 For payment of federal aid to localities pursuant to the provisions of
9 title V of the juvenile justice and delinquency prevention act of
10 1974, as amended for local delinquency prevention programs, includ-
11 ing sub-allocation to state operations for the administration of
12 this grant in accordance with a distribution plan determined by the
13 juvenile justice advisory group and affirmed by the commissioner of
14 the division of criminal justice services.
15 For services and expenses associated with the juvenile justice and
16 delinquency prevention formula account:
17 For the grant period October 1, 2006 to September 30, 2007
18 2,000,000 (re. \$70,000)

19 By chapter 50, section 1, of the laws of 2005:
20 For payment of federal aid to localities pursuant to the provisions of
21 the federal juvenile justice and delinquency prevention act in
22 accordance with a distribution plan determined by the juvenile
23 justice advisory group and affirmed by the commissioner of the divi-
24 sion of criminal justice services.
25 For the grant period October 1, 2005 to September 30, 2006
26 3,300,000 (re. \$375,000)

27 Special Revenue Funds - Federal
28 Federal Operating Grants Fund
29 Violence Against Women Account

30 By chapter 53, section 1, of the laws of 2011:
31 For payment of federal aid to localities pursuant to an expenditure
32 plan developed by the commissioner of the division of criminal
33 justice services, provided however that up to 10 percent of the
34 amount herein appropriated may be used for program administration. A
35 portion of these funds may be transferred to state operations and
36 may be suballocated to other state agencies
37 6,500,000 (re. \$6,500,000)

38 By chapter 50, section 1, of the laws of 2010:
39 For payment of federal aid to localities pursuant to an expenditure
40 plan developed by the commissioner of the division of criminal
41 justice services, provided however that up to 10 percent of the
42 amount herein appropriated may be used for program administration. A
43 portion of these funds may be transferred to state operations and
44 may be suballocated to other state agencies
45 7,000,000 (re. \$3,247,000)
46 For services and expenses related to the federal violence against
47 women program as funded by the American Recovery and Reinvestment
48 Act of 2009. Funds appropriated herein shall be subject to all

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1 applicable reporting and accountability requirements contained in
2 such act. A portion of these funds may be transferred to state oper-
3 ations and may be suballocated to other state agencies
4 3,250,000 (re. \$454,000)

5 By chapter 50, section 1, of the laws of 2009:
6 For payment of federal aid to localities pursuant to an expenditure
7 plan developed by the commissioner of the division of criminal
8 justice services, provided however that up to 10 percent of the
9 amount herein appropriated may be used for program administration. A
10 portion of these funds may be transferred to state operations and
11 may be suballocated to other state agencies
12 5,500,000 (re. \$215,000)

13 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
14 section 1, of the laws of 2010:
15 For services and expenses related to the federal violence against
16 women program as funded by the American Recovery and Reinvestment
17 Act of 2009. Funds appropriated herein shall be subject to all
18 applicable reporting and accountability requirements contained in
19 such act. A portion of these funds may be transferred to state oper-
20 ations and/or suballocated to other state agencies
21 1,983,000 (re. \$186,000)

22 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
23 section 1, of the laws of 2010:
24 For payment of federal aid to localities pursuant to an expenditure
25 plan developed by the commissioner of the division of criminal
26 justice services, provided however that up to 10 percent of the
27 amount herein appropriated may be used for program administration. A
28 portion of these funds may be transferred to state operations and/or
29 suballocated to other state agencies ... 5,175,000 .. (re. \$378,000)

30 By chapter 50, section 1, of the laws of 2007:
31 For payment of federal aid to localities pursuant to an expenditure
32 plan developed by the commissioner of the division of criminal
33 justice services, provided however that up to 10 percent of the
34 amount herein appropriated may be used for program administration.
35 Funds may also be transferred to other state agencies federal fund -
36 state operations to support state agency expenditures associated
37 with violence against women programs.
38 For the grant period October 1, 2006 to September 30, 2007
39 7,250,000 (re. \$550,000)

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Crimes Against Revenue Program Account

43 By chapter 53, section 1, of the laws of 2011:
44 For payment to district attorneys who participate in the crimes
45 against revenue program to be distributed according to a plan devel-
46 oped by the commissioner of the division of criminal justice

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1 services, in consultation with the department of taxation and
2 finance, and approved by the director of the budget
3 16,000,000 (re. \$16,000,000)

4 By chapter 50, section 1, of the laws of 2010:
5 For payment to district attorneys who participate in the crimes
6 against revenue program to be distributed according to a plan devel-
7 oped by the commissioner of the division of criminal justice
8 services, in consultation with the department of tax and finance,
9 and approved by the director of the budget
10 16,000,000 (re. \$5,458,000)

11 By chapter 50, section 1, of the laws of 2009, as amended by chapter
12 502, section 1, of the laws of 2009:
13 For payment to district attorneys who participate in the crimes
14 against revenue program to be distributed in the same manner as the
15 prior year or through a competitive process; provided, however, that
16 the amount of this appropriation available for expenditure and
17 disbursement on and after November 1, 2009 shall be reduced by 12.5
18 percent of the amount that was undisbursed as of November 1, 2009
19 ... 6,000,000 (re. \$300,000)

20 By chapter 50, section 1, of the laws of 2008, as amended by chapter
21 496, section 1, of the laws of 2008:
22 For payment to district attorneys who participate in the crimes
23 against revenue program to be distributed in the same manner as the
24 prior year or through a competitive process, provided, however, that
25 the amount of this appropriation available for expenditure and
26 disbursement on and after September 1, 2008 shall be reduced by six
27 percent of the amount that was undisbursed as of August 15, 2008 ...
28 5,880,000 (re. \$230,000)

29 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
30 section 1, of the laws of 2008:
31 For payment to district attorneys who participate in the crimes
32 against revenue program pursuant to chapter 56 of the laws of 2007
33 ... 6,000,000 (re. \$250,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Criminal Justice Improvement Account

37 By chapter 53, section 1, of the laws of 2011:
38 For services and expenses of programs that prevent domestic violence
39 or aid victims of domestic violence:
40 For services and expenses of:
41 Domestic Violence Law Project of Rockland County
42 41,109 (re. \$41,109)
43 Empire Justice Center ... 47,638 (re. \$47,638)
44 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
45 Legal Aid Society of New York - Domestic Violence Services
46 67,218 (re. \$67,218)

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1 Legal Services for New York City - Brooklyn
 2 41,109 (re. \$41,109)
 3 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
 4 Metropolitan New York Council on Jewish Poverty
 5 55,363 (re. \$55,363)
 6 My Sisters' Place ... 41,109 (re. \$41,109)
 7 Nassau Coalition Against Domestic Violence, Inc.
 8 41,109 (re. \$41,109)
 9 Neighborhood Legal Services Inc. of Erie County
 10 41,109 (re. \$41,109)
 11 Sanctuary for Families ... 55,363 (re. \$55,363)
 12 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
 13 Volunteer Legal Services Project of Monroe County
 14 41,109 (re. \$41,109)

15 The appropriation made by chapter 53, section 1, of the laws of 2011, is
 16 hereby amended and reappropriated to read:

17 For services and expenses of programs that prevent domestic violence
 18 or aid the victims of domestic violence in [the manner set forth in
 19 subdivision 5 of section 24 of the state finance law] ACCORDANCE
 20 WITH THE FOLLOWING SCHEDULE:

21 BETHANY HOUSE ... 10,000 (RE. \$10,000)
 22 CATHOLIC CHARITIES OF HERKIMER COUNTY ... 10,000 (RE. \$10,000)
 23 CATHOLIC CHARITIES OF SCHOHARIE COUNTY ... 10,000 (RE. \$10,000)
 24 COMMUNITY ACTION OF GREENE COUNTY INCORPORATED
 25 10,000 (RE. \$10,000)
 26 CONSORTIUM FOR CHILDREN'S SERVICES ... 45,000 (RE. \$45,000)
 27 DOMESTIC VIOLENCE SERVICES OF SARATOGA COUNTY
 28 25,000 (RE. \$25,000)
 29 FOR OUR CHILDREN AND US (FOCUS) ... 5,000 (RE. \$5,000)
 30 LEGAL SERVICES FOR THE ELDERLY, DISABLED OR DISADVANTAGED OF WESTERN
 31 NEW YORK ... 30,000 (RE. \$30,000)
 32 LEGAL SERVICES OF THE HUDSON VALLEY - KINGSTON
 33 75,000 (RE. \$75,000)
 34 MECHANICVILLE AREA COMMUNITY SERVICES ... 10,000 (RE. \$10,000)
 35 NASSAU COUNTY COALITION AGAINST DOMESTIC VIOLENCE
 36 25,000 (RE. \$25,000)
 37 NASSAU COUNTY COALITION AGAINST DOMESTIC VIOLENCE
 38 9,000 (RE. \$9,000)
 39 NATIONAL MISSING AND EXPLOITED CHILDREN - MONROE COUNTY
 40 50,000 (RE. \$50,000)
 41 OPPORTUNITIES FOR OTSEGO ... 10,000 (RE. \$10,000)
 42 OSWEGO COUNTY OPPORTUNITIES INCORPORATED ... 10,000 (RE. \$10,000)
 43 PARENTS FOR MEGAN'S LAW AND THE CRIME VICTIMS CENTER
 44 50,000 (RE. \$50,000)
 45 PARENTS FOR MEGAN'S LAW AND THE CRIME VICTIMS CENTER
 46 32,500 (RE. \$32,500)
 47 ST. LAWRENCE VALLEY RENEWAL HOUSE ... 10,000 (RE. \$10,000)
 48 UNITY HOUSE OF TROY ... 15,000 (RE. \$15,000)
 49 VERA HOUSE INCORPORATED ... 45,000 (RE. \$45,000)
 50 VICTIMS ASSISTANCE CENTER OF JEFFERSON COUNTY INCORPORATED
 51 30,000 (RE. \$30,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 VICTIMS INFORMATION BUREAU OF SUFFOLK (VIBES)
 2 32,500 (RE. \$32,500)
 3 YWCA'S CAROLYN'S HOUSE AND YWCA SHELTER AND TRANSITIONAL HOUSING
 4 PROGRAM ... 50,000 (RE. \$50,000)
 5 YMCA OF CORTLAND ...10,000 (RE. \$10,000)

6 By chapter 50, section 1, of the laws of 2010:
 7 For services and expenses of programs that prevent domestic violence
 8 or aid the victims of domestic violence.
 9 For services and expenses of:

10 Allen Women's Resource Center ... 100,000 (re. \$100,000)
 11 The Legal Project of the Capital District Women's Bar Association
 12 70,000 (re. \$19,000)
 13 Legal Services of Hudson Valley-Kingston ... 75,000 (re. \$15,000)
 14 Domestic Violence Law Project of Rockland County
 15 41,109 (re. \$11,000)
 16 Empire Justice Center ... 47,638 (re. \$47,638)
 17 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
 18 The Legal Aid Society - Domestic Violence Services
 19 67,218 (re. \$67,218)
 20 Legal Services for New York City - Brooklyn
 21 41,109 (re. \$41,109)
 22 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
 23 Metropolitan New York Council on Jewish Poverty
 24 55,363 (re. \$55,363)
 25 My Sisters' Place ... 41,109 (re. \$41,109)
 26 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$41,109)
 27 Neighborhood Legal Services of Erie County ... 41,109 .. (re. \$41,109)
 28 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
 29 Sanctuary for Families ... 55,363 (re. \$55,363)
 30 Volunteer Legal Services Project of Monroe County
 31 41,109 (re. \$41,109)

32 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 33 section 1, of the laws of 2011:
 34 For services and expenses of programs that prevent domestic violence
 35 or aid the victims of domestic violence in accordance with the
 36 following schedule:

37 Allen Women's Resource Center ... 100,000 (re. \$32,000)
 38 Empire Justice Center ... 47,638 (re. \$47,638)
 39 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
 40 Legal Services for New York City - Brooklyn
 41 41,109 (re. \$41,109)
 42 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$41,109)
 43 Neighborhood Legal Services of Erie County ... 41,109 .. (re. \$41,109)
 44 Legal Aid Society of Rochester ... 54,546 (re. \$54,546)
 45 Sanctuary for Families ... 55,363 (re. \$55,363)
 46 Volunteer Legal Services Project of Monroe County
 47 41,109 (re. \$41,109)

48 By chapter 50, section 1, of the laws of 2008:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses of programs that prevent domestic violence
 2 or aid the victims of domestic violence in the manner set forth in
 3 subdivision 5 of section 24 of the state finance law.
 4 For services and expenses of:
 5 For services and expenses of programs that prevent domestic violence
 6 or aid the victims of domestic violence in the manner set forth in
 7 subdivision 5 of section 24 of the state finance law
 8 609,000 (re. \$70,000)

9 By chapter 50, section 1, of the laws of 2007:
 10 For services and expenses of programs that prevent domestic violence
 11 or aid the victims of domestic violence.
 12 For services and expenses of:
 13 Advocacy Center of Tompkins County ... 6,000 (re. \$2,500)
 14 Domestic Violence Programs ... 272,200 (re. \$15,000)

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Drug Enforcement Task Force Account

18 By chapter 50, section 1, of the laws of 2008:
 19 For distribution to the state's political subdivisions and for
 20 services and expenses of the drug enforcement task forces. Some of
 21 these funds may be transferred to state operations appropriations
 22 ... 392,000 (re. \$392,000)

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Legal Services Assistance Account

26 The appropriation made by chapter 53, section 1, of the laws of 2011, is
 27 hereby amended and reappropriated to read:
 28 For prosecutorial services of counties, to be distributed in the same
 29 manner as the prior year or through a competitive process
 30 2,592,000 (re. \$2,592,000)
 31 For defense services to be distributed in the same manner as the prior
 32 year or through a competitive process
 33 2,592,000 (re. \$1,017,000)
 34 For services and expenses of the district attorney and indigent legal
 35 services attorney loan forgiveness program pursuant to section 679-e
 36 of the education law. These funds may be suballocated to the higher
 37 education services corporation ... 2,430,000 (re. \$2,430,000)
 38 For services and expenses of civil or criminal domestic violence legal
 39 services in [the manner set forth in subdivision 5 of section 24 of
 40 the state finance law] ACCORDANCE WITH THE FOLLOWING SCHEDULE:
 41 CATHOLIC CHARITIES OF CHENANGO COUNTY ... 10,000 (RE. \$10,000)
 42 CRIME VICTIMS ASSISTANCE CENTER ... 20,000 (RE. \$20,000)
 43 EMPIRE JUSTICE CENTER ... 25,000 (RE. \$25,000)
 44 FAMILY JUSTICE CENTER - ERIE COUNTY ... 25,000 (RE. \$25,000)
 45 FOR OUR CHILDREN AND US (FOCUS) ... 5,000 (RE. \$5,000)
 46 NASSAU COUNTY COALITION AGAINST DOMESTIC VIOLENCE
 47 25,000 (RE. \$25,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	NASSAU COUNTY COALITION AGAINST DOMESTIC VIOLENCE	
2	25,000	(RE. \$25,000)
3	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG) - BROOKLYN	
4	50,000	(RE. \$50,000)
5	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG) - NASSAU COUNTY	
6	25,000	(RE. \$25,000)
7	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG) - RICHMOND COUNTY	
8	50,000	(RE. \$50,000)
9	MY SISTER'S PLACE - CENTER FOR LEGAL SERVICES	
10	50,000	(RE. \$50,000)
11	THE LEGAL PROJECT OF THE CAPITAL DISTRICT WOMEN'S BAR ASSOCIATION	
12	55,000	(RE. \$55,000)
13	LEGAL AID SOCIETY OF NASSAU COUNTY ... 25,000	(RE. \$25,000)
14	LEGAL AID SOCIETY OF NORTHEASTERN NEW YORK ... 15,000 ..	(RE. \$15,000)
15	LEGAL AID SOCIETY OF ROCHESTER ... 50,000	(RE. \$50,000)
16	THE RETREAT ... 50,000	(RE. \$50,000)
17	SOS SHELTER ... 20,000	(RE. \$20,000)
18	SUFFOLK COUNTY COALITION AGAINST DOMESTIC VIOLENCE	
19	25,000	(RE. \$25,000)
20	ULSTER COUNTY DISTRICT ATTORNEY ... 50,000	(RE. \$50,000)
21	VICTIMS INFORMATION BUREAU OF SUFFOLK (VIBS)	
22	25,000	(RE. \$25,000)
23	YWCA DOMESTIC VIOLENCE PROGRAM - GENESEE COUNTY	
24	25,000	(RE. \$25,000)
25	For services, expenses or reimbursement of expenses incurred by local	
26	government agencies and/or not-for-profit providers or their employ-	
27	ees providing civil or criminal legal services in accordance with	
28	the following schedule:	
29	Albany County District Attorney ... 48,100	(re. \$48,100)
30	Brooklyn Bar Association ... 24,050	(re. \$24,050)
31	Caribbean Women's Health Association ... 24,050	(re. \$24,050)
32	Center for Family Representation ... 120,250	(re. \$120,250)
33	Chemung County Neighborhood Legal Services	
34	43,290	(re. \$43,290)
35	City Bar Fund ... 24,050	(re. \$24,050)
36	Day One New York ... 36,556	(re. \$36,556)
37	Empire Justice Center ... 186,147	(re. \$186,147)
38	Family and Children's Association ... 43,290	(re. \$43,290)
39	Frank H. Hiscock Legal Aid Society ... 24,050	(re. \$24,050)
40	Greenhope Services for Women ... 36,556	(re. \$36,556)
41	Harlem Legal Services ... 120,250	(re. \$120,250)
42	Legal Aid Bureau of Buffalo ... 38,480	(re. \$38,480)
43	Legal Aid Society of Mid New York ... 72,150	(re. \$72,150)
44	Legal Aid Society of Northeastern New York ... 52,910 ..	(re. \$52,910)
45	Legal Aid Society for Rockland County ... 24,050	(re. \$24,050)
46	Legal Information for Families Today (LIFT)	
47	43,290	(re. \$43,290)
48	Legal Project of the Cap. Dist. Women's Bar	
49	91,390	(re. \$91,390)
50	Legal Services for New York City (LSNY) ... 129,870 ...	(re. \$129,870)
51	Legal Services of Central New York ... 14,430	(re. \$14,430)
52	Legal Services of the Hudson Valley ... 52,910	(re. \$52,910)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Metropolitan Council on Jewish Poverty ...	240,500	....	(re. \$240,500)
2	Metropolitan Council on Jewish Poverty - Project New Leaf			
3	73,112			(re. \$73,112)
4	MFY Legal Services ...	48,100	.....	(re. \$48,100)
5	Monroe County Legal Assistance Center ...	38,480	.....	(re. \$38,480)
6	Nassau/Suffolk Law Services Committee, Inc.			
7	52,910			(re. \$52,910)
8	New York Legal Assistance Group (NYLAG) ...	24,050	.....	(re. \$24,050)
9	New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office			
10	131,313			(re. \$131,313)
11	New York City Legal Aid ...	48,100	.....	(re. \$48,100)
12	New York City Legal Aid ...	288,600	.....	(re. \$288,600)
13	New York County District Attorney - Identity Theft Prosecution			
14	40,404			(re. \$40,404)
15	Northern Manhattan Improvement Corporation ...	86,580	..	(re. \$86,580)
16	Osborne Association El Rio Program ...	39,442	.....	(re. \$39,442)
17	Rural Law Center of New York ...	24,050	.....	(re. \$24,050)
18	Sanctuary for Families ...	240,500	.....	(re. \$240,500)
19	Southern Tier Legal Services ...	67,340	.....	(re. \$67,340)
20	Vera Institute of Justice ...	67,340	.....	(re. \$67,340)
21	Volunteers of Legal Service (VOLS) ...	43,290	.....	(re. \$43,290)
22	Western New York Law Center ...	43,290	.....	(re. \$43,290)
23	Worker's Rights Law Center of New York, Inc.			
24	38,480			(re. \$38,480)
25	For services and expenses of statewide indigent legal services for			
26	persons reentering communities from state facilities			
27	1,000,000			(re. \$487,000)
28	By chapter 50, section 1, of the laws of 2010:			
29	For prosecutorial services of counties, to be distributed in the same			
30	manner as the prior year or through a competitive process			
31	2,880,000			(re. \$2,865,000)
32	For defense services to be distributed in the same manner as the prior			
33	year or through a competitive process			
34	2,880,000			(re. \$2,865,000)
35	For services and expenses of the district attorney and indigent legal			
36	services attorney loan forgiveness program pursuant to section 679-e			
37	of the education law. These funds may be suballocated to the higher			
38	education services corporation ...	2,700,000	.....	(re. \$2,200,000)
39	For services and expenses of:			
40	For services, expenses or reimbursement of expenses incurred by local			
41	government agencies and/or not-for-profit providers or their employ-			
42	ees providing civil or criminal legal services in accordance with			
43	the following schedule:			
44	Albany County District Attorney ...	45,000	.....	(re. \$45,000)
45	Brooklyn Bar Association ...	22,500	.....	(re. \$22,500)
46	New York Legal Assistance Group - Brooklyn Conflicts Office			
47	.....			(re. \$122,850)
48	Caribbean Women's Health Association (CWhA)			
49	22,500			(re. \$22,500)
50	Frank H. Hiscock Legal Aid Society ...	22,500	.....	(re. \$22,500)
51	Greenhope Services for Women ...	34,200	.....	(re. \$34,200)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Legal Aid Society of Northeastern New York ... 49,500 .. (re. \$49,500)
2	Legal Aid Society of Rockland County ... 22,500 (re. \$22,500)
3	Legal Services of the Hudson Valley ... 49,500 (re. \$49,500)
4	Metropolitan Council on Jewish Poverty ... 225,000 (re. \$225,000)
5	Metropolitan Council on Jewish Poverty - Project New Leaf
6	68,400 (re. \$68,400)
7	New York Legal Assistance Group (NYLAG) ... 22,500 (re. \$22,500)
8	New York City Legal Aid ... 45,000 (re. \$45,000)
9	Southern Tier Legal Services ... 63,000 (re. \$63,000)
10	Vera Institute of Justice ... 63,000 (re. \$63,000)
11	Volunteers of Legal Service (VOLS) ... 40,500 (re. \$40,500)
12	Western New York Law Center ... 40,500 (re. \$40,500)
13	Chautauqua County Legal Services ... 645 (re. \$600)
14	Frank H. Hiscock Legal Aid Society ... 10,593 (re. \$2,000)
15	Legal Aid Society of Mid New York ... 4,606 (re. \$1,000)
16	Legal Aid Society of Rockland County ... 6,070 (re. \$6,000)
17	Legal Assistance of Western New York (LAWNY)
18	29,911 (re. \$1,000)
19	Legal Services for the Elderly of Western New York
20	6,646 (re. \$6,000)
21	Make the Road New York ... 12,966 (re. \$12,000)
22	New York Center for Law and Justice - Legal Services of the Deaf
23	8,681 (re. \$8,000)
24	The Legal Project Capital District Women's Bar Association
25	6,448 (re. \$2,000)
26	CASA of Erie Co ... 1,107 (re. \$1,000)
27	CASA of Rockland Co ... 603 (re. \$600)
28	CASA of Westchester Mental Health ... 1,658 (re. \$1,600)
29	Chautauqua County Legal services ... 7,212 (re. \$7,200)
30	FOCUS ... 11,695 (re. \$8,900)
31	Legal Aid of Rockland County ... 8,628 (re. \$8,000)
32	Legal Aid Society of Northeastern NY ... 63,894 (re. \$63,000)
33	Legal Services of Hudson Valley ... 54,353 (re. \$54,000)
34	Medicare Rights Center ... 3,103 (re. \$3,000)
35	Neighborhood Legal Services (Orleans, Genesee, Wyoming)
36	5,325 (re. \$3,000)
37	Neighborhood Legal Services (Erie) ... 46,867 (re. \$36,000)
38	Neighborhood Legal Services (Niagara) ... 8,937 (re. \$4,300)
39	New York Legal Assistance Group (NYLAG) ... 3,554 (re. \$800)
40	Research Foundation CUNY-Brookdale ... 3,317 (re. \$3,300)
41	Volunteer Legal Services of (NYC) ... 12,878 (re. \$9,600)
42	The appropriation made by chapter 50, section 1, of the laws of 2010, as
43	amended by chapter 53, section 1, of the laws of 2011, is hereby
44	amended and reappropriated to read:
45	For services, expenses or reimbursement of expenses incurred by local
46	government agencies and/or not-for-profit providers or their employ-
47	ees providing civil or criminal legal services in accordance with
48	the following schedule:
49	Albany County District Attorney ... 45,000 (re. \$45,000)
50	Brooklyn Bar Association ... 22,500 (re. \$22,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 New York Legal Assistance Group - Brooklyn Conflicts Office
 2 122,850 (re. \$122,800)
 3 Caribbean Women's Health Association (CWAH)
 4 22,500 (re. \$22,500)
 5 Frank H. Hiscock Legal Aid Society ... 22,500 (re. \$7,000)
 6 Greenhope Services for Women ... 34,200 (re. \$12,000)
 7 Legal Aid Society of Mid New York ... 67,500 (re. \$17,000)
 8 Legal Aid Society of Northeastern New York ... 49,500 .. (re. \$32,000)
 9 Legal Aid Society of Rockland County ... 22,500 (re. \$22,500)
 10 Legal Project of the Capital District Women's Bar
 11 85,500 (re. \$23,000)
 12 Legal Services of the Hudson Valley ... 49,500 (re. \$17,000)
 13 Metropolitan Council on Jewish Poverty ... 225,000 (re. \$225,000)
 14 Metropolitan Council on Jewish Poverty - Project New Leaf
 15 68,400 (re. \$68,400)
 16 Monroe County Legal Assistance Center ... 36,000 (re. \$9,000)
 17 New York Legal Assistance Group (NYLAG) ... 22,500 (re. \$5,000)
 18 New York City Legal Aid ... 45,000 (re. \$45,000)
 19 Southern Tier Legal Services ... 63,000 (re. \$6,000)
 20 Vera Institute of Justice ... 63,000 (re. \$28,000)
 21 Volunteers of Legal Service (VOLS) ... 40,500 (re. \$30,000)
 22 Western New York Law Center ... 40,500 (re. \$9,000)

23 By chapter 50, section 1, of the laws of 2009:
 24 For services and expenses of the district attorney and indigent legal
 25 services attorney loan forgiveness program pursuant to section 679-e
 26 of the education law. These funds may be suballocated to the higher
 27 education services corporation ... 3,000,000 (re. \$535,000)
 28 For services, expenses or reimbursement of expenses incurred by local
 29 government agencies and/or not-for-profit providers or their employ-
 30 ees providing civil or criminal legal services.
 31 Albany County District Attorney ... 50,000 (re. \$18,000)
 32 Frank H. Hiscock Legal Aid Society ... 25,000 (re. \$1,000)
 33 Metropolitan Coordinating Council on Jewish Poverty
 34 250,000 (re. \$2,000)

35 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 36 section 1, of the laws of 2010:
 37 Notwithstanding any law to the contrary, for payment of grants for the
 38 provision of civil legal services. These funds shall not be avail-
 39 able until a plan for their administration has been approved by the
 40 director of the budget, which plan provides for the distribution of
 41 these funds through existing contracts or through a competitive
 42 process. Amounts appropriated herein may be transferred in full to
 43 any other state department or agency
 44 432,000 (re. \$59,000)

45 By chapter 50, section 1, of the laws of 2008:
 46 For services and expenses of the district attorney loan forgiveness
 47 program pursuant to section 679-e of the education law. These funds
 48 may be suballocated to the higher education services corporation ...
 49 1,470,000 (re. \$1,470,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For recruitment and retention of district attorneys in counties
2 located outside a city of a population of 1,000,000 or more persons
3 to be distributed in accordance with a formula based upon the popu-
4 lation of each county receiving a grant of a portion of such funds,
5 provided that no county shall receive an award of less than \$4,000
6 ... 1,500,000 (re. \$550,000)
7 For services, expenses or reimbursement of expenses incurred by local
8 government agencies and/or not-for-profit providers or their employ-
9 ees providing civil or criminal legal services.
10 Legal Aid Society of Rockland County ... 25,000 (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
12 section 1, of the laws of 2008:
13 For prosecutorial services of counties, pursuant to chapter 56 of the
14 laws of 2007 ... 2,500,000 (re. \$2,500,000)
15 For services and expenses related to the district attorney loan
16 forgiveness program and the recruitment and retention of district
17 attorneys, pursuant to the following sub-schedule:

18 sub-schedule

19 For suballocation to the higher education services corporation for the
20 district attorney loan forgiveness program, pursuant to chapter 56
21 of the laws of 2007 ... 1,500,000 (re. \$1,500,000)
22 For recruitment and retention of district attorneys in counties
23 located outside a city of a population of 1,000,000 or more persons
24 to be distributed in accordance with a formula based upon the popu-
25 lation of each county receiving a grant of a portion of such funds,
26 provided that no county shall receive an award of less than \$4,000
27 ... 1,500,000 (re. \$55,000)

28 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
29 section 1, of the laws of 2007:
30 For services, expenses or reimbursement of expenses incurred by local
31 government agencies and/or not-for-profit providers or their employ-
32 ees providing civil or criminal legal services; provided, however,
33 no funds shall be allocated from this amount until a memorandum of
34 understanding is agreed to by the governor and the majority leader
35 of the senate ... 3,000,000 (re. \$3,000,000)
36 For services, expenses or reimbursement of expenses incurred by local
37 government agencies and/or not-for-profit providers or their employ-
38 ees providing civil or criminal legal services according to the
39 following:
40 Caribbean Women's Health Association (CWAHA) ... 25,000 .. (re. \$5,000)
41 Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf
42 ... 76,000 (re. \$76,000)
43 Nassau/Suffolk Law Services Committee, Inc. ... 55,000 .. (re. \$2,000)

44 By chapter 50, section 1, of the laws of 2005:
45 For services, expenses or reimbursement of expenses incurred by local
46 government agencies and/or not-for-profit providers or their employ-
47 ees providing civil or criminal legal services; provided, however,

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 no funds shall be allocated from this amount until a memorandum of
2 understanding is agreed to by the governor and the majority leader
3 of the senate ... 3,000,000 (re. \$1,600,000)
4 For services, expenses or reimbursement of expenses incurred by local
5 government agencies and/or not-for-profit providers or their employ-
6 ees providing civil or criminal legal services; provided, however,
7 no funds shall be allocated from this amount until a memorandum of
8 understanding is agreed to by the governor and the speaker of the
9 assembly ... 3,000,000 (re. \$1,500,000)

10 By chapter 50, section 1, of the laws of 2004:
11 Maintenance Undistributed
12 For services, expenses or reimbursement of expenses incurred by local
13 government agencies and/or not-for-profit providers or their employ-
14 ees providing civil or criminal legal services
15 6,000,000 (re. \$5,653,000)

16 By chapter 50, section 1, of the laws of 2003, as amended by chapter 54,
17 section 4, of the laws of 2003:
18 Maintenance Undistributed
19 For services, expenses or reimbursement of expenses incurred by local
20 government agencies and/or not-for-profit providers or their employ-
21 ees providing civil or criminal legal services
22 6,000,000 (re. \$6,000,000)

23 Special Revenue Funds - Other
24 State Police and Motor Vehicle Law Enforcement Fund
25 [Local Agency Law Enforcement]
26 MOTOR VEHICLE THEFT AND INSURANCE FRAUD Account

27 By chapter 53, section 1, of the laws of 2011:
28 For services and expenses associated with local anti-auto theft
29 programs, in accordance with section 89-d of the state finance law,
30 distributed through a competitive process
31 3,749,000 (re. \$3,749,000)

32 By chapter 50, section 1, of the laws of 2010:
33 For services and expenses associated with local anti-auto theft
34 programs, in accordance with section 89-d of the state finance law,
35 distributed through a competitive process
36 3,749,000 (re. \$1,472,000)

37 By chapter 50, section 1, of the laws of 2009, as amended by chapter
38 502, section 1, of the laws of 2009:
39 For services and expenses associated with local anti-auto theft
40 programs, in accordance with section 89-d of the state finance law,
41 distributed through a competitive process; provided, however, that
42 the amount of this appropriation available for expenditure and
43 disbursement on and after November 1, 2009 shall be reduced by 12.5
44 percent of the amount that was undisbursed as of November 1, 2009
45 ... 4,284,000 (re. \$1,946,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2008:
 2 For services and expenses associated with local anti-auto theft
 3 programs, in accordance with section 89-d of the state finance law,
 4 distributed through a competitive process
 5 4,284,000 (re. \$58,000)

6 By chapter 50, section 1, of the laws of 2007:
 7 For services and expenses associated with local anti-auto theft
 8 programs, in accordance with section 89-d of the state finance law,
 9 distributed through a competitive process
 10 5,301,000 (re. \$406,000)

11 By chapter 50, section 1, of the laws of 2009:

12 Maintenance Undistributed

13 For services and expenses or for contract with municipalities and/or
 14 private not-for-profit agencies for the amounts herein provided:

15 General Fund[/Aid to Localities]
 16 Community Projects Fund - 007
 17 Account CC

18 CENTER FOR EMPLOYMENT OPPORTUNITIES, INC. ... 19,000 (re. \$500)
 19 CITY OF NEW YORK - NEW YORK CITY POLICE DEPARTMENT-NORTH BROOKLYN
 20 YOUTH COMMUNITY JUSTICE CENTER ... 193,000 (re. \$75,000)
 21 THE FORTUNE SOCIETY ... 44,282 (re. \$4,500)
 22 ONEIDA COUNTY DISTRICT ATTORNEY ... 74,000 (re. \$1,000)
 23 OUTREACH DEVELOPMENT CORPORATION ... 149,000 (re. \$1,500)
 24 PRISONERS' LEGAL SERVICES OF NEW YORK, INC.
 25 2,285,000 (re. \$2,172)
 26 THE LEGAL AID SOCIETY-MENTALLY ILL INMATE PROJECT
 27 273,700 (re. \$921)
 28 UTICA CITY SCHOOL DISTRICT ... 49,000 (re. \$333)
 29 VERA INSTITUTE OF JUSTICE, INC.-SERVICES FOR JUSTICE SYSTEM-INVOLVED
 30 YOUTH ... 142,247 (re. \$520)
 31 YMCA GREENPOINT - KIDS IN CONTROL PROGRAM ... 98,000 (re. \$396)

32 Maintenance Undistributed

33 For services and expenses or for contracts with municipalities and/or
 34 private not-for-profit agencies for the amounts herein provided:

35 General Fund [/ Aid to Localities]
 36 Community Projects Fund - 007
 37 Account CC

38 102ND PRECINCT COMMUNITY COUNCIL ... 1,000 (re. \$1,000)
 39 112TH PRECINCT COMMUNITY COUNCIL CORP. ... 3,000 (re. \$3,000)
 40 19TH PRECINCT COMMUNITY COUNCIL, INC. ... 2,500 (re. \$2,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 47TH PRECINCT COMMUNITY COUNCIL ... 1,000 (re. \$1,000)
 2 67TH PRECINCT COMMUNITY COUNCIL ... 4,500 (re. \$4,500)
 3 68TH PRECINCT COMMUNITY COUNCIL ... 2,000 (re. \$2,000)
 4 76TH PRECINCT COMMUNITY COUNCIL ... 2,000 (re. \$2,000)
 5 81ST PRECINCT YOUTH COUNCIL ... 5,000 (re. \$5,000)
 6 CITY OF POUGHKEEPSIE POLICE DEPARTMENT ... 23,000 (re. \$23,000)
 7 NEIGHBORHOOD CRIME PREVENTION, INC. ... 4,000 (re. \$4,000)
 8 NORTH AMITYVILLE TAXPAYERS ASSOCIATION, INC.
 9 10,000 (re. \$10,000)
 10 OFFICE OF QUEENS DISTRICT ATTORNEY ... 10,000 (re. \$10,000)
 11 SCARSDALE POLICE DEPARTMENT ... 35,000 (re. \$35,000)
 12 SEVENTY NINTH PRECINCT YOUTH COUNCIL, INC. ... 5,000 (re. \$5,000)
 13 SHMIRA CIVILIAN VOLUNTEER PATROL OF BORO PARK, INC.
 14 20,000 (re. \$20,000)
 15 STEP BY STEP OF ROCHESTER, INC. ... 10,000 (re. \$10,000)
 16 TOWN OF DEWITT POLICE DEPARTMENT ... 17,000 (re. \$17,000)
 17 UNITED SIKHS IN SERVICE OF AMERICA ... 2,000 (re. \$2,000)

18 General Fund [/ Aid to Localities]
 19 Community Projects Fund - 007
 20 Account EE

21 CHEMUNG COUNTY SHERIFF'S DEPARTMENT ... 5,000 (re. \$5,000)
 22 EAST FISHKILL POLICE DEPARTMENT ... 8,000 (re. \$8,000)
 23 TOWN OF AMHERST JUSTICE CENTER ... 35,000 (re. \$35,000)

24 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 25 section 1, of the laws of 2010:

26 Maintenance Undistributed

27 For services and expenses or for contract with municipalities and/or
 28 private not-for-profit agencies for the amounts herein provided:

29 General Fund [/ Aid to Localities]
 30 Community Projects Fund - 007
 31 Account CC

32 WOMEN'S PRISON ASSOCIATION ... 179,000 (re. \$38,906)

33 By chapter 50, section 1, of the laws of 2008:

34 Maintenance Undistributed

35 For services and expenses or for contracts with municipalities and/or
 36 private not-for-profit agencies for the amounts herein provided:

37 General Fund [/ Aid to Localities]
 38 Community Projects Fund - 007
 39 Account CC

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 New York City Police Department - North Brooklyn Youth Community
 2 Justice Center ... 193,000 (re. \$15,080)
 3 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 4 section 1, of the laws of 2011:
 5 Maintenance Undistributed
 6 For services and expenses or for contracts with municipalities and/or
 7 private not-for-profit agencies for the amounts herein provided:
 8 General Fund [/ Aid to Localities]
 9 Community Projects Fund - 007
 10 Account CC
 11 Women's Prison Association and Home, Inc.
 12 179,000 (re. \$52,037)
 13 The appropriation made by chapter 50, section 1, of the laws of 2008, as
 14 amended by chapter 53, section 1, of the laws of 2011, is amended
 15 and reappropriated to read:
 16 Maintenance Undistributed
 17 For services and expenses or for contracts with municipalities and/or
 18 private not-for-profit agencies for the amounts herein provided:
 19 General Fund [/ Aid to Localities]
 20 Community Projects Fund - 007
 21 Account AA
 22 [102nd Precinct ... 2,000 (re. \$2,000)]
 23 61st Precinct Community Council ... 2,000 (re. \$2,000)
 24 62nd Precinct - Auxiliary Unit ... 2,000 (re. \$2,000)
 25 62nd Precinct Community Council ... 2,000 (re. \$2,000)
 26 68th Precinct Auxiliary ... 2,000 (re. \$2,000)
 27 68th Precinct Explorers ... 2,500 (re. \$2,500)
 28 American Red Cross of Suffolk County ... 10,000 (re. \$10,000)
 29 Brooklyn Diocese ... 2,500 (re. \$2,500)
 30 Family Services ... 44,550 (re. \$44,550)
 31 Greece, Town of ... 12,500 (re. \$12,500)
 32 Irondequoit Police Department ... 5,000 (re. \$5,000)
 33 Lions Club of Johnson City, Inc ... 15,000 (re. \$15,000)
 34 Montgomery County Probation Department ... 25,000 (re. \$25,000)
 35 Nassau County Police Department ... 25,000 (re. \$25,000)
 36 [NYC Dept. of Correction ... 1,500 (re. \$1,500)]
 37 Orange County Sheriff's Department ... 20,000 (re. \$20,000)
 38 [Parkdale Civic Association, The ... 4,500 (re. \$4,500)]
 39 PARENTS FOR MEGAN'S LAW CRIME VICTIM CENTER PROGRAM
 40 4,500 (RE. \$4,500)
 41 Police Columbia Association of Westchester, Inc.
 42 2,500 (re. \$2,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Rockland County Office of the District Attorney	
2	100,000	(re. \$100,000)
3	Rotterdam Police Department ... 7,500	(re. \$7,500)
4	Safari Club International Western and Central New York Chapter, Inc.	
5	... 35,000	(re. \$35,000)
6	Saugerties, Village of ... 10,000	(re. \$10,000)
7	SOUTH QUEENS BOYS AND GIRLS CLUB ... 3,500	(RE. \$3,500)
8	Suffolk County District Attorney's ... 55,000	(re. \$55,000)
9	Troy Police Benevolent and Protective Association, Inc	
10	40,000	(re. \$40,000)
11	Valley Stream Auxiliary Police ... 3,000	(re. \$3,000)
12	Wallkill, Town of ... 70,000	(re. \$70,000)
13	General Fund [/ Aid to Localities]	
14	Community Projects Fund - 007	
15	Account BB	
16	[Center for NuLeadership on Urban Solutions ... 5,000 ..	(re. \$5,000)]
17	City of Syracuse Police Department ... 15,000	(re. \$15,000)
18	RED HOOK INITIATIVE ... 5,000	(RE. \$5,000)
19	Van Nest Community Association ... 2,500	(re. \$2,500)
20	Waterbury-Lasalle Community Association ... 2,500	(re. \$2,500)
21	General Fund [/ Aid to Localities]	
22	Community Projects Fund - 007	
23	Account CC	
24	47TH PRECINCT COMMUNITY COUNCIL ... 1,000	(re. \$1,000)
25	67TH PRECINCT COMMUNITY COUNCIL ... 4,500	(re. \$4,500)
26	76TH PRECINCT COMMUNITY COUNCIL ... 2,500	(re. \$2,500)
27	81ST PRECINCT YOUTH COUNCIL ... 5,000	(re. \$5,000)
28	BAYSWATER SECURITY PATROL ... 3,000	(re. \$3,000)
29	CITY OF UTICA ... 4,000	(re. \$4,000)
30	NEIGHBORHOOD CRIME PREVENTION, INC. ... 4,000	(re. \$4,000)
31	OFFICE OF QUEENS DISTRICT ATTORNEY ... 10,000	(re. \$10,000)
32	SEVENTY NINTH PRECINCT YOUTH COUNCIL, INC. ... 5,000	(re. \$5,000)
33	SOUTH NYACK-GRANDVIEW POLICE DEPARTMENT ... 4,000	(re. \$4,000)
34	SULLIVAN COUNTY SHERIFF'S OFFICE ... 7,000	(re. \$7,000)
35	TOWN OF BETHLEHEM ... 10,000	(re. \$10,000)
36	TOWN OF LANCASTER ... 5,000	(re. \$5,000)
37	VILLAGE OF CENTRE ISLAND ... 4,000	(re. \$4,000)
38	General Fund [/ Aid to Localities]	
39	Community Projects Fund - 007	
40	Account EE	
41	DUTCHESS COUNTY SHERIFF ... 4,000	(re. \$4,000)
42	ORLEANS COUNTY SHERIFF'S DEPARTMENT ... 1,500	(re. \$1,500)
43	SCHENECTADY POLICE DEPARTMENT ... 5,000	(re. \$5,000)
44	SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 11,500	(re. \$11,500)
45	VILLAGE OF HAMBURG POLICE DEPARTMENT ... 5,000	(re. \$5,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2007:

2 General Fund [/ Aid to Localities]
3 Community Projects Fund - 007
4 Account CC

5 For services and expenses of:

6 Legal Action Center ... 131,000 (re. \$795)

7 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
8 section 1, of the laws of 2011:

9 General Fund [/ Aid to Localities]
10 Community Projects Fund - 007
11 Account CC

12 For services and expenses of:

13 Alternatives to Incarceration Demonstration Projects - Supplemental
14 Aid ... 550,000 (re. \$24,285)
15 NYC Crossroads ... 174,000 (re. \$5,120)
16 Osborne Association - El Rio Program ... 131,000 (re. \$9,849)

17 The appropriation made by chapter 50, section 1, of the laws of 2007, as
18 amended by chapter 53, section 1, of the laws of 2011, is amended
19 and reappropriated to read:

20 Maintenance Undistributed

21 For services and expenses or for contracts with municipalities and/or
22 private not-for-profit agencies for the amounts herein provided:

23 General Fund [/ Aid to Localities]
24 Community Projects Fund - 007
25 Account AA

26 68th Precinct Auxiliary ... 2,000 (re. \$2,000)
27 Canandaigua, City of ... 15,000 (re. \$15,000)
28 Chester, Town of Police Department ... 25,000 (re. \$25,000)
29 Columbia County Sheriff ... 33,735 (re. \$33,735)
30 Copake Town Court ... 6,000 (re. \$6,000)
31 Genesee County Sheriff's Department ... 50,000 (re. \$50,000)
32 Montgomery County District Attorney's Office ... 4,000 .. (re. \$4,000)
33 Mothers Against Drunk Driving ... 5,000 (re. \$5,000)
34 New York Association of Hostage Negotiators, Inc.
35 5,000 (re. \$5,000)
36 New York State Police Troop C ... 10,000 (re. \$10,000)
37 NYC Dept. of Correction ... 1,500 (re. \$1,500)
38 Onondaga County Bar Association ... 58,500 (re. \$58,500)
39 Orange County ... 25,000 (re. \$25,000)
40 Safari Club International ... 50,000 (re. \$50,000)
41 Schenectady County District Attorney's Office
42 25,000 (re. \$25,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 General Fund [/ Aid to Localities]
 2 Community Projects Fund - 007
 3 Account BB

4 A.L.E.R.T. ... 30,000 (re. \$30,000)
 5 Fifth Avenue Committee, Inc. ... 5,000 (re. \$5,000)
 6 LEGAL INFORMATION FOR FAMILIES (LIFT) ... 10,000 (RE. \$10,000)
 7 MAGNOLIA TREE EARTH CENTER ... 5,000 (RE. \$5,000)
 8 NYPD School Safety Explorers, Post #2241
 9 1,000 (re. \$1,000)
 10 [The Center for NuLeadership on Urban Solutions
 11 10,000 (re. \$10,000)]
 12 PROJECT RE-GENERATION ... 5,000 (RE. \$5,000)
 13 Van Nest Community Association ... 2,500 (re. \$2,500)
 14 Williamsburg Safety Patrol ... 20,500 (re. \$20,500)

15 General Fund [/ Aid to Localities]
 16 Community Projects Fund - 007
 17 Account CC

18 47TH PRECINCT COMMUNITY COUNCIL ... 1,000 (re. \$1,000)
 19 63RD PRECINCT COMMUNITY COUNCIL ... 1,000 (re. \$1,000)
 20 ALBANY COUNTY SHERIFF'S DEPARTMENT ... 4,000 (re. \$4,000)
 21 BAYSWATER SECURITY PATROL ... 3,000 (re. \$3,000)
 22 NEIGHBORHOOD CRIME PREVENTION, INC. ... 3,000 (re. \$3,000)
 23 SEVENTY-NINTH PRECINCT YOUTH COUNCIL, INC. ... 3,000 (re. \$3,000)
 24 VILLAGE OF MAMARONECK POLICE DEPARTMENT ... 8,500 (re. \$8,500)
 25 WESTCHESTER COUNTY ... 10,000 (re. \$10,000)
 26 WESTCHESTER COUNTY POLICE OFFICERS BENEVOLENT ASSOCIATION, INC.
 27 10,000 (re. \$10,000)

28 General Fund [/ Aid to Localities]
 29 Community Projects Fund - 007
 30 Account EE

31 CATTARAUGUS COUNTY SHERIFF'S DEPARTMENT ... 7,500 (re. \$7,500)
 32 DUTCHESS COUNTY SHERIFF ... 6,000 (re. \$6,000)
 33 MILLBROOK POLICE DEPARTMENT ... 3,148 (re. \$3,148)
 34 ORLEANS COUNTY SHERIFF ... 5,000 (re. \$5,000)
 35 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 10,000 (re. \$10,000)
 36 VICTIMS INFORMATION BUREAU OF SERVICES ... 2,500 (re. \$2,500)
 37 VILLAGE OF FISHKILL POLICE DEPARTMENT ... 5,000 (re. \$5,000)
 38 VILLAGE OF FLORIDA POLICE DEPARTMENT ... 4,524 (re. \$4,524)
 39 WALLKILL POLICE DEPARTMENT ... 4,524 (re. \$4,524)
 40 YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION
 41 2,500 (re. \$2,500)
 42 TOWN OF AMHERST YOUTH COURT ... 10,000 (RE. \$10,000)

43 General Fund [/ Aid to Localities]
 44 Community Projects Fund - 007
 45 Account CC

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
 2 section 1, of the laws of 2010:

3 For services and expenses of the:
 4 Alternatives to incarceration pursuant to section 266 of Article 13-A
 5 of the executive law ... 266,000 (re. \$56,696)
 6 Alternatives to incarceration demonstration projects
 7 570,000 (re. \$42,354)
 8 NYC Osborne Association El Rio ... 131,000 (re. \$10,675)
 9 NYC Women's Prison Association ... 213,000 (re. \$3,137)
 10 Ulster County Community Corrections ... 131,000 (re. \$1,522)

11 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
 12 section 1, of the laws of 2007:

13 Maintenance Undistributed

14 For services and expenses or for contracts with municipalities and/or
 15 private not-for-profit agencies for the amounts herein provided:

16 General Fund [/ Aid to Localities]
 17 Community Projects Fund - 007
 18 Account AA

19 Lyell Area Revitalization Committee ... 25,000 (re. \$25,000)
 20 Putnam County Youth Court ... 2,500 (re. \$2,500)
 21 Town of Monroe - State Police Barracks ... 50,000 (re. \$50,000)
 22 Tree Streets Neighborhood Watch ... 5,000 (re. \$5,000)
 23 Valley Stream Auxiliary Police ... 3,000 (re. \$3,000)

24 General Fund [/ Aid to Localities]
 25 Community Projects Fund - 007
 26 Account CC

27 ALLERTON AVENUE - PELHAM PARKWAY PATROL
 28 10,000 (re. \$10,000)
 29 BROOKLYN HEIGHTS CIVILIAN OBSERVATION PATROL
 30 2,000 (re. \$2,000)
 31 EMPIRE STATE LAW ENFORCEMENT MEMORIAL FUND, INC.
 32 2,500 (re. \$2,500)
 33 LONG ISLAND ASSOCIATION OF CRIME PREVENTION OFFICERS
 34 5,000 (re. \$5,000)
 35 MITCHELL LINDEN CIVIC ASSN. ... 1,000 (re. \$1,000)
 36 WOODHAVEN RESIDENTS BLOCK ASSOCIATION ... 5,000 (re. \$5,000)

37 General Fund [/ Aid to Localities]
 38 Community Projects Fund - 007
 39 Account EE

40 17th Precinct ... 5,000 (re. \$5,000)
 41 19th Precinct ... 5,000 (re. \$5,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,
2 section 1, of the laws of 2007:

3 Maintenance Undistributed

4 General Fund [/ Aid to Localities]
5 Community Projects Fund - 007
6 Account AA

7 For services and expenses, grants in aid, or for contracts with muni-
8 cipalities and/or private not-for-profit agencies. The funds appro-
9 priated hereby may be suballocated to any department, agency or
10 public authority ... 2,000,000 (re. \$2,000,000)

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or
13 private not-for-profit agencies for the amounts herein provided:

14 General Fund [/ Aid to Localities]
15 Community Projects Fund - 007
16 Account AA

17 Schenectady Police Department ... 5,000 (re. \$5,000)
18 Village of Medina Police Department ... 7,500 (re. \$7,500)

19 Maintenance Undistributed

20 General Fund [/ Aid to Localities]
21 Community Projects Fund - 007
22 Account CC

23 For services and expenses, grants in aid, or for contracts with
24 certain municipalities and/or not-for-profit agencies. The funds
25 appropriated hereby may be suballocated to any department, agency or
26 public authority ... 2,000,000 (re. \$1,030,000)

27 Maintenance Undistributed

28 For services and expenses or for contracts with municipalities and/or
29 private not-for-profit agencies for the amounts herein provided:

30 General Fund [/ Aid to Localities]
31 Community Projects Fund - 007
32 Account EE

33 New Cassel Environmental Justice Project, Inc.
34 2,000 (re. \$2,000)
35 Niskayuna Youth Court ... 3,500 (re. \$3,500)

36 By chapter 54, section 1, of the laws of 1999, as amended by chapter 50,
37 section 1, of the laws of 2007:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Maintenance Undistributed

2 General Fund [/ Aid to Localities]

3 Community Projects Fund - 007

4 Account AA

5 For services and expenses, grants in aid, or for contracts with muni-
6 cipalities and/or private not-for-profit agencies. The funds appro-
7 priated hereby may be suballocated to any department, agency or
8 public authority ... 2,000,000 (re. \$2,000,000)

9 Maintenance Undistributed

10 For services and expenses or for contracts with municipalities and/or
11 private not-for-profit agencies for the amounts herein provided:

12 General Fund [/ Aid to Localities]

13 Community Projects Fund - 007

14 Account EE

15 Amherst Domestic Violence Task Force ... 10,000 (re. \$10,000)

16 Amherst Police Department ... 10,000 (re. \$10,000)

17 Canandaigua Police Department ... 3,000 (re. \$3,000)

18 Columbia County Sheriff's Department ... 3,000 (re. \$3,000)

19 Island Park Fire Department ... 5,000 (re. \$5,000)

20 Rockland County Police Academy ... 5,000 (re. \$5,000)

21 By chapter 54, section 1, of the laws of 1998, as amended by chapter 50,
22 section 1, of the laws of 2002:

23 Maintenance Undistributed

24 For services and expenses or for contracts with municipalities and/or
25 private not-for-profit agencies for the amounts herein provided:

26 General Fund [/ Aid to Localities]

27 Community Projects Fund - 007

28 Account EE

29 Orange County Sheriff's Department ... 10,000 (re. \$10,000)

30 Amherst First Offender Reversion Program ... 20,000 (re. \$20,000)

31 Town of Plattekill Police Department ... 5,000 (re. \$5,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	42,222,000	217,551,998
4	Special Revenue Funds - Federal	6,000,000	6,295,000
5	Special Revenue Funds - Other	0	55,351,534
6		-----	-----
7	All Funds	48,222,000	279,198,532
8		=====	=====

9 SCHEDULE

10 MARKETING AND ADVERTISING PROGRAM 7,377,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For a local tourism promotion matching
 15 grants program pursuant to article 5-A of
 16 the economic development law 3,985,000
 17 For operation of a gateway information
 18 center at Beekmantown, New York 196,000
 19 For operation of a gateway information
 20 center at Binghamton, New York 196,000
 21 For services and expenses of tourism market-
 22 ing. Notwithstanding any other provision
 23 of law, the director of the budget is
 24 hereby authorized to transfer up to
 25 \$3,000,000 of this appropriation to state
 26 operations 3,000,000
 27 -----

28 HIGH TECHNOLOGY PROGRAM 33,032,000
 29 -----

30 General Fund
 31 Local Assistance Account

32 For services and expenses related to the
 33 operation of the centers of excellence
 34 pursuant to a plan approved by the direc-
 35 tor of the budget. All or portions of the
 36 funds appropriated hereby may be suballo-
 37 cated or transferred to any department,
 38 agency, or public authority 5,234,000

39 Project Schedule
 40 PROJECT AMOUNT
 41 -----
 42 For services and expenses

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2012-13

1	related to the operation of	
2	the Buffalo centers of excel-	
3	lence in bioinformatics and	
4	life sciences and materials	
5	informatics	872,333
6	For services and expenses	
7	related to the operation of	
8	the Greater Rochester center	
9	of excellence in photonics	
10	and microsystems	872,333
11	For services and expenses	
12	related to the operation of	
13	the Syracuse center of	
14	excellence in environmental	
15	and energy systems	872,333
16	For services and expenses	
17	related to the operation of	
18	the Albany center of excel-	
19	lence in nanoelectronics ...	872,333
20	For services and expenses	
21	related to the operation of	
22	the Stony Brook centers of	
23	excellence in wireless and	
24	information technology and	
25	advanced energy research ...	872,333
26	For services and expenses	
27	related to the operation of	
28	the Binghamton Center of	
29	Excellence in small scale	
30	systems integration and	
31	packaging	872,333
32		-----
33	Total	5,234,000
34		=====
35	For services and expenses related to the	
36	operation of the Buffalo center of excel-	
37	lence in materials informatics	200,000
38	For services and expenses related to the	
39	operation of the Stony Brook center of	
40	excellence in advanced energy research	500,000
41	For services and expenses related to the	
42	operation of the Rochester center of	
43	excellence in sustainable manufacturing	250,000
44	For services and expenses related to the	
45	following: centers for advanced technolo-	
46	gy, for matching grants to designated	
47	centers for advanced technology, pursuant	
48	to subdivision 3 of section 3102-b of the	
49	public authorities law. Notwithstanding	
50	any provision of law to the contrary,	
51	funds may also be used for initiatives	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2012-13

1 related to the operation and development
 2 of the centers of excellence or other high
 3 technology centers. No funds shall be
 4 expended from this appropriation until the
 5 director of the budget has approved a
 6 spending plan 13,818,000
 7 Technology development organization matching
 8 grants, to be awarded on a competitive
 9 basis in accordance with the provisions of
 10 section 3102-d of the public authorities
 11 law. Notwithstanding any inconsistent
 12 provision of law, the director of the
 13 budget may suballocate up to the full
 14 amount of this appropriation to any
 15 department, agency or authority. No funds
 16 shall be expended from this appropriation
 17 until the director of the budget has
 18 approved a spending plan 1,382,000
 19 Industrial technology extension service.
 20 Notwithstanding any inconsistent provision
 21 of law, the director of the budget may
 22 suballocate up to the full amount of this
 23 appropriation to any department, agency or
 24 authority. No funds shall be expended from
 25 this appropriation until the director of
 26 the budget has approved a spending plan 921,000
 27 Focus center - New York. No funds shall be
 28 expended from this appropriation until the
 29 director of the budget has approved a
 30 spending plan 3,006,000
 31 High technology matching grants program,
 32 including the security through advanced
 33 research and technology (START) initiative
 34 to leverage resources from federal or
 35 private sources including but not limited
 36 to the national science foundation, busi-
 37 nesses, industry consortiums, foundations,
 38 and other organizations for efforts asso-
 39 ciated with high technology economic
 40 development, including the payment of
 41 liabilities incurred prior to April 1,
 42 2012. No funds shall be expended from this
 43 appropriation until the director of the
 44 budget has approved a spending plan 4,606,000
 45 Cornell university/NSF materials research
 46 science and engineering center. No funds
 47 shall be expended from this appropriation
 48 until the director of the budget has
 49 approved a spending plan 392,000
 50 Cornell university/NSF national nanotechnol-
 51 ogy infrastructure network. No funds shall
 52 be expended from this appropriation until

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2012-13

1	the director of the budget has approved a	
2	spending plan	490,000
3	Columbia university/NSF materials research	
4	science and engineering center. No funds	
5	shall be expended from this appropriation	
6	until the director of the budget has	
7	approved a spending plan	245,000
8	Rensselaer Polytechnic Institute Smart	
9	Lighting Systems Engineering Research	
10	Center. No funds shall be expended from	
11	this appropriation until the director of	
12	the budget has approved a spending plan	500,000
13	For services and expenses related to the	
14	institute for semiconductor research	
15	corporation (SRC) center for advanced	
16	interconnect systems technologies (CAIST),	
17	including the payment of liabilities	
18	incurred prior to April 1, 2012, at The	
19	College of Nanoscale Science and Engineer-	
20	ing (CNSE), with their operating status as	
21	recognized and approved by the SUNY Board	
22	of Trustees on April 20, 2004	713,000
23	For services and expenses related to the	
24	Institute for Nanoelectronics Discovery	
25	and Exploration (INDEX) at The College of	
26	Nanoscale Science and Engineering (CNSE),	
27	with their operating status as recognized	
28	and approved by the SUNY Board of Trustees	
29	on April 20, 2004	775,000
30		-----
31	RESEARCH DEVELOPMENT PROGRAM	343,000
32		-----
33	General Fund	
34	Local Assistance Account	
35	For the science and technology law center	
36	program	343,000
37		-----
38	TRAINING AND BUSINESS ASSISTANCE PROGRAM	7,470,000
39		-----
40	General Fund	
41	Local Assistance Account	
42	For services and expenses of state matching	
43	funds for the federal manufacturing exten-	
44	sion partnership program.	
45	Notwithstanding any inconsistent provision	
46	of law, the director of the budget may	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2012-13

1 suballocate up to the full amount of this
2 appropriation to any department, agency or
3 authority. No funds shall be expended from
4 this appropriation until the director of
5 the budget has approved a spending plan 1,470,000
6 -----
7 Program account subtotal 1,470,000
8 -----

9 Special Revenue Funds - Federal
10 Federal Operating Grants Fund
11 Manufacturing Extension Partnership Program Account

12 Notwithstanding any inconsistent provision
13 of law, the director of the budget may
14 suballocate up to the full amount of this
15 appropriation to any department, agency or
16 authority 6,000,000
17 -----
18 Program account subtotal 6,000,000
19 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 MARKETING AND ADVERTISING PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For a local tourism promotion matching grants program pursuant to
6 article 5-A of the economic development law

7 3,815,000 (re. \$3,815,000)

8 For operation of a gateway information center at Beekmantown, New York

9 ... 196,000 (re. \$99,000)

10 For operation of a gateway information center at Binghamton, New York

11 ... 196,000 (re. \$153,000)

12 By chapter 55, section 1, of the laws of 2010:

13 For a local tourism promotion matching grants program pursuant to
14 article 5-A of the economic development law

15 3,815,000 (re. \$3,787,000)

16 By chapter 55, section 1, of the laws of 2009:

17 For a local tourism promotion matching grants program pursuant to
18 article 5-A of the economic development law

19 4,171,000 (re. \$680,000)

20 For services and expenses of the Explore NY Program

21 980,000 (re. \$980,000)

22 By chapter 55, section 1, of the laws of 2008:

23 For services and expenses of the Explore NY Program

24 980,000 (re. \$980,000)

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
26 section 1, of the laws of 2009:27 For services and expenses of the business marketing program pursuant
28 to chapter 59 of the laws of 2008 ... 875,000 (re. \$875,000)

29 By chapter 55, section 1, of the laws of 2007:

30 For services and expenses of the Explore NY Program

31 1,000,000 (re. \$475,000)

32 By chapter 55, section 1, of the laws of 2006, as amended by chapter
33 496, section 6, of the laws of 2008:34 For services and expenses of the Explore NY program, provided, howev-
35 er, that the amount of this appropriation available for expenditure
36 and disbursement on and after September 1, 2008 shall be reduced by
37 six percent of the amount that was undisbursed as of August 15, 2008

38 ... 1,000,000 (re. \$50,000)

39 HIGH TECHNOLOGY PROGRAM

40 General Fund

41 Local Assistance Account

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1 By chapter 53, section 1, of the laws of 2011:

2 For services and expenses related to the operation of the centers of
 3 excellence pursuant to a plan approved by the director of the budg-
 4 et. All or portions of the funds appropriated hereby may be suballo-
 5 cated or transferred to any department, agency, or public authority
 6 ... 5,233,998 (re. \$5,233,998)

7	Project Schedule	
8	PROJECT	AMOUNT
9	-----	-----
10	For services and expenses	
11	related to the operation of	
12	the Buffalo center of excel-	
13	lence in bioinformatics and	
14	life sciences	872,333
15	For services and expenses	
16	related to the operation of	
17	the Greater Rochester center	
18	of excellence in photonics	
19	and microsystems	872,333
20	For services and expenses	
21	related to the operation of	
22	the Syracuse center of	
23	excellence in environmental	
24	and energy systems	872,333
25	For services and expenses	
26	related to the operation of	
27	the Albany center of excel-	
28	lence in nanoelectronics	872,333
29	For services and expenses	
30	related to the operation of	
31	the Stony Brook center of	
32	excellence in wireless and	
33	information technology	872,333
34	For services and expenses	
35	related to the operation of	
36	the Binghamton Center of	
37	Excellence in small scale	
38	systems integration and	
39	packaging	872,333
40		-----
41	Total	5,233,998
42		=====

43 For services and expenses related to the following: centers for
 44 advanced technology, for matching grants to designated centers for
 45 advanced technology, pursuant to subdivision 3 of section 3102-b of
 46 the public authorities law. Notwithstanding any provision of law to
 47 the contrary, funds may also be used for initiatives related to the
 48 operation and development of the centers of excellence or other high
 49 technology centers. No funds shall be expended from this appropri-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ation until the director of the budget has approved a spending plan
2 ... 13,818,000 (re. \$13,818,000)
3 Technology development organization matching grants, to be awarded on
4 a competitive basis in accordance with the provisions of section
5 3102-d of the public authorities law. Notwithstanding any inconsis-
6 tent provision of law, the director of the budget may suballocate up
7 to the full amount of this appropriation to any department, agency
8 or authority. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan ...
10 1,382,000 (re. \$1,288,000)
11 Industrial technology extension service. Notwithstanding any incon-
12 sistent provision of law, the director of the budget may suballocate
13 up to the full amount of this appropriation to any department, agen-
14 cy or authority. No funds shall be expended from this appropriation
15 until the director of the budget has approved a spending plan ...
16 921,000 (re. \$701,000)
17 Focus center - New York. No funds shall be expended from this appro-
18 priation until the director of the budget has approved a spending
19 plan ... 3,006,000 (re. \$3,006,000)
20 High technology matching grants program, including the security
21 through advanced research and technology (START) initiative to
22 leverage resources from federal or private sources including but not
23 limited to the national science foundation, businesses, industry
24 consortiums, foundations, and other organizations for efforts asso-
25 ciated with high technology economic development, including the
26 payment of liabilities incurred prior to April 1, 2011. No funds
27 shall be expended from this appropriation until the director of the
28 budget has approved a spending plan
29 4,606,000 (re. \$4,606,000)
30 Cornell university/NSF nanobiotechnology. No funds shall be expended
31 from this appropriation until the director of the budget has
32 approved a spending plan ... 294,000 (re. \$294,000)
33 Cornell university/NSF materials research science and engineering
34 center. No funds shall be expended from this appropriation until the
35 director of the budget has approved a spending plan
36 392,000 (re. \$392,000)
37 Cornell university/NSF nanoscale science and engineering center. No
38 funds shall be expended from this appropriation until the director
39 of the budget has approved a spending plan
40 490,000 (re. \$490,000)
41 Cornell university/NSF national nanotechnology infrastructure network.
42 No funds shall be expended from this appropriation until the direc-
43 tor of the budget has approved a spending plan
44 490,000 (re. \$490,000)
45 Columbia university/NSF nanoscale science and engineering center. No
46 funds shall be expended from this appropriation until the director
47 of the budget has approved a spending plan
48 490,000 (re. \$490,000)
49 Columbia university/NSF materials research science and engineering
50 center. No funds shall be expended from this appropriation until the
51 director of the budget has approved a spending plan
52 245,000 (re. \$245,000)

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1 RPI/NSF nanoscale science and engineering center. No funds shall be
 2 expended from this appropriation until the director of the budget
 3 has approved a spending plan ... 490,000 (re. \$490,000)
 4 SUNY Albany semiconductor research corporation (SRC)center for
 5 advanced interconnect systems technologies (CAIST), including the
 6 payment of liabilities incurred prior to April 1, 2011. No funds
 7 shall be expended from this appropriation until the director of the
 8 budget has approved a spending plan ... 690,000 (re. \$690,000)
 9 University at Albany Institute for Nanoelectronics Discovery and
 10 Exploration (INDEX). No funds shall be expended from this appropri-
 11 ation until the director of the budget has approved a spending plan
 12 ... 750,000 (re. \$750,000)
 13 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 14 Research Center. No funds shall be expended from this appropriation
 15 until the director of the budget has approved a spending plan
 16 500,000 (re. \$500,000)
 17 Stony Brook University Semiconductor High-Energy Radiation project. No
 18 funds shall be expended from this appropriation until the director
 19 of the budget has approved a spending plan
 20 250,000 (re. \$250,000)

21 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 22 53, section 1, of the laws of 2011:

23 Innovation economy matching grants program to be awarded on a compet-
 24 itive basis to leverage resources from federal or private sources,
 25 including but not limited to, the national science foundation, busi-
 26 nesses, industry consortiums, foundations, and other organizations
 27 for efforts associated with high technology research and economic
 28 development, including the payment of liabilities incurred prior to
 29 April 1, 2010. Notwithstanding any inconsistent provision of law,
 30 the director of the budget may suballocate up to the full amount of
 31 this appropriation to any department, agency or authority. No funds
 32 shall be expended from this appropriation until the director of the
 33 budget has approved a spending plan submitted by the foundation for
 34 science, technology and innovation in such detail as the director of
 35 the budget may require. Copies of the plan shall be provided to the
 36 Senate Finance and Assembly Ways and Means
 37 29,500,000 (re. \$29,500,000)
 38 For services and expenses related to the operation of the centers of
 39 excellence pursuant to a plan approved by the director of the budg-
 40 et. All or portions of the funds appropriated hereby may be suballo-
 41 cated or transferred to any department, agency, or public authority
 42 ... 5,234,000 (re. \$4,362,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46	For services and expenses	
47	related to the operation of	
48	the Buffalo center of excel-	
49	lence in bioinformatics and	

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1	life sciences	872,333
2	For services and expenses	
3	related to the operation of	
4	the Greater Rochester center	
5	of excellence in photonics	
6	and microsystems	872,333
7	For services and expenses	
8	related to the operation of	
9	the Syracuse center of	
10	excellence in environmental	
11	and energy systems	872,333
12	For services and expenses	
13	related to the operation of	
14	the Albany center of excel-	
15	lence in nanoelectronics	872,333
16	For services and expenses	
17	related to the operation of	
18	the Stony Brook center of	
19	excellence in wireless and	
20	information technology	872,333
21	For services and expenses	
22	related to the operation of	
23	the Binghamton Center of	
24	Excellence in small scale	
25	systems integration and	
26	packaging	872,333
27		-----
28	Total	5,234,000
29		=====

30 For services and expenses related to the following: centers for
 31 advanced technology, for matching grants to designated centers for
 32 advanced technology, pursuant to subdivision 3 of section 3102-b of
 33 the public authorities law. Notwithstanding any provision of law to
 34 the contrary, funds may also be used for initiatives related to the
 35 operation and development of the centers of excellence or other high
 36 technology centers. No funds shall be expended from this appropri-
 37 ation until the director of the budget has approved a spending plan
 38 submitted by the foundation for science, technology and innovation
 39 in such detail as the director of the budget may require ...
 40 13,818,000 (re. \$13,818,000)

41 Technology development organization matching grants, to be awarded on
 42 a competitive basis in accordance with the provisions of section
 43 3102-d of the public authorities law. Notwithstanding any inconsis-
 44 tent provision of law, the director of the budget may suballocate up
 45 to the full amount of this appropriation to any department, agency
 46 or authority. No funds shall be expended from this appropriation
 47 until the director of the budget has approved a spending plan
 48 submitted by the foundation for science, technology and innovation
 49 in such detail as the director of the budget may require ...
 50 1,382,000 (re. \$1,382,000)

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1 Industrial technology extension service. Notwithstanding any incon-
 2 sistent provision of law, the director of the budget may suballocate
 3 up to the full amount of this appropriation to any department, agen-
 4 cy or authority. No funds shall be expended from this appropriation
 5 until the director of the budget has approved a spending plan
 6 submitted by the foundation for science, technology and innovation
 7 in such detail as the director of the budget may require
 8 921,000 (re. \$44,000)
 9 Focus center - New York. No funds shall be expended from this appro-
 10 priation until the director of the budget has approved a spending
 11 plan submitted by the foundation for science, technology and inno-
 12 vation in such detail as the director of the budget may require ...
 13 3,006,000 (re. \$3,006,000)

14 Project Schedule	
15 PROJECT	AMOUNT
16 -----	-----
17 For services and expenses	
18 related to the operation of	
19 the SUNY Albany Focus Center	
20	2,503,000
21 For Services and expenses	
22 related to the operation of	
23 the PRI Focus Center	503,000
24	-----
25 Total	3,006,000
26	=====

27 High technology matching grants program, including the security
 28 through advanced research and technology (START) initiative to
 29 leverage resources from federal or private sources including but not
 30 limited to the national science foundation, businesses, industry
 31 consortiums, foundations, and other organizations for efforts asso-
 32 ciated with high technology economic development, including the
 33 payment of liabilities incurred prior to April 1, 2010. No funds
 34 shall be expended from this appropriation until the director of the
 35 budget has approved a spending plan submitted by the foundation for
 36 science, technology and innovation in such detail as the director of
 37 the budget may require ... 4,606,000 (re. \$4,606,000)
 38 Cornell university/NSF nanobiotechnology. No funds shall be expended
 39 from this appropriation until the director of the budget has
 40 approved a spending plan submitted by the foundation for science,
 41 technology and innovation in such detail as the director of the
 42 budget may require ... 294,000 (re. \$294,000)
 43 Cornell university/NSF materials research science and engineering
 44 center. No funds shall be expended from this appropriation until the
 45 director of the budget has approved a spending plan submitted by the
 46 foundation for science, technology and innovation in such detail as
 47 the director of the budget may require ... 392,000 .. (re. \$392,000)
 48 Cornell university/NSF nanoscale science and engineering center. No
 49 funds shall be expended from this appropriation until the director
 50 of the budget has approved a spending plan submitted by the founda-

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tion for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. \$490,000)
Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 .. (re. \$490,000)
Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. \$490,000)
Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 245,000 .. (re. \$245,000)
RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. \$490,000)
SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 690,000 (re. \$690,000)
University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 750,000 (re. \$750,000)
Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 500,000 (re. \$500,000)
Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 250,000 (re. \$250,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of

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the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 13,818,000 (re. \$13,317,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 1,382,000 (re. \$473,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 921,000 (re. \$190,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 4,606,000 (re. \$4,606,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2009. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 (re. \$4,606,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 392,000 .. (re. \$392,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. \$490,000)

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1 Cornell university/NSF national nanotechnology infrastructure network.
2 No funds shall be expended from this appropriation until the direc-
3 tor of the budget has approved a spending plan submitted by the
4 foundation for science, technology and innovation in such detail as
5 the director of the budget may require ... 490,000 .. (re. \$490,000)
6 Columbia university/NSF nanoscale science and engineering center. No
7 funds shall be expended from this appropriation until the director
8 of the budget has approved a spending plan submitted by the founda-
9 tion for science, technology and innovation in such detail as the
10 director of the budget may require ... 490,000 (re. \$490,000)
11 Columbia university/NSF materials research science and engineering
12 center. No funds shall be expended from this appropriation until the
13 director of the budget has approved a spending plan submitted by the
14 foundation for science, technology and innovation in such detail as
15 the director of the budget may require ... 245,000 .. (re. \$245,000)
16 RPI/NSF nanoscale science and engineering center. No funds shall be
17 expended from this appropriation until the director of the budget
18 has approved a spending plan submitted by the foundation for
19 science, technology and innovation in such detail as the director of
20 the budget may require ... 490,000 (re. \$490,000)
21 CUNY optical sensing and imaging center. No funds shall be expended
22 from this appropriation until the director of the budget has
23 approved a spending plan submitted by the foundation for science,
24 technology and innovation in such detail as the director of the
25 budget may require ... 69,000 (re. \$69,000)
26 SUNY Albany semiconductor research corporation (SRC)center for
27 advanced interconnect systems technologies (CAIST), including the
28 payment of liabilities incurred prior to April 1, 2007. No funds
29 shall be expended from this appropriation until the director of the
30 budget has approved a spending plan submitted by the foundation for
31 science, technology and innovation in such detail as the director of
32 the budget may require ... 690,000 (re. \$690,000)
33 University at Albany Institute for Nanoelectronics Discovery and
34 Exploration (INDEX). No funds shall be expended from this appropri-
35 ation until the director of the budget has approved a spending plan
36 submitted by the foundation for science, technology and innovation
37 in such detail as the director of the budget may require
38 750,000 (re. \$750,000)
39 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
40 Research Center. No funds shall be expended from this appropriation
41 until the director of the budget has approved a spending plan
42 submitted by the foundation for science, technology and innovation
43 in such detail as the director of the budget may require
44 500,000 (re. \$500,000)
45 Stony Brook University Semiconductor High-Energy Radiation project. No
46 funds shall be expended from this appropriation until the director
47 of the budget has approved a spending plan submitted by the founda-
48 tion for science, technology and innovation in such detail as the
49 director of the budget may require ... 250,000 (re. \$250,000)

50 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
51 53, section 1, of the laws of 2011:

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1 Syracuse university sensing, analyzing, interpreting and deciding
2 center - SAID. No funds shall be expended from this appropriation
3 until the director of the budget has approved a spending plan
4 submitted by the foundation for science, technology and innovation
5 in such detail as the director of the budget may require
6 314,000 (re. \$314,000)
7 Cornell university/NSF nanoscale science and engineering center. No
8 funds shall be expended from this appropriation until the director
9 of the budget has approved a spending plan submitted by the founda-
10 tion for science, technology and innovation in such detail as the
11 director of the budget may require ... 490,000 (re. \$490,000)
12 Columbia university/NSF nanoscale science and engineering center. No
13 funds shall be expended from this appropriation until the director
14 of the budget has approved a spending plan submitted by the founda-
15 tion for science, technology and innovation in such detail as the
16 director of the budget may require ... 490,000 (re. \$113,000)
17 Columbia university/NSF materials research science and engineering
18 center. No funds shall be expended from this appropriation until the
19 director of the budget has approved a spending plan submitted by the
20 foundation for science, technology and innovation in such detail as
21 the director of the budget may require ... 245,000 .. (re. \$245,000)
22 RPI/NSF nanoscale science and engineering center. No funds shall be
23 expended from this appropriation until the director of the budget
24 has approved a spending plan submitted by the foundation for
25 science, technology and innovation in such detail as the director of
26 the budget may require ... 490,000 (re. \$490,000)
27 CUNY optical sensing and imaging center. No funds shall be expended
28 from this appropriation until the director of the budget has
29 approved a spending plan submitted by the foundation for science,
30 technology and innovation in such detail as the director of the
31 budget may require ... 69,000 (re. \$41,000)
32 For services and expenses related to the following: centers for
33 advanced technology, for matching grants to designated centers for
34 advanced technology, pursuant to subdivision 3 of section 3102-b of
35 the public authorities law. Notwithstanding any provision of law to
36 the contrary, funds may also be used for initiatives related to the
37 operation and development of the centers of excellence or other high
38 technology centers. No funds shall be expended from this appropri-
39 ation until the director of the budget has approved a spending plan
40 submitted by the foundation for science, technology and innovation
41 in such detail as the director of the budget may require, provided,
42 however, that the amount of this appropriation available for expend-
43 iture and disbursement on and after September 1, 2008 shall be
44 reduced by six percent of the amount that was undisbursed as of
45 August 15, 2008 ... 14,700,000 (re. \$4,948,000)
46 Focus center - New York. No funds shall be expended from this appro-
47 priation until the director of the budget has approved a spending
48 plan submitted by the foundation for science, technology and inno-
49 vation in such detail as the director of the budget may require,
50 provided, however, that the amount of this appropriation available
51 for expenditure and disbursement on and after September 1, 2008

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1 shall be reduced by six percent of the amount that was undisbursed
 2 as of August 15, 2008 ... 4,900,000 (re. \$3,648,000)
 3 High technology matching grants program, including the security
 4 through advanced research and technology (START) initiative to
 5 leverage resources from federal or private sources including but not
 6 limited to the national science foundation, businesses, industry
 7 consortiums, foundations, and other organizations for efforts asso-
 8 ciated with high technology economic development, including the
 9 payment of liabilities incurred prior to April 1, 2007. No funds
 10 shall be expended from this appropriation until the director of the
 11 budget has approved a spending plan submitted by the foundation for
 12 science, technology and innovation in such detail as the director of
 13 the budget may require, provided, however, that the amount of this
 14 appropriation available for expenditure and disbursement on and
 15 after September 1, 2008 shall be reduced by six percent of the
 16 amount that was undisbursed as of August 15, 2008
 17 4,900,000 (re. \$3,856,000)
 18 SUNY Albany semiconductor research corporation (SRC) center for
 19 advanced interconnect systems technologies (CAIST), including the
 20 payment of liabilities incurred prior to April 1, 2007. No funds
 21 shall be expended from this appropriation until the director of the
 22 budget has approved a spending plan submitted by the foundation for
 23 science, technology and innovation in such detail as the director of
 24 the budget may require, provided, however, that the amount of this
 25 appropriation available for expenditure and disbursement on and
 26 after September 1, 2008 shall be reduced by six percent of the
 27 amount that was undisbursed as of August 15, 2008
 28 735,000 (re. \$14,000)
 29 For services and expenses related to the following: college applied
 30 research centers, for matching grants to designated college applied
 31 research centers, pursuant to section 209-t of article 10-B of the
 32 executive law. No funds shall be expended from this appropriation
 33 until the director of the budget has approved a spending plan
 34 submitted by the foundation for science, technology and innovation
 35 in such detail as the director of the budget may require
 36 932,000 (re. \$932,000)
 37 For services and expenses of:
 38 Center for Integrated Manufacturing ... 564,000 (re. \$212,000)
 39 Center for Remanufacturing ... 301,000 (re. \$58,000)
 40 New York Loves Bio ... 113,000 (re. \$113,000)

41 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 42 53, section 1, of the laws of 2011:
 43 Syracuse university sensing, analyzing, interpreting and deciding
 44 center - SAID. No funds shall be expended from this appropriation
 45 until the director of the budget has approved a spending plan
 46 submitted by the foundation for science, technology and innovation
 47 in such detail as the director of the budget may require
 48 320,000 (re. \$260,000)
 49 Columbia university/NSF materials research science and engineering
 50 center. No funds shall be expended from this appropriation until the
 51 director of the budget has approved a spending plan submitted by the

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1 foundation for science, technology and innovation in such detail as
2 the director of the budget may require ... 250,000 ... (re. \$63,000)
3 RPI/NSF nanoscale science and engineering center. No funds shall be
4 expended from this appropriation until the director of the budget
5 has approved a spending plan submitted by the foundation for
6 science, technology and innovation in such detail as the director of
7 the budget may require ... 500,000 (re. \$62,000)

8 For services and expenses of:

9 New York State Center for Engineering, Design and Industrial Inno-
10 vation ... 250,000 (re. \$250,000)

11 Focus center - New York. No funds shall be expended from this appro-
12 priation until the director of the budget has approved a spending
13 plan submitted by the foundation for science, technology and inno-
14 vation in such detail as the director of the budget may require,
15 provided, however, that the amount of this appropriation available
16 for expenditure and disbursement on and after September 1, 2008
17 shall be reduced by six percent of the amount that was undisbursed
18 as of August 15, 2008 ... 5,000,000 (re. \$2,207,000)

19 High technology matching grants program, including the security
20 through advanced research and technology (START) initiative to
21 leverage resources from federal or private sources including but not
22 limited to the national science foundation, businesses, industry
23 consortiums, foundations, and other organizations for efforts asso-
24 ciated with high technology economic development, including the
25 payment of liabilities incurred prior to April 1, 2007. No funds
26 shall be expended from this appropriation until the director of the
27 budget has approved a spending plan submitted by the foundation for
28 science, technology and innovation in such detail as the director of
29 the budget may require, provided, however, that the amount of this
30 appropriation available for expenditure and disbursement on and
31 after September 1, 2008 shall be reduced by six percent of the
32 amount that was undisbursed as of August 15, 2008
33 5,000,000 (re. \$4,700,000)

34 For services and expenses related to the following: college applied
35 research centers, for matching grants to designated college applied
36 research centers, pursuant to section 209-t of article 10-B of the
37 executive law. No funds shall be expended from this appropriation
38 until the director of the budget has approved a spending plan
39 submitted by the foundation for science, technology and innovation
40 in such detail as the director of the budget may require
41 960,000 (re. \$960,000)

42 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
43 53, section 1, of the laws of 2011:

44 For services and expenses related to the following: centers for
45 advanced technology, for matching grants to designated centers for
46 advanced technology, pursuant to subdivision 3 of section 3102-b of
47 the public authorities law. Notwithstanding any provision of law to
48 the contrary, funds may also be used for initiatives related to the
49 operation and development of the centers of excellence or other high
50 technology centers. No funds shall be expended from this appropri-
51 ation until the director of the budget has approved a spending plan

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submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 15,000,000 (re. \$2,868,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 (re. \$1,410,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 (re. \$2,229,000)

RESEARCH DEVELOPMENT PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2011:

For the science and technology law center program
343,000 (re. \$343,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:

For the science and technology law center program
343,000 (re. \$343,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:

Faculty development program ... 2,685,000 (re. \$2,685,000)

Incentive program in accordance with the following:

For the science and technology law center program
343,000 (re. \$343,000)

For expenses related to the incentive program
2,920,000 (re. \$2,920,000)

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1 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
2 53, section 1, of the laws of 2011:
3 Incentive program in accordance with the following:
4 For the science and technology law center program
5 343,000 (re. \$343,000)
6 For expenses related to the incentive program
7 2,920,000 (re. \$2,920,000)
8 Faculty development program ... 2,685,000 (re. \$2,450,000)

9 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
10 53, section 1, of the laws of 2011:
11 Incentive program in accordance with the following:
12 For the science and technology law center program
13 350,000 (re. \$150,000)
14 Faculty development program, provided, however, that the amount of
15 this appropriation available for expenditure and disbursement on and
16 after September 1, 2008 shall be reduced by six percent of the
17 amount that was undisbursed as of August 15, 2008
18 4,000,000 (re. \$3,760,000)
19 For services and expenses of the James D. Watson investigator program,
20 provided, however, that the amount of this appropriation available
21 for expenditure and disbursement on and after September 1, 2008
22 shall be reduced by six percent of the amount that was undisbursed
23 as of August 15, 2008 ... 1,000,000 (re. \$640,000)
24 For expenses related to the incentive program, provided, however, that
25 the amount of this appropriation available for expenditure and
26 disbursement on and after September 1, 2008 shall be reduced by six
27 percent of the amount that was undisbursed as of August 15, 2008 ...
28 4,000,000 (re. \$3,760,000)

29 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
30 53, section 1, of the laws of 2011:
31 Incentive program in accordance with the following:
32 For additional expenses related to the incentive program
33 4,000,000 (re. \$2,164,000)
34 Faculty development program, provided, however, that the amount of
35 this appropriation available for expenditure and disbursement on and
36 after September 1, 2008 shall be reduced by six percent of the
37 amount that was undisbursed as of August 15, 2008
38 4,000,000 (re. \$3,702,000)

39 By chapter 53, section 1, of the laws of 2005, as transferred by chapter
40 53, section 1, of the laws of 2011:
41 Incentive program in accordance with the following:
42 For additional expenses related to the incentive program
43 4,000,000 (re. \$1,444,000)
44 Faculty development program, provided, however, that the amount of
45 this appropriation available for expenditure and disbursement on and
46 after September 1, 2008 shall be reduced by six percent of the
47 amount that was undisbursed as of August 15, 2008
48 4,000,000 (re. \$2,898,000)

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1 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 2 53, section 1, of the laws of 2011:
 3 Incentive program in accordance with the following:
 4 For additional expenses related to the incentive program
 5 4,650,000 (re. \$1,486,000)
 6 Centers for advanced technology development fund
 7 10,000,000 (re. \$10,000,000)

8 By chapter 55, section 1, of the laws of 2003, as transferred by chapter
 9 53, section 1, of the laws of 2011:
 10 Incentive program in accordance with the following:
 11 For additional expenses related to the incentive program
 12 4,650,000 (re. \$1,130,000)
 13 Centers for advanced technology development fund
 14 10,000,000 (re. \$5,665,000)

15 TRAINING AND BUSINESS ASSISTANCE PROGRAM

16 General Fund
 17 Local Assistance Account

18 By chapter 53, section 1, of the laws of 2011:
 19 For services and expenses of state matching funds for the federal
 20 manufacturing extension partnership program.
 21 Notwithstanding any inconsistent provision of law, the director of the
 22 budget may suballocate up to the full amount of this appropriation
 23 to any department, agency or authority. No funds shall be expended
 24 from this appropriation until the director of the budget has
 25 approved a spending plan ... 1,470,000 (re. \$1,299,000)

26 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 27 53, section 1, of the laws of 2011:
 28 For services and expenses of state matching funds for the federal
 29 manufacturing extension partnership program.
 30 Notwithstanding any inconsistent provision of law, the director of the
 31 budget may suballocate up to the full amount of this appropriation
 32 to any department, agency or authority. No funds shall be expended
 33 from this appropriation until the director of the budget has
 34 approved a spending plan submitted by the foundation for science,
 35 technology and innovation in such detail as the director of the
 36 budget may require ... 1,470,000 (re. \$96,000)

37 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 38 53, section 1, of the laws of 2011:
 39 For services and expenses related to development of emerging technolo-
 40 gy workforce training programs at community colleges
 41 2,100,000 (re. \$1,053,000)

Project Schedule

PROJECT

AMOUNT

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(thousands)

1
 2 For services and expenses related to emerg-
 3 ing technology workforce training at Onon-
 4 daga county community college 700,000
 5 For services and expenses related to emerg-
 6 ing technology workforce training at
 7 Monroe county community college 700,000
 8 For services and expenses related to emerg-
 9 ing technology workforce training at
 10 Hudson valley community college 700,000
 11 -----
 12 Special Revenue Funds - Federal
 13 Federal Operating Grants Fund
 14 Manufacturing Extension Partnership Program Account
 15 By chapter 53, section 1, of the laws of 2011:
 16 Notwithstanding any inconsistent provision of law, the director of the
 17 budget may suballocate up to the full amount of this appropriation
 18 to any department, agency or authority
 19 9,100,000 (re. \$6,295,000)
 20 SMALL BUSINESS CREDIT INITIATIVE PROGRAM
 21 Special Revenue Funds - [Federal] OTHER
 22 [Federal Operating Grant Fund] MISCELLANEOUS SPECIAL REVENUE FUND
 23 Small Business Credit Initiative Account
 24 By chapter 103, section 3, of the laws of 2011:
 25 For programs and activities authorized pursuant to section sixteen-f
 26 of the new york state urban development corporation act, including
 27 any services and costs associated with administration of such
 28 programs and activities, subject to the limitations imposed by
 29 federal funding requirements. Notwithstanding any provision of law
 30 to the contrary, such moneys shall be paid by the department of
 31 economic development to the new york state urban development corpo-
 32 ration from federal operating grant moneys deposited in the state
 33 treasury for the federal state small business credit initiative.
 34 Provided further that, notwithstanding any inconsistent provision of
 35 law, subject to the approval of the director of the budget, funds
 36 appropriated herein may be interchanged with any other item of
 37 appropriation to be funded from the small business credit initiative
 38 account ... 10,405,173 (re. \$10,405,173)
 39 For programs and activities authorized pursuant to section sixteen-k
 40 of the new york state urban development corporation act, including
 41 any services and costs associated with administration of such
 42 programs and activities, subject to the limitations imposed by
 43 federal funding requirements. Notwithstanding any provision of law
 44 to the contrary, such moneys shall be paid by the department of
 45 economic development to the new york state urban development corpo-
 46 ration from federal operating grant moneys deposited in the state
 47 treasury for the federal state small business credit initiative.

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1 Provided further that, notwithstanding any inconsistent provision of
2 law, subject to the approval of the director of the budget, funds
3 appropriated herein may be interchanged with any other item of
4 appropriation to be funded from the small business credit initiative
5 account ... 18,994,204 (re. \$18,994,204)
6 For programs and activities authorized pursuant to section sixteen-u
7 of the new york state urban development corporation act, including
8 any services and costs associated with administration of such
9 programs and activities, subject to the limitations imposed by
10 federal funding requirements. Notwithstanding any provision of law
11 to the contrary, such moneys shall be paid by the department of
12 economic development to the new york state urban development corpo-
13 ration from federal operating grant moneys deposited in the state
14 treasury for the federal state small business credit initiative.
15 Provided further that, notwithstanding any inconsistent provision of
16 law, subject to the approval of the director of the budget, funds
17 appropriated herein may be inter changed with any other item of
18 appropriation to be funded from the small business credit initiative
19 account ... 25,952,157 (re. \$25,952,157)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
21 section 1, of the laws of 2010:

22 Maintenance Undistributed

23 For services and expenses or for contract with municipalities and/or
24 private not-for-profit agencies for the amounts herein provided:

25 General Fund[/Aid to Localities]
26 Community Projects Fund - 007
27 Account CC

28 GRIFFISS LOCAL DEVELOPMENT CORP. (GLDC) ... 113,000 (re. \$1,000)
29 PICTUREFEST INTERNATIONAL, INC. ... 75,000 (re. \$825)

30 Maintenance Undistributed

31 For services and expenses or for contracts with municipalities and/or
32 private not-for-profit agencies for the amounts herein provided:

33 General Fund [/ Aid to Localities]
34 Community Projects Fund - 007
35 Account CC

36 BED STUY ALIVE! COLLECTIVE ... 5,000 (re. \$5,000)
37 BRONX BUSINESS ALLIANCE, INC. ... 46,200 (re. \$19,906)
38 BUSINESS ALLIANCE OF KINGSTON, INC. ... 10,000 (re. \$10,000)
39 CARIBBEAN AMERICAN CHAMBER OF COMMERCE & INDUSTRY EDUCATIONAL FOUNDA-
40 TION, INC. ... 5,000 (re. \$5,000)
41 CHARLOTTE COMMUNITY DEVELOPMENT CORPORATION ... 7,500 ... (re. \$7,500)

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1 LOCAL DEVELOPMENT CORPORATION OF LAURELTON, ROSEDALE AND SPRINGFIELD
 2 GARDENS ... 50,000 (re. \$50,000)
 3 MAPLEWOOD NEIGHBORHOOD ASSOCIATION OF ROCHESTER, INC.
 4 7,500 (re. \$7,500)
 5 MYRTLE AVENUE COMMERCIAL REVITALIZATION & DEVELOPMENT PROJECT, LDC ...
 6 5,000 (re. \$5,000)
 7 RIDGEWOOD LOCAL DEVELOPMENT CORPORATION ... 20,000 (re. \$20,000)
 8 URBAN LEAGUE OF LONG ISLAND, INC. ... 15,500 (re. \$15,500)

9 General Fund [/ Aid to Localities]
 10 Community Projects Fund - 007
 11 Account EE

12 DUTCHESS COMMUNITY COLLEGE ... 10,000 (re. \$10,000)
 13 EAST MEADOW CHAMBER OF COMMERCE ... 3,500 (re. \$3,500)
 14 FORT DRUM REGIONAL LIASON ORGANIZATION ... 25,000 (re. \$25,000)
 15 FULTON COUNTY CHAMBER OF COMMERCE AND INDUSTRY
 16 20,000 (re. \$20,000)
 17 GREATER OSWEGO-FULTON CHAMBER OF COMMERCE ... 15,000 ... (re. \$15,000)
 18 MASSAPEQUA CHAMBER OF COMMERCE ... 1,500 (re. \$1,500)
 19 NORTHPORT CHAMBER OF COMMERCE C/O HARBOR TRADING
 20 1,750 (re. \$1,750)
 21 WAYNE COUNTY ECONOMIC DEVELOPMENT CORP ... 25,000 (re. \$25,000)

22 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 23 amended by chapter 55, section 1, of the laws of 2010, is amended
 24 and reappropriated to read:

25 Maintenance Undistributed

26 General Fund [/ Aid to Localities]
 27 Community Projects Fund - 007
 28 Account AA

29 For services and expenses, grants in aid, or for contracts with muni-
 30 cipalities and/or private not-for-profit agencies. The funds appro-
 31 priated hereby may be suballocated to any department, agency or
 32 public authority ... 1,000,000 (re. \$1,000,000)

33 Maintenance Undistributed

34 For services and expenses or for contracts with municipalities and/or
 35 private not-for-profit agencies for the amounts herein provided:

36 General Fund [/ Aid to Localities]
 37 Community Projects Fund - 007
 38 Account AA

39 Adirondack Theatre Festival ... 15,000 (re. \$15,000)
 40 Baldwin Chamber of Commerce ... 30,000 (re. \$30,000)
 41 Bellerose Business District Development Corp.
 42 12,000 (re. \$12,000)

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1	Cayuga County Chamber of Commerce ... 15,000	(re. \$15,000)
2	Cayuga County Development Corporation ... 75,000	(re. \$75,000)
3	Chamber of Commerce of the Massapeguas, Inc., The	
4	10,000	(re. \$10,000)
5	Chamber of Schenectady County ... 25,000	(re. \$25,000)
6	Cortland County IDA ... 40,000	(re. \$40,000)
7	Digital Rochester, Inc. ... 10,000	(re. \$10,000)
8	Downtown Middletown District Management Association, Inc.	
9	10,000	(re. \$10,000)
10	East Meadow Chamber of Commerce ... 5,000	(re. \$5,000)
11	Farmingdale Chamber of Commerce ... 2,750	(re. \$2,750)
12	[Hispanic Chamber of Commerce of Queens, The ... 5,000	(re. \$5,000)]
13	GREATER WOODHAVEN DEVELOPMENT CORP ... 5,000	(RE. \$5,000)
14	Hoosick Falls, Village of ... 15,000	(re. \$15,000)
15	Job Path ... 5,000	(re. \$5,000)
16	Lancaster Area Chamber (The) ... 2,500	(re. \$2,500)
17	Long Island Greenbelt Trail Conference ... 12,500	(re. \$12,500)
18	Niagara Tourism & Convention Corporation ... 3,000	(re. \$3,000)
19	Niagara USA Chamber ... 12,000	(re. \$12,000)
20	Orange County Chamber of Commerce ... 35,000	(re. \$35,000)
21	Orleans County Chamber of Commerce ... 4,000	(re. \$4,000)
22	Red Hook Area Chamber of Commerce ... 4,160	(re. \$4,160)
23	Roosevelt Chamber of Commerce ... 10,000	(re. \$10,000)
24	Saratoga County ... 5,000	(re. \$5,000)
25	Sullivan County Visitors Association, Inc. ... 5,000	(re. \$5,000)
26	Third Rochester Enterprises Corporation ... 15,000	(re. \$15,000)
27	Three Village Chamber of Commerce ... 75,000	(re. \$75,000)
28	Ticonderoga, Town of ... 50,000	(re. \$50,000)
29	Troy 2020 ... 20,000	(re. \$20,000)
30	Tupper Lake Arts Council ... 6,000	(re. \$6,000)
31	Upper Delaware Scenic Byway, Inc. ... 25,000	(re. \$25,000)
32	Westchester Arts Council ... 50,000	(re. \$50,000)
33	General Fund [/ Aid to Localities]	
34	Community Projects Fund - 007	
35	Account BB	
36	[Audubon Partnership for Economic Development ... 5,000	(re. \$5,000)]
37	ALPHA SCHOOL FOR PROGRESSIVE LEARNING ... 3,500	(RE. \$3,500)
38	Bay Improvement Group ... 5,000	(re. \$5,000)
39	[Bronx Council for Economic Development ... 5,000	(re. \$5,000)]
40	Building Blocks LDC ... 15,000	(re. \$15,000)
41	Cambria Heights Development Corporation ... 5,000	(re. \$5,000)]
42	BRONX LIBRARY CENTER ... 5,000	(RE. \$5,000)
43	Center for Urban Rehabilitation & Empowerment	
44	10,000	(re. \$10,000)
45	CHILDRENS AID SOCIETY ... 10,000	(RE. \$10,000)
46	City of Niagara Falls, Dept. of Economic Development	
47	25,000	(re. \$25,000)
48	[Community Board 12 Brooklyn ... 3,500	(re. \$3,500)]
49	Downtown Committee of Syracuse, Inc. ... 20,000	(re. \$20,000)
50	ERASMUS NEIGHBORHOOD FEDERATION ... 10,000	(RE. \$10,000)

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1 Greenwich Village-Chelsea Chamber of Commerce ... 1,000 . (re. \$1,000)
 2 Hell's Kitchen Neighborhood Association Incorporated
 3 1,000 (re. \$1,000)
 4 Mosholu Preservation Corporation ... 10,000 (re. \$10,000)
 5 ROCKAWAY DEVELOPMENT AND REVITALIZATION CORP. ... 5,000 . (RE. \$5,000)
 6 Village Alliance District Management Association Inc.
 7 1,000 (re. \$1,000)
 8 [Washington Heights Business Improvement District
 9 4,000 (re. \$4,000)]

10 General Fund [/ Aid to Localities]
 11 Community Projects Fund - 007
 12 Account CC

13 BUFFALO FIRST, INC. ... 3,000 (re. \$3,000)
 14 RIDGEWOOD LOCAL DEVELOPMENT CORPORATION ... 30,000 (re. \$30,000)
 15 SECOND AVENUE BUSINESS ASSOCIATION ... 5,000 (re. \$5,000)
 16 SMALL BUSINESS STRATEGIC ALLIANCE ... 5,000 (re. \$5,000)
 17 SYRACUSE ALLIANCE FOR A NEW ECONOMY ... 5,000 (re. \$5,000)

18 General Fund [/ Aid to Localities]
 19 Community Projects Fund - 007
 20 Account EE

21 EAST MEADOW CHAMBER OF COMMERCE ... 3,000 (re. \$3,000)
 22 EAST MEADOW CHAMBER OF COMMERCE ... 5,000 (re. \$5,000)
 23 GREATER SCHOHARIE BUSINESS ALLIANCE ... 1,500 (re. \$1,500)
 24 YORKTOWN CHAMBER OF COMMERCE ... 7,000 (re. \$7,000)
 25 MASSAPEQUA CHAMBER OF COMMERCE ... 2,000 (re. \$2,000)
 26 ORLEANS COUNTY CHAMBER OF COMMERCE ... 3,400 (re. \$3,400)
 27 SAG HARBOR CHAMBER OF COMMERCE ... 2,500 (re. \$2,500)
 28 SARANAC LAKE AREA CHAMBER OF COMMERCE ... 5,000 (re. \$5,000)
 29 SCHOHARIE COUNTY CHAMBER OF COMMERCE ... 1,500 (re. \$1,500)

30 By chapter 55, section 1, of the laws of 2007:

31 General Fund[/Aid to Localities]
 32 Community Projects Fund - 007
 33 Account CC

34 For services and expenses of:
 35 Syracuse Convention and Visitors Bureau ... 40,000 (re. \$1,631)

36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
 37 section 1, of the laws of 2011:

38 Maintenance Undistributed

39 For services and expenses or for contracts with municipalities and/or
 40 private not-for-profit agencies for the amounts herein provided:

41 General Fund [/ Aid to Localities]

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1 Community Projects Fund - 007
 2 Account AA

3 BAYSIDE HISTORICAL SOCIETY ... 5,000 (RE. \$5,000)
 4 BAYSIDE LITTLE LEAGUE ... 5,000 (RE. \$5,000)
 5 Bellerose Business District Development Corp.
 6 12,000 (re. \$12,000)
 7 Brighton Chamber of Commerce ... 30,000 (re. \$30,000)
 8 Chamber of Commerce of the Greater Ronkonkoma's Inc., The
 9 22,500 (re. \$22,500)
 10 Chamber of Southern Saratoga County, The ... 25,000 (re. \$25,000)
 11 COLLEGE POINT SPORTS ASSOCIATION ... 5,000 (RE. \$5,000)
 12 Community Leadership Development Program of Niagara County, Inc. ...
 13 5,000 (re. \$5,000)
 14 Downtown Middletown District Management Association, Inc.
 15 20,000 (re. \$20,000)
 16 Executive Service Corps Otsego-Delaware, Inc.
 17 1,500 (re. \$1,500)
 18 Glen Head Glenwood Business Association ... 15,000 (re. \$15,000)
 19 Kings Park Chamber of Commerce ... 10,000 (re. \$10,000)
 20 Long Island Greenbelt Trail Conference ... 15,000 (re. \$15,000)
 21 Long Island Greenbelt Trail Conference ... 10,000 (re. \$10,000)
 22 Niagara Tourism & Convention Corporation
 23 135,000 (re. \$135,000)
 24 Plainview Chamber of Commerce ... 2,500 (re. \$2,500)
 25 Sugar Hill Development Corporation ... 20,000 (re. \$20,000)
 26 [Union Turnpike Merchants Assoc. ... 15,000 (re. \$15,000)]
 27 Upper Delaware Scenic Byway, Inc. ... 25,000 (re. \$25,000)
 28 Wayne County Industrial Development Agency
 29 350,000 (re. \$350,000)

30 General Fund [/ Aid to Localities]
 31 Community Projects Fund - 007
 32 Account BB

33 [Audubon Partnership for Economic Development
 34 5,000 (re. \$5,000)]
 35 Bay Improvement Group ... 5,000 (re. \$5,000)
 36 [Building Blocks LDC ... 15,000 (re. \$15,000)]
 37 BRONX LIBRARY CENTER ... 5,000 (RE. \$5,000)
 38 CHILDREN'S AID SOCIETY ... 9,000 (RE. \$9,000)
 39 City of Niagara Falls, Dept. of Economic Development
 40 25,000 (re. \$25,000)
 41 Corona-Elmhurst Center for Economic Development
 42 10,000 (re. \$10,000)
 43 [New Direction, LDC ... 15,000 (re. \$15,000)
 44 Rockaway Chamber of Commerce ... 5,000 (re. \$5,000)
 45 The Bronx Council for Economic Development ... 5,000 (re. \$5,000)
 46 Washington Heights Business Improvement District
 47 4,000 (re. \$4,000)
 48 Women in the Black ... 5,000 (re. \$5,000)]
 49 NEW HOPE FOR THE WORLD ... 5,000 (RE. \$5,000)

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1 General Fund [/ Aid to Localities]
 2 Community Projects Fund - 007
 3 Account CC

4 BROOKLYN CHAMBER OF COMMERCE, INC. ... 5,000 (re. \$5,000)
 5 INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC.
 6 3,000 (re. \$3,000)
 7 LOCAL DEVELOPMENT CORP. OF LAURELTON, ROSEDALE & SPRINGFIELD GARDENS .
 8 45,000 (re. \$45,000)
 9 MIDDLE COUNTRY COALITION FOR SMART GROWTH, INC.
 10 5,000 (re. \$5,000)

11 General Fund [/ Aid to Localities]
 12 Community Projects Fund - 007
 13 Account EE

14 BAINBRIDGE CHAMBER OF COMMERCE ... 1,600 (re. \$1,600)
 15 HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION
 16 7,500 (re. \$7,500)
 17 THE SCHENECTADY COUNTY CHAMBER OF COMMERCE, INC.
 18 10,000 (re. \$10,000)

19 General Fund [/ Aid to Localities]
 20 Community Projects Fund - 007
 21 Account CC

22 By chapter 55, section 1, of the laws of 2002:

23 For services and expenses of the:
 24 Cultural Tourism Program ... 200,000 (re. \$175,039)
 25 Local Tourism Grants ... 200,000 (re. \$200,000)

26 General Fund [/ Aid to Localities]
 27 Community Projects Fund - 007
 28 Account II

29 By chapter 55, section 1, of the laws of 2000:

30 For services and expenses of the:
 31 Cultural Tourism Grants ... 250,000 (re. \$11,707)

32 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 33 section 1, of the laws of 2004:

34 Maintenance Undistributed

35 General Fund [/ Aid to Localities]
 36 Community Projects Fund - 007
 37 Account AA

38 For services and expenses, grants in aid, or for contracts with muni-
 39 cipalities and/or private not-for-profit agencies. The funds appro-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

priated hereby may be suballocated to any department, agency or
public authority ... 2,000,000 (re. \$2,000,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
private not-for-profit agencies for the amounts herein provided:

General Fund [/ Aid to Localities]
Community Projects Fund - 007
Account AA

Cold Spring Harbor Main St Association ... 10,000 (re. \$10,000)
Glen Cove BID ... 10,000 (re. \$10,000)
Metro Forest Chamber of Commerce ... 5,000 (re. \$5,000)
Montgomery County Chamber of Commerce ... 1,250 (re. \$1,250)
Union Turnpike Merchants Assoc. ... 20,000 (re. \$20,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2006:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
private not-for-profit agencies for the amounts herein provided:

General Fund [/ Aid to Localities]
Community Projects Fund - 007
Account CC

ROCKAWAY DEVELOPMENT & REVITALIZATION CORP. ... 8,000 ... (re. \$8,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2004:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
private not-for-profit agencies for the amounts herein provided:

General Fund [/ Aid to Localities]
Community Projects Fund - 007
Account EE

WSKG Public Broadcasting ... 5,000 (re. \$5,000)
The Hicksville Chamber of Commerce ... 10,000 (re. \$10,000)
Merrick Chamber of Commerce ... 5,000 (re. \$5,000)
Wayne Economic Development Corporation ... 11,000 (re. \$11,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2008:

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or
3 private not-for-profit agencies for the amounts herein provided:

4 General Fund [/ Aid to Localities]
5 Community Projects Fund - 007
6 Account EE

7 Columbia Hudson Partnership ... 5,000 (re. \$5,000)
8 Star Lake-Clifton-Fine Economic Development Commission
9 5,000 (re. \$5,000)
10 Village of Newport ... 4,500 (re. \$4,500)
11 West Hempstead Civic Association ... 2,000 (re. \$2,000)

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
13 section 1, of the laws of 2003:

14 Maintenance Undistributed

15 For services and expenses or for contracts with municipalities and/or
16 private not-for-profit agencies for the amounts herein provided:

17 General Fund [/ Aid to Localities]
18 Community Projects Fund - 007
19 Account EE

20 Bethpage Chamber of Commerce ... 5,000 (re. \$5,000)
21 Canton Downtown Improvement Grasse River Project
22 5,000 (re. \$5,000)
23 Merrick Chamber of Commerce ... 5,000 (re. \$5,000)
24 Shiloh Baptist Church ... 7,000 (re. \$7,000)
25 State Council on Waterways ... 10,000 (re. \$10,000)
26 Town of Putnam Valley ... 15,000 (re. \$15,000)

27 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
28 section 1, of the laws of 2002:

29 Maintenance Undistributed

30 For services and expenses or for contracts with municipalities and/or
31 private not-for-profit agencies for the amounts herein provided:

32 General Fund [/ Aid to Localities]
33 Community Projects Fund - 007
34 Account EE

35 Elmont Chamber of Commerce ... 5,000 (re. \$2,400)
36 Saratoga Economic Development Corp ... 40,000 (re. \$4,600)
37 East Meadow Chamber of Commerce ... 5,000 (re. \$5,000)
38 Huntington Chamber of Commerce ... 25,000 (re. \$18,750)
39 Levittown Chamber of Commerce ... 25,000 (re. \$18,750)

EDUCATION DEPARTMENT

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	36,599,003,000	730,895,000
5	Special Revenue Funds - Federal	4,242,231,000	7,106,872,000
6	Special Revenue Funds - Other	9,500,379,000	3,076,920,000
7		-----	-----
8	All Funds	50,341,613,000	10,914,687,000
9		=====	=====

SCHEDULE

11 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 218,049,000
 12 -----

13 General Fund
 14 Local Assistance Account

15 For case services provided on or after Octo-
 16 ber 1, 2010 to disabled individuals in
 17 accordance with economic eligibility
 18 criteria developed by the department 54,000,000
 19 For services and expenses of independent
 20 living centers 12,361,000
 21 For college readers aid payments 294,000
 22 For services and expenses of supported
 23 employment and integrated employment
 24 opportunities provided on or after October
 25 1, 2010:
 26 For services and expenses of programs
 27 providing or leading to the provision of
 28 time-limited services or long-term support
 29 services 15,160,000
 30 -----
 31 Program account subtotal 81,815,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Department of Education Fund
 35 Federal Department of Education Account

36 For case services provided to individuals
 37 with disabilities 70,000,000
 38 For the independent living program 2,572,000
 39 For the supported employment program 2,500,000
 40 For grants to schools and other eligible
 41 entities for adult basic education, liter-
 42 acy, and civics education pursuant to the
 43 workforce investment act 48,704,000
 44 -----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2012-13

1	Program account subtotal	123,776,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	VESID Social Security Account	
6	For the rehabilitation of social security	
7	disability beneficiaries	11,760,000
8		-----
9	Program account subtotal	11,760,000
10		-----
11	Special Revenue Funds - Other	
12	Vocational Rehabilitation Fund	
13	Vocational Rehabilitation Account	
14	For services and expenses of the special	
15	workers' compensation program	698,000
16		-----
17	Program account subtotal	698,000
18		-----
19	CULTURAL EDUCATION PROGRAM	111,136,000
20		-----
21	General Fund	
22	Local Assistance Account	
23	Aid to public libraries including aid to New	
24	York public library (NYPL) and NYPL's	
25	science industry and business library.	
26	Provided that, notwithstanding any	
27	provision of law, rule or regulation to	
28	the contrary, such aid, and the state's	
29	liability therefor, shall represent	
30	fulfillment of the state's obligation for	
31	this program	79,012,000
32	For additional aid to public libraries	2,615,000
33	For additional aid to public libraries	1,300,000
34	Aid to educational television and radio.	
35	Notwithstanding any provision of law, rule	
36	or regulation to the contrary, the amount	
37	appropriated herein shall represent	
38	fulfillment of the state's obligation for	
39	this program	14,002,000
40		-----
41	Program account subtotal	96,929,000
42		-----
43	Special Revenue Funds - Federal	
44	Federal Operating Grants Fund	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2012-13

1	Federal Operating Grants Account	
2	For aid to public libraries pursuant to	
3	various federal laws including the library	
4	services technology act	5,400,000
5		-----
6	Program account subtotal	5,400,000
7		-----
8	Special Revenue Funds - Other	
9	New York State Local Government Records Management	
10	Improvement Fund	
11	Local Government Records Management Account	
12	Grants to individual local governments or	
13	groups of cooperating local governments as	
14	provided in section 57.35 of the arts and	
15	cultural affairs law	8,346,000
16	Aid for documentary heritage grants and aid	
17	to eligible archives, libraries, histor-	
18	ical societies, museums, and to certain	
19	organizations including the state educa-	
20	tion department that provide services to	
21	such programs	461,000
22		-----
23	Program account subtotal	8,807,000
24		-----
25	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	92,683,000
26		-----
27	General Fund	
28	Local Assistance Account	
29	For liberty partnerships program awards as	
30	prescribed by section 612 of the education	
31	law as added by chapter 425 of the laws of	
32	1988. Notwithstanding any other section of	
33	law to the contrary, funding for such	
34	programs in the 2012-13 fiscal year shall	
35	be limited to the amount appropriated	
36	herein	10,842,000
37	For additional liberty partnerships program	
38	awards as prescribed by section 612 of the	
39	education law as added by chapter 425 of	
40	the laws of 1988. Notwithstanding any	
41	other section of law to the contrary,	
42	funding for such programs in the 2012-13	
43	fiscal year shall be limited to the amount	
44	appropriated herein	1,700,000
45	Unrestricted aid to independent colleges and	
46	universities, notwithstanding any other	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2012-13

1	section of law to the contrary, aid other-	
2	wise due and payable in the 2012-13 fiscal	
3	year shall be limited to the amount appro-	
4	priated herein	35,129,000
5	For higher education opportunity program	
6	awards. Funds appropriated herein shall be	
7	used by independent colleges to expand	
8	opportunities for the educationally and	
9	economically disadvantaged at independent	
10	institutions of higher learning	20,783,000
11	For additional higher education opportunity	
12	program awards. Funds appropriated herein	
13	shall be used by independent colleges to	
14	expand opportunities for the educationally	
15	and economically disadvantaged at inde-	
16	pendent institutions of higher learning	3,485,000
17	For science and technology entry program	
18	(STEP) awards	9,774,000
19	For additional science and technology entry	
20	program (STEP) awards	1,027,000
21	For collegiate science and technology entry	
22	program (CSTEP) awards	7,406,000
23	For additional collegiate science and tech-	
24	nology entry program (CSTEP) awards	778,000
25	For teacher opportunity corps program awards.....	450,000
26	For state financial assistance to expand	
27	high needs nursing programs at private	
28	colleges and universities in accordance	
29	with section 6401-a of the education law	941,000
30	For services and expenses of the national	
31	board for professional teaching standards	
32	certification grant program	368,000
33		-----
34	OFFICE OF MANAGEMENT SERVICES PROGRAM	5,214,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Gifts, Grants and Bequests Fund	
38	Grants Account	
39	For services and expenses related to the	
40	administration of funds, including grants	
41	to local recipients, paid to the education	
42	department from private foundations,	
43	corporations and individuals and from	
44	public or private funds received as	
45	payment in lieu of honorarium for services	
46	rendered by employees which are related to	
47	such employees' official duties or respon-	
48	sibilities	5,214,000
49		-----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2012-13

1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 2 PROGRAM 46,592,431,000
 3 -----

4 General Fund
 5 Local Assistance Account

6 Notwithstanding any inconsistent provision
 7 of law, for general support for public
 8 schools, for the 2012-13 and 2013-14 state
 9 fiscal years provided, however, that not
 10 more than 40.21294771 percent of this
 11 appropriation shall be available for
 12 remaining payments for the 2012-13 state
 13 fiscal year payments for general support
 14 for public schools for the 2012-13 school
 15 year, nor more than 18.04144294 percent of
 16 this appropriation shall be available for
 17 remaining payments for the 2012-13 school
 18 year payable in the 2013-14 state fiscal
 19 year and provided further that notwith-
 20 standing any inconsistent provision of
 21 law, the remaining amounts available for
 22 the 2013-14 school year shall be appor-
 23 tioned to school districts pursuant to the
 24 education law and subject to the limita-
 25 tions of this appropriation including the
 26 gap elimination adjustment as provided for
 27 herein.

28 Provided however that, notwithstanding any
 29 inconsistent provision of law, no school
 30 district shall be eligible for an appor-
 31 tionment from the funds appropriated here-
 32 in for the 2012-13 school year in excess
 33 of the amount apportioned to such district
 34 for the same time period during the base
 35 year unless such school district has
 36 submitted documentation that has been
 37 approved by the commissioner by January
 38 17, 2013 demonstrating that it has fully
 39 implemented new standards and procedures
 40 for conducting annual professional
 41 performance reviews of classroom teachers
 42 and building principals to determine
 43 teacher and principal effectiveness
 44 including but not limited to providing for
 45 (i) state assessments and other comparable
 46 measures which shall comprise twenty or
 47 twenty-five percent of the evaluation;
 48 (ii) locally selected measures of the
 49 student achievement subcomponent which
 50 shall comprise twenty or fifteen percent

EDUCATION DEPARTMENT

AID TO LOCALITIES 2012-13

1 of the evaluation; (iii) subjective meas-
2 ures of effectiveness that have been
3 approved by the commissioner with the
4 majority of such points based on multiple
5 observations by an administrator or prin-
6 cipal with at least one unannounced obser-
7 vation which shall comprise 60 percent of
8 the evaluation; and (iv) a scoring rubric
9 which ensures that it is possible to
10 receive any one of four ratings limited to
11 highly effective, effective, developing
12 and ineffective; provided however that, if
13 any such payments in excess of the amount
14 apportioned to such district for the same
15 time period during the base year were
16 made, and the school district has not
17 submitted documentation that it has fully
18 implemented new standards and procedures
19 as set forth above that has been approved
20 by the commissioner by January 17, 2013,
21 the total amount of such payments shall be
22 deducted by the commissioner from future
23 payments to the school district from funds
24 appropriated herein; and provided further
25 that, for the 2012-13 school year if such
26 deduction is greater than the sum of the
27 amounts available for such deductions, the
28 remainder of the deduction shall be with-
29 held from payments scheduled to be made to
30 the school district pursuant to section
31 3609-a of the education law for the 2013-
32 14 school year in the 2013-14 state fiscal
33 year.

34 Provided further that notwithstanding any
35 inconsistent provision of law to the
36 contrary such documentation shall include
37 a plan adopted by the governing board of
38 the school district for conducting annual
39 professional performance reviews of class-
40 room teachers and building principals that
41 has been approved by the commissioner, and
42 in order to be approvable such plan shall
43 conform with the requirements for conduct-
44 ing annual professional performance
45 reviews of classroom teachers and building
46 principals, including but not limited to
47 (i) state assessments and other comparable
48 measures which shall comprise twenty or
49 twenty-five percent of the evaluation;
50 (ii) locally selected measures of the
51 student achievement subcomponent which
52 shall comprise twenty or fifteen percent

EDUCATION DEPARTMENT

AID TO LOCALITIES 2012-13

1 of the evaluation; (iii) subjective meas-
2 ures of effectiveness that have been
3 approved by the commissioner with the
4 majority of such points based on multiple
5 observations by an administrator or prin-
6 cipal with at least one unannounced obser-
7 vation which shall comprise 60 percent of
8 the evaluation; and (iv) a scoring rubric
9 which ensures that it is possible to
10 receive any one of four ratings limited to
11 highly effective, effective, developing
12 and ineffective; consistent with and
13 conforms to a chapter of the laws of 2012
14 amending the education law relating to the
15 annual professional performance review of
16 classroom teachers and building principals
17 and the teacher evaluation appeal process
18 in the city of New York; as proposed in
19 legislative bill numbers S.6732 and
20 A.9554.

21 Provided further that for a school district
22 in a city with a population of one million
23 or more, notwithstanding any inconsistent
24 provision of law, no such school district
25 shall be eligible for an apportionment
26 from the funds appropriated herein for the
27 2012-13 school year in excess of the
28 amount apportioned to such district for
29 the same time period during the base year
30 unless such school district has submitted
31 documentation that has been approved by
32 the commissioner by January 17, 2013
33 demonstrating that it has adopted an expe-
34 ditious appeals process pertaining to the
35 annual professional performance review of
36 classroom teachers and building principals
37 that is consistent with and conforms to a
38 chapter of the laws of 2012 amending the
39 education law relating to the annual
40 professional performance review of class-
41 room teachers and building principals and
42 the teacher evaluation appeal process in
43 the city of New York, as proposed in
44 legislative bill numbers S.6732 and A.9554
45 and if any such payments in excess of the
46 amount apportioned to such district for
47 the same time period during the base year
48 were made, and the school district has not
49 submitted documentation that has been
50 approved by the commissioner by January
51 17, 2013 that it has adopted an expe-
52 ditious appeals process pertaining to the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2012-13

1 annual professional performance review of
2 classroom teachers and building principals
3 that is consistent with and conforms to a
4 chapter of the laws of 2012 amending the
5 education law relating to the annual
6 professional performance review of class-
7 room teachers and building principals and
8 the teacher evaluation appeal process in
9 the city of New York, as proposed in
10 legislative bill numbers S.6732 and
11 A.9554, the total amount of such payments
12 shall be deducted by the commissioner from
13 future payments to the school district
14 from funds appropriated herein; and
15 provided further that, for the 2012-13
16 school year if such deduction is greater
17 than the sum of the amounts available for
18 such deductions, the remainder of the
19 deduction shall be withheld from payments
20 scheduled to be made to the school
21 district pursuant to section 3609-a of the
22 education law for the 2013-14 school year
23 in the 2013-14 state fiscal year.

24 Provided further that, notwithstanding any
25 inconsistent provision of law, for the
26 2012-2013 school year, in lieu of the
27 apportionment computed pursuant to subdi-
28 vision 4 of section 3602 of the education
29 law, a school district, other than a
30 special act school district as defined in
31 subdivision 8 of section 4001 of the
32 education law, shall be eligible for total
33 foundation aid equal to the sum of the
34 total foundation aid base for aid payable
35 in the two thousand eleven-two thousand
36 twelve school year computed pursuant to
37 paragraph j of subdivision 1 of section
38 3602 of the education law, plus the phase-
39 in foundation increase, which shall equal
40 the product of one and seven-tenths
41 percent (0.017) multiplied by the positive
42 difference, if any, of (i) the product of
43 the total aidable foundation pupil units
44 computed pursuant to paragraph g of subdivi-
45 sion 2 of section 3602 of the education
46 law multiplied by the district's selected
47 foundation aid computed pursuant to subdivi-
48 sion 4 of section 3602 of the education
49 law less (ii) the total foundation aid
50 base for aid payable in the 2011-2012
51 school year computed pursuant to paragraph
52 j of subdivision 1 of such section, and

EDUCATION DEPARTMENT

AID TO LOCALITIES 2012-13

1 provided further that total foundation aid
2 shall not be less than the product of the
3 total foundation aid base computed pursu-
4 ant to paragraph j of subdivision 1 of
5 section 3602 of the education law and one
6 hundred and six-tenths percent (1.006),
7 nor more than the product of such total
8 foundation aid base and one hundred
9 fifteen percent.

10 Provided further that, notwithstanding any
11 inconsistent provision of law, the commis-
12 sioner shall reduce payments due to each
13 school district for the 2012-13 school
14 year pursuant to section 3609-a of the
15 education law by an amount equal to the
16 gap elimination adjustment for the 2012-13
17 school year computed for such school
18 district, and such amount shall be
19 deducted from moneys apportioned for the
20 purposes of payments made pursuant to such
21 section 3609-a and if the reduction is
22 greater than the sum of the amounts avail-
23 able for such deductions, the remainder of
24 the reduction shall be withheld from
25 payments scheduled to be made to the
26 school district pursuant to section 3609-a
27 for the 2013-14 school year in the 2013-14
28 state fiscal year, and the commissioner
29 shall also reduce payments due to each
30 school district for the 2013-14 school
31 year pursuant to section 3609-a of the
32 education law by an amount equal to the
33 gap elimination adjustment for the 2013-14
34 school year computed for such school
35 district, and such amount shall be
36 deducted from moneys apportioned for the
37 purposes of payments made pursuant to such
38 section 3609-a in the 2013-14 state fiscal
39 year, and provided further that an amount
40 equal to the amount of such deduction
41 shall be deemed to have been paid to the
42 school district pursuant to this section
43 for the school year for which such
44 deduction is made. The commissioner shall
45 compute such gap elimination adjustment
46 and shall provide a schedule of such
47 reduction in payments to the state comp-
48 troller, the director of the budget, the
49 chair of the senate finance committee and
50 the chair of the assembly ways and means
51 committee, and provided further that the
52 gap elimination adjustment for the 2012-13

EDUCATION DEPARTMENT

AID TO LOCALITIES 2012-13

1 school year shall be the sum of the gap
2 elimination adjustment for the 2011-12
3 school year and the gap elimination
4 adjustment restoration amount for the
5 2012-13 school year, where the gap elimi-
6 nation adjustment for the 2011-2012 school
7 year shall equal the amount set forth for
8 each school district as "GAP ELIMINATION
9 ADJUSTMENT" under the heading "2011-12
10 ESTIMATED AIDS" in the school aid computer
11 listing produced by the commissioner in
12 support of the enacted budget for the
13 2011-2012 school year and entitled
14 "SA111-2", and the gap elimination adjust-
15 ment restoration amount for the 2012-13
16 school year for a district shall be
17 computed as follows, based on an electron-
18 ic data file used to produce the school
19 aid computer listing produced by the
20 commissioner in support of the enacted
21 budget for the 2012-13 state fiscal year
22 and entitled "SA121-3". The gap elimi-
23 nation adjustment restoration amount for
24 the 2012-13 school year for a school
25 district shall equal the sum of (1) the
26 greater of

- 27 (a) the product of (i) the product of the
28 extraordinary needs index multiplied by
29 two hundred twenty-three dollars and
30 eighty cents, computed to two decimal
31 places without rounding, multiplied by
32 (ii) the state sharing ratio computed
33 pursuant to paragraph g of subdivision 3
34 of section 3602 of the education law
35 multiplied by (iii) the public school
36 district enrollment for the base year,
37 calculated pursuant to subparagraph two of
38 paragraph n of subdivision 1 of section
39 3602 of the education law, where the
40 extraordinary needs index shall be the
41 quotient of the extraordinary needs
42 percent for the district computed pursuant
43 to paragraph w of subdivision 1 of section
44 3602 of the education law divided by
45 forty-eight one-hundredths (0.48); or
46 (b) for any district with a GEA/TGFE ratio
47 greater than one, where the GEA/TGFE ratio
48 shall be the quotient of (i) the gap elim-
49 ination adjustment for the 2011-12 school
50 year for the district divided by the total
51 general fund expenditures of such district
52 in the base year, divided by (ii) the

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1 statewide total gap elimination adjustment
2 for the 2011-12 school year divided by
3 total general fund expenditures in the
4 base year, the product of (i) the product
5 of the GEA/TGFE ratio multiplied by ninety
6 dollars, computed to two decimal places
7 without rounding, multiplied by (ii) the
8 state sharing ratio computed pursuant to
9 paragraph g of subdivision 3 of section
10 3602 of the education law multiplied by
11 (iii) the public school district enroll-
12 ment for the base year, calculated pursu-
13 ant to subparagraph two of paragraph n of
14 subdivision 1 of section 3602 of the
15 education law; or
16 (c) the product of two and nine hundred
17 fifty-six one-thousandths of a percent
18 (0.02956) multiplied by the gap elimi-
19 nation adjustment for the 2011-12 school
20 year; or
21 (d) the product of (i) the positive differ-
22 ence, if any, of one and thirty-seven
23 one-hundredths (1.37) minus the product of
24 the combined wealth ratio computed pursu-
25 ant to subparagraph 1 of paragraph c of
26 subdivision 3 of section 3602 of the
27 education law multiplied by one and one-
28 half (1.5), but not more than one, multi-
29 plied by (ii) the public school district
30 enrollment for the base year, calculated
31 pursuant to subparagraph 2 of paragraph n
32 of subdivision 2 of section 3602 of the
33 education law, multiplied by (iii) four
34 hundred seventy-three dollars and seventy
35 cents; or
36 (e) for any district with a tax effort ratio
37 computed pursuant to subparagraph 3 of
38 paragraph a of subdivision 16 of section
39 3602 of the education law that is greater
40 than four and four-tenths (4.4) and a
41 combined wealth ratio computed pursuant to
42 subparagraph 1 of paragraph c of subdivi-
43 sion 3 of section 3602 of the education
44 law that is less than one and one-half
45 (1.5), the product of (i) the state shar-
46 ing ratio computed pursuant to paragraph g
47 of subdivision 3 of section 3602 of the
48 education law multiplied by (ii) the
49 public school district enrollment for the
50 base year, calculated pursuant to subpara-
51 graph 2 of paragraph n of subdivision 1 of
52 section 3602 of the education law, multi-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2012-13

plied by (iii) three hundred nine dollars and thirty cents, provided, however, that such choice shall be no greater than the product of twenty-five percent and the gap elimination adjustment for the 2011-12 school year for the district.

(2) the limited English proficiency restoration which shall be apportioned to city school districts of cities with a population in excess of one hundred twenty-five thousand and less than one million. For any such city school district with a limited English proficiency ratio greater than or equal to four percent and less than five percent, the limited English proficiency restoration shall equal the product of the limited English proficiency restoration base multiplied by seven tenths. For any such city school district with a limited English proficiency ratio greater than or equal to five percent, the limited English proficiency restoration shall equal the product of the limited English proficiency restoration base multiplied by two and two tenths. For any such city school district with a limited English proficiency ratio less than four percent, the limited English proficiency restoration shall equal the product of the limited English proficiency restoration base multiplied by one and seventy-five hundredths.

For the purposes of computation of the limited English proficiency restoration;

(a) "limited English proficiency ratio" shall mean the quotient of (A) the product of the limited English proficiency count computed pursuant to paragraph o of subdivision 1 of section 3602 of the education law multiplied by fifty percent, divided by (B) public school district enrollment for the base year computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law;

(b) "limited English proficiency restoration base" shall mean the product of the amount set forth for such school district as "TOTAL" under the heading "2011-12 BASE YEAR AIDS" in the school aid computer listing produced by the commissioner in support of the enacted budget for the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2012-13

2012-13 school year and entitled "SA121-3" multiplied by eleven hundredths of one percent.

Provided further that the gap elimination adjustment for the 2013-14 school year shall be equal to the gap elimination adjustment for the 2012-13 school year, plus, if the preliminary growth amount exceeds the allowable growth amount, the product of the gap elimination adjustment percentage for such school district and the positive difference, if any, between the preliminary growth amount less the allowable growth amount, and less the gap elimination adjustment restoration amount for the 2013-14 school year, if any, allocated pursuant to a chapter of the laws of New York.

Provided further that notwithstanding any other provision of law to the contrary, the allowable growth amount for the 2013-14 school year shall equal the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of (i) the apportionments, including the gap elimination adjustment, due and owing during the base year, to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year plus (ii) the competitive awards amount for the base year computed pursuant to paragraph ee of subdivision 1 of section 3602 of the education law.

Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount for the 2013-14 school year shall be fifty million dollars.

Provided further that notwithstanding any provision of law to the contrary, for the 2013-14 school year, the apportionments computed pursuant to subdivisions 5-a, 12 and 16 of section 3602 of the education law shall equal the amounts set forth for such school district as "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and

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AID TO LOCALITIES 2012-13

1 "HIGH TAX AID" under the heading "2012-13
2 ESTIMATED AIDS" in the school aid computer
3 listing produced by the commissioner in
4 support of the enacted budget for the
5 2012-13 state fiscal year and entitled
6 "SA121-3".

7 Provided further that notwithstanding any
8 provision of law to the contrary, in
9 determining the final payment for the
10 state fiscal year pursuant to section
11 3609-a of the education law, the general
12 support for public schools appropriations
13 for the state fiscal year ending March 31,
14 2013 shall be deemed to include the
15 portion of this appropriation made avail-
16 able for 2012-13 state fiscal year
17 payments for general support for public
18 schools as provided for herein added to
19 the sum of other such designated appropri-
20 ated amounts, and the director of the
21 budget, in approving the final payment for
22 the state fiscal year pursuant to clause
23 iii of subparagraph 3 of paragraph b of
24 subdivision 1 of section 3609-a of the
25 education law, may direct the commissioner
26 of education to apportion an advance in an
27 amount less than that reported by the
28 commissioner of education pursuant to such
29 clause iii of subparagraph 3 of paragraph
30 b of subdivision 1 of section 3609-a of
31 the education law, and provided further
32 that such reduction shall not exceed the
33 amount by which the 2012-13 state fiscal
34 year need computed based on the electronic
35 data file used to produce the school aid
36 computer listing produced by the commis-
37 sioner in support of the enacted budget
38 for the 2012-13 state fiscal year and
39 entitled "SA121-3" is less than the amount
40 appropriated for payments for the 2012-13
41 state fiscal year for general support for
42 public schools.

43 Provided further that, notwithstanding any
44 inconsistent provision of law, subject to
45 the approval of the director of the budg-
46 et, funds appropriated herein may be
47 interchanged with any other item of appro-
48 priation for general support for public
49 schools within the general fund local
50 assistance account office of prekindergar-
51 ten through grade twelve education
52 program. Notwithstanding any provision of

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1 law to the contrary, funds appropriated
2 herein shall be available for payment of
3 liabilities heretofore accrued or hereaft-
4 er to accrue.

5 Notwithstanding any other law, rule or regu-
6 lation to the contrary, funds appropriated
7 herein shall be available for payment of
8 financial assistance net of any disallow-
9 ances, refunds, reimbursement and credits,
10 and may be suballocated to other depart-
11 ments and agencies to accomplish the
12 intent of this appropriation subject to
13 the approval of the director of the budg-
14 et. Notwithstanding any provision of law
15 to the contrary, the portion of this
16 appropriation covering fiscal year 2012-13
17 shall supersede and replace any appropri-
18 ation for this item covering fiscal year
19 2012-13 set forth in chapter 53 of the
20 laws of 2011. Notwithstanding section 40
21 of the state finance law or any provision
22 of law to the contrary, this appropriation
23 shall lapse on March 31, 2014 27,553,122,000

24 For remaining 2011-12 and prior school year
25 obligations, provided that notwithstanding
26 any provision of law to the contrary, the
27 commissioner shall reduce payments due to
28 each district for the 2012-13 state fiscal
29 year pursuant to section 3609-a of the
30 education law by an amount based on the
31 gap elimination adjustment for 2011-2012
32 school year for such district, where such
33 amount shall be deducted from moneys
34 apportioned for the purposes of payments
35 made for the 2011-12 school year pursuant
36 to section 3609-a of the education law,
37 and provided further that the gap elimi-
38 nation adjustment for 2011-12 school year
39 shall equal the amount set forth for each
40 school district as "GAP ELIMINATION
41 ADJUSTMENT" under the heading "2011-12
42 ESTIMATED AIDS" in the school aid computer
43 listing produced by the commissioner in
44 support of the enacted budget for the
45 2011-12 school year and entitled
46 "SA111-2", and provided further, that
47 notwithstanding any inconsistent provision
48 of law, subject to the approval of the
49 director of the budget, funds appropriated
50 herein may be interchanged with any other
51 item of appropriation for general support
52 for public schools within the general fund

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AID TO LOCALITIES 2012-13

1 local assistance account office of prekin-
2 dergarten through grade twelve education
3 program.

4 Provided further that notwithstanding any
5 provision of law to the contrary, in
6 determining the final payment for the
7 state fiscal year pursuant to section
8 3609-a of the education law, the general
9 support for public schools appropriations
10 for the state fiscal year ending March 31,
11 2013 shall be deemed to include the
12 portion of this appropriation made avail-
13 able for 2012-13 state fiscal year
14 payments for general support for public
15 schools as provided for herein added to
16 the sum of other such designated appropri-
17 ated amounts.

18 Notwithstanding any other law, rule or regu-
19 lation to the contrary, funds appropriated
20 herein shall be available for payment of
21 financial assistance net of any disallow-
22 ances, refunds, reimbursement and credits,
23 and may be suballocated to other depart-
24 ments and agencies to accomplish the
25 intent of this appropriation subject to
26 the approval of the director of the budg-
27 et. Notwithstanding any provision of law
28 to the contrary, funds appropriated herein
29 shall be available for payment of liabil-
30 ities heretofore accrued or hereafter to
31 accrue. Notwithstanding any provision of
32 law to the contrary, the portion of this
33 appropriation covering fiscal year 2012-13
34 shall supersede and replace any appropri-
35 ation for this item covering fiscal year
36 2012-13 set forth in chapter 53 of the
37 laws of 2011 5,016,058,000

38 Funds appropriated herein shall be available
39 for reimbursement for the education of
40 homeless children and youth for the 2012-
41 13 and 2013-14 school years pursuant to
42 section 3209 of the education law, includ-
43 ing reimbursement for expenditures for the
44 transportation of homeless children pursu-
45 ant to paragraph b of subdivision 4 of
46 section 3209 of the education law, up to
47 the amount of the approved costs of the
48 most cost-effective mode of transporta-
49 tion, in accordance with a plan prepared
50 by the commissioner of education and
51 approved by the director of the budget
52 provided that no more than \$12,058,000

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1 shall be available for 2012-13 state
2 fiscal year payments for general support
3 for public schools for the 2012-13 school
4 year, and further provided that in each of
5 the 2012-13 and 2013-14 state fiscal years
6 the sum of \$30,000 may be transferred to
7 the credit of the state purposes account
8 of the state education department to carry
9 out the purposes of such section relating
10 to reimbursement of youth shelters trans-
11 porting such pupils and provided further
12 that, notwithstanding any inconsistent
13 provision of law, subject to the approval
14 of the director of the budget, funds
15 appropriated herein may be interchanged
16 with any other item of appropriation for
17 general support for public schools within
18 the general fund local assistance account
19 office of prekindergarten through grade
20 twelve education program.

21 Provided further that notwithstanding any
22 provision of law to the contrary, in
23 determining the final payment for the
24 state fiscal year pursuant to section
25 3609-a of the education law, the general
26 support for public schools appropriations
27 for the state fiscal year ending March 31,
28 2013 shall be deemed to include the
29 portion of this appropriation made avail-
30 able for 2012-13 state fiscal year
31 payments for general support for public
32 schools as provided for herein added to
33 the sum of other such designated appropri-
34 ated amounts.

35 Notwithstanding any other law, rule or regu-
36 lation to the contrary, funds appropriated
37 herein shall be available for payment of
38 financial assistance net of any disallow-
39 ances, refunds, reimbursement and credits,
40 and may be suballocated to other depart-
41 ments and agencies to accomplish the
42 intent of this appropriation subject to
43 the approval of the director of the budg-
44 et. Notwithstanding any provision of law
45 to the contrary, funds appropriated herein
46 shall be available for payment of liabil-
47 ities heretofore accrued or hereafter to
48 accrue. Notwithstanding any provision of
49 law to the contrary, the portion of this
50 appropriation covering fiscal year 2012-13
51 shall supersede and replace any appropri-
52 ation for this item covering fiscal year

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1 2012-13 set forth in chapter 53 of the
2 laws of 2011. Notwithstanding section 40
3 of the state finance law or any provision
4 of law to the contrary, this appropriation
5 shall lapse on March 31, 2014 30,283,000
6 Funds appropriated herein shall be available
7 during the 2012-13 and 2013-14 school
8 years for bilingual education grants to
9 school districts, boards of cooperative
10 educational services, colleges and univer-
11 sities, and an entity, chosen through a
12 competitive procurement process, to assist
13 schools and districts to conduct self
14 assessments to identify areas that need to
15 be strengthened and to ensure compliance
16 with the various federal, state and local
17 laws that govern limited English profi-
18 ciency and English language learning
19 education, provided, however, that the sum
20 of such grants shall not exceed
21 \$12,500,000 for each such school year, and
22 provided further that no more than
23 \$8,750,000 shall be available for 2012-13
24 state fiscal year payments for general
25 support for public schools for the 2012-13
26 school year, and provided further that,
27 notwithstanding any inconsistent provision
28 of law, subject to the approval of the
29 director of the budget, funds appropriated
30 herein may be interchanged with any other
31 item of appropriation for general support
32 for public schools within the general fund
33 local assistance account office of prekin-
34 dergarten through grade twelve education
35 program.
36 Provided further that notwithstanding any
37 provision of law to the contrary, in
38 determining the final payment for the
39 state fiscal year pursuant to section
40 3609-a of the education law, the general
41 support for public schools appropriations
42 for the state fiscal year ending March 31,
43 2013 shall be deemed to include the
44 portion of this appropriation made avail-
45 able for 2012-13 state fiscal year
46 payments for general support for public
47 schools as provided for herein added to
48 the sum of other such designated appropri-
49 ated amounts.
50 Notwithstanding any other law, rule or regu-
51 lation to the contrary, funds appropriated
52 herein shall be available for payment of

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AID TO LOCALITIES 2012-13

1 financial assistance net of any disallow-
2 ances, refunds, reimbursement and credits,
3 and may be suballocated to other depart-
4 ments and agencies to accomplish the
5 intent of this appropriation subject to
6 the approval of the director of the budg-
7 et. Notwithstanding any provision of law
8 to the contrary, funds appropriated herein
9 shall be available for payment of liabil-
10 ities heretofore accrued or hereafter to
11 accrue. Notwithstanding any provision of
12 law to the contrary, the portion of this
13 appropriation covering fiscal year 2012-13
14 shall supersede and replace any appropri-
15 ation for this item covering fiscal year
16 2012-13 set forth in chapter 53 of the
17 laws of 2011. Notwithstanding section 40
18 of the state finance law or any provision
19 of law to the contrary, this appropriation
20 shall lapse on March 31, 2014 21,250,000
21 Funds appropriated herein shall be available
22 in the 2012-13 and 2013-14 school years
23 for school districts and boards of cooper-
24 ative educational services applications
25 for funding of approved learning technolo-
26 gy programs approved by the commissioner
27 of education, including services benefit-
28 ing nonpublic school students, pursuant to
29 regulations promulgated by the commission-
30 er of education and approved by the direc-
31 tor of the budget. Provided, however, that
32 the sum of such grants shall not exceed
33 \$3,285,000 for each such school year, and
34 provided further that no more than
35 \$2,300,000 shall be available for 2012-13
36 state fiscal year payments for general
37 support for public schools for the 2012-13
38 school year, and provided further that,
39 notwithstanding any inconsistent provision
40 of law, subject to the approval of the
41 director of the budget, funds appropriated
42 herein may be interchanged with any other
43 item of appropriation for general support
44 for public schools within the general fund
45 local assistance account office of prekin-
46 dergarten through grade twelve education
47 program.
48 Provided further that notwithstanding any
49 provision of law to the contrary, in
50 determining the final payment for the
51 state fiscal year pursuant to section
52 3609-a of the education law, the general

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1 support for public schools appropriations
2 for the state fiscal year ending March 31,
3 2013 shall be deemed to include the
4 portion of this appropriation made avail-
5 able for 2012-13 state fiscal year
6 payments for general support for public
7 schools as provided for herein added to
8 the sum of other such designated appropri-
9 ated amounts.

10 Notwithstanding any other law, rule or regu-
11 lation to the contrary, funds appropriated
12 herein shall be available for payment of
13 financial assistance net of any disallow-
14 ances, refunds, reimbursement and credits,
15 and may be suballocated to other depart-
16 ments and agencies to accomplish the
17 intent of this appropriation subject to
18 the approval of the director of the budg-
19 et. Notwithstanding any provision of law
20 to the contrary, funds appropriated herein
21 shall be available for payment of liabil-
22 ities heretofore accrued or hereafter to
23 accrue. Notwithstanding any provision of
24 law to the contrary, the portion of this
25 appropriation covering fiscal year 2012-13
26 shall supersede and replace any appropri-
27 ation for this item covering fiscal year
28 2012-13 set forth in chapter 53 of the
29 laws of 2011. Notwithstanding section 40
30 of the state finance law or any provision
31 of law to the contrary, this appropriation
32 shall lapse on March 31, 2014 5,585,000

33 Funds appropriated herein shall be available
34 for the voluntary interdistrict urban-su-
35 burban transfer program aid pursuant to
36 subdivision 15 of section 3602 of the
37 education law for the 2012-13 and 2013-14
38 school years, provided that no more than
39 \$1,911,000 shall be available for 2012-13
40 state fiscal year payments for general
41 support for public schools for the 2012-13
42 school year, and provided further that,
43 notwithstanding any inconsistent provision
44 of law, subject to the approval of the
45 director of the budget, funds appropriated
46 herein may be interchanged with any other
47 item of appropriation for general support
48 for public schools within the general fund
49 local assistance account office of prekin-
50 dergarten through grade twelve education
51 program.

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1 Provided further that notwithstanding any
2 provision of law to the contrary, in
3 determining the final payment for the
4 state fiscal year pursuant to section
5 3609-a of the education law, the general
6 support for public schools appropriations
7 for the state fiscal year ending March 31,
8 2013 shall be deemed to include the
9 portion of this appropriation made avail-
10 able for 2012-13 state fiscal year
11 payments for general support for public
12 schools as provided for herein added to
13 the sum of other such designated appropri-
14 ated amounts.

15 Notwithstanding any other law, rule or regu-
16 lation to the contrary, funds appropriated
17 herein shall be available for payment of
18 financial assistance net of any disallow-
19 ances, refunds, reimbursement and credits,
20 and may be suballocated to other depart-
21 ments and agencies to accomplish the
22 intent of this appropriation subject to
23 the approval of the director of the budg-
24 et. Notwithstanding any provision of law
25 to the contrary, funds appropriated herein
26 shall be available for payment of liabil-
27 ities heretofore accrued or hereafter to
28 accrue. Notwithstanding any provision of
29 law to the contrary, the portion of this
30 appropriation covering fiscal year 2012-13
31 shall supersede and replace any appropri-
32 ation for this item covering fiscal year
33 2012-13 set forth in chapter 53 of the
34 laws of 2011. Notwithstanding section 40
35 of the state finance law or any provision
36 of law to the contrary, this appropriation
37 shall lapse on March 31, 2014 4,641,000

38 Funds appropriated herein shall be available
39 for additional apportionments of building
40 aid for school districts educating pupils
41 residing on Indian reservations calculated
42 pursuant to subdivision 6-a of section
43 3602 of the education law for the 2012-13
44 and 2013-14 school years provided that,
45 notwithstanding any inconsistent provision
46 of law, subject to the approval of the
47 director of the budget, funds appropriated
48 herein may be interchanged with any other
49 item of appropriation for general support
50 for public schools within the general fund
51 local assistance account office of prekin-
52 dergarten through grade twelve education

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1 program, provided that no more than
2 \$3,500,000 shall be available for 2012-13
3 state fiscal year payments for general
4 support for public schools for the 2012-13
5 school year.

6 Provided further that notwithstanding any
7 provision of law to the contrary, in
8 determining the final payment for the
9 state fiscal year pursuant to section
10 3609-a of the education law, the general
11 support for public schools appropriations
12 for the state fiscal year ending March 31,
13 2013 shall be deemed to include the
14 portion of this appropriation made avail-
15 able for 2012-13 state fiscal year
16 payments for general support for public
17 schools as provided for herein added to
18 the sum of other such designated appropri-
19 ated amounts.

20 Notwithstanding any other law, rule or regu-
21 lation to the contrary, funds appropriated
22 herein shall be available for payment of
23 financial assistance net of any disallow-
24 ances, refunds, reimbursement and credits,
25 and may be suballocated to other depart-
26 ments and agencies to accomplish the
27 intent of this appropriation subject to
28 the approval of the director of the budg-
29 et. Notwithstanding any provision of law
30 to the contrary, funds appropriated herein
31 shall be available for payment of liabil-
32 ities heretofore accrued or hereafter to
33 accrue. Notwithstanding any provision of
34 law to the contrary, the portion of this
35 appropriation covering fiscal year 2012-13
36 shall supersede and replace any appropri-
37 ation for this item covering fiscal year
38 2012-13 set forth in chapter 53 of the
39 laws of 2011. Notwithstanding section 40
40 of the state finance law or any provision
41 of law to the contrary, this appropriation
42 shall lapse on March 31, 2014 8,500,000

43 Funds appropriated herein shall be available
44 during the 2012-13 and 2013-14 school
45 years for the education of youth incarcer-
46 ated in county correctional facilities
47 pursuant to subdivision 13 of section 3602
48 of the education law, provided that no
49 more than \$13,650,000 shall be available
50 for 2012-13 state fiscal year payments for
51 general support for public schools for the
52 2012-13 school year, and further provided

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1 that, notwithstanding any inconsistent
2 provision of law, subject to the approval
3 of the director of the budget, funds
4 appropriated herein may be interchanged
5 with any other item of appropriation for
6 general support for public schools within
7 the general fund local assistance account
8 office of prekindergarten through grade
9 twelve education program.

10 Provided further that notwithstanding any
11 provision of law to the contrary, in
12 determining the final payment for the
13 state fiscal year pursuant to section
14 3609-a of the education law, the general
15 support for public schools appropriations
16 for the state fiscal year ending March 31,
17 2013 shall be deemed to include the
18 portion of this appropriation made avail-
19 able for 2012-13 state fiscal year
20 payments for general support for public
21 schools as provided for herein added to
22 the sum of other such designated appropri-
23 ated amounts.

24 Notwithstanding any other law, rule or regu-
25 lation to the contrary, funds appropriated
26 herein shall be available for payment of
27 financial assistance net of any disallow-
28 ances, refunds, reimbursement and credits,
29 and may be suballocated to other depart-
30 ments and agencies to accomplish the
31 intent of this appropriation subject to
32 the approval of the director of the budg-
33 et. Notwithstanding any provision of law
34 to the contrary, funds appropriated herein
35 shall be available for payment of liabil-
36 ities heretofore accrued or hereafter to
37 accrue. Notwithstanding any provision of
38 law to the contrary, the portion of this
39 appropriation covering fiscal year 2012-13
40 shall supersede and replace any appropri-
41 ation for this item covering fiscal year
42 2012-13 set forth in chapter 53 of the
43 laws of 2011. Notwithstanding section 40
44 of the state finance law or any provision
45 of law to the contrary, this appropriation
46 shall lapse on March 31, 2014 34,150,000

47 Funds appropriated herein shall be available
48 for the 2012-13 and 2013-14 school years
49 for the education of students who reside
50 in a school operated by the office of
51 mental health or the office of people with
52 developmental disabilities pursuant to

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subdivision 5 of section 3202 of the education law, provided that no more than \$53,200,000 shall be available for 2012-13 state fiscal year payments for general support for public schools for the 2012-13 school year, provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2013 shall be deemed to include the portion of this appropriation made available for 2012-13 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2014 133,200,000

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1 Funds appropriated herein shall be available
2 for building aid payable in the 2012-13
3 and 2013-14 school years to special act
4 school districts, provided that no more
5 than \$1,890,000 shall be available for
6 2012-13 state fiscal year payments for
7 general support for public schools for the
8 2012-13 school year, and further provided
9 that, subject to the approval of the
10 director of the budget, such funds may be
11 used for payments to the dormitory author-
12 ity on behalf of eligible special act
13 school districts pursuant to chapter 737
14 of the laws of 1988 provided that,
15 notwithstanding any inconsistent provision
16 of law, subject to the approval of the
17 director of the budget, funds appropriated
18 herein may be interchanged with any other
19 item of appropriation for general support
20 for public schools within the general fund
21 local assistance account office of prekin-
22 dergarten through grade twelve education
23 program.

24 Provided further that notwithstanding any
25 provision of law to the contrary, in
26 determining the final payment for the
27 state fiscal year pursuant to section
28 3609-a of the education law, the general
29 support for public schools appropriations
30 for the state fiscal year ending March 31,
31 2013 shall be deemed to include the
32 portion of this appropriation made avail-
33 able for 2012-13 state fiscal year
34 payments for general support for public
35 schools as provided for herein added to
36 the sum of other such designated appropri-
37 ated amounts.

38 Notwithstanding any other law, rule or regu-
39 lation to the contrary, funds appropriated
40 herein shall be available for payment of
41 financial assistance net of any disallow-
42 ances, refunds, reimbursement and credits,
43 and may be suballocated to other depart-
44 ments and agencies to accomplish the
45 intent of this appropriation subject to
46 the approval of the director of the budg-
47 et. Notwithstanding any provision of law
48 to the contrary, funds appropriated herein
49 shall be available for payment of liabil-
50 ities heretofore accrued or hereafter to
51 accrue. Notwithstanding any provision of
52 law to the contrary, the portion of this

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1 appropriation covering fiscal year 2012-13
2 shall supersede and replace any appropri-
3 ation for this item covering fiscal year
4 2012-13 set forth in chapter 53 of the
5 laws of 2011. Notwithstanding section 40
6 of the state finance law or any provision
7 of law to the contrary, this appropriation
8 shall lapse on March 31, 2014 4,590,000

9 Funds appropriated herein shall be available
10 for school bus driver training grants,
11 provided that for aid payable in the
12 2012-13 and 2013-14 school years, the
13 commissioner of education shall allocate
14 school bus driver training grants, not to
15 exceed \$400,000 in each such year, to
16 school districts and boards of cooperative
17 educational services pursuant to sections
18 3650-a, 3650-b and 3650-c of the education
19 law, or for contracts directly with not-
20 for-profit educational organizations for
21 the purposes of this appropriation,
22 provided that no more than \$280,000 shall
23 be available for 2012-13 state fiscal year
24 payments for general support for public
25 schools for the 2012-13 school year, and
26 further provided that, notwithstanding any
27 inconsistent provision of law, subject to
28 the approval of the director of the budg-
29 et, funds appropriated herein may be
30 interchanged with any other item of appro-
31 priation for general support for public
32 schools within the general fund local
33 assistance account office of prekindergar-
34 ten through grade twelve education
35 program.

36 Provided further that notwithstanding any
37 provision of law to the contrary, in
38 determining the final payment for the
39 state fiscal year pursuant to section
40 3609-a of the education law, the general
41 support for public schools appropriations
42 for the state fiscal year ending March 31,
43 2013 shall be deemed to include the
44 portion of this appropriation made avail-
45 able for 2012-13 state fiscal year
46 payments for general support for public
47 schools as provided for herein added to
48 the sum of other such designated appropri-
49 ated amounts.

50 Notwithstanding any other law, rule or regu-
51 lation to the contrary, funds appropriated
52 herein shall be available for payment of

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1 financial assistance net of any disallow-
2 ances, refunds, reimbursement and credits,
3 and may be suballocated to other depart-
4 ments and agencies to accomplish the
5 intent of this appropriation subject to
6 the approval of the director of the budg-
7 et. Notwithstanding any provision of law
8 to the contrary, funds appropriated herein
9 shall be available for payment of liabil-
10 ities heretofore accrued or hereafter to
11 accrue. Notwithstanding any provision of
12 law to the contrary, the portion of this
13 appropriation covering fiscal year 2012-13
14 shall supersede and replace any appropri-
15 ation for this item covering fiscal year
16 2012-13 set forth in chapter 53 of the
17 laws of 2011. Notwithstanding section 40
18 of the state finance law or any provision
19 of law to the contrary, this appropriation
20 shall lapse on March 31, 2014 680,000
21 Funds appropriated herein shall be available
22 for services and expenses of a \$2,000,000
23 teacher mentor intern program in each
24 school year for the 2012-13 and 2013-14
25 school years, provided that no more than
26 \$1,400,000 shall be available for 2012-13
27 state fiscal year payments for general
28 support for public schools for the 2012-13
29 school year, and further provided that,
30 notwithstanding any inconsistent provision
31 of law, subject to the approval of the
32 director of the budget, funds appropriated
33 herein may be interchanged with any other
34 item of appropriation for general support
35 for public schools within the general fund
36 local assistance account office of prekin-
37 dergarten through grade twelve education
38 program.
39 Provided further that notwithstanding any
40 provision of law to the contrary, in
41 determining the final payment for the
42 state fiscal year pursuant to section
43 3609-a of the education law, the general
44 support for public schools appropriations
45 for the state fiscal year ending March 31,
46 2013 shall be deemed to include the
47 portion of this appropriation made avail-
48 able for 2012-13 state fiscal year
49 payments for general support for public
50 schools as provided for herein added to
51 the sum of other such designated appropri-
52 ated amounts.

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1 Notwithstanding any other law, rule or regu-
2 lation to the contrary, funds appropriated
3 herein shall be available for payment of
4 financial assistance net of any disallow-
5 ances, refunds, reimbursement and credits,
6 and may be suballocated to other depart-
7 ments and agencies to accomplish the
8 intent of this appropriation subject to
9 the approval of the director of the budg-
10 et. Notwithstanding any provision of law
11 to the contrary, funds appropriated herein
12 shall be available for payment of liabil-
13 ities heretofore accrued or hereafter to
14 accrue. Notwithstanding any provision of
15 law to the contrary, the portion of this
16 appropriation covering fiscal year 2012-13
17 shall supersede and replace any appropri-
18 ation for this item covering fiscal year
19 2012-13 set forth in chapter 53 of the
20 laws of 2011. Notwithstanding section 40
21 of the state finance law or any provision
22 of law to the contrary, this appropriation
23 shall lapse on March 31, 2014 3,400,000
24 Funds appropriated herein shall be available
25 for services and expenses of a \$12,000,000
26 special academic improvement grants
27 program in each school year for the 2012-
28 13 and 2013-14 school years payable pursu-
29 ant to subdivision 11 of section 3641 of
30 the education law, provided that no more
31 than \$8,400,000 shall be available for
32 2012-13 state fiscal year payments for
33 general support for public schools for the
34 2012-13 school year, and further provided
35 that, notwithstanding any provisions of
36 law to the contrary, such funds shall be
37 paid in accordance with a schedule devel-
38 oped by the commissioner of education and
39 approved by the director of the budget
40 provided that, notwithstanding any incon-
41 sistent provision of law, subject to the
42 approval of the director of the budget,
43 funds appropriated herein may be inter-
44 changed with any other item of appropri-
45 ation for general support for public
46 schools within the general fund local
47 assistance account office of prekindergar-
48 ten through grade twelve education
49 program.
50 Provided further that notwithstanding any
51 provision of law to the contrary, in
52 determining the final payment for the

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1 state fiscal year pursuant to section
2 3609-a of the education law, the general
3 support for public schools appropriations
4 for the state fiscal year ending March 31,
5 2013 shall be deemed to include the
6 portion of this appropriation made avail-
7 able for 2012-13 state fiscal year
8 payments for general support for public
9 schools as provided for herein added to
10 the sum of other such designated appropri-
11 ated amounts.

12 Notwithstanding any other law, rule or regu-
13 lation to the contrary, funds appropriated
14 herein shall be available for payment of
15 financial assistance net of any disallow-
16 ances, refunds, reimbursement and credits,
17 and may be suballocated to other depart-
18 ments and agencies to accomplish the
19 intent of this appropriation subject to
20 the approval of the director of the budg-
21 et. Notwithstanding any provision of law
22 to the contrary, funds appropriated herein
23 shall be available for payment of liabil-
24 ities heretofore accrued or hereafter to
25 accrue. Notwithstanding any provision of
26 law to the contrary, the portion of this
27 appropriation covering fiscal year 2012-13
28 shall supersede and replace any appropri-
29 ation for this item covering fiscal year
30 2012-13 set forth in chapter 53 of the
31 laws of 2011. Notwithstanding section 40
32 of the state finance law or any provision
33 of law to the contrary, this appropriation
34 shall lapse on March 31, 2014 20,400,000

35 For the education of Native Americans in the
36 2013-14 or prior school years, provided
37 that no more than \$22,400,000 shall be
38 available for 2012-13 state fiscal year
39 payments for general support for public
40 schools for the 2012-13 or prior school
41 years. Funds appropriated herein shall be
42 considered general support for public
43 schools and shall be paid in accordance
44 with a schedule developed by the commis-
45 sioner of education and approved by the
46 director of the budget. Notwithstanding
47 any provision of law to the contrary,
48 subject to the approval of the director of
49 the budget, funds appropriated herein may
50 be interchanged with any other item of
51 appropriation for general support for
52 public schools within the general fund

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1 local assistance account office of prekin-
2 dergarten through grade twelve education
3 program.

4 Provided further that notwithstanding any
5 provision of law to the contrary, in
6 determining the final payment for the
7 state fiscal year pursuant to section
8 3609-a of the education law, the general
9 support for public schools appropriations
10 for the state fiscal year ending March 31,
11 2013 shall be deemed to include the
12 portion of this appropriation made avail-
13 able for 2012-13 state fiscal year
14 payments for general support for public
15 schools as provided for herein added to
16 the sum of other such designated appropri-
17 ated amounts.

18 Notwithstanding any other law, rule or regu-
19 lation to the contrary, funds appropriated
20 herein shall be available for payment of
21 financial assistance, net of any disallow-
22 ances, refunds, reimbursements and cred-
23 its, and may be suballocated to other
24 departments and agencies to accomplish the
25 intent of this appropriation subject to
26 approval of the director of the budget.
27 Notwithstanding any provision of law to
28 the contrary, funds appropriated herein
29 shall be available for payment of liabil-
30 ities heretofore accrued or hereafter to
31 accrue. Notwithstanding any provision of
32 law to the contrary, the portion of this
33 appropriation covering fiscal year 2012-13
34 shall supersede and replace any appropri-
35 ation for this item covering fiscal year
36 2012-13 set forth in chapter 53 of the
37 laws of 2011. Notwithstanding section 40
38 of the state finance law or any provision
39 of law to the contrary, this appropriation
40 shall lapse on March 31, 2014 54,400,000

41 For school health services grants to public
42 schools totaling \$13,840,000 in each
43 school year for the 2012-13 and 2013-14
44 school years; provided that, notwithstand-
45 ing any provisions of law to the contrary,
46 in addition to any other apportionment,
47 such grants shall only be payable to any
48 city school district in a city having a
49 population in excess of 125,000, and less
50 than 1,000,000 inhabitants, and such
51 district shall be eligible to receive the
52 same amount it was eligible to receive for

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1 the 2010-11 school year, provided that no
2 more than \$9,688,000 shall be available
3 for 2012-13 state fiscal year payments for
4 general support for public schools for the
5 2012-13 school year. Funds appropriated
6 herein shall be considered general support
7 for public schools and shall be paid in
8 accordance with a schedule developed by
9 the commissioner of education and approved
10 by the director of the budget.

11 Provided further that notwithstanding any
12 provision of law to the contrary, in
13 determining the final payment for the
14 state fiscal year pursuant to section
15 3609-a of the education law, the general
16 support for public schools appropriations
17 for the state fiscal year ending March 31,
18 2013 shall be deemed to include the
19 portion of this appropriation made avail-
20 able for 2012-13 state fiscal year
21 payments for general support for public
22 schools as provided for herein added to
23 the sum of other such designated appropri-
24 ated amounts.

25 Notwithstanding any provision of law to the
26 contrary, subject to the approval of the
27 director of the budget, funds appropriated
28 herein may be interchanged with any other
29 item of appropriation for general support
30 for public schools within the general fund
31 local assistance account office of prekin-
32 dergarten through grade twelve education
33 program. Notwithstanding any other law,
34 rule or regulation to the contrary, funds
35 appropriated herein shall be available for
36 payment of financial assistance, net of
37 any disallowances, refunds, reimbursements
38 and credits, and may be suballocated to
39 other departments and agencies to accom-
40 plish the intent of this appropriation
41 subject to the approval of the director of
42 the budget. Notwithstanding any provision
43 of law to the contrary, funds appropriated
44 herein shall be available for payment of
45 liabilities heretofore accrued or hereaft-
46 er to accrue. Notwithstanding any
47 provision of law to the contrary, the
48 portion of this appropriation covering
49 fiscal year 2012-13 shall supersede and
50 replace any appropriation for this item
51 covering fiscal year 2012-13 set forth in
52 chapter 53 of the laws of 2011. Notwith-

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standing section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2014 23,528,000

For remaining obligations for the 2011-12 school year or prior school years for support for boards of cooperative educational services and for aid payable in the 2012-13 and 2013-14 state fiscal years, for support for boards of cooperative educational services, provided further that no more than \$525,004,000 shall be available for the 2012-13 state fiscal year payments for general support for public schools for the 2011-12 and prior school years and no more than \$206,528,000 shall be available for 2012-13 state fiscal year payments for general support for public schools for the 2012-13 school year, provided that, notwithstanding any inconsistent provision of law in no event shall such amounts paid in the 2012-13 state fiscal year exceed 50.0811 percent of the amount appropriated herein, and provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2012-13 and 2013-14 school years shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2013 shall be deemed to include the portion of this appropriation made available for 2012-13 state fiscal year payments for general support for public schools as provided for herein added to

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1 the sum of other such designated appropri-
2 ated amounts.

3 Notwithstanding any other law, rule or regu-
4 lation to the contrary, funds appropriated
5 herein shall be available for payment of
6 financial assistance, net of any disallow-
7 ances, refunds, reimbursements and cred-
8 its, and may be suballocated to other
9 departments and agencies to accomplish the
10 intent of this appropriation subject to
11 the approval of the director of the budg-
12 et. Notwithstanding any provision of law
13 to the contrary, funds appropriated herein
14 may be interchanged with any other item of
15 appropriation for general support for
16 public schools within the general fund
17 local assistance account office of prekin-
18 dergarten through grade twelve education
19 program. Notwithstanding any provision of
20 law to the contrary, funds appropriated
21 herein shall be available for payment of
22 liabilities heretofore accrued or hereaft-
23 er to accrue. Notwithstanding any
24 provision of law to the contrary, the
25 portion of this appropriation covering
26 fiscal year 2012-13 shall supersede and
27 replace any appropriation for this item
28 covering fiscal year 2012-13 set forth in
29 chapter 53 of the laws of 2011. Notwith-
30 standing section 40 of the state finance
31 law or any provision of law to the contra-
32 ry, this appropriation shall lapse on
33 March 31, 2014 1,460,695,000

34 For the teachers of tomorrow awards to
35 school districts for the 2012-13 and
36 2013-14 school years in the amount of
37 \$25,000,000 for each school year, provided
38 that \$5,000,000 of this total amount in
39 such school year shall be made available
40 for a program to be developed by the
41 commissioner of education to attract qual-
42 ified teachers that have received or will
43 receive a transitional certificate and
44 agree to teach mathematics or science in a
45 low performing school, further provided
46 that of this \$5,000,000, a total of up to
47 \$500,000 in each such school year shall be
48 made available for demonstration programs
49 in the Yonkers and Syracuse city school
50 districts to increase the number of teach-
51 ers in such districts who teach math,
52 science and related areas and who have

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1 such a transitional certificate, and
2 provided that no more than \$17,500,000
3 shall be available for 2012-13 state
4 fiscal year payments for general support
5 for public schools for the 2012-13 school
6 year.

7 Provided further that notwithstanding any
8 provision of law to the contrary, in
9 determining the final payment for the
10 state fiscal year pursuant to section
11 3609-a of the education law, the general
12 support for public schools appropriations
13 for the state fiscal year ending March 31,
14 2013 shall be deemed to include the
15 portion of this appropriation made avail-
16 able for 2012-13 state fiscal year
17 payments for general support for public
18 schools as provided for herein added to
19 the sum of other such designated appropri-
20 ated amounts.

21 Funds appropriated herein shall be consid-
22 ered general support for public schools.
23 Notwithstanding any provision of law to
24 the contrary, funds appropriated herein
25 may be interchanged with any other item of
26 appropriation for general support for
27 public schools within the general fund
28 local assistance account office of prekin-
29 dergarten through grade twelve education
30 program.

31 Notwithstanding any other law, rule or regu-
32 lation to the contrary, funds appropriated
33 herein shall be available for payment of
34 financial assistance, net of any disallow-
35 ances, refunds, reimbursements and cred-
36 its, may be suballocated to other depart-
37 ments and agencies to accomplish the
38 intent of this appropriation subject to
39 approval of the director of the budget.
40 Notwithstanding any provision of law to
41 the contrary, funds appropriated herein
42 shall be available for payment of liabil-
43 ities heretofore accrued or hereafter to
44 accrue. Notwithstanding any provision of
45 law to the contrary, the portion of this
46 appropriation covering fiscal year 2012-13
47 shall supersede and replace any appropri-
48 ation for this item covering fiscal year
49 2012-13 set forth in chapter 53 of the
50 laws of 2011. Notwithstanding section 40
51 of the state finance law or any provision

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1 of law to the contrary, this appropriation
2 shall lapse on March 31, 2014 42,500,000
3 For payment of employment preparation educa-
4 tion aid for the 2011-12 and 2012-13
5 school years pursuant to paragraph e of
6 subdivision 11 of section 3602 of the
7 education law, provided that no more than
8 \$96,000,000 shall be available for 2012-13
9 state fiscal year payments for general
10 support for public schools for the 2011-12
11 and prior school years.
12 Notwithstanding any provision of law to the
13 contrary, funds appropriated herein may be
14 suballocated, subject to the approval of
15 the director of the budget, to other
16 departments and agencies to accomplish the
17 intent of this appropriation and subject
18 to the approval of the director of the
19 budget, such funds shall be available to
20 the department net of disallowances,
21 refunds, reimbursements and credits.
22 Provided further that notwithstanding any
23 provision of law to the contrary, in
24 determining the final payment for the
25 state fiscal year pursuant to section
26 3609-a of the education law, the general
27 support for public schools appropriations
28 for the state fiscal year ending March 31,
29 2013 shall be deemed to include the
30 portion of this appropriation made avail-
31 able for 2012-13 state fiscal year
32 payments for general support for public
33 schools as provided for herein added to
34 the sum of other such designated appropri-
35 ated amounts.
36 Funds appropriated herein shall be consid-
37 ered general support for public schools.
38 Notwithstanding any provision of law to
39 the contrary, funds appropriated herein
40 may be interchanged with any other item of
41 appropriation for general support for
42 public schools within the general fund
43 local assistance account office of prekin-
44 dergarten through grade twelve education
45 program. Notwithstanding any provision of
46 law to the contrary, funds appropriated
47 herein shall be available for payment of
48 liabilities heretofore accrued or hereaft-
49 er to accrue. Notwithstanding any
50 provision of law to the contrary, the
51 portion of this appropriation covering
52 fiscal year 2012-13 shall supersede and

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1 replace any appropriation for this item
2 covering fiscal year 2012-13 set forth in
3 chapter 53 of the laws of 2011. Notwith-
4 standing section 40 of the state finance
5 law or any provision of law to the contra-
6 ry, this appropriation shall lapse on
7 March 31, 2014 192,000,000
8 For payments to school districts required
9 pursuant to section 3609-g of the educa-
10 tion law to reimburse school districts for
11 costs associated with the payment of the
12 metropolitan commuter transportation
13 mobility tax. Pursuant to part B of chap-
14 ter 56 of the laws of 2011, such
15 reimbursement will be made for tax
16 payments made by school districts for
17 periods prior to April 1, 2012 60,000,000
18 For services and expenses of remaining obli-
19 gations for the 2011-12 school year for
20 support for the operation of targeted
21 prekindergarten for those providers not
22 eligible to receive funding pursuant to
23 section 3602-e of the education law and
24 for support for providers continuing to
25 operate such programs in the 2012-13
26 school year. Such funds shall be expended
27 pursuant to a plan developed by the
28 commissioner of education and approved by
29 the director of the budget 1,303,000
30 Funds appropriated herein shall be available
31 for services and expenses of a \$10,220,000
32 teacher resources and computer training
33 centers program for the 2012-13 school
34 year 7,154,000
35 For education of children of migrant workers
36 for the 2012-13 school year 89,000
37 For grants to schools for programs involving
38 literacy and basic education for public
39 assistance recipients for the 2012-13
40 school year for those programs adminis-
41 tered by the state education department 1,843,000
42 For competitive grants for adult literacy/
43 education aid to public and private not-
44 for-profit agencies, including but not
45 limited to, 2 and 4 year colleges, commu-
46 nity based organizations, libraries, and
47 volunteer literacy organizations and
48 institutions which meet quality standards
49 promulgated by the commissioner of educa-
50 tion to provide programs of basic litera-
51 cy, high school equivalency, and English
52 as a second language to persons 16 years

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1 of age or older for the 2012-13 school
2 year 4,293,000
3 For aid payable for additional competitive
4 grants for a \$1,000,000 program of adult
5 literacy education aid to public and
6 private not-for-profit agencies, including
7 but not limited to, 2 and 4 year colleges,
8 community based organizations, libraries,
9 and volunteer literacy organizations and
10 institutions to provide programs of basic
11 literacy, high school equivalency, and
12 English as a second language to persons 16
13 years of age or older, funds appropriated
14 herein shall be available for payments of
15 liabilities heretofore or hereafter to
16 accrue 700,000
17 For the school lunch and breakfast program.
18 Funds for the school lunch and breakfast
19 program shall be expended subject to the
20 limitation of funds available and may be
21 used to reimburse sponsors of non-profit
22 school lunch, breakfast, or other school
23 child feeding programs based upon the
24 number of federally reimbursable break-
25 fasts and lunches served to students under
26 such program agreements entered into by
27 the state education department and such
28 sponsors, in accordance with an act of
29 Congress entitled the "National School
30 Lunch Act," P.L. 79-396, as amended, or
31 the provisions of the "Child Nutrition Act
32 of 1966," P.L. 89-642, as amended, in the
33 case of school breakfast programs to reim-
34 burse sponsors in excess of the federal
35 rates of reimbursement. Notwithstanding
36 any provision of law to the contrary, the
37 moneys hereby appropriated, or so much
38 thereof as may be necessary, are to be
39 available for the purposes herein speci-
40 fied for obligations heretofore accrued or
41 hereafter to accrue for the school years
42 beginning July 1, 2010, July 1, 2011 and
43 July 1, 2012.
44 Notwithstanding any law, rule or regulation
45 to the contrary, the amount appropriated
46 herein represents the maximum amount paya-
47 ble during the 2012-13 state fiscal year
48 for state reimbursement for school lunch
49 and breakfast programs 33,700,000
50 For nonpublic school aid payable in the
51 2012-13 state fiscal year. Notwithstanding

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1 any provision of law, rule or regulation
2 to the contrary, the amount appropriated
3 herein represents the maximum amount paya-
4 ble during the 2012-13 state fiscal year 90,400,000
5 For aid payable for additional nonpublic
6 school aid. Notwithstanding any inconsist-
7 ent provision of law, funds appropriated
8 herein shall be available for payment of
9 aid heretofore accrued and hereafter to
10 accrue provided that, notwithstanding any
11 provision of law, rule or regulation to
12 the contrary, the amount appropriated
13 herein represents the maximum amount paya-
14 ble during the 2012-13 state fiscal year 26,220,000
15 For aid payable for additional nonpublic
16 school aid. Notwithstanding any inconsist-
17 ent provision of law, funds appropriated
18 herein shall be available for payment of
19 aid heretofore accrued and hereafter to
20 accrue provided that, notwithstanding any
21 provision of law, rule or regulation to
22 the contrary, the amount appropriated
23 herein represents the maximum amount paya-
24 ble during the 2012-13 state fiscal year,
25 provided further that the commissioner of
26 education shall develop a plan to be
27 submitted to the director of the budget
28 for meeting the department's obligation
29 under the program for prior school year
30 expenses providing that reimbursement of
31 expenses beginning for the 2011-12 school
32 year shall be calculated based on the
33 parameters used to generate claims for the
34 2005-06 school year 7,000,000
35 For academic intervention for nonpublic
36 schools based on a plan to be developed by
37 the commissioner of education and approved
38 by the director of the budget 922,000
39 For costs associated with schools for the
40 blind and deaf and other students with
41 disabilities subject to article 85 of the
42 education law, including state aid for
43 blind and deaf pupils in certain insti-
44 tutions to be paid for the purposes
45 provided under section 4204-a of the
46 education law for the education of deaf
47 children under 3 years of age, including
48 transfers to the miscellaneous special
49 revenue fund Rome school for the deaf
50 account pursuant to a plan to be developed
51 by the commissioner and approved by the
52 director of the budget.

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1 Of the amounts appropriated herein, up to
2 \$84,700,000 shall be available for
3 reimbursement to school districts for the
4 tuition costs of students attending
5 schools for the blind and deaf during the
6 2011-12 school year pursuant to subdivi-
7 sion 2 of section 4204 of education law
8 and subdivision 2 of section 4207 of
9 education law, up to \$5,600,000 shall be
10 available for debt service on capital
11 construction projects financed through the
12 state dormitory authority, and up to
13 \$9,000,000 shall be available for remain-
14 ing allowable purposes.

15 Provided further that, notwithstanding any
16 inconsistent provision of law, upon
17 disbursement of funds appropriated for
18 allowances to schools for the blind and
19 deaf in the individuals with disabilities
20 program special revenue funds-federal/aid
21 to localities for purposes of this appro-
22 priation, funds appropriated herein shall
23 be reduced in an amount equivalent to such
24 disbursement and the portion of this
25 appropriation so affected shall have no
26 further force or effect.

27 Notwithstanding any provision of the law to
28 the contrary, funds appropriated herein
29 shall be available for payment of liabil-
30 ities heretofore accrued or hereafter to
31 accrue and, subject to the approval of the
32 director of the budget, such funds shall
33 be available to the department net of
34 disallowances, refunds, reimbursements and
35 credits 99,300,000

36 For July and August programs for school-aged
37 children with handicapping conditions
38 pursuant to section 4408 of the education
39 law. Moneys appropriated herein shall be
40 used as follows: (i) for remaining base
41 year and prior school years obligations,
42 (ii) for the purposes of subdivision 4 of
43 section 3602 of the education law for
44 schools operated under articles 87 and 88
45 of the education law, and (iii) notwith-
46 standing any inconsistent provision of
47 law, for payments made pursuant to this
48 appropriation for current school year
49 obligations, provided, however, that such
50 payments shall not exceed 70 percent of
51 the state aid due for the sum of the
52 approved tuition and maintenance rates and

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1 transportation expense provided for here-
 2 in; provided, however, that payment of
 3 eligible claims shall be payable in the
 4 order that such claims have been approved
 5 for payment by the commissioner of educa-
 6 tion, but in no case shall a single payee
 7 draw down more than 45 percent of this
 8 appropriation, and provided further that
 9 no claim shall be set aside for insuffi-
 10 ciency of funds to make a complete
 11 payment, but shall be eligible for a
 12 partial payment in one year and shall
 13 retain its priority date status for subse-
 14 quent appropriations designated for such
 15 purposes. Notwithstanding any inconsist-
 16 ent provision of law to the contrary,
 17 funds appropriated herein shall only be
 18 available for liabilities incurred prior
 19 to July 1, 2013, shall be used to pay
 20 2011-12 school year claims in the first
 21 instance, and represent the maximum amount
 22 payable during the 2012-13 state fiscal
 23 year. Notwithstanding any provision of law
 24 to the contrary, funds appropriated herein
 25 shall be available for payment of liabil-
 26 ities heretofore accrued or hereafter to
 27 accrue and, subject to the approval of the
 28 director of the budget, such funds shall
 29 be available to the department net of
 30 disallowances, refunds, reimbursements and
 31 credits 321,700,000
 32 For the state's share of the costs of the
 33 education of preschool children with disa-
 34 bilities pursuant to section 4410 of the
 35 education law. Notwithstanding any incon-
 36 sistent provision of law to the contrary,
 37 the amount appropriated herein shall
 38 support a state share of preschool hand-
 39 icapped education costs for the 2011-12
 40 school year limited to 59.5 percent of
 41 such total approved expenditures, and
 42 furthermore, notwithstanding any other
 43 provision of law, local claims for
 44 reimbursement of costs incurred prior to
 45 the 2010-11 school year and during the
 46 2010-11 school year that have been
 47 approved for payment by the education
 48 department as of March 31, 2012 shall be
 49 the first claims paid from this appropri-
 50 ation. Notwithstanding any provision of
 51 law to the contrary, funds appropriated
 52 herein shall be available for payment of

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1 liabilities heretofore accrued or hereaft-
2 er to accrue and, subject to the approval
3 of the director of the budget, such funds
4 shall be available to the department net
5 of disallowances, refunds, reimbursements
6 and credits 936,700,000

7 Notwithstanding any provision of law to the
8 contrary, the funds appropriated herein,
9 subject to an allocation plan developed by
10 the commissioner of education and approved
11 by the director of the budget, shall be
12 available for the payment of prior year
13 claims and/or fiscal stabilization grants
14 for remaining payments for the 2011-12
15 school year and for payments prior to
16 March 31, 2013 for the 2012-13 school
17 year, provided, however, notwithstanding
18 any provisions of law to the contrary, the
19 Ballston Spa central school district shall
20 be eligible for a fiscal stabilization
21 grant in the amount of \$162,000, the
22 Buffalo city school district shall be
23 eligible for a fiscal stabilization grant
24 in the amount of \$1,025,000, the Delhi
25 central school district shall be eligible
26 for a fiscal stabilization grant in the
27 amount of \$129,000, the New York city
28 school district shall be eligible for a
29 fiscal stabilization grant in the amount
30 of \$26,404,000, the Niagara Falls city
31 school district shall be eligible for a
32 fiscal stabilization grant in the amount
33 of \$379,000, the Rochester city school
34 district shall be eligible for a fiscal
35 stabilization grant in the amount of
36 \$990,000, the Troy city school district
37 shall be eligible for a fiscal stabiliza-
38 tion grant in the amount of \$207,000 and
39 the Utica city school district shall be
40 eligible for a fiscal stabilization grant
41 in the amount of \$276,000 45,068,000

42 For services and expenses of the New York
43 state center for school safety for the
44 2012-13 school year. Funds appropriated
45 herein shall be used to operate a state-
46 wide center and shall be subject to an
47 expenditure plan approved by the director
48 of the budget 466,000

49 For services and expenses of the health
50 education program for the 2012-13 school
51 year. Funds appropriated herein shall be
52 available for health-related programs

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1 including, but not limited to, those
 2 providing instruction and supportive
 3 services in comprehensive health education
 4 and/or acquired immune deficiency syndrome
 5 (AIDS) education. Of the amounts appropri-
 6 ated herein, \$86,000 shall be available
 7 for the program previously operated as the
 8 school health demonstration program.
 9 Notwithstanding any other provision of law
 10 to the contrary, funds appropriated herein
 11 may be suballocated, subject to the
 12 approval of the director of the budget, to
 13 any state agency or department to accom-
 14 plish the purpose of this appropriation 691,000
 15 For competitive grants for the 2012-13
 16 school year for extended day programs and
 17 school violence prevention programs pursu-
 18 ant to section 2814 of the education law
 19 provided, however, notwithstanding any
 20 inconsistent provisions of law, eligible
 21 entities receiving funds for extended day
 22 programs may include not-for-profit organ-
 23 izations working in collaboration with a
 24 public school or school district 24,344,000
 25 For aid payable for the 2012-13 school year
 26 for support of county vocational education
 27 and extension boards pursuant to section
 28 1104 of the education law, provided,
 29 however, that notwithstanding any incon-
 30 sistent provision of law, rule, or regu-
 31 lation, any apportionment of aid shall be
 32 based on a quota amounting to one-half of
 33 the salary paid each teacher, director,
 34 assistant, and supervisor, where such
 35 salary is attributable to a course of
 36 study first submitted to the commissioner
 37 for approval pursuant to section 1103 of
 38 the education law on or before July 1,
 39 2010, but not to exceed the amount
 40 computed by the commissioner based upon an
 41 assumed annualized salary equal to ten
 42 thousand five hundred dollars per school
 43 year on account of the employment of such
 44 teacher, director, assistant or supervisor
 45 932,000
 46 For services and expenses of the primary
 47 mental health project at the children's
 48 institute for the 2012-13 school year 894,000
 49 For services and expenses associated with
 50 the math and science high schools for the
 51 2012-13 school year in the amount of

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AID TO LOCALITIES 2012-13

1 \$1,382,000, provided that such funds shall
2 be allocated equally among those entities
3 that received program funding for the
4 2007-08 school year 1,382,000
5 Funds appropriated herein shall be available
6 for educational services and expenses of
7 the Syracuse city school district for the
8 say yes to education program 350,000
9 For services and expenses of the center for
10 autism and related disabilities at the
11 state university of New York at Albany 490,000
12 For additional services and expenses of the
13 center for autism and related disabilities
14 at the state university of New York at
15 Albany 250,000
16 For services and expenses of the summer food
17 program for the 2012-13 school year 3,049,000
18 Work Force Education. For partial reimburse-
19 ment of services and expenses per contract
20 hour of work force education conducted by
21 the consortium for worker education (CWE),
22 a private not-for-profit corporation
23 programs approved by the commissioner of
24 education that enable adults who are 21
25 years of age or older to obtain or retain
26 employment or improve their work skills
27 capacity to enhance their opportunities
28 for increased earnings and advancement 13,000,000
29 For services and expenses related to the
30 development, implementation and operation
31 of charter schools for the 2012-13 school
32 year including \$1,733,375 for
33 administrative/technical support services
34 provided by the charter school institute
35 of the state university of New York. This
36 appropriation shall only be available for
37 expenditure upon the approval of an
38 expenditure plan by the director of the
39 budget and funds appropriated herein shall
40 be transferred to the miscellaneous
41 special revenue fund - charter schools
42 stimulus account 4,837,000
43 For services and expenses of a \$490,000
44 2012-13 school year program for mentoring
45 and tutoring based on model programs prov-
46 en to be effective in producing outcomes
47 that include, but are not limited to,
48 improved graduation rates, provided that
49 such services shall be provided to
50 students in one or more city school
51 districts located in a city having a popu-

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1 lation in excess of 125,000 and less than
2 1,000,000 inhabitants provided further
3 that such program will be operated by a
4 community based organization 490,000
5 For postsecondary aid to Native Americans to
6 fund awards to eligible students.
7 Notwithstanding any other provision of law
8 to the contrary, the amount herein made
9 available shall constitute the state's
10 entire obligation for all costs incurred
11 under section 4118 of the education law in
12 state fiscal year 2012-13 598,000
13 For payment of small government assistance
14 to school districts pursuant to subdivi-
15 sion 7 of section 3641 of the education
16 law on or before March 31, 2013 upon audit
17 and warrant of the comptroller in the
18 amount that small government assistance
19 was paid to school districts in state
20 fiscal year 2010-11 1,868,000
21 For additional payments to the city of New
22 York for costs incurred for the provision
23 of services that are consistent with and
24 conforms to a chapter of the laws of 2012
25 enacted as legislation submitted by the
26 governor pursuant to article VII of the
27 New York constitution relating to the
28 transportation of students who remain at
29 school until five o'clock in the afternoon
30 or later for regularly scheduled academic
31 programs 3,000,000
32 For additional grants in aid to certain
33 school districts, public libraries, and
34 not-for-profit institutions. Notwithstand-
35 ing any provision of law this appropri-
36 ation shall be allocated only pursuant to
37 a plan setting forth an itemized list of
38 grantees with the amount to be received by
39 each, or the methodology for allocating
40 such appropriation. Such plan shall be
41 subject to the approval of the speaker of
42 the assembly and the director of the budg-
43 et and thereafter shall be included in a
44 resolution calling for the expenditure of
45 such monies, which resolution must be
46 approved by a majority vote of all members
47 elected to the assembly upon a roll call
48 vote 9,121,000
49 For additional grants in aid to certain
50 school districts, public libraries, and
51 not-for-profit institutions. Notwithstand-
52 ing any provision of law this appropri-

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1 ation shall be allocated only pursuant to
 2 a plan setting forth an itemized list of
 3 grantees with the amount to be received by
 4 each, or the methodology for allocating
 5 such appropriation. Such plan shall be
 6 subject to the approval of the temporary
 7 president of the senate and the director
 8 of the budget and thereafter shall be
 9 included in a resolution calling for the
 10 expenditure of such monies, which resolu-
 11 tion must be approved by a majority vote
 12 of all members elected to the senate upon
 13 a roll call vote 20,605,000
 14 For services and expenses of the Council for
 15 the Humanities 450,000
 16 For services and expenses of the New York
 17 State Historical Association for National
 18 History Day 100,000
 19 For purposes of the Just for Kids program 235,000
 20 For purposes of the North Country Cultural
 21 Center for the Arts 100,000
 22 For purposes of the missing children program ... 1,000,000
 23 For purposes of project community services 350,000
 24 For services and expenses of:
 25 Vestal School District 300,000
 26 Beacon City School District 250,000
 27 Poughkeepsie School District 200,000
 28 Rhinebeck School District 100,000
 29 Buffalo City School District 1,000,000
 30 Grand Island School District 75,000
 31 Alexandria Central School District 50,000
 32 General Brown School District 100,000
 33 Thousand Islands School District 50,000
 34 Lafargeville School District 50,000
 35 Cazenovia Central School District 50,000
 36 Hamilton School District 60,000
 37 Stockbridge Valley Central School District 30,000
 38 Brighton Central School District 75,000
 39 Rochester School District 1,000,000
 40 Wheatland-Chili School District 75,000
 41 Glen Cove School District 75,000
 42 Hewlett-Woodmere School District 50,000
 43 Lawrence School District 50,000
 44 Island Park School District 50,000
 45 Long Beach School District 100,000
 46 New York Mills School District 70,000
 47 Rome School District 200,000
 48 Utica City School District 250,000
 49 Jamesville-Dewitt School District 100,000
 50 Syracuse School District 1,000,000
 51 Newburgh School District 250,000
 52 Laurens School District 40,000

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AID TO LOCALITIES 2012-13

1	Milford School District	40,000
2	Oneonta School District	100,000
3	Cooperstown Central School District	50,000
4	Nanuet School District	50,000
5	Nyack School District	100,000
6	Pearl River School District	30,000
7	East Ramapo School District	300,000
8	Canton Central School District	50,000
9	Hammond School District	25,000
10	Norwood-Norfolk School District	10,000
11	Ogdensburg School District	50,000
12	Potsdam School District	50,000
13	Wyandanch School District	50,000
14	Three Village School District	100,000
15	Central Islip Union Free School District	100,000
16	Fallsburg School District	50,000
17	Eldred School District	100,000
18	Tri-Valley School District	10,000
19	Roscoe School District	40,000
20	Livingston Manor School District	10,000
21	Monticello School District	10,000
22	Sullivan West Central School District	100,000
23	Ithaca School District	150,000
24	Lansing School District	50,000
25	Onteora School District	75,000
26	Yonkers School District	1,000,000
27	Sports Programs for Yonkers City School	
28	District	750,000
29	After School Programs for New York City	1,500,000
30	Mount Vernon City School District	350,000
31	Less expenditure savings due to the with-	
32	holding of a portion of employment prepa-	
33	ration education aid due to the city of	
34	New York equal to the reimbursement costs	
35	of the work force education program from	
36	aid payable to such city school district	
37	payable on or after April 1, 2012; such	
38	moneys shall be credited to the office of	
39	prekindergarten through grade twelve	
40	education general fund-local assistance	
41	account and which shall not exceed the	
42	amount appropriated herein	(13,000,000)
43	Less federal funding in support of special	
44	education programs or other special needs	
45	programs. Such savings shall be appor-	
46	tioned to the office of prekindergarten	
47	through grade twelve education program	
48	general fund - local assistance account	
49	appropriations within the various agency	
50	special education programs or other	
51	special needs programs to reduce appropri-	

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1 ations based upon an allocation plan
 2 submitted by the commissioner of education
 3 and approved by the director of the budget
 4 (4,400,000)
 5 -----
 6 Program account subtotal 36,327,576,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Department of Education Fund
 10 Federal Department of Education Account

11 For grants to schools and other eligible
 12 entities for specific programs in the, but
 13 not limited to, amounts indicated for such
 14 programs, including \$1,776,819,000 for
 15 purposes under title I of the elementary
 16 and secondary education act, \$247,841,000
 17 for improving teacher quality and math-
 18 ematics and science partnerships pursuant
 19 to title II of the elementary and second-
 20 ary education act, \$57,519,000 for English
 21 language acquisition pursuant to title III
 22 of the elementary and secondary education
 23 act, \$96,526,000 for 21st century communi-
 24 ty learning centers pursuant to title IV
 25 of the elementary and secondary education
 26 act, \$23,000,000 for charter schools
 27 programs pursuant to title V of the
 28 elementary and secondary education act,
 29 \$42,425,000 for other purposes pursuant to
 30 the elementary and secondary education act
 31 and \$68,578,000 for grants to schools and
 32 other eligible entities for vocational and
 33 technical preparation programs pursuant to
 34 the perkins career and technical improve-
 35 ment act.

36 Notwithstanding any other provision of law
 37 to the contrary, funds appropriated herein
 38 may be suballocated, subject to the
 39 approval of the director of the budget, to
 40 any state agency or department to accom-
 41 plish the purpose of this appropriation .. 2,312,708,000

42 For the education of individuals with disa-
 43 bilities including up to \$3,000,000 for
 44 services and expenses of early childhood
 45 direction centers and \$500,000 for
 46 services and expenses of the center for
 47 autism and related disabilities at the
 48 state university of New York at Albany.
 49 Notwithstanding any inconsistent provision
 50 of law, a portion of the funds appropri-

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AID TO LOCALITIES 2012-13

ated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated

EDUCATION DEPARTMENT

AID TO LOCALITIES 2012-13

1 based on the number of weighted full time
2 equivalent (FTE) staff, as defined herein,
3 in the per FTE award amount. The total
4 number of weighted FTE shall be determined
5 by multiplying the actual number of FTE
6 teachers providing classroom instruction
7 at each school, as determined by the
8 commissioner, by: 1) a factor of 2.0 for
9 those schools where average salaries that
10 are 50 percent or less of those in public
11 school located in the same geographic
12 region; 2) a factor of 1.5 for those
13 schools where average salaries that are 50
14 percent and 75 percent of public schools
15 located in the same geographic region; or
16 3) a factor of 1.0 for those schools where
17 the average salaries that are 75-100
18 percent of public schools located in the
19 same geographic region. The per FTE teach-
20 er award amount shall be calculated by
21 dividing the \$2,000,000 by the total
22 number of weighted FTE staff; (ii)
23 \$2,000,000 shall be available for payments
24 to schools providing special services or
25 programs as defined in paragraphs e, g, i,
26 and l of subdivision 2 of section 4401 of
27 the education law and approved preschool
28 programs in accordance with section 4410
29 of the education law to help prevent
30 excessive instructional staff turnover
31 through a targeted adjustment of compen-
32 sation for teachers providing direct
33 instructional services to students at such
34 schools. The commissioner of education
35 shall develop an allocation plan, subject
36 to the approval of the director of the
37 budget, that distributes funds appropri-
38 ated herein among eligible schools; (iii)
39 up to \$10,000,000 shall be available for
40 allowances to schools for the blind and
41 deaf to support services to students
42 attending these schools for costs which
43 otherwise would be payable through the
44 department's general fund aid to locali-
45 ties appropriation, provided further that
46 notwithstanding any inconsistent provision
47 of law, any disbursements against this
48 \$10,000,000 shall immediately reduce the
49 amounts appropriated in the education
50 department's general fund aid to locali-
51 ties for allowances to private schools for
52 the blind and deaf by an equivalent

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1 amount, and the portion of such general
 2 fund appropriation so affected shall have
 3 no further force or effect. Notwithstand-
 4 ing any provision of the law to the
 5 contrary, funds appropriated herein shall
 6 be available for payment of liabilities
 7 heretofore accrued or hereafter to accrue
 8 and, subject to the approval of the direc-
 9 tor of the budget, such funds shall be
 10 available to the department net of disal-
 11 lowances, refunds, reimbursements and
 12 credits 815,347,000
 13 For support of elementary, and secondary
 14 education from the education jobs fund as
 15 funded by the federal education jobs fund
 16 program as authorized by public law number
 17 111-226. Notwithstanding any other
 18 provision of law to the contrary, funds
 19 shall be available to each school district
 20 eligible for an apportionment pursuant to
 21 subdivision 4 of section 3602 of the
 22 education law in an amount equal to the
 23 product of the amount appropriated herein
 24 multiplied by the quotient of the appor-
 25 tionment for such federal education jobs
 26 fund program computed pursuant to chapter
 27 559 of the laws of 2010 divided by the
 28 statewide total for all such appportion-
 29 ments computed pursuant to such chapter
 30 559 of the laws of 2010. Funds appropri-
 31 ated herein shall be subject to all appli-
 32 cable reporting and accountability
 33 requirements imposed by such act 9,000,000
 34 -----
 35 Program account subtotal 3,137,055,000
 36 -----
 37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Federal Health and Human Services Account
 40 For grants to schools for specific programs 5,000,000
 41 -----
 42 Program account subtotal 5,000,000
 43 -----
 44 Special Revenue Funds - Federal
 45 Federal Operating Grants Fund
 46 Federal Operating Grants Account
 47 For grants to schools for specific programs 5,000,000
 48 -----

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1 Program account subtotal 5,000,000
 2 -----
 3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal USDA-Food and Nutrition Services Account
 6 For grants to schools and other eligible
 7 entities for programs funded through the
 8 national school lunch act 966,000,000
 9 -----
 10 Program account subtotal 966,000,000
 11 -----
 12 Special Revenue Funds - Other
 13 Charter School Stimulus Fund
 14 Charter School Stimulus Account
 15 For services and expenses related to devel-
 16 opment, implementation and operation of
 17 charter schools, including facility costs
 18 and loans to authorized schools, and
 19 including funds available for transfer for
 20 the administrative/technical support
 21 services provided by the charter school
 22 institute of the state university of New
 23 York. This appropriation shall only be
 24 available for expenditure upon the
 25 approval of an expenditure plan by the
 26 director of the budget 20,000,000
 27 -----
 28 Program account subtotal 20,000,000
 29 -----
 30 Special Revenue Funds - Other
 31 State Lottery Fund
 32 State Lottery Account
 33 For general support for public schools for
 34 the 2012-13 and 2013-14 school years,
 35 provided that, notwithstanding any other
 36 provision of law to the contrary, in
 37 computing the additional lottery grant
 38 pursuant to subparagraph (4) of paragraph
 39 (b) of subdivision 4 of section 92-c of
 40 the state finance law for the 2012-13
 41 school year, the base grant shall not
 42 exceed \$1,976,980,000. Notwithstanding any
 43 provision of law to the contrary, the
 44 portion of this appropriation covering
 45 fiscal year 2012-13 shall supersede and
 46 replace any appropriation for this item

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AID TO LOCALITIES 2012-13

1 covering fiscal year 2012-13 set forth in
 2 chapter 53 of the laws of 2011. Notwith-
 3 standing section 40 of the state finance
 4 law or any provision of law to the contra-
 5 ry, this appropriation shall lapse on
 6 March 31, 2014 3,936,960,000
 7 For allowances to private schools for the
 8 blind and deaf for the 2012-13 and 2013-14
 9 school years, provided that no more than
 10 \$20,000 shall be available for the 2012-13
 11 state fiscal year payment. Notwithstanding
 12 any provision of law to the contrary, the
 13 portion of this appropriation covering
 14 fiscal year 2012-13 shall supersede and
 15 replace any appropriation for this item
 16 covering fiscal year 2012-13 set forth in
 17 chapter 53 of the laws of 2011. Notwith-
 18 standing section 40 of the state finance
 19 law or any provision of law to the contra-
 20 ry, this appropriation shall lapse on
 21 March 31, 2014 40,000
 22 For general support for public schools, for
 23 the June 2011-12 and June 2012-13 school
 24 year payments, provided that no more than
 25 \$240,000,000 shall be available for the
 26 2012-13 state fiscal year payments for
 27 general support for public schools.
 28 Notwithstanding any provision of law to
 29 the contrary, the portion of this appro-
 30 priation covering fiscal year 2012-13
 31 shall supersede and replace any appropri-
 32 ation for this item covering fiscal year
 33 2012-13 set forth in chapter 53 of the
 34 laws of 2011. Notwithstanding section 40
 35 of the state finance law or any provision
 36 of law to the contrary, this appropriation
 37 shall lapse on March 31, 2014 480,000,000
 38 For general support for public schools for
 39 the 2012-13 and 2013-14 school years, for
 40 grants awarded pursuant to subparagraph
 41 2-a of paragraph b of subdivision 4 of
 42 section 92-c of the state finance law,
 43 provided that no more than \$836,000,000
 44 shall be available for the 2012-13 state
 45 fiscal year payments for general support
 46 for public schools for the 2012-13 school
 47 year. Notwithstanding any provision of law
 48 to the contrary, the portion of this
 49 appropriation covering fiscal year 2012-13
 50 shall supersede and replace any appropri-
 51 ation for this item covering fiscal year
 52 2012-13 set forth in chapter 53 of the

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1	laws of 2011. Notwithstanding section 40	
2	of the state finance law or any provision	
3	of law to the contrary, this appropriation	
4	shall lapse on March 31, 2014	1,714,800,000
5		-----
6	Program account subtotal	6,131,800,000
7		-----
8	SCHOOL TAX RELIEF PROGRAM	3,322,100,000
9		-----
10	Special Revenue Funds - Other	
11	School Tax Relief Fund	
12	School Tax Relief Account	
13	For payments to local governments and New	
14	York city relating to the school tax	
15	relief (STAR) program including state aid	
16	pursuant to sections 1306-a of the real	
17	property tax law and section 54-f of the	
18	state finance law	3,322,100,000
19		-----

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For case services provided on or after October 1, 2009 to disabled
6 individuals in accordance with economic eligibility criteria devel-
7 oped by the department ... 54,000,000 (re. \$11,630,000)
8 For services and expenses of independent living centers
9 12,361,000 (re. \$4,407,000)
10 For college readers aid payments ... 294,000 (re. \$294,000)
11 For services and expenses of supported employment and integrated
12 employment opportunities provided on or after October 1, 2009:
13 For services and expenses of programs providing or leading to the
14 provision of time-limited services or long-term support services ...
15 15,160,000 (re. \$8,509,000)

16 By chapter 53, section 1, of the laws of 2010:

17 For college readers aid payments ... 294,000 (re. \$117,000)
18 For case services provided on or after October 1, 2008 to disabled
19 individuals in accordance with economic eligibility criteria devel-
20 oped by the department ... 54,000,000 (re. \$6,860)
21 For services and expenses of independent living centers
22 12,361,000 (re. \$38,500)
23 For services and expenses of supported employment and integrated
24 employment opportunities provided on or after October 1, 2008:
25 For services and expenses of programs providing or leading to the
26 provision of time-limited services or long-term support services ...
27 15,160,000 (re. \$262,400)

28 Special Revenue Funds - Federal

29 Federal Department of Education Fund

30 Federal Department of Education Account

31 By chapter 53, section 1, of the laws of 2011:

32 For case services provided to individuals with disabilities
33 65,000,000 (re. \$65,000,000)
34 For the independent living program ... 2,572,000 (re. \$2,572,000)
35 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
36 For grants to schools and other eligible entities for adult basic
37 education, literacy, and civics education pursuant to the workforce
38 investment act ... 48,704,000 (re. \$48,704,000)

39 By chapter 53, section 1, of the laws of 2010:

40 For education of individuals with disabilities including up to
41 \$3,000,000 for services and expenses of early childhood direction
42 centers and \$500,000 for services and expenses of the center for
43 autism and related disabilities at the state university of New York
44 at Albany. Notwithstanding any inconsistent provision of law, a
45 portion of the funds appropriated herein shall be available, subject
46 to a plan developed by the commissioner of education and approved by

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distrib-

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

utes funds appropriated herein among eligible schools. Such funds shall be distributed among eligible schools, in the same manner and amounts as they received in the 2009-10 school year; (iii) \$4,730,000 shall be available for allowances to private schools for the blind and deaf; and (iv) \$5,270,000 shall be available for additional allowances to private schools for the blind and deaf to support services to students attending these schools which otherwise would be payable through the department's general fund aid to localities appropriation and provided further that, notwithstanding any inconsistent provision of law, any disbursements against this \$5,270,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits

786,000,000	(re. \$183,700,000)
For case services provided to individuals with disabilities	
55,000,000	(re. \$51,700,000)
For the independent living program ... 2,572,000	(re. \$400,000)
For the supported employment program ... 2,500,000 ..	(re. \$1,300,000)

By chapter 53, section 1, of the laws of 2009:

For education of individuals with disabilities including \$1,477,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to

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1 help prevent excessive instructional staff turnover through a
 2 targeted adjustment of compensation for teachers providing direct
 3 instructional services to students at such schools. The commissioner
 4 of education shall develop an allocation plan, subject to the
 5 approval of the director of the budget, that distributes funds
 6 appropriated herein among eligible schools, such funds shall be
 7 distributed among eligible schools, in the same manner and amounts
 8 as they received in the 2008-09 school year; (ii) \$2,000,000 shall
 9 be available for payments to schools providing special services or
 10 programs as defined in paragraphs e, g, i, and l of subdivision 2 of
 11 section 4401 of the education law and approved preschool programs in
 12 accordance with section 4410 of the education law to help prevent
 13 excessive instructional staff turnover through a targeted adjustment
 14 of compensation for teachers providing direct instructional services
 15 to students at such schools. The commissioner of education shall
 16 develop an allocation plan, subject to the approval of the director
 17 of the budget, that distributes funds appropriated herein among
 18 eligible schools; (iii) \$4,730,000 shall be available for allowances
 19 to private schools for the blind and deaf; and (iv) \$5,270,000 shall
 20 be available for additional allowances to private schools for the
 21 blind and deaf to support services to students attending these
 22 schools which otherwise would be payable through the department's
 23 general fund aid to localities appropriation and provided further
 24 that, notwithstanding any inconsistent provision of law, any
 25 disbursements against this \$5,270,000 shall immediately reduce the
 26 amounts appropriated in the education department's general fund aid
 27 to localities for allowances to private schools for the blind and
 28 deaf by an equivalent amount, and the portion of such general fund
 29 appropriation so affected shall have no further force or effect.
 30 Notwithstanding any provision of the law to the contrary, funds
 31 appropriated herein shall be available for payment of liabilities
 32 heretofore accrued or hereafter to accrue and, subject to the
 33 approval of the director of the budget, such funds shall be avail-
 34 able to the department net of disallowances, refunds, reimbursements
 35 and credits ... 759,000,000 (re. \$1,464,000)
 36 For case services provided to individuals with disabilities
 37 49,500,000 (re. \$94,000)

38 By chapter 53, section 1, of the laws of 2008:

39 For education of individuals with disabilities including \$873,000 for
 40 services and expenses of early childhood direction centers and
 41 \$500,000 for services and expenses of the center for autism and
 42 related disabilities at the state university of New York at Albany.
 43 Notwithstanding any inconsistent provision of law, a portion of the
 44 funds appropriated herein shall be available, subject to a plan
 45 developed by the commissioner of education and approved by the
 46 director of the budget, for grants to ensure appropriately certified
 47 teachers in schools providing special services or programs as
 48 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 49 of the education law to children placed by school districts and in
 50 approved preschool programs that provide full and half-day educa-
 51 tional programs in accordance with section 4410 the education law

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for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, such funds shall be distributed among eligible schools, in the same manner and amounts as they received in 2007-08 school year; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; and (iii) \$4,730,000 shall be available for allowances to private schools for the blind and deaf. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 759,000,000 (re. \$261,000)

By chapter 53, section 1, of the laws of 2007:

For education of individuals with disabilities including \$873,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law

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1 for children placed by a school district. Provided further that, in
 2 the allocation of funds, priority shall be given to those programs
 3 with a demonstrated need to increase the number of certified teach-
 4 ers to comply with state and federal requirements. Such funds shall
 5 be made available for such activities as certification preparation,
 6 training, assisting schools with personnel shortages and supporting
 7 activities that improve the delivery of services to improve results
 8 for children with disabilities.
 9 For the grant period July 1, 2007 to June 30, 2008
 10 758,000,000 (re. \$120,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 VESID Social Security Account

14 By chapter 53, section 1, of the laws of 2011:
 15 For the rehabilitation of social security disability beneficiaries ...
 16 11,760,000 (re. \$11,760,000)

17 By chapter 53, section 1, of the laws of 2010:
 18 For the rehabilitation of social security disability beneficiaries ...
 19 11,760,000 (re. \$760,000)

20 CULTURAL EDUCATION PROGRAM

21 General Fund
 22 Local Assistance Account

23 By chapter 53, section 1, of the laws of 2011:
 24 Aid to public libraries including aid to New York public library
 25 (NYPL) and NYPL's science industry and business library. Provided
 26 that, notwithstanding any provision of law, rule or regulation to
 27 the contrary, such aid, and the state's liability therefor, shall
 28 represent fulfillment of the state's obligation for this program ...
 29 76,012,000 (re. \$5,000,000)
 30 For additional aid to public libraries
 31 3,000,000 (re. \$3,000,000)
 32 Aid to educational television and radio. Notwithstanding any provision
 33 of law, rule or regulation to the contrary, the amount appropriated
 34 herein shall represent fulfillment of the state's obligation for
 35 this program ... 13,502,000 (re. \$1,401,000)
 36 For additional aid to educational television and radio
 37 500,000 (re. \$500,000)

38 By chapter 53, section 1, of the laws of 2010:
 39 Aid to public libraries including aid to New York public library
 40 (NYPL) and NYPL's science industry and business library. Provided
 41 that, notwithstanding any provision of law, rule or regulation to
 42 the contrary, such aid, and the state's liability therefor, shall
 43 represent fulfillment of the state's obligation for this program ...
 44 84,458,000 (re. \$2,000,000)

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1 Aid to educational television and radio. Notwithstanding any provision
2 of law, rule or regulation to the contrary, the amount appropriated
3 herein, in combination with funds appropriated for such purpose in
4 the special revenue funds-federal state stabilization fund-other
5 governmental services, shall represent fulfillment of the state's
6 obligation for this program ... 9,415,000 (re. \$1,000,000)

7 By chapter 53, section 1, of the laws of 2009, as amended by chapter
8 502, section 2, of the laws of 2009:
9 Aid to public libraries including aid to New York public library
10 (NYPL) and NYPL's science industry and business library. Provided
11 that, notwithstanding any provision of law, rule or regulation to
12 the contrary, such aid, and the state's liability therefor, shall
13 represent fulfillment of the state's obligation for this program;
14 provided, however, that the amount of the expenditure or liability
15 pursuant to such law shall be further reduced by 12.5 percent of
16 such reduced amount, and that the amount of this appropriation
17 available for expenditure and disbursement on and after such date
18 shall be reduced by 12.5 percent of the amount that was undisbursed
19 as of November 1, 2009 ... 80,500,000 (re. \$60,000)
20 For additional aid to public libraries; provided, however, that the
21 amount of the expenditure or liability pursuant to such law shall be
22 further reduced by 12.5 percent of such reduced amount, and that the
23 amount of this appropriation available for expenditure and disburse-
24 ment on and after such date shall be reduced by 12.5 percent of the
25 amount that was undisbursed as of November 1, 2009
26 10,581,000 (re. \$22,000)

27 By chapter 53, section 1, of the laws of 2007:
28 Aid to public libraries including aid to New York public library and
29 NYPL's science industry and business library
30 97,200,000 (re. \$32,000)

31 Special Revenue Fund - Federal
32 Federal Operating Grants Fund
33 Federal Operating Grants Account

34 By chapter 53, section 1, of the laws of 2011:
35 For aid to public libraries pursuant to various federal laws including
36 the library services technology act
37 5,400,000 (re. \$5,400,000)

38 By chapter 53, section 1, of the laws of 2010:
39 For federal grants include Broadband Technology Opportunities Program
40 (BTOP) funded by American Recovery and Reinvestment Act PCC. Funds
41 appropriated herein shall be subject all applicable reporting and
42 accountability requirements contained in such act
43 15,407,000 (re. \$5,000,000)

44 Special Revenue Funds - Federal
45 Federal Operating Grants Fund
46 National Endowment for the Humanities Account

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

- 1 By chapter 53, section 1, of the laws of 2010:
2 For aid to public libraries pursuant to various federal laws including
3 the library services technology act
4 5,400,000 (re. \$2,500,000)
- 5 By chapter 53, section 1, of the laws of 2009:
6 For aid to public libraries pursuant to various federal laws including
7 the library services technology act
8 5,400,000 (re. \$200,000)
- 9 By chapter 53, section 1, of the laws of 2008:
10 For aid to public libraries pursuant to various federal laws including
11 the library services technology act
12 5,400,000 (re. \$50,000)
- 13 Special Revenue Funds - Other
14 New York State Local Government Records Management Improvement Fund
15 Local Government Records Management Account
- 16 By chapter 53, section 1, of the laws of 2011:
17 Grants to individual local governments or groups of cooperating local
18 governments as provided in section 57.35 of the arts and cultural
19 affairs law ... 8,346,000 (re. \$6,000,000)
20 Aid for documentary heritage grants and aid to eligible archives,
21 libraries, historical societies, museums, and to certain organiza-
22 tions including the state education department that provide services
23 to such programs ... 461,000 (re. \$300,000)
- 24 By chapter 53, section 1, of the laws of 2010:
25 Grants to individual local governments or groups of cooperating local
26 governments as provided in section 57.35 of the arts and cultural
27 affairs law ... 8,346,000 (re. \$5,000,000)
28 Aid for documentary heritage grants and aid to eligible archives,
29 libraries, historical societies, museums, and to certain organiza-
30 tions including the state education department that provide services
31 to such programs ... 461,000 (re. \$50,000)
- 32 By chapter 53, section 1, of the laws of 2009:
33 Aid for documentary heritage grants and aid to eligible archives,
34 libraries, historical societies, museums, and to certain organiza-
35 tions including the state education department that provide services
36 to such programs ... 461,000 (re. \$327,000)
- 37 By chapter 53, section 1, of the laws of 2009, as amended by chapter
38 502, section 2, of the laws of 2009:
39 Grants to individual local governments or groups of cooperating local
40 governments as provided in section 57.35 of the arts and cultural
41 affairs law; provided, however, that the amount of this appropri-
42 ation available for expenditure and disbursement on and after Novem-
43 ber 1, 2009 shall be reduced by 12.5 percent of the amount that was
44 undisbursed as of November 1, 2009 ... 9,539,000 (re. \$50,000)

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Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 9,539,000 (re. \$50,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2011:

The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department.

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2011-12 fiscal year shall be limited to the amount appropriated herein ... 10,842,000 (re. \$10,787,000)

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2011-12 fiscal year shall be limited to the amount appropriated herein ... 35,129,000 (re. \$12,458,000)

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 20,783,000 ... (re. \$16,561,000)

For science and technology entry program (STEP) awards 9,774,000 (re. \$7,560,000)

For collegiate science and technology entry program (CSTEP) awards ... 7,406,000 (re. \$5,343,000)

For teacher opportunity corps program awards 450,000 (re. \$450,000)

For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law ... 941,000 (re. \$941,000)

For services and expenses of the national board for professional teaching standards certification grant program 368,000 (re. \$368,000)

By chapter 53, section 1, of the laws of 2010:

The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department.

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding

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1 for such programs in the 2010-11 fiscal year shall be limited to the
2 amount appropriated herein ... 10,842,000 (re. \$2,117,000)
3 For higher education opportunity program awards. Funds appropriated
4 herein shall be used by independent colleges to expand opportunities
5 for the educationally and economically disadvantaged at independent
6 institutions of higher learning ... 20,783,000 (re. \$4,925,000)
7 For science and technology entry program (STEP) awards
8 9,774,000 (re. \$300,000)
9 For collegiate science and technology entry program (CSTEP) awards ...
10 7,406,000 (re. \$162,000)
11 For teacher opportunity corps program awards
12 671,000 (re. \$197,000)

13 By chapter 53, section 1, of the laws of 2010, as transferred by chapter
14 53, section 1, of the laws of 2011:
15 For services and expenses of the national board for professional
16 teaching standards certification grant program for the 2010-11
17 school year ... 490,000 (re. \$399,000)

18 By chapter 53, section 1, of the laws of 2009, as transferred by chapter
19 53, section 1, of the laws of 2011:
20 For services and expenses of the national board for professional
21 teaching standards certification grant program for the 2009-10
22 school year ... 490,000 (re. \$391,000)

23 By chapter 53, section 1, of the laws of 2009, as amended by chapter
24 502, section 2, of the laws of 2009:
25 For higher education opportunity program awards. Funds appropriated
26 herein shall be used by independent colleges to expand opportunities
27 for the educationally and economically disadvantaged at independent
28 institutions of higher learning; provided, however, that the amount
29 of this appropriation available for expenditure and disbursement on
30 and after November 1, 2009 shall be reduced by 12.5 percent of the
31 amount that was undisbursed as of November 1, 2009
32 23,752,000 (re. \$3,839,000)

33 By chapter 53, section 1, of the laws of 2008:
34 For additional services and expenses of the higher education opportu-
35 nity program. Funds appropriated herein shall be used by independent
36 colleges to expand opportunities for the educationally and econom-
37 ically disadvantaged at independent institutions of higher learning
38 ... 484,000 (re. \$118,000)

39 By chapter 53, section 1, of the laws of 2008, as transferred by chapter
40 53, section 1, of the laws of 2011:
41 For services and expenses of the national board for professional
42 teaching standards certification grant program for the 2008-09
43 school year ... 490,000 (re. \$10,000)

44 By chapter 53, section 1, of the laws of 2008, as amended by chapter
45 496, section 3, of the laws of 2008:

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

- 1 For higher education opportunity program awards. Funds appropriated
2 herein shall be used by independent colleges to expand opportunities
3 for the educationally and economically disadvantaged at independent
4 institutions of higher learning, provided, however, that the amount
5 of this appropriation available for expenditure and disbursement on
6 and after September 1, 2008 shall be reduced by six percent of the
7 amount that was undisbursed as of August 15, 2008
8 23,716,000 (re. \$2,112,000)
- 9 For additional services and expenses of the higher education opportu-
10 nity program for the 2008-09 academic year, provided, however, that
11 the amount of this appropriation available for expenditure and
12 disbursement on and after September 1, 2008 shall be reduced by six
13 percent of the amount that was undisbursed as of August 15, 2008 ...
14 1,037,000 (re. \$322,000)
- 15 For science and technology entry program (STEP) and the collegiate
16 science and technology entry program (CSTEP) awards, provided,
17 however, that the amount of this appropriation available for expend-
18 iture and disbursement on and after September 1, 2008 shall be
19 reduced by six percent of the amount that was undisbursed as of
20 August 15, 2008 ... 18,620,000 (re. \$3,629,000)
- 21 By chapter 53, section 1, of the laws of 2007:
22 For services and expenses of the higher education opportunity program.
23 Funds appropriated herein shall be used by independent colleges to
24 expand opportunities for the educationally and economically disad-
25 vantaged at independent institutions of higher learning
26 24,200,000 (re. \$2,983,000)
- 27 By chapter 53, section 1, of the laws of 2007, as transferred by chapter
28 53, section 1, of the laws of 2011:
29 For services and expenses of the national board for professional
30 teaching standards certification grant program for the 2007-08
31 school year ... 500,000 (re. \$116,000)
- 32 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
33 section 1, of the laws of 2010:
34 The moneys herein appropriated shall be available for higher and
35 continuing education programs provided by independent colleges,
36 universities and other organizations approved by the state education
37 department. Notwithstanding any provision of law to the contrary, no
38 funds are herein appropriated and no disbursements are to be made
39 for basic or bonus medical/dental capitation aid or college work
40 study programs in accordance with the following:
41 For services and expenses of the higher education opportunity program.
42 Funds appropriated herein shall be used by independent colleges to
43 expand opportunities for the educationally and economically disad-
44 vantaged at independent institutions of higher learning ...
45 22,000,000 (re. \$770,000)
- 46 By chapter 53, section 1, of the laws of 2005:
47 The moneys herein appropriated shall be available for higher and
48 continuing education programs provided by independent colleges,

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following:

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 10,450,000 (re. \$442,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2011:

For a school district performance improvement awards grant.

Funds appropriated herein shall be available for services and expenses of a \$20,440,000 teacher resources and computer training centers program for the 2011-12 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ... 14,308,000 (re. \$9,250,000)

For services and expenses of remaining obligations for the 2010-11 school year for support for the operation of targeted prekindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2011-12 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget ... 1,303,000 (re. \$1,303,000)

For education of children of migrant workers for the 2011-12 school year ... 89,000 (re. \$89,000)

For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2011-12 school year for those programs administered by the state education department ... 1,843,000 (re. \$1,843,000)

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and

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1 volunteer literacy organizations and institutions which meet quality
2 standards promulgated by the commissioner of education to provide
3 programs of basic literacy, high school equivalency, and English as
4 a second language to persons 16 years of age or older for the 2011-
5 12 school year ... 4,293,000 (re. \$3,901,000)
6 For the school lunch and breakfast program. Funds for the school lunch
7 and breakfast program shall be expended subject to the limitation of
8 funds available and may be used to reimburse sponsors of non-profit
9 school lunch, breakfast, or other school child feeding programs
10 based upon the number of federally reimbursable breakfasts and
11 lunches served to students under such program agreements entered
12 into by the state education department and such sponsors, in accord-
13 ance with an act of Congress entitled the "National School Lunch
14 Act," P.L. 79-396, as amended, or the provisions of the "Child
15 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
16 school breakfast programs to reimburse sponsors in excess of the
17 federal rates of reimbursement. Notwithstanding any provision of law
18 to the contrary, the moneys hereby appropriated, or so much thereof
19 as may be necessary, are to be available for the purposes herein
20 specified for obligations heretofore accrued or hereafter to accrue
21 for the school years beginning July 1, 2009, July 1, 2010 and July
22 1, 2011.
23 Notwithstanding any law, rule or regulation to the contrary, the
24 amount appropriated herein represents the maximum amount payable
25 during the 2011-12 state fiscal year for state reimbursement for
26 school lunch and breakfast programs
27 33,100,000 (re. \$19,381,000)
28 For nonpublic school aid payable in the 2011-12 state fiscal year.
29 Notwithstanding any provision of law, rule or regulation to the
30 contrary, the amount appropriated herein represents the maximum
31 amount payable during the 2011-12 state fiscal year
32 74,157,000 (re. \$10,000,000)
33 For nonpublic school aid payable in the 2011-12 state fiscal year.
34 Notwithstanding any provision of law, rule or regulation to the
35 contrary, the amount appropriated herein represents the maximum
36 amount payable during the 2011-12 state fiscal year
37 74,157,000 (re: \$56,785,460)
38 For additional nonpublic school aid payable in the 2011-12 state
39 fiscal year ... 3,000,000 (re. \$3,000,000)
40 For aid payable for additional nonpublic school aid. Notwithstanding
41 any inconsistent provision of law, funds appropriated herein shall
42 be available for payment of aid heretofore accrued and hereafter to
43 accrue provided that, notwithstanding any provision of law, rule or
44 regulation to the contrary, the amount appropriated herein repres-
45 ents the maximum amount payable during the 2011-12 state fiscal year
46 ... 26,220,000 (re. \$2,215,000)
47 For academic intervention for nonpublic schools based on a plan to be
48 developed by the commissioner of education and approved by the
49 director of the budget ... 922,000 (re. \$922,000)
50 For allowances to schools for the blind and deaf and other students
51 with disabilities subject to article 85 of the education law,
52 including state aid for blind and deaf pupils in certain insti-

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

tutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to \$6,651,000 shall be used for debt service on capital construction projects financed through the state dormitory authority, and up to \$13,349,000 shall be available for allowances to schools for the blind and deaf for the residential costs of students at such schools and for remaining allowances for the 2010-11 school year. Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 20,000,000 (re: \$15,716,500)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2012, shall be used to pay 2010-11 school year claims in the first instance, and represent the maximum amount payable during the 2011-12 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds

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1 shall be available to the department net of disallowances, refunds,
2 reimbursements and credits ... 291,300,000 (re: \$239,271,000)
3 For the state's share of the costs of the education of preschool chil-
4 dren with disabilities pursuant to section 4410 of the education
5 law. Notwithstanding any inconsistent provision of law to the
6 contrary, the amount appropriated herein shall support a state share
7 of preschool handicapped education costs for the 2010-11 school year
8 limited to 59.5 percent of such total approved expenditures, and
9 furthermore, notwithstanding any other provision of law, local
10 claims for reimbursement of costs incurred prior to the 2009-10
11 school year and during the 2009-10 school year that have been
12 approved for payment by the education department as of March 31,
13 2011 shall be the first claims paid from this appropriation.
14 Notwithstanding any provision of law to the contrary, funds appro-
15 priated herein shall be available for payment of liabilities hereto-
16 fore accrued or hereafter to accrue and, subject to the approval of
17 the director of the budget, such funds shall be available to the
18 department net of disallowances, refunds, reimbursements and credits
19 ... 869,900,000 (re: \$353,104,000)
20 For services and expenses of the New York state center for school
21 safety for the 2011-12 school year. Funds appropriated herein shall
22 be used to operate a statewide center and shall be subject to an
23 expenditure plan approved by the director of the budget
24 466,000 (re. \$466,000)
25 For services and expenses of the health education program for the
26 2011-12 school year. Funds appropriated herein shall be available
27 for health-related programs including, but not limited to, those
28 providing instruction and supportive services in comprehensive
29 health education and/or acquired immune deficiency syndrome (AIDS)
30 education. Of the amounts appropriated herein, \$86,000 shall be
31 available for the program previously operated as the school health
32 demonstration program. Notwithstanding any other provision of law to
33 the contrary, funds appropriated herein may be suballocated, subject
34 to the approval of the director of the budget, to any state agency
35 or department to accomplish the purpose of this appropriation
36 691,000 (re. \$691,000)
37 For competitive grants for the 2011-12 school year for extended day
38 programs and school violence prevention programs pursuant to section
39 2814 of the education law provided, however, notwithstanding any
40 inconsistent provisions of law, eligible entities receiving funds
41 for extended day programs may include not-for-profit organizations
42 working in collaboration with a public school or school district ...
43 24,344,000 (re. \$24,344,000)
44 For aid payable for the 2011-12 school year for support of county
45 vocational education and extension boards pursuant to section 1104
46 of the education law, provided, however, that notwithstanding any
47 inconsistent provision of law, rule, or regulation, any apportion-
48 ment of aid shall be based on a quota amounting to one-half of the
49 salary paid each teacher, director, assistant, and supervisor, where
50 such salary is attributable to a course of study first submitted to
51 the commissioner for approval pursuant to section 1103 of the educa-
52 tion law on or before July 1, 2010, but not to exceed the amount

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1 computed by the commissioner based upon an assumed annualized salary
2 equal to ten thousand five hundred dollars per school year on
3 account of the employment of such teacher, director, assistant or
4 supervisor ... 932,000 (re. \$730,000)
5 For services and expenses of the primary mental health project at the
6 children's institute for the 2011-12 school year
7 894,000 (re. \$894,000)
8 For services and expenses associated with the math and science high
9 schools for the 2011-12 school year in the amount of \$1,382,000,
10 provided that such funds shall be allocated equally among those
11 entities that received program funding for the 2007-08 school year
12 ... 1,382,000 (re. \$1,382,000)
13 Funds appropriated herein shall be available for educational services
14 and expenses of the Syracuse city school district for the say yes to
15 education program ... 350,000 (re. \$350,000)
16 For services and expenses of the center for autism and related disa-
17 bilities at the state university of New York at Albany
18 490,000 (re. \$490,000)
19 For services and expenses of the summer food program for the 2011-12
20 school year ... 3,049,000 (re. \$1,769,000)
21 Work Force Education. For partial reimbursement of services and
22 expenses per contact hour of work force education conducted by the
23 consortium for worker education (CWE), a private not-for-profit
24 corporation located in the city of New York, offering programs
25 approved by the commissioner of education that enable adults who are
26 21 years of age or older to obtain or retain employment or improve
27 their work skills capacity to enhance their opportunities for
28 increased earnings and advancement
29 13,000,000 (re. \$5,310,000)
30 For the smart scholars early college high school program, provided,
31 however that expenditure of funds herein shall be subject to a
32 payment schedule developed by the commissioner and approved by the
33 director of budget ... 6,000,000 (re. \$5,420,000)
34 For services and expenses of a \$490,000 2011-12 school year program
35 for mentoring and tutoring based on model programs proven to be
36 effective in producing outcomes that include, but are not limited
37 to, improved graduation rates, provided that such services shall be
38 provided to students in one or more city school districts located in
39 a city having a population in excess of 125,000 and less than
40 1,000,000 inhabitants provided further that such program will be
41 operated by a community based organization
42 490,000 (re. \$490,000)
43 For postsecondary aid to Native Americans to fund awards to eligible
44 students. Notwithstanding any other provision of law to the contra-
45 ry, the amount herein made available shall constitute the state's
46 entire obligation for all costs incurred under section 4118 of the
47 education law in state fiscal year 2011-12
48 598,000 (re. \$423,000)

49 The appropriation made by chapter 53, section 1, of the laws of 2011, is
50 hereby amended and reappropriated to read:

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1 [For grants in aid to school districts for the 2011-12 school year for
2 purposes of mitigating the 2011-12 gap elimination adjustment. In
3 order to be eligible, a school district must have a need resource
4 index of greater than 2; and a gap elimination adjustment that
5 represents 11 percent or less of a school district's total general
6 fund expenditures. The determination of the amount of the grant
7 shall be based on factors including, but not limited to, enrollment;
8 size of the gap elimination adjustment; and the percentage that the
9 gap elimination adjustment represents of a school district's total
10 general fund expenditures. Such grants shall not be payable until
11 approved consistent with provisions of subdivision 5 of section 24
12 of state finance law ... 16,226,000 (re. \$16,226,000)]

13 FOR GRANTS IN AID TO SCHOOL DISTRICTS, LIBRARIES, NOT FOR PROFITS AND
14 EDUCATIONAL INSTITUTIONS, NOTWITHSTANDING ANY PROVISION OF LAW THIS
15 APPROPRIATION SHALL BE ALLOCATED ONLY PURSUANT TO A PLAN SETTING
16 FORTH AN ITEMIZED LIST OF GRANTEEES WITH THE AMOUNT TO BE RECEIVED BY
17 EACH, OR THE METHODOLOGY FOR ALLOCATING SUCH APPROPRIATION. SUCH
18 PLAN SHALL BE SUBJECT TO THE APPROVAL OF THE TEMPORARY PRESIDENT OF
19 THE SENATE AND THE DIRECTOR OF THE BUDGET AND THEREAFTER SHALL BE
20 INCLUDED IN A RESOLUTION CALLING FOR THE EXPENDITURE OF SUCH MONIES,
21 WHICH RESOLUTION MUST BE APPROVED BY A MAJORITY VOTE OF ALL MEMBERS
22 ELECTED TO THE SENATE UPON A ROLL CALL VOTE
23 16,226,000 (RE. \$16,226,000)

24 For a school district management efficiency awards program. Funds
25 appropriated herein shall be used to provide competitive awards to
26 school districts based on a plan developed by the commissioner in
27 consultation with the secretary of state and approved by the direc-
28 tor of the budget. Provided that such funds may only be awarded to a
29 school district which demonstrates that it has implemented one or
30 more long term efficiencies within two years prior to a response to
31 a request for proposal or during the current school year in school
32 district management, operations, procurement practices or other cost
33 savings measures and will not result in an increase in cost to the
34 state or the locality and: (i) have resulted or will result in a
35 significant reduction in total operating expenses compared to the
36 prior year and/or significant reductions in the administrative
37 component, or the equivalent, of the school district budget and/or
38 transportation operating expenses and/or transportation capital
39 expenses and/or other non-personal service costs included in the
40 program component of the school district budget compared to the
41 prior year; and (ii) are expected to result in substantial and
42 recurring cost savings in total operating expenses and/or recurring
43 significant reductions in administrative expenditures, or the equiv-
44 alent, and/or transportation operating expenses and/or transporta-
45 tion capital expenses and/or other non-personal service costs
46 included in the program component of the school district budget in
47 future years; PROVIDED FURTHER THAT, A SCHOOL DISTRICT THAT SUBMITS
48 DOCUMENTATION THAT HAS BEEN APPROVED BY THE COMMISSIONER BY SEPTEM-
49 BER 1, 2012 DEMONSTRATING THAT IT HAS FULLY IMPLEMENTED NEW STAND-
50 ARDS AND PROCEDURES FOR CONDUCTING ANNUAL PROFESSIONAL PERFORMANCE
51 REVIEWS OF CLASSROOM TEACHERS AND BUILDING PRINCIPALS TO DETERMINE
52 TEACHER AND PRINCIPAL EFFECTIVENESS SHALL RECEIVE BONUS POINTS IN

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1 THE SCORING OF ITS GRANT APPLICATION, PROVIDED FURTHER THAT,
2 NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, IN ADDITION TO
3 THE COMPETITIVE AWARDS AMOUNT AS DEFINED IN PARAGRAPH EE OF SUBDIVI-
4 SION 1 OF SECTION 3602 OF THE EDUCATION LAW, A MINIMUM OF
5 \$37,500,000 SHALL BE AVAILABLE FOR THE PAYMENT OF GRANT AWARDS IN
6 THE 2013-14 STATE FISCAL YEAR. NOTWITHSTANDING SECTION 40 OF THE
7 STATE FINANCE LAW OR ANY PROVISION OF LAW TO THE CONTRARY, THIS
8 APPROPRIATION SHALL LAPSE ON MARCH 31, 2014
9 250,000,000 (re. \$250,000,000)

10 Funds appropriated herein shall be used to provide competitive grants
11 pursuant to a request for proposals, developed by the commissioner
12 and approved by the director of budget to those school districts
13 that are participating in the race to the top program and/or which
14 demonstrate satisfactory progress, as determined by the commis-
15 sioner, towards implementation of elements such as high quality student
16 assessments; use of data to improve instruction and student perform-
17 ance and provision of professional development to improve teacher
18 performance; and that those eligible districts also demonstrate the
19 most improved academic achievement gains and student outcomes such
20 as establishing or expanding participation in college level or early
21 college programs; and other appropriate measures of student perform-
22 ance; provided further that in determining the amount of the award
23 to be made from the funds appropriated herein for those school
24 districts identified as making the greatest achievement gains and
25 eligible for such award, the maximum grant award available to each
26 school district shall be based upon the size of the district meas-
27 ured by public school enrollment of the district; and provided
28 further that such amount shall be adjusted based upon measures of
29 district need and provided further that no district receiving a
30 grant may be awarded more than forty percent of the total amount
31 awarded; and provided further that any such funds awarded to a
32 school district shall be used to increase student performance,
33 narrow the achievement gap, and increase academic performance in
34 traditionally underserved student groups, PROVIDED FURTHER THAT,
35 NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, IN ADDITION TO
36 THE COMPETITIVE AWARDS AMOUNT AS DEFINED IN PARAGRAPH EE OF SUBDIVI-
37 SION 1 OF SECTION 3602 OF THE EDUCATION LAW, A MINIMUM OF
38 \$37,500,000 SHALL BE AVAILABLE FOR THE PAYMENT OF GRANT AWARDS IN
39 THE 2013-14 STATE FISCAL YEAR. NOTWITHSTANDING SECTION 40 OF THE
40 STATE FINANCE LAW OR ANY PROVISION OF LAW TO THE CONTRARY, THIS
41 APPROPRIATION SHALL LAPSE ON MARCH 31, 2014
42 250,000,000 (re. \$250,000,000)

43 By chapter 53, section 1, of the laws of 2010, as transferred by chapter
44 53, section 1, of the laws of 2011:

45 For services and expenses of remaining obligations for the 2009-10
46 school year for support for the operation of targeted prekindergar-
47 ten for those providers not eligible to receive funding pursuant to
48 section 3602-e of the education law and for support for providers
49 continuing to operate such programs in the 2010-11 school year. Such
50 funds shall be expended pursuant to a plan developed by the commis-

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1 sioner of education and approved by the director of the budget
2 1,303,000 (re. \$1,303,000)
3 For grants to schools for programs involving literacy and basic educa-
4 tion for public assistance recipients for the 2010-11 school year
5 for those programs administered by the state education department
6 ... 1,843,000 (re. \$438,000)
7 For competitive grants for adult literacy/education aid to public and
8 private not-for-profit agencies, including but not limited to, 2 and
9 4 year colleges, community based organizations, libraries, and
10 volunteer literacy organizations and institutions which meet quality
11 standards promulgated by the commissioner of education to provide
12 programs of basic literacy, high school equivalency, and English as
13 a second language to persons 16 years of age or older for the 2010-
14 11 school year ... 4,293,000 (re. \$84,000)
15 For competitive grants for adult literacy/education aid to public and
16 private not-for-profit agencies, including but not limited to, 2 and
17 4 year colleges, community based organizations, libraries, and
18 volunteer literacy organizations and institutions which meet quality
19 standards promulgated by the commissioner of education to provide
20 programs of basic literacy, high school equivalency, and English as
21 a second language to persons 16 years of age or older for the 2010-
22 11 school year ... 4,293,000 (re. \$100,000)
23 For the school lunch and breakfast program. Funds for the school lunch
24 and breakfast program shall be expended subject to the limitation of
25 funds available and may be used to reimburse sponsors of non-profit
26 school lunch, breakfast, or other school child feeding programs
27 based upon the number of federally reimbursable breakfasts and
28 lunches served to students under such program agreements entered
29 into by the state education department and such sponsors, in accord-
30 ance with an act of Congress entitled the "National School Lunch
31 Act," P.L. 79-396, as amended, or the provisions of the "Child
32 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
33 school breakfast programs to reimburse sponsors in excess of the
34 federal rates of reimbursement. Notwithstanding any provision of law
35 to the contrary, the moneys hereby appropriated, or so much thereof
36 as may be necessary, are to be available for the purposes herein
37 specified for obligations heretofore accrued or hereafter to accrue
38 for the school years beginning July 1, 2008, July 1, 2009 and July
39 1, 2010.
40 Notwithstanding any law, rule or regulation to the contrary, the
41 amount appropriated herein represents the maximum amount payable
42 during the 2010-11 state fiscal year for state reimbursement for
43 school lunch and breakfast programs
44 32,300,000 (re. \$275,000)
45 For nonpublic school aid payable in the 2010-11 state fiscal year.
46 Notwithstanding any provision of law, rule or regulation to the
47 contrary, the amount appropriated herein represents the maximum
48 amount payable during the 2010-11 state fiscal year
49 80,605,000 (re. \$125,000)
50 For aid payable for additional nonpublic school aid. Notwithstanding
51 any inconsistent provision of law, funds appropriated herein shall
52 be available for payment of aid heretofore accrued and hereafter to

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1 accrue provided that, notwithstanding any provision of law, rule or
2 regulation to the contrary, the amount appropriated herein repres-
3 ents the maximum amount payable during the 2010-11 state fiscal year
4 ... 28,500,000 (re. \$1,942,000)
5 For allowances to private schools for the blind and the deaf pursuant
6 to article 85 of the education law, including state aid for blind
7 and deaf pupils in certain institutions to be paid for the purposes
8 provided under article 85 of the education law for the education of
9 deaf children under 3 years of age, including transfers to the
10 miscellaneous special revenue fund Rome school for the deaf account
11 (339E6) pursuant to a plan to be developed by the commissioner and
12 approved by the director of the budget. Notwithstanding any other
13 inconsistent provisions of law, such funds appropriated herein shall
14 be for the New York state pupils approved to attend such schools and
15 whose admissions, attendance and termination therein is in accord-
16 ance with rules and regulations of the commissioner of education.
17 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
18 debt service on capital construction projects financed through the
19 state dormitory authority and \$105,689,000 shall be available for
20 allowances to schools for the blind and deaf.
21 Funds appropriated herein for apportionment by the commissioner to
22 private schools for the blind and deaf for services provided during
23 the 2009-10 school year and thereafter may, in the first instance,
24 be designated as the state share of moneys due to a private school
25 for the blind and deaf pursuant to title XIX of the social security
26 act, on account of school supportive health services provided to
27 students with disabilities in special education programs pursuant to
28 article 89 of the education law and to those pupils who are quali-
29 fied handicapped persons as defined in the federal rehabilitation
30 act of 1973, as amended. Such state share shall be assigned on
31 behalf of private schools for the blind and deaf to the department
32 of health, as provided herein; the amount designated as such nonfed-
33 eral share may be suballocated by the commissioner to the department
34 of health based on the monthly report of the commissioner of health
35 to the commissioner. The amount to be assigned to the department of
36 health, as determined by the commissioner of health, for any school
37 shall not exceed the federal share of any moneys due to such school
38 pursuant to title XIX. Moneys designated as state share moneys shall
39 be paid to such private schools for the blind and deaf by the
40 department of health based on the submission and approval of claims
41 related to such school supportive health services, in the manner
42 provided by law.
43 Provided further that, notwithstanding any inconsistent provision of
44 law, upon disbursement of funds appropriated for additional allow-
45 ances to private schools for the blind and deaf in the vocational
46 and educational services for individuals with disabilities program
47 special revenue funds-federal/aid to localities, funds appropriated
48 herein shall be reduced in an amount equivalent to such disbursement
49 and the portion of this appropriation so affected shall have no
50 further force or effect. Such reduction in the general fund allow-
51 ances to private schools for the blind and deaf shall be fully
52 offset by the special revenue funds-federal/aid to localities funds

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1 appropriated for additional allowances to private schools for the
2 blind and deaf.
3 Notwithstanding any provision of the law to the contrary, funds appro-
4 priated herein shall be available for payment of liabilities hereto-
5 fore accrued or hereafter to accrue and, subject to the approval of
6 the director of the budget, such funds shall be available to the
7 department net of disallowances, refunds, reimbursements and credits
8 ... 112,340,000 (re. \$6,914,620)
9 For academic intervention for nonpublic schools based on a plan to be
10 developed by the commissioner of education and approved by the
11 director of the budget ... 922,000 (re. \$920,000)
12 For July and August programs for school-aged children with handicap-
13 ping conditions pursuant to section 4408 of the education law,
14 provided by private schools for the blind and deaf authorized by
15 article 85 of the education law, pursuant to an allocation plan to
16 be developed by the commissioner and approved by the director of the
17 budget. Notwithstanding any provision of law to the contrary, funds
18 appropriated herein may be interchanged with the general fund appro-
19 priation for the private schools for the blind and deaf, local
20 assistance account, subject to approval of the director of the budg-
21 et. Notwithstanding any provision of law to the contrary, funds
22 appropriated herein shall be available for payment of liabilities
23 heretofore accrued or hereafter to accrue and, subject to the
24 approval of the director of the budget, such funds shall be avail-
25 able to the department net of disallowances, refunds, reimbursements
26 and credits ... 24,000,000 (re. \$204,742)
27 For services and expenses of the New York state center for school
28 safety for the 2010-11 school year. Funds appropriated herein shall
29 be used to operate a statewide center and shall be subject to an
30 expenditure plan approved by the director of the budget
31 466,000 (re. \$458,000)
32 For competitive grants for the 2010-11 school year for extended day
33 programs and school violence prevention programs pursuant to section
34 2814 of the education law provided, however, notwithstanding any
35 inconsistent provisions of law, eligible entities receiving funds
36 for extended day programs may include not-for-profit organizations
37 working in collaboration with a public school or school district ...
38 24,344,000 (re. \$8,026,000)
39 For services and expenses of the primary mental health project at the
40 children's institute for the 2010-11 school year
41 894,000 (re. \$84,000)
42 For aid payable for the 2010-11 school year for support of county
43 vocational education and extension boards pursuant to section 1104
44 of the education law. Notwithstanding any inconsistent provision of
45 law, rule, or regulation, the amount of state reimbursement payable
46 shall be based on annualized salaries and the amount appropriated
47 herein represents the maximum amount payable during the 2010-11
48 state fiscal year ... 932,000 (re. \$127,047)
49 For services and expenses of the center for autism and related disa-
50 bilities at the state university of New York at Albany
51 490,000 (re. \$48,300)

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1 For services and expenses of the summer food program for the 2010-11
2 school year ... 3,049,000 (re. \$5,000)
3 For services and expenses of a \$490,000 2010-11 school year program
4 for mentoring and tutoring based on model programs proven to be
5 effective in producing outcomes that include, but are not limited
6 to, improved graduation rates, provided that such services shall be
7 provided to students in one or more city school districts located in
8 a city having a population in excess of 125,000 and less than
9 1,000,000 inhabitants provided further that such program will be
10 operated by a community based organization
11 490,000 (re. \$485,000)

12 By chapter 53, section 1, of the laws of 2010, as transferred and
13 amended by chapter 53, section 1, of the laws of 2011:

14 For July and August programs for school-aged children with handicap-
15 ping conditions pursuant to section 4408 of the education law.
16 Moneys appropriated herein shall be used as follows: (i) for remain-
17 ing 2009-10 school year obligations and for obligations for school
18 years prior to the 2009-10 school year provided, however, that of
19 the amounts appropriated herein, payments for obligations for school
20 years prior to the 2009-10 school year shall be limited to
21 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602
22 of the education law for schools operated under articles 87 and 88
23 of the education law. Provided, however, that notwithstanding any
24 inconsistent provision of law to the contrary, that payment of
25 eligible claims shall be payable in the order that such claims have
26 been approved for payment by the commissioner of education, and
27 provided further that no claim shall be set aside for insufficiency
28 of funds to make a complete payment, but shall be eligible for a
29 partial payment in one year and shall retain its priority date
30 status for subsequent appropriations designated for such purposes.
31 Notwithstanding any inconsistent provision of law to the contrary,
32 funds appropriated herein for liabilities incurred by school
33 districts shall only be available for liabilities incurred prior to
34 July 1, 2010, and shall represent the maximum amount payable during
35 the 2010-11 state fiscal year. Notwithstanding any provision of law
36 to the contrary, funds appropriated herein shall be available for
37 payment of liabilities heretofore accrued or hereafter to accrue
38 and, subject to the approval of the director of the budget, such
39 funds shall be available to the department net of disallowances,
40 refunds, reimbursements and credits. Notwithstanding any other
41 provision of law to the contrary, funds appropriated herein may be
42 suballocated, subject to the approval of the director of the budget,
43 to any state agency or department to accomplish the purpose of this
44 appropriation ... 188,200,000 (re. \$997,000)

45 For services and expenses of the health education program for the
46 2010-11 school year. Funds appropriated herein shall be available
47 for health-related programs including, but not limited to, those
48 providing instruction and supportive services in comprehensive
49 health education and/or acquired immune deficiency syndrome (AIDS)
50 education. Of the amounts appropriated herein, \$86,000 shall be
51 available for the program previously operated as the school health

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demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation
691,000 (re. \$479,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is amended and reappropriated to read:

For nonpublic school aid payable in the 2009-10 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2009-10 state fiscal year
80,605,000 (re. \$14,500)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2009-10 state fiscal year ... 30,000,000 (re. \$1,530,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$915,000)

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein in combination with funds appropriated for such purpose in the Special Revenue Funds - Federal State Fiscal Stabilization Fund - Other Governmental Services account represents the maximum amount payable during the 2009-10 state fiscal year and shall support a state share of preschool handicapped education costs for the 2008-09 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2007-08 school year and during the 2007-08 and 2008-09 school years that have been approved for payment by the education department as of March 31, 2009 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits
590,000,000 (re. \$274,000)

For services and expenses of the health education program for the 2009-10 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education ... 691,000 (re. \$268,000)

[For Special Act School Districts additional costs associated with academic programs ... 1,300,000 (re. \$1,286,000)]

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1 For services and expenses of schools under registration review for the
2 2009-10 school year. Funds appropriated herein shall only be avail-
3 ble upon approval of an expenditure plan developed by the commis-
4 sioner of education and approved by the director of the budget
5 1,751,000 (re. \$1,751,000)

6 For additional aid payable for the 2009-10 school year to schools
7 providing special services or programs as defined in paragraphs e,
8 g, i, and l of subdivision 2 of section 4401 of the education law
9 and approved preschool programs that provide full and half-day
10 educational programs in accordance with section 4410 of the educa-
11 tion law to help prevent excessive instructional staff turnover
12 through a targeted adjustment of compensation for teachers providing
13 direct instructional services to students at such schools. The
14 commissioner of education shall develop an allocation plan, subject
15 to the approval of the director of the budget, that distributes
16 funds appropriated herein among eligible schools
17 2,000,000 (re. \$53,000)

18 For additional grants in aid to certain school districts, public
19 libraries and not-for-profit institutions. FOR GRANTS IN AID TO
20 SCHOOL DISTRICTS, LIBRARIES, NOT FOR PROFITS AND EDUCATIONAL INSTI-
21 TUTIONS, NOTWITHSTANDING ANY PROVISION OF LAW THIS APPROPRIATION
22 SHALL BE ALLOCATED ONLY PURSUANT TO A PLAN SETTING FORTH AN ITEMIZED
23 LIST OF GRANTEEES WITH THE AMOUNT TO BE RECEIVED BY EACH, OR THE
24 METHODOLOGY FOR ALLOCATING SUCH APPROPRIATION. SUCH PLAN SHALL BE
25 SUBJECT TO THE APPROVAL OF THE SPEAKER OF THE ASSEMBLY AND THE
26 DIRECTOR OF THE BUDGET AND THEREAFTER SHALL BE INCLUDED IN A RESOL-
27 UTION CALLING FOR THE EXPENDITURE OF SUCH MONIES, WHICH RESOLUTION
28 MUST BE APPROVED BY A MAJORITY VOTE OF ALL MEMBERS ELECTED TO THE
29 ASSEMBLY UPON A ROLL CALL VOTE ... 1,900,000 (re. \$1,900,000)

30 To the Buffalo City school district for the creation and implementa-
31 tion of the helping involve parents for better schools (HIP) program
32 ... 250,000 (re. \$190,000)

33 For services and expenses of the New York Historical Association
34 180,000 (re. \$10,000)

35 For services and expenses of Transferring Success
36 314,900 (re. \$50,000)

37 For services and expenses of Tech Valley High School
38 300,000 (re. \$1,000)

39 For additional services and expenses of the Center for Autism and
40 related disabilities at the State University of New York at Albany
41 ... 500,000 (re. \$46,000)

42 For additional services and expenses of the New York State Center for
43 Rural Schools at Cornell University ... 175,000 (re. \$135,000)

44 By chapter 53, section 1, of the laws of 2009, as amended by chapter
45 502, section 2, of the laws of 2009:

46 For allowances to private schools for the blind and the deaf, includ-
47 ing state aid for blind and deaf pupils in certain institutions to
48 be paid for the purposes provided under article 85 of the education
49 law for the education of deaf children under 3 years of age includ-
50 ing transfers to the miscellaneous special revenue fund Rome school
51 for the deaf account (339E6) pursuant to a plan to be developed by

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1 the commissioner and approved by the director of the budget.
2 Notwithstanding any other inconsistent provisions of law, such funds
3 appropriated herein shall be for the New York state pupils approved
4 to attend such schools and whose admissions, attendance and termi-
5 nation therein is in accordance with rules and regulations of the
6 commissioner of education.

7 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
8 debt service on capital construction projects financed through the
9 state dormitory authority and \$111,449,000 shall be available for
10 allowances to schools for the blind and deaf.

11 Provided further that, notwithstanding any inconsistent provision of
12 law, upon disbursement of funds appropriated for additional allow-
13 ances to private schools for the blind and deaf in the vocational
14 and educational services for individuals with disabilities program
15 special revenue funds-federal/aid to localities, funds appropriated
16 herein shall be reduced in an amount equivalent to such disbursement
17 and the portion of this appropriation so affected shall have no
18 further force or effect. Such reduction in the general fund allow-
19 ances to private schools for the blind and deaf shall be fully
20 offset by the special revenue funds-federal/aid to localities funds
21 appropriated for additional allowances to private schools for the
22 blind and deaf.

23 Notwithstanding any provision of the law to the contrary, funds appro-
24 priated herein shall be available for payment of liabilities hereto-
25 fore accrued or hereafter to accrue and, subject to the approval of
26 the director of the budget, such funds shall be available to the
27 department net of disallowances, refunds, reimbursements and cred-
28 its; provided, however, that the amount of this appropriation avail-
29 able for expenditure and disbursement on and after November 1, 2009
30 shall be reduced by 12.5 percent of the amount that was undisbursed
31 as of November 1, 2009 ... 118,100,000 (re. \$6,806,000)

32 For July and August programs for school-aged children with handicap-
33 ping conditions pursuant to section 4408 of the education law.
34 Moneys appropriated herein shall be used as follows: (i) for remain-
35 ing base year and prior school years obligations, (ii) for the
36 purposes of subdivision 4 of section 3602 of the education law for
37 schools operated under articles 87 and 88 of the education law, and
38 (iii) notwithstanding any inconsistent provision of law, for
39 payments made pursuant to this appropriation for current school year
40 obligations, provided, however, that such payments shall not exceed
41 70 percent of the state aid due for the sum of the approved tuition
42 and maintenance rates and transportation expense provided for here-
43 in; provided, however, that payment of eligible claims shall be
44 payable in the order that such claims have been approved for payment
45 by the commissioner of education, and provided further that no claim
46 shall be set aside for insufficiency of funds to make a complete
47 payment, but shall be eligible for a partial payment in one year and
48 shall retain its priority date status for subsequent appropriations
49 designated for such purposes. Notwithstanding any inconsistent
50 provision of law to the contrary, funds appropriated herein shall
51 only be available for liabilities incurred prior to July 1, 2010,
52 shall be used to pay 2008-09 school year claims in the first

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instance, and represent the maximum amount payable during the 2009-10 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 260,400,000 (re. \$750,000)

For services and expenses of a \$27,821,000 2009-10 school year program for extended day and school violence prevention programs; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 27,821,000 (re. \$5,802,300)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2008-09 school year for those programs administered by the state education department, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,960,000 (re. \$553,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, is amended and reappropriated to read:

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2009, shall be used to pay 2007-08 school year claims in the first instance, and represent the maximum amount payable during the 2008-

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09 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 243,400,000 (re. \$844,000)

FOR GRANTS IN AID TO SCHOOL DISTRICTS, LIBRARIES, NOT FOR PROFITS AND EDUCATIONAL INSTITUTIONS, NOTWITHSTANDING ANY PROVISION OF LAW THIS APPROPRIATION SHALL BE ALLOCATED ONLY PURSUANT TO A PLAN SETTING FORTH AN ITEMIZED LIST OF GRANTEEES WITH THE AMOUNT TO BE RECEIVED BY EACH, OR THE METHODOLOGY FOR ALLOCATING SUCH APPROPRIATION. SUCH PLAN SHALL BE SUBJECT TO THE APPROVAL OF THE TEMPORARY PRESIDENT OF THE SENATE AND THE DIRECTOR OF THE BUDGET AND THEREAFTER SHALL BE INCLUDED IN A RESOLUTION CALLING FOR THE EXPENDITURE OF SUCH MONIES, WHICH RESOLUTION MUST BE APPROVED BY A MAJORITY VOTE OF ALL MEMBERS ELECTED TO THE SENATE UPON A ROLL CALL VOTE 250,000 (RE. \$250,000)

For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 85,750,000 (re. \$1,668,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 47,295,000 (re. \$9,608,000)

For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those

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1 providing instruction and supportive services in comprehensive
2 health education and/or acquired immune deficiency syndrome (AIDS)
3 education, provided, however, that the amount of this appropriation
4 available for expenditure and disbursement on and after September 1,
5 2008 shall be reduced by six percent of the amount that was undis-
6 bursed as of August 15, 2008 ... 735,000 (re. \$184,000)
7 FOR GRANTS IN AID TO SCHOOL DISTRICTS, LIBRARIES, NOT FOR PROFITS AND
8 EDUCATIONAL INSTITUTIONS, NOTWITHSTANDING ANY PROVISION OF LAW THIS
9 APPROPRIATION SHALL BE ALLOCATED ONLY PURSUANT TO A PLAN SETTING
10 FORTH AN ITEMIZED LIST OF GRANTEEES WITH THE AMOUNT TO BE RECEIVED BY
11 EACH, OR THE METHODOLOGY FOR ALLOCATING SUCH APPROPRIATION. SUCH
12 PLAN SHALL BE SUBJECT TO THE APPROVAL OF THE TEMPORARY PRESIDENT OF
13 THE SENATE AND THE DIRECTOR OF THE BUDGET AND THEREAFTER SHALL BE
14 INCLUDED IN A RESOLUTION CALLING FOR THE EXPENDITURE OF SUCH MONIES,
15 WHICH RESOLUTION MUST BE APPROVED BY A MAJORITY VOTE OF ALL MEMBERS
16 ELECTED TO THE SENATE UPON A ROLL CALL VOTE
17 1,300,000 (RE. \$1,286,000)
18 For academic intervention for nonpublic schools based on a plan to be
19 developed by the commissioner of education and approved by the
20 director of the budget, provided, however, that the amount of this
21 appropriation available for expenditure and disbursement on and
22 after September 1, 2008 shall be reduced by six percent of the
23 amount that was undisbursed as of August 15, 2008
24 980,000 (re. \$922,000)

25 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
26 section 2, of the laws of 2009:

27 For services and expenses associated with math and science high
28 schools for the 2008-09 school year, provided, however, that the
29 amount of this appropriation available for expenditure and disburse-
30 ment on and after September 1, 2008 shall be reduced by six percent
31 of the amount that was undisbursed as of August 15, 2008
32 1,470,000 (re. \$461,000)

33 The appropriation made by chapter 53, section 1, of the laws of 2007, is
34 amended and reappropriated to read:

35 For the school lunch and breakfast program. Funds for the school lunch
36 and breakfast program shall be expended subject to the limitation of
37 funds available and may be used to reimburse sponsors of non-profit
38 school lunch, breakfast, or other school child feeding programs
39 based upon the number of federally reimbursable breakfasts and
40 lunches served to students under such program agreements entered
41 into by the state education department and such sponsors, in accord-
42 ance with an act of Congress entitled the "National School Lunch
43 Act," P.L. 79-396, as amended, or the provisions of the "Child
44 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
45 school breakfast programs to reimburse sponsors in excess of the
46 federal rates of reimbursement. Notwithstanding any provision of law
47 to the contrary, the moneys hereby appropriated, or so much thereof
48 as may be necessary, are to be available for the purposes herein
49 specified for obligations heretofore accrued or hereafter to accrue

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1 for the school years beginning July 1, 2005, July 1, 2006 and July
2 1, 2007 ... 31,700,000 (re. \$129,500)
3 For nonpublic school aid for the 2007-08 school year program.
4 Notwithstanding any inconsistent provision of law, funds appropri-
5 ated herein shall be available for payment of aid heretofore accrued
6 and hereafter to accrue ... 87,500,000 (re. \$4,918,000)
7 For academic intervention for nonpublic schools based on a plan to be
8 developed by the commissioner of education and approved by the
9 director of the budget ... 1,000,000 (re. \$1,000,000)
10 For allowances to private schools for the blind and the deaf, includ-
11 ing state aid for blind and deaf pupils in certain institutions to
12 be paid for the purposes provided under article 85 of the education
13 law for the education of deaf children under 3 years of age includ-
14 ing transfers to the miscellaneous special revenue fund Rome school
15 for the deaf account (339E6) pursuant to a plan to be developed by
16 the commissioner and approved by the director of the budget.
17 Notwithstanding any other inconsistent provisions of law, such funds
18 appropriated herein shall be for the New York state pupils approved
19 to attend such schools and whose admissions, attendance and termi-
20 nation therein is in accordance with rules and regulations of the
21 commissioner of education.
22 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
23 debt service on capital construction projects financed through the
24 state dormitory authority and \$111,449,000 shall be available for
25 allowances to schools for the blind and deaf. Notwithstanding any
26 provision of the law to the contrary, funds appropriated herein
27 shall be available for payment of liabilities heretofore accrued or
28 hereafter to accrue and, subject to the approval of the director of
29 the budget, such funds shall be available to the department net of
30 disallowances, refunds, reimbursements and credits
31 118,100,000 (re. \$277,000)
32 For the state's share of preschool handicapped education costs pursu-
33 ant to section 4410 of the education law. Notwithstanding any
34 inconsistent provision of law to the contrary, the amount appropri-
35 ated herein represents the maximum amount payable during the 2007-08
36 state fiscal year and shall support a state share of preschool hand-
37 icapped education costs for the 2006-07 school year limited to 59.5
38 percent of total expenditures, and furthermore, notwithstanding any
39 other provision of law, local claims for reimbursement of costs
40 incurred prior to the 2005-06 school year and during the 2005-06 and
41 2006-07 school years that have been approved for payment by the
42 education department as of March 31, 2007 shall be the first claims
43 paid from this appropriation. Any local claims for which there may
44 be insufficient appropriation authority for payment in the 2007-08
45 state fiscal year shall be considered as the first claim for payment
46 against all subsequent appropriations designated for such purposes.
47 Notwithstanding any provision of law to the contrary, funds appro-
48 priated herein shall be available for payment of liabilities hereto-
49 fore accrued or hereafter to accrue and, subject to the approval of
50 the director of the budget, such funds shall be available to the
51 department net of disallowances, refunds, reimbursements and credits
52 ... 663,100,000 (re. \$48,000)

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For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this section for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2008, shall be used to pay 2006-07 school year claims in the first instance, and represent the maximum amount payable during the 2007-08 state fiscal year. Provided further that, notwithstanding subdivision 3 of section 4408 of the education law, after all other payments received by March 1, 2008 have been made, any remaining available funds may be used to make any additional approved payments. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits

243,400,000 (re. \$1,189,000)

For services and expenses of the New York state center for school safety for the 2007-08 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget

475,000 (re. \$107,000)

For services and expenses of a \$30,200,000 2007-08 school year program for extended day and school violence prevention programs

30,200,000 (re. \$5,938,000)

For services and expenses of schools under registration review for the 2007-08 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget

1,900,000 (re. \$600,000)

For services and expenses of schools under registration review for the 2007-08 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget

1,900,000 (re. \$7,000)

For services and expenses of the rural education advisory council

175,000 (re. \$40,000)

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1 [For services and expenses of the Ulster County BOCES associated with
2 the planning and development of the Hudson School of Math, Science
3 and Engineering] FOR GRANTS IN AID TO SCHOOL DISTRICTS, LIBRARIES,
4 NOT FOR PROFITS AND EDUCATIONAL INSTITUTIONS, NOTWITHSTANDING ANY
5 PROVISION OF LAW THIS APPROPRIATION SHALL BE ALLOCATED ONLY PURSUANT
6 TO A PLAN SETTING FORTH AN ITEMIZED LIST OF GRANTEEES WITH THE AMOUNT
7 TO BE RECEIVED BY EACH, OR THE METHODOLOGY FOR ALLOCATING SUCH
8 APPROPRIATION. SUCH PLAN SHALL BE SUBJECT TO THE APPROVAL OF THE
9 TEMPORARY PRESIDENT OF THE SENATE AND THE DIRECTOR OF THE BUDGET AND
10 THEREAFTER SHALL BE INCLUDED IN A RESOLUTION CALLING FOR THE EXPEND-
11 ITURE OF SUCH MONIES, WHICH RESOLUTION MUST BE APPROVED BY A MAJORI-
12 TY VOTE OF ALL MEMBERS ELECTED TO THE SENATE UPON A ROLL CALL VOTE
13 ... 250,000 (re. \$188,000)
14 For additional grants in aid to certain school districts, public
15 libraries and not-for-profit institutions. Such funds shall be
16 apportioned pursuant to subdivision 5 of section 24 of the state
17 finance law ... 12,995,000 (re. \$741,000)
18 For services and expenses associated with the math and science high
19 schools INCLUDING TECH VALLEY HIGH SCHOOL, BARD COLLEGE, AND NAZAR-
20 ETH COLLEGE for the 2007-08 school year
21 1,500,000 (re. \$254,000)

22 By chapter 53, section 1, of the laws of 2006:
23 For nonpublic school aid for the 2006-07 school year program.
24 Notwithstanding any inconsistent provision of law, funds shall be
25 available for payment of aid heretofore accrued and hereafter to
26 accrue ... 87,500,000 (re. \$7,514,000)
27 For services and expenses of the New York state center for school
28 safety. Funds appropriated herein shall be used to operate a state-
29 wide center and shall be subject to an expenditure plan approved by
30 the director of the budget ... 475,000 (re. \$96,000)
31 For academic intervention for nonpublic schools based on a plan to be
32 developed by the commissioner of education and approved by the
33 director of the budget ... 1,000,000 (re. \$680,000)
34 For additional grants in aid to certain school districts, public
35 libraries and not-for-profit institutions including seventy percent
36 of a \$26,670,000 2006-07 school year teacher resource and computer
37 training center program, seventy percent of a \$4,000,000 2006-07
38 school year teacher mentor intern program, and \$500,000 for the
39 national board for professional teaching standards program
40 81,456,250 (re. \$17,000,000)
41 For services and expenses associated with three Math and Science High
42 Schools, provided that one such high school shall be located in a
43 City with more than one million inhabitants, one shall be located
44 outside of a city with one million inhabitants, and one shall be the
45 educational entity created by chapter 757 of the laws of 2005. Each
46 school shall be eligible for a grant up to \$500,000 for the costs of
47 providing an enhanced high school curriculum AND/OR CAPITAL IMPROVE-
48 MENT PROJECTS. Such grant may provide for up to twenty-five percent
49 of the operations of the Math and Science High School. School
50 districts shall jointly submit an application with a New York State
51 college or university in order to be eligible for funding pursuant

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1 to this appropriation. Such joint application shall detail the coop-
2 erative activities, that the school district and higher educational
3 institution will occur at the Math and Science High School. The
4 enhanced math and science curriculum to be provided by the school
5 located in a city with more than one million inhabitants shall be
6 provided by a school accredited to give its graduates both a New
7 York State Regents diploma and an Associates of Arts degree with
8 more than half of its faculty possessing terminal degrees in their
9 subject area, and all of the science and math classes provided to
10 all of that school's third and fourth year students shall be given
11 for college credit and taught by faculty members who possess an
12 advanced degree in their subject area. Provided however, that the
13 educational entity created by chapter 757 of the laws of 2005 shall
14 not be required to submit a joint application with a New York State
15 college or university
16 1,500,000 (re. \$313,000)

17 By chapter 53, section 1 of the laws of 2005:
18 For nonpublic school aid for the 2005-06 school year program.
19 Notwithstanding any inconsistent provision of law, funds shall be
20 available for payment of aid heretofore accrued and hereafter to
21 accrue ... 87,500,000 (re. \$5,303,000)
22 For academic intervention for nonpublic schools based on a plan to be
23 developed by the commissioner of education and approved by the
24 director of the budget ... 1,000,000 (re. \$179,200)
25 For additional grants-in-aid to certain school districts, public
26 libraries and not for profit institutions including 50 percent of a
27 \$500,000 school year program for the 2005-06 NYC peer intervention
28 program and 50 percent of a \$500,000 school year program for the
29 national board for professional teaching standards certification ...
30 27,110,400 (re. \$10,000,000)
31 For academic intervention for nonpublic schools based on a plan to be
32 developed by the commissioner and approved by the director of the
33 budget ... 1,000,000 (re. \$82,500)

34 By chapter 53, section 1, of the laws of 2003, as amended by chapter
35 684, section 1, of the laws of 2003:
36 For additional grants in aid to certain school districts, public
37 libraries and not for profit educational institutions, in addition
38 to services and expenses of the teacher resources and computer
39 training centers programs ... 41,498,700 (re. \$6,691,000)

40 By chapter 53, section 1, of the laws of 2002:
41 For grants-in-aid to certain school districts, public libraries and
42 not-for-profit educational institutions
43 9,587,300 (re. \$2,188,000)

44 By chapter 382, part C, section 1, of the laws of 2001:
45 For fiscal stabilization grants in aid of up to \$25,000,000 for the
46 2001-02 school year to certain school districts, public libraries
47 and not-for-profit educational institutions. Notwithstanding any
48 provision of law to the contrary, funds appropriated herein shall be

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1 available for payment of aid hereafter to accrue
2 25,000,000 (re. \$500,000)

3 Special Revenue Funds - Federal
4 Federal Department of Education Fund
5 Federal Department of Education Account

6 By chapter 53, section 1, of the laws of 2011:

7 For grants to schools for specific programs. Notwithstanding any other
8 provision of law to the contrary, funds appropriated herein may be
9 suballocated, subject to the approval of the director of the budget,
10 to any state agency or department to accomplish the purpose of this
11 appropriation ... 3,747,000 (re. \$3,747,000)
12 For grants to schools for specific programs including, but not limited
13 to, grants for purposes under title I of the elementary and second-
14 ary education act. Notwithstanding any other provision of law to the
15 contrary, funds appropriated herein may be suballocated, subject to
16 the approval of the director of the budget, to any state agency or
17 department to accomplish the purpose of this appropriation ...
18 1,867,017,000 (re. \$1,867,017,000)
19 For grants to schools and other eligible entities for state grants for
20 improving teacher quality pursuant to title II of the elementary and
21 secondary education act and for state grants for teacher incentive
22 pursuant to title V of the elementary and secondary education act.
23 Notwithstanding any other provision of law to the contrary, funds
24 appropriated herein may be suballocated, subject to the approval of
25 the director of the budget, to any state agency or department to
26 accomplish the purpose of this appropriation
27 272,401,000 (re. \$272,401,000)
28 For grants to schools and other eligible entities for a safe and drug
29 free school program pursuant to title IV of the elementary and
30 secondary education act. Notwithstanding any other provision of law
31 to the contrary, funds appropriated herein may be suballocated,
32 subject to the approval of the director of the budget, to any state
33 agency or department to accomplish the purpose of this appropriation
34 ... 28,815,000 (re. \$28,815,000)
35 For grants to schools and other eligible entities for vocational and
36 technical education assistance and technical preparation programs
37 pursuant to the perkins career and technical improvement act.
38 Notwithstanding any other provision of law to the contrary, funds
39 appropriated herein may be suballocated, subject to the approval of
40 the director of the budget, to any state agency or department to
41 accomplish the purpose of this appropriation
42 68,578,000 (re. \$68,578,000)
43 For grants to schools and other eligible entities for educational
44 technology state grants program pursuant to title II of the elemen-
45 tary and secondary education act. Notwithstanding any other
46 provision of law to the contrary, funds appropriated herein may be
47 suballocated, subject to the approval of the director of the budget,
48 to any state agency or department to accomplish the purpose of this
49 appropriation ... 65,000,000 (re. \$65,000,000)

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1 For education of individuals with disabilities including up to
2 \$3,000,000 for services and expenses of early childhood direction
3 centers and \$500,000 for services and expenses of the center for
4 autism and related disabilities at the state university of New York
5 at Albany. Notwithstanding any inconsistent provision of law, a
6 portion of the funds appropriated herein shall be available, subject
7 to a plan developed by the commissioner of education and approved by
8 the director of the budget, for grants to ensure appropriately
9 certified teachers in schools providing special services or programs
10 as defined in paragraphs e, g, i and l of subdivision 2 of section
11 4401 of the education law to children placed by school districts and
12 in approved preschool programs that provide full and half-day educa-
13 tional programs in accordance with section 4410 of the education law
14 for children placed by school district. Provided further that, in
15 the allocation of funds, priority shall be given to those programs
16 with a demonstrated need to increase the number of certified teach-
17 ers to comply with state and federal requirements. Such funds shall
18 be made available for such activities as certification preparation,
19 training, assisting schools with personnel shortages and supporting
20 activities that improve the delivery of services to improve results
21 for children with disabilities. Provided further that notwithstand-
22 ing any inconsistent provision of law, of the funds appropriated
23 herein: (i) \$2,000,000 shall be available for payments to schools
24 providing special services or programs as defined in paragraphs e,
25 g, i, and l of subdivision 2 of section 4401 of the education law to
26 help prevent excessive instructional staff turnover through a
27 targeted adjustment of compensation for teachers providing direct
28 instructional services to students at such schools. The commissioner
29 of education shall develop an allocation plan, subject to the
30 approval of the director of the budget, that distributes funds
31 appropriated herein among eligible schools, as defined herein, that
32 qualify based on the following criteria: eligible schools are those
33 that have complied with all applicable requirements for previous
34 grants for this purpose and whose average teacher salary are below
35 the salary provided for similarly qualified teachers in public
36 schools in the region in which such eligible school is located. The
37 allocation to each qualifying school shall be calculated based on
38 the number of weighted full time equivalent (FTE) staff, as defined
39 herein, in the per FTE award amount. The total number of weighted
40 FTE shall be determined by multiplying the actual number of FTE
41 teachers providing classroom instruction at each school, as deter-
42 mined by the commissioner, by: 1) a factor of 2.0 for those schools
43 where average salaries that are 50 percent or less of those in
44 public school located in the same geographic region; 2) a factor of
45 1.5 for those schools where average salaries that are 50 percent and
46 75 percent of public schools located in the same geographic region;
47 or 3) a factor of 1.0 for those schools where the average salaries
48 that are 75-100 percent of public schools located in the same
49 geographic region. The per FTE teacher award amount shall be calcu-
50 lated by dividing the \$2,000,000 by the total number of weighted FTE
51 staff; (ii) \$2,000,000 shall be available for payments to schools
52 providing special services or programs as defined in paragraphs e,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for allowances to schools for the blind and deaf to support services to students attending these schools for costs which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 801,867,000 (re. \$801,867,000)

For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 20,500,000 (re. \$20,500,000)

By chapter 53, section 1, of the laws of 2010:

For grants to schools for purposes under part A of title I of the elementary and secondary education act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 454,000,000 (re. \$12,000,000)

For school improvement grants provided to title I of the elementary and secondary education act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 135,000,000 (re. \$135,000,000)

For additional education technology grants to carry out part D of title II of the elementary and secondary education act of 1965 as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 28,000,000 (re. \$26,000,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For grants to schools for specific programs. Notwithstanding any other
2 provision of law to the contrary, funds appropriated herein may be
3 suballocated, subject to the approval of the director of the budget,
4 to any state agency or department to accomplish the purpose of this
5 appropriation ... 3,747,000 (re. \$3,747,000)
6 For grants to schools for specific programs including, but not limited
7 to, grants for purposes under title I of the elementary and second-
8 ary education act. Notwithstanding any other provision of law to
9 the contrary, funds appropriated herein may be suballocated, subject
10 to the approval of the director of the budget, to any state agency
11 or department to accomplish the purpose of this appropriation ...
12 1,867,017,000 (re. \$933,508,000)
13 For grants to schools and other eligible entities for state grants for
14 improving teacher quality pursuant to title II of the elementary and
15 secondary education act and for state grants for teacher incentive
16 pursuant to title V of the elementary and secondary education act.
17 Notwithstanding any other provision of law to the contrary, funds
18 appropriated herein may be suballocated, subject to the approval of
19 the director of the budget, to any state agency or department to
20 accomplish the purpose of this appropriation
21 272,401,000 (re. \$136,200,000)
22 For grants to schools and other eligible entities for a safe and drug
23 free school program pursuant to title IV of the elementary and
24 secondary education act. Notwithstanding any other provision of law
25 to the contrary, funds appropriated herein may be suballocated,
26 subject to the approval of the director of the budget, to any state
27 agency or department to accomplish the purpose of this appropriation
28 ... 28,815,000 (re. \$14,407,000)
29 For grants to schools and other eligible entities for vocational and
30 adult education programs or any successor programs. Notwithstanding
31 any other provision of law to the contrary, funds appropriated here-
32 in may be suballocated, subject to the approval of the director of
33 the budget, to any state agency or department to accomplish the
34 purpose of this appropriation ... 117,282,000 (re. \$58,641,000)
35 For grants to schools and other eligible entities for educational
36 technology state grants program pursuant to title II of the elemen-
37 tary and secondary education act. Notwithstanding any other
38 provision of law to the contrary, funds appropriated herein may be
39 suballocated, subject to the approval of the director of the budget,
40 to any state agency or department to accomplish the purpose of this
41 appropriation ... 65,000,000 (re. \$32,500,000)
42 For the purposes of the teacher incentive fund program as funded by
43 the American recovery and reinvestment act of 2009. Funds appropri-
44 ated herein shall be subject to all applicable reporting and
45 accountability requirements contained in such act. Notwithstanding
46 any other provision of the law to the contrary and subject to the
47 approval of the director of the budget, a portion of the funds
48 appropriated herein may be transferred to the credit of the state
49 purposes account of the state education department to carry out the
50 purposes of this program ... 20,000,000 (re. \$20,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2010, as added by chapter 559,
2 section 1, of the laws of 2010:
3 For support of elementary, and secondary education from the education
4 jobs fund as funded by the federal education jobs fund program as
5 authorized by public law number 111-226. Notwithstanding any other
6 provision of law to the contrary, funds shall be available to each
7 school district eligible for an apportionment pursuant to subdivi-
8 sion 4 of section 3602 of the education law in an amount equal to
9 the product of the net gap elimination adjustment computed pursuant
10 to this chapter, multiplied by forty-three and twenty-five thousand
11 nine hundred eighty-nine one-millionths percent (0.43025989). Such
12 apportionment shall be available to each school district for the
13 2010-11 school year and thereafter, provided that prior to April 1,
14 2011, each school district shall be eligible for an amount up to the
15 product of seventy percent (0.70) multiplied by the apportionment.
16 Funds appropriated herein shall be subject to all applicable report-
17 ing and accountability requirements imposed by such act
18 607,592,000 (re. \$350,000,000)

19 By chapter 53, section 1, of the laws of 2009:
20 For grants to schools for specific programs
21 3,747,000 (re. \$1,000,000)
22 For grants to schools for specific programs including, but not limited
23 to, grants for purposes under title I of the elementary and second-
24 ary education act ... 1,807,000,000 (re. \$75,000,000)
25 For school improvement grants provided to title I of the elementary
26 and secondary education act as funded by the American recovery and
27 reinvestment act of 2009. Funds appropriated herein shall be subject
28 to all applicable reporting and accountability requirements
29 contained in such act ... 127,000,000 (re. \$90,000,000)
30 For grants to schools and other eligible entities for state grants for
31 improving teacher quality pursuant to title II of the elementary and
32 secondary education act ... 232,401,000 (re. \$8,000,000)
33 For grants to schools and other eligible entities for a safe and drug
34 free school program pursuant to title IV of the elementary and
35 secondary education act ... 28,815,000 (re. \$7,000,000)
36 For grants to schools and other eligible entities for the innovative
37 education strategies state grants program pursuant to title V of the
38 elementary and secondary education act
39 13,017,000 (re. \$3,000,000)
40 For grants to schools and other eligible entities for vocational and
41 adult education programs or any successor programs
42 117,282,000 (re. \$25,000,000)
43 For grants to schools and other eligible entities for educational
44 technology state grants program pursuant to title III of the elemen-
45 tary and secondary education act
46 65,000,000 (re. \$16,000,000)
47 For additional education technology grants to carry out part D of
48 title II of the elementary and secondary education act of 1965 fund-
49 ed by the American recovery and Reinvestment act of 2009. Funds
50 appropriated herein shall be subject to all applicable reporting and

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 accountability requirements contained in such act
2 28,000,000 (re. \$2,000,000)

3 By chapter 53, section 1, of the laws of 2008:
4 For grants to schools for specific programs
5 3,747,000 (re. \$100,000)
6 For grants to schools for specific programs including, but not limited
7 to, grants for purposes under title I of the elementary and second-
8 ary education act ... 1,807,000,000 (re. \$2,500,000)
9 For grants to schools and other eligible entities for state grants for
10 improving teacher quality pursuant to title II of the elementary and
11 secondary education act ... 232,401,000 (re. \$80,000)
12 For grants to schools and other eligible entities for vocational and
13 adult education programs or any successor programs
14 117,282,000 (re. \$12,000)
15 For grants to schools and other eligible entities for educational
16 technology state grants program pursuant to title III of the elemen-
17 tary and secondary education act ... 65,000,000 (re. \$50,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health and Human Services Account

21 By chapter 53, section 1, of the laws of 2011:
22 For grants to schools for specific programs
23 5,000,000 (re. \$5,000,000)

24 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
25 section 1, of the laws of 2011:
26 For grants to schools for specific programs. Notwithstanding any other
27 provision of law to the contrary, funds appropriated herein may be
28 suballocated, subject to the approval of the director of the budget,
29 to any state agency or department to accomplish the purpose of this
30 appropriation ... 5,000,000 (re. \$250,000)

31 By chapter 53, section 1, of the laws of 2009:
32 For grants to schools for specific programs
33 5,000,000 (re. \$150,000)

34 By chapter 53, section 1, of the laws of 2008:
35 For grants to schools for specific programs
36 5,000,000 (re. \$200,000)

37 Special Revenue Funds - Federal
38 Federal Operating Grants Fund
39 Federal Operating Grants Account

40 By chapter 53, section 1, of the laws of 2011:
41 For grants to schools for specific programs
42 5,000,000 (re. \$5,000,000)

43 By chapter 53, section 1, of the laws of 2010:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For grants to schools for specific programs
2 5,000,000 (re. \$600,000)

3 By chapter 53, section 1, of the laws of 2009:
4 For grants to schools for specific programs
5 5,000,000 (re. \$50,000)

6 Special Revenue Funds - Federal
7 Federal USDA-Food and Nutrition Services Fund
8 Federal USDA-Food and Nutrition Services Account

9 By chapter 53, section 1, of the laws of 2011:
10 For grants to schools and other eligible entities for programs funded
11 through the national school lunch act
12 821,987,000 (re. \$821,987,000)

13 By chapter 53, section 1, of the laws of 2010:
14 For grants to schools and other eligible entities for programs funded
15 through the national school lunch act
16 798,045,000 (re. \$100,000,000)

17 By chapter 53, section 1, of the laws of 2009:
18 For grants to schools and other eligible entities for programs funded
19 through the national school lunch act
20 774,801,000 (re. \$2,000,000)

21 By chapter 53, section 1, of the laws of 2008:
22 For grants to schools and other eligible entities for programs funded
23 through the national school lunch act
24 748,600,000 (re. \$1,200,000)

25 Special Revenue Funds - Federal
26 State Fiscal Stabilization Fund
27 State Fiscal Stabilization Account

28 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
29 section 1, of the laws of 2011:
30 For the purposes of the Race to the Top state fiscal stabilization
31 fund-state incentive grant as funded by the American recovery and
32 reinvestment act of 2009. Notwithstanding any other provision of law
33 to contrary, funds appropriated herein may be suballocated, subject
34 to the approval of the director of the budget, to any state agency
35 or department for the purposes of the state fiscal stabilization
36 fund-state incentive grants as funded by the American recovery and
37 reinvestment act of 2009, provided further that, subject to the
38 approval of the director of the budget, a portion of the funds
39 appropriated herein, may be transferred to the credit of the state
40 purposes account of the state education department to carry out the
41 purposes of this section. Funds appropriated herein shall be subject
42 to all applicable reporting and accountability requirements
43 contained in such act ... 750,000,000 (re. \$720,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account

The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For general support for public schools for the 2011-12 and 2012-13 school years, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph (b) of subdivision 4 of section 92-c of the state finance law for the 2011-12 school year, the base grant shall not exceed \$1,959,980,000.

[Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2013] ... 3,936,960,000 (re. \$1,976,980,000)

For allowances to private schools for the blind and deaf for the 2011-12 and 2012-13 school years, provided that no more than \$20,000 shall be available for the 2011-12 state fiscal year payment.

[Notwithstanding section 40 of the state finance law or any provision to the contrary, this appropriation shall lapse on March 31, 2013] ... 40,000 (re. \$20,000)

For general support for public schools, June 2010-11 and June 2011-12 school year payments, provided that no more than \$240,000,000 shall be available for 2011-12 state fiscal year payments for general support for public schools for the 2010-11 school year. [Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2013] ... 480,000,000 (re. \$240,000,000)

For general support for public schools for the 2011-12 and 2012-13 school years, for grants awarded pursuant to subparagraph 2-a of paragraph b of subdivision 4 of section 92-c of the state finance law, provided that no more than \$684,000,000 shall be available for 2011-12 state fiscal year payments for general support for public schools for the 2011-12 school year.

[Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2013] ... 1,520,000,000 (re. \$836,000,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund [/ Aid to Localities]
Community Projects Fund - 007
Account CC

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ROCKLAND BOCES ... 5,000 (re. \$5,000)

2 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
3 section 1, of the laws of 2011:

4 Maintenance Undistributed

5 For services and expenses or for contracts with municipalities and/or
6 private not-for-profit agencies for the amounts herein provided:

7 General Fund [/ Aid to Localities]
8 Community Projects Fund - 007
9 Account CC

10 LINDENHURST ROBOTICS CLUB ... 9,630 (re. \$9,630)

11 The appropriation made by chapter 53, section 1, of the laws of 2007, as
12 amended by chapter 53, section 1, of the laws of 2011, is amended and
13 reappropriated to read:

14 Maintenance Undistributed

15 For services and expenses or for contracts with municipalities and/or
16 private not-for-profit agencies for the amounts herein provided:

17 General Fund [/ Aid to Localities]
18 Community Projects Fund - 007
19 Account CC

20 ALBANY PUBLIC LIBRARY ... 4,000 (RE. \$4,000)
21 LINDENHURST ROBOTICS CLUB ... 1,500 (re. \$1,500)
22 YESHIVA DERECH HATORAH ... 2,000 (RE. \$2,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	0	2,900,000
4	Special Revenue Funds - Federal	1,000,000	36,300,000
5		-----	-----
6	All Funds	1,000,000	39,200,000
7		=====	=====

8 SCHEDULE

9	REGULATION OF ELECTIONS PROGRAM	1,000,000
10		-----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Poll Site Accessibility Account

14 For services and expenses including prior
 15 year liabilities related to the alteration
 16 of poll sites to provide accessibility for
 17 disabled voters. Such funds shall be allo-
 18 cated to local boards of elections in
 19 proportion to the percentage of the
 20 state's registered voters residing in each
 21 local board's jurisdiction on December 31,
 22 2004. Local boards of elections shall
 23 submit an alteration plan to improve hand-
 24 icap accessibility to the state board of
 25 elections. Such moneys shall be payable on
 26 the audit and warrant of the state comp-
 27 troller, on vouchers certified or approved
 28 by the state board of elections pursuant
 29 to subdivision 4 of section 3-100 of the
 30 election law, in the manner provided by
 31 law 1,000,000
 32 -----

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 50, section 1, of the laws of 2006, as amended by chapter
5 496, section 1, of the laws of 2008:
6 The sum of five million dollars (\$5,000,000) is hereby appropriated
7 for services and expenses related to the alteration of poll sites to
8 provide accessibility for disabled voters. Such funds shall be allo-
9 cated to local boards of elections in proportion to the percentage
10 of the state's registered voters residing in each local board's
11 jurisdiction on December 31, 2004. Local boards of elections shall
12 submit an alteration plan to improve handicap accessibility to the
13 state board of elections. Such moneys shall be payable on the audit
14 and warrant of the state comptroller, on vouchers certified or
15 approved by the state board of elections pursuant to subdivision
16 four of section 3-100 of the election law, in the manner provided by
17 law, provided, however, that the amount of this appropriation avail-
18 able for expenditure and disbursement on and after September 1, 2008
19 shall be reduced by six percent of the amount that was undisbursed
20 as of August 15, 2008 ... 4,990,000 (re. \$2,900,000)

21 Special Revenue Funds - Federal

22 Federal Health and Human Services Fund

23 Poll Site Accessibility Account

24 By chapter 53, section 1, of the laws of 2011:

25 For services and expenses including prior year liabilities related to
26 the alteration of poll sites to provide accessibility for disabled
27 voters. Such funds shall be allocated to local boards of elections
28 in proportion to the percentage of the state's registered voters
29 residing in each local board's jurisdiction on December 31, 2004.
30 Local boards of elections shall submit an alteration plan to improve
31 handicap accessibility to the state board of elections. Such moneys
32 shall be payable on the audit and warrant of the state comptroller,
33 on vouchers certified or approved by the state board of elections
34 pursuant to subdivision 4 of section 3-100 of the election law, in
35 the manner provided by law ... 1,000,000 (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2010:

37 For services and expenses including prior year liabilities related to
38 the alteration of poll sites to provide accessibility for disabled
39 voters. Such funds shall be allocated to local boards of elections
40 in proportion to the percentage of the state's registered voters
41 residing in each local board's jurisdiction on December 31, 2004.
42 Local boards of elections shall submit an alteration plan to improve
43 handicap accessibility to the state board of elections. Such moneys
44 shall be payable on the audit and warrant of the state comptroller,
45 on vouchers certified or approved by the state board of elections
46 pursuant to subdivision 4 of section 3-100 of the election law, in
47 the manner provided by law ... 1,000,000 (re. \$1,000,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2009:
2 For services and expenses including prior year liabilities related to
3 the alteration of poll sites to provide accessibility for disabled
4 voters. Such funds shall be allocated to local boards of elections
5 in proportion to the percentage of the state's registered voters
6 residing in each local board's jurisdiction on December 31, 2004.
7 Local boards of elections shall submit an alteration plan to improve
8 handicap accessibility to the state board of elections. Such moneys
9 shall be payable on the audit and warrant of the state comptroller,
10 on vouchers certified or approved by the state board of elections
11 pursuant to subdivision 4 of section 3-100 of the election law, in
12 the manner provided by law ... 1,000,000 (re. \$1,000,000)

13 By chapter 50, section 1, of the laws of 2008:
14 For services and expenses including prior year liabilities related to
15 the alteration of poll sites to provide accessibility for disabled
16 voters. Such funds shall be allocated to local boards of elections
17 in proportion to the percentage of the state's registered voters
18 residing in each local board's jurisdiction on December 31, 2004.
19 Local boards of elections shall submit an alteration plan to improve
20 handicap accessibility to the state board of elections. Such moneys
21 shall be payable on the audit and warrant of the state comptroller,
22 on vouchers certified or approved by the state board of elections
23 pursuant to subdivision 4 of section 3-100 of the election law, in
24 the manner provided by law ... 1,000,000 (re. \$1,000,000)

25 Special Revenue Funds - Federal
26 Federal Operating Grants Fund
27 Help America Vote Act Implementation Account

28 By chapter 50, section 1, of the laws of 2009:
29 Additional funding for services and expenses related to the implemen-
30 tation of the help America vote act of 2002, including the purchase
31 of new voting machines and disability accessible ballot marking
32 devices for use by the local boards of elections pursuant to the
33 help America vote act of 2002. Such moneys shall be allocated to the
34 local boards of elections in proportion to the percentage of the
35 state's registered voters residing in each local board's jurisdic-
36 tion on December 31, 2004 ... 7,000,000 (re. \$6,500,000)

37 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
38 section 1, of the laws of 2011:
39 For services and expenses related to the implementation of the help
40 America vote act of 2002, including the purchase of new voting
41 machines and disability accessible ballot marking devices for use by
42 the local boards of elections pursuant to the help America vote act
43 of 2002. Such moneys shall be allocated to local boards of elections
44 in proportion to the percentage of the state's registered voters
45 residing in each local board's jurisdiction on December 31, 2004 ...
46 1,500,000 (re. \$1,500,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

- 1 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
2 section 1, of the laws of 2011:
3 For services and expenses related to the implementation of the help
4 America vote act of 2002, including the purchase of new voting
5 machines and disability accessible ballot marking devices for use by
6 the local boards of elections pursuant to the help America vote act
7 of 2002. Such moneys shall be allocated to local boards of elections
8 in proportion to the percentage of the state's registered voters
9 residing in each local board's jurisdiction on December 31, 2004 ...
10 9,300,000 (re. \$9,300,000)
- 11 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
12 section 1, of the laws of 2005:
13 For services and expenses incurred for poll worker training and voter
14 education efforts pursuant to a chapter of the laws of 2005
15 10,000,000 (re. \$5,000,000)
- 16 By chapter 181, section 20, of the laws of 2005, as amended by chapter
17 55, section 3, of the laws of 2006:
18 For services and expenses related to the purchase of new voting
19 machines and voting systems for use by local boards of elections
20 pursuant to the Help America Vote Act of 2002. Notwithstanding any
21 other provision of law, such funds may only be expended in accord-
22 ance with the provisions of this act related to the allocation of
23 such funds and the procurement and purchase of voting systems and
24 voting machines, including section ten of this act entitled "Formula
25 for allocating Help America Vote Act money to local boards of
26 election" and section twelve of this act entitled "Help America Vote
27 Act voting machine and system implementation procurement process".
28 Such moneys shall be payable on the audit and warrant of the state
29 comptroller on vouchers certified or approved in the manner provided
30 by law ... 190,000,000 (re. \$10,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	8,140,000	0
4		-----	-----
5	All Funds	8,140,000	0
6		=====	=====

7 SCHEDULE

8	RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM	8,140,000
9		-----

10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Energy Research and Planning Account	
13	Research, development and demonstration	
14	program grants	7,449,000
15	University of Rochester laboratory for laser	
16	energetics	691,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund.....	2,576,000	3,197,000
4	-----	-----
5 All Funds.....	2,576,000	3,197,000
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 900,000
9 -----

10 General Fund
11 Local Assistance Account

12 For services and expenses of Cornell Inte-
13 grated Pest Management 400,000
14 For services and expenses of the invasive
15 species program including \$50,000 for Lake
16 Chautauqua and \$100,000 for Lake George 500,000
17 -----

18 AIR AND WATER QUALITY MANAGEMENT PROGRAM 745,000
19 -----

20 General Fund
21 Local Assistance Account

22 For services and expenses of the following
23 commissions notwithstanding any law to the
24 contrary:

25 The Interstate environmental commission 15,000
26 The Susquehanna river basin commission 372,000
27 The New England Interstate commission 38,000
28 The Delaware river basin commission 246,000
29 The Ohio river basin commission 14,000
30 The Great Lakes commission 60,000
31 -----

32 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 931,000
33 -----

34 General Fund
35 Local Assistance Account

36 For payment to Essex county under an agree-
37 ment with the department of environmental
38 conservation 294,000
39 For payment to Hamilton county under an

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2012-13

1 agreement with the department of environ-
2 mental conservation 147,000
3 For community impact research grants. Such
4 grants shall be in an amount of up to
5 \$50,000 for community groups for projects
6 that address a community's exposure to
7 multiple environmental harms and risks.
8 Such projects shall include studies to
9 investigate the environment, or related
10 public health issues of the community.
11 Projects shall include research that will
12 be used to expand the knowledge or under-
13 standing of the affected community. The
14 results of the investigation shall be
15 disseminated to members of the affected
16 community. Community groups eligible for
17 funding shall be located in the same area
18 as the environmental and/or related public
19 health issues to be addressed by the
20 project. Such groups shall be primarily
21 focused on addressing the environmental
22 and/or related public health issues of the
23 residents of the affected community and
24 shall be comprised primarily of members of
25 the affected community 490,000
26 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 55, section 1, of the laws of 2008, as amended chapter 1,
5 section 4, of the laws of 2009:
6 For services and expenses of the Greenwood Lake bi-state commission
7 ... 226,000 (re. \$190,000)
8 For services and expenses associated with Delaware River Basin Flood
9 Control ... 188,000 (re. \$188,000)
10 For services and expenses for the Champlain Watershed Improvement
11 Coalition ... 188,000 (re. \$128,000)
12 For services and expenses of a Road Salt Study in the Adirondacks
13 150,000 (re. \$150,000)
14 For services and expenses of a Flood Mitigation Study - Village of
15 Larchmont ... 75,000 (re. \$75,000)
16 Edgewood Oak Brush Plains Preserve Improvement
17 376,000 (re. \$376,000)
18 Peconic Estuary ... 150,000 (re. \$68,000)
19 For services and expenses of Children's Environmental Health Centers
20 and may be suballocated to the department of health
21 602,000 (re. \$25,000)

22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
23 section 1, of the laws of 2008:
24 For services and expenses for Timber Theft Education and Training Law
25 Enforcement ... 29,400 (re. \$29,400)
26 For services and expenses for the Delaware River Basin Flood Control
27 ... 245,000 (re. \$125,000)
28 Edgewood Oak Brush Plains Preserve Improvement
29 220,500 (re. \$220,500)
30 Peconic Estuary ... 196,000 (re. \$196,000)
31 Breast Cancer/Environmental Risk Initiatives
32 490,000 (re. \$135,000)

33 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
34 section 1, of the laws of 2008:
35 For services and expenses of Environmental Education
36 49,000 (re. \$49,000)

37 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
38 section 1, of the laws of 2008:
39 Peconic Bay ... 196,000 (re. \$51,000)
40 Invasive Species Eradication ... 980,000 (re. \$215,000)
41 For services and expenses of the Rockaway Partnership for the estab-
42 lishment of a Jamaica Bay estuary plan ... 44,713 (re. \$44,713)
43 For services and expenses of a Jamaica Bay waterfront access improve-
44 ment project ... 1,568,000 (re. \$1,568,000)

45 By chapter 55, section 1, of the laws of 2000:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 State aid for services and expenses, including general operation
2 expenses, of the following:
3 Town of Babylon Recreational Fishing and Aquaculture Center
4 280,000 (re. \$12,000)

5 AIR AND WATER QUALITY MANAGEMENT PROGRAM

6 General Fund
7 Local Assistance Account

8 By chapter 53, section 1, of the laws of 2011:
9 For services and expenses of the following commissions notwithstanding
10 any law to the contrary:
11 The Susquehanna river basin commission ... 280,000 (re. \$280,000)
12 The New England Interstate commission ... 30,000 (re. \$30,000)
13 The Delaware river basin commission ... 355,000 (re. \$355,000)
14 The Great Lakes commission ... 36,000 (re. \$36,000)

15 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

16 General Fund
17 Local Assistance Account

18 By chapter 53, section 1, of the laws of 2011:
19 For payment to Essex county under an agreement with the department of
20 environmental conservation ... 294,000 (re. \$294,000)
21 For payment to Hamilton county under an agreement with the department
22 of environmental conservation ... 147,000 (re. \$147,000)
23 For community impact research grants. Such grants shall be in an
24 amount of up to \$50,000 for community groups for projects that
25 address a community's exposure to multiple environmental harms and
26 risks. Such projects shall include studies to investigate the envi-
27 ronment, or related public health issues of the community. Projects
28 shall include research that will be used to expand the knowledge or
29 understanding of the affected community. The results of the investi-
30 gation shall be disseminated to members of the affected community.
31 Community groups eligible for funding shall be located in the same
32 area as the environmental and/or related public health issues to be
33 addressed by the project. Such groups shall be primarily focused on
34 addressing the environmental and/or related public health issues of
35 the residents of the affected community and shall be comprised
36 primarily of members of the affected community
37 490,000 (re. \$490,000)

38 By chapter 55, section 1, of the laws of 2010:
39 For community impact research grants. Such grants shall be in an
40 amount of up to \$50,000 for community groups for projects that
41 address a community's exposure to multiple environmental harms and
42 risks. Such projects shall include studies to investigate the envi-
43 ronment, or related public health issues of the community. Projects
44 shall include research that will be used to expand the knowledge or
45 understanding of the affected community. The results of the investi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community
490,000 (re. \$490,000)

By chapter 55, section 1, of the laws of 2009:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community
490,000 (re. \$490,000)

By chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community
490,000 (re. \$335,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000 (re. \$250,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 (re. \$75,000)

By chapter 55, section 1, of the laws of 2005:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 (re. \$15,000)

By chapter 55, section 1, of the laws of 2000:

For grants to municipalities, school districts and not-for-profit corporations to implement non-toxic alternatives to pesticides in pest management programs. Such grants may be used for training in non-toxic methods of pest control, and for making basic structural improvements which inhibit pest infestations in structures 400,000 (re. \$11,900)

For technical assistance grants to citizen groups affected by hazardous waste site remediation projects ... 250,000 (re. \$250,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2009:

2 Maintenance Undistributed

3 For services and expenses or for contract with municipalities and/or
4 private not-for-profit agencies for the amounts herein provided:

5 General Fund [/ Aid to Localities]
6 Community Projects Fund - 007
7 Account CC

8 STATE UNIVERSITY AT STONYBROOK - NY SEA GRANT INSTITUTE
9 188,000 (re. \$188,000)

10 Maintenance Undistributed

11 For services and expenses or for contract with municipalities and/or
12 private not-for-profit agencies for the amounts herein provided:

13 General Fund [/ Aid to Localities]
14 Community Projects Fund - 007
15 Account CC

16 BRONX COUNCIL FOR ENVIRONMENTAL QUALITY, INC.
17 3,000 (re. \$3,000)
18 C.H.O.K.E. - COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC. ..
19 3,000 (re. \$3,000)
20 DELAWARE HIGHLANDS CONSERVANCY ... 5,000 (re. \$5,000)
21 EASTERN QUEENS ALLIANCE, INC. ... 5,000 (re. \$5,000)
22 LONG ISLAND PINE BARRENS SOCIETY ... 3,000 (re. \$3,000)
23 MORNINGSIDE HEIGHTS/WEST HARLEM SANITATION COALITION, INC.
24 2,500 (re. \$2,500)
25 PARK HILL LAND CONSERVANCY, INC. ... 2,500 (re. \$2,500)
26 SALT MARSH ALLIANCE, INC. ... 2,000 (re. \$2,000)
27 URBAN DIVERS MARINE CONSERVATION & SCIENTIFIC DIVING, INC.
28 5,000 (re. \$5,000)

29 General Fund [/ Aid to Localities]
30 Community Projects Fund - 007
31 Account EE

32 PUTNAM COUNTY FISH AND GAME ASSOCIATION ... 5,000 (re. \$5,000)
33 SCHUYLER COUNTY SOIL & WATER ... 11,000 (re. \$11,000)
34 THE GRAYCLIFF CONSERVANCY, INC. ... 15,000 (re. \$15,000)

35 The appropriation made by chapter 55, section 1, of the laws of 2008, as
36 amended by chapter 55, section 1, of the laws of 2010, is amended and
37 reappropriated to read:

38 Maintenance Undistributed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses or for contracts with municipalities and/or
 2 private not-for-profit agencies for the amounts herein provided:

 3 General Fund [/ Aid to Localities]
 4 Community Projects Fund - 007
 5 Account CC

 6 Open Space Alliance for North Brooklyn, Inc.
 7 25,000 (re. \$25,000)

 8 Maintenance Undistributed

 9 For services and expenses or for contracts with municipalities and/or
 10 private not-for-profit agencies for the amounts herein provided:

 11 General Fund [/ Aid to Localities]
 12 Community Projects Fund - 007
 13 Account AA

 14 Beacon Institute, The ... 30,000 (re. \$30,000)
 15 Brant, Town of ... 20,000 (re. \$20,000)
 16 Caledonia, Village of ... 100,000 (re. \$100,000)
 17 Colonial Rifle and Pistol Club, Inc., The ... 5,000 (re. \$5,000)
 18 Delevan, Village of ... 20,000 (re. \$20,000)
 19 Greater Adirondack RC&D Council ... 25,000 (re. \$25,000)
 20 Malone, Town of ... 55,000 (re. \$55,000)
 21 Mill River Rod & Gun Club Inc. ... 1,100 (re. \$1,100)
 22 Nature Conservancy Eastern NY Chapter, The ... 15,000 .. (re. \$15,000)
 23 Saratoga Lake Protection and Improvement District
 24 34,000 (re. \$34,000)
 25 West Winfield, Village of ... 30,000 (re. \$30,000)

 26 General Fund [/ Aid to Localities]
 27 Community Projects Fund - 007
 28 Account BB

 29 [Lower Washington Heights Neighborhood Association
 30 1,000 (re. \$1,000)]
 31 Reach Into Cultural Heights, Inc. ... 4,000 (re. \$4,000)
 32 Urban Divers Marine Conservation/Scientific Diving
 33 5,000 (re. \$5,000)

 34 General Fund [/ Aid to Localities]
 35 Community Projects Fund - 007
 36 Account CC

 37 ALBANY COUNTY SOIL AND WATER CONSERVATION DISTRICT
 38 5,000 (re. \$5,000)
 39 BALDWIN OAKS CIVIC ASSOCIATION ... 5,000 (re. \$5,000)
 40 BRONX COUNCIL FOR ENVIRONMENTAL QUALITY, INC.
 41 3,000 (re. \$3,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 C.H.O.K.E. - COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC. ..
 2 3,000 (re. \$3,000)
 3 NATURAL RESOURCES PROTECTIVE ASSOCIATION OF STATEN ISLAND, INC.
 4 3,500 (re. \$3,500)
 5 NATURE CONSERVANCY, INC. ... 5,000 (re. \$5,000)
 6 SALT MARSH ALLIANCE, INC. ... 2,000 (re. \$2,000)
 7 SARATOGA COUNTY INTERFAITH ENVIRONMENTAL COALITION
 8 4,000 (re. \$4,000)
 9 SARATOGA P.L.A.N., INC. ... 5,000 (re. \$5,000)
 10 SPORT FISHING ALLIANCE, LTD. ... 5,000 (re. \$5,000)
 11 TRUST FOR PUBLIC LAND ... 16,000 (re. \$16,000)
 12 URBAN DIVERS MARINE CONSERVATION & SCIENTIFIC DIVING, INC.
 13 5,000 (re. \$5,000)

14 General Fund [/ Aid to Localities]
 15 Community Projects Fund - 007
 16 Account EE

17 SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM ... 6,000 (re. \$6,000)
 18 THE GARDEN CITY BIRD SANCTUARY, INC. ... 2,000 (re. \$2,000)

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 20 section 1, of the laws of 2010:

21 Maintenance Undistributed

22 For services and expenses or for contracts with municipalities and/or
 23 private not-for-profit agencies for the amounts herein provided:

24 General Fund [/ Aid to Localities]
 25 Community Projects Fund - 007
 26 Account AA

27 Avoca, Village of ... 125,000 (re. \$125,000)
 28 Batten Kill Watershed Alliance ... 5,000 (re. \$5,000)
 29 Colonial Rifle and Pistol Club, Inc., The ... 5,000 (re. \$5,000)
 30 Cortland County Soil & Water Conservation District
 31 15,000 (re. \$15,000)
 32 ECOS: The Environmental Clearinghouse, Inc.
 33 25,000 (re. \$25,000)
 34 Friends of No. Shore Greenbelt ... 5,000 (re. \$5,000)
 35 Goodyear Lake Association, Inc. ... 20,000 (re. \$20,000)
 36 Malone, Town of ... 50,000 (re. \$50,000)
 37 Nature Conservancy, The ... 10,000 (re. \$10,000)
 38 Northeast Classic Car Museum ... 35,000 (re. \$35,000)
 39 Ontario County ... 30,000 (re. \$30,000)
 40 Rochester Museum and Science Center ... 30,000 (re. \$30,000)

41 General Fund [/ Aid to Localities]
 42 Community Projects Fund - 007
 43 Account BB

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Lower Washington Heights Neighborhood Association
 2 1,000 (re. \$1,000)
 3 The Urban Divers Marine Conservation/ Scientific
 4 5,000 (re. \$5,000)

5 General Fund [/ Aid to Localities]
 6 Community Projects Fund - 007
 7 Account CC

8 BALDWIN OAKS CIVIC ASSOCIATION ... 5,000 (re. \$5,000)
 9 BRONX COUNCIL FOR ENVIRONMENTAL QUALITY, INC.
 10 2,500 (re. \$2,500)
 11 C.H.O.K.E. - COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC.
 12 ... 3,000 (re. \$3,000)
 13 EASTERN QUEENS ALLIANCE, INC. ... 20,000 (re. \$20,000)
 14 FRIENDS OF FLAX POND, INC. ... 3,000 (re. \$3,000)
 15 FRIENDS OF THE BAY, INC. ... 1,000 (re. \$1,000)
 16 LONG ISLAND BEACH BUGGY ASSOCIATION ... 14,000 (re. \$14,000)
 17 NATURE CONSERVANCY - EASTERN NEW YORK CHAPTER
 18 7,500 (re. \$7,500)
 19 NEW CASSEL ENVIRONMENTAL JUSTICE PROJECT, INC.
 20 2,000 (re. \$2,000)
 21 NIAGARA RIVER ANGLERS ASSOCIATION, INC. ... 4,500 (re. \$4,500)
 22 PECONIC RIVER SPORTSMAN'S CLUB, INC. ... 3,000 (re. \$3,000)
 23 TRUST FOR PUBLIC LAND ... 5,000 (re. \$5,000)
 24 URBAN DIVERS MARINE CONSERVATION AND SCIENTIFIC DIVING, INC.
 25 5,000 (re. \$5,000)
 26 WESTCHESTER LAND TRUST, INC. ... 10,000 (re. \$10,000)

27 General Fund [/ Aid to Localities]
 28 Community Projects Fund - 007
 29 Account EE

30 DEPOSIT WATERSHED ASSOCIATION ... 1,000 (re. \$1,000)
 31 ESOPUS CREEK CONSERVANCY ... 2,500 (re. \$2,500)
 32 GENESEE COUNTY SOIL AND WATER CONSERVATION DISTRICT
 33 3,000 (re. \$3,000)
 34 SAVE THE FORGE RIVER, INC. ... 2,000 (re. \$2,000)
 35 THE ENVIRONMENTAL CLEARINGHOUSE, INC. ... 10,000 (re. \$10,000)
 36 WAYNE COUNTY SOIL & WATER CONSERVATION DISTRICT
 37 15,000 (re. \$15,000)

38 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 39 section 1, of the laws of 2007:

40 Maintenance Undistributed

41 General Fund [/ Aid to Localities]
 42 Community Projects Fund - 007
 43 Account AA

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses, grants in aid, or for contracts with muni-
2 cipalities and/or private not-for-profit agencies. The funds appro-
3 priated hereby may be suballocated to any department, agency or
4 public authority ... 1,000,000 (re. \$1,000,000)

5 Maintenance Undistributed

6 For services and expenses or for contracts with municipalities and/or
7 private not-for-profit agencies for the amounts herein provided:

8 General Fund [/ Aid to Localities]
9 Community Projects Fund - 007
10 Account AA

11 Laurens Water Department ... 10,000 (re. \$10,000)

12 General Fund [/ Aid to Localities]
13 Community Projects Fund - 007
14 Account CC

15 VILLAGE OF DEPEW ... 30,000 (re. \$3,443)

16 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
17 section 1, of the laws of 2007:

18 Maintenance Undistributed

19 For services and expenses or for contracts with municipalities and/or
20 private not-for-profit agencies for the amounts herein provided:

21 General Fund [/ Aid to Localities]
22 Community Projects Fund - 007
23 Account EE

24 Natural Resources Protective Association ... 1,000 (re. \$1,000)
25 Town of Carmel ... 15,000 (re. \$15,000)
26 Town of Ledyard ... 5,000 (re. \$5,000)

27 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
28 section 1, of the laws of 2002:

29 Maintenance Undistributed

30 For services and expenses or for contracts with municipalities and/or
31 private not-for-profit agencies for the amounts herein provided:

32 General Fund [/ Aid to Localities]
33 Community Projects Fund - 007
34 Account EE

35 City of Johnstown ... 5,000 (re. \$5,000)
36 Coalition of Watershed Towns ... 12,000 (re. \$12,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Cortland Co. Soil & Water Conservation District
2 15,000 (re. \$15,000)
3 Squaw Island Preservation Society ... 4,000 (re. \$4,000)
4 The Buffalo Audubon Society, Inc. ... 5,000 (re. \$5,000)
5 Village of Palmyra ... 20,000 (re. \$20,000)

6 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
7 section 4, of the laws of 1998:

8 General Fund [/ Aid to Localities]
9 Community Projects Fund - 007
10 Account EE

11 Town of Catskill ... 13,000 (re. \$3,250)
12 Tanglewood Community Nature Center ... 50,000 (re. \$12,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,884,156,250	415,502,999
4	Special Revenue Funds - Federal	1,346,865,000	2,359,787,000
5	Special Revenue Funds - Other	18,802,000	11,193,000
6		-----	-----
7	All Funds	3,249,823,250	2,786,482,999
8		=====	=====

9 SCHEDULE

10 CHILD CARE PROGRAM 522,631,700
11 -----

12 General Fund
13 Local Assistance Account

14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements and credits.

22 Notwithstanding any inconsistent provision
23 of law, in lieu of payments authorized by
24 the social services law, or payments of
25 federal funds otherwise due to the local
26 social services districts for programs
27 provided under the federal social security
28 act or the federal food stamp act, funds
29 herein appropriated, in amounts certified
30 by the state commissioner or the state
31 commissioner of health as due from local
32 social services districts each month as
33 their share of payments made pursuant to
34 section 367-b of the social services law
35 may be set aside by the state comptroller
36 in an interest-bearing account with such
37 interest accruing to the credit of the
38 locality in order to ensure the orderly
39 and prompt payment of providers under
40 section 367-b of the social services law
41 pursuant to an estimate provided by the
42 commissioner of health of each local
43 social services district's share of
44 payments made pursuant to section 367-b of
45 the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2012-13

1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated, in combina-
25 tion with the money appropriated in feder-
26 al block grant, federal day care account,
27 including any funds transferred or subal-
28 located by the office of temporary and
29 disability assistance special revenue
30 funds - federal / aid to localities feder-
31 al health and human services fund federal
32 temporary assistance to needy families
33 block grant funds at the request of local
34 social services districts and, upon
35 approval of the director of the budget,
36 transfer of federal temporary assistance
37 for needy families block grant funds made
38 available from the New York works compli-
39 ance fund program or otherwise specif-
40 ically appropriated therefor, shall
41 constitute the state block grant for child
42 care. The money hereby appropriated is to
43 be available to social services districts
44 for child care assistance pursuant to
45 title 5-C of article 6 of the social
46 services law and shall be apportioned
47 among the social services districts by the
48 office according to an allocation plan
49 developed by the office and submitted to
50 the director of the budget for approval
51 within 60 days of enactment of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2012-13

1 A district's block grant allocation,
2 including any funds the office of tempo-
3 rary and disability assistance transfers
4 from a district's flexible fund for family
5 services allocation to the state block
6 grant for child care at the district's
7 request, for a particular federal fiscal
8 year is available only for child care
9 assistance expenditures made during that
10 federal fiscal year and which are claimed
11 by March 31 of the year immediately
12 following the end of that federal fiscal
13 year. Notwithstanding any other provision
14 of law, any claims for child care assist-
15 ance made by a social services district
16 for expenditures made during a particular
17 federal fiscal year, other than claims
18 made under title XX of the federal social
19 security act and under the food stamp
20 employment and training program, shall be
21 counted against the social services
22 district's block grant allocation for that
23 federal fiscal year.

24 A social services district shall expend its
25 allocation from the block grant in accord-
26 ance with the applicable provisions in
27 federal law and regulations relating to
28 the federal funds included in the state
29 block grant for child care and the regu-
30 lations of the office of children and
31 family services. Notwithstanding any other
32 provision of law, each district's claims
33 submitted under the state block grant for
34 child care will be processed in a manner
35 that maximizes the availability of federal
36 funds and ensures that the district meets
37 its maintenance of effort requirement in
38 each applicable federal fiscal year 208,053,700

39 For services and expenses of the civil
40 service employees association, Local 1000,
41 AFSCME, AFL-CIO to establish and operate a
42 quality grant program for licensed group
43 family day care home and registered family
44 day care home providers outside the city
45 of New York; provided however, that,
46 pursuant to a request by the civil
47 services association, the funds may be
48 made available to CSEA Workers' Opportu-
49 nity Resources and Knowledge Institute
50 (CSEA WORK Institute), or other adminis-
51 trator designated by the union to adminis-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2012-13

1	ter and implement the program for the	
2	union	3,735,000
3	For services and expenses of child care	
4	services provided to children of migrant	
5	workers in programs operated by non-profit	
6	organizations under contract with the	
7	department of agriculture and markets to	
8	provide such care	1,754,000
9		-----
10	Program account subtotal	213,542,700
11		-----
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Federal Day Care Account	
15	For services and expenses related to the	
16	child care block grant.	
17	Notwithstanding any inconsistent provision	
18	of law, in lieu of payments authorized by	
19	the social services law, or payments of	
20	federal funds otherwise due to the local	
21	social services districts for programs	
22	provided under the federal social security	
23	act or the federal food stamp act, funds	
24	herein appropriated, in amounts certified	
25	by the state commissioner or the state	
26	commissioner of health as due from local	
27	social services districts each month as	
28	their share of payments made pursuant to	
29	section 367-b of the social services law	
30	may be set aside by the state comptroller	
31	in an interest-bearing account with such	
32	interest accruing to the credit of the	
33	locality in order to ensure the orderly	
34	and prompt payment of providers under	
35	section 367-b of the social services law	
36	pursuant to an estimate provided by the	
37	commissioner of health of each local	
38	social services district's share of	
39	payments made pursuant to section 367-b of	
40	the social services law.	
41	Funds appropriated herein shall be available	
42	for aid to municipalities, for services	
43	and expenses under the child care block	
44	grant and for payments to the federal	
45	government for expenditures made pursuant	
46	to the social services law and the state	
47	plan for individual and family grant	
48	program under the disaster relief act of	
49	1974.	

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1 Such funds are to be available for payment
2 of aid, services and expenses heretofore
3 accrued or hereafter to accrue to munici-
4 palities. Subject to the approval of the
5 director of the budget, such funds shall
6 be available to the office net of disal-
7 lowances, refunds, reimbursements, and
8 credits.

9 Notwithstanding any inconsistent provision
10 of law, the amount herein appropriated may
11 be transferred to any other appropriation
12 within the office of children and family
13 services and/or the office of temporary
14 and disability assistance and/or suballo-
15 cated to the office of temporary and disa-
16 bility assistance for the purpose of
17 paying local social services districts'
18 costs of the above program and may be
19 increased or decreased by interchange with
20 any other appropriation or with any other
21 item or items within the amounts appropri-
22 ated within the office of children and
23 family services general fund - local
24 assistance account or special revenue
25 funds federal/state operations federal day
26 care account with the approval of the
27 director of the budget who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee.

33 Notwithstanding any other provision of law,
34 the money hereby appropriated including
35 any funds transferred by the office of
36 temporary and disability assistance
37 special revenue funds - federal / aid to
38 localities federal health and human
39 services fund, federal temporary assist-
40 ance to needy families block grant funds
41 at the request of local social services
42 districts and, upon approval of the direc-
43 tor of the budget, transfer of federal
44 temporary assistance for needy families
45 block grant funds made available from the
46 New York works compliance fund program or
47 otherwise specifically appropriated there-
48 for, in combination with the money appro-
49 priated in the general fund / aid to
50 localities local assistance account,
51 appropriated for the state block grant for

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child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in

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1 each applicable federal fiscal year. Funds
2 appropriated herein shall be subject to
3 the amount awarded in federal grant fund-
4 ing.

5 Of the amounts appropriated herein, up to
6 \$38,332,000 of the funds may be available
7 for funding to social services districts
8 for child care assistance should addi-
9 tional health and human services funding
10 be available.

11 Of the amounts appropriated herein, up to
12 \$22,034,000 may be available for services
13 and expenses for the operation and coordi-
14 nation of child care resource and referral
15 agencies. Such funds are to be available
16 pursuant to a plan prepared by the office
17 of children and family services and
18 approved by the director of the budget to
19 continue existing programs with existing
20 contractors that are satisfactorily
21 performing as determined by the office of
22 children and family services, to award new
23 contracts to not-for-profit organizations
24 to continue programs where the existing
25 contractors are not satisfactorily
26 performing as determined by the office of
27 children and family services and/or to
28 award new contracts to not-for-profit
29 organizations through a competitive proc-
30 ess.

31 Of the amounts appropriated herein, up to
32 \$6,125,000 may be available for services
33 and expenses for the operation and coordi-
34 nation of legally exempt enrollment agen-
35 cies located in the city of New York.
36 Such funds are to be available pursuant to
37 a plan prepared by the office of children
38 and family services and approved by the
39 director of the budget to continue exist-
40 ing programs with existing contractors
41 that are satisfactorily performing as
42 determined by the office of children and
43 family services, to award new contracts to
44 not-for-profit organizations to continue
45 programs where the existing contractors
46 are not satisfactorily performing as
47 determined by the office of children and
48 family services and/or to award new
49 contracts to not-for-profit organizations
50 through a competitive process.

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- 1 Of the amounts appropriated herein, up to
2 \$1,100,000 may be available for services
3 and expenses for the operation of
4 infant/toddler resource centers. Such
5 funds are to be available pursuant to a
6 plan prepared by the office of children
7 and family services and approved by the
8 director of the budget to continue exist-
9 ing programs with existing contractors
10 that are satisfactorily performing as
11 determined by the office of children and
12 family services, to award new contracts to
13 not-for-profit organizations to continue
14 programs where the existing contractors
15 are not satisfactorily performing as
16 determined by the office of children and
17 family services and/or to award new
18 contracts to not-for-profit organizations
19 through a competitive process.
- 20 Of the amounts appropriated herein, up to
21 \$6,434,000 may be available for services
22 and expenses of child care provider train-
23 ing.
- 24 Of the amounts appropriated herein, up to
25 \$10,240,000 may be available for services
26 and expenses of child care scholarships
27 education and ongoing professional devel-
28 opment.
- 29 Of the amounts appropriated herein, up to
30 \$2,000,000 may be available for services
31 and expenses of the development and main-
32 tenance of automated systems in support of
33 licensing and oversight of child day care
34 providers.
- 35 Of the amounts appropriated herein, up to
36 \$586,000 may be available for services and
37 expenses to make awards through a compet-
38 itive grant process for start-up expenses
39 and for the promotion of child health and
40 safety, including equipment and minor
41 renovations.
- 42 Of the amounts appropriated herein, up to
43 \$300,000 may be available for services and
44 expenses for the establishment and/or
45 operation of child care services in the
46 state's courts.
- 47 Of the amounts appropriated herein, up to
48 \$2,020,000 may be available for services
49 and expenses of subsidy and quality activ-
50 ities at the state university of New York

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1	including community colleges and state	
2	operated campuses.	
3	Of the amounts appropriated herein, up to	
4	\$2,020,000 may be available for services	
5	and expenses of subsidy and quality activ-	
6	ities at the city university of New York,	
7	including community colleges and senior	
8	colleges.	
9	Of the amounts appropriated herein, up to	
10	\$750,000 may be available for services and	
11	expenses of child care services provided	
12	to children of migrant workers in programs	
13	operated by non-profit organizations under	
14	contract with the department of agricul-	
15	ture and markets to provide such care.	
16	Of the amount appropriated herein, up to	
17	\$50,000 may be available for services and	
18	expenses of conducting a market rate	
19	survey	308,746,000
20		-----
21	Program account subtotal	308,746,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Quality Child Care and Protection Account	
26	For services and expenses related to admin-	
27	istering the "quality child care and	
28	protection act" specifically, the	
29	provision of grants to child day care	
30	providers for health and safety purposes,	
31	for training of child day care provider	
32	staff and other activities to increase the	
33	availability and/or quality of child care	
34	programs. No expenditure shall be made	
35	from this account until an expenditure	
36	plan has been approved by the director of	
37	the budget	343,000
38		-----
39	Program account subtotal	343,000
40		-----
41	FAMILY AND CHILDREN'S SERVICES PROGRAM	2,703,156,750
42		-----
43	General Fund	
44	Local Assistance Account	
45	Notwithstanding any inconsistent provision	
46	of law, the amount appropriated herein,	

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1 shall be available under a foster care
2 block grant for state reimbursement of
3 eligible social services district expendi-
4 tures for the provision and administration
5 of foster care services including care,
6 maintenance, supervision, and tuition; for
7 supervision of foster children placed in
8 federally funded job corps programs; for
9 care, maintenance, supervision, and
10 tuition for adjudicated juvenile delin-
11 quents and persons in need of supervision
12 placed in residential programs operated by
13 authorized agencies and in out-of-state
14 residential programs; and for the
15 provision and administration of the
16 kinship guardian assistance program
17 including kinship guardianship assistance
18 payments and payments for non-recurring
19 guardianship expenses.

20 Notwithstanding any other provision of law,
21 a portion of the funds are available to
22 reimburse social services districts for
23 the change in the maximum state aid rates
24 established by the office of children and
25 family services for the 2012-13 rate year
26 pursuant to section 398-a of the social
27 services law and sections 4003 and 4405 of
28 the education law to reflect the continua-
29 tion of the cost of living adjustments
30 that became effective April 1, 2008 for
31 payments made to foster parents and for
32 salary and fringe benefit costs and other
33 critical nonpersonal services costs for
34 foster care programs as determined by the
35 office. Social services districts must
36 adjust the amount of payments made for
37 care provided by congregate care and
38 foster boarding home programs and to
39 foster parents to reflect the cost of
40 living adjustments in the manner specified
41 by the office. Each authorized agency
42 operating a congregate care or foster
43 boarding home program in New York state
44 for which the office sets a maximum state
45 aid rate pursuant to section 398-a of the
46 social services law or section 4003 or
47 4405 of the education law shall submit, at
48 the time and in a manner to be determined
49 by the office, a written certification,
50 attesting that the funds received for the
51 continuation of the cost of living adjust-

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1 ment to the maximum state aid rate that
2 became effective April 1, 2008 for that
3 program will be or were used solely in
4 accordance with the requirements of the
5 cost of living adjustment established by
6 the office. Notwithstanding any inconsis-
7 tent provision of law, including section 1
8 of part C of chapter 57 of the laws of
9 2006, as amended by section 1 of part F of
10 chapter 59 of the laws of 2011, for the
11 period commencing on April 1, 2012 and
12 ending March 31, 2013 the commissioner
13 shall not apply any new cost of living
14 adjustment authorized by section 1 of part
15 C of chapter 57 of the laws of 2006, as
16 amended by section 1 of part F of chapter
17 59 of the laws of 2011, for the purpose of
18 establishing rates of payments, contracts
19 or any other form of reimbursement.

20 Within the amounts appropriated herein,
21 state reimbursement to each social
22 services district for services identified
23 herein that are otherwise reimbursable by
24 the state from April 1, 2012 through March
25 31, 2013 shall be limited to a district
26 allocation, hereinafter referred to as the
27 district's block grant allocation.
28 Notwithstanding any other provision of
29 law, such block grant allocation shall be
30 based, in part, on each district's claims
31 for such costs, adjusted by the applicable
32 cost allocation methodology and net of any
33 retroactive payments for the 12 month
34 period ending June 30, 2011 that are
35 submitted on or before January 3, 2012
36 and, in part, on such other factors as
37 determined by the office of children and
38 family services and approved by the direc-
39 tor of the budget. Any portion of a social
40 services district's allocation from funds
41 appropriated herein not claimed by such
42 district during the state fiscal year may
43 be used by such district for expenditures
44 on preventive services provided pursuant
45 to section 409-a of the social services
46 law, independent living services and
47 aftercare services provided pursuant to
48 regulations of the department of family
49 assistance, claimed by such district
50 during the next state fiscal year up to
51 the amount remaining from the district's

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1 foster care block grant allocation,
2 provided however, that any claims for such
3 services during the next state fiscal year
4 in excess of such amount shall be subject
5 to 62 percent state reimbursement exclu-
6 sive of any federal funds made available
7 for such purposes, in accordance with
8 directives of the department of family
9 assistance and subject to the approval of
10 the director of the budget. Any claims
11 submitted by a social services district
12 for reimbursement for a particular state
13 fiscal year for which the social services
14 district does not receive state or federal
15 reimbursement during that state fiscal
16 year may not be claimed against that
17 district's block grant apportionment for
18 the next state fiscal year.

19 The office of children and family services,
20 with the approval of the director of the
21 budget, may reduce a district's block
22 grant allocation by the state share
23 decrease related to federal retroactive
24 reimbursement for such foster care
25 services identified herein. The office,
26 with the approval of the director of the
27 budget, may reduce a district's block
28 grant allocation by the state share of
29 disallowances or sanctions taken against
30 the district pursuant to the social
31 services law or federal law.

32 Notwithstanding any other provision of law,
33 the state shall not be responsible for
34 reimbursing a social services district and
35 a district shall not seek state reimburse-
36 ment for any portion of any state disal-
37 lowance or sanction taken against the
38 social services district, or any federal
39 disallowance attributable to final federal
40 agency decisions or to settlement made, on
41 or after July 1, 1995, when such disallow-
42 ance or sanction results from the failure
43 of the social services district to comply
44 with federal or state requirements,
45 including, but not limited to, failure to
46 document eligibility for federal or state
47 funds in the case record; provided, howev-
48 er, if the office determines that any
49 federal disallowance for services provided
50 between January 1, 1999 and May 31, 1999
51 results solely from the late enactment of

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1 the state legislation implementing the
2 federal adoption and safe families act,
3 the state shall be solely responsible for
4 the full amount of the disallowance or
5 sanction; provided, further, however, this
6 provision shall be deemed to apply both
7 prospectively and retroactively regardless
8 of whether such sanctions or disallowances
9 are for services provided or claims made
10 prior to or after April 1, 2012.

11 Notwithstanding any other provision of law,
12 any federal disallowance resulting from a
13 federal title IV-E eligibility review or
14 audit that uses extrapolated statistic
15 techniques shall be passed along by the
16 state to any and all social services
17 districts that the office of children and
18 family services has determined have not
19 complied with the title IV-E eligibility
20 requirements or have not taken the neces-
21 sary actions to ensure compliance with
22 such requirements including, but not
23 limited to, failing to: assess and fully
24 document all the criteria and have readily
25 available all the necessary documents to
26 establish and continue title IV-E eligi-
27 bility for all title IV-E eligible chil-
28 dren within the required time frames;
29 claim title IV-E funding only for cases
30 that meet all of the title IV-E eligibil-
31 ity criteria; and fully implement the
32 social services payment system on or
33 before April 1, 2005 for all direct and
34 voluntary agency foster care services.

35 Notwithstanding any law to the contrary, the
36 office of children and family services
37 shall impose on social services districts
38 any federal disallowance issued against
39 the state as a result of a federal title
40 IV-E secondary eligibility review regard-
41 less of the date the children may have
42 entered foster care, the date the eligi-
43 bility or payment errors occurred, or the
44 filing date of any federal claims for
45 reimbursement; provided, however, that the
46 state shall be responsible for the disal-
47 lowed costs and expenditures related to
48 the placement of children in a facility
49 operated by the office of children and
50 family services, which shall be determined
51 in the same manner as the disallowed costs

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1 and expenditures for social services
2 districts other than the city of New York.
3 In order to reimburse the federal govern-
4 ment for the full amount of any disallow-
5 ance imposed on the state by the federal
6 administration for children and families
7 within the timeframes necessary to avoid
8 any potential interest payments on such
9 amount, the office of children and family
10 services is authorized to immediately
11 offset funds otherwise due to each
12 district for a pro rata share of the total
13 disallowed costs based on the percentage
14 of applicable federal title IV-E claims
15 made by that district for the relevant
16 time period as compared to the total
17 applicable statewide title IV-E claims.
18 The amount of the offset against each
19 district will be adjusted, if necessary,
20 upon completion of the disallowance allo-
21 cation process. The final allocation of
22 the amount of any federal disallowance
23 resulting from a title IV-E secondary
24 eligibility review shall be allocated
25 among the districts so that each district
26 shall be responsible for the amount
27 attributable to each of the district's
28 children or cases that are determined by
29 the federal review to be unallowable. Each
30 district shall also be responsible for a
31 portion of the federal extrapolated disal-
32 lowance amount based on the relative error
33 rate for the district. The city of New
34 York's error rate will be based on the
35 federal sample and federal statistics. For
36 all social services districts other than
37 the city of New York, the error rate will
38 be based on a review conducted by the
39 district of a sample of children and/or
40 cases determined by the office of children
41 and family services and a re-review of a
42 sub-sample by the office of those children
43 and/or cases determined by the office. The
44 office of children and family services
45 will determine what is reasonable in
46 establishing the size of the sample and
47 sub-sample for each district. The office
48 of children and family services shall
49 notify each social services district of
50 the sample of children and/or cases from
51 the federal audit period that the social

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1 services district must review. Any child
2 or case from the social services district
3 that was included in the federal sample
4 will automatically be included in the
5 social services district's review sample
6 and the determination made at the federal
7 review regarding that child or case will
8 govern for the purposes of the social
9 services district's review. The social
10 services district must complete and submit
11 the results of its review to the office of
12 children and family services within 60
13 days of receipt of the sample. The error
14 rate for the district will be based on the
15 findings of the district's review and the
16 office of children and family services'
17 re-review. If a social services district
18 does not complete its review within 60
19 days of receiving the sample from the
20 office of children and family services,
21 the office of children and family services
22 shall assign an error rate to the social
23 services district based on the relative
24 percentage of the district's applicable
25 title IV-E claims for the relevant period
26 as compared to applicable statewide title
27 IV-E claims for that period and other
28 circumstances that the office of children
29 and family services may consider in order
30 to allocate 100 percent of the federal
31 disallowance. The office of children and
32 family services shall apply each social
33 services district's error rate to the
34 total amount of the district's applicable
35 title IV-E claims including associated
36 administrative expenses. The resulting
37 dollar amounts for all of the social
38 services districts will be summed to
39 derive the total amount of title IV-E
40 claims deemed to be in error statewide. To
41 establish a disallowance percentage for
42 each social services district, the amount
43 of the district's title IV-E claims deemed
44 to be in error will be divided by the
45 amount of statewide title IV-E claims
46 deemed to be in error. The resulting
47 disallowance percentage for each district
48 will be applied to the entire title IV-E
49 extrapolated disallowance calculated by
50 the federal review to determine the amount
51 of the extrapolated disallowance for which

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1 the district is responsible. Each district
2 will be credited for the amount already
3 disallowed for any individual children or
4 cases found to be in error during the
5 federal review. The exclusive appeal
6 rights for the review of the amount of the
7 federal disallowance assigned to each
8 social services district shall be pursuant
9 to article 78 of the civil practice laws
10 and rules; provided, however, that in any
11 such action all of the social services
12 districts shall be joined as necessary
13 parties and the venue of any such action
14 shall be in Rensselaer county. Any social
15 services district that fails to complete
16 its sample review in the required time
17 frames shall have no right to appeal and
18 shall not be a necessary party to any
19 action brought by another social services
20 district.

21 The money hereby appropriated is to be
22 available for payment of state aid hereto-
23 fore accrued or hereafter to accrue to
24 municipalities. Subject to the approval of
25 the director of the budget, the money
26 hereby appropriated shall be available to
27 the office net of disallowances, refunds,
28 reimbursements, and credits.

29 Notwithstanding any inconsistent provision
30 of law, the amount herein appropriated may
31 be transferred to any other appropriation
32 within the office of children and family
33 services and/or the office of temporary
34 and disability assistance and/or suballo-
35 cated to the office of temporary and disa-
36 bility assistance for the purpose of
37 paying local social services districts'
38 costs of the above program and may be
39 increased or decreased by interchange with
40 any other appropriation or with any other
41 item or items within the amounts appropri-
42 ated within the office of children and
43 family services general fund - local
44 assistance account with the approval of
45 the director of the budget who shall file
46 such approval with the department of audit
47 and control and copies thereof with the
48 chairman of the senate finance committee
49 and the chairman of the assembly ways and
50 means committee.

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1 Notwithstanding any inconsistent provision
2 of law, in lieu of payments authorized by
3 the social services law, or payments of
4 federal funds otherwise due to the local
5 social services districts for programs
6 provided under the federal social security
7 act or the federal food stamp act, funds
8 herein appropriated, in amounts certified
9 by the state comptroller or the state
10 commissioner of health as due from local
11 social services districts each month as
12 their share of payments made pursuant to
13 section 367-b of the social services law
14 may be set aside by the state comptroller
15 in an interest bearing account with such
16 interest accruing to the credit of the
17 locality in order to ensure the orderly
18 and prompt payment of providers under
19 section 367-b of the social services law
20 pursuant to an estimate provided by the
21 commissioner of health of each local
22 social services district's share of
23 payments made pursuant to section 367-b of
24 the social services law.

25 Notwithstanding the provisions of any other
26 law to the contrary, the office of chil-
27 dren and family services may, on behalf of
28 social services districts, make payments
29 to foster boarding homes paid directly by
30 social services districts by direct depos-
31 it or debit card. Local social services
32 districts shall reimburse the office for
33 the costs of administering such direct
34 deposit or debit card payments.

35 Notwithstanding any inconsistent provision
36 of the social services law or the state
37 finance law, the office of children and
38 family services shall, on a quarterly
39 basis, request that the office of tempo-
40 rary and disability assistance reimburse
41 the office of children and family services
42 for the non-federal share of the costs of
43 administering such direct deposit or debit
44 card payments to capture the local share
45 of such costs.

46 Notwithstanding any other provision of law,
47 if a social services district fails to
48 provide reimbursement to the office of
49 children and family services pursuant to
50 section 529 of the executive law within 60
51 days of receiving a bill for services

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1 under such section, or by the date certain
2 set by such office for providing
3 reimbursement, whichever is later, the
4 offices of the department of family
5 assistance are authorized to exercise the
6 state's set-off rights by withholding any
7 amounts due and owing to such district
8 under this appropriation, up to such
9 amounts due and owing to the state under
10 section 529 of the executive law and
11 transferring such funds to the miscella-
12 neous special revenue fund youth facility
13 per diem account (YF) 436,002,000
14 Notwithstanding any inconsistent provision
15 of law, the amount appropriated herein
16 shall be made available to reimburse 62
17 percent of eligible social services
18 district expenditures that are claimed by
19 March 31, 2013 for child welfare services
20 which shall include and be limited to
21 preventive services provided pursuant to
22 section 409-a of the social services law
23 other than community optional preventive
24 services, child protective services, inde-
25 pendent living services, after-care
26 services as defined in regulations of the
27 department of family assistance, and
28 adoption administration and services,
29 other than adoption subsidies provided
30 pursuant to title 9 of article 6 of the
31 social services law and regulations of the
32 department of family assistance incurred
33 on or after October 1, 2011 and before
34 October 1, 2012 and that are otherwise
35 reimbursable by the state on or after
36 April 1, 2012, after first deducting ther-
37 efrom any federal funds properly received
38 or to be received on account thereof upon
39 certification by the social services
40 district that it will not be using these
41 funds to supplant other state and local
42 funds and that the district will not
43 submit claims for reimbursement under this
44 appropriation for the same type and level
45 of services that the county previously
46 provided and claimed under any contract in
47 existence on October 1, 2002 as other than
48 child protective, preventive, independent
49 living, after care or adoption services or
50 adoption administration.

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1 The money hereby appropriated is to be
2 available for payment of state aid hereto-
3 fore accrued or hereafter to accrue to
4 municipalities. Subject to the approval of
5 the director of the budget, the money
6 hereby appropriated shall be available to
7 the office net of disallowances, refunds,
8 reimbursements, and credits; provided,
9 however, that notwithstanding any other
10 provision of law, for a district to
11 receive reimbursement for such services,
12 the amount of funds that the district
13 expends on such services from its flexible
14 fund for family services allocation and
15 any flexible fund for family services
16 funds transferred at the district's
17 request to the title XX social services
18 block grant must, to the extent that fami-
19 lies are eligible therefore, be equal to
20 or greater than the district's portion of
21 the \$342,322,341 statewide child welfare
22 threshold amount, which shall be estab-
23 lished pursuant to a formula developed by
24 the office of temporary and disability
25 assistance and the office of children and
26 family services and approved by the direc-
27 tor of the budget.

28 Notwithstanding any other provision of law,
29 selected social services districts may
30 authorize the office of temporary and
31 disability assistance to intercept a
32 portion of the funds on behalf of the
33 office of children and family services
34 otherwise due to the districts under this
35 appropriation and/or under any other
36 general fund - aid to localities appropri-
37 ation available to such districts to
38 suballocate to the office of mental health
39 and subsequently for suballocation from
40 the office of mental health to the depart-
41 ment of health to use for the 38.9 percent
42 of the non-federal share of the medical
43 assistance payments for home and community
44 based waiver services provided in accord-
45 ance with subdivision 9 of section 366 of
46 the social services law as authorized by
47 such selected social services districts
48 which choose to use preventive services
49 funds to support such costs.

50 Notwithstanding any other provision of law,
51 social services districts may authorize

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1 the office of temporary and disability
2 assistance to intercept a portion of the
3 funds on behalf of the office of children
4 and family services otherwise due to the
5 districts under this appropriation and/or
6 under any other general fund - aid to
7 localities appropriation available to such
8 districts to transfer to any miscellaneous
9 special revenue fund available to the
10 office of children and family services to
11 use for the local share of the federal
12 funds available for education and training
13 vouchers provided in accordance with
14 section 477 of title IV-E of the social
15 security act as authorized by such social
16 services districts which choose to use
17 funds to support such costs.

18 Notwithstanding any inconsistent provision
19 of law, the amount herein appropriated may
20 be transferred to any other appropriation
21 within the office of children and family
22 services and/or the office of temporary
23 and disability assistance and/or suballo-
24 cated to the office of temporary and disa-
25 bility assistance for the purpose of
26 paying local social services districts'
27 costs of the above program and may be
28 increased or decreased by interchange with
29 any other appropriation or with any other
30 item or items within the amounts appropri-
31 ated within the office of children and
32 family services general fund - local
33 assistance account with the approval of
34 the director of the budget who shall file
35 such approval with the department of audit
36 and control and copies thereof with the
37 chairman of the senate finance committee
38 and the chairman of the assembly ways and
39 means committee.

40 Notwithstanding any inconsistent provision
41 of law, in lieu of payments authorized by
42 the social services law, or payments of
43 federal funds otherwise due to the local
44 social services districts for programs
45 provided under the federal social security
46 act or the federal food stamp act, funds
47 herein appropriated, in amounts certified
48 by the state comptroller or the state
49 commissioner of health as due from local
50 social services districts each month as
51 their share of payments made pursuant to

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1 section 367-b of the social services law
2 may be set aside by the state comptroller
3 in an interest bearing account with such
4 interest accruing to the credit of the
5 locality in order to ensure the orderly
6 and prompt payment of providers under
7 section 367-b of the social services law
8 pursuant to an estimate provided by the
9 commissioner of health of each local
10 social services district's share of
11 payments made pursuant to section 367-b of
12 the social services law.

13 Notwithstanding the provisions of any other
14 law to the contrary, the office of chil-
15 dren and family services may, on behalf of
16 local social services districts, make
17 payments for adoption subsidies by direct
18 deposit or debit card. Local social
19 services districts shall reimburse the
20 office for the costs of administering such
21 direct deposit or debit card payments.

22 Notwithstanding any inconsistent provision
23 of the social services law or the state
24 finance law, the office of children and
25 family services shall, on a quarterly
26 basis, request that the office of tempo-
27 rary and disability assistance reimburse
28 the office of children and family services
29 in an amount equal to 38 percent of the
30 non-federal share of the costs of adminis-
31 tering such direct deposit or debit card
32 payments to capture the local share of
33 such costs.

34 Notwithstanding any other provision of law,
35 the office of children and family services
36 shall reissue per diem rates, required
37 pursuant to section 529 of the executive
38 law, for calendar years 2002 through 2009
39 to remove any adjustments to the costs
40 included in determining such rates to
41 reflect any changes in federal funding
42 made available to the office or to local
43 social services districts for such costs
44 and, provided further, the office shall
45 not include any such adjustments in per
46 diem rates established hereafter.

47 All reimbursement made by local social
48 services districts for care, maintenance
49 and supervision under this section shall
50 be paid directly to the state through the
51 office of children and family services for

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1 deposit into a miscellaneous special
2 revenue fund known as the youth facility
3 per diem account.

4 Notwithstanding any other provision of law,
5 if a social services district fails to
6 provide reimbursement to the office of
7 children and family services pursuant to
8 section 529 of the executive law within 60
9 days of receiving a bill for services
10 under such section, or by the date certain
11 set by such office for providing
12 reimbursement, whichever is later, the
13 offices of the department of family
14 assistance are authorized to exercise the
15 state's set-off rights by withholding any
16 amounts due and owing to such district
17 under this appropriation, up to such
18 amounts due and owing to the state under
19 section 529 of the executive law and
20 transferring such funds to the miscella-
21 neous special revenue fund youth facility
22 per diem account (YF) 635,073,000

23 Notwithstanding any other provision of law,
24 the amount appropriated herein shall be
25 available to reimburse for 98 percent of
26 65 percent of eligible social services
27 district expenditures that are claimed by
28 March 31, 2013 for those community preven-
29 tive services provided from October 1,
30 2011 through September 30, 2012 at a cost
31 that does not exceed the cost that was in
32 effect on October 1, 2008 and that a
33 social services district can demonstrate
34 had been approved by the office of chil-
35 dren and family services on or before
36 October 1, 2008; provided, however, that
37 should insufficient funds be available to
38 provide state reimbursement for 98 percent
39 of 65 percent of such costs, reimbursement
40 shall be made proportionally to each
41 district based on the percentage of their
42 total eligible claims to the amount appro-
43 priated; and, provided further, however,
44 that if the amount appropriated exceeds
45 the amount of funds necessary to reimburse
46 98 percent of 65 percent of the eligible
47 social services district expenditures, the
48 office may, to the extent funds are avail-
49 able, provide reimbursement for 98 percent
50 of 65 percent of eligible social services
51 district expenditures for new community

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1 preventive services programs approved by
2 the office and only up to the amounts
3 approved by the office. A local social
4 services district seeking federal and/or
5 state reimbursement for community preven-
6 tive services provided on or after October
7 1, 2010 must submit claims that separately
8 identify the costs of such services in a
9 form and manner and at such times as are
10 required by the department of family
11 assistance and that information regarding
12 outcome based measures that demonstrate
13 quality of services provided and program
14 effectiveness be submitted to the office
15 of children and family services in a form
16 and manner and at such times as required
17 by the office. Of the amount appropriated
18 herein, up to \$1 million may be used to
19 provide additional funding to an eligible
20 program or programs with evaluation
21 results that show program effectiveness
22 and demonstrate private monetary support
23 as determined by the office of children
24 and family services and approved by the
25 director of the budget 12,124,750
26 For state aid to reimburse 100 percent of
27 social services district expenditures
28 related to the improvement of staff to
29 client ratios in the local district child
30 protective workforce including, but not
31 limited to new hiring to increase the
32 number of caseworkers and to increase the
33 number of supervisory staff in the local
34 district child protective workforce. Each
35 social services district receiving these
36 funds shall certify that the district will
37 not be using these funds to supplant other
38 state and local funds and that the
39 district will not submit claims for
40 reimbursement under this appropriation for
41 the same type and level of funding so
42 certified, and the district shall submit
43 to the office of children and family
44 services information regarding outcome
45 based measures that demonstrate quality of
46 services provided and program effective-
47 ness of such improved staff to client
48 ratios in a form and manner and at such
49 times as required by the office; provided,
50 however, that a district may use these

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1 funds for expenditures to continue or
2 expand activities that were funded with
3 last year's appropriation that was enacted
4 for this purpose 757,200
5 Notwithstanding any other provision of law,
6 for suballocation to the office of mental
7 health and subsequently for suballocation
8 from the office of mental health to the
9 department of health for 94 percent of 65
10 percent of the nonfederal share of medical
11 assistance payments for home and community
12 based waiver services provided in accord-
13 ance with subdivision 9 of section 366 of
14 the social services law as authorized by
15 selected social services districts which
16 choose to use preventive services funds to
17 support such costs and to authorize the
18 office of temporary and disability assist-
19 ance to intercept funds otherwise due to
20 the districts to provide the 38.9 percent
21 local share of such preventive services
22 expenditures.
23 Notwithstanding any inconsistent provision
24 of law, including section 1 of part C of
25 chapter 57 of the laws of 2006, as amended
26 by section 1 of part F of chapter 59 of
27 the laws of 2011, for the period commenc-
28 ing on April 1, 2012 and ending March 31,
29 2013 the commissioner shall not apply any
30 new cost of living adjustment authorized
31 by section 1 of part C of chapter 57 of
32 the laws of 2006, as amended by section 1
33 of part F of chapter 59 of the laws of
34 2011, for the purpose of establishing
35 rates of payments, contracts or any other
36 form of reimbursement 6,121,000
37 For services and expenses of the office of
38 children and family services and local
39 social services districts for activities
40 necessary to comply with certain
41 provisions of the adoption and safe fami-
42 lies act of 1997 (P.L. 105-89) and chapter
43 7 of the laws of 1999 and chapter 668 of
44 the laws of 2006 requiring criminal record
45 checks for foster care parents, prospec-
46 tive adoptive parents, and adult household
47 members. Funds appropriated herein shall
48 be made available in accordance with a
49 plan to be developed by the commissioner
50 of the office of children and family
51 services and approved by the director of

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1 the budget. Funds appropriated herein
2 shall be available for 94 percent of 98
3 percent of one-half of the non-federal
4 share of the national and state fees for
5 fingerprinting foster care parents,
6 prospective adoptive parents, and other
7 adult household members. Notwithstanding
8 any inconsistent provision of law, and
9 pursuant to chapter 7 of the laws of 1999
10 and chapter 668 of the laws of 2006, local
11 social services districts shall reimburse
12 the commissioner of the office of children
13 and family services for an amount equal to
14 53.94 percent of the non-federal share of
15 the cost of obtaining state and national
16 fingerprint records. Notwithstanding any
17 inconsistent provision of law, and pursu-
18 ant to chapter 7 of the laws of 1999 and
19 chapter 668 of the laws of 2006, the
20 commissioner of the office of children and
21 family services shall, on behalf of local
22 social services districts, make payments
23 to the division of criminal justice
24 services for processing of state and
25 national criminal record checks and any
26 other related costs. The commissioner
27 shall ensure expenditures made pursuant to
28 this provision reflect appropriate federal
29 and local shares. The commissioner of the
30 office of children and family services
31 shall request that the commissioner of the
32 office of temporary and disability assist-
33 ance reimburse the commissioner of the
34 office of children and family services in
35 an amount equal to 53.94 percent of the
36 nonfederal share of such payments provided
37 that such reimbursement in payments
38 reflects actual expenditures made on
39 behalf of each local social services
40 district to capture the local share of
41 such costs.

42 Notwithstanding any inconsistent provision
43 of the social services law or the state
44 finance law, the commissioner shall, on a
45 quarterly basis, request that the commis-
46 sioner of the office of temporary and
47 disability assistance reimburse the
48 commissioner of the office of children and
49 family services in an amount equal to
50 53.94 percent of the non-federal share of
51 such fees to capture the local share of

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1 such fees. Such reimbursement shall occur
2 on or before the one-hundred and twentieth
3 day following the close of the preceding
4 quarter and shall be charged among
5 districts based on the number of children
6 currently placed in foster care in each
7 local social services district provided
8 that this methodology is revised quarterly
9 to reflect most current available data.
10 Amounts appropriated herein may, subject
11 to the director of the budget, be inter-
12 changed or transferred with any other
13 appropriation of the office of children
14 and family services or the office of
15 temporary and disability assistance as
16 necessary to reimburse the state share of
17 local social services district costs
18 appropriated herein 1,857,000
19 For services and expenses for the adoption
20 subsidy program pursuant to title 9 of
21 article 6 of the social services law.
22 Notwithstanding any inconsistent provision
23 of law, the liability of the state to
24 social services districts and the amount
25 to be distributed or otherwise expended by
26 the state to reimburse social services
27 districts pursuant to section 456 of the
28 social services law shall be 62 percent of
29 eligible social services district expendi-
30 tures.
31 The amount hereby appropriated is to be
32 available for payment of aid heretofore
33 accrued or hereafter to accrue to munici-
34 palities. Subject to the approval of the
35 director of the budget, the amount hereby
36 appropriated shall be available to the
37 office net of disallowances, refunds,
38 reimbursements, and credits.
39 Notwithstanding any inconsistent provision
40 of law, the amount herein appropriated may
41 be transferred to any other appropriation
42 within the office of children and family
43 services and/or the office of temporary
44 and disability assistance and/or suballo-
45 cated to the office of temporary and disa-
46 bility assistance for the purpose of
47 paying local social services districts'
48 costs of the above program and may be
49 increased or decreased by interchange with
50 any other appropriation or with any other
51 item or items within the amounts appropri-

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ated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding subdivision 4 of section 451 of the social services law, when necessary to reflect the payment of foster care stipend increases in excess of annual cost-of-living adjustments as authorized by chapter 53 of the laws of 1987, of the amount appropriated herein, funds shall be made available to reimburse expenditures of social services districts for increased

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1 adoption subsidy payments only for
2 adoptions finalized on or after July 1,
3 1987, in accordance with a plan developed
4 by the commissioner and approved by the
5 director of the budget. Notwithstanding
6 subdivision 4 of section 451 of the social
7 services law, for adoptions finalized
8 prior to July 1, 1987, neither the office
9 of children and family services nor the
10 local department of social services which
11 placed the child for adoption shall be
12 obligated to pay an adoption subsidy
13 payment which includes the foster care
14 stipend increases in excess of the annual
15 cost of living adjustment set forth in
16 chapter 53 of the laws of 1987.
17 Notwithstanding any inconsistent provision
18 of law, including section 1 of part C of
19 chapter 57 of the laws of 2006, as amended
20 by section 1 of part F of chapter 59 of
21 the laws of 2011, for the period commenc-
22 ing on April 1, 2012 and ending March 31,
23 2013 the commissioner shall not apply any
24 new cost of living adjustment authorized
25 by section 1 of part C of chapter 57 of
26 the laws of 2006, as amended by section 1
27 of part F of chapter 59 of the laws of
28 2011, for the purpose of establishing
29 rates of payments, contracts or any other
30 form of reimbursement.
31 Notwithstanding any other provision of law,
32 if a social services district fails to
33 provide reimbursement to the office of
34 children and family services pursuant to
35 section 529 of the executive law within 60
36 days of receiving a bill for services
37 under such section, or by the date certain
38 set by such office for providing
39 reimbursement, whichever is later, the
40 offices of the department of family
41 assistance are authorized to exercise the
42 state's set-off rights by withholding any
43 amounts due and owing to such district
44 under this appropriation, up to such
45 amounts due and owing to the state under
46 section 529 of the executive law and
47 transferring such funds to the miscella-
48 neous special revenue fund youth facility
49 per diem account (YF) 184,589,000
50 For services and expenses for foster care,
51 adult and child protective services,

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1 preventive and adoption services provided
2 by Indian tribes pursuant to subdivision 2
3 of section 39 of the social services law,
4 after deducting therefrom any federal
5 funds properly received or to be received.
6 Notwithstanding the provisions of any
7 other law to the contrary, the liability
8 of the state and the amount to be distrib-
9 uted or otherwise expended by the state
10 shall be 92 percent of eligible expendi-
11 tures 3,700,000
12 For services and expenses of certain child
13 fatality review teams approved by the
14 office of children and family services for
15 the purposes of investigating and/or
16 reviewing the death of children 829,100
17 For services and expenses of certain local
18 or regional multidisciplinary child abuse
19 investigation teams approved by the office
20 of children and family services for the
21 purpose of investigating reports of
22 suspected child abuse or maltreatment and
23 for new and established child advocacy
24 centers 5,229,900
25 For additional services and expenses of
26 child advocacy centers 750,000
27 The money hereby appropriated is to be
28 available for payment of state aid hereto-
29 fore accrued or hereafter to accrue to
30 municipalities. Subject to the approval of
31 the director of the budget, the money
32 hereby appropriated shall be available to
33 the office net of disallowances, refunds,
34 reimbursements, and credits.
35 Notwithstanding any inconsistent provision
36 of law, the amount herein appropriated may
37 be transferred to any other appropriation
38 within the office of children and family
39 services and/or the office of temporary
40 and disability assistance and/or suballo-
41 cated to the office of temporary and disa-
42 bility assistance for the purpose of
43 paying local social services districts'
44 costs of the above program and may be
45 increased or decreased by interchange with
46 any other appropriation or with any other
47 item or items within the amounts appropri-
48 ated within the office of children and
49 family services general fund - local
50 assistance account with the approval of
51 the director of the budget who shall file

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1 such approval with the department of audit
2 and control and copies thereof with the
3 chairman of the senate finance committee
4 and the chairman of the assembly ways and
5 means committee.

6 Notwithstanding any inconsistent provision
7 of law, in lieu of payments authorized by
8 the social services law, or payments of
9 federal funds otherwise due to the local
10 social services districts for programs
11 provided under the federal social security
12 act or the federal food stamp act, funds
13 herein appropriated, in amounts certified
14 by the state commissioner or the state
15 commissioner of health as due from local
16 social services districts each month as
17 their share of payments made pursuant to
18 section 367-b of the social services law
19 may be set aside by the state comptroller
20 in an interest-bearing account with such
21 interest accruing to the credit of the
22 locality in order to ensure the orderly
23 and prompt payment of providers under
24 section 367-b of the social services law
25 pursuant to an estimate provided by the
26 commissioner of health of each local
27 social services district's share of
28 payments made pursuant to section 367-b of
29 the social services law.

30 Notwithstanding any inconsistent provision
31 of law, the amount hereby appropriated
32 shall be available for the designated
33 purposes, less the amount, as certified by
34 the director of the budget, of any trans-
35 fers from the general fund to the tobacco
36 control and insurance initiatives pool
37 established pursuant to section 2807-v of
38 the public health law, to reflect the
39 state savings attributable to this program
40 resulting from an increase in the federal
41 medical assistance percentage available to
42 the state pursuant to the applicable
43 provisions of the federal social security
44 act.

45 The amounts appropriated herein shall be
46 available for reimbursement of local
47 district claims only to the extent that
48 such claims are submitted within twenty-
49 four months of the last day of the state
50 fiscal year in which the expenditures were
51 incurred, unless waived for good cause by

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1 the commissioner subject to the approval
2 of the director of the budget.
3 Notwithstanding any inconsistent provision
4 of law, including section 1 of part C of
5 chapter 57 of the laws of 2006, as amended
6 by section 1 of part F of chapter 59 of
7 the laws of 2011, for the period commenc-
8 ing on April 1, 2012 and ending March 31,
9 2013 the commissioner shall not apply any
10 new cost of living adjustment authorized
11 by section 1 of part C of chapter 57 of
12 the laws of 2006, as amended by section 1
13 of part F of chapter 59 of the laws of
14 2011, for the purpose of establishing
15 rates of payments, contracts or any other
16 form of reimbursement.
17 For services and expenses of medical care
18 for foster children. The amount appropri-
19 ated herein shall be available for trans-
20 fer or suballocation to the department of
21 health for the medical assistance program
22 for such services and expenses 37,450,000
23 For services and expenses, including local
24 administrative costs, for providing medi-
25 caid home and community based waiver
26 services pursuant to subdivision 12 of
27 section 366 of the social services law.
28 The amount appropriated herein is subject
29 to a spending plan approved by the divi-
30 sion of the budget and may be available
31 for transfer or suballocation to the
32 department of health for the medical
33 assistance program for such services and
34 expenses.
35 Notwithstanding any inconsistent provision
36 of law, including section 1 of part C of
37 chapter 57 of the laws of 2006, as amended
38 by section 1 of part F of chapter 59 of
39 the laws of 2011, for the period commenc-
40 ing on April 1, 2012 and ending March 31,
41 2013 the commissioner shall not apply any
42 new cost of living adjustment authorized
43 by section 1 of part C of chapter 57 of
44 the laws of 2006, as amended by section 1
45 of part F of chapter 59 of the laws of
46 2011, for the purpose of establishing
47 rates of payments, contracts or any other
48 form of reimbursement 72,494,000
49 The money hereby appropriated is to be
50 available for payment of state aid hereto-
51 fore accrued or hereafter to accrue to

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1 municipalities. Subject to the approval of
2 the director of the budget, the money
3 hereby appropriated shall be available to
4 the office net of disallowances, refunds,
5 reimbursements, and credits.

6 Notwithstanding any inconsistent provision
7 of law, the amount herein appropriated may
8 be transferred to any other appropriation
9 within the office of children and family
10 services and/or the office of temporary
11 and disability assistance and/or suballo-
12 cated to the office of temporary and disa-
13 bility assistance for the purpose of
14 paying local social services districts'
15 costs of the above program and may be
16 increased or decreased by interchange with
17 any other appropriation or with any other
18 item or items within the amounts appropri-
19 ated within the office of children and
20 family services general fund - local
21 assistance account with the approval of
22 the director of the budget who shall file
23 such approval with the department of audit
24 and control and copies thereof with the
25 chairman of the senate finance committee
26 and the chairman of the assembly ways and
27 means committee.

28 Notwithstanding any inconsistent provision
29 of law, in lieu of payments authorized by
30 the social services law, or payments of
31 federal funds otherwise due to the local
32 social services districts for programs
33 provided under the federal social security
34 act or the federal food stamp act, funds
35 herein appropriated, in amounts certified
36 by the state commissioner or the state
37 commissioner of health as due from local
38 social services districts each month as
39 their share of payments made pursuant to
40 section 367-b of the social services law
41 may be set aside by the state comptroller
42 in an interest-bearing account with such
43 interest accruing to the credit of the
44 locality in order to ensure the orderly
45 and prompt payment of providers under
46 section 367-b of the social services law
47 pursuant to an estimate provided by the
48 commissioner of health of each local
49 social services district's share of
50 payments made pursuant to section 367-b of
51 the social services law.

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1 The amounts appropriated herein shall be
2 available for reimbursement of local
3 district claims only to the extent that
4 such claims are submitted within twenty-
5 four months of the last day of the state
6 fiscal year in which the expenditures were
7 incurred, unless waived for good cause by
8 the commissioner subject to the approval
9 of the director of the budget.

10 Notwithstanding any inconsistent provision
11 of law, including section 1 of part C of
12 chapter 57 of the laws of 2006, as amended
13 by section 1 of part F of chapter 59 of
14 the laws of 2011, for the period commenc-
15 ing on April 1, 2012 and ending March 31,
16 2013 the commissioner shall not apply any
17 new cost of living adjustment authorized
18 by section 1 of part C of chapter 57 of
19 the laws of 2006, as amended by section 1
20 of part F of chapter 59 of the laws of
21 2011, for the purpose of establishing
22 rates of payments, contracts or any other
23 form of reimbursement.

24 Notwithstanding subdivision 10 of section
25 153 of the social services law and any
26 other provision of law to the contrary,
27 for state fiscal year 2012-13, the amount
28 appropriated herein shall be available for
29 18.424 percent reimbursement for local
30 expenditures for maintenance of hand-
31 icapped children placed by school
32 districts pursuant to article 89 of the
33 education law, except that in the case of
34 a student attending a state-operated
35 school for the deaf or blind pursuant to
36 article 87 or 88 of the education law who
37 was not placed in such school by a school
38 district shall be subject to 94 percent of
39 98 percent of 50 percent reimbursement by
40 the state after first deducting therefrom
41 any federal funds received or to be
42 received on account of such expenditures 38,550,000

43 The money hereby appropriated is to be
44 available for payment of state aid hereto-
45 fore accrued or hereafter to accrue to
46 municipalities. Subject to the approval of
47 the director of the budget, the money
48 hereby appropriated shall be available to
49 the office net of disallowances, refunds,
50 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any inconsistent provision
24 of law, in lieu of payments authorized by
25 the social services law, or payments of
26 federal funds otherwise due to the local
27 social services districts for programs
28 provided under the federal social security
29 act or the federal food stamp act, funds
30 herein appropriated, in amounts certified
31 by the state commissioner or the state
32 commissioner of health as due from local
33 social services districts each month as
34 their share of payments made pursuant to
35 section 367-b of the social services law
36 may be set aside by the state comptroller
37 in an interest-bearing account with such
38 interest accruing to the credit of the
39 locality in order to ensure the orderly
40 and prompt payment of providers under
41 section 367-b of the social services law
42 pursuant to an estimate provided by the
43 commissioner of health of each local
44 social services district's share of
45 payments made pursuant to section 367-b of
46 the social services law.

47 Notwithstanding section 398-a of the social
48 services law or any other law to the
49 contrary, the amount appropriated herein,
50 or such other amount as may be approved by
51 the director of the budget, shall be

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1 available for 94 percent of 98 percent of
2 50 percent reimbursement after deducting
3 any federal funds available therefor to
4 social services districts for amounts
5 attributable to dormitory authority bill-
6 ings or approved refinancing of such bill-
7 ings which result in local social services
8 districts' claims in excess of a local
9 district's foster care block grant allo-
10 cation. In addition, subject to the
11 approval of the director of the budget, a
12 portion of funds appropriated herein, or
13 such other amount as may be approved by
14 the director of the budget, shall be
15 available for reimbursement related to
16 payments made by a social services
17 district to foster care providers subject
18 to the provisions of section 410-i of the
19 social services law for expenses directly
20 related to projects funded through the
21 housing finance agency for those foster
22 care providers which also received revised
23 or supplemental rates from the applicable
24 regulating agency to accommodate the hous-
25 ing finance agency payments or the refi-
26 nancing of previously approved dormitory
27 authority payments.

28 Notwithstanding section 398-a of the social
29 services law or any other law to the
30 contrary, such reimbursement shall be
31 available for 94 percent of 98 percent of
32 50 percent of social services district
33 costs, after deducting federal funds
34 available therefor, for those social
35 services districts' claims in excess of a
36 social services district's foster care
37 block grant allocation for those amounts
38 exclusively attributable to the previously
39 approved revised or supplemental rates. In
40 addition, subject to the approval of the
41 director of the budget, a portion of funds
42 appropriated herein may also be used for
43 payments to the dormitory authority of the
44 state of New York for advisory services
45 including, but not limited to, site visits
46 and review of applications, building plans
47 and cost estimates for voluntary agency
48 programs for which the office of children
49 and family services establishes maximum
50 state aid rates and for capital projects
51 for residential institutions for children

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1 seeking financing under paragraph b of
2 subdivision 40 of section 1680 of the
3 public authorities law, as amended by
4 chapter 508 of the laws of 2006 6,620,000
5 For eligible services and expenses provided
6 during state fiscal year 2012-13 by a city
7 with a population in excess of one million
8 for a close to home initiative to provide
9 juvenile justice services to all adjudi-
10 cated juvenile delinquents determined by a
11 family court in such city as needing
12 services or placement other than placement
13 in a secure or limited secure facility.
14 Funds appropriated herein shall be made
15 available for eligible services provided
16 consistent with a plan that covers juve-
17 nile delinquents in non-secure settings
18 submitted by a city with a population in
19 excess of one million and approved by the
20 office of children and family services and
21 the director of the budget as required by
22 a chapter of the laws of 2012. The office
23 of children and family services shall not
24 reimburse any claims for expenditures for
25 residential services unless they are
26 submitted in final within twenty two
27 months of the calendar quarter in which
28 the claimed service or services were
29 delivered and shall not reimburse any
30 claims that were or will be transferred
31 from this appropriation to the foster care
32 block grant appropriation or the child
33 welfare services appropriation 8,614,000
34 For payment of state aid for services and
35 expenses for programs pursuant to section
36 530 of the executive law for secure and
37 non-secure detention services provided
38 from January 1, 2012 to December 31, 2012;
39 provided, however, notwithstanding the
40 provisions of any other law to the contra-
41 ry, the liability of the state and the
42 amount to be distributed or otherwise
43 expended by the state pursuant to section
44 530 of the executive law shall be deter-
45 mined by first calculating the amount of
46 the expenditure or other liability pursu-
47 ant to such law after taking into consid-
48 eration any other limitations on the
49 amount of such expenditure or liability
50 set forth in the state budget for such
51 year, and then reducing the amount so

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1 calculated by two percent of such amount.
2 Within the amounts appropriated herein,
3 state reimbursement shall be limited to
4 the amount of the municipality's distrib-
5 ution. Notwithstanding any other provision
6 of law, allocations shall be based on a
7 plan developed by the office of children
8 and family services and approved by the
9 director of the budget and shall be based,
10 in part, on each municipality's history of
11 detention utilization, youth population
12 and other factors as determined by the
13 office. Any portion of a municipality's
14 distribution not claimed by the munici-
15 pality for reimbursement of detention
16 expenditures made during the period Janu-
17 ary 1, 2012 through December 31, 2012 may
18 be claimed by such municipality to reim-
19 burse 62 percent of expenditures during
20 such period for supervision and treatment
21 services for juveniles programs not other-
22 wise reimbursable pursuant to a chapter of
23 the laws of 2012. Notwithstanding any
24 provision of law to the contrary, the
25 amount appropriated herein may provide for
26 reimbursement of up to 100 percent of the
27 cost of care, maintenance and supervision
28 for youth whose residence is outside the
29 county providing the services up to the
30 county's distribution; provided that upon
31 such reimbursement from this appropri-
32 ation, the office of children and family
33 services shall bill, and the home county
34 of such youth shall reimburse the office
35 of children and family services, for 51
36 percent of the cost of care, maintenance
37 and supervision of such youth.

38 Notwithstanding any law to the contrary, the
39 office of children and family services may
40 require that such claims and data on
41 detention use be submitted to the office
42 electronically in the manner and format
43 required by the office.

44 Notwithstanding any law to the contrary, the
45 office shall be authorized to promulgate
46 regulations permitting the office to
47 impose fiscal sanctions in the event that
48 the office finds non-compliance with regu-
49 lations governing secure and nonsecure
50 detention facilities and to establish cost

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1 standards related to reimbursement of
2 secure and non-secure detention services.
3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of the office of children and family
8 services, authorize the transfer or inter-
9 change of moneys appropriated herein with
10 any other local assistance - general fund
11 appropriation within the office of chil-
12 dren and family services except where
13 transfer or interchange of appropriation
14 is prohibited or otherwise restricted by
15 law.
16 Notwithstanding any other provision of law,
17 if a social services district fails to
18 provide reimbursement to the office of
19 children and family services pursuant to
20 section 529 of the executive law within 60
21 days of receiving a bill for services
22 under such section, or by the date certain
23 set by such office for providing
24 reimbursement, whichever is later, the
25 offices of the department of family
26 assistance are authorized to exercise the
27 state's set-off rights by withholding any
28 amounts due and owing to such district
29 under this appropriation, up to such
30 amounts due and owing to the state under
31 section 529 of the executive law and
32 transferring such funds to the miscella-
33 neous special revenue fund youth facility
34 per diem account (YF) 76,160,000
35 Notwithstanding any provision of law to the
36 contrary, the amount appropriated herein
37 shall be available to the office of chil-
38 dren and family services for payment of
39 the state share of a county's prior years
40 claim for reimbursement based upon a
41 subsequent review by the office of actual
42 expenditures for care, maintenance and
43 supervision provided to youth in
44 detention, to address any underpayment of
45 state aid to the county for services and
46 expenses for detention in a prior calendar
47 year 12,344,000
48 Notwithstanding any inconsistent provision
49 of law, the amount appropriated herein
50 shall be available under the supervision
51 and treatment services for juveniles

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1 program for 62 percent state reimbursement
2 to counties and the city of New York for
3 eligible expenditures for the provision
4 and administration of eligible supervision
5 and treatment services for juveniles
6 programs during the period of April 1,
7 2012 through March 31, 2013 that have been
8 approved by the office of children and
9 family services pursuant to a plan
10 approved by the director of the budget.
11 Within the amounts appropriated herein,
12 state reimbursement shall be limited to
13 the amount of such municipality's distrib-
14 ution. The office of children and family
15 services shall not reimburse any claims
16 unless they are submitted within 12 months
17 of the calendar quarter in which the
18 claimed services were delivered. These
19 funds shall not be used to supplant other
20 state and local funds 8,376,000
21 Notwithstanding section 530 of the executive
22 law or any other law to the contrary, for
23 reimbursement of 49 percent of approved
24 capital expenditures for secure juvenile
25 detention. Such reimbursement shall be in
26 the form of depreciation of approved capi-
27 tal costs and interest on bonds, notes or
28 other indebtedness necessarily undertaken
29 to finance construction costs. Notwith-
30 standing any provision of laws to the
31 contrary, funding for such costs shall be
32 limited to the amount appropriated herein.
33 Notwithstanding any law to the contrary,
34 the office of children and family services
35 may require that such claims for
36 reimbursement of capital expenditures be
37 submitted to the office electronically in
38 the manner and format required by the
39 office. Notwithstanding section 51 of the
40 state finance law and any other provision
41 of law to the contrary, the director of
42 the budget may, upon the advice of the
43 commissioner of the office of children and
44 family services, authorize the interchange
45 of moneys appropriated herein with any
46 other local assistance - general fund
47 appropriation within the office of chil-
48 dren and family services 4,606,000
49 Of the amount appropriated herein,
50 \$10,622,675 shall be available as follows:

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1 For services and expenses related to locally
2 operated youth development and delinquency
3 prevention programs. No expenditure shall
4 be made from this appropriation until a
5 plan has been approved by the director of
6 the budget and a certificate of approval
7 allocating these funds has been issued by
8 the director of the budget.

9 Notwithstanding the provisions of section
10 420 of the executive law which would
11 require expenditure of state aid for youth
12 programs in a total amount greater than
13 \$10,622,675, for payment of state aid for
14 programs pursuant to article 19-A of the
15 executive law, for delinquency prevention
16 and youth development. Notwithstanding the
17 provisions of section 420 of the executive
18 law, eligibility for state aid reimburse-
19 ment for counties which do not participate
20 in the county comprehensive planning proc-
21 ess shall be determined as follows: the
22 aggregate amount of state aid for recre-
23 ation, youth service and similar projects
24 to a county and municipalities within such
25 county shall not exceed \$2,750 of which no
26 more than \$1,450 may be used for recre-
27 ation projects, per 1,000 youths residing
28 in the county based on a single count of
29 such youths as shown by the last published
30 federal census for the county certified in
31 the same manner as provided by section 54
32 of the state finance law. The office shall
33 not reimburse any claims unless they are
34 submitted within 12 months of the project
35 year in which the expenditure was made.
36 Notwithstanding any law to the contrary,
37 the office of children and family services
38 may require that such claims for youth
39 development and delinquency prevention
40 programs be submitted to the office elec-
41 tronically in the manner and format
42 required by the office, and that counties
43 and municipalities submit to the office
44 information regarding delinquency
45 prevention and youth development outcome
46 based measures that demonstrate quality of
47 services provided and effectiveness of
48 such funded programs in a form and manner
49 and at such times as required by the
50 office.

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1 Of the amount appropriated herein \$3,499,025
2 shall be available as follows:
3 For services and expenses related to
4 programs providing special delinquency
5 prevention or other youth development
6 services. No expenditure shall be made for
7 such programs from this appropriation
8 until a plan has been approved by the
9 director of the budget and a certificate
10 of approval allocating these funds has
11 been issued by the director of the budget.
12 The office shall not reimburse any claims
13 unless they are submitted within seven
14 months of the project year in which the
15 expenditure was made. Notwithstanding any
16 law to the contrary, the office of chil-
17 dren and family services may require that
18 such claims for special delinquency
19 prevention or other youth development
20 services be submitted to the office elec-
21 tronically in the manner and format
22 required by the office, and that informa-
23 tion regarding delinquency prevention
24 outcome based measures that demonstrate
25 quality of services provided and program
26 effectiveness be submitted to the office
27 in a form and manner and at such times as
28 required by the office.
29 For direct contracts with private not-for-
30 profit community agencies to provide need-
31 ed services for the operation of programs
32 to prevent juvenile delinquency and
33 promote youth development, and through an
34 allocation to public agencies where it is
35 documented that private not-for-profit
36 community agencies are not available to
37 provide such services. Moneys shall be
38 made available to community agencies in
39 counties outside the city of New York
40 based on a statewide allocation formula
41 determined by each county's eligibility
42 for comprehensive planning funds as a
43 proportion of the statewide total provided
44 under paragraph a of subdivision 1 of
45 section 420 of the executive law. Moneys
46 made available to community agencies shall
47 be allocated by local youth bureaus
48 subject to final funding determinations by
49 the commissioner of children and family
50 services and approved by the director of
51 the budget. Such contracts shall provide

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1 for submission of information regarding
2 outcome based measures that demonstrate
3 quality of services provided and program
4 effectiveness to the office in a form and
5 manner and at such times as required by
6 the office.

7 For direct contract with private not-for-
8 profit community agencies to provide need-
9 ed services for the operation of programs
10 to prevent juvenile delinquency and
11 promote youth development, and through an
12 allocation to public agencies where it is
13 documented that private not-for-profit
14 agencies are not available to provide such
15 services. Such contracts shall provide for
16 submission of information regarding
17 outcome based measures that demonstrate
18 quality of services provided and program
19 effectiveness to the office in a form and
20 manner and at such times as required by
21 the office.

22 Notwithstanding any inconsistent provision
23 of law, moneys shall be made available to
24 community agencies in cities with popu-
25 lations greater than 275,000 and to commu-
26 nity agencies statewide 14,121,700

27 Of the amount appropriated herein, \$967,016
28 shall be available for the period January
29 1, 2012 through December 31, 2012 as
30 follows:

31 For services and expenses related to locally
32 operated youth development and delinquency
33 prevention programs. No expenditure shall
34 be made from this appropriation until a
35 plan has been approved by the director of
36 the budget and a certificate of approval
37 allocating these funds has been issued by
38 the director of the budget.

39 Notwithstanding the provisions of section
40 420 of the executive law which would
41 require expenditure of state aid for youth
42 programs in a total amount greater than
43 \$967,016, for payment of state aid for
44 programs pursuant to article 19-A of the
45 executive law, for delinquency prevention
46 and youth development. Notwithstanding the
47 provisions of section 420 of the executive
48 law, eligibility for state aid reimburse-
49 ment for counties which do not participate
50 in the county comprehensive planing proc-
51 ess shall be determined as follows: the

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1 aggregate amount of state aid for recre-
2 ation, youth service and similar projects
3 to a county and municipalities within such
4 county shall not exceed \$2,750 of which no
5 more than \$1,450 may be used for recre-
6 ation projects, per 1,000 youths residing
7 in the county based on a single count of
8 such youths as shown by the last published
9 federal census for the county certified in
10 the same manner as provided by section 54
11 of the state finance law. The office shall
12 not reimburse any claims unless they are
13 submitted within 12 months of the project
14 year in which the expenditure was made.
15 Notwithstanding any law to the contrary,
16 the office of children and family services
17 may require that such claims for youth
18 development and delinquency prevention
19 programs be submitted to the office elec-
20 tronically in the manner and format
21 required by the office, and that counties
22 and municipalities submit to the office
23 information regarding delinquency
24 prevention and youth development outcome
25 based measures that demonstrate quality of
26 services provided and effectiveness of
27 such funded programs in a form and manner
28 and at such times as required by the
29 office.

30 Of the amount appropriated herein \$318,528
31 shall be available for the period January
32 1, 2012 through December 31, 2012 as
33 follows:

34 For services and expenses related to
35 programs providing special delinquency
36 prevention or other youth development
37 services. No expenditure shall be made for
38 such programs for this appropriation until
39 a plan has been approved by the director
40 of the budget and a certificate of
41 approval allocating these funds has been
42 issued by the director of the budget. The
43 office shall not reimburse any claims
44 unless they are submitted within seven
45 months of the project year in which the
46 expenditure was made. Notwithstanding any
47 law to the contrary, the office of chil-
48 dren and family services may require that
49 such claims for special delinquency
50 prevention or other youth development
51 services be submitted to the office elec-

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tronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and

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1 manner and at such times as required by
2 the office.
3 Notwithstanding any inconsistent provision
4 of law, moneys shall be made available to
5 community agencies in cities with popu-
6 lations greater than 275,000 and to commu-
7 nity agencies statewide 1,285,544
8 For payment of state aid for programs for
9 the provision of services to runaway and
10 homeless youth pursuant to subdivisions 2,
11 3 and 4 of section 420 of the executive
12 law and pursuant to chapter 800 of the
13 laws of 1985 amending the runaway and
14 homeless youth act for the provision of
15 transitional independent living support
16 services and the establishment and opera-
17 tion of young adult shelters for youth
18 between the ages of 16 to 21; the office
19 of children and family services shall not
20 reimburse any claims unless they are
21 submitted within 12 months of the calendar
22 quarter in which the claimed service or
23 services were delivered. Notwithstanding
24 any law to the contrary, the office of
25 children and family services may require
26 that such claims for provision of services
27 to runaway and homeless youth be submitted
28 to the office electronically in the manner
29 and format required by the office, and the
30 information regarding outcome based meas-
31 ures that demonstrate quality of services
32 provided and program effectiveness be
33 submitted to the office in a form and
34 manner and at such times as required by
35 the office. No expenditures shall be made
36 from this appropriation until an annual
37 expenditure plan is approved by the direc-
38 tor of the budget and a certificate of
39 approval allocating these funds has been
40 issued by the director of the budget and
41 copies of such certificate or any amend-
42 ment thereto filed with the state comp-
43 troller, the chairperson of the senate
44 finance committee and the chairperson of
45 the assembly ways and means committee 2,355,800
46 For payment of state aid for programs for
47 the provision of services to runaway and
48 homeless youth for the period January 1,
49 2012 through December 31, 2012 pursuant to
50 subdivisions 2, 3 and 4 of section 420 of
51 the executive law and pursuant to chapter

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800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 214,456

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based meas-

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1 ures that demonstrate quality of services
2 provided and program effectiveness to the
3 office in a form and manner and at such
4 times as required by the office 311,700
5 Notwithstanding sections 131-u and 459-c of
6 the social services law or any other law
7 to the contrary, for reimbursement of 98
8 percent of 50 percent of eligible expendi-
9 tures to local social services districts
10 for the provision and administration of,
11 after first deducting therefrom any feder-
12 al funds properly received or to be
13 received on account thereof: adult protec-
14 tive services; residential services for
15 victims of domestic violence who are
16 determined to be ineligible for public
17 assistance during the time the victims
18 were residing in residential programs for
19 victims of domestic violence; and nonresi-
20 dential services for victims of domestic
21 violence.
22 The money hereby appropriated is to be
23 available for payment of state aid hereto-
24 fore accrued or hereafter to accrue to
25 municipalities. Subject to the approval of
26 the director of the budget, the money
27 hereby appropriated shall be available to
28 the office net of disallowances, refunds,
29 reimbursements, and credits.
30 Notwithstanding any inconsistent provision
31 of law, the amount herein appropriated may
32 be transferred to any other appropriation
33 within the office of children and family
34 services and/or the office of temporary
35 and disability assistance and/or suballo-
36 cated to the office of temporary and disa-
37 bility assistance for the purpose of
38 paying local social services districts'
39 costs of the above program and may be
40 increased or decreased by interchange with
41 any other appropriation or with any other
42 item or items within the amounts appropri-
43 ated within the office of children and
44 family services general fund - local
45 assistance account with the approval of
46 the director of the budget who shall file
47 such approval with the department of audit
48 and control and copies thereof with the
49 chairman of the senate finance committee
50 and the chairman of the assembly ways and
51 means committee.

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1 Notwithstanding any inconsistent provision
2 of law, in lieu of payments authorized by
3 the social services law, or payments of
4 federal funds otherwise due to the local
5 social services districts for programs
6 provided under the federal social security
7 act or the federal food stamp act, funds
8 herein appropriated, in amounts certified
9 by the state commissioner or the state
10 commissioner of health as due from local
11 social services districts each month as
12 their share of payments made pursuant to
13 section 367-b of the social services law
14 may be set aside by the state comptroller
15 in an interest-bearing account with such
16 interest accruing to the credit of the
17 locality in order to ensure the orderly
18 and prompt payment of providers under
19 section 367-b of the social services law
20 pursuant to an estimate provided by the
21 commissioner of health of each local
22 social services district's share of
23 payments made pursuant to section 367-b of
24 the social services law 44,000,000

25 For services and expenses of kinship care
26 programs. Such funds are available pursu-
27 ant to a plan prepared by the office of
28 children and family services and approved
29 by the director of the budget to continue
30 or expand existing programs with existing
31 contractors that are satisfactorily
32 performing as determined by the office of
33 children and family services, to award new
34 contracts to continue programs where the
35 existing contractors are not satisfactori-
36 ly performing as determined by the office
37 of children and family services and/or
38 award new contracts through a competitive
39 process. Such contracts shall provide for
40 submission of information regarding
41 outcome based measures that demonstrate
42 quality of services provided and program
43 effectiveness to the office in a form and
44 manner and at such times as required by
45 the office 338,750

46 For services and expenses related to the
47 home visiting program. Such funds are to
48 be available pursuant to a plan prepared
49 by the office of children and family
50 services and approved by the director of
51 the budget to continue or expand existing

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1 programs with existing contractors that
2 are satisfactorily performing as deter-
3 mined by the office of children and family
4 services, to award new contracts to
5 continue programs where the existing
6 contractors are not satisfactorily
7 performing as determined by the office of
8 children and family services and/or to
9 award new contracts through a competitive
10 process. Such contracts shall provide for
11 submission of information regarding
12 outcome based measures that demonstrate
13 quality of services provided and program
14 effectiveness to the office in a form and
15 manner and at such times as required by
16 the office 23,288,200

17 For services and expenses of the William B.
18 Hoyt memorial children and family trust
19 fund, for prevention and support service
20 programs for victims of family violence
21 pursuant to article 10-A of the social
22 services law. Programs funded through such
23 trust shall submit information regarding
24 outcome based measures that demonstrate
25 quality of services provided and program
26 effectiveness to the office in a form and
27 manner and at such times as required by
28 the office. Funds appropriated herein may
29 be transferred to the office of children
30 and family services miscellaneous special
31 revenue fund, children and family trust
32 fund 621,850

33 For services and expenses for supportive
34 housing for young adults aged 25 years or
35 younger leaving or having recently left
36 foster care or who had been in foster care
37 for more than a year after their 16th
38 birthday and who are at-risk of street
39 homelessness or sheltered homelessness
40 provided under the joint project between
41 the state and the city of New York, known
42 as the New York New York III supportive
43 housing agreement. No expenditure shall be
44 made until a certificate of allocation has
45 been approved by the director of the budg-
46 et with copies to be filed with the chair-
47 persons of the senate finance committee
48 and the assembly ways and means committee.
49 The amount appropriated herein may be
50 transferred or otherwise made available to
51 the city of New York administration for

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1 children's services for services and
2 expenses related to implementing the
3 project.
4 Notwithstanding any inconsistent provision
5 of law, including section 1 of part C of
6 chapter 57 of the laws of 2006, as amended
7 by section 1 of part F of chapter 59 of
8 the laws of 2011, for the period commenc-
9 ing on April 1, 2012 and ending March 31,
10 2013 the commissioner shall not apply any
11 new cost of living adjustment authorized
12 by section 1 of part C of chapter 57 of
13 the laws of 2006, as amended by section 1
14 of part F of chapter 59 of the laws of
15 2011, for the purpose of establishing
16 rates of payments, contracts or any other
17 form of reimbursement 2,137,000
18 For services and expenses of the Catholic
19 Family Center in Rochester to establish
20 and operate a statewide kinship informa-
21 tion and referral network 220,500
22 For services and expenses of the advantage
23 after school program. Such funds are to be
24 available pursuant to a plan prepared by
25 the office of children and family services
26 and approved by the director of the budget
27 to extend or expand current contracts with
28 community based organizations, to award
29 new contracts to continue programs where
30 the existing contractors are not satisfac-
31 torily performing as determined by the
32 office of children and family services
33 and/or to award new contracts through a
34 competitive process to community based
35 organizations 17,255,300
36 For services and expenses of a
37 public/private partnership pilot program
38 to fund new and expand existing preven-
39 tive, early childhood development, and
40 other services to at-risk children, youth
41 and families and such funds shall not be
42 used to supplant other state, local or
43 federal funding. Notwithstanding any other
44 provision of law to the contrary, state
45 funding for the pilot program shall be
46 limited to the amount appropriated herein
47 and shall not constitute more than 65
48 percent of eligible program expenditures,
49 with the remaining 35 percent of program
50 expenditures to be supported with private
51 funds. The funds shall be distributed

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1	through a competitive process for services	
2	in an eligible region pursuant to a plan	
3	prepared by the office of children and	
4	family services and approved by the direc-	
5	tor of the budget. Eligible regions are	
6	the Capital, Central New York, Finger	
7	Lakes, Long Island, Mid-Hudson, Mohawk	
8	Valley, New York City, North Country,	
9	Southern Tier or Western New York regions	2,000,000
10	For services and expenses related to the	
11	settlement house program. Funded programs	
12	shall submit information regarding outcome	
13	based measures that demonstrate quality of	
14	services provided and program effective-	
15	ness to the office in a form and manner	
16	and at such times as required by the	
17	office	450,000
18	For services and expenses associated with	
19	sexually exploited children. Notwith-	
20	standing any other provision of law, the	
21	state's liability under subdivision 5 of	
22	section 447-b of the social services law	
23	shall be limited to the amount appropri-	
24	ated herein	1,500,000
25	For services and expenses of the community	
26	reinvestment program	1,750,000
27	For services and expenses for the NYS Alli-	
28	ance of Boys & Girls Clubs	750,000
29	For services and expenses of 2-1-1 New York,	
30	including funding to qualified regional	
31	collaborators	750,000
32	For services and expenses of the center for	
33	alternative sentencing and employment	
34	services (CASES)	200,000
35		-----
36	Program account subtotal	1,665,797,750
37		-----

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Title IV-a, IV-b, IV-e Account

41 For services and expenses for the foster
42 care and adoption assistance program, and
43 the kinship guardianship assistance
44 program, including related administrative
45 expenses, and for services and expenses
46 for child welfare and family preservation
47 and family support services provided
48 pursuant to title IV-a, subparts 1 and 2
49 of title IV-b and title IV-e of the feder-

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1 al social security act including the
2 federal share of costs incurred implement-
3 ing the federal adoption and safe families
4 act of 1997 (P.L. 105-89); provided,
5 however, that reimbursement to social
6 services districts for eligible expendi-
7 tures for services other than the foster
8 care and adoption assistance program, and
9 the kinship guardianship assistance
10 program incurred during a particular
11 federal fiscal year will be limited to
12 expenditures claimed by March 31 of the
13 following year.

14 Notwithstanding any inconsistent provision
15 of law, in lieu of payments authorized by
16 the social services law, or payments of
17 federal funds otherwise due to the local
18 social services districts for programs
19 provided under the federal social security
20 act or the federal food stamp act, funds
21 herein appropriated, in amounts certified
22 by the state commissioner or the state
23 commissioner of health as due from local
24 social services districts each month as
25 their share of payments made pursuant to
26 section 367-b of the social services law
27 may be set aside by the state comptroller
28 in an interest-bearing account with such
29 interest accruing to the credit of the
30 locality in order to ensure the orderly
31 and prompt payment of providers under
32 section 367-b of the social services law
33 pursuant to an estimate provided by the
34 commissioner of health of each local
35 social services district's share of
36 payments made pursuant to section 367-b of
37 the social services law.

38 Funds appropriated herein shall be available
39 for aid to municipalities and for payments
40 to the federal government for expenditures
41 made pursuant to the social services law
42 and the state plan for individual and
43 family grant program under the disaster
44 relief act of 1974.

45 Such funds are to be available for payment
46 of aid heretofore accrued or hereafter to
47 accrue to municipalities. Subject to the
48 approval of the director of the budget,
49 such funds shall be available to the
50 office net of disallowances, refunds,
51 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee 868,900,000
23 -----
24 Program account subtotal 868,900,000
25 -----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Social Services Block Grant Account

29 For services and expenses for supportive
30 social services provided pursuant to title
31 XX of the federal social security act.
32 Notwithstanding any other provision of
33 law, the moneys hereby appropriated shall
34 be apportioned by the office of children
35 and family services to local social
36 services districts, to reimburse local
37 district expenditures for supportive
38 services and training subject to the
39 approval of the director of the budget;
40 provided, however, that reimbursement to
41 social services districts for eligible
42 expenditures for services incurred during
43 a particular federal fiscal year will be
44 limited to expenditures claimed by March
45 31 of the following year.
46 Notwithstanding any other provision of law,
47 of the funds available herein, including
48 any funds transferred from the temporary
49 assistance to needy families block grant

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1 to the title XX block grant, \$66,000,000
2 shall be allocated to social services
3 districts, solely for reimbursement of
4 expenditures for the provision and admin-
5 istration of adult protective services,
6 residential services for victims of domes-
7 tic violence who are determined to be
8 ineligible for public assistance during
9 the time the victims were residing in
10 residential programs for victims of domes-
11 tic violence, and nonresidential services
12 for victims of domestic violence, pursuant
13 to an allocation plan developed by the
14 office and submitted for approval by the
15 division of the budget no later than 60
16 days following enactment of this chapter,
17 based on each district's claims for such
18 costs and any other factors as identified
19 in the allocation plan, adjusted by appli-
20 cable cost allocation methodology and net
21 of any retroactive payments for the 12
22 month period ending June 30, 2011 that are
23 submitted on or before January 3, 2012;
24 provided, however, that if the office
25 determines that the total amount of a
26 social services district's claims for such
27 services which could be reimbursed from
28 these funds is less than the amount allo-
29 cated to the district for such claims, the
30 office may, subject to approval by the
31 director of the budget, reallocate the
32 unused funds to other social services
33 districts with eligible claims that exceed
34 their allocation.

35 Funds appropriated herein shall be available
36 for aid to municipalities and for payments
37 to the federal government for expenditures
38 made pursuant to the social services law
39 and the state plan for individual and
40 family grant program under the disaster
41 relief act of 1974.

42 The funds hereby appropriated are to be
43 available for payment of state aid hereto-
44 fore accrued or hereafter to accrue to
45 municipalities. Subject to the approval of
46 the director of the budget, such funds
47 hereby appropriated shall be available to
48 the office net of disallowances, refunds,
49 reimbursements, and credits.

50 Notwithstanding any inconsistent provision
51 of law, the amount herein appropriated may

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be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballotted to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law 150,000,000

Program account subtotal 150,000,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Children and Family Trust Fund

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1 For services and expenses related to the
2 administration and implementation of
3 contracts for prevention and support
4 service programs for victims of family
5 violence under the William B. Hoyt memori-
6 al children and family trust fund pursuant
7 to article 10-A of the social services
8 law. Funds appropriated to the children
9 and family trust fund shall be available
10 for expenditure for such services and
11 expenses herein 3,459,000
12 -----
13 Program fund subtotal 3,459,000
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Children and Family Services Quality Enhancement Account

18 For services and expenses related to activ-
19 ities to increase the availability and/or
20 quality of children and family services
21 programs. No expenditures shall be made
22 from this account until an expenditure
23 plan has been approved by the director of
24 the budget 5,000,000
25 -----
26 Program account subtotal 5,000,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Family Preservation and Federal Family Violence Services
31 Account

32 For services and expenses associated with
33 the home visiting program, the coordinated
34 children's services initiative, domestic
35 violence programs and related programs,
36 subject to the approval of the director of
37 the budget 10,000,000
38 -----
39 Program account subtotal 10,000,000
40 -----

41 TRAINING AND DEVELOPMENT PROGRAM 24,034,800
42 -----

43 General Fund
44 Local Assistance Account

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1 For state reimbursement to local social
 2 services districts for training expenses
 3 associated with title IV-a, title IV-e,
 4 title IV-d, title IV-f and title XIX of
 5 the federal social security act or their
 6 successor titles and programs.
 7 Funds appropriated herein shall be available
 8 for aid to municipalities and for payments
 9 to the federal government for expenditures
 10 made pursuant to the social services law
 11 and the state plan for individual and
 12 family grant program under the disaster
 13 relief act of 1974.
 14 Such funds are to be available for payment
 15 of aid heretofore accrued or hereafter to
 16 accrue to municipalities. Subject to the
 17 approval of the director of the budget,
 18 such funds shall be available to the
 19 office net of disallowances, refunds,
 20 reimbursements, and credits.
 21 Notwithstanding any inconsistent provision
 22 of law, the amount herein appropriated may
 23 be transferred to any other appropriation
 24 and/or suballocated to any other agency
 25 for the purpose of paying local social
 26 services district cost or may be increased
 27 or decreased by interchange with any other
 28 appropriation or with any other item or
 29 items within the amounts appropriated
 30 within the office of children and family
 31 services - local assistance account with
 32 the approval of the director of the budget
 33 who shall file such approval with the
 34 department of audit and control and copies
 35 thereof with the chairman of the senate
 36 finance committee and the chairman of the
 37 assembly ways and means committee.
 38 The amount appropriated herein, as may be
 39 adjusted by transfer of general fund
 40 moneys for administration of child
 41 welfare, training and development, public
 42 assistance, and food stamp programs appro-
 43 priated in the office of children and
 44 family services and the office of tempo-
 45 rary and disability assistance, shall
 46 constitute total state reimbursement for
 47 all local training programs in state
 48 fiscal year 2012-13 4,815,800
 49 -----
 50 Program account subtotal 4,815,800
 51 -----

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Fund Account

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 19,219,000

Program account subtotal 19,219,000

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1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For services and expenses of the civil service employees association,
6 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
7 program for licensed group family day care home and registered fami-
8 ly day care home providers outside the city of New York; provided
9 however, that, pursuant to a request by the civil services associ-
10 ation, the funds may be made available to CSEA Workers' Opportunity
11 Resources and Knowledge Institute (CSEA WORK Institute), or other
12 administrator designated by the union to administer and implement
13 the program for the union ... 3,735,000 (re. \$3,735,000)
14 For services and expenses of the united federation of teachers to
15 establish and operate a quality grant program for licensed group
16 family day care home providers and registered family day care home
17 providers located in the city of New York
18 1,500,000 (re. \$1,500,000)
19 For services and expenses of child care services provided to children
20 of migrant workers in programs operated by non-profit organizations
21 under contract with the department of agriculture and markets to
22 provide such care ... 1,754,000 (re. \$1,754,000)

23 The appropriation made by chapter 53, section 1, of the laws of 2011, as
24 added by chapter 55, section 2, of the laws of 2011, is hereby
25 amended and reappropriated to read:

26 Notwithstanding any inconsistent provision of law, the funds appropri-
27 ated herein shall be available to operate and support enrollment in
28 the child care facilitated enrollment pilot programs which expand
29 access to child care subsidies for working families living or
30 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
31 Bronx, and in the county of Monroe, with income up to 275 percent of
32 the federal poverty level. Of the amount appropriated herein,
33 \$1,605,000 shall be made available for Monroe county, and \$3,855,000
34 shall be made available for all other projects. Up to \$160,500 shall
35 be made available to the current designated administrator in the
36 county of Monroe, or to a successor administrator designated by the
37 current administration to administer such county's program and to
38 implement a plan approved by the office of children and family
39 services; and up to \$385,500 shall be made available to the Consor-
40 tium for Worker Education, Inc., or other designated successor, to
41 administer and to implement a plan approved by the office of chil-
42 dren and family services for the programs in the Liberty Zone, and
43 the boroughs of Brooklyn, Queens and Bronx. Each pilot program
44 administrator shall prepare and submit to the office of children and
45 family services, the chairs of the senate committee on children and
46 families and the senate committee on social services, the chair of
47 the assembly committee on children and families, the chair of the
48 assembly committee on social services, the chair of the senate

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committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year [2011-2012] 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided[, for subsidy payments made from April 1, 2011 through March 31, 2012 for the New York city pilot program and for subsidy payments made from January 1, 2012 through December 31, 2012 for the Monroe county pilot program] in accordance with the fee schedule of the local

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1 social services district making the subsidy payments. Pilot programs
2 are required to submit monthly reports to the office of children and
3 family services, the local social services district, and for
4 programs located in the city of New York, the administration for
5 children's services, and the legislature. Each monthly report must
6 provide without benefit of personal identifying information, the
7 pilot program's current enrollment level, amount of the child's
8 subsidy, co-payment levels and other information as needed or
9 required by the office of children and family services. Further, the
10 office of children and family services shall provide technical
11 assistance to the pilot program to assist with project adminis-
12 tration and timely coordination of the monthly claiming process.
13 Notwithstanding any other provision of law, any pilot programs main-
14 tained herein may be terminated if the administrator for such
15 programs mismanages such programs, by engaging in actions including
16 but not limited to, improper use of funds, providing for child care
17 subsidies in excess of the amount the subsidy funding appropriated
18 herein can support, and failing to submit claims for reimbursement
19 in a timely fashion ... 5,460,000 (re. \$5,460,000)
20 Notwithstanding any inconsistent provision of law, the funds appropri-
21 ated herein shall be available to continue operation of the facili-
22 tated enrollment pilot program in Capital Region-Oneida (consisting
23 of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as
24 provided to the NYS AFL-CIO Workforce Development Institute to act
25 or continue to act as the administrator to implement the program
26 proposed by the union child care coalition of the NYS AFL-CIO and
27 approved by the office of children and family services. The adminis-
28 trative cost, including the cost of the development of the evalu-
29 ation of the pilot program shall not exceed ten percent of the funds
30 available for this purpose. The remaining portion of the funds shall
31 be allocated by the office of children and family services to the
32 local social services districts where the recipient families reside
33 as determined by the project administrator based on projected need
34 and cost of providing child care subsidies payment to working fami-
35 lies enrolled through the pilot initiative, a local social services
36 district shall not reimburse subsidy payments in excess of the
37 amount the subsidy funding appropriated herein can support. Child
38 care subsidies paid on behalf of eligible families shall be reim-
39 bursed at the actual cost of care up to the applicable market rate
40 for the district in which child care is provided and in accordance
41 with the fee schedule of the local social services district making
42 the subsidy payment. Up to \$154,000 shall be made available to the
43 NYS AFL-CIO Workforce Development Institute, or other designated
44 administrator, to administer and to implement a plan approved by the
45 office of children and family services for this pilot program in
46 consultation with the advisory council. This administrator shall
47 prepare and submit to the office of children and family services,
48 the chairs of the senate committee on social services, the senate
49 committee on children and families, the senate committee on labor,
50 the chairs of the assembly committee on children and families, and
51 the assembly committee on social services, an evaluation of the

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1 pilot with recommendations. Such evaluation shall include available
2 information regarding the pilot programs or participants in the
3 pilot programs, including but not limited to: the number of
4 income-eligible children of working parents with income greater than
5 200 percent but at or less than 275 percent of the federal poverty
6 level, the ages of the children served by the project, the number of
7 families served by the project who are in receipt of family assist-
8 ance, the factors that parents considered when searching for child
9 care, the factors that barred the families' access to child care
10 assistance prior to their enrollment in the facilitated enrollment
11 program, the number of families who receive a child care subsidy
12 pursuant to this program who choose to use such subsidy for regu-
13 lated child care, and the number of families who receive a child
14 care subsidy pursuant to this program who choose to use such subsidy
15 to receive child care services provided by a legally exempt provid-
16 er. Such report shall be submitted by the applicable project admin-
17 istrator, on or before November 1, 2012, provided that if such
18 report is not received by November 30, 2012, reimbursement for
19 administrative costs shall be either reduced or withheld, and fail-
20 ure of an administrator to submit a timely report may jeopardize
21 such administrator's program from receiving funding in future years.
22 Child care subsidies paid on behalf of eligible families shall be
23 reimbursed at the actual cost of care up to the applicable market
24 rate for the district in which the child care is provided, [for
25 subsidy payments made from April 1, 2011 through March 31, 2012] in
26 accordance with the fee schedule of the local social services
27 district making the subsidy payments. The administrator for this
28 pilot project is required to submit bimonthly reports on the
29 fifteenth day of every other month beginning on January 15, 2012 and
30 bi-monthly thereafter that provide current enrollment and informa-
31 tion including, but not limited to, the amount of the approved
32 subsidy level, the level of co-payment by the local social services
33 district required for the participants in the program, the program's
34 adopted budget reflecting all expenses including salaries and other
35 information as needed, to the office of children and family
36 services, the chairs of the senate committee on social services, the
37 senate committee on children and families, the senate committee on
38 labor, the chairs of the assembly committee on children and families
39 and the assembly committee on social services, and the local social
40 services districts. Provided however that if such bi-monthly reports
41 are not received from this Capital Region-Oneida administrator,
42 reimbursement for administrative costs shall be either reduced or
43 withheld and failure of an administrator to submit a timely report
44 may jeopardize such administrator's program from receiving funding
45 in future years. The office of children and family services shall
46 provide technical assistance to the pilot program to assist in time-
47 ly coordination with the monthly claiming process. Notwithstanding
48 any other provision of law, this pilot program maintained herein may
49 be terminated if the administrator for such program mismanages such
50 program, by engaging in actions including but not limited to,
51 improper use of funds, providing for child care subsidies in excess

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1 of the amount the subsidy funding appropriated herein can support,
2 and failing to submit claims for reimbursement in a timely fashion
3 ... 1,540,000 (re. \$1,540,000)

4 By chapter 53, section 1, of the laws of 2010:

5 For services and expenses of child care services provided to children
6 of migrant workers in programs operated by non-profit organizations
7 under contract with the department of agriculture and markets to
8 provide such care ... 1,754,000 (re. \$31,000)

9 For services and expenses of the united federation of teachers to
10 provide professional development to child care providers including
11 but not necessarily limited to licensed group family day care home,
12 registered family day care home and legally-exempt providers located
13 in the city of New York, to meet existing training requirements and
14 to enhance the development of such providers
15 500,000 (re. \$500,000)

16 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
17 section 1, of the laws of 2011:

18 For additional services and expenses of the civil service employees
19 association, Local 1000, AFSCME, AFL-CIO to establish and operate a
20 quality grant program for licensed group family day care home and
21 registered family day care home providers outside the city of New
22 York; provided however, that, pursuant to a request by the civil
23 services association, the funds may be made available to CSEA Work-
24 ers' Opportunity Resources and Knowledge Institute (CSEA WORK Insti-
25 tute), or other administrator designated by the union to administer
26 and implement the program for the union
27 2,235,000 (re. \$2,235,000)

28 For services and expenses of the civil service employees association,
29 Local 1000, AFSCME, AFL-CIO to provide professional development to
30 child care providers which shall include but not necessarily be
31 limited to, licensed group family day care home, registered family
32 day care home and legally-exempt providers located outside the city
33 of New York, to meet existing training requirements and to enhance
34 the development of such providers; provided however, that, pursuant
35 to a request by the civil services association, the funds may be
36 made available to CSEA Workers' Opportunity Resources and Knowledge
37 Institute (CSEA WORK Institute), or other administrator designated
38 by the union to administer and implement the program for the union
39 ... 500,000 (re. \$500,000)

40 By chapter 53, section 1, of the laws of 2009:

41 The funds appropriated herein shall be available for additional
42 services and expenses related to the state block grant for child
43 care for the provision by social services districts of child care
44 assistance to families in receipt of family assistance and other low
45 income families and for activities to increase the availability
46 and/or quality of child care programs to the extent such funds are
47 required to meet the non-supplantation requirements to receive the
48 additional federal child care funds made available under the Ameri-

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can recovery and reinvestment act of 2009 (Public Law 111-5)
8,835,300 (re. \$973,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and

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disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be

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1 available pursuant to a plan prepared by the office of children and
2 family services and approved by the director of the budget to
3 continue existing programs with existing contractors that are satis-
4 factorily performing as determined by the office of children and
5 family services, to award new contracts to not-for-profit organiza-
6 tions to continue programs where the existing contractors are not
7 satisfactorily performing as determined by the office of children
8 and family services and/or to award new contracts to not-for-profit
9 organizations through a competitive process.

10 Of the amounts appropriated herein, up to \$6,125,000 may be available
11 for services and expenses for the operation and coordination of
12 legally exempt enrollment agencies located in the city of New York.
13 Such funds are to be available pursuant to a plan prepared by the
14 office of children and family services and approved by the director
15 of the budget to continue existing programs with existing contrac-
16 tors that are satisfactorily performing as determined by the office
17 of children and family services, to award new contracts to not-for-
18 profit organizations to continue programs where the existing
19 contractors are not satisfactorily performing as determined by the
20 office of children and family services and/or to award new contracts
21 to not-for-profit organizations through a competitive process.

22 Of the amounts appropriated herein, up to \$1,100,000 may be available
23 for services and expenses for the operation of infant/toddler
24 resource centers. Such funds are to be available pursuant to a plan
25 prepared by the office of children and family services and approved
26 by the director of the budget to continue existing programs with
27 existing contractors that are satisfactorily performing as deter-
28 mined by the office of children and family services, to award new
29 contracts to not-for-profit organizations to continue programs where
30 the existing contractors are not satisfactorily performing as deter-
31 mined by the office of children and family services and/or to award
32 new contracts to not-for-profit organizations through a competitive
33 process.

34 Of the amounts appropriated herein, up to \$6,434,000 may be available
35 for services and expenses of child care provider training.

36 Of the amounts appropriated herein, up to \$10,240,000 may be available
37 for services and expenses of child care scholarships education and
38 ongoing professional development.

39 Of the amounts appropriated herein, up to \$2,000,000 may be available
40 for services and expenses of the development and maintenance of
41 automated systems in support of licensing and oversight of child day
42 care providers.

43 Of the amounts appropriated herein, up to \$586,000 may be available
44 for services and expenses to make awards through a competitive grant
45 process for start-up expenses and for the promotion of child health
46 and safety, including equipment and minor renovations.

47 Of the amounts appropriated herein, up to \$300,000 may be available
48 for services and expenses for the establishment and/or operation of
49 child care services in the state's courts.

50 Of the amounts appropriated herein, up to \$2,020,000 may be available
51 for services and expenses of subsidy and quality activities at the

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state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
308,746,000 (re. \$244,403,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services

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1 general fund - local assistance account or special revenue funds
2 federal/state operations federal day care account with the approval
3 of the director of the budget who shall file such approval with the
4 department of audit and control and copies thereof with the chairman
5 of the senate finance committee and the chairman of the assembly
6 ways and means committee.

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated including any funds transferred by the office of temporary and
9 disability assistance special revenue funds - federal / aid to
10 localities federal health and human services fund - 265 federal
11 temporary assistance to needy families block grant funds at the
12 request of local social services districts and, upon approval of the
13 director of the budget, transfer of federal - 265 federal temporary
14 assistance for needy families block grant funds made available from
15 the New York works compliance fund program or otherwise specifically
16 appropriated therefor, in combination with the money appropriated in
17 the general fund / aid to localities local assistance account - 001,
18 appropriated for the state block grant for child care shall consti-
19 tute the state block grant for child care.

20 Of the amounts appropriated herein, up to \$216,755,000 of the state
21 block grant for child care may be used for child care assistance
22 pursuant to title 5-C of article 6 of the social services law. The
23 funds that are to be available to social services districts for
24 child care assistance shall be apportioned among the social services
25 districts by the office according to the allocation plan developed
26 by the office and submitted to the director of the budget for
27 approval within 60 days of enactment of the budget. A district's
28 block grant allocation, including any funds the office of temporary
29 and disability assistance transfers from a district's flexible fund
30 for family services allocation to the state block grant for child
31 care at the district's request, for a particular federal fiscal year
32 is available only for child care assistance expenditures made during
33 that federal fiscal year and which are claimed by March 31 of the
34 year immediately following the end of that federal fiscal year. Any
35 claims for child care assistance made by a social services district
36 for expenditures made during a particular federal fiscal year, other
37 than claims made under title XX of the federal social security act,
38 shall be counted against the social services district's block grant
39 allocation for that federal fiscal year.

40 A social services district shall expend its allocation from the block
41 grant in accordance with the applicable provisions in federal law
42 and regulations relating to the federal funds included in the state
43 block grant for child care and the regulations of the office of
44 children and family services. Notwithstanding any other provision of
45 law, each district's claims submitted under the state block grant
46 for child care will be processed in a manner that maximizes the
47 availability of federal funds and ensures that the district meets
48 its maintenance of effort requirement in each applicable federal
49 fiscal year. Funds appropriated herein shall be subject to the
50 amount awarded in federal grant funding.

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- 1 Of the amounts appropriated herein, up to \$43,295,300 of the funds may
2 be available for funding to social services districts for child care
3 assistance should additional fund-265 health and human services
4 funding be available.
- 5 Of the amounts appropriated herein, up to \$21,141,000 may be available
6 for services and expenses for the operation and coordination of
7 child care resource and referral agencies. Such funds are to be
8 available pursuant to a plan prepared by the office of children and
9 family services and approved by the director of the budget to
10 continue existing programs with existing contractors that are satis-
11 factorily performing as determined by the office of children and
12 family services, to award new contracts to not-for-profit organiza-
13 tions to continue programs where the existing contractors are not
14 satisfactorily performing as determined by the office of children
15 and family services and/or to award new contracts to not-for-profit
16 organizations through a competitive process.
- 17 Of the amounts appropriated herein, up to \$3,925,000 may be available
18 for services and expenses for the operation and coordination of
19 legally exempt enrollment agencies located in the city of New York.
20 Such funds are to be available pursuant to a plan prepared by the
21 office of children and family services and approved by the director
22 of the budget to continue existing programs with existing contrac-
23 tors that are satisfactorily performing as determined by the office
24 of children and family services, to award new contracts to not-for-
25 profit organizations to continue programs where the existing
26 contractors are not satisfactorily performing as determined by the
27 office of children and family services and/or to award new contracts
28 to not-for-profit organizations through a competitive process.
- 29 Of the amounts appropriated herein, up to \$1,100,000 may be available
30 for services and expenses for the operation of infant/toddler
31 resource centers. Such funds are to be available pursuant to a plan
32 prepared by the office of children and family services and approved
33 by the director of the budget to continue existing programs with
34 existing contractors that are satisfactorily performing as deter-
35 mined by the office of children and family services, to award new
36 contracts to not-for-profit organizations to continue programs where
37 the existing contractors are not satisfactorily performing as deter-
38 mined by the office of children and family services and/or to award
39 new contracts to not-for-profit organizations through a competitive
40 process.
- 41 Of the amounts appropriated herein, up to \$6,434,000 may be available
42 for services and expenses of child care provider training.
- 43 Of the amounts appropriated herein, up to \$10,240,000 may be available
44 for services and expenses of child care scholarships education and
45 ongoing professional development.
- 46 Of the amounts appropriated herein, up to \$2,000,000 may be available
47 for services and expenses of the development and maintenance of
48 automated systems in support of licensing and oversight of child day
49 care providers.
- 50 Of the amounts appropriated herein, up to \$586,000 may be available
51 for services and expenses to make awards through a competitive grant

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process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
Of the amounts appropriated herein, up to \$100,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
Of the amounts appropriated herein, up to \$750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
310,416,300 (re. \$72,005,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within

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1 the office of children and family services and/or the office of
2 temporary and disability assistance and/or suballocated to the
3 office of temporary and disability assistance for the purpose of
4 paying local social services districts' costs of the above program
5 and may be increased or decreased by interchange with any other
6 appropriation or with any other item or items within the amounts
7 appropriated within the office of children and family services
8 general fund - local assistance account with the approval of the
9 director of the budget who shall file such approval with the depart-
10 ment of audit and control and copies thereof with the chairman of
11 the senate finance committee and the chairman of the assembly ways
12 and means committee.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated including any funds transferred by the office of temporary and
15 disability assistance special revenue funds - federal / aid to
16 localities federal health and human services fund - 265 federal
17 temporary assistance to needy families block grant funds at the
18 request of local social services districts and, upon approval of the
19 director of the budget, transfer of federal - 265 federal temporary
20 assistance for needy families block grant funds made available from
21 the New York works compliance fund program or otherwise specifically
22 appropriated therefor, in combination with the money appropriated in
23 the general fund / aid to localities local assistance account - 001,
24 appropriated for the state block grant for child care shall consti-
25 tute the state block grant for child care.

26 Of the amounts appropriated herein, up to \$216,755,000 of the state
27 block grant for child care may be used for child care assistance
28 pursuant to title 5-C of article 6 of the social services law. The
29 funds that are to be available to social services districts for
30 child care assistance shall be apportioned among the social services
31 districts by the office according to the allocation plan developed
32 by the office and submitted to the director of the budget for
33 approval within 60 days of enactment of the budget. A district's
34 block grant allocation, including any funds the office of temporary
35 and disability assistance transfers from a district's flexible fund
36 for family services allocation to the state block grant for child
37 care at the district's request, for a particular federal fiscal year
38 is available only for child care assistance expenditures made during
39 that federal fiscal year and which are claimed by March 31 of the
40 year immediately following the end of that federal fiscal year. Any
41 claims for child care assistance made by a social services district
42 for expenditures made during a particular federal fiscal year, other
43 than claims made under title XX of the federal social security act,
44 shall be counted against the social services district's block grant
45 allocation for that federal fiscal year.

46 A social services district shall expend its allocation from the block
47 grant in accordance with the applicable provisions in federal law
48 and regulations relating to the federal funds included in the state
49 block grant for child care and the regulations of the office of
50 children and family services. Notwithstanding any other provision of
51 law, each district's claims submitted under the state block grant

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- 1 for child care will be processed in a manner that maximizes the
2 availability of federal funds and ensures that the district meets
3 its maintenance of effort requirement in each applicable federal
4 fiscal year. Funds appropriated herein shall be subject to the
5 amount awarded in federal grant funding.
- 6 Of the amounts appropriated herein, up to \$47,523,000 of the funds may
7 be available for funding to social services districts for child care
8 assistance should additional fund-265 health and human services
9 funding be available.
- 10 Of the amounts appropriated herein, up to \$21,141,000 may be available
11 for services and expenses for the operation and coordination of
12 child care resource and referral agencies. Such funds are to be
13 available pursuant to a plan prepared by the office of children and
14 family services and approved by the director of the budget to
15 continue existing programs with existing contractors that are satis-
16 factorily performing as determined by the office of children and
17 family services, to award new contracts to not-for-profit organiza-
18 tions to continue programs where the existing contractors are not
19 satisfactorily performing as determined by the office of children
20 and family services and/or to award new contracts to not-for-profit
21 organizations through a competitive process.
- 22 Of the amounts appropriated herein, up to \$3,925,000 may be available
23 for services and expenses for the operation and coordination of
24 legally exempt enrollment agencies located in the city of New York.
25 Such funds are to be available pursuant to a plan prepared by the
26 office of children and family services and approved by the director
27 of the budget to continue existing programs with existing contrac-
28 tors that are satisfactorily performing as determined by the office
29 of children and family services, to award new contracts to not-for-
30 profit organizations to continue programs where the existing
31 contractors are not satisfactorily performing as determined by the
32 office of children and family services and/or to award new contracts
33 to not-for-profit organizations through a competitive process.
- 34 Of the amounts appropriated herein, up to \$1,100,000 may be available
35 for services and expenses for the operation of infant/toddler
36 resource centers. Such funds are to be available pursuant to a plan
37 prepared by the office of children and family services and approved
38 by the director of the budget to continue existing programs with
39 existing contractors that are satisfactorily performing as deter-
40 mined by the office of children and family services, to award new
41 contracts to not-for-profit organizations to continue programs where
42 the existing contractors are not satisfactorily performing as deter-
43 mined by the office of children and family services and/or to award
44 new contracts to not-for-profit organizations through a competitive
45 process.
- 46 Of the amounts appropriated herein, up to \$6,434,000 may be available
47 for services and expenses of child care provider training.
- 48 Of the amounts appropriated herein, up to \$10,240,000 may be available
49 for services and expenses of child care scholarships education and
50 ongoing professional development.

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- 1 Of the amounts appropriated herein, up to \$2,000,000 may be available
2 for services and expenses of the development and maintenance of
3 automated systems in support of licensing and oversight of child day
4 care providers.
- 5 Of the amounts appropriated herein, up to \$586,000 may be available
6 for services and expenses to make awards through a competitive grant
7 process for start-up expenses and for the promotion of child health
8 and safety, including equipment and minor renovations.
- 9 Of the amounts appropriated herein, up to \$100,000 may be available
10 for services and expenses for the establishment and/or operation of
11 child care services in the state's courts.
- 12 Of the amounts appropriated herein, up to \$2,020,000 may be available
13 for services and expenses of subsidy and quality activities at the
14 state university of New York including community colleges and state
15 operated campuses.
- 16 Of the amounts appropriated herein, up to \$2,020,000 may be available
17 for services and expenses of subsidy and quality activities at the
18 city university of New York, including community colleges and senior
19 colleges.
- 20 Of the amounts appropriated herein, up to \$750,000 may be available
21 for services and expenses of child care services provided to chil-
22 dren of migrant workers in programs operated by non-profit organiza-
23 tions under contract with the department of agriculture and markets
24 to provide such care.
- 25 Of the amount appropriated herein, up to \$50,000 may be available for
26 services and expenses of conducting a market rate survey
27 314,644,000 (re. \$60,645,000)

28 By chapter 53, section 1, of the laws of 2008:

- 29 For services and expenses related to the child care block grant.
- 30 Notwithstanding any inconsistent provision of law, in lieu of payments
31 authorized by the social services law, or payments of federal funds
32 otherwise due to the local social services districts for programs
33 provided under the federal social security act or the federal food
34 stamp act, funds herein appropriated, in amounts certified by the
35 state commissioner or the state commissioner of health as due from
36 local social services districts each month as their share of
37 payments made pursuant to section 367-b of the social services law
38 may be set aside by the state comptroller in an interest-bearing
39 account with such interest accruing to the credit of the locality in
40 order to ensure the orderly and prompt payment of providers under
41 section 367-b of the social services law pursuant to an estimate
42 provided by the commissioner of health of each local social services
43 district's share of payments made pursuant to section 367-b of the
44 social services law.
- 45 Funds appropriated herein shall be available for aid to munici-
46 palities, for services and expenses under the child care block grant
47 and for payments to the federal government for expenditures made
48 pursuant to the social services law and the state plan for individ-
49 ual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

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1 For funding to social services districts for child care assistance
2 should additional fund-265 health and human services funding be
3 available ... 47,523,000 (re. \$47,523,000)
4 For services and expenses of child care provider training
5 6,434,000 (re. \$394,000)
6 For services and expenses of child care scholarships education and
7 ongoing professional development
8 10,240,000 (re. \$3,500,000)
9 For services and expenses to make awards through a competitive grant
10 process for start-up expenses and for the promotion of child health
11 and safety, including equipment and minor renovations
12 586,000 (re. \$586,000)

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Quality Child Care and Protection Account

16 By chapter 53, section 1, of the laws of 2011:

17 For services and expenses related to administering the "quality child
18 care and protection act" specifically, the provision of grants to
19 child day care providers for health and safety purposes, for train-
20 ing of child day care provider staff and other activities to
21 increase the availability and/or quality of child care programs. No
22 expenditure shall be made from this account until an expenditure
23 plan has been approved by the director of the budget
24 343,000 (re. \$343,000)

25 FAMILY AND CHILDREN'S SERVICES PROGRAM

26 General Fund
27 Local Assistance Account

28 By chapter 53, section 1, of the laws of 2011:

29 Notwithstanding any inconsistent provision of law, the amount appro-
30 priated herein, shall be available under a foster care block grant
31 for state reimbursement of eligible social services district expend-
32 itures for the provision and administration of foster care services
33 including care, maintenance, supervision, and tuition; for super-
34 vision of foster children placed in federally funded job corps
35 programs; for care, maintenance, supervision, and tuition for adju-
36 dicated juvenile delinquents and persons in need of supervision
37 placed in residential programs operated by authorized agencies and
38 in out-of-state residential programs; and for the provision and
39 administration of the kinship guardian assistance program including
40 kinship guardianship assistance payments and payments for non-recur-
41 ring guardianship expenses.

42 Notwithstanding any other provision of law, a portion of the funds are
43 available to reimburse social services districts for the change in
44 the maximum state aid rates established by the office of children
45 and family services for the 2011-12 rate year pursuant to section
46 398-a of the social services law and sections 4003 and 4405 of the

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1 education law to reflect the continuation of the cost of living
2 adjustments that became effective April 1, 2008 for payments made to
3 foster parents and for salary and fringe benefit costs and other
4 critical nonpersonal services costs for foster care programs as
5 determined by the office. Social services districts must adjust the
6 amount of payments made for care provided by congregate care and
7 foster boarding home programs and to foster parents to reflect the
8 cost of living adjustments in the manner specified by the office.
9 Each authorized agency operating a congregate care or foster board-
10 ing home program in New York state for which the office sets a maxi-
11 mum state aid rate pursuant to section 398-a of the social services
12 law or section 4003 or 4405 of the education law shall submit, at
13 the time and in a manner to be determined by the office, a written
14 certification, attesting that the funds received for the continua-
15 tion of the cost of living adjustment to the maximum state aid rate
16 that became effective April 1, 2008 for that program will be or were
17 used solely in accordance with the requirements of the cost of
18 living adjustment established by the office. Within the amounts
19 appropriated herein, state reimbursement to each social services
20 district for services identified herein that are otherwise reimburs-
21 able by the state from April 1, 2011 through March 31, 2012 shall be
22 limited to a district allocation, hereinafter referred to as the
23 district's block grant allocation. Notwithstanding any other
24 provision of law, such block grant allocation shall be based, in
25 part, on each district's claims for such costs, adjusted by the
26 applicable cost allocation methodology and net of any retroactive
27 payments for the 12 month period ending June 30, 2010 that are
28 submitted on or before January 3, 2011 and, in part, on such other
29 factors as determined by the office of children and family services
30 and approved by the director of the budget. Any portion of a social
31 services district's allocation from funds appropriated herein not
32 claimed by such district during the state fiscal year may be used by
33 such district for expenditures on preventive services provided
34 pursuant to section 409-a of the social services law, independent
35 living services and aftercare services provided pursuant to regu-
36 lations of the department of family assistance, claimed by such
37 district during the next state fiscal year up to the amount remain-
38 ing from the district's foster care block grant allocation, provided
39 however, that any claims for such services during the next state
40 fiscal year in excess of such amount shall be subject to 95.4
41 percent of 65 percent state reimbursement exclusive of any federal
42 funds made available for such purposes, in accordance with direc-
43 tives of the department of family assistance and subject to the
44 approval of the director of the budget. Any claims submitted by a
45 social services district for reimbursement for a particular state
46 fiscal year for which the social services district does not receive
47 state or federal reimbursement during that state fiscal year may not
48 be claimed against that district's block grant apportionment for the
49 next state fiscal year.
50 The office of children and family services, with the approval of the
51 director of the budget, may reduce a district's block grant allo-

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1 cation by the state share decrease related to federal retroactive
2 reimbursement for such foster care services identified herein. The
3 office, with the approval of the director of the budget, may reduce
4 a district's block grant allocation by the state share of disallow-
5 ances or sanctions taken against the district pursuant to the social
6 services law or federal law.

7 Notwithstanding any other provision of law, the state shall not be
8 responsible for reimbursing a social services district and a
9 district shall not seek state reimbursement for any portion of any
10 state disallowance or sanction taken against the social services
11 district, or any federal disallowance attributable to final federal
12 agency decisions or to settlement made, on or after July 1, 1995,
13 when such disallowance or sanction results from the failure of the
14 social services district to comply with federal or state require-
15 ments, including, but not limited to, failure to document eligibil-
16 ity for federal or state funds in the case record; provided, howev-
17 er, if the office determines that any federal disallowance for
18 services provided between January 1, 1999 and May 31, 1999 results
19 solely from the late enactment of the state legislation implementing
20 the federal adoption and safe families act, the state shall be sole-
21 ly responsible for the full amount of the disallowance or sanction;
22 provided, further, however, this provision shall be deemed to apply
23 both prospectively and retroactively regardless of whether such
24 sanctions or disallowances are for services provided or claims made
25 prior to or after April 1, 2011.

26 Notwithstanding any other provision of law, any federal disallowance
27 resulting from a federal title IV-E eligibility review or audit that
28 uses extrapolated statistic techniques shall be passed along by the
29 state to any and all social services districts that the office of
30 children and family services has determined have not complied with
31 the title IV-E eligibility requirements or have not taken the neces-
32 sary actions to ensure compliance with such requirements including,
33 but not limited to, failing to: assess and fully document all the
34 criteria and have readily available all the necessary documents to
35 establish and continue title IV-E eligibility for all title IV-E
36 eligible children within the required time frames; claim title IV-E
37 funding only for cases that meet all of the title IV-E eligibility
38 criteria; and fully implement the social services payment system on
39 or before April 1, 2005 for all direct and voluntary agency foster
40 care services.

41 Notwithstanding any law to the contrary, the office of children and
42 family services shall impose on social services districts any feder-
43 al disallowance issued against the state as a result of a federal
44 title IV-E secondary eligibility review regardless of the date the
45 children may have entered foster care, the date the eligibility or
46 payment errors occurred, or the filing date of any federal claims
47 for reimbursement; provided, however, that the state shall be
48 responsible for the disallowed costs and expenditures related to the
49 placement of children in a facility operated by the office of chil-
50 dren and family services, which shall be determined in the same
51 manner as the disallowed costs and expenditures for social services

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districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each district will be adjusted, if necessary, upon completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. Any child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from the office of children and family services, the office of children and family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each social services district's error rate to the total amount of the

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1 district's applicable title IV-E claims including associated admin-
2 istrative expenses. The resulting dollar amounts for all of the
3 social services districts will be summed to derive the total amount
4 of title IV-E claims deemed to be in error statewide. To establish a
5 disallowance percentage for each social services district, the
6 amount of the district's title IV-E claims deemed to be in error
7 will be divided by the amount of statewide title IV-E claims deemed
8 to be in error. The resulting disallowance percentage for each
9 district will be applied to the entire title IV-E extrapolated
10 disallowance calculated by the federal review to determine the
11 amount of the extrapolated disallowance for which the district is
12 responsible. Each district will be credited for the amount already
13 disallowed for any individual children or cases found to be in error
14 during the federal review. The exclusive appeal rights for the
15 review of the amount of the federal disallowance assigned to each
16 social services district shall be pursuant to article 78 of the
17 civil practice laws and rules; provided, however, that in any such
18 action all of the social services districts shall be joined as
19 necessary parties and the venue of any such action shall be in Rens-
20 selaer county. Any social services district that fails to complete
21 its sample review in the required time frames shall have no right to
22 appeal and shall not be a necessary party to any action brought by
23 another social services district.

24 The money hereby appropriated is to be available for payment of state
25 aid heretofore accrued or hereafter to accrue to municipalities.
26 Subject to the approval of the director of the budget, the money
27 hereby appropriated shall be available to the office net of disal-
28 lowances, refunds, reimbursements, and credits.

29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be transferred to any other appropriation within
31 the office of children and family services and/or the office of
32 temporary and disability assistance and/or suballocated to the
33 office of temporary and disability assistance for the purpose of
34 paying local social services districts' costs of the above program
35 and may be increased or decreased by interchange with any other
36 appropriation or with any other item or items within the amounts
37 appropriated within the office of children and family services
38 general fund - local assistance account with the approval of the
39 director of the budget who shall file such approval with the depart-
40 ment of audit and control and copies thereof with the chairman of
41 the senate finance committee and the chairman of the assembly ways
42 and means committee.

43 Notwithstanding any inconsistent provision of law, in lieu of payments
44 authorized by the social services law, or payments of federal funds
45 otherwise due to the local social services districts for programs
46 provided under the federal social security act or the federal food
47 stamp act, funds herein appropriated, in amounts certified by the
48 state comptroller or the state commissioner of health as due from
49 local social services districts each month as their share of
50 payments made pursuant to section 367-b of the social services law
51 may be set aside by the state comptroller in an interest bearing

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1 account with such interest accruing to the credit of the locality in
2 order to ensure the orderly and prompt payment of providers under
3 section 367-b of the social services law pursuant to an estimate
4 provided by the commissioner of health of each local social services
5 district's share of payments made pursuant to section 367-b of the
6 social services law.

7 Notwithstanding the provisions of any other law to the contrary, the
8 office of children and family services may, on behalf of social
9 services districts, make payments to foster boarding homes paid
10 directly by social services districts by direct deposit or debit
11 card. Local social services districts shall reimburse the office for
12 the costs of administering such direct deposit or debit card
13 payments.

14 Notwithstanding any inconsistent provision of the social services law
15 or the state finance law, the office of children and family services
16 shall, on a quarterly basis, request that the office of temporary
17 and disability assistance reimburse the office of children and fami-
18 ly services for the non-federal share of the costs of administering
19 such direct deposit or debit card payments to capture the local
20 share of such costs.

21 Notwithstanding any other provision of law, if a social services
22 district fails to provide reimbursement to the office of children
23 and family services pursuant to section 529 of the executive law
24 within 60 days of receiving a bill for services under such section,
25 or by the date certain set by such office for providing reimburse-
26 ment, whichever is later, the offices of the department of family
27 assistance are authorized to exercise the state's set-off rights by
28 withholding any amounts due and owing to such district under this
29 appropriation, up to such amounts due and owing to the state under
30 section 529 of the executive law and transferring such funds to the
31 miscellaneous special revenue fund youth facility per diem account
32 (YF) ... 436,002,000 (re. \$500,000)

33 Notwithstanding any other provision of law, the amount appropriated
34 herein shall be available to reimburse for 98 percent of 65 percent
35 of eligible social services district expenditures that are claimed
36 by March 31, 2012 for those community preventive services provided
37 from October 1, 2010 through September 30, 2011 at a cost that does
38 not exceed the cost that was in effect on October 1, 2008 and that a
39 social services district can demonstrate had been approved by the
40 office of children and family services on or before October 1, 2008;
41 provided, however, that should insufficient funds be available to
42 provide state reimbursement for 98 percent of 65 percent of such
43 costs, reimbursement shall be made proportionally to each district
44 based on the percentage of their total eligible claims to the amount
45 appropriated; and, provided further, however, that if the amount
46 appropriated exceeds the amount of funds necessary to reimburse 98
47 percent of 65 percent of the eligible social services district
48 expenditures, the office may, to the extent funds are available,
49 provide reimbursement for 98 percent of 65 percent of eligible
50 social services district expenditures for new community preventive
51 services programs approved by the office and only up to the amounts

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1 approved by the office. A local social services district seeking
2 federal and/or state reimbursement for community preventive services
3 provided on or after October 1, 2010 must submit claims that sepa-
4 rately identify the costs of such services in a form and manner and
5 at such times as are required by the department of family assistance
6 and that information regarding outcome based measures that demon-
7 strate quality of services provided and program effectiveness be
8 submitted to the office of children and family services in a form
9 and manner and at such times as required by the office. Of the
10 amount appropriated herein, up to \$1 million may be used to provide
11 additional funding to an eligible program or programs with evalu-
12 ation results that show program effectiveness and demonstrate
13 private monetary support as determined by the office of children and
14 family services and approved by the director of the budget ...
15 12,124,750 (re. \$12,124,750)
16 For state aid to reimburse 100 percent of social services district
17 expenditures related to the improvement of staff to client ratios in
18 the local district child protective workforce including, but not
19 limited to new hiring to increase the number of caseworkers and to
20 increase the number of supervisory staff in the local district child
21 protective workforce. Each social services district receiving these
22 funds shall certify that the district will not be using these funds
23 to supplant other state and local funds and that the district will
24 not submit claims for reimbursement under this appropriation for the
25 same type and level of funding so certified, and the district shall
26 submit to the office of children and family services information
27 regarding outcome based measures that demonstrate quality of
28 services provided and program effectiveness of such improved staff
29 to client ratios in a form and manner and at such times as required
30 by the office; provided, however, that a district may use these
31 funds for expenditures to continue or expand activities that were
32 funded with last year's appropriation that was enacted for this
33 purpose ... 757,200 (re. \$757,200)
34 Notwithstanding any other provision of law, for suballocation to the
35 office of mental health and subsequently for suballocation from the
36 office of mental health to the department of health for 94 percent
37 of 65 percent of the nonfederal share of medical assistance payments
38 for home and community based waiver services provided in accordance
39 with subdivision 9 of section 366 of the social services law as
40 authorized by selected social services districts which choose to use
41 preventive services funds to support such costs and to authorize the
42 office of temporary and disability assistance to intercept funds
43 otherwise due to the districts to provide the 38.9 percent local
44 share of such preventive services expenditures
45 6,121,000 (re. \$6,121,000)
46 For services and expenses of the office of children and family
47 services and local social services districts for activities neces-
48 sary to comply with certain provisions of the adoption and safe
49 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
50 and chapter 668 of the laws of 2006 requiring criminal record checks
51 for foster care parents, prospective adoptive parents, and adult

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household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
1,857,000 (re. \$1,857,000)

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the

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contrary, for state fiscal year 2011-2012 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivision 2 of section 39 of the social services law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the State budget for such year, and then reducing the amount so calculated by eight percent of such amount 2,400,000 (re. \$2,400,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 (re. \$829,100)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers 5,229,900 (re. \$4,991,000)

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses 72,494,000 (re. \$72,494,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the

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1 state commissioner or the state commissioner of health as due from
2 local social services districts each month as their share of
3 payments made pursuant to section 367-b of the social services law
4 may be set aside by the state comptroller in an interest-bearing
5 account with such interest accruing to the credit of the locality in
6 order to ensure the orderly and prompt payment of providers under
7 section 367-b of the social services law pursuant to an estimate
8 provided by the commissioner of health of each local social services
9 district's share of payments made pursuant to section 367-b of the
10 social services law.

11 Notwithstanding section 398-a of the social services law or any other
12 law to the contrary, the amount appropriated herein, or such other
13 amount as may be approved by the director of the budget, shall be
14 available for 98 percent of 50 percent reimbursement after deducting
15 any federal funds available therefor to social services districts
16 for amounts attributable to dormitory authority billings or approved
17 refinancing of such billings which result in local social services
18 districts' claims in excess of a local district's foster care block
19 grant allocation. In addition, subject to the approval of the direc-
20 tor of the budget, a portion of funds appropriated herein, or such
21 other amount as may be approved by the director of the budget, shall
22 be available for reimbursement related to payments made by a social
23 services district to foster care providers subject to the provisions
24 of section 410-i of the social services law for expenses directly
25 related to projects funded through the housing finance agency for
26 those foster care providers which also received revised or supple-
27 mental rates from the applicable regulating agency to accommodate
28 the housing finance agency payments or the refinancing of previously
29 approved dormitory authority payments.

30 Notwithstanding section 398-a of the social services law or any other
31 law to the contrary, such reimbursement shall be available for 94
32 percent of 98 percent of 50 percent of social services district
33 costs, after deducting federal funds available therefor, for those
34 social services districts' claims in excess of a social services
35 district's foster care block grant allocation for those amounts
36 exclusively attributable to the previously approved revised or
37 supplemental rates. In addition, subject to the approval of the
38 director of the budget, a portion of funds appropriated herein may
39 also be used for payments to the dormitory authority of the state of
40 New York for advisory services including, but not limited to, site
41 visits and review of applications, building plans and cost estimates
42 for voluntary agency programs for which the office of children and
43 family services establishes maximum state aid rates and for capital
44 projects for residential institutions for children seeking financing
45 under paragraph b of subdivision 40 of section 1680 of the public
46 authorities law, as amended by chapter 508 of the laws of 2006
47 6,620,000 (re. \$6,620,000)

48 For payment of state aid for services and expenses for programs pursu-
49 ant to section 530 of the executive law for secure and non-secure
50 detention services provided from January 1, 2011 to December 31,
51 2011; provided, however, notwithstanding the provisions of any other

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1 law to the contrary, the liability of the state and the amount to be
2 distributed or otherwise expended by the state pursuant to section
3 530 of the executive law shall be determined by first calculating
4 the amount of the expenditure or other liability pursuant to such
5 law after taking into consideration any other limitations on the
6 amount of such expenditure or liability set forth in the state budg-
7 et for such year, and then reducing the amount so calculated by two
8 percent of such amount. Within the amounts appropriated herein,
9 state reimbursement shall be limited to the amount of the munici-
10 pality's distribution. Notwithstanding any other provision of law,
11 allocations shall be based on a plan developed by the office of
12 children and family services and approved by the director of the
13 budget and shall be based, in part, on each municipality's history
14 of detention utilization, youth population and other factors as
15 determined by the office. Any portion of a municipality's distrib-
16 ution not claimed by the municipality for reimbursement of detention
17 expenditures made during the period January 1, 2011 through December
18 31, 2011 may be claimed by such municipality to reimburse 62 percent
19 of expenditures during such period for supervision and treatment
20 services for juveniles programs not otherwise reimbursable pursuant
21 to a chapter of the laws of 2011. Notwithstanding any provision of
22 law to the contrary, the amount appropriated herein may provide for
23 reimbursement of up to 100 percent of the cost of care, maintenance
24 and supervision for youth whose residence is outside the county
25 providing the services up to the county's distribution; provided
26 that upon such reimbursement from this appropriation, the office of
27 children and family services shall bill, and the home county of such
28 youth shall reimburse the office of children and family services,
29 for 51 percent of the cost of care, maintenance and supervision of
30 such youth.

31 Notwithstanding any law to the contrary, the office of children and
32 family services may require that such claims and data on detention
33 use be submitted to the office electronically in the manner and
34 format required by the office.

35 Notwithstanding any law to the contrary, the office shall be author-
36 ized to promulgate regulations permitting the office to impose
37 fiscal sanctions in the event that the office finds non-compliance
38 with regulations governing secure and nonsecure detention facilities
39 and to establish cost standards related to reimbursement of secure
40 and non-secure detention services.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of children and
44 family services, authorize the transfer or interchange of moneys
45 appropriated herein with any other local assistance - general fund
46 appropriation within the office of children and family services
47 except where transfer or interchange of appropriation is prohibited
48 or otherwise restricted by law.

49 Notwithstanding any other provision of law, if a social services
50 district fails to provide reimbursement to the office of children
51 and family services pursuant to section 529 of the executive law

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1 within 60 days of receiving a bill for services under such section,
2 or by the date certain set by such office for providing reimburse-
3 ment, whichever is later, the offices of the department of family
4 assistance are authorized to exercise the state's set-off rights by
5 withholding any amounts due and owing to such district under this
6 appropriation, up to such amounts due and owing to the state under
7 section 529 of the executive law and transferring such funds to the
8 miscellaneous special revenue fund youth facility per diem account
9 (YF) ... 76,160,000 (re. \$65,595,000)
10 Notwithstanding any provision of law to the contrary, the amount
11 appropriated herein shall be available to the office of children and
12 family services for payment of the state share of a county's prior
13 years claim for reimbursement based upon a subsequent review by the
14 office of actual expenditures for care, maintenance and supervision
15 provided to youth in detention, to address any underpayment of state
16 aid to the county for services and expenses for detention in a prior
17 calendar year ... 12,344,000 (re. \$7,683,000)
18 Notwithstanding any inconsistent provision of law, the amount appro-
19 priated herein shall be available under the supervision and treat-
20 ment services for juveniles program for state reimbursement to coun-
21 ties and the city of New York for eligible expenditures for the
22 provision and administration of eligible supervision and treatment
23 services for juveniles programs during the period of April 1, 2011
24 through March 31, 2012 that have been approved by the office of
25 children and family services pursuant to a plan approved by the
26 director of the budget. Notwithstanding any inconsistent provision
27 of law funds shall be available without requiring a local match.
28 Within the amounts appropriated herein, state reimbursement shall be
29 limited to the amount of such municipality's distribution. The
30 office of children and family services shall not reimburse any
31 claims unless they are submitted within 12 months of the calendar
32 quarter in which the claimed services were delivered. These funds
33 shall not be used to supplant other state and local funds. Of the
34 amount appropriated herein, up to \$500,000 may be used for services
35 and expenses of the Vera Institute of Justice, Inc. to develop one
36 or more risk assessment instruments and provide training to munici-
37 palities on the use of such instruments
38 8,376,000 (re. \$8,376,000)
39 Notwithstanding section 530 of the executive law or any other law to
40 the contrary, for reimbursement of 49 percent of approved capital
41 expenditures for secure juvenile detention. Such reimbursement shall
42 be in the form of depreciation of approved capital costs and inter-
43 est on bonds, notes or other indebtedness necessarily undertaken to
44 finance construction costs. Notwithstanding any provision of laws to
45 the contrary, funding for such costs shall be limited to the amount
46 appropriated herein. Notwithstanding any law to the contrary, the
47 office of children and family services may require that such claims
48 for reimbursement of capital expenditures be submitted to the office
49 electronically in the manner and format required by the office.
50 Notwithstanding section 51 of the state finance law and any other
51 provision of law to the contrary, the director of the budget may,

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1 upon the advice of the commissioner of the office of children and
2 family services, authorize the interchange of moneys appropriated
3 herein with any other local assistance - general fund appropriation
4 within the office of children and family services
5 4,606,000 (re. \$4,606,000)

6 Of the amount appropriated herein, \$10,622,675 shall be available as
7 follows:

8 For services and expenses related to locally operated youth develop-
9 ment and delinquency prevention programs. No expenditure shall be
10 made from this appropriation until a plan has been approved by the
11 director of the budget and a certificate of approval allocating
12 these funds has been issued by the director of the budget.

13 Notwithstanding the provisions of section 420 of the executive law
14 which would require expenditure of state aid for youth programs in a
15 total amount greater than \$10,622,675, for payment of state aid for
16 programs pursuant to article 19-A of the executive law, for delin-
17 quency prevention and youth development. Notwithstanding the
18 provisions of section 420 of the executive law, eligibility for
19 state aid reimbursement for counties which do not participate in the
20 county comprehensive planing process shall be determined as follows:
21 the aggregate amount of state aid for recreation, youth service and
22 similar projects to a county and municipalities within such county
23 shall not exceed \$2,750 of which no more than \$1,450 may be used for
24 recreation projects, per 1,000 youths residing in the county based
25 on a single count of such youths as shown by the last published
26 federal census for the county certified in the same manner as
27 provided by section 54 of the state finance law. The office shall
28 not reimburse any claims unless they are submitted within 12 months
29 of the project year in which the expenditure was made. Notwith-
30 standing any law to the contrary, the office of children and family
31 services may require that such claims for youth development and
32 delinquency prevention programs be submitted to the office electron-
33 ically in the manner and format required by the office, and that
34 counties and municipalities submit to the office information regard-
35 ing delinquency prevention and youth development outcome based meas-
36 ures that demonstrate quality of services provided and effectiveness
37 of such funded programs in a form and manner and at such times as
38 required by the office.

39 Of the amount appropriated herein \$3,499,025 shall be available as
40 follows:

41 For services and expenses related to programs providing special delin-
42 quency prevention or other youth development services. No expendi-
43 ture shall be made for such programs from this appropriation until a
44 plan has been approved by the director of the budget and a certif-
45 icate of approval allocating these funds has been issued by the
46 director of the budget. The office shall not reimburse any claims
47 unless they are submitted within seven months of the project year in
48 which the expenditure was made. Notwithstanding any law to the
49 contrary, the office of children and family services may require
50 that such claims for special delinquency prevention or other youth
51 development services be submitted to the office electronically in

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1 the manner and format required by the office, and that information
2 regarding delinquency prevention outcome based measures that demon-
3 strate quality of services provided and program effectiveness be
4 submitted to the office in a form and manner and at such times as
5 required by the office.

6 For direct contracts with private not-for-profit community agencies to
7 provide needed services for the operation of programs to prevent
8 juvenile delinquency and promote youth development, and through an
9 allocation to public agencies where it is documented that private
10 not-for-profit community agencies are not available to provide such
11 services. Moneys shall be made available to community agencies in
12 counties outside the city of New York based on a statewide allo-
13 cation formula determined by each county's eligibility for compre-
14 hensive planning funds as a proportion of the statewide total
15 provided under paragraph a of subdivision 1 of section 420 of the
16 executive law. Moneys made available to community agencies shall be
17 allocated by local youth bureaus subject to final funding determi-
18 nations by the commissioner of children and family services and
19 approved by the director of the budget. Such contracts shall provide
20 for submission of information regarding outcome based measures that
21 demonstrate quality of services provided and program effectiveness
22 to the office in a form and manner and at such times as required by
23 the office.

24 For direct contract with private not-for-profit community agencies to
25 provide needed services for the operation of programs to prevent
26 juvenile delinquency and promote youth development, and through an
27 allocation to public agencies where it is documented that private
28 not-for-profit agencies are not available to provide such services.
29 Such contracts shall provide for submission of information regarding
30 outcome based measures that demonstrate quality of services provided
31 and program effectiveness to the office in a form and manner and at
32 such times as required by the office.

33 Notwithstanding any inconsistent provision of law, moneys shall be
34 made available to community agencies in cities with populations
35 greater than 275,000 and to community agencies statewide
36 14,121,700 (re. \$14,121,700)

37 For payment of state aid for programs for the provision of services to
38 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
39 section 420 of the executive law and pursuant to chapter 800 of the
40 laws of 1985 amending the runaway and homeless youth act for the
41 provision of transitional independent living support services and
42 the establishment and operation of young adult shelters for youth
43 between the ages of 16 to 21; the office of children and family
44 services shall not reimburse any claims unless they are submitted
45 within 12 months of the calendar quarter in which the claimed
46 service or services were delivered. Notwithstanding any law to the
47 contrary, the office of children and family services may require
48 that such claims for provision of services to runaway and homeless
49 youth be submitted to the office electronically in the manner and
50 format required by the office, and the information regarding outcome
51 based measures that demonstrate quality of services provided and

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1 program effectiveness be submitted to the office in a form and
2 manner and at such times as required by the office. No expenditures
3 shall be made from this appropriation until an annual expenditure
4 plan is approved by the director of the budget and a certificate of
5 approval allocating these funds has been issued by the director of
6 the budget and copies of such certificate or any amendment thereto
7 filed with the state comptroller, the chairperson of the senate
8 finance committee and the chairperson of the assembly ways and means
9 committee ... 2,355,800 (re. \$2,355,800)
10 For services and expenses provided by local probation departments, for
11 the post-placement care of youth leaving a youth residential facili-
12 ty and for services and expenses of the office of children and fami-
13 ly services related to community-based programs for youth in the
14 care of the office of children and family services which may include
15 but not be limited to multi-systemic therapy, family functional
16 therapy and/or functional therapeutic foster care, and electronic
17 monitoring.
18 Funds appropriated herein shall be made available subject to the
19 approval of an expenditure plan by the director of the budget.
20 Funded programs shall submit information regarding outcome based
21 measures that demonstrate quality of services provided and program
22 effectiveness to the office in a form and manner and at such times
23 as required by the office ... 311,700 (re. \$311,700)
24 For services and expenses of kinship care programs. Such funds are
25 available pursuant to a plan prepared by the office of children and
26 family services and approved by the director of the budget to
27 continue or expand existing programs with existing contractors that
28 are satisfactorily performing as determined by the office of chil-
29 dren and family services, to award new contracts to continue
30 programs where the existing contractors are not satisfactorily
31 performing as determined by the office of children and family
32 services and/or award new contracts through a competitive process.
33 Such contracts shall provide for submission of information regarding
34 outcome based measures that demonstrate quality of services provided
35 and program effectiveness to the office in a form and manner and at
36 such times as required by the office ... 338,750 (re. \$338,750)
37 Notwithstanding sections 131-u and 459-c of the social services law or
38 any other law to the contrary, for reimbursement of 98 percent of 50
39 percent of eligible expenditures to local social services districts
40 for the provision and administration of, after first deducting ther-
41 efrom any federal funds properly received or to be received on
42 account thereof: adult protective services; residential services for
43 victims of domestic violence who are determined to be ineligible for
44 public assistance during the time the victims were residing in resi-
45 dential programs for victims of domestic violence; and nonresiden-
46 tial services for victims of domestic violence.
47 The money hereby appropriated is to be available for payment of state
48 aid heretofore accrued or hereafter to accrue to municipalities.
49 Subject to the approval of the director of the budget, the money
50 hereby appropriated shall be available to the office net of disal-
51 lowances, refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account with the approval of the
11 director of the budget who shall file such approval with the depart-
12 ment of audit and control and copies thereof with the chairman of
13 the senate finance committee and the chairman of the assembly ways
14 and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments
16 authorized by the social services law, or payments of federal funds
17 otherwise due to the local social services districts for programs
18 provided under the federal social security act or the federal food
19 stamp act, funds herein appropriated, in amounts certified by the
20 state commissioner or the state commissioner of health as due from
21 local social services districts each month as their share of
22 payments made pursuant to section 367-b of the social services law
23 may be set aside by the state comptroller in an interest-bearing
24 account with such interest accruing to the credit of the locality in
25 order to ensure the orderly and prompt payment of providers under
26 section 367-b of the social services law pursuant to an estimate
27 provided by the commissioner of health of each local social services
28 district's share of payments made pursuant to section 367-b of the
29 social services law ... 44,000,000 (re. \$44,000,000)

30 For services and expenses related to the home visiting program. Such
31 funds are to be available pursuant to a plan prepared by the office
32 of children and family services and approved by the director of the
33 budget to continue or expand existing programs with existing
34 contractors that are satisfactorily performing as determined by the
35 office of children and family services, to award new contracts to
36 continue programs where the existing contractors are not satisfac-
37 torily performing as determined by the office of children and family
38 services and/or to award new contracts through a competitive proc-
39 ess. Such contracts shall provide for submission of information
40 regarding outcome based measures that demonstrate quality of
41 services provided and program effectiveness to the office in a form
42 and manner and at such times as required by the office
43 23,288,200 (re. 17,501,000)

44 For services and expenses of the William B. Hoyt memorial children and
45 family trust fund, for prevention and support service programs for
46 victims of family violence pursuant to article 10-A of the social
47 services law. Programs funded through such trust shall submit infor-
48 mation regarding outcome based measures that demonstrate quality of
49 services provided and program effectiveness to the office in a form
50 and manner and at such times as required by the office. Funds
51 appropriated herein may be transferred to the office of children and

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1 family services miscellaneous special revenue fund, children and
2 family trust fund ... 621,850 (re. \$621,850)
3 For services and expenses for supportive housing for young adults aged
4 25 years or younger leaving or having recently left foster care or
5 who had been in foster care for more than a year after their 16th
6 birthday and who are at-risk of street homelessness or sheltered
7 homelessness provided under the joint project between the state and
8 the city of New York, known as the New York New York III supportive
9 housing agreement. No expenditure shall be made until a certificate
10 of allocation has been approved by the director of the budget with
11 copies to be filed with the chairpersons of the senate finance
12 committee and the assembly ways and means committee. The amount
13 appropriated herein may be transferred or otherwise made available
14 to the city of New York administration for children's services for
15 services and expenses related to implementing the project
16 2,137,000 (re. \$2,137,000)
17 For services and expenses of the Catholic Family Center in Rochester
18 to establish and operate a statewide kinship information and refer-
19 ral network ... 220,500 (re. \$220,500)
20 For services and expenses of the advantage after school program. Such
21 funds are to be available pursuant to a plan prepared by the office
22 of children and family services and approved by the director of the
23 budget to extend or expand current contracts with community based
24 organizations, to award new contracts to continue programs where the
25 existing contractors are not satisfactorily performing as determined
26 by the office of children and family services and/or to award new
27 contracts through a competitive process to community based organiza-
28 tions ... 17,255,300 (re. \$16,310,000)
29 For services and expenses related to the settlement house program.
30 Funded programs shall submit information regarding outcome based
31 measures that demonstrate quality of services provided and program
32 effectiveness to the office in a form and manner and at such times
33 as required by the office ... 450,000 (re. \$265,000)

34 By chapter 53, section 1, of the laws of 2010:
35 For services and expenses of the office of children and family
36 services and local social services districts for activities neces-
37 sary to comply with certain provisions of the adoption and safe
38 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
39 and chapter 668 of the laws of 2006 requiring criminal record checks
40 for foster care parents, prospective adoptive parents, and adult
41 household members. Funds appropriated herein shall be made available
42 in accordance with a plan to be developed by the commissioner of the
43 office of children and family services and approved by the director
44 of the budget. Funds appropriated herein shall be available for 94
45 percent of 98 percent of one-half of the non-federal share of the
46 national and state fees for fingerprinting foster care parents,
47 prospective adoptive parents, and other adult household members.
48 Notwithstanding any inconsistent provision of law, and pursuant to
49 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
50 local social services districts shall reimburse the commissioner of

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the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000 (re. \$611,000)

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses 72,494,000 (re. \$70,546,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within

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1 the office of children and family services and/or the office of
2 temporary and disability assistance and/or suballocated to the
3 office of temporary and disability assistance for the purpose of
4 paying local social services districts' costs of the above program
5 and may be increased or decreased by interchange with any other
6 appropriation or with any other item or items within the amounts
7 appropriated within the office of children and family services
8 general fund - local assistance account with the approval of the
9 director of the budget who shall file such approval with the depart-
10 ment of audit and control and copies thereof with the chairman of
11 the senate finance committee and the chairman of the assembly ways
12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments
14 authorized by the social services law, or payments of federal funds
15 otherwise due to the local social services districts for programs
16 provided under the federal social security act or the federal food
17 stamp act, funds herein appropriated, in amounts certified by the
18 state commissioner or the state commissioner of health as due from
19 local social services districts each month as their share of
20 payments made pursuant to section 367-b of the social services law
21 may be set aside by the state comptroller in an interest-bearing
22 account with such interest accruing to the credit of the locality in
23 order to ensure the orderly and prompt payment of providers under
24 section 367-b of the social services law pursuant to an estimate
25 provided by the commissioner of health of each local social services
26 district's share of payments made pursuant to section 367-b of the
27 social services law.

28 Notwithstanding section 398-a of the social services law or any other
29 law to the contrary, the amount appropriated herein, or such other
30 amount as may be approved by the director of the budget, shall be
31 available for 98 percent of 50 percent reimbursement after deducting
32 any federal funds available therefor to social services districts
33 for amounts attributable to dormitory authority billings or approved
34 refinancing of such billings which result in local social services
35 districts' claims in excess of a local district's foster care block
36 grant allocation. In addition, subject to the approval of the direc-
37 tor of the budget, a portion of funds appropriated herein, or such
38 other amount as may be approved by the director of the budget, shall
39 be available for reimbursement related to payments made by a social
40 services district to foster care providers subject to the provisions
41 of section 410-i of the social services law for expenses directly
42 related to projects funded through the housing finance agency for
43 those foster care providers which also received revised or supple-
44 mental rates from the applicable regulating agency to accommodate
45 the housing finance agency payments or the refinancing of previously
46 approved dormitory authority payments.

47 Notwithstanding section 398-a of the social services law or any other
48 law to the contrary, such reimbursement shall be available for 94
49 percent of 98 percent of 50 percent of social services district
50 costs, after deducting federal funds available therefor, for those
51 social services districts' claims in excess of a social services

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1 district's foster care block grant allocation for those amounts
2 exclusively attributable to the previously approved revised or
3 supplemental rates. In addition, subject to the approval of the
4 director of the budget, a portion of funds appropriated herein may
5 also be used for payments to the dormitory authority of the state of
6 New York for advisory services including, but not limited to, site
7 visits and review of applications, building plans and cost estimates
8 for voluntary agency programs for which the office of children and
9 family services establishes maximum state aid rates and for capital
10 projects for residential institutions for children seeking financing
11 under paragraph b of subdivision 40 of section 1680 of the public
12 authorities law, as amended by chapter 508 of the laws of 2006
13 6,620,000 (re. \$4,378,000)
14 For payment of state aid for calendar year 2010 services and expenses
15 for programs pursuant to section 530 of the executive law for secure
16 and non-secure detention services; provided, however, notwithstand-
17 ing the provisions of any other law to the contrary, for state
18 fiscal year 2010-11 the liability of the state and the amount to be
19 distributed or otherwise expended by the state pursuant to section
20 530 of the executive law shall be determined by first calculating
21 the amount of the expenditure or other liability pursuant to such
22 law after taking into consideration any other limitations on the
23 amount of such expenditure or liability set forth in the state budg-
24 et for such year, and then reducing the amount so calculated by two
25 percent of such amount. Notwithstanding any provision of law to the
26 contrary, the amount appropriated herein may provide for reimburse-
27 ment of up to 100 percent of the cost of care, maintenance and
28 supervision for youth whose residence is outside the county provid-
29 ing the services; provided that upon such reimbursement from this
30 appropriation, the office of children and family services shall
31 bill, and the home county of such youth shall reimburse the office
32 of children and family services, for 51 percent of the cost of care,
33 maintenance and supervision of such youth. The office of children
34 and family services shall not reimburse any claims unless they are
35 submitted in final within 12 months of the calendar quarter in which
36 the claimed service or services were delivered. The office of chil-
37 dren and family services may reduce or increase a county's prior
38 years claim for reimbursement based upon a subsequent review by the
39 office of actual expenditures for care, maintenance and supervision
40 provided to youth in detention, to address any overpayment or under-
41 payment of state aid to the county for services and expenses for
42 detention in a prior calendar year.
43 Notwithstanding any law to the contrary, the office of children and
44 family services may require that such claims and data on detention
45 use be submitted to the office electronically in the manner and
46 format required by the office.
47 Notwithstanding any law to the contrary, the office shall be author-
48 ized to promulgate regulations permitting the office to impose
49 fiscal sanctions in the event that the office finds non-compliance
50 with regulations governing secure and nonsecure detention facilities

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1 and to establish cost standards related to reimbursement of secure
2 and non-secure detention services.
3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of the office of children and
6 family services, authorize the transfer or interchange of moneys
7 appropriated herein with any other local assistance - general fund
8 appropriation within the office of children and family services
9 except where transfer or interchange of appropriation is prohibited
10 or otherwise restricted by law.
11 Notwithstanding any other provision of law, if a social services
12 district fails to provide reimbursement to the office of children
13 and family services pursuant to section 529 of the executive law
14 within 60 days of receiving a bill for services under such section,
15 or by the date certain set by such office for providing reimburse-
16 ment, whichever is later, the offices of the department of family
17 assistance are authorized to exercise the state's set-off rights by
18 withholding any amounts due and owing to such district under this
19 appropriation, up to such amounts due and owing to the state under
20 section 529 of the executive law and transferring such funds to the
21 special revenue other youth facilities per diem account
22 72,000,000 (re. \$9,668,000)
23 Notwithstanding section 530 of the executive law or any other law to
24 the contrary, for reimbursement of 49 percent of approved capital
25 expenditures for secure juvenile detention. Such reimbursement shall
26 be in the form of depreciation of approved capital costs and inter-
27 est on bonds, notes or other indebtedness necessarily undertaken to
28 finance construction costs. Notwithstanding any provision of laws to
29 the contrary, funding for such costs shall be limited to the amount
30 appropriated herein. Notwithstanding any law to the contrary, the
31 office of children and family services may require that such claims
32 for reimbursement of capital expenditures be submitted to the office
33 electronically in the manner and format required by the office.
34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of the office of children and
37 family services, authorize the interchange of moneys appropriated
38 herein with any other local assistance - general fund appropriation
39 within the office of children and family services
40 4,606,000 (re. \$4,606,000)
41 For services and expenses for supportive housing for young adults aged
42 25 years or younger leaving or having recently left foster care or
43 who had been in foster care for more than a year after their 16th
44 birthday and who are at-risk of street homelessness or sheltered
45 homelessness provided under the joint project between the state and
46 the city of New York, known as the New York New York III supportive
47 housing agreement. No expenditure shall be made until a certificate
48 of allocation has been approved by the director of the budget with
49 copies to be filed with the chairpersons of the senate finance
50 committee and the assembly ways and means committee. The amount
51 appropriated herein may be transferred or otherwise made available

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to the city of New York administration for children's services for
services and expenses related to implementing the project
2,137,000 (re. \$2,137,000)

By chapter 110, section 15, of the laws of 2010:

Notwithstanding any other provision of law, the amount appropriated
herein shall be available to reimburse for 98 percent of 65 percent
of eligible social services district expenditures that are claimed
by March 31, 2011 for those community preventive services provided
from October 1, 2009 through September 30, 2010 at a cost that does
not exceed the cost that was in effect on October 1, 2008 and that a
social services district can demonstrate had been approved by the
office of children and family services on or before October 1, 2008;
provided, however, that should insufficient funds be available to
provide state reimbursement for 98 percent of 65 percent of such
costs, reimbursement shall be made proportionally to each district
based on the percentage of their total eligible claims to the amount
appropriated; and, provided further, however, that if the amount
appropriated exceeds the amount of funds necessary to reimburse 98
percent of 65 percent of the eligible social services district
expenditures, the office may, to the extent funds are available,
provide reimbursement for 98 percent of 65 percent of eligible
social services district expenditures for new community preventive
services programs approved by the office and only up to the amounts
approved by the office. A local social services district seeking
federal and/or state reimbursement for community preventive services
provided on or after October 1, 2009 must submit claims that sepa-
rately identify the costs of such services in a form and manner and
at such times as are required by the department of family assistance
and must submit to the office of children and family services infor-
mation regarding the outcomes of such services in a form and manner
and at such times as required by the office
24,249,500 (re. \$2,270,000)

For state aid to reimburse 100 percent of social services district
expenditures related to the improvement of staff to client ratios in
the local district child protective workforce including, but not
limited to new hiring to increase the number of caseworkers and to
increase the number of supervisory staff in the local district child
protective workforce. Each social services district receiving these
funds shall certify that the district will not be using these funds
to supplant other state and local funds and that the district will
not submit claims for reimbursement under this appropriation for the
same type and level of funding so certified; provided, however, that
a district may use these funds for expenditures to continue or
expand activities that were funded with last year's appropriation
that was enacted for this purpose ... 1,514,400 (re. \$290,000)

Notwithstanding any inconsistent provision of law, subject to an
expenditure plan approved by the director of the budget, for eligi-
ble services and expenses of improving the quality of child welfare
services that may include, but not be limited to, training to
mandated reporters regarding the proper identification of and

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1 response to signs of child abuse and neglect, public information
2 programs and services that advance a zero tolerance campaign of
3 child abuse and neglect, and demonstration projects to test models
4 for new or targeted expansion of services beyond the level currently
5 funded by local social services districts including continuing to
6 contract with existing providers that are performing satisfactorily
7 ... 1,796,400 (re. \$1,792,000)
8 For services and expenses of certain child fatality review teams
9 approved by the office of children and family services for the
10 purposes of investigating and/or reviewing the death of children ...
11 829,100 (re. \$829,100)
12 For services and expenses of certain local or regional multidiscipli-
13 nary child abuse investigation teams approved by the office of chil-
14 dren and family services for the purpose of investigating reports of
15 suspected child abuse or maltreatment and for new and established
16 child advocacy centers ... 5,229,900 (re. \$1,321,000)
17 For services and expenses related to the home visiting program. Such
18 funds are to be available pursuant to a plan prepared by the office
19 of children and family services and approved by the director of the
20 budget to continue or expand existing programs with existing
21 contractors that are satisfactorily performing as determined by the
22 office of children and family services, to award new contracts to
23 continue programs where the existing contractors are not satisfac-
24 torily performing as determined by the office of children and family
25 services and/or to award new contracts through a competitive process
26 ... 23,288,200 (re. \$2,120,000)
27 For services and expenses of the Catholic Family Center in Rochester
28 to establish and operate a statewide kinship information and refer-
29 ral network ... 220,500 (re. \$48,000)
30 For services and expenses of the advantage after school program. Such
31 funds are to be available pursuant to a plan prepared by the office
32 of children and family services and approved by the director of the
33 budget to extend or expand current contracts with community based
34 organizations, to award new contracts to continue programs where the
35 existing contractors are not satisfactorily performing as determined
36 by the office of children and family services and/or to award new
37 contracts through a competitive process to community based organiza-
38 tions ... 11,433,300 (re. \$2,336,000)

39 By chapter 110, section 15, of the laws of 2010, as amended by chapter
40 53, section 1, of the laws of 2011:

41 Notwithstanding any other provision of law, for services and expenses
42 to initiate and/or continue program modifications and/or to provide
43 services including, but not limited to, demonstrate effective
44 programs such as evidence-based initiatives for alternatives to
45 detention for persons alleged or determined to be in need of super-
46 vision or otherwise at risk of placement in the juvenile justice
47 system and for services and expenses related to reducing office of
48 children and family services institutional placements through
49 program modifications and/or services including, but not limited to,
50 mental health and substance abuse programs, demonstrated effective

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1 programs such as evidence-based initiatives to divert youth at-risk
2 of placement with the office of children and family services and/or
3 as alternatives to residential placements with such office.
4 Notwithstanding any other provision of law to the contrary, the
5 office may authorize one or more demonstration projects to co-locate
6 respite beds for youth alleged or at risk of juvenile delinquency in
7 a runaway and homeless youth program ... 1,708,000 .. (re. \$946,000)
8 Of the amount appropriated herein, \$15,934,017 shall be available as
9 follows:

10 For services and expenses related to locally operated youth develop-
11 ment and delinquency prevention programs. No expenditure shall be
12 made from this appropriation until a plan has been approved by the
13 director of the budget and a certificate of approval allocating
14 these funds has been issued by the director of the budget.

15 Notwithstanding the provisions of section 420 of the executive law
16 which would require expenditure of state aid for youth programs in a
17 total amount greater than \$15,934,017, for payment of state aid for
18 programs pursuant to article 19-A of the executive law, for delin-
19 quency prevention and youth development. Notwithstanding the
20 provisions of section 420 of the executive law, eligibility for
21 state aid reimbursement for counties which do not participate in the
22 county comprehensive planning process shall be determined as
23 follows: the aggregate amount of state aid for recreation, youth
24 service and similar projects to a county and municipalities within
25 such county shall not exceed \$2,750 of which no more than \$1,450 may
26 be used for recreation projects, per 1,000 youths residing in the
27 county based on a single count of such youths as shown by the last
28 published federal census for the county certified in the same manner
29 as provided by section 54 of the state finance law. The office shall
30 not reimburse any claims unless they are submitted within 12 months
31 of the project year in which the expenditure was made. Notwith-
32 standing any law to the contrary, the office of children and family
33 services may require that such claims for youth development and
34 delinquency prevention programs be submitted to the office electron-
35 ically in the manner and format required by the office.

36 Of the amount appropriated herein \$4,724,405 shall be available as
37 follows:

38 For services and expenses related to programs providing special delin-
39 quency prevention or other youth development services. No expendi-
40 ture shall be made for such programs from this appropriation until a
41 plan has been approved by the director of the budget and a certif-
42 icate of approval allocating these funds has been issued by the
43 director of the budget. The office shall not reimburse any claims
44 unless they are submitted within 7 months of the project year in
45 which the expenditure was made. Notwithstanding any law to the
46 contrary, the office of children and family services may require
47 that such claims for special delinquency prevention or other youth
48 development services be submitted to the office electronically in
49 the manner and format required by the office.

50 For direct contracts with private not-for-profit community agencies to
51 provide needed services for the operation of programs to prevent

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1 juvenile delinquency and promote youth development, and through an
2 allocation to public agencies where it is documented that private
3 not-for-profit community agencies are not available to provide such
4 services. Moneys shall be made available to community agencies in
5 counties outside the city of New York based on a statewide allo-
6 cation formula determined by each county's eligibility for compre-
7 hensive planning funds as a proportion of the statewide total
8 provided under paragraph a of subdivision 1 of section 420 of the
9 executive law. Moneys made available to community agencies shall be
10 allocated by local youth bureaus subject to final funding determi-
11 nations by the commissioner of children and family services and
12 approved by the director of the budget.

13 For direct contract with private not-for-profit community agencies to
14 provide needed services for the operation of programs to prevent
15 juvenile delinquency and promote youth development, and through an
16 allocation to public agencies where it is documented that private
17 not-for-profit agencies are not available to provide such services.

18 Notwithstanding any inconsistent provision of law, moneys shall be
19 made available to community agencies in cities with populations
20 greater than 275,000 and to community agencies statewide
21 20,658,421 (re. \$16,543,000)

22 For payment of state aid for programs for the provision of services to
23 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
24 section 420 of the executive law and pursuant to chapter 800 of the
25 laws of 1985 amending the runaway and homeless youth act for the
26 provision of transitional independent living support services and
27 the establishment and operation of young adult shelters for youth
28 between the ages of 16 and 21; the office of children and family
29 services shall not reimburse any claims unless they are submitted
30 within 12 months of the calendar quarter in which the claimed
31 service or services were delivered. Notwithstanding any law to the
32 contrary, the office of children and family services may require
33 that such claims for provision of services to runaway and homeless
34 youth be submitted to the office electronically in the manner and
35 format required by the office. No expenditures shall be made from
36 this appropriation until an annual expenditure plan is approved by
37 the director of the budget and a certificate of approval allocating
38 these funds has been issued by the director of the budget and copies
39 of such certificate or any amendment thereto filed with the state
40 comptroller, the chairperson of the senate finance committee and the
41 chairperson of the assembly ways and means committee
42 3,533,700 (re. \$2,902,000)

43 For services and expenses provided by local probation departments, for
44 the post-placement care of youth leaving a youth residential facili-
45 ty and for services and expenses of the office of children and fami-
46 ly services related to community-based programs for youth in the
47 care of the office of children and family services which may include
48 but not be limited to multi-systemic therapy, family functional
49 therapy and/or functional therapeutic foster care, and electronic
50 monitoring.

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1 Funds appropriated herein shall be made available subject to the
2 approval of an expenditure plan by the director of the budget
3 467,550 (re. \$467,550)
4 For services and expenses of kinship care programs. Such funds are
5 available pursuant to a plan prepared by the office of children and
6 family services and approved by the director of the budget to
7 continue or expand existing programs with existing contractors that
8 are satisfactorily performing as determined by the office of chil-
9 dren and family services, to award new contracts to continue
10 programs where the existing contractors are not satisfactorily
11 performing as determined by the office of children and family
12 services and/or award new contracts through a competitive process
13 ... 536,354 (re. \$41,000)
14 For services and expenses related to the settlement house program
15 450,000 (re. \$450,000)
16 For services and expenses associated with contracting for the opera-
17 tion of one or more long-term safe houses for sexually exploited
18 children ... 3,000,000 (re. \$3,000,000)

19 By chapter 53, section 1, of the laws of 2009:
20 Notwithstanding any other provision of law, the amount appropriated
21 herein shall be available to reimburse for 98 percent of 65 percent
22 of eligible social services district expenditures that are claimed
23 by March 31, 2010 for those community preventive services provided
24 from October 1, 2008 through September 30, 2009 at a cost that does
25 not exceed the cost that was in effect on October 1, 2008 and that a
26 social services district can demonstrate had been approved by the
27 office of children and family services on or before October 1, 2008;
28 provided, however, that should insufficient funds be available to
29 provide state reimbursement for 98 percent of 65 percent of such
30 costs, reimbursement shall be made proportionally to each district
31 based on the percentage of their total eligible claims to the amount
32 appropriated; and, provided further, however, that if the amount
33 appropriated exceeds the amount of funds necessary to reimburse 98
34 percent of 65 percent of the eligible social services district
35 expenditures, the office may, to the extent funds are available,
36 provide reimbursement for 98 percent of 65 percent of eligible
37 social services district expenditures for new community preventive
38 services programs approved by the office and only up to the amounts
39 approved by the office. A local social services district seeking
40 federal and/or state reimbursement for community preventive services
41 provided on or after October 1, 2008 must submit claims that sepa-
42 rately identify the costs of such services in a form and manner and
43 at such times as are required by the department of family assistance
44 and must submit to the office of children and family services infor-
45 mation regarding the outcomes of such services in a form and manner
46 and at such times as required by the office. Funds appropriated
47 herein are supported by savings resulting from the increased Federal
48 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
49 can recovery and reinvestment act of 2009
50 29,105,000 (re. \$1,725,000)

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For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in the districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services ... 940,000 (re. \$98,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 3,592,700 (re. \$1,638,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 921,200 (re. \$700,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of

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1 payments made pursuant to section 367-b of the social services law
2 may be set aside by the state comptroller in an interest-bearing
3 account with such interest accruing to the credit of the locality in
4 order to ensure the orderly and prompt payment of providers under
5 section 367-b of the social services law pursuant to an estimate
6 provided by the commissioner of health of each local social services
7 district's share of payments made pursuant to section 367-b of the
8 social services law.

9 Notwithstanding section 398-a of the social services law or any other
10 law to the contrary, the amount appropriated herein, or such other
11 amount as may be approved by the director of the budget, shall be
12 available for 98 percent of 50 percent reimbursement after deducting
13 any federal funds available therefor to social services districts
14 for amounts attributable to dormitory authority billings or approved
15 refinancing of such billings which result in local social services
16 districts' claims in excess of a local district's foster care block
17 grant allocation. In addition, subject to the approval of the direc-
18 tor of the budget, a portion of funds appropriated herein, or such
19 other amount as may be approved by the director of the budget, shall
20 be available for reimbursement related to payments made by a social
21 services district to foster care providers subject to the provisions
22 of section 410-i of the social services law for expenses directly
23 related to projects funded through the housing finance agency for
24 those foster care providers which also received revised or supple-
25 mental rates from the applicable regulating agency to accommodate
26 the housing finance agency payments or the refinancing of previously
27 approved dormitory authority payments.

28 Notwithstanding section 398-a of the social services law or any other
29 law to the contrary, such reimbursement shall be available for 94
30 percent of 98 percent of 50 percent of social services district
31 costs, after deducting federal funds available therefor, for those
32 social services districts' claims in excess of a social services
33 district's foster care block grant allocation for those amounts
34 exclusively attributable to the previously approved revised or
35 supplemental rates. In addition, subject to the approval of the
36 director of the budget, a portion of funds appropriated herein may
37 also be used for payments to the dormitory authority of the state of
38 New York for advisory services including, but not limited to, site
39 visits and review of applications, building plans and cost estimates
40 for voluntary agency programs for which the office of children and
41 family services establishes maximum state aid rates and for capital
42 projects for residential institutions for children seeking financing
43 under paragraph b of subdivision 40 of section 1680 of the public
44 authorities law, as amended by chapter 508 of the laws of 2006
45 6,620,000 (re. \$4,291,000)

46 Notwithstanding any other provision of law, for services and expenses
47 to initiate and/or continue program modifications and/or to provide
48 services including, but not limited to, demonstrate effective
49 programs such as evidence-based initiatives for alternatives to
50 detention for persons alleged or determined to be in need of super-
51 vision or otherwise at risk of placement in the juvenile justice

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1 system and for services and expenses related to reducing office of
2 children and family services institutional placements through
3 program modifications and/or services including, but not limited to,
4 mental health and substance abuse programs, demonstrated effective
5 programs such as evidence-based initiatives to divert youth at-risk
6 of placement with the office of children and family services and/or
7 as alternatives to residential placements with such office.
8 Notwithstanding any other provision of law to the contrary, the
9 office may authorize one or more demonstration projects to co-locate
10 respite beds for youth alleged or at risk of juvenile delinquency in
11 a runaway and homeless youth program
12 2,460,762 (re. \$1,369,000)
13 Notwithstanding section 530 of the executive law or any other law to
14 the contrary, for reimbursement of 49 percent of approved capital
15 expenditures for secure juvenile detention. Such reimbursement shall
16 be in the form of depreciation of approved capital costs and inter-
17 est on bonds, notes or other indebtedness necessarily undertaken to
18 finance construction costs. Notwithstanding any provision of laws to
19 the contrary, funding for such costs shall be limited to the amount
20 appropriated herein. Notwithstanding any law to the contrary, the
21 office of children and family services may require that such claims
22 for reimbursement of capital expenditures be submitted to the office
23 electronically in the manner and format required by the office.
24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of the office of children and
27 family services, authorize the interchange of moneys appropriated
28 herein with any other local assistance - general fund appropriation
29 within the office of children and family services
30 4,606,000 (re. \$3,704,000)
31 For services and expenses provided by local probation departments, for
32 the post-placement care of youth leaving a youth residential facili-
33 ty and for services and expenses of the office of children and fami-
34 ly services related to community-based programs for youth in the
35 care of the office of children and family services which may include
36 but not be limited to multi-systemic therapy, family functional
37 therapy and/or functional therapeutic foster care, and electronic
38 monitoring.
39 Funds appropriated herein shall be made available subject to the
40 approval of an expenditure plan by the director of the budget
41 692,600 (re. \$5,000)
42 For additional services and expenses provided by local probation
43 departments, for the post-placement care of youth leaving a youth
44 residential facility and for services and expenses of the office of
45 children and family services related to community-based programs for
46 youth in the care of the office of children and family services
47 which may include but not be limited to multi-systemic therapy,
48 family functional therapy and/or functional therapeutic foster care,
49 and electronic monitoring. Funds appropriated herein shall be made
50 available subject to the approval of an expenditure plan by the
51 director of the budget ... 230,736 (re. \$148,000)

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1 For services and expenses for supportive housing for young adults aged
 2 25 years or younger leaving or having recently left foster care or
 3 who had been in foster care for more than a year after their 16th
 4 birthday and who are at-risk of street homelessness or sheltered
 5 homelessness provided under the joint project between the state and
 6 the city of New York, known as the New York New York III supportive
 7 housing agreement. No expenditure shall be made until a certificate
 8 of allocation has been approved by the director of the budget with
 9 copies to be filed with the chairpersons of the senate finance
 10 committee and the assembly ways and means committee. The amount
 11 appropriated herein may be transferred or otherwise made available
 12 to the city of New York administration for children's services for
 13 services and expenses related to implementing the project
 14 854,000 (re. \$847,000)
 15 For services and expenses for supportive housing for young adults aged
 16 25 years or younger leaving or having recently left foster care or
 17 who had been in foster care for more than a year after their 16th
 18 birthday and who are at-risk of street homelessness or sheltered
 19 homelessness provided under the joint project between the state and
 20 the city of New York, known as the New York New York III supportive
 21 housing agreement. No expenditure shall be made until a certificate
 22 of allocation has been approved by the director of the budget with
 23 copies to be filed with the chairpersons of the senate finance
 24 committee and the assembly ways and means committee. The amount
 25 appropriated herein may be transferred or otherwise made available
 26 to the city of New York administration for children's services for
 27 services and expenses related to implementing the project. Funds
 28 appropriated herein are supported by savings resulting from the
 29 increased Federal Medical Assistance Percentage (FMAP) provided
 30 pursuant to the American recovery and reinvestment act of 2009
 31 1,283,000 (re. \$302,000)
 32 For services and expenses of the Catholic Family Center in Rochester
 33 to establish and operate a statewide kinship information and refer-
 34 ral network ... 245,000 (re. \$1,000)
 35 For services and expenses related to the settlement house program,
 36 notwithstanding any inconsistent provision of law to the contrary,
 37 funds shall be available for the statewide settlement house program
 38 to provide a comprehensive range of services to residents of neigh-
 39 borhoods they serve pursuant to the following sub-schedule
 40 1,347,891 (re. \$231,000)

41 sub-schedule

42 Baden 47,598
 43 Booker T. Washington Community
 44 Center 12,742
 45 CAMBA 23,622
 46 Carver 19,622
 47 Chinese-American 35,608
 48 Citizens Advice Bureau 26,726
 49 Claremont 73,650

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1	Community Place/Rochester	34,954
2	Cypress Hills Local Development	23,624
3	Dunbar Association	12,740
4	East Side House	25,394
5	Educational Alliance	72,108
6	Goddard Riverside	72,022
7	Grand Street	61,364
8	Greenwich House	24,062
9	Hamilton Madison	36,672
10	Hartley House	24,950
11	Henry St. Settlement	69,802
12	Hudson Guild	27,170
13	Huntington Family Guild	12,742
14	Stanley Isaacs	24,950
15	Kingsbridge Heights	32,056
16	Lenox Hill Neighborhood	34,274
17	Lincoln Square Neighborhood	24,950
18	Montgomery Neighborhood Center	12,742
19	Mosholu Montefiore	24,950
20	Neighborhood Center of Utica	12,742
21	Queens Community	27,170
22	Jacob A. Riis	24,950
23	Riverdale Neighborhood House	24,950
24	St. Matthew's/St. Timothy	24,950
25	St. Nicholas Neighborhood	
26	Preservation	23,622
27	SCAN NY	27,169
28	School Settlement	27,169
29	Shorefront YM-YMHA	23,624
30	Southeast Bronx	102,659
31	Sunnyside Community	24,949
32	Syracuse Model Neighborhood	12,742
33	Trinity Institution	12,740
34	Union Settlement	27,169
35	United Community Centers	23,585
36	University Settlement	36,607
37	For developing and implementation of a new subsidized kinship guardi-	
38	anship program consistent with the federal fostering connections to	
39	success and increasing adoptions act of 2008 (P.L. 110-351)	
40	100,000	(re. \$10,000)
41	By chapter 53, section 1, of the laws of 2009, as amended by chapter	
42	502, section 2, of the laws of 2009:	
43	For state aid grants to support contractual agreements with communi-	
44	ty-based programs for children, youth and families, in order to	
45	provide services that meet the needs of families and enhance the	
46	safety and stability of children and youth in their homes and	
47	contractual agreements with non-for-profits to enhance the assess-	
48	ment of the need for, and provision of services to, victims of	
49	domestic violence that are involved in child protective services	

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1 cases. Such funds are available to continue or expand existing
2 programs with existing contractors that are satisfactorily perform-
3 ing services, to award new contracts to continue programs where
4 existing contractors are not satisfactorily performing as determined
5 by the office of children and family services, and/or award new
6 contracts through a competitive process; provided, however, that the
7 amount of this appropriation available for expenditure and disburse-
8 ment on and after November 1, 2009 shall be reduced by 12.5 percent
9 of the amount that was undisbursed as of November 1, 2009
10 4,934,100 (re. \$251,000)
11 For services and expenses of certain local or regional multidiscipli-
12 nary child abuse investigation teams approved by the office of chil-
13 dren and family services for the purpose of investigating reports of
14 suspected child abuse or maltreatment and for new and established
15 child advocacy centers; provided, however, that the amount of this
16 appropriation available for expenditure and disbursement on and
17 after November 1, 2009 shall be reduced by 12.5 percent of the
18 amount that was undisbursed as of November 1, 2009
19 5,811,000 (re. \$329,000)
20 For payment of state aid for programs for the provision of services to
21 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
22 section 420 of the executive law and pursuant to chapter 800 of the
23 laws of 1985 amending the runaway and homeless youth act for the
24 provision of transitional independent living support services and
25 the establishment and operation of young adult shelters for youth
26 between the ages of 16 and 21; the office of children and family
27 services shall not reimburse any claims unless they are submitted
28 within 12 months of the calendar quarter in which the claimed
29 service or services were delivered; provided, however, that the
30 amount of this appropriation available for expenditure and disburse-
31 ment on and after November 1, 2009 shall be reduced by 12.5 percent
32 of the amount that was undisbursed as of November 1, 2009. No
33 expenditures shall be made from this appropriation until an annual
34 expenditure plan is approved by the director of the budget and a
35 certificate of approval allocating these funds has been issued by
36 the director of the budget and copies of such certificate or any
37 amendment thereto filed with the state comptroller, the chairperson
38 of the senate finance committee and the chairperson of the assembly
39 ways and means committee ... 5,235,048 (re. \$545,000)
40 For services and expenses of the advantage after school program. Such
41 funds are to be available pursuant to a plan prepared by the office
42 of children and family services and approved by the director of the
43 budget to extend or expand current contracts with community based
44 organizations, to award new contracts to continue programs where the
45 existing contractors are not satisfactorily performing as determined
46 by the office of children and family services and/or to award new
47 contracts through a competitive process to community based organiza-
48 tions; provided, however, that the amount of this appropriation
49 available for expenditure and disbursement on and after November 1,
50 2009 shall be reduced by 12.5 percent of the amount that was undis-
51 bursed as of November 1, 2009 ... 19,172,500 (re. \$1,220,000)

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1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2011:
3 Of the amount appropriated herein, \$23,605,938 shall be available as
4 follows; provided, however, that the amount of this appropriation
5 available for expenditure and disbursement on and after November 1,
6 2009 shall be reduced by 12.5 percent of the amount that was undis-
7 bursed as of November 1, 2009:
8 For services and expenses related to locally operated youth develop-
9 ment and delinquency prevention programs. No expenditure shall be
10 made from this appropriation until a plan has been approved by the
11 director of the budget and a certificate of approval allocating
12 these funds has been issued by the director of the budget.
13 Notwithstanding the provisions of section 420 of the executive law
14 which would require expenditure of state aid for youth programs in a
15 total amount greater than the amount appropriated, for payment of
16 state aid for programs pursuant to article 19-A of the executive
17 law, for delinquency prevention and youth development. Notwith-
18 standing the provisions of section 420 of the executive law, eligi-
19 bility for state aid reimbursement for counties which do not partic-
20 ipate in the county comprehensive planning process shall be
21 determined as follows: the aggregate amount of state aid for recre-
22 ation, youth service and similar projects to a county and munici-
23 palities within such county shall not exceed \$2,750 of which no more
24 than \$1,450 may be used for recreation projects, per 1,000 youths
25 residing in the county based on a single count of such youths as
26 shown by the last published federal census for the county certified
27 in the same manner as provided by section 54 of the state finance
28 law. The office shall not reimburse any claims unless they are
29 submitted within 12 months of the project year in which the expendi-
30 ture was made.
31 Of the amount appropriated herein 7,150,072 shall be available as
32 follows; provided, however, that the amount of this appropriation
33 available for expenditure and disbursement on and after November 1,
34 2009 shall be reduced by 12.5 percent of the amount that was undis-
35 bursed as of November 1, 2009:
36 For services and expenses related to programs providing special delin-
37 quency prevention or other youth development services. No expendi-
38 ture shall be made for such programs from this appropriation until a
39 plan has been approved by the director of the budget and a certif-
40 icate of approval allocating these funds has been issued by the
41 director of the budget. The office shall not reimburse any claims
42 unless they are submitted within 7 months of the project year in
43 which the expenditure was made.
44 For direct contracts with private not-for-profit community agencies to
45 provide needed services for the operation of programs to prevent
46 juvenile delinquency and promote youth development, and through an
47 allocation to public agencies where it is documented that private
48 not-for-profit community agencies are not available to provide such
49 services. Moneys shall be made available to community agencies in
50 counties outside the city of New York based on a statewide allo-
51 cation formula determined by each county's eligibility for compre-

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hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide
30,756,010 (re. \$3,484,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
1,000,000 (re. \$53,000)

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 (re. \$479,000)

For services and expenses for a demonstration project in targeted social services districts identified jointly by the office of children and family services and the office of alcoholism and substance

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1 abuse services based, in part, on size, experience, readiness and
2 availability of services, to improve the assessment and treatment
3 outcomes for families and youth involved in the child welfare system
4 who need chemical dependency services including providing funding
5 for chemical dependency programs to co-locate certified chemical
6 dependency staff with appropriate district child welfare services
7 staff, provided, however, that the amount of this appropriation
8 available for expenditure and disbursement on and after September 1,
9 2008 shall be reduced by six percent of the amount that was undis-
10 bursed as of August 15, 2008 ... 4,435,000 (re. \$1,142,000)
11 Notwithstanding any inconsistent provision of law, subject to an
12 expenditure plan approved by the director of the budget, for eligi-
13 ble services and expenses of improving the quality of child welfare
14 services that may include, but not be limited to, training to
15 mandated reporters regarding the proper identification of and
16 response to signs of child abuse and neglect, public information
17 programs and services that advance a zero tolerance campaign of
18 child abuse and neglect, and demonstration projects to test models
19 for new or targeted expansion of services beyond the level currently
20 funded by local social services districts including continuing to
21 contract with existing providers that are performing satisfactorily,
22 provided, however, that the amount of this appropriation available
23 for expenditure and disbursement on and after September 1, 2008
24 shall be reduced by six percent of the amount that was undisbursed
25 as of August 15, 2008 ... 3,822,000 (re. \$1,183,000)
26 For services and expenses of certain child fatality review teams
27 approved by the office of children and family services for the
28 purposes of investigating and/or reviewing the death of children,
29 provided, however, that the amount of this appropriation available
30 for expenditure and disbursement on and after September 1, 2008
31 shall be reduced by six percent of the amount that was undisbursed
32 as of August 15, 2008 ... 980,000 (re. \$175,000)
33 For services and expenses of certain local or regional multidiscipli-
34 nary child abuse investigation teams approved by the office of chil-
35 dren and family services for the purpose of investigating reports of
36 suspected child abuse or maltreatment and for new and established
37 child advocacy centers, provided, however, that the amount of this
38 appropriation available for expenditure and disbursement on and
39 after September 1, 2008 shall be reduced by six percent of the
40 amount that was undisbursed as of August 15, 2008
41 6,181,840 (re. \$365,000)
42 The money hereby appropriated is to be available for payment of state
43 aid heretofore accrued or hereafter to accrue to municipalities.
44 Subject to the approval of the director of the budget, the money
45 hereby appropriated shall be available to the office net of disal-
46 lowances, refunds, reimbursements, and credits.
47 Notwithstanding any inconsistent provision of law, the amount herein
48 appropriated may be transferred to any other appropriation within
49 the office of children and family services and/or the office of
50 temporary and disability assistance and/or suballocated to the
51 office of temporary and disability assistance for the purpose of

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1 paying local social services districts' costs of the above program
2 and may be increased or decreased by interchange with any other
3 appropriation or with any other item or items within the amounts
4 appropriated within the office of children and family services
5 general fund - local assistance account with the approval of the
6 director of the budget who shall file such approval with the depart-
7 ment of audit and control and copies thereof with the chairman of
8 the senate finance committee and the chairman of the assembly ways
9 and means committee.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner or the state commissioner of health as due from
16 local social services districts each month as their share of
17 payments made pursuant to section 367-b of the social services law
18 may be set aside by the state comptroller in an interest-bearing
19 account with such interest accruing to the credit of the locality in
20 order to ensure the orderly and prompt payment of providers under
21 section 367-b of the social services law pursuant to an estimate
22 provided by the commissioner of health of each local social services
23 district's share of payments made pursuant to section 367-b of the
24 social services law.

25 Notwithstanding section 398-a of the social services law or any other
26 law to the contrary, the amount appropriated herein, or such other
27 amount as may be approved by the director of the budget, shall be
28 available for 98 percent of 50 percent reimbursement after deducting
29 any federal funds available therefor to social services districts
30 for amounts attributable to dormitory authority billings or approved
31 refinancing of such billings which result in local social services
32 districts' claims in excess of a local district's foster care block
33 grant allocation; provided, however, for claims paid on or after
34 September 1, 2008, the reimbursement percentage shall be reduced to
35 94 percent of 98 percent of 50 percent. In addition, subject to the
36 approval of the director of the budget, a portion of funds appropri-
37 ated herein, or such other amount as may be approved by the director
38 of the budget, shall be available for reimbursement related to
39 payments made by a social services district to foster care providers
40 subject to the provisions of section 410-i of the social services
41 law for expenses directly related to projects funded through the
42 housing finance agency for those foster care providers which also
43 received revised or supplemental rates from the applicable regulat-
44 ing agency to accommodate the housing finance agency payments or the
45 refinancing of previously approved dormitory authority payments.

46 Notwithstanding section 398-a of the social services law or any other
47 law to the contrary, such reimbursement shall be available for 98
48 percent of 50 percent of social services district costs, after
49 deducting federal funds available therefor, for those social
50 services districts' claims in excess of a social services district's
51 foster care block grant allocation for those amounts exclusively

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1 attributable to the previously approved revised or supplemental
2 rates; provided, however, for claims paid on or after September 1,
3 2008, the reimbursement percentage shall be reduced to 94 percent of
4 98 percent of 50 percent. In addition, subject to the approval of
5 the director of the budget, a portion of funds appropriated herein
6 may also be used for payments to the dormitory authority of the
7 state of New York for advisory services including, but not limited
8 to, site visits and review of applications, building plans and cost
9 estimates for voluntary agency programs for which the office of
10 children and family services establishes maximum state aid rates and
11 for capital projects for residential institutions for children seek-
12 ing financing under paragraph b of subdivision 40 of section 1680 of
13 the public authorities law, as amended by chapter 508 of the laws of
14 2006 ... 6,620,000 (re. \$574,000)
15 For services and expenses of the Amy Watkins caseworker education and
16 training program for the provision of continuing education and
17 training for caseworkers working in child welfare programs in local
18 social services districts having a population of 125,000 or more,
19 and caseworkers employed by voluntary not-for-profit community based
20 agencies in such local social services districts. Such assistance
21 shall be used for tuition and fees associated with job-related
22 certificate programs, programs leading to associate, baccalaureate
23 and masters degrees, licensure requirements and other job-related
24 training requirements as necessary and appropriate, provided, howev-
25 er, that the amount of this appropriation available for expenditure
26 and disbursement on and after September 1, 2008 shall be reduced by
27 six percent of the amount that was undisbursed as of August 15, 2008
28 ... 980,000 (re. \$92,000)
29 Notwithstanding any other provision of law, for services and expenses
30 to initiate program modifications and/or to provide services includ-
31 ing, but not limited to, demonstrated effective programs such as
32 evidence-based initiatives for alternatives to detention for persons
33 alleged or determined to be in need of supervision or otherwise at
34 risk of placement in the juvenile justice system, provided, however,
35 that the amount of this appropriation available for expenditure and
36 disbursement on and after September 1, 2008 shall be reduced by six
37 percent of the amount that was undisbursed as of August 15, 2008 ...
38 7,840,000 (re. \$15,000)
39 For services and expenses provided by local probation departments, for
40 the post-placement care of youth leaving a youth residential facili-
41 ty and for services and expenses of the office of children and fami-
42 ly services related to community-based programs for youth in the
43 care of the office of children and family services which may include
44 but not be limited to multi-systemic therapy, family functional
45 therapy and/or functional therapeutic foster care, and electronic
46 monitoring, provided, however, that the amount of this appropriation
47 available for expenditure and disbursement on and after September 1,
48 2008 shall be reduced by six percent of the amount that was undis-
49 bursed as of August 15, 2008.

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1 Funds appropriated herein shall be made available subject to the
2 approval of an expenditure plan by the director of the budget
3 980,000 (re. \$15,000)
4 For services and expenses for supportive housing for young adults aged
5 25 years or younger leaving or having recently left foster care or
6 who had been in foster care for more than a year after their 16th
7 birthday and who are at-risk of street homelessness or sheltered
8 homelessness provided under the joint project between the state and
9 the city of New York, known as the New York New York III supportive
10 housing agreement. No expenditure shall be made until a certificate
11 of allocation has been approved by the director of the budget with
12 copies to be filed with the chairpersons of the senate finance
13 committee and the assembly ways and means committee. The amount
14 appropriated herein may be transferred or otherwise made available
15 to the city of New York administration for children's services for
16 services and expenses related to implementing the project, provided,
17 however, that the amount of this appropriation available for expend-
18 iture and disbursement on and after September 1, 2008 shall be
19 reduced by six percent of the amount that was undisbursed as of
20 August 15, 2008 ... 2,274,000 (re. \$685,000)
21 For services and expenses of the advantage after school program. Such
22 funds are to be available pursuant to a plan prepared by the office
23 of children and family services and approved by the director of the
24 budget to extend or expand current contracts with community based
25 organizations, to award new contracts to continue programs where the
26 existing contractors are not satisfactorily performing as determined
27 by the office of children and family services and/or to award new
28 contracts through a competitive process to community based organiza-
29 tions, provided, however, that the amount of this appropriation
30 available for expenditure and disbursement on and after September 1,
31 2008 shall be reduced by six percent of the amount that was undis-
32 bursed as of August 15, 2008 ... 27,195,000 (re. \$1,000)

33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
34 section 2, of the laws of 2009:
35 For additional services and expenses to initiate program modifications
36 and/or to expand services including, but not limited to, demon-
37 strated effective programs such as evidence-based initiatives for
38 alternatives to detention for persons alleged or determined to be in
39 need of supervision, or otherwise at risk of placement in the juve-
40 nile justice system ... 752,000 (re. \$752,000)
41 For services and expenses related to the homeless veterans outreach
42 and supportive services program pursuant to the following sub-sche-
43 dule ... 187,999 (re. \$187,999)

44 sub-schedule

45 National Association for Black
46 Veterans (NABVETS) 26,857
47 Black Veterans for Social

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1	Justice	26,857
2	National Coalition for Home-	
3	less Veterans	26,857
4	Iraq and Afghanistan Veterans	
5	of America	26,857
6	Military Order of the Purple	
7	Heart	26,857
8	Vietnam Veterans of America	26,857
9	American Legion Inwood Post	
10	#581	26,857
11		-----
12	Total of sub-schedule	187,999
13		-----

14 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
15 section 1, of the laws of 2009:

16 For services and expenses related to reducing office of children and
17 family services institutional placements through program modifica-
18 tions and/or services including, but not limited to, mental health
19 and substance abuse programs, demonstrated effective programs such
20 as evidence-based initiatives to divert youth at-risk of placement
21 with the office of children and family services and/or as alterna-
22 tives to residential placements with such office. Notwithstanding
23 any other provision of law to the contrary, the office may authorize
24 one or more demonstration projects to co-locate respite beds for
25 youth alleged or at risk of juvenile delinquency in a runaway and
26 homeless youth program ... 5,091,162 (re. \$2,275,000)

27 Of the amount appropriated herein, \$23,605,938 shall be available as
28 follows, provided, however, that the amount of this appropriation
29 available for expenditures and disbursement on and after September
30 1, 2008 shall be reduced by six percent of the amount that was
31 undisbursed as of August 15, 2008. For services and expenses related
32 to locally operated youth development and delinquency prevention
33 programs. No expenditure shall be made from this appropriation until
34 a plan has been approved by the director of the budget and a certif-
35 icate of approval allocating these funds has been issued by the
36 director of the budget.

37 Notwithstanding the provisions of section 420 of the executive law
38 which would require expenditure of state aid for youth programs in a
39 total amount greater than \$23,605,938, for payment of state aid for
40 programs pursuant to article 19-A of the executive law, for delin-
41 quency prevention and youth development. Notwithstanding the
42 provisions of section 420 of the executive law, eligibility for
43 state aid reimbursement for counties which do not participate in the
44 county comprehensive planning process shall be determined as
45 follows: the aggregate amount of state aid for recreation, youth
46 service and similar projects to a county and municipalities within
47 such county shall not exceed \$2,750 of which no more than \$1,450 may
48 be used for recreation projects, per 1,000 youths residing in the
49 county based on a single count of such youths as shown by the last
50 published federal census for the county certified in the same manner

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1 as provided by section 54 of the state finance law. The office shall
2 not reimburse any claims unless they are submitted within 12 months
3 of the project year in which the expenditure was made.
4 Of the amount appropriated herein \$7,775,586 shall be available as
5 follows, provided, however, that the amount of this appropriation
6 available for expenditure and disbursement on and after September 1,
7 2008 shall be reduced by six percent of the amount that was undis-
8 bursed as of August 15, 2008. For services and expenses related to
9 programs providing special delinquency prevention or other youth
10 development services. No expenditure shall be made for such programs
11 from this appropriation until a plan has been approved by the direc-
12 tor of the budget and a certificate of approval allocating these
13 funds has been issued by the director of the budget. The office
14 shall not reimburse any claims unless they are submitted within 7
15 months of the project year in which the expenditure was made.
16 For direct contracts with private not-for-profit community agencies to
17 provide needed services for the operation of programs to prevent
18 juvenile delinquency and promote youth development, and through an
19 allocation to public agencies where it is documented that private
20 not-for-profit community agencies are not available to provide such
21 services. Moneys shall be made available to community agencies in
22 counties outside the city of New York based on a statewide allo-
23 cation formula determined by each county's eligibility for compre-
24 hensive planning funds as a proportion of the statewide total
25 provided under paragraph a of subdivision 1 of section 420 of the
26 executive law. Moneys made available to community agencies shall be
27 allocated by local youth bureaus subject to final funding determi-
28 nations by the commissioner of children and family services and
29 approved by the director of the budget.
30 For direct contract with private not-for-profit community agencies to
31 provide needed services for the operation of programs to prevent
32 juvenile delinquency and promote youth development, and through an
33 allocation to public agencies where it is documented that private
34 not-for-profit agencies are not available to provide such services.
35 Notwithstanding any inconsistent provision of law, moneys shall be
36 made available to community agencies in cities with populations
37 greater than 275,000 and to community agencies statewide
38 31,381,524 (re. \$1,886,000)

39 By chapter 53, section 1, of the laws of 2007:

40 For services for the prevention of domestic violence and expenses
41 related thereto. Any federal funds applicable to expenditures made
42 as a result of this appropriation may be made available to the
43 office or its contractors ... 150,000 (re. \$150,000)
44 For the office of children and family services to contract with the
45 office for the prevention of domestic violence to develop and imple-
46 ment a training program on the dynamics of domestic violence and its
47 relationship to child abuse and neglect with particular emphasis on
48 alternatives to out-of-home placement. Any federal funds applicable
49 to expenditures made as a result of this appropriation may be made

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1 available to the office of children and family services or its
2 contractors ... 135,000 (re. \$135,000)

3 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
4 section 1, of the laws of 2008:

5 For services and expenses related to the settlement house program,
6 notwithstanding any inconsistent provision of law to the contrary,
7 funds shall be available for the statewide settlement house program
8 to provide a comprehensive range of services to residents of neigh-
9 borhoods they serve pursuant to the following sub-schedule
10 576,000 (re. \$43,000)

11 sub-schedule

12	Baden	23,061
13	Boys Harbor	12,079
14	Carver	9,496
15	Chinese-American	17,247
16	Citizens Advise Bureau	12,940
17	Claremont	35,691
18	Community Pace/Rochester	16,929
19	East Side House	12,295
20	Educational Alliance	34,944
21	Queens Community	13,155
22	Goddard Riverside	34,902
23	Grand Street	29,734
24	Greenwich House	11,649
25	Hamilton Madison	17,763
26	Hartley House	12,079
27	Henry St. Settlement	33,825
28	Hudson Guild	13,155
29	Stanley Isaacs	12,079
30	Kingsbridge Heights	15,524
31	Lenox Hill Neighborhood	16,600
32	Lincoln Square Neigh	12,079
33	Mosholu Montefiore	12,079
34	Jacob A. Riis	12,079
35	Riverdale Neigh House	12,079
36	St. Mathew's/St. Timothy	12,079
37	SCAN NY	13,155
38	School Settlement	13,155
39	Southeast Bronx	49,756
40	Sunnyside Community	12,078
41	Union Settlement	13,155
42	United Community Ctrs	11,417
43	University Settlement	17,729
44		-----
45	Total	576,000
46		-----

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1 By chapter 53, section 1, of the laws of 2007, as amended by chapter
2 496, section 3, of the laws of 2008:
3 For preventive services including but not limited to: intensive case
4 management and related services for families with children at risk
5 of foster care placement due to the presence of alcohol and/or
6 substance abuse in the household; family preservation services,
7 centers and programs; foster care diversion demonstrations; and
8 nonprofit provider collaborations with family treatment courts,
9 provided, however, that the amount of this appropriation available
10 for expenditure and disbursement on and after September 1, 2008
11 shall be reduced by six percent of the amount that was undisbursed
12 as of August 15, 2008 ... 5,356,000 (re. \$681,000)
13 For services and expenses of certain child fatality review teams
14 approved by the office of children and family services for the
15 purposes of investigating and/or reviewing the death of children,
16 provided, however, that the amount of this appropriation available
17 for expenditure and disbursement on and after September 1, 2008
18 shall be reduced by six percent of the amount that was undisbursed
19 as of August 15, 2008 ... 1,000,000 (re. \$119,000)
20 For services and expenses of certain local or regional multidiscipli-
21 nary child abuse investigation teams approved by the office of chil-
22 dren and family services for the purpose of investigating reports of
23 suspected child abuse or maltreatment and for new and established
24 child advocacy centers, provided, however, that the amount of this
25 appropriation available for expenditure and disbursement on and
26 after September 1, 2008 shall be reduced by six percent of the
27 amount that was undisbursed as of August 15, 2008
28 6,308,000 (re. \$242,000)
29 For services and expenses of new and expanded child advocacy centers.
30 Of the amount appropriated herein, \$800,000 shall be available for
31 new and expanded child advocacy centers. Preference for new child
32 advocacy centers shall be given first to proposals to expand access
33 to child advocacy centers in parts of the state that are not
34 currently served by existing child advocacy centers and second to
35 proposals in which the local district can demonstrate collaboration
36 with the local district multidisciplinary team, through the co-locat-
37 ion of a multidisciplinary team within the child advocacy center.
38 Of the amount appropriated herein, \$700,000 shall be transferred or
39 suballocated to the state police for a demonstration project, as
40 established by a chapter of the laws of 2007, to test best practices
41 in Tier I child advocacy centers whereby a state police investigator
42 would be assigned to Tier I child advocacy centers in Broome county,
43 Dutchess county, Erie county, Oneida county and Rensselaer county,
44 provided, however, that the amount of this appropriation available
45 for expenditure and disbursement on and after September 1, 2008
46 shall be reduced by six percent of the amount that was undisbursed
47 as of August 15, 2008 ... 1,500,000 (re. \$105,000)
48 The money hereby appropriated is to be available for payment of state
49 aid heretofore accrued or hereafter to accrue to municipalities.
50 Subject to the approval of the director of the budget, the money

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1 hereby appropriated shall be available to the office net of disal-
2 lowances, refunds, reimbursements, and credits.
3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be increased or decreased by interchange with any
5 other appropriation or with any other item or items within the
6 amounts appropriated within the department of family assistance,
7 office of temporary and disability assistance and office of children
8 and family services general fund - local assistance account with the
9 approval of the director of the budget who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments
14 authorized by the social services law, or payments of federal funds
15 otherwise due to the local social services districts for programs
16 provided under the federal social security act or the federal food
17 stamp act, funds herein appropriated, in amounts certified by the
18 state commissioner or the state commissioner of health as due from
19 local social services districts each month as their share of
20 payments made pursuant to section 367-b of the social services law
21 may be set aside by the state comptroller in an interest-bearing
22 account with such interest accruing to the credit of the locality in
23 order to ensure the orderly and prompt payment of providers under
24 section 367-b of the social services law pursuant to an estimate
25 provided by the commissioner of health of each local social services
26 district's share of payments made pursuant to section 367-b of the
27 social services law.

28 The amount appropriated herein, or such other amount as may be
29 approved by the director of the budget, shall be available for 50
30 percent reimbursement after deducting any federal funds available
31 therefor to social services districts for amounts attributable to
32 dormitory authority billings or approved refinancing of such bill-
33 ings which result in local social services districts' claims in
34 excess of a local district's foster care block grant allocation;
35 provided, however, for claims paid on or after September 1, 2008,
36 the reimbursement percentage shall be reduced to 94 percent of 50
37 percent. In addition, subject to the approval of the director of the
38 budget, a portion of funds appropriated herein, or such other amount
39 as may be approved by the director of the budget, shall be available
40 for reimbursement related to payments made by a social services
41 district to foster care providers subject to the provisions of
42 section 410-i of the social services law for expenses directly
43 related to projects funded through the housing finance agency for
44 those foster care providers which also received revised or supple-
45 mental rates from the applicable regulating agency to accommodate
46 the housing finance agency payments or the refinancing of previously
47 approved dormitory authority payments.

48 Such reimbursement shall be available for 50 percent of social
49 services district costs, after deducting federal funds available
50 therefor, for those social services districts' claims in excess of a
51 social services district's foster care block grant allocation for

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those amounts exclusively attributable to the previously approved revised or supplemental rates; provided, however, for claims paid on or after September 1, 2008, the reimbursement percentage shall be reduced to 94 percent of 50 percent. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ... 6,750,000 (re. \$332,000)

Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 8,000,000 (re. \$34,000)

For services and expenses of the Amy Watkins caseworker education and training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$119,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008

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1 shall be reduced by six percent of the amount that was undisbursed
2 as of August 15, 2008 ... 3,822,000 (re. \$207,000)
3 For services and expenses related to locally operated youth develop-
4 ment and delinquency prevention programs. No expenditure shall be
5 made from this appropriation until a plan has been approved by the
6 director of the budget and a certificate of approval allocating
7 these funds has been issued by the director of the budget.
8 Notwithstanding the provisions of section 420 of the executive law
9 which would require expenditure of state aid for youth programs in a
10 total amount greater than the amount appropriated herein, for
11 payment of state aid for programs pursuant to article 19-A of the
12 executive law, for delinquency prevention and youth development.
13 Notwithstanding the provisions of section 420 of the executive law,
14 eligibility for state aid reimbursement for counties which do not
15 participate in the county comprehensive planning process shall be
16 determined as follows: the aggregate amount of state aid for recre-
17 ation, youth service and similar projects to a county and munici-
18 palities within such county shall not exceed \$2,750 of which no more
19 than \$1,450 may be used for recreation projects, per 1,000 youths
20 residing in the county based on a single count of such youths as
21 shown by the last published federal census for the county certified
22 in the same manner as provided by section 54 of the state finance
23 law. The office shall not reimburse any claims unless they are
24 submitted within 12 months of the project year in which the expendi-
25 ture was made, provided, however, that the amount of this appropri-
26 ation available for expenditure and disbursement on and after
27 September 1, 2008 shall be reduced by six percent of the amount that
28 was undisbursed as of August 15, 2008
29 27,902,000 (re. \$96,000)
30 For services and expenses related to programs providing special delin-
31 quency prevention or other youth development services. No expendi-
32 ture shall be made from this appropriation until a plan has been
33 approved by the director of the budget and a certificate of approval
34 allocating these funds has been issued by the director of the budg-
35 et. The office shall not reimburse any claims unless they are
36 submitted within 7 months of the project year in which the expendi-
37 ture was made.
38 For direct contracts with private not-for-profit community agencies to
39 provide needed services for the operation of programs to prevent
40 juvenile delinquency and promote youth development, and through an
41 allocation to public agencies where it is documented that private
42 not-for-profit community agencies are not available to provide such
43 services. Moneys shall be made available to community agencies in
44 counties outside the city of New York based on a statewide allo-
45 cation formula determined by each county's eligibility for compre-
46 hensive planning funds as a proportion of the statewide total
47 provided under paragraph a of subdivision 1 of section 420 of the
48 executive law. Moneys made available to community agencies shall be
49 allocated by local youth bureaus subject to final funding determi-
50 nations by the commissioner of children and family services and
51 approved by the director of the budget.

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For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 9,191,000 (re. \$66,000)

For services and expenses of family empowerment centers for the purpose of providing training and educational programs to assist children and families, at risk of entry into the child welfare system, to achieve self-sufficiency, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 2,964,000 (re. \$1,025,000)

By chapter 53, section 1, of the laws of 2006:

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 (re. \$150,000)

For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 315,000 .. (re. \$116,000)

sub-schedule

Family Services, Inc.	63,000
Family Service League of Suffolk County, Inc.	63,000
Ibero-American Action League, Inc.	63,000
Central Family Life Center, Inc.	63,000
Shinnecock Indian Nation	63,000
Total of sub-schedule	315,000

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, \$545,037 shall be available for equal distribution for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law; of the amount appropriated, \$827,963 shall be available pursuant to the following sub-schedule ... 1,373,000 (re. \$54,000)

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1	sub-schedule	
2	Baden	35,971
3	Boys Harbor	13,323
4	Carver	7,994
5	Chinese-American	23,981
6	Citizens Advise Bureau	15,099
7	Claremont	62,023
8	Community Place/Rochester	23,326
9	East Side House	13,767
10	Educational Alliance	60,481
11	Forest Hills Community	15,543
12	Goddard Riverside	60,395
13	Grand Street	49,737
14	Greenwich House	12,434
15	Hamilton Madison	25,046
16	Hartley House	13,323
17	Henry St. Settlement	58,175
18	Hudson Guild	15,543
19	Stanley Isaacs	13,323
20	Kingsbridge Heights	20,428
21	Lenox Hill Neighborhood	22,648
22	Lincoln Square Neigh	13,323
23	Mosholu Montefiore	13,323
24	Jacob A. Riis	13,323
25	Riverdale Neigh. House	13,323
26	St. Matthew's/St. Timothy	13,323
27	SCAN NY	30,485
28	School Settlement	15,543
29	Southeast Bronx	91,034
30	Sunnyside Community	13,323
31	Union Settlement	15,543
32	United Community Ctrs	8,880
33	University Settlement	23,980
34		-----
35	Total of sub-schedule	1,373,000
36		-----

37 For services and expenses of the Amy Watkins Caseworker Education and
 38 Training program for the provision of continuing education and
 39 training for caseworkers working in child welfare programs in local
 40 social services districts having a population of 125,000 or more,
 41 and caseworkers employed by voluntary not-for-profit community based
 42 agencies in such local social services districts. Such assistance
 43 shall be used for tuition and fees associated with job-related
 44 certificate programs, programs leading to associate, baccalaureate
 45 and masters degrees, licensure requirements and other job-related
 46 training requirements as necessary and appropriate
 47 1,000,000 (re. \$18,000)

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1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
2 section 1, of the laws of 2007:
3 For the office of children and family services to contract with the
4 office for the prevention of domestic violence to develop and imple-
5 ment a training program on the dynamics of domestic violence and its
6 relationship to child abuse and neglect with particular emphasis on
7 alternatives to out-of-home placement. Any federal funds applicable
8 to expenditures made as a result of this appropriation may be made
9 available to the office of children and family services or its
10 contractors ... 135,000 (re. \$135,000)

11 By chapter 53, section 1, of the laws of 2006, as amended by chapter
12 496, section 3, of the laws of 2008:
13 For state aid grants to support contractual agreements with communi-
14 ty-based programs for children, youth and families, in order to
15 provide services that meet the needs of families and enhance the
16 safety and stability of children and youth in their home, provided,
17 however, that the amount of this appropriation available for expend-
18 iture and disbursement on and after September 1, 2008 shall be
19 reduced by six percent of the amount that was undisbursed as of
20 August 15, 2008 ... 5,000,000 (re. \$524,000)
21 For services and expenses including for administrative costs of the
22 office of children and family services for a demonstration project
23 in targeted social services districts identified jointly by the
24 office of children and family services and the office of alcoholism
25 and substance abuse services based, in part, on size, experience,
26 readiness and availability of services, to improve the assessment
27 and treatment outcomes for families and youth involved in the child
28 welfare system who need chemical dependency services including
29 providing funding for chemical dependency programs to co-locate
30 certified chemical dependency staff with appropriate district child
31 welfare services staff and for the evaluation of the project,
32 provided, however, that the amount of this appropriation available
33 for expenditure and disbursement on and after September 1, 2008
34 shall be reduced by six percent of the amount that was undisbursed
35 as of August 15, 2008 ... 5,000,000 (re. \$512,000)
36 Notwithstanding any inconsistent provision of law, subject to an
37 expenditure plan approved by the director of the budget, for eligi-
38 ble services and expenses of improving the quality of child welfare
39 services that may include, but not be limited to, demonstration
40 projects to test models for new or targeted expansion of services
41 beyond the level currently funded by local social services districts
42 including continuing to contract with existing providers that are
43 performing satisfactorily, provided, however, that the amount of
44 this appropriation available for expenditure and disbursement on and
45 after September 1, 2008 shall be reduced by six percent of the
46 amount that was undisbursed as of August 15, 2008
47 1,900,000 (re. \$115,000)
48 For additional eligible services and expenses of improving the quality
49 of child welfare services that shall include training to mandated
50 reporters regarding the proper identification of and response to

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1 signs of child abuse and neglect, and public information programs
2 and services that advance a zero tolerance campaign of child abuse
3 and neglect, provided, however, that the amount of this appropri-
4 ation available for expenditure and disbursement on and after
5 September 1, 2008 shall be reduced by six percent of the amount that
6 was undisbursed as of August 15, 2008
7 2,000,000 (re. \$392,000)
8 For additional services and expenses of certain child fatality review
9 teams approved by the office of children and family services for the
10 purposes of investigating and/or reviewing the death of children,
11 provided, however, that the amount of this appropriation available
12 for expenditure and disbursement on and after September 1, 2008
13 shall be reduced by six percent of the amount that was undisbursed
14 as of August 15, 2008 ... 700,000 (re. \$243,000)
15 For services and expenses of certain local or regional multidiscipli-
16 nary child abuse investigation teams approved by the office of chil-
17 dren and family services for the purpose of investigating reports of
18 suspected child abuse or maltreatment and for new and established
19 child advocacy centers, provided, however, that the amount of this
20 appropriation available for expenditure and disbursement on and
21 after September 1, 2008 shall be reduced by six percent of the
22 amount that was undisbursed as of August 15, 2008
23 2,308,000 (re. \$253,000)
24 For services and expenses of child advocacy centers for the purpose of
25 enhancing program operations including, but not limited to, extend-
26 ing hours on weeknights after 5:00 p.m., on weekends, and on a
27 crisis response basis to provide after hour access to mental and
28 physical health screening and child abuse investigations, increased
29 staffing levels and other non-personal service costs in order to
30 increase access to coordinated child-centered services. Of the
31 amount hereby appropriated, \$1,500,000 shall be available for the
32 establishment of new child advocacy centers provided, however, that
33 preference shall be given first to proposals to expand access to
34 child advocacy centers in parts of the state that are not currently
35 served by existing child advocacy centers and second to proposals in
36 which the local district can demonstrate collaboration with the
37 local district multidisciplinary team, through the co-location of a
38 multidisciplinary team within the child advocacy center, provided,
39 however, that the amount of this appropriation available for expend-
40 iture and disbursement on and after September 1, 2008 shall be
41 reduced by six percent of the amount that was undisbursed as of
42 August 15, 2008 ... 3,500,000 (re. \$328,000)
43 Notwithstanding any other provision of law, for services and expenses
44 to initiate program modifications and/or to provide services includ-
45 ing, but not limited to, demonstrated effective programs such as
46 evidence-based initiatives for alternatives to detention for persons
47 alleged or determined to be in need of supervision or otherwise at
48 risk of placement in the juvenile justice system, provided, however,
49 that the amount of this appropriation available for expenditure and
50 disbursement on and after September 1, 2008 shall be reduced by six

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1 percent of the amount that was undisbursed as of August 15, 2008 ...
2 6,600,000 (re. \$296,000)
3 For payment of state aid for programs for the provision of services to
4 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
5 section 420 of the executive law and pursuant to chapter 800 of the
6 laws of 1985 amending the runaway and homeless youth act for the
7 provision of transitional independent living support services and
8 the establishment and operation of young adult shelters for youth
9 between the ages of 16 and 21; the office of children and family
10 services shall not reimburse any claims unless they are submitted
11 within 12 months of the calendar quarter in which the claimed
12 service or services were delivered. No expenditures shall be made
13 from this appropriation until an annual expenditure plan is approved
14 by the director of the budget and a certificate of approval allocat-
15 ing these funds has been issued by the director of the budget and
16 copies of such certificate or any amendment thereto filed with the
17 state comptroller, the chairperson of the senate finance committee
18 and the chairperson of the assembly ways and means committee,
19 provided, however, that the amount of this appropriation available
20 for expenditure and disbursement on and after September 1, 2008
21 shall be reduced by six percent of the amount that was undisbursed
22 as of August 15, 2008 ... 5,814,000 (re. \$11,000)
23 For services and expenses related to reducing office of children and
24 family services institutional placements, provided, however, that
25 the amount of this appropriation available for expenditure and
26 disbursement on and after September 1, 2008 shall be reduced by six
27 percent of the amount that was undisbursed as of August 15, 2008 ...
28 1,500,000 (re. \$268,000)
29 For services and expenses of the Healthy Families New York Home Visit-
30 ing Program, provided, however, that the amount of this appropri-
31 ation available for expenditure and disbursement on and after
32 September 1, 2008 shall be reduced by six percent of the amount that
33 was undisbursed as of August 15, 2008
34 3,600,000 (re. \$152,000)

35 By chapter 53, section 1, of the laws of 2005:
36 For services and expenses of certain child fatality review teams
37 approved by the office of children and family services for the
38 purposes of investigating and/or reviewing the death of children ...
39 300,000 (re. \$300,000)
40 For services and expenses of certain local or regional multidiscipli-
41 nary child abuse investigation teams approved by the office of chil-
42 dren and family services for the purpose of investigating reports of
43 suspected child abuse or maltreatment and for new and established
44 child advocacy centers ... 1,500,000 (re. \$89,000)
45 For services and expenses of new and established child advocacy
46 centers ... 307,800 (re. \$4,000)
47 For services and expenses of existing family preservation centers,
48 pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000)

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1 sub-schedule

2 Family Services, Inc. 63,000

3 Family Service League of

4 Suffolk County, Inc. 63,000

5 Ibero-American Action League,

6 Inc. 63,000

7 Central Family Life Center,

8 Inc. 63,000

9 Shinnecock Indian Nation 63,000

10 Total of sub-schedule 315,000

11 For services and expenses related to reducing office of children and

12 family services institutional placements (re. \$145,000)

13 1,500,000 (re. \$145,000)

14 By chapter 53, section 1, of the laws of 2004:

15 For services and expenses related to reducing office of children and

16 family services institutional placements (re. \$89,000)

17 1,500,000 (re. \$89,000)

18 By chapter 53, section 1, of the laws of 2004, as amended by chapter

19 496, section 3, of the laws of 2008:

20 For services and expenses of certain local or regional multidiscipli-

21 nary child abuse investigation teams approved by the office of chil-

22 dren and family services for the purpose of investigating reports of

23 suspected child abuse or maltreatment and for new and established

24 child advocacy centers, provided, however, that the amount of this

25 appropriation available for expenditure and disbursement on and

26 after September 1, 2008 shall be reduced by six percent of the

27 amount that was undisbursed as of August 15, 2008 (re. \$855,000)

28 1,500,000 (re. \$855,000)

29 By chapter 53, section 1, of the laws of 2003:

30 For services and expenses related to reducing office of children and

31 family services institutional placements (re. \$70,000)

32 1,500,000 (re. \$70,000)

33 By chapter 53, section 1, of the laws of 2003, as added by chapter 54,

34 section 3, of the laws of 2003:

35 For services and expenses related to the settlement house program,

36 notwithstanding any inconsistent provision of law to the contrary,

37 \$334,500 shall be available for distribution in the same amounts

38 provided for in 2000-2001 for the statewide settlement house program

39 to provide a comprehensive range of services to residents of neigh-

40 borhoods they serve pursuant to article 10-B of the social services

41 law ... 961,000 (re. \$64,000)

42 For services and expenses related to the homeless veterans outreach

43 and supportive services program ... 71,715 ... (re. \$19,000)

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- 1 By chapter 53, section 1, of the laws of 2000:
2 For services and expenses related to the settlement house program,
3 notwithstanding any inconsistent provision of law to the contrary,
4 \$700,000 shall be available for distribution in the same amounts
5 provided for in 1999-2000 for the statewide settlement house program
6 to provide a comprehensive range of services to residents of neigh-
7 borhoods they serve pursuant to article 10-B of the social services
8 law. Of the amount appropriated, \$1,310,000 shall be available
9 pursuant to the following sub-schedule ...
10 2,010,000 (re. \$119,000)
11 For reimbursement to voluntary, not-for-profit agencies for equipment
12 for or renovations of group foster care facilities, including insti-
13 tutions, group residences, group homes and agency operated boarding
14 homes, necessary for compliance with state fire and safety regu-
15 lations promulgated by the former department of social services.
16 Such funds shall be available to reimburse the amortized portion of
17 capital expenditures and other non-capital costs incurred on or
18 after March 1, 2000 submitted in accordance with standard of payment
19 guidelines and other guidelines issued by the commissioner of chil-
20 dren and family services. Reimbursement shall be available to volun-
21 tary not-for-profit agencies who have submitted cost of compliance
22 reports related to the cost of compliance with said regulations to
23 the office of children and family services on or before February 28,
24 2000. As a condition of the receipt of funds appropriated herein, a
25 voluntary not-for-profit agency must agree to come into full compli-
26 ance with said regulations in accordance with a schedule to be
27 approved by the commissioner of children and family services and
28 provided further that, notwithstanding any inconsistent provision of
29 law, the commissioner shall require that full compliance be attained
30 without regard to the availability of further federal and/or state
31 funding for such purpose. Each agency having made application for
32 reimbursement shall be paid a pro rata share of its eligible expend-
33 itures, as determined by the office of children and family services,
34 based on a formula to be developed by the office. No agency shall
35 receive reimbursement in excess of its actual cost of complying with
36 said regulations ... 1,000,000 (re. \$480,000)
- 37 By chapter 53, section 1, of the laws of 1999, as amended by chapter
38 496, section 3, of the laws of 2008:
39 For services and expenses of the youth enterprise program, provided,
40 however, that the amount of this appropriation available for expend-
41 iture and disbursement on and after September 1, 2008 shall be
42 reduced by six percent of the amount that was undisbursed as of
43 August 15, 2008 ... 1,000,000 (re. \$940,000)
- 44 By chapter 53, section 1, of the laws of 1998, as amended by chapter
45 496, section 3, of the laws of 2008:
46 For services and expenses of the youth enterprise program, provided,
47 however, that the amount of this appropriation available for expend-
48 iture and disbursement on and after September 1, 2008 shall be

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1 reduced by six percent of the amount that was undisbursed as of
2 August 15, 2008 ... 1,000,000 (re. \$940,000)
3 For supportive services and programs through Catholic Charities
4 10,000 (re. \$10,000)

5 By chapter 56, section 1, of the laws of 1997, as amended by chapter
6 496, section 3, of the laws of 2008:
7 For services and expenses of the youth enterprise program, provided,
8 however, that the amount of this appropriation available for expend-
9 iture and disbursement on and after September 1, 2008 shall be
10 reduced by six percent of the amount that was undisbursed as of
11 August 15, 2008 ... 1,000,000 (re. \$940,000)

12 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
13 56, section 1, of the laws of 1997:
14 For services and expenses related to the family preservation centers
15 program ... 10,000,000 (re. \$366,000)

16 By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,
17 section 1, of the laws of 2008:
18 For services and expenses of the community youth capital construction
19 program, subject to eligibility and program standards established by
20 the commissioner of the office of children and family services to be
21 allocated according to the following sub-schedule
22 11,198,000 (re. \$4,948,000)

23 sub-schedule

24 Westbury ... 24,844 (re. \$24,850)
25 Neighborhood Youth Diversion (007/CC) ... 955,436 (re. \$651,011)
26 Langston Hughes Center (007/CC) ... 599,865 (re. \$5,856)
27 Glen E Hines Memorial Center ... 336,874 (re. \$65,580)
28 Village of Walden ... 391,912 (re. \$70,349)
29 City of Beacon ... 278,083 (re. \$65,000)
30 Ridgewood Bushwich (007/CC) ... 1,999,552 (re. \$63,337)
31 Queens Village Mental Health JCAP (007/CC)
32 1,759,605 (re. \$1,759,605)
33 Syracuse Model Neighborhood Facility (007/CC)
34 347,682 (re. \$347,682)
35 East Harlem Pilot Block Association (007/CC)
36 442,328 (re. \$442,328)
37 Rockland PAL (007/DD) ... 1,449,675 (re. \$1,449,675)
38 Amsterdam YMCA (007/DD) ... 331,961 (re. \$1,830)

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Title IV-a, IV-b, IV-e Account

42 By chapter 53, section 1, of the laws of 2011:
43 For services and expenses for the foster care and adoption assistance
44 program, and the kinship guardianship assistance program, including

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1 related administrative expenses, and for services and expenses for
2 child welfare and family preservation and family support services
3 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
4 title IV-e of the federal social security act including the federal
5 share of costs incurred implementing the federal adoption and safe
6 families act of 1997 (P.L. 105-89); provided, however, that
7 reimbursement to social services districts for eligible expenditures
8 for services other than the foster care and adoption assistance
9 program, and the kinship guardianship assistance program incurred
10 during a particular federal fiscal year will be limited to expendi-
11 tures claimed by March 31 of the following year.

12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest-bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law.

27 Funds appropriated herein shall be available for aid to municipalities
28 and for payments to the federal government for expenditures made
29 pursuant to the social services law and the state plan for individ-
30 ual and family grant program under the disaster relief act of 1974.

31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 office net of disallowances, refunds, reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be transferred to any other appropriation within
37 the office of children and family services and/or the office of
38 temporary and disability assistance and/or suballocated to the
39 office of temporary and disability assistance for the purpose of
40 paying local social services districts' costs of the above program
41 and may be increased or decreased by interchange with any other
42 appropriation or with any other item or items within the amounts
43 appropriated within the office of children and family services
44 general fund - local assistance account with the approval of the
45 director of the budget who shall file such approval with the depart-
46 ment of audit and control and copies thereof with the chairman of
47 the senate finance committee and the chairman of the assembly ways
48 and means committee ... 868,900,000 (re. \$538,496,000)

49 For additional reimbursement for services and expenses resulting from
50 the increase in the Federal medical assistance percentage available
51 for the foster care and adoption assistance program provided pursu-

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ant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 48,000,000 (re. \$48,000,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made

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pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$298,779,000)

For additional reimbursement for services and expenses resulting from the increase in the Federal medical assistance percentage available for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 48,000,000 (re. \$24,920,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act

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1 including the federal share of costs incurred implementing the
2 federal adoption and safe families act of 1997 (P.L. 105-89);
3 provided, however, that reimbursement to social services districts
4 for eligible expenditures for services other than foster care
5 services incurred during a particular federal fiscal year will be
6 limited to expenditures claimed by March 31 of the following year.
7 Notwithstanding any inconsistent provision of law, in lieu of payments
8 authorized by the social services law, or payments of federal funds
9 otherwise due to the local social services districts for programs
10 provided under the federal social security act or the federal food
11 stamp act, funds herein appropriated, in amounts certified by the
12 state commissioner or the state commissioner of health as due from
13 local social services districts each month as their share of
14 payments made pursuant to section 367-b of the social services law
15 may be set aside by the state comptroller in an interest-bearing
16 account with such interest accruing to the credit of the locality in
17 order to ensure the orderly and prompt payment of providers under
18 section 367-b of the social services law pursuant to an estimate
19 provided by the commissioner of health of each local social services
20 district's share of payments made pursuant to section 367-b of the
21 social services law.
22 Funds appropriated herein shall be available for aid to municipalities
23 and for payments to the federal government for expenditures made
24 pursuant to the social services law and the state plan for individ-
25 ual and family grant program under the disaster relief act of 1974.
26 Such funds are to be available for payment of aid heretofore accrued
27 or hereafter to accrue to municipalities. Subject to the approval of
28 the director of the budget, such funds shall be available to the
29 office net of disallowances, refunds, reimbursements, and credits.
30 Notwithstanding any inconsistent provision of law, the amount herein
31 appropriated may be transferred to any other appropriation within
32 the office of children and family services and/or the office of
33 temporary and disability assistance and/or suballocated to the
34 office of temporary and disability assistance for the purpose of
35 paying local social services districts' costs of the above program
36 and may be increased or decreased by interchange with any other
37 appropriation or with any other item or items within the amounts
38 appropriated within the office of children and family services
39 general fund - local assistance account with the approval of the
40 director of the budget who shall file such approval with the depart-
41 ment of audit and control and copies thereof with the chairman of
42 the senate finance committee and the chairman of the assembly ways
43 and means committee ... 868,900,000 (re. \$222,331,000)

44 By chapter 53, section 1, of the laws of 2008:

45 For services and expenses for the foster care and adoption assistance
46 program, including related administrative expenses, and for services
47 and expenses for child welfare and family preservation and family
48 support services provided pursuant to title IV-a, subparts 1 and 2
49 of title IV-b and title IV-e of the federal social security act
50 including the federal share of costs incurred implementing the

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1 federal adoption and safe families act of 1997 (P.L. 105-89);
2 provided, however, that reimbursement to social services districts
3 for eligible expenditures for services other than foster care
4 services incurred during a particular federal fiscal year will be
5 limited to expenditures claimed by March 31 of the following year.
6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state commissioner or the state commissioner of health as due from
12 local social services districts each month as their share of
13 payments made pursuant to section 367-b of the social services law
14 may be set aside by the state comptroller in an interest-bearing
15 account with such interest accruing to the credit of the locality in
16 order to ensure the orderly and prompt payment of providers under
17 section 367-b of the social services law pursuant to an estimate
18 provided by the commissioner of health of each local social services
19 district's share of payments made pursuant to section 367-b of the
20 social services law.

21 Funds appropriated herein shall be available for aid to municipalities
22 and for payments to the federal government for expenditures made
23 pursuant to the social services law and the state plan for individ-
24 ual and family grant program under the disaster relief act of 1974.

25 Such funds are to be available for payment of aid heretofore accrued
26 or hereafter to accrue to municipalities. Subject to the approval of
27 the director of the budget, such funds shall be available to the
28 office net of disallowances, refunds, reimbursements, and credits.

29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be transferred to any other appropriation within
31 the office of children and family services and/or the office of
32 temporary and disability assistance and/or suballocated to the
33 office of temporary and disability assistance for the purpose of
34 paying local social services districts' costs of the above program
35 and may be increased or decreased by interchange with any other
36 appropriation or with any other item or items within the amounts
37 appropriated within the office of children and family services
38 general fund - local assistance account with the approval of the
39 director of the budget who shall file such approval with the depart-
40 ment of audit and control and copies thereof with the chairman of
41 the senate finance committee and the chairman of the assembly ways
42 and means committee ... 868,900,000 (re. \$263,203,000)

43 By chapter 53, section 1, of the laws of 2007:

44 For services and expenses for the foster care and adoption assistance
45 program, including related administrative expenses, and for services
46 and expenses for child welfare and family preservation and family
47 support services provided pursuant to title IV-a, subparts 1 and 2
48 of title IV-b and title IV-e of the federal social security act
49 including the federal share of costs incurred implementing the
50 federal adoption and safe families act of 1997 (P.L. 105-89);

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provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007

430,000,000 (re. \$214,000,000)

For the grant period October 1, 2007 to September 30, 2008

438,900,000 (re. \$90,000,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89).

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007
438,900,000 (re. \$50,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Social Services Block Grant Account

By chapter 53, section 1, of the laws of 2011:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will

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1 be limited to expenditures claimed by March 31 of the following
2 year.
3 Notwithstanding any other provision of law, of the funds available
4 herein, including any funds transferred from the temporary assist-
5 ance to needy families block grant to the title XX block grant,
6 \$66,000,000 shall be allocated to social services districts, solely
7 for reimbursement of expenditures for the provision and adminis-
8 tration of adult protective services, residential services for
9 victims of domestic violence who are determined to be ineligible for
10 public assistance during the time the victims were residing in resi-
11 dential programs for victims of domestic violence, and nonresiden-
12 tial services for victims of domestic violence, pursuant to an allo-
13 cation plan developed by the office and submitted for approval by
14 the division of the budget no later than 60 days following enactment
15 of this chapter, based on each district's claims for such costs and
16 any other factors as identified in the allocation plan, adjusted by
17 applicable cost allocation methodology and net of any retroactive
18 payments for the 12 month period ending June 30, 2010 that are
19 submitted on or before January 3, 2011; provided, however, that if
20 the office determines that the total amount of a social services
21 district's claims for such services which could be reimbursed from
22 these funds is less than the amount allocated to the district for
23 such claims, the office may, subject to approval by the director of
24 the budget, reallocate the unused funds to other social services
25 districts with eligible claims that exceed their allocation.
26 Funds appropriated herein shall be available for aid to municipalities
27 and for payments to the federal government for expenditures made
28 pursuant to the social services law and the state plan for individ-
29 ual and family grant program under the disaster relief act of 1974.
30 The funds hereby appropriated are to be available for payment of state
31 aid heretofore accrued or hereafter to accrue to municipalities.
32 Subject to the approval of the director of the budget, such funds
33 hereby appropriated shall be available to the office net of disal-
34 lowances, refunds, reimbursements, and credits.
35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be transferred to any other appropriation within
37 the office of children and family services and/or the office of
38 temporary and disability assistance and/or suballocated to the
39 office of temporary and disability assistance for the purpose of
40 paying local social services districts' costs of the above program
41 and may be increased or decreased by interchange with any other
42 appropriation or with any other item or items within the amounts
43 appropriated within the office of children and family services
44 general fund - local assistance account with the approval of the
45 director of the budget who shall file such approval with the depart-
46 ment of audit and control and copies thereof with the chairman of
47 the senate finance committee and the chairman of the assembly ways
48 and means committee.
49 Notwithstanding any inconsistent provision of law, in lieu of payments
50 authorized by the social services law, or payments of federal funds
51 otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$53,193,000)
For services and expenses of grants made available under subtitle H of title XX of the federal social security act in accordance with the elder justice act of 2009 ... 12,000,000 (re. \$12,000,000)

By chapter 110, section 15, of the laws of 2010:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2009 that are submitted on or before January 4, 2010; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total

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amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$47,056,000)

Special Revenue Fund - Other

Combined Gifts, Grants and Bequests Fund

Children and Family Trust Fund

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-

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dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the administration and implementation of contracts for prevention and support services for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$473,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2011:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2011-12 ... 4,815,800 (re. \$4,815,000)

By chapter 53, section 1, of the laws of 2010:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2010-11 ... 4,815,800 (re. \$4,815,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

Special Revenue Funds - Federal
Federal Health and Human Services Fund
[Federal Health and Human Services Fund]
LOCAL DISTRICT TRAINING Account

By chapter 53, section 1, of the laws of 2011:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
19,219,000 (re. \$19,219,000)

[Special Revenue Funds - Federal
Federal Health and Human Services Fund
Local District Training]

By chapter 53, section 1, of the laws of 2010:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local

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social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
19,219,000 (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2009:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
19,219,000 (re. \$14,219,000)

By chapter 53, section 1, of the laws of 2008:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or

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1 suballocated to any other agency for the purpose of paying local
2 social services district cost, or may be increased or decreased by
3 interchange with any other appropriation or with any other item or
4 items within the amounts appropriated within the office of children
5 and family services federal funds - local assistance account with
6 the approval of the director of the budget who shall file such
7 approval with the department of audit and control and copies thereof
8 with the chairman of the senate finance committee and the chairman
9 of the assembly ways and means committee
10 19,219,000 (re. \$13,649,000)

11 By chapter 53, section 1, of the laws of 2007:

12 For reimbursement to local social services districts for training
13 expenses associated with title IV-a, title IV-e, title IV-d and
14 title XIX of the federal social security act or their successor
15 titles and programs.

16 Funds appropriated herein shall be available for aid to municipalities
17 and for payments to the federal government for expenditures made
18 pursuant to the social services law and the state plan for individ-
19 ual and family grant program under the disaster relief act of 1974.

20 Such funds are to be available for payment of aid heretofore accrued
21 or hereafter to accrue to municipalities. Subject to the approval of
22 the director of the budget, such funds shall be available to the
23 office net of disallowances, refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be increased or decreased by interchange with any
26 other appropriation or with any other item or items within the
27 amounts appropriated within the department of family assistance,
28 office of temporary and disability assistance and office of children
29 and family services federal funds - local assistance account with
30 the approval of the director of the budget who shall file such
31 approval with the department of audit and control and copies thereof
32 with the chairman of the senate finance committee and the chairman
33 of the assembly ways and means committee.

34 For the grant period October 1, 2006 to September 30, 2007
35 9,609,500 (re. \$4,927,000)

36 For the grant period October 1, 2007 to September 30, 2008
37 9,609,500 (re. \$2,000,000)

38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
39 section 1, of the laws of 2011:

40 Maintenance Undistributed

41 For services and expenses or for contracts with municipalities and/or
42 private not-for-profit agencies for the amounts herein provided:

43 General Fund [/ Aid to Localities]
44 Community Projects Fund - 007

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1 Account CC

2 COMMUNITY EMPOWERMENT NETWORK, INC. ... 5,000 (re. \$5,000)
3 NEW VISION FOR CHILDREN AND FAMILIES SERVICES, INC.
4 5,000 (re. \$5,000)
5 YOUNG ISRAEL OF HILLCREST ... 2,000 (re. \$2,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2008, as
7 amended by chapter 53, section 1, of the laws of 2011, is amended and
8 reappropriated to read:

9 Maintenance Undistributed

10 For services and expenses or for contracts with municipalities and/or
11 private not-for-profit agencies for the amounts herein provided:

12 General Fund [/ Aid to Localities]
13 Community Projects Fund - 007
14 Account CC

15 GOODWILL INDUSTRIES OF GREATER NEW YORK AND NORTHERN NEW JERSEY, INC.
16 ... 3,000 (RE. \$3,000)
17 JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA, INC.
18 7,500 (re. \$7,500)
19 KINGS BAY YM-YWHA, INC. ... 5,000 (re. \$5,000)
20 SAFE FOUNDATION ... 3,000 (re. \$3,000)

21 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
22 section 1, of the laws of 2011:

23 Maintenance Undistributed

24 For services and expenses or for contracts with municipalities and/or
25 private not-for-profit agencies for the amounts herein provided:

26 General Fund [/ Aid to Localities]
27 Community Projects Fund - 007
28 Account CC

29 BROOME COUNTY COUNCIL OF CHURCHES, INC. ... 4,566 (re. \$4,566)
30 CATHOLIC CHARITIES OF BROOME COUNTY ... 4,566 (re. \$4,566)
31 CROWN HEIGHTS MEDIATION CENTER ... 3,500 (re. \$3,500)
32 JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA, INC.
33 7,500 (re. \$7,500)
34 MCBURNEY YMCA ... 1,410 (re. \$1,410)
35 SAFE FOUNDATION, INC. ... 8,000 (re. \$8,000)

36 The appropriation made by chapter 53, section 1, of the laws of 2002, as
37 amended by chapter 53, section 1, of the laws of 2007, is amended
38 and reappropriated to read:

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1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or
3 private not-for-profit agencies for the amounts herein provided:

4 General Fund [/ Aid to Localities]

5 Community Projects Fund - 007

6 Account CC

7 LINDENHURST JUNIOR SQUIRES SOCCER, INC. ... 5,000 (RE. \$5,000)

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1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,464,655,000	303,503,000
4	Special Revenue Funds - Federal	3,785,457,000	3,430,649,300
5	Special Revenue Funds - Other	19,900,000	0
6	Fiduciary Funds	10,000,000	0
7		-----	-----
8	All Funds	5,280,012,000	3,734,152,300
9		=====	=====

10 SCHEDULE

11	CHILD WELL BEING PROGRAM	140,000,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Child Support Account	

16 For reimbursement of local administrative
 17 expenses for child support and establish-
 18 ment of paternity pursuant to title IV-D
 19 of the federal social security act.
 20 Notwithstanding paragraph 1 of section
 21 111-d and section 153 of the social
 22 services law or any other inconsistent
 23 provision of law, such reimbursement shall
 24 constitute total reimbursement for activ-
 25 ities funded herein in state fiscal year
 26 2012-2013. Notwithstanding section 111-e
 27 of the social services law or any other
 28 provision of law, social services
 29 districts shall retain the non-federal
 30 share of any support collections otherwise
 31 payable as reimbursement to the state.
 32 Such funds are to be available for payment
 33 of aid heretofore accrued or hereafter to
 34 accrue to municipalities. Subject to the
 35 approval of the director of the budget,
 36 such funds shall be available to the
 37 office of temporary and disability assist-
 38 ance net of disallowances, refunds,
 39 reimbursements, and credits.
 40 Notwithstanding any inconsistent provision
 41 of law, the amount herein appropriated may
 42 be increased or decreased by interchange
 43 with any other appropriation within the
 44 office of temporary and disability assist-
 45 ance federal fund - local assistance

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29	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM	4,993,916,000
30		-----

33 For state reimbursement of the safety net
34 assistance program as established pursuant
35 to chapter 436 of the laws of 1997.
36 Notwithstanding section 153 of the social
37 services law or any other inconsistent
38 provision of law, funds appropriated here-
39 in shall reimburse 29 percent of safety
40 net assistance expenditures, including the
41 cost of providing shelter supplements for
42 safety net assistance households at local
43 option in order to prevent eviction and
44 address homelessness in accordance with
45 social services district plans approved by
46 the office of temporary and disability
47 assistance and the director of the budget,
48 provided, however, that in social services

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districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse 29 percent of safety net assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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1 Social services districts shall be required
2 to report to the office of temporary and
3 disability assistance on an annual basis,
4 information, as determined and requested
5 by the office, related to services and
6 expenditures for which reimbursement is
7 sought for providing temporary housing
8 assistance to homeless individuals and
9 families. Such information shall be
10 submitted electronically to the extent
11 feasible as determined by the office, and
12 shall be used to evaluate expenditures by
13 such social services districts for the
14 provision of temporary housing assistance
15 for homeless individuals and families.

16 Notwithstanding paragraph (a-3) of subdivi-
17 sion 2 and paragraph (a-3) of subdivision
18 3 of section 131-a of the social services
19 law, or any other inconsistent provision
20 of law, in determining eligibility for
21 public assistance and in determining maxi-
22 mum monthly grants and allowances for
23 those persons and families determined
24 eligible by the application of such stand-
25 ard of monthly need, less any available
26 income or resources which are not required
27 to be disregarded by provisions of law,
28 the following schedule shall be used for
29 all social services districts and for all
30 categories of assistance for the period
31 beginning July 1, 2012 through September
32 30, 2012: \$150 for a household of one
33 person; \$239 for a household of two
34 persons; \$317 for a household of three
35 persons; \$409 for a household of four
36 persons; \$505 for a household of five
37 persons; and \$583 for a household of six
38 persons. For each additional person in the
39 household, there shall be added an addi-
40 tional amount of \$80 monthly.

41 Notwithstanding section 153 of the social
42 services law, or any other inconsistent
43 provision of law, such appropriation shall
44 be available for reimbursement of eligible
45 claims incurred on or after January 1,
46 2012 and before January 1, 2013, that are
47 otherwise reimbursable by the state on or
48 after April 1, 2012, that are claimed by
49 March 1, 2013. Such reimbursement shall
50 constitute total state reimbursement for

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1 activities funded herein in state fiscal
2 year 2012-2013 569,000,000

3 For expenditures for additional state
4 payments for eligible aged, blind, and
5 disabled persons related to supplemental
6 security income and for expenditures made
7 pursuant to title 8 of article 5 of the
8 social services law. Notwithstanding any
9 inconsistent provision of law, the amount
10 herein appropriated may be increased or
11 decreased by interchange with any other
12 appropriation within the office of tempo-
13 rary and disability assistance general
14 fund - local assistance account with the
15 approval of the director of the budget,
16 who shall file such approval with the
17 department of audit and control and copies
18 thereof with the chairman of the senate
19 finance committee and the chairman of the
20 assembly ways and means committee 772,900,000

21 For services and expenses of a program,
22 pursuant to section 35 of the social
23 services law, providing legal represen-
24 tation of individuals whose federal disa-
25 bility benefits have been denied or may be
26 discontinued. The commissioner shall
27 reduce reimbursement otherwise payable to
28 social services districts to ensure that
29 social services districts shall financial-
30 ly participate in additional legal repre-
31 sentation expenditures made pursuant to
32 this provision. Such reduction in local
33 reimbursement shall be allocated among
34 districts by the commissioner based on the
35 cost of, and number of district residents
36 served by, each legal assistance program,
37 or by such alternative cost allocation
38 procedure deemed appropriate by the
39 commissioner after consultation with
40 social services officials 2,380,000

41 For additional services and expenses of a
42 program, pursuant to section 35 of the
43 social services law, providing legal
44 representation of individuals whose feder-
45 al disability benefits have been denied or
46 may be discontinued 250,000

47 For services to support human immunodefici-
48 ency virus specific welfare-to-work
49 programs. Components of each such program
50 shall include, but not be limited to,
51 on-the-job training and employment. Each

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1 such program shall guarantee that individ-
2 uals completing the program obtain full-
3 time employment with health insurance
4 coverage. The office of temporary and
5 disability assistance, in conjunction with
6 the AIDS institute of the department of
7 health, shall select the organizations to
8 operate such programs through a compet-
9 itive bid process 1,161,000

10 For grants to community based organizations
11 for nutrition outreach in areas where a
12 significant percentage or number of those
13 potentially eligible for food assistance
14 programs are not participating in such
15 programs.

16 Notwithstanding any inconsistent provision
17 of law, including section 1 of part C of
18 chapter 57 of the laws of 2006, as amended
19 by section 1 of part F of chapter 59 of
20 the laws of 2011, for the period commenc-
21 ing on April 1, 2012 and ending March 31,
22 2013 the commissioner shall not apply any
23 new cost of living adjustment authorized
24 by section 1 of part C of chapter 57 of
25 the laws of 2006, as amended by section 1
26 of part F of chapter 59 of the laws of
27 2011, for the purpose of establishing
28 rates of payments, contracts or any other
29 form of reimbursement 3,018,000

30 For services and expenses incurred by local
31 social services districts in relation to
32 the administrative cap waiver requests
33 submitted to the office of temporary and
34 disability assistance for exempt area
35 plans submitted for calendar years through
36 2003. Such payments shall be made until
37 March 31, 2017 at which time this appro-
38 priation will be used for services and
39 expenses incurred by local social services
40 districts in relation to the adult shelter
41 cap. Such payments shall be made until
42 March 31, 2042 at which time both the
43 administrative cap waiver and adult shel-
44 ter cap liabilities will be deemed fully
45 reimbursed 2,000,000

46 For the operation of an automated finger
47 imaging system; the operation of an elec-
48 tronic benefit transfer system; and the
49 production of common benefit identifica-
50 tion cards. Notwithstanding section 153 of
51 the social services law or any other

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1	inconsistent provision of law, the depart-	
2	ment shall reduce reimbursement otherwise	
3	payable to social services districts to	
4	recover 50 percent of the non-federal	
5	share of costs incurred by the department	
6	for these purposes	10,000,000
7	For services and expenses of the English as	
8	a second language (ESL) and adult basic	
9	education (ABE) classes	250,000
10		-----
11	Program account subtotal	1,360,959,000
12		-----

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Temporary Assistance for Needy Families Account

16 For reimbursement of the cost of the family
17 assistance and the emergency assistance to
18 families programs. Notwithstanding section
19 153 of the social services law or any
20 inconsistent provision of law, funds
21 appropriated herein shall be provided
22 without state or local participation and
23 shall include the cost of providing shel-
24 ter supplements for family assistance
25 households at local option in order to
26 prevent eviction and address homelessness
27 in accordance with social services
28 district plans approved by the office of
29 temporary and disability assistance and
30 the director of the budget, provided,
31 however, that in social services districts
32 with a population over five million no
33 shelter supplements other than those to
34 prevent eviction shall be reimbursed, and
35 further provided that such supplements
36 shall not be part of the standard of need
37 pursuant to section 131-a of the social
38 services law. Funds appropriated herein
39 shall also reimburse for family assistance
40 expenditures for emergency shelter, trans-
41 portation, or nutrition payments which the
42 district determines are necessary to
43 establish or maintain independent living
44 arrangements among persons who have been
45 medically diagnosed as having acquired
46 immunodeficiency syndrome (AIDS) or
47 HIV-related illness and who are homeless
48 or facing homelessness and for whom no
49 viable and less costly alternative to

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1 housing is available; provided, however,
2 that funds appropriated herein may only be
3 used for such purposes if the cost of such
4 allowances are not eligible for reimburse-
5 ment under medical assistance or other
6 programs.

7 Such funds are to be available for payment
8 of aid heretofore accrued or hereafter to
9 accrue to municipalities. Subject to the
10 approval of the director of the budget,
11 such funds shall be available to the
12 office of temporary and disability assist-
13 ance net of disallowances, refunds,
14 reimbursements, and credits including, but
15 not limited to, additional federal funds
16 resulting from any changes in federal cost
17 allocation methodologies.

18 Notwithstanding any inconsistent provision
19 of law, the amount herein appropriated may
20 be increased or decreased by interchange
21 with any other appropriation within the
22 office of temporary and disability assist-
23 ance federal fund - local assistance
24 account with the approval of the director
25 of the budget, who shall file such
26 approval with the department of audit and
27 control and copies thereof with the chair-
28 man of the senate finance committee and
29 the chairman of the assembly ways and
30 means committee.

31 Social services districts shall be required
32 to report to the office of temporary and
33 disability assistance on an annual basis,
34 information, as determined and requested
35 by the office, related to services and
36 expenditures for which reimbursement is
37 sought for providing temporary housing
38 assistance to homeless individuals and
39 families. Such information shall be
40 submitted electronically to the extent
41 feasible as determined by the office, and
42 shall be used to evaluate expenditures by
43 such social services districts for the
44 provision of temporary housing assistance
45 for homeless individuals and families.

46 Notwithstanding paragraph (a-3) of subdivi-
47 sion 2 and paragraph (a-3) of subdivision
48 3 of section 131-a of the social services
49 law, or any other inconsistent provision
50 of law, in determining eligibility for
51 public assistance and determining maximum

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1 monthly grants and allowances for those
 2 persons and families determined eligible
 3 by the application of such standard of
 4 monthly need, less any available income or
 5 resources which are not required to be
 6 disregarded by provisions of law, the
 7 following schedule shall be used for all
 8 social services districts and for all
 9 categories of assistance for the period
 10 beginning July 1, 2012 through September
 11 30, 2012: \$150 for a household of one
 12 person; \$239 for a household of two
 13 persons; \$317 for a household of three
 14 persons; \$409 for a household of four
 15 persons; \$505 for a household of five
 16 persons; and \$583 for a household of six
 17 persons. For each additional person in the
 18 household, there shall be added an addi-
 19 tional amount of \$80 monthly.

20 Notwithstanding section 153 of the social
 21 services law, or any other inconsistent
 22 provision of law, such appropriation shall
 23 be available for reimbursement of eligible
 24 claims incurred on or after January 1,
 25 2012 and before January 1, 2013, that are
 26 otherwise reimbursable by the state on or
 27 after April 1, 2012, that are claimed by
 28 March 1, 2013. Such reimbursement shall
 29 constitute total federal reimbursement for
 30 activities funded herein in state fiscal
 31 year 2012-2013 1,332,000,000

32 For expenses associated with the operation
 33 of the statewide electronic benefit trans-
 34 fer (EBT) system; the common benefit iden-
 35 tification card (CBIC); and the automated
 36 finger imaging system (AFIS) 3,000,000

37 For transfer to the credit of the office of
 38 children and family services federal
 39 health and human services fund, state
 40 operations or federal health and human
 41 services fund, local assistance, federal
 42 day care account for additional reimburse-
 43 ment to social services districts for
 44 child care assistance provided pursuant to
 45 title 5-C of article 6 of the social
 46 services law. The funds shall be appor-
 47 tioned among the social services districts
 48 by the office according to an allocation
 49 plan developed by the office and submitted
 50 to the director of the budget for approval
 51 within 60 days of enactment of the budget.

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1 The funds allocated to a district under
2 this appropriation in addition to any
3 state block grant funds allocated to the
4 district for child care services and any
5 funds the district requests the office of
6 temporary and disability assistance to
7 transfer from the district's flexible fund
8 for family services allocation to the
9 federal day care account shall constitute
10 the district's entire block grant allo-
11 cation for a particular federal fiscal
12 year, which shall be available only for
13 child care assistance expenditures made
14 during that federal fiscal year and which
15 are claimed by March 31 of the year imme-
16 diately following the end of that federal
17 fiscal year. Notwithstanding any other
18 provision of law, any claims for child
19 care assistance made by a social services
20 district for expenditures made during a
21 particular federal fiscal year, other than
22 claims made under title XX of the federal
23 social security act and under the food
24 stamp employment and training program,
25 shall be counted against the social
26 services district's block grant allocation
27 for that federal fiscal year.

28 A social services district shall expend its
29 allocation from the block grant in accord-
30 ance with the applicable provision in
31 federal law and regulations relating to
32 the federal funds included in the state
33 block grant for child care and the regu-
34 lations of the office of children and
35 family services. Notwithstanding any other
36 provision of law, each district's claims
37 submitted under the state block grant for
38 child care will be processed in a manner
39 that maximizes the availability of federal
40 funds and ensures that the district meets
41 its maintenance of effort requirement in
42 each applicable federal fiscal year. Prior
43 to transfer of funds appropriated herein,
44 the commissioner of the office of children
45 and family services shall consult with the
46 commissioner of the office of temporary
47 and disability assistance to determine the
48 availability of such funding and to
49 request that the commissioner of the
50 office of temporary and disability assist-
51 ance takes necessary steps to notify the

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1 department of health and human services of
2 the transfer of funding 324,276,000
3 For allocation to local social services
4 districts for the flexible fund for family
5 services. Funds shall, without state or
6 local participation, be allocated to local
7 social services districts in accordance
8 with a methodology to be developed by the
9 office of temporary and disability assist-
10 ance and the office of children and family
11 services and approved by the director of
12 the budget. Such amounts allocated to
13 local social services districts shall
14 hereinafter be referred to as the flexible
15 fund for family services and shall be used
16 for eligible services to eligible individ-
17 uals under the State plan for the federal
18 temporary assistance for needy families
19 block grant.
20 Such funds are to be available for payment
21 of aid heretofore accrued or hereafter to
22 accrue to municipalities and, notwith-
23 standing section 153 of the social
24 services law and any inconsistent
25 provision of law, shall constitute the
26 full amount of federal temporary assist-
27 ance for needy families funds to be paid
28 on account of activities funded in whole
29 or in part hereunder and the full amount
30 of state reimbursement to be paid on
31 account of local district administrative
32 claims. District allocations from the
33 flexible fund for family services may be
34 spent only pursuant to plans of expendi-
35 ture, developed by each social services
36 district and the local governing body and
37 approved by the office of temporary and
38 disability assistance, the office of chil-
39 dren and family services, and the director
40 of the budget. Such allocation shall be
41 available for reimbursement through March
42 31, 2015; provided, however, that
43 reimbursement for child welfare services
44 other than foster care services shall be
45 available for eligible expenditures
46 incurred on or after October 1, 2011 and
47 before October 1, 2012 that are otherwise
48 reimbursable by the state on or after
49 April 1, 2012 and that are claimed by
50 March 31, 2013.

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1 Notwithstanding any inconsistent provision
2 of law, the amounts so appropriated for
3 allocation to local social services
4 districts, may be used, without state or
5 local financial participation, by social
6 services districts with a population in
7 excess of two million persons for such
8 district's first eligible expenditures
9 that occurred on or after October 1, 2011,
10 or, subject to the approval of the direc-
11 tor of the budget, during any other period
12 beginning on or after January 1, 1997, for
13 tuition costs for foster care children who
14 are eligible for emergency assistance for
15 families in the manner the state was
16 authorized to fund such costs under part A
17 of title IV of the social security act as
18 such part was in effect on September 30,
19 1995; provided that the funds appropriated
20 herein may not be used to reimburse local-
21 ities for costs disallowed under title
22 IV-E of the social security act. Such
23 expenditures shall constitute good cause
24 pursuant to section 408 (a) (10) of the
25 social security act. Such funds may also
26 be used, without state or local partic-
27 ipation, for care, maintenance, super-
28 vision, and tuition for juvenile delin-
29 quents and persons in need of supervision
30 who are placed in residential programs
31 operated by authorized agencies and who
32 are eligible for emergency assistance to
33 families in the manner the state was
34 authorized to fund such costs under part A
35 of title IV of the social security act as
36 such part was in effect on September 30,
37 1995. Such expenditures shall constitute
38 good cause pursuant to section 408 (a)
39 (10) of the social security act. Unless
40 otherwise approved by the commissioner of
41 the office of children and family services
42 with the approval of the director of the
43 budget, these funds may be used only for
44 eligible expenditures made from October 1,
45 2011 through September 30, 2012. Notwith-
46 standing any inconsistent provision of
47 law, the funds so appropriated may not be
48 used to reimburse localities for costs
49 disallowed under title IV-E of the social
50 security act.

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1 Notwithstanding any inconsistent provision
2 of law, a social services district may
3 request that the office of temporary and
4 disability assistance retain and transfer
5 a portion of the district's allocation of
6 these funds to the credit of the office of
7 children and family services federal
8 health and human services fund, local
9 assistance, title XX social services block
10 grant for use by the district for eligible
11 title XX services and/or to the credit of
12 the office of children and family services
13 federal health and human services fund,
14 local assistance, federal day care account
15 for use by the district for eligible child
16 care expenditures under the state block
17 grant for child care, within the percent-
18 ages established by the state in accord-
19 ance with the federal social security act
20 and related federal regulations. Any funds
21 transferred at a district's request to the
22 title XX social services block grant shall
23 be used by the district for eligible title
24 XX social services provided in accordance
25 with the provisions of the federal social
26 security act and the social services law
27 to children or their families whose income
28 is less than 200 percent of the federal
29 poverty level applicable to the family
30 size involved. Any funds transferred at a
31 district's request to the office of chil-
32 dren and family services federal health
33 and human services fund, local assistance,
34 federal day care account shall be made
35 available to the district for use for
36 eligible child care expenditures in
37 accordance with the applicable provisions
38 of federal law and regulations relating to
39 federal funds included in the state block
40 grant for child care and in accordance
41 with applicable state law and regulations
42 of the office of children and family
43 services. Notwithstanding any other
44 provision of law, any claims made by a
45 social services district for expenditures
46 made for child care during a particular
47 federal fiscal year, other than claims
48 made under title XX of the federal social
49 security act and under the food stamp
50 employment and training program, shall be
51 counted against the social services

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district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2012, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship 964,000,000

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal

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1 fund - local assistance account with the
2 approval of the director of the budget.
3 Such funds shall be provided without state
4 or local participation for services to
5 eligible individuals under the state plan
6 for the temporary assistance for needy
7 families block grant whose incomes do not
8 exceed 200 percent of the federal poverty
9 level or who are otherwise eligible under
10 such plan, provided that such services to
11 eligible persons not in receipt of public
12 assistance shall not constitute "assist-
13 ance" under applicable federal regulations
14 and no more than 15 percent of the funds
15 made available herein may be used for
16 administration, provided further that the
17 director of the budget does not determine
18 that such use of funds can be expected to
19 have the effect of increasing qualified
20 state expenditures under paragraph 7 of
21 subdivision (a) of section 409 of the
22 federal social security act above the
23 minimum applicable federal maintenance of
24 effort requirement:

25 For the continuation and expansion of a
26 demonstration project to assist individ-
27 uals and families in moving out of poverty
28 through the pursuit of higher education.
29 Projects shall include intensive, long-
30 term case management and statistically-
31 based outcome assessments. The amount
32 appropriated herein shall be made avail-
33 able for one project at an education and
34 work consortium having developed programs
35 that moved significant numbers of people
36 from welfare to permanent employment, in
37 receipt of financial commitments from a
38 not-for-profit foundation, and having an
39 established working relationship with
40 regional social services agencies, the
41 local business community and other public
42 and/or private institutions of higher
43 education. Such program shall provide
44 services to recipients of family assist-
45 ance, safety net assistance and other
46 eligible individuals. The consortium shall
47 consist of three institutions of higher
48 education with one of the institutions
49 being a CUNY institution, one a New York
50 city based institution, and one based in
51 Westchester county 800,000

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1 For services and expenses related to the
2 advantage afterschool program. Such funds
3 are to be available pursuant to a plan
4 prepared by the office of children and
5 family services and approved by the direc-
6 tor of the budget to extend or expand
7 current contracts with community based
8 organizations, to award new contracts to
9 continue programs where the existing
10 contractors are not satisfactorily
11 performing as determined by the office of
12 children and family services and/or to
13 award new contracts through a competitive
14 process to community based organizations 500,000

15 For services related to the development of
16 technology assisted learning programs at
17 the educational opportunity centers. Such
18 funds may be transferred, suballocated or
19 otherwise made available in accordance
20 with a memorandum of understanding between
21 the office of temporary and disability
22 assistance and the state university of New
23 York. Provided, however, that funds appro-
24 priated herein shall be used to provide
25 basic educational skills, job readiness
26 training, and occupational training to
27 program participants who are eligible
28 individuals and families under the state
29 plan for the federal temporary assistance
30 for needy families block grant whose
31 incomes do not exceed 200 percent of the
32 federal poverty level. Of the funds appro-
33 priated herein, up to \$215,000 shall be
34 available without state or local financial
35 participation for the development of tech-
36 nology assisted learning programs provided
37 by community based organizations which
38 serve eligible individuals living with
39 HIV/AIDS 3,000,000

40 For services of the BRIDGE program, provided
41 however, that, unless otherwise determined
42 by the director of the budget, the rate of
43 state financial participation shall be the
44 same rates as required in the month imme-
45 diately preceding December, 1996. Funds
46 shall be made available and/or suballo-
47 cated to the state university of New York
48 for services and expenditures of the
49 BRIDGE program and may be transferred to
50 the state university of New York for
51 personal and nonpersonal service costs and

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1 other expenses incurred in administering
2 the provision of such services to eligible
3 individuals and families. A portion of the
4 funds may be transferred to the office of
5 temporary and disability assistance state
6 operations for personal and nonpersonal
7 service costs incurred by the office in
8 administering the program. Funds made
9 available herein shall be used for
10 services to eligible individuals and fami-
11 lies who, upon determination of eligibil-
12 ity for such program, are receiving public
13 assistance benefits under the state plan
14 for the temporary assistance for needy
15 families block grant or whose public
16 assistance case includes a dependent child
17 under the age of 18 or under the age of 19
18 if the child is attending secondary school
19 and is in receipt of safety net assist-
20 ance. To the extent that sufficient
21 numbers of eligible public assistance
22 recipients are not available, funds may be
23 used to serve individuals and families not
24 in receipt of public assistance, but
25 eligible under the state plan for the
26 temporary assistance for needy families
27 block grant 102,000
28 For services, notwithstanding any inconsis-
29 tent provision of law, and without state or
30 local financial participation, of the
31 career pathways program for not-for-pro-
32 fit, community-based organizations provid-
33 ing coordinated, comprehensive employment
34 services beyond the level currently funded
35 by local social services districts to
36 eligible individuals and families. Such
37 funds are to be made available to estab-
38 lish a career pathways program to link
39 education and occupational training to
40 subsequent employment through a continuum
41 of educational programs and integrated
42 support services to enable temporary
43 assistance for needy families eligible
44 participants, including disconnected young
45 adults, ages sixteen to twenty-four, to
46 advance over time both to higher levels of
47 education and to higher wage jobs in
48 targeted occupational sectors. With funds
49 appropriated herein, the office of tempo-
50 rary and disability assistance in consul-
51 tation with the department of labor shall

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1 establish the career pathways program and
2 provide technical support, as needed, to
3 provide education, training, and job
4 placement for low-income individuals, age
5 sixteen and older. Preference shall be
6 given to eighteen to twenty-four year olds
7 who are unemployed or underemployed, in
8 areas of the state with demonstrated labor
9 market needs and unemployment rates that
10 are greater than the appropriate or
11 comparative rate of employment for the
12 region, and to persons in receipt of fami-
13 ly assistance and/or safety net assist-
14 ance. Of the amounts appropriated, at
15 least sixty percent shall be available for
16 services to eighteen to twenty-four year
17 olds, with remaining funds available to
18 recipients of family assistance and/or
19 safety net assistance, without age
20 restrictions, and sixteen to seventeen
21 year old self-supporting individuals who
22 are heads of household. The office of
23 temporary and disability assistance in
24 consultation with the department of labor
25 shall develop a request for proposals and
26 shall receive, review, and assess applica-
27 tions. In selecting proposals, the office
28 of temporary and disability assistance and
29 the department of labor shall give prefer-
30 ence to programs that demonstrate communi-
31 ty-based collaborations with education and
32 training providers and employers in the
33 region. Such education and training
34 providers may include, but not be limited
35 to general equivalency diplomas programs,
36 community colleges, junior colleges, busi-
37 ness and trade schools, vocational insti-
38 tutions, and institutions with baccalau-
39 reate degree-granting programs; programs
40 that provide for a career path or career
41 paths, as supported by identified local
42 employment needs; programs that provide
43 employment services, including but not
44 limited to, post-secondary training
45 designed to meet the needs of employers in
46 the local labor market, or catchment area;
47 programs that include education and train-
48 ing components, such as remedial educa-
49 tion, individual training plans, pre-em-
50 ployment training, workplace basic skills,
51 and literacy skills training. Such educa-

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1 tion and training must include insti-
2 tutions, industry associations, or other
3 credentialing bodies for the purpose of
4 providing participants with certificates,
5 diplomas, or degrees; projects that
6 provide comprehensive student support
7 services, including but not limited to
8 tutoring, mentoring, child care, after
9 school program access, transportation, and
10 case management, as part of the individual
11 training plan. Preference shall be given
12 to proposals that include not-for-profit
13 collaborations with education, training,
14 or employer stakeholders in the region;
15 programs which leverage additional commu-
16 nity resources and provide participant
17 support services; training that result in
18 job placement; and education that links
19 participants with occupational skills
20 training and/or employer-related creden-
21 tials, credits, diplomas or certificates 750,000

22 For services and expenses of not-for-profit
23 and voluntary agencies providing support
24 services to the caretaker relative of a
25 minor child when such services are
26 provided to eligible individuals and fami-
27 lies. Such funds are available pursuant to
28 a plan prepared by the office of children
29 and family services and approved by the
30 director of the budget to continue or
31 expand existing programs with existing
32 contractors that are satisfactorily
33 performing as determined by the office of
34 children and family services, to award new
35 contracts to continue programs where the
36 existing contractors are not satisfactori-
37 ly performing as determined by the office
38 of children and family services and/or to
39 award new contracts through a competitive
40 process 51,000

41 For the services of Centro of Oneida for the
42 implementation of programs, or the
43 provision of additional transportation
44 services to such eligible individuals and
45 families, for the purpose of transporta-
46 tion to and from employment or other
47 allowable work activities 25,000

48 Notwithstanding any inconsistent provision
49 of law, the funds appropriated herein
50 shall be available for transfer to the
51 federal health and human services fund,

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1 local assistance account, federal day care
2 account to provide additional funding for
3 subsidies and quality activities at the
4 city university of New York, provided that
5 of such amount, \$56,000 shall be available
6 to community colleges and \$85,000 shall be
7 available to senior colleges 141,000
8 Notwithstanding any inconsistent provision
9 of law, the funds appropriated herein
10 shall be available for transfer to the
11 federal health and human services fund,
12 local assistance account, federal day care
13 account to continue operation of the
14 facilitated enrollment pilot program in
15 Capital Region-Oneida (consisting of Rens-
16 selaer, Schenectady, Saratoga, Albany and
17 Oneida counties) as provided to the NYS
18 AFL-CIO Workforce Development Institute to
19 act or continue to act as the administra-
20 tor to implement the program proposed by
21 the union child care coalition of the NYS
22 AFL-CIO and approved by the office of
23 children and family services. The adminis-
24 trative cost, including the cost of the
25 development of the evaluation of the pilot
26 program shall not exceed ten percent of
27 the funds available for this purpose. The
28 remaining portion of the funds shall be
29 allocated by the office of children and
30 family services to the local social
31 services districts where the recipient
32 families reside as determined by the
33 project administrator based on projected
34 need and cost of providing child care
35 subsidies payment to working families
36 enrolled through the pilot initiative, a
37 local social services district shall not
38 reimburse subsidy payments in excess of
39 the amount the subsidy funding appropri-
40 ated herein can support. Child care subsi-
41 dies paid on behalf of eligible families
42 shall be reimbursed at the actual cost of
43 care up to the applicable market rate for
44 the district in which child care is
45 provided and in accordance with the fee
46 schedule of the local social services
47 district making the subsidy payment. Up to
48 \$126,500 shall be made available to the
49 NYS AFL-CIO Workforce Development Insti-
50 tute, or other designated administrator,
51 to administer and to implement a plan

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1 approved by the office of children and
2 family services for this pilot program in
3 consultation with the advisory council.
4 This administrator shall prepare and
5 submit to the office of children and fami-
6 ly services, the chairs of the senate
7 committee on social services, the senate
8 committee on children and families, the
9 senate committee on labor, the chairs of
10 the assembly committee on children and
11 families, and the assembly committee on
12 social services, an evaluation of the
13 pilot with recommendations. Such evalu-
14 ation shall include available information
15 regarding the pilot programs or partic-
16 ipants in the pilot programs, including
17 but not limited to: the number of income-
18 eligible children of working parents with
19 income greater than 200 percent but at or
20 less than 275 percent of the federal
21 poverty level, the ages of the children
22 served by the project, the number of fami-
23 lies served by the project who are in
24 receipt of family assistance, the factors
25 that parents considered when searching for
26 child care, the factors that barred the
27 families' access to child care assistance
28 prior to their enrollment in the facili-
29 tated enrollment program, the number of
30 families who receive a child care subsidy
31 pursuant to this program who choose to use
32 such subsidy for regulated child care, and
33 the number of families who receive a child
34 care subsidy pursuant to this program who
35 choose to use such subsidy to receive
36 child care services provided by a legally
37 exempt provider. Such report shall be
38 submitted by the applicable project admin-
39 istrator, on or before November 1, 2012,
40 provided that if such report is not
41 received by November 30, 2012, reimburse-
42 ment for administrative costs shall be
43 either reduced or withheld, and failure of
44 an administrator to submit a timely report
45 may jeopardize such administrator's
46 program from receiving funding in future
47 years. Child care subsidies paid on behalf
48 of eligible families shall be reimbursed
49 at the actual cost of care up to the
50 applicable market rate for the district in
51 which the child care is provided, in

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1 accordance with the fee schedule of the
2 local social services district making the
3 subsidy payments. The administrator for
4 this pilot project is required to submit
5 bi-monthly reports on the fifteenth day of
6 every other month beginning on May 15,
7 2012 and bi-monthly thereafter that
8 provide current enrollment and information
9 including, but not limited to, the amount
10 of the approved subsidy level, the level
11 of co-payment by the local social services
12 district required for the participants in
13 the program, the program's adopted budget
14 reflecting all expenses including salaries
15 and other information as needed, to the
16 office of children and family services,
17 the chairs of the senate committee on
18 social services, the senate committee on
19 children and families, the senate commit-
20 tee on labor, the chairs of the assembly
21 committee on children and families and the
22 assembly committee on social services, and
23 the local social services districts.
24 Provided however that if such bi-monthly
25 reports are not received from this Capital
26 Region-Oneida administrator, reimbursement
27 for administrative costs shall be either
28 reduced or withheld and failure of an
29 administrator to submit a timely report
30 may jeopardize such administrator's
31 program from receiving funding in future
32 years. The office of children and family
33 services shall provide technical assist-
34 ance to the pilot program to assist in
35 timely coordination with the monthly
36 claiming process. Notwithstanding any
37 other provision of law, this pilot program
38 maintained herein may be terminated if the
39 administrator for such program mismanages
40 such program, by engaging in actions
41 including but not limited to, improper use
42 of funds, providing for child care subsi-
43 dies in excess of the amount the subsidy
44 funding appropriated herein can support,
45 and failing to submit claims for
46 reimbursement in a timely fashion 1,265,000
47 Notwithstanding any inconsistent provision
48 of law, the funds appropriated herein
49 shall be available for transfer to the
50 federal health and human services fund,
51 local assistance account, federal day care

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1 account to provide additional funding for
2 subsidies and quality activities at the
3 state university of New York, provided
4 that of such amount, \$77,000 shall be
5 available to community colleges and
6 \$116,000 shall be available to state oper-
7 ated campuses 193,000
8 For services related to the provision of
9 transportation services for the purpose of
10 transportation to and from employment or
11 other allowable activities. Such amount
12 shall be available for distribution to
13 social services districts and may be made
14 available to the department of transporta-
15 tion 112,000
16 For services related to the continuation of
17 displaced homemaker services. Funds made
18 available herein may be used for state
19 agency contractors, or aid to local social
20 services districts, provided, further,
21 that no more than ten percent of such
22 funds may be used for program adminis-
23 tration at each individual displaced home-
24 maker center. Each program administrator
25 shall prepare and submit an annual report
26 by December 1, 2012, to the office of
27 temporary and disability assistance, the
28 chairs of the senate committee on social
29 services, and the senate committee on
30 children and families and the assembly
31 chair of the committee on social services,
32 on the summary of activities, including
33 but not limited to the number of eligible
34 recipients, and the outcome for each
35 recipient together with a summary of
36 revenues and expenses including all sala-
37 ries 546,000
38 For services and expenses of programs
39 providing literacy training, workplace
40 literacy instruction and English-as-a-sec-
41 ond-language instruction to eligible indi-
42 viduals and families under the state plan
43 for the federal temporary assistance for
44 needy families block grant, including, but
45 not limited to, programs which offer
46 intergenerational educational models
47 intended to increase workplace prepared-
48 ness, and English-as-a-second-language
49 programs which appropriately address the
50 specific linguistic and cultural needs of
51 the participants and the language skill

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1	needs of non-English speaking workers that	
2	relate to workplace safety. Of the amount	
3	appropriated herein, at least \$50,000	
4	shall be available for literacy training	
5	and English-as-a-second-language instruc-	
6	tion to individuals and families, who upon	
7	determination of eligibility for such	
8	services, are in receipt of public assist-	
9	ance and lack a literacy level equivalent	
10	to the ninth month of eighth grade or who	
11	have English language proficiency equal to	
12	a score of 34 or less on the NYS PLACE	
13	test or an equivalent score on a compara-	
14	ble test	250,000
15	For services of programs, in local social	
16	services districts with a population in	
17	excess of two million, that meet the emer-	
18	gency needs of homeless individuals and	
19	families and those at risk of becoming	
20	homeless. Such programs shall have demon-	
21	strated experience in providing services	
22	to meet the emergency needs of homeless	
23	individuals and families and those at risk	
24	of becoming homeless, including crisis	
25	intervention services, eviction prevention	
26	services, mobile emergency feeding	
27	services, and summer youth services	500,000
28	For services and expenses of food pantries	
29	outside of the Metropolitan New York area	250,000
30	For services and expenses related to the	
31	provision of non-residential domestic	
32	violence. Such funds may be made available	
33	to the office of children and family	
34	services. Local social services districts	
35	are encouraged to collaborate with not-	
36	for-profit providers in the provision of	
37	such services	1,210,000
38	For services related to a Nurse-Family Part-	
39	nership program for eligible individuals	
40	and families. Such funds are to be made	
41	available to local social services	
42	districts to establish or fund Nurse-Fami-	
43	ly Partnership programs to provide	
44	supportive services to temporary assist-	
45	ance for needy families eligible individ-	
46	uals aimed at: improving pregnancy	
47	outcomes by helping first time mothers and	
48	pregnant women engage in sound preventive	
49	health practices, including education one	
50	receiving thorough prenatal care from	
51	their healthcare providers, improving	

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1 diets, and reducing the use of cigarettes,
2 alcohol and illegal substances; improving
3 child health and development by helping
4 parents provide responsible and competent
5 care; and improving the economic self-suf-
6 ficiency of the family by helping parents
7 develop a vision for their own future,
8 plan future pregnancies, continue their
9 education and find work, as appropriate.
10 Provided that no funds expended under this
11 provision may be used to provide actual
12 medical care 2,000,000

13 For preventive services to eligible individ-
14 uals and families under the state plan for
15 the federal temporary assistance for needy
16 families block grant whose incomes do not
17 exceed 200 percent of the federal poverty
18 level, including but not limited to:
19 intensive case management and related
20 services for families with children at
21 risk of foster care placement due to the
22 presence of alcohol and/or substance abuse
23 in the household; family preservation
24 services, centers and programs; foster
25 care diversion demonstrations; and not-
26 for-profit provider collaborations with
27 family treatment courts. Such funds are
28 available pursuant to a plan prepared by
29 the office of children and family services
30 and approved by the director of the budget
31 to continue or expand existing programs
32 with existing contractors that are satis-
33 factorily performing as determined by the
34 office of children and family services, to
35 award new contracts to continue programs
36 where the existing contractors are not
37 satisfactorily performing as determined by
38 the office of children and family
39 services, and/or award new contracts
40 through a competitive process. Provided
41 that, of the funds appropriated herein, at
42 least \$106,000 shall be available for
43 programs providing post adoption services 610,000

44 For the services of the Rochester-Genesee
45 Regional Transportation Authority for the
46 provision of transportation services to
47 eligible individuals and families, for the
48 purpose of transportation to and from
49 employment or other allowable work activ-
50 ities 82,000

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1 For those services and expenses provided to
2 eligible individuals and families by
3 existing settlement houses; provided,
4 however, that the funds may be made avail-
5 able without regard to the limitations on
6 the amount of grants provided to, and the
7 requirements for fundraising by such
8 programs as set forth in article 10-B of
9 the social services law 1,000,000
10 For services and expenses, established
11 pursuant to chapter 58 of the laws of
12 2006, related to providing intensive
13 employment and other supportive services,
14 including job readiness and job placement
15 services to noncustodial parents who are
16 unemployed or who are working less than 20
17 hours per week; who are recipients of
18 public assistance or whose incomes do not
19 exceed 200 percent of the federal poverty
20 level; and who have a child support order
21 payable through the support collection
22 unit of a social services district 200,000
23 For the services of a wage subsidy program.
24 Eligible not-for-profit community based
25 organizations in social services districts
26 shall administer a program that enables
27 employers to offer subsidized employment,
28 including but not limited to, expanded
29 supportive transitional work activities
30 for such eligible individuals and families
31 consistent with the provisions of section
32 336-e and section 336-f of the social
33 services law, as applicable. Provided
34 that, of the \$950,000, not less than
35 \$594,000 shall be for programs in social
36 services districts with a population in
37 excess of two million. Preference shall be
38 given to proposals that include provisions
39 for job retention, case management and job
40 placement services. Participation in the
41 program by such eligible individuals and
42 families shall be limited to one year.
43 Participating employers shall make reason-
44 able efforts to retain individuals served
45 by the program 950,000
46 For services related to the wheels for work
47 program, including, but not limited to
48 activities which procure, repair, finance,
49 and/or insure vehicles needed for trans-
50 portation to and from employment or allow-
51 able work activities 144,000

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1
2 Program account subtotal 2,637,957,000
3 -----

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Home Energy Assistance Program Account

7 Notwithstanding section 97 of the social
8 services law, funds appropriated herein
9 shall be available for services and
10 expenses, including payments to public and
11 private agencies and individuals for the
12 low income home energy assistance program
13 provided pursuant to the low income energy
14 assistance act of 1981. Funds appropriated
15 herein, subject to the approval of the
16 director of the budget, may be transferred
17 or suballocated to other state agencies
18 for services and expenses related to the
19 low income home energy assistance program.
20 Notwithstanding any inconsistent provision
21 of the law, the amount herein appropriated
22 may be increased or decreased by inter-
23 change with any other appropriation within
24 the office of temporary and disability
25 assistance federal fund - local assistance
26 account with the approval of the director
27 of the budget, who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee 600,000,000
33 -----

34 Program account subtotal 600,000,000
35 -----

36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Federal Food and Nutrition Services Account

39 For reimbursement to social services
40 districts for administrative expenditures
41 associated with the food stamp program,
42 and for reimbursement to the United States
43 department of agriculture for food stamp
44 recoveries. Such reimbursement shall
45 constitute total state reimbursement for
46 local district administrative claims.

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1 Such funds are to be available for payment
2 of aid heretofore accrued or hereafter to
3 accrue to municipalities. Subject to the
4 approval of the director of the budget,
5 such funds shall be available to the
6 office of temporary and disability assist-
7 ance net of disallowances, refunds,
8 reimbursements, and credits including but
9 not limited to additional federal funds
10 resulting from any changes in federal cost
11 allocation methodologies.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be increased or decreased by interchange
15 with any other appropriation within the
16 office of temporary and disability assist-
17 ance federal fund - local assistance
18 account with the approval of the director
19 of the budget, who shall file such
20 approval with the department of audit and
21 control and copies thereof with the chair-
22 man of the senate finance committee and
23 the chairman of the assembly ways and
24 means committee.

25 Notwithstanding any inconsistent provision
26 of law, funds appropriated herein may be
27 used for reimbursement of food stamp
28 employment and training expenditures and
29 shall be made available to social services
30 districts or may be set aside, transferred
31 or suballocated to other state agencies
32 for state administered programs for the
33 provision of services to food stamp recip-
34 ients and applicants in accordance with a
35 plan developed by the office of temporary
36 and disability assistance and approved by
37 the director of the budget. Funds appro-
38 priated herein may be used to fund the
39 cost of child care services provided to
40 eligible food stamp employment and train-
41 ing participants subject to a plan
42 approved by the office of temporary and
43 disability assistance, the office of chil-
44 dren and family services and the director
45 of the budget only to the extent that the
46 office of children and family services and
47 the director of the budget determine that
48 the use of such funds will not jeopardize
49 the state's ability to receive the state's
50 entire allotment of federal child care
51 development funds and child care funds

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1 available under title IV-A of the social
2 security act. Any child care funded
3 through the food stamp employment and
4 training program must be provided in a
5 manner consistent with the federal law and
6 regulations relating to the federal funds
7 included in the state block grant for
8 child care and the regulations of the
9 office of children and family services for
10 such block grant. Districts shall submit
11 claims and other reports regarding the use
12 of the food stamp employment and training
13 program funds for child care services at
14 such times and in such manner and format
15 as required by the department of family
16 assistance.

17 Notwithstanding any inconsistent provision
18 of law, a portion of the funds appropri-
19 ated herein may be made available to the
20 department of health, in accordance with a
21 memorandum of understanding between the
22 office of temporary and disability assist-
23 ance and the department of health,
24 consistent with federal law, regulations
25 or waivers for expenses related to nutri-
26 tion education programs.

27 Notwithstanding any inconsistent provision
28 of law, a portion of the funds appropri-
29 ated herein may be made available to
30 community based organizations in accord-
31 ance with chapter 820 of the laws of 1987 .. 375,000,000
32 -----

33 Program account subtotal 375,000,000
34 -----

35 Special Revenue Funds - Other
36 Combined Gifts, Grants and Bequests Fund
37 Donated Funds Account

38 For services and expenses related to agency
39 programs and paid from funds donated to
40 the agency from private foundations,
41 corporations and individuals or from other
42 sources 10,000,000
43 -----

44 Program account subtotal 10,000,000
45 -----

46 Fiduciary Funds
47 Miscellaneous New York State Agency Fund
48 Special Offset Fiduciary Account

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1 For direct payment or transfer to other
2 funds, as approved by the director of the
3 budget as restitution to the federal,
4 state or local governments of funds recovered
5 from public assistance recipients or
6 former recipients pursuant to chapter 81
7 of the laws of 1995 or the federal social
8 security act including but not limited to
9 lottery winnings or prizes and federal and
10 state tax refunds 10,000,000
11 -----
12 Program account subtotal 10,000,000
13 -----

14 SPECIALIZED SERVICES PROGRAM 146,096,000
15 -----

16 General Fund
17 Local Assistance Account

18 Funds appropriated herein shall be used to
19 reimburse New York city expenditures for
20 adult shelters. Notwithstanding section
21 153 of the social services law or any
22 other inconsistent provision of law, such
23 funds shall be available for eligible
24 claims incurred on or after January 1,
25 2012 and before January 1, 2013 that are
26 otherwise reimbursable by the state on or
27 after April 1, 2012 and that are claimed
28 by March 31, 2013. Such reimbursement
29 shall constitute total state reimbursement
30 for activities funded herein in state
31 fiscal year 2012-13, and shall include
32 reimbursement for costs associated with a
33 court mandated plan to improve shelter
34 conditions for medically frail persons and
35 additional costs incurred as part of a
36 plan to reduce over-crowding in congregate
37 shelters. New York city shall be required
38 to report to the office of temporary and
39 disability assistance on an annual basis,
40 information, as determined and requested
41 by the office, related to services and
42 expenditures for which reimbursement is
43 sought for providing temporary housing
44 assistance to homeless individuals and
45 families. Such information shall be
46 submitted electronically to the extent
47 feasible as determined by the office, and

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1	shall be used to evaluate expenditures for	
2	the provision of temporary housing assist-	
3	ance for homeless individuals and families	
4	.....	69,018,000
5	Funds appropriated herein shall be used to	
6	reimburse those expenditures made by local	
7	social services districts outside the city	
8	of New York for adult shelters and public	
9	homes. Notwithstanding section 153 of the	
10	social services law or any other incon-	
11	sistent provision of law, such funds shall	
12	be available for eligible claims incurred	
13	on or after January 1, 2012, and before	
14	January 1, 2013, that are otherwise reim-	
15	bursable by the state on or after April 1,	
16	2012. Such reimbursement shall constitute	
17	total state reimbursement for activities	
18	funded herein in state fiscal year 2012-13 ...	4,000,000
19	For services and expenses related to home-	
20	less housing and preventive services	
21	programs including but not limited to the	
22	New York state supportive housing program,	
23	the solutions to end homelessness program	
24	and the operational support for AIDS hous-	
25	ing program. No funds shall be expended	
26	from this appropriation until the director	
27	of the budget has approved a spending plan	
28	submitted by the office of temporary and	
29	disability assistance in such detail as	
30	required by the director of the budget	27,281,000
31	For additional services and expenses of the	
32	New York state supportive housing program	1,500,000
33	For additional services and expenses of the	
34	solutions to end homelessness program	1,500,000
35	For services related to the human traffick-	
36	ing program as established pursuant to	
37	chapter 74 of the laws of 2007	397,000
38		-----
39	Program account subtotal	103,696,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Refugee Resettlement Account	
44	For services related to refugee programs	
45	including but not limited to the Cuban-	
46	Haitian and refugee resettlement program	
47	and the Cuban-Haitian and refugee targeted	
48	assistance program provided pursuant to	

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1 the federal refugee assistance act of 1980
2 as amended.
3 Funds appropriated herein shall be available
4 for aid to municipalities and for payments
5 to the federal government for expenditures
6 made pursuant to the social services law
7 and the state plan for individual and
8 family grant program under the disaster
9 relief act of 1974.
10 Such funds are to be available for payment
11 of aid heretofore accrued or hereafter to
12 accrue to municipalities. Subject to the
13 approval of the director of the budget,
14 such funds shall be available to the
15 department net of disallowances, refunds,
16 reimbursements, and credits.
17 Notwithstanding any inconsistent provision
18 of law, funds appropriated herein, subject
19 to the approval of the director of the
20 budget and in accordance with a memorandum
21 of understanding between the office of
22 temporary and disability assistance and
23 the department of health, may be trans-
24 ferred or suballocated to the department
25 of health for services and expenses
26 related to the refugee resettlement health
27 assessment program.
28 Notwithstanding any inconsistent provision
29 of law, and subject to the approval of the
30 director of the budget, the amount appro-
31 priated herein may be increased or
32 decreased through transfer or interchange
33 with any other federal appropriation with-
34 in the office of temporary and disability
35 assistance 25,000,000
36 -----
37 Program account subtotal 25,000,000
38 -----
39 Special Revenue Funds - Federal
40 Federal Operating Grant Fund
41 Homeless Housing Account
42 For services related to federal homeless and
43 other federal support services grants.
44 Subject to the approval of the director of
45 the budget, the amount appropriated herein
46 may be made available to other state agen-
47 cies through transfer or suballocation for
48 services and expenses related to federal
49 homeless and other federal support

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services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received 7,500,000

Program account subtotal 7,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Family and Adult Shelter Sanction Account

For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director of the budget 9,900,000

Program account subtotal 9,900,000

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1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Child Support Account

5 By chapter 53, section 1, of the laws of 2011:

6 For reimbursement of local administrative expenses for child support
7 and establishment of paternity pursuant to title IV-D of the federal
8 social security act.

9 Such funds are to be available for payment of aid heretofore accrued
10 or hereafter to accrue to municipalities. Subject to the approval of
11 the director of the budget, such funds shall be available to the
12 office of temporary and disability assistance net of disallowances,
13 refunds, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be increased or decreased by interchange with any
16 other appropriation within the office of temporary and disability
17 assistance federal fund - local assistance account with the approval
18 of the director of the budget, who shall file such approval with the
19 department of audit and control and copies thereof with the chairman
20 of the senate finance committee and the chairman of the assembly
21 ways and means committee.

22 Notwithstanding any inconsistent provision of law, amounts appropri-
23 ated herein received pursuant to section 391 of the federal personal
24 responsibility and work opportunity reconciliation act of 1996 may
25 be used without state or local financial participation to provide
26 grants or enter into contracts with courts, local public agencies,
27 or nonprofit private entities consistent with federal law and
28 requirements. Such grants and/or contracts shall be made based on
29 the results of a competitive procurement. A portion of the funds
30 appropriated herein, subject to the approval of the director of the
31 budget, and without local financial participation, may be used as
32 the federal match for the child support revenue account and for
33 contracts with public or private organizations for additional
34 services designed to strengthen child support enforcement activities
35 including but not necessarily limited to services to noncustodial
36 parents; in-state bank match services; a paternity media campaign; a
37 medical support unit; and remediation of hard-to-collect cases.

38 Funds appropriated herein may be used for a federally approved
39 research and demonstration project for improved custodial cooper-
40 ation. Notwithstanding any inconsistent provision of law, these
41 funds shall be available without local financial participation
42 110,000,000 (re. \$70,399,000)

43 By chapter 53, section 1, of the laws of 2010:

44 For reimbursement of local administrative expenses for child support
45 and establishment of paternity pursuant to title IV-D of the federal
46 social security act and, pursuant to chapter 502 of the laws of
47 1990, chapter 81 of the laws of 1995, and subject to the approval of

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1 the director of the budget, expenditures for the development and
2 operation of a centralized support collection unit.
3 Notwithstanding any inconsistent provision of law, in lieu of payments
4 authorized by the social services law, or payments of federal funds
5 otherwise due to the local social services districts for programs
6 provided under the federal social security act or the federal food
7 stamp act, funds herein appropriated, in amounts certified by the
8 state commissioner or the state commissioner of health as due from
9 local social services districts each month as their share of
10 payments made pursuant to section 367-b of the social services law
11 may be set aside by the state comptroller in an interest-bearing
12 account with such interest accruing to the credit of the locality in
13 order to ensure the orderly and prompt payment of providers under
14 section 367-b of the social services law pursuant to an estimate
15 provided by the commissioner of health of each local social services
16 district's share of payments made pursuant to section 367-b of the
17 social services law.
18 Funds appropriated herein shall be available for aid to munici-
19 palities, for banking services contractor costs for central
20 collections, consistent with approved contracts, where earnings on
21 account deposits are insufficient to cover approved fees and for
22 payments to the federal government for expenditures made pursuant to
23 the social services law and the state plan for individual and family
24 grant program under the disaster relief act of 1974.
25 Such funds are to be available for payment of aid heretofore accrued
26 or hereafter to accrue to municipalities. Subject to the approval of
27 the director of the budget, such funds shall be available to the
28 department of family assistance net of disallowances, refunds,
29 reimbursements, and credits.
30 Notwithstanding any inconsistent provision of law, the amount herein
31 appropriated may be increased or decreased by interchange with any
32 other appropriation within the office of temporary and disability
33 assistance federal fund - local assistance account with the approval
34 of the director of the budget, who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee.
38 Notwithstanding any inconsistent provision of law, amounts appropri-
39 ated herein received pursuant to section 391 of the federal personal
40 responsibility and work opportunity reconciliation act of 1996 may
41 be used without state or local financial participation to provide
42 grants or enter into contracts with courts, local public agencies,
43 or nonprofit private entities consistent with federal law and
44 requirements. Such grants and/or contracts shall be made based on
45 the results of a competitive procurement. A portion of the funds
46 appropriated herein, subject to the approval of the director of the
47 budget, and without local financial participation, may be used as
48 the federal match for the child support revenue account and for
49 contracts with public or private organizations for additional
50 services designed to strengthen child support enforcement activities
51 including but not necessarily limited to services to noncustodial

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1 parents; in-state bank match services; a paternity media campaign; a
2 medical support unit; and remediation of hard-to-collect cases.
3 Funds appropriated herein received for a federally approved research
4 and demonstration project for improved custodial cooperation may be
5 used by the office for services and expenses including but not
6 limited to contractual services. Notwithstanding any inconsistent
7 provision of law, these funds shall be available without local
8 financial participation. Up to \$94,000 of the grant received pursu-
9 ant to section 391 of the federal personal responsibility and work
10 opportunity reconciliation act of 1996 and 10 percent of grants
11 received for a demonstration for improved custodial cooperation as
12 matched by general fund appropriations, may be transferred to the
13 state operations account, subject to the approval of the director of
14 the budget, for costs associated with administering those grants ...
15 129,200,000 (re. \$7,389,000)

16 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
17 section 1, of the laws of 2011:

18 For reimbursement of administrative expenses for child support and
19 establishment of paternity pursuant to title IV-D of the social
20 security act, and for expenditures within the office of temporary
21 and disability assistance related to the direct support of social
22 services districts, consistent with the purposes and rules estab-
23 lished in the American Recovery and Reinvestment Act of 2009. Funds
24 appropriated herein shall be subject to all applicable reporting and
25 accountability requirements contained in such act. Such funds are to
26 be available for payment of aid heretofore accrued or hereafter to
27 accrue to municipalities to the extent authorized by such act.

28 Notwithstanding any inconsistent provision of law, and subject to the
29 approval of the director of the budget, the amount appropriated
30 herein may be increased or decreased through transfer or interchange
31 with any other federal appropriation within the office of temporary
32 and disability assistance ... 70,000,000 (re. \$39,100,000)

33 By chapter 53, section 1, of the laws of 2009:

34 For reimbursement of local administrative expenses for child support
35 and establishment of paternity pursuant to title IV-D of the federal
36 social security act and, pursuant to chapter 502 of the laws of
37 1990, chapter 81 of the laws of 1995, and subject to the approval of
38 the director of the budget, expenditures for the development and
39 operation of a centralized support collection unit.

40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of
47 payments made pursuant to section 367-b of the social services law
48 may be set aside by the state comptroller in an interest-bearing
49 account with such interest accruing to the credit of the locality in

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1 order to ensure the orderly and prompt payment of providers under
2 section 367-b of the social services law pursuant to an estimate
3 provided by the commissioner of health of each local social services
4 district's share of payments made pursuant to section 367-b of the
5 social services law.

6 Funds appropriated herein shall be available for aid to munici-
7 palities, for banking services contractor costs for central
8 collections, consistent with approved contracts, where earnings on
9 account deposits are insufficient to cover approved fees and for
10 payments to the federal government for expenditures made pursuant to
11 the social services law and the state plan for individual and family
12 grant program under the disaster relief act of 1974.

13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the
16 department of family assistance net of disallowances, refunds,
17 reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be increased or decreased by interchange with any
20 other appropriation within the office of temporary and disability
21 assistance federal fund - local assistance account with the approval
22 of the director of the budget, who shall file such approval with the
23 department of audit and control and copies thereof with the chairman
24 of the senate finance committee and the chairman of the assembly
25 ways and means committee.

26 Notwithstanding any inconsistent provision of law, amounts appropri-
27 ated herein received pursuant to section 391 of the federal personal
28 responsibility and work opportunity reconciliation act of 1996 may
29 be used without state or local financial participation to provide
30 grants or enter into contracts with courts, local public agencies,
31 or nonprofit private entities consistent with federal law and
32 requirements. Such grants and/or contracts shall be made based on
33 the results of a competitive procurement. A portion of the funds
34 appropriated herein, subject to the approval of the director of the
35 budget, and without local financial participation, may be used as
36 the federal match for the child support revenue account and for
37 contracts with public or private organizations for additional
38 services designed to strengthen child support enforcement activities
39 including but not necessarily limited to services to noncustodial
40 parents; in-state bank match services; a paternity media campaign; a
41 medical support unit; and remediation of hard-to-collect cases.

42 Funds appropriated herein received for a federally approved research
43 and demonstration project for improved custodial cooperation may be
44 used by the office for services and expenses including but not
45 limited to contractual services. Notwithstanding any inconsistent
46 provision of law, these funds shall be available without local
47 financial participation. Up to \$94,000 of the grant received pursu-
48 ant to section 391 of the federal personal responsibility and work
49 opportunity reconciliation act of 1996 and 10 percent of grants
50 received for a demonstration for improved custodial cooperation as
51 matched by general fund appropriations, may be transferred to the

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state operations account, subject to the approval of the director of
the budget, for costs associated with administering those grants ...
128,000,000 (re. \$59,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2011:

For services and expenses of a program, pursuant to section 35 of the
social services law, providing legal representation of individuals
whose federal disability benefits have been denied or may be discon-
tinued. The commissioner shall reduce reimbursement otherwise paya-
ble to social services districts to ensure that social services
districts shall financially participate in additional legal repre-
sentation expenditures made pursuant to this provision. Such
reduction in local reimbursement shall be allocated among districts
by the commissioner based on the cost of, and number of district
residents served by, each legal assistance program, or by such
alternative cost allocation procedure deemed appropriate by the
commissioner after consultation with social services officials
2,380,000 (re. \$2,008,000)

For services to support human immunodeficiency virus specific
welfare-to-work programs. Components of each such program shall
include, but not be limited to, on-the-job training and employment.
Each such program shall guarantee that individuals completing the
program obtain full-time employment with health insurance coverage.
The office of temporary and disability assistance, in conjunction
with the AIDS institute of the department of health, shall select
the organizations to operate such programs through a competitive bid
process ... 1,161,000 (re. \$1,161,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, is
hereby amended and reappropriated to read:

For state reimbursement of the safety net assistance program as estab-
lished pursuant to chapter 436 of the laws of 1997.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, funds appropriated herein shall reim-
burse 29 percent of safety net assistance expenditures, including
the cost of providing shelter supplements for safety net assistance
households at local option in order to prevent eviction and address
homelessness in accordance with social services district plans
approved by the office of temporary and disability assistance and
the director of the budget, provided, however, that in social
services districts with a population over five million no shelter
supplements other than those to prevent eviction shall be reim-
bursed, and further provided that such supplements shall not be part
of the standard of need pursuant to section 131-a of the social
services law. Funds appropriated herein shall also reimburse 29
percent of safety net assistance expenditures for emergency shelter,

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1 transportation, or nutrition payments which the district determines
2 are necessary to establish or maintain independent living arrange-
3 ments among persons who have been medically diagnosed as having
4 acquired immunodeficiency syndrome (AIDS) or HIV-related illness and
5 who are homeless or facing homelessness and for whom no viable and
6 less costly alternative to housing is available; provided, however,
7 that funds appropriated herein may only be used for such purposes if
8 the cost of such allowances are not eligible for reimbursement under
9 medical assistance or other programs.

10 Such funds are to be available for payment of aid heretofore accrued
11 or hereafter to accrue to municipalities. Subject to the approval of
12 the director of the budget, such funds shall be available to the
13 office of temporary and disability assistance, net of disallowances,
14 refunds, reimbursements, and credits, including those related to
15 title IV-E of the social security act and to the state share of
16 child support collections for persons in receipt of public assist-
17 ance; and including, but not limited to, additional federal funds
18 resulting from any changes in federal cost allocation methodologies.

19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be increased or decreased by interchange with any
21 other appropriation within the office of temporary and disability
22 assistance general fund - local assistance account with the approval
23 of the director of the budget, who shall file such approval with the
24 department of audit and control and copies thereof with the chairman
25 of the senate finance committee and the chairman of the assembly
26 ways and means committee.

27 Social services districts shall be required to report to the office of
28 temporary and disability assistance on an annual basis, information,
29 as determined and requested by the office, related to services and
30 expenditures for which reimbursement is sought for providing tempo-
31 rary housing assistance to homeless individuals and families. Such
32 information shall be submitted electronically to the extent feasible
33 as determined by the office, and shall be used to evaluate expendi-
34 tures by such social services districts for the provision of tempo-
35 rary housing assistance for homeless individuals and families.

36 Notwithstanding paragraph [(a)] (A-2) of subdivision 2 and paragraph
37 [(a)] (A-2) of subdivision 3 of section 131-a of the social services
38 law, or any other inconsistent provision of law, in determining
39 eligibility for public assistance and in determining maximum monthly
40 grants and allowances for those persons and families determined
41 eligible by the application of such standard of monthly need, less
42 any available income or resources which are not required to be
43 disregarded by provisions of law, the following schedule shall be
44 used for all social services districts and for all categories of
45 assistance for the period beginning July 1, 2010 through June 30,
46 2012: \$141 for a household of one person; \$225 for a household of
47 two persons; \$300 for a household of three persons; \$386 for a
48 household of four persons; \$477 for a household of five persons; and
49 \$551 for a household of six persons. For each additional person in
50 the household, there shall be added an additional amount of \$75
51 monthly.

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Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2011 and before January 1, 2012, that are otherwise reimbursable by the state on or after April 1, 2011, that are claimed by March 1, 2012. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2011-2012 [401,400,000] 551,400,000 (re. \$241,146,000)

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, includ-

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1 ing but not limited to, post-secondary training designed to meet the
2 needs of employers in the local labor market, or catchment area;
3 programs that include education and training components, such as
4 remedial education, individual training plans, pre-employment train-
5 ing, workplace basic skills, and literacy skills training. Such
6 education and training must include institutions, industry associ-
7 ations, or other credentialing bodies for the purpose of providing
8 participants with certificates, diplomas, or degrees; projects that
9 provide comprehensive student support services, including but not
10 limited to tutoring, mentoring, child care, after school program
11 access, transportation, and case management, as part of the individ-
12 ual training plan. Preference shall be given to proposals that
13 include not-for-profit collaborations with education, training, or
14 employer stakeholders in the region; programs which leverage addi-
15 tional community resources and provide participant support services;
16 training that result in job placement; and education that links
17 participants with occupational skills training and/or employer-re-
18 lated credentials, credits, diplomas or certificates
19 2,500,000 (re. \$2,500,000)

20 By chapter 53, section 1, of the laws of 2010:

21 For grants to community based organizations for nutrition outreach in
22 areas where a significant percentage or number of those potentially
23 eligible for food assistance programs are not participating in such
24 programs ... 1,711,000 (re. \$884,000)

25 By chapter 110, section 16, of the laws of 2010:

26 For services to support human immunodeficiency virus specific
27 welfare-to-work programs. Components of each such program shall
28 include, but not be limited to, on-the-job training and employment.
29 Each such program shall guarantee that individuals completing the
30 program obtain full-time employment with health insurance coverage.
31 The office of temporary and disability assistance, in conjunction
32 with the AIDS institute of the department of health, shall select
33 the organizations to operate such programs through a competitive bid
34 process ... 1,161,000 (re. \$1,161,000)

35 For services and expenses of a program, pursuant to section 35 of the
36 social services law, providing legal representation of individuals
37 whose federal disability benefits have been denied or may be discon-
38 tinued. The commissioner shall reduce reimbursement otherwise paya-
39 ble to social services districts to ensure that social services
40 districts shall financially participate in additional legal repre-
41 sentation expenditures made pursuant to this provision. Such
42 reduction in local reimbursement shall be allocated among districts
43 by the commissioner based on the cost of, and number of district
44 residents served by, each legal assistance program, or by such
45 alternative cost allocation procedure deemed appropriate by the
46 commissioner after consultation with social services officials ...
47 2,380,000 (re. \$2,380,000)

48 By chapter 53, section 1, of the laws of 2009:

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1 For services related to innovative programs for public assistance
2 recipients who are not eligible for funding under the temporary
3 assistance for needy families block grant and who are unable to
4 obtain or retain employment due to mental or physical disability.
5 Notwithstanding any inconsistent provision of law, subject to the
6 approval of the director of the budget, funds appropriated herein
7 shall be available to social services districts with a population
8 less than two million for additional costs associated with providing
9 innovative services to such public assistance recipients including,
10 but not limited to case management and transportation
11 765,000 (re. \$263,000)

12 For services and expenses of the Health Care Jobs Program as described
13 in the office of temporary and disability assistance special revenue
14 funds - federal / aid to localities federal health and human
15 services - 265 federal temporary assistance to needy families block
16 grant ... 2,000,000 (re. \$308,000)
17 For services and expenses of the Green Jobs Corp Program as described
18 in the office of temporary and disability assistance special revenue
19 funds - federal / aid to localities federal health and human
20 services - 265 federal temporary assistance to needy families block
21 grant ... 2,000,000 (re. \$2,000,000)

22 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
23 section 1, of the laws of 2011:

24 For initiatives to support participation of low-income New Yorkers in
25 the workforce through employment, training and work-readiness initi-
26 atives; to support low-income fathers and parents in the economic,
27 educational and emotional support of their children; and to support
28 social, economic, housing, community, and mental health needs for
29 families and young adults, pursuant to the following partial sub-
30 schedule ... 1,505,000 (re. \$1,505,000)

31 sub-schedule

32 relief resources 1,000,000

33 Total of sub-schedule 1,000,000

34 By chapter 53, section 1, of the laws of 2009, as transferred by chapter
35 53, section 1, of the laws of 2010:

36 For services to support human immunodeficiency virus specific
37 welfare-to-work programs. Components of each such program shall
38 include, but not be limited to, on-the-job training and employment.
39 Each such program shall guarantee that individuals completing the
40 program obtain full-time employment with health insurance coverage.
41 The office of temporary and disability assistance, in conjunction
42 with the AIDS institute of the department of health, shall select
43 the organizations to operate such programs through a competitive bid
44 process. Funds appropriated herein are supported by savings result-
45 ing from the increased federal medical assistance percentage (FMAP)

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provided pursuant to the American recovery and reinvestment act of
2009 ... 1,290,000 (re. \$1,290,000)

By chapter 53, section 1, of the laws of 2008, as transferred by chapter
53, section 1, of the laws of 2010:

For services to support human immunodeficiency virus specific
welfare-to-work programs. Components of each such program shall
include, but not be limited to, on-the-job training and employment.
Each such program shall guarantee that individuals completing the
program obtain full-time employment with health insurance coverage.
The office of temporary and disability assistance, in conjunction
with the AIDS institute of the department of health, shall select
the organizations to operate such programs through a competitive bid
process, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008 ... 1,372,000 (re. \$102,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Temporary Assistance for Needy Families Account

The appropriation made by chapter 53, section 1, of the laws of 2011, is
hereby amended and reappropriated to read:

For reimbursement of the cost of the family assistance and the emer-
gency assistance to families programs. Notwithstanding section 153
of the social services law or any inconsistent provision of law,
funds appropriated herein shall be provided without state or local
participation and shall include the cost of providing shelter
supplements for family assistance households at local option in
order to prevent eviction and address homelessness in accordance
with social services district plans approved by the office of tempo-
rary and disability assistance and the director of the budget,
provided, however, that in social services districts with a popu-
lation over five million no shelter supplements other than those to
prevent eviction shall be reimbursed, and further provided that such
supplements shall not be part of the standard of need pursuant to
section 131-a of the social services law. Funds appropriated herein
shall also reimburse for family assistance expenditures for emergen-
cy shelter, transportation, or nutrition payments which the district
determines are necessary to establish or maintain independent living
arrangements among persons who have been medically diagnosed as
having acquired immunodeficiency syndrome (AIDS) or HIV-related
illness and who are homeless or facing homelessness and for whom no
viable and less costly alternative to housing is available;
provided, however, that funds appropriated herein may only be used
for such purposes if the cost of such allowances are not eligible
for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the

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office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph [(a)] (A-2) of subdivision 2 and paragraph [(a)] (A-2) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible by the application of such standard of monthly need, less any available income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for the period beginning July 1, 2010 through June 30, 2012: \$141 for a household of one person; \$225 for a household of two persons; \$300 for a household of three persons; \$386 for a household of four persons; \$477 for a household of five persons; and \$551 for a household of six persons. For each additional person in the household, there shall be added an additional amount of \$75 monthly.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2011 and before January 1, 2012, that are otherwise reimbursable by the state on or after April 1, 2011, that are claimed by March 1, 2012. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2011-2012 ... 1,274,100,000 (re. \$495,046,000)

By chapter 53, section 1, of the laws of 2011:

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) 3,000,000 (re. \$2,009,000)

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1 For transfer to the credit of the office of children and family
2 services federal health and human services fund, state operations or
3 federal health and human services fund, local assistance, federal
4 day care account for additional reimbursement to social services
5 districts for child care assistance provided pursuant to title 5-C
6 of article 6 of the social services law. The funds shall be appor-
7 tioned among the social services districts by the office according
8 to an allocation plan developed by the office and submitted to the
9 director of the budget for approval within 60 days of enactment of
10 the budget. The funds allocated to a district under this appropri-
11 ation in addition to any state block grant funds allocated to the
12 district for child care services and any funds the district requests
13 the office of temporary and disability assistance to transfer from
14 the district's flexible fund for family services allocation to the
15 federal day care account shall constitute the district's entire
16 block grant allocation for a particular federal fiscal year, which
17 shall be available only for child care assistance expenditures made
18 during that federal fiscal year and which are claimed by March 31 of
19 the year immediately following the end of that federal fiscal year.
20 Notwithstanding any other provision of law, any claims for child
21 care assistance made by a social services district for expenditures
22 made during a particular federal fiscal year, other than claims made
23 under title XX of the federal social security act and under the food
24 stamp employment and training program, shall be counted against the
25 social services district's block grant allocation for that federal
26 fiscal year.

27 A social services district shall expend its allocation from the block
28 grant in accordance with the applicable provision in federal law and
29 regulations relating to the federal funds included in the state
30 block grant for child care and the regulations of the office of
31 children and family services. Notwithstanding any other provision of
32 law, each district's claims submitted under the state block grant
33 for child care will be processed in a manner that maximizes the
34 availability of federal funds and ensures that the district meets
35 its maintenance of effort requirement in each applicable federal
36 fiscal year. Prior to transfer of funds appropriated herein, the
37 commissioner of the office of children and family services shall
38 consult with the commissioner of the office of temporary and disa-
39 bility assistance to determine the availability of such funding and
40 to request that the commissioner of the office of temporary and
41 disability assistance takes necessary steps to notify the department
42 of health and human services of the transfer of funding
43 392,967,000 (re. \$375,355,000)

44 For allocation to local social services districts for the flexible
45 fund for family services. Funds shall, without state or local
46 participation, be allocated to local social services districts in
47 accordance with a methodology to be developed by the office of
48 temporary and disability assistance and the office of children and
49 family services and approved by the director of the budget. Such
50 amounts allocated to local social services districts shall herein-
51 after be referred to as the flexible fund for family services and

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shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2014; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2010 and before October 1, 2011 that are otherwise reimbursable by the state on or after April 1, 2011 and that are claimed by March 31, 2012.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2010, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2010 through September 30, 2011. Notwithstanding any inconsistent provision of law, the

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1 funds so appropriated may not be used to reimburse localities for
2 costs disallowed under title IV-E of the social security act.
3 Notwithstanding any inconsistent provision of law, a social services
4 district may request that the office of temporary and disability
5 assistance retain and transfer a portion of the district's allo-
6 cation of these funds to the credit of the office of children and
7 family services federal health and human services fund, local
8 assistance, title XX social services block grant for use by the
9 district for eligible title XX services and/or to the credit of the
10 office of children and family services federal health and human
11 services fund, local assistance, federal day care account for use by
12 the district for eligible child care expenditures under the state
13 block grant for child care, within the percentages established by
14 the state in accordance with the federal social security act and
15 related federal regulations. Any funds transferred at a district's
16 request to the title XX social services block grant shall be used by
17 the district for eligible title XX social services provided in
18 accordance with the provisions of the federal social security act
19 and the social services law to children or their families whose
20 income is less than 200 percent of the federal poverty level appli-
21 cable to the family size involved. Any funds transferred at a
22 district's request to the office of children and family services
23 federal health and human services fund, local assistance, federal
24 day care account shall be made available to the district for use for
25 eligible child care expenditures in accordance with the applicable
26 provisions of federal law and regulations relating to federal funds
27 included in the state block grant for child care and in accordance
28 with applicable state law and regulations of the office of children
29 and family services. Notwithstanding any other provision of law, any
30 claims made by a social services district for expenditures made for
31 child care during a particular federal fiscal year, other than
32 claims made under title XX of the federal social security act and
33 under the food stamp employment and training program, shall be
34 counted against the social services district's block grant for child
35 care for that federal fiscal year. Each social services district
36 must certify to the office of children and family services and the
37 office of temporary and disability assistance, within 90 days of
38 enactment of the budget but before August 15, 2011, the amount of
39 funds it wishes to have transferred under this provision.
40 Notwithstanding any other provision of law, the amount of the funds
41 that each district expends on child welfare services from its flexi-
42 ble fund for family services funds and any flexible fund for family
43 services funds transferred at the district's request to the title XX
44 social services block grant must, to the extent that families are
45 eligible therefore, be equal to or greater than the district's
46 portion of the \$342,322,341 statewide child welfare threshold
47 amount, which shall be established pursuant to a formula developed
48 by the office of temporary and disability assistance and the office
49 of children and family services and approved by the director of the
50 budget.

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Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship ... 951,000,000 (re. \$511,586,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 250,000 (re. \$250,000)

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the

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1 director of the budget to extend or expand current contracts with
2 community based organizations, to award new contracts to continue
3 programs where the existing contractors are not satisfactorily
4 performing as determined by the office of children and family
5 services and/or to award new contracts through a competitive process
6 to community based organizations ... 500,000 (re. \$500,000)
7 For services of the BRIDGE program, provided however, that, unless
8 otherwise determined by the director of the budget, the rate of
9 state financial participation shall be the same rates as required in
10 the month immediately preceding December, 1996. Funds shall be made
11 available and/or suballocated to the state university of New York
12 for services and expenditures of the BRIDGE program and may be
13 transferred to the state university of New York for personal and
14 nonpersonal service costs and other expenses incurred in administer-
15 ing the provision of such services to eligible individuals and fami-
16 lies. A portion of the funds may be transferred to the office of
17 temporary and disability assistance state operations for personal
18 and nonpersonal service costs incurred by the office in administer-
19 ing the program. Funds made available herein shall be used for
20 services to eligible individuals and families who, upon determi-
21 nation of eligibility for such program, are receiving public assist-
22 ance benefits under the state plan for the temporary assistance for
23 needy families block grant or whose public assistance case includes
24 a dependent child under the age of 18 or under the age of 19 if the
25 child is attending secondary school and is in receipt of safety net
26 assistance. To the extent that sufficient numbers of eligible public
27 assistance recipients are not available, funds may be used to serve
28 individuals and families not in receipt of public assistance, but
29 eligible under the state plan for the temporary assistance for needy
30 families block grant ... 102,000 (re. \$102,000)
31 For services and expenses of not-for-profit and voluntary agencies
32 providing support services to the caretaker relative of a minor
33 child when such services are provided to eligible individuals and
34 families. Such funds are available pursuant to a plan prepared by
35 the office of children and family services and approved by the
36 director of the budget to continue or expand existing programs with
37 existing contractors that are satisfactorily performing as deter-
38 mined by the office of children and family services, to award new
39 contracts to continue programs where the existing contractors are
40 not satisfactorily performing as determined by the office of chil-
41 dren and family services and/or to award new contracts through a
42 competitive process ... 51,000 (re. \$51,000)
43 For the services of Centro of Oneida for the implementation of
44 programs, or the provision of additional transportation services to
45 such eligible individuals and families, for the purpose of transpor-
46 tation to and from employment or other allowable work activities ...
47 25,000 (re. \$25,000)
48 Notwithstanding any inconsistent provision of law, the funds appropri-
49 ated herein shall be available for transfer to the federal health
50 and human services fund, local assistance account, federal day care
51 account to provide additional funding for subsidies and quality

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1 activities at the city university of New York, provided that of such
2 amount, \$56,000 shall be available to community colleges and \$85,000
3 shall be available to senior colleges
4 141,000 (re. \$141,000)
5 Notwithstanding any inconsistent provision of law, the funds appropri-
6 ated herein shall be available for transfer to the federal health
7 and human services fund, local assistance account, federal day care
8 account to provide additional funding for subsidies and quality
9 activities at the state university of New York, provided that of
10 such amount, \$77,000 shall be available to community colleges and
11 \$116,000 shall be available to state operated campuses
12 193,000 (re. \$193,000)
13 For services related to the provision of transportation services for
14 the purpose of transportation to and from employment or other allow-
15 able activities. Such amount shall be available for distribution to
16 social services districts and may be made available to the depart-
17 ment of transportation ... 112,000 (re. \$112,000)
18 For services of a program, pursuant to section 35 of the social
19 services law but without state or local financial participation,
20 providing legal representation of individuals whose federal disabili-
21 ty benefits have been denied or may be discontinued
22 98,000 (re. \$98,000)
23 For services related to the continuation of displaced homemaker
24 services. Funds made available herein may be used for state agency
25 contractors, or aid to local social services districts, provided,
26 further, that no more than ten percent of such funds may be used for
27 program administration at each individual displaced homemaker
28 center. Each program administrator shall prepare and submit an annu-
29 al report by December 1, 2011, to the office of temporary and disa-
30 bility assistance, the chairs of the senate committee on social
31 services, and the senate committee on children and families and the
32 assembly chair of the committee on social services, on the summary
33 of activities, including but not limited to the number of eligible
34 recipients, and the outcome for each recipient together with a
35 summary of revenues and expenses including all salaries
36 546,000 (re. \$546,000)
37 For services of programs, in local social services districts with a
38 population in excess of two million, that meet the emergency needs
39 of homeless individuals and families and those at risk of becoming
40 homeless. Such programs shall have demonstrated experience in
41 providing services to meet the emergency needs of homeless individ-
42 uals and families and those at risk of becoming homeless, including
43 crisis intervention services, eviction prevention services, mobile
44 emergency feeding services, and summer youth services
45 176,000 (re. \$174,000)
46 For services and expenses related to the provision of non-residential
47 domestic violence. Such funds may be made available to the office of
48 children and family services. Local social services districts are
49 encouraged to collaborate with not-for-profit providers in the
50 provision of such services ... 510,000 (re. \$510,000)

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1 For preventive services to eligible individuals and families under the
2 state plan for the federal temporary assistance for needy families
3 block grant whose incomes do not exceed 200 percent of the federal
4 poverty level, including but not limited to: intensive case manage-
5 ment and related services for families with children at risk of
6 foster care placement due to the presence of alcohol and/or
7 substance abuse in the household; family preservation services,
8 centers and programs; foster care diversion demonstrations; and
9 not-for-profit provider collaborations with family treatment courts.
10 Such funds are available pursuant to a plan prepared by the office
11 of children and family services and approved by the director of the
12 budget to continue or expand existing programs with existing
13 contractors that are satisfactorily performing as determined by the
14 office of children and family services, to award new contracts to
15 continue programs where the existing contractors are not satisfac-
16 torily performing as determined by the office of children and family
17 services, and/or award new contracts through a competitive process.
18 Provided that, of the funds appropriated herein, at least \$106,000
19 shall be available for programs providing post adoption services ...
20 610,000 (re. \$610,000)

21 For enhanced services to refugees, asylees and other immigrant popu-
22 lations eligible for refugee services to assist such individuals and
23 families to attain economic self-sufficiency and reduce or eliminate
24 reliance on public assistance benefits as a primary means of
25 support. Such services shall include, but not be limited to, case
26 management, English-as-a-second-language, job training and placement
27 assistance, post-employment services necessary to ensure job
28 retention, and services necessary to assist the individual and fami-
29 ly members to establish and maintain a permanent residence in the
30 state. Funds appropriated herein shall, to the extent permitted by
31 federal law and regulations, be awarded at the discretion of the
32 commissioner of the office of temporary and disability assistance to
33 voluntary refugee resettlement agencies and/or local representatives
34 of such agencies currently under contract with the office of tempo-
35 rary and disability assistance to provide services to refugee popu-
36 lations and individual awards shall be made proportionately based on
37 the number of refugees each organization resettled in the previous
38 five year period based on the most recent five year data published
39 by the federal department of health and human services office of
40 refugee resettlement or its contractor. Of the amount appropriated
41 herein, up to \$85,000 shall be made available to organizations
42 providing services to refugees settling in local social services
43 districts with a population in excess of two million and all remain-
44 ing funding shall be awarded to organizations providing such
45 services to refugees settling in other geographic locations
46 102,000 (re. \$102,000)

47 For the services of the Rochester-Genesee Regional Transportation
48 Authority for the provision of transportation services to eligible
49 individuals and families, for the purpose of transportation to and
50 from employment or other allowable work activities
51 82,000 (re. \$82,000)

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1 For those services and expenses provided to eligible individuals and
2 families by existing settlement houses; provided, however, that the
3 funds may be made available without regard to the limitations on the
4 amount of grants provided to, and the requirements for fundraising
5 by such programs as set forth in article 10-B of the social services
6 law ... 500,000 (re. \$500,000)
7 For services and expenses, established pursuant to chapter 58 of the
8 laws of 2006, related to providing intensive employment and other
9 supportive services, including job readiness and job placement
10 services to noncustodial parents who are unemployed or who are work-
11 ing less than 20 hours per week; who are recipients of public
12 assistance or whose incomes do not exceed 200 percent of the federal
13 poverty level; and who have a child support order payable through
14 the support collection unit of a social services district
15 200,000 (re. \$200,000)
16 For services related to the homelessness intervention program for
17 eligible individuals and families. These funds shall be available to
18 not-for-profit organizations designed to provide services to prevent
19 homelessness or to secure permanent housing, including but not
20 limited to landlord/tenant conflict resolution, legal services,
21 outreach and referral for other eligible services and benefits to
22 stabilize households, and relocation assistance
23 205,000 (re. \$205,000)
24 For services related to a supportive housing program for families and
25 for young adults age eighteen to twenty-five, who are eligible for
26 benefits under the state plan for the federal temporary assistance
27 for needy families block grant. Such supportive housing program
28 shall be designed to enhance the employability, self-sufficiency,
29 and/or family stability of residents, and prevent out-of-wedlock
30 pregnancies among young adult residents. Eligible families shall
31 include: homeless families; families at risk of exceeding, and those
32 that have exceeded, their TANF assistance time limit; families with
33 multiple barriers to employment and housing stability; families at
34 risk for foster care placement; and those that are reunited after
35 placements. Eligible young adults shall include: young adults aging
36 out of the foster care system; runaway and homeless youth; and youth
37 subject to criminal charges who are at risk for incarceration.
38 Provided that, of the \$508,000 up to \$100,000 shall be available to
39 continue existing services or to expand services provided to eligi-
40 ble young adults ... 508,000 (re. \$508,000)
41 For the services of a wage subsidy program. Eligible not-for-profit
42 community based organizations in social services districts shall
43 administer a program that enables employers to offer subsidized
44 employment, including but not limited to, expanded supportive tran-
45 sitional work activities for such eligible individuals and families
46 consistent with the provisions of section 336-e and section 336-f of
47 the social services law, as applicable. Provided that, of the
48 \$950,000, not less than \$594,000 shall be for programs in social
49 services districts with a population in excess of two million.
50 Preference shall be given to proposals that include provisions for
51 job retention, case management and job placement services. Partic-

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1 ipation in the program by such eligible individuals and families
2 shall be limited to one year. Participating employers shall make
3 reasonable efforts to retain individuals served by the program
4 950,000 (re. \$950,000)
5 For services related to the wheels for work program, including, but
6 not limited to activities which procure, repair, finance, and/or
7 insure vehicles needed for transportation to and from employment or
8 allowable work activities ... 144,000 (re. \$144,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2011 is
10 hereby amended and reappropriated to read:

11 Notwithstanding any inconsistent provision of law, the funds appropri-
12 ated herein, shall be available for transfer to the federal health
13 and human services fund, local assistance account, federal day care
14 account to operate and support enrollment in the child care facili-
15 tated enrollment pilot programs which expand access to child care
16 subsidies for working families living or employed in the Liberty
17 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
18 of Monroe, with income up to 275 percent of the federal poverty
19 level. Of the amount appropriated herein, \$778,500 shall be made
20 available for Monroe county, and \$1,869,500 shall be made available
21 for all other projects. Up to \$77,850 shall be made available to the
22 current designated administrator in the county of Monroe, or to a
23 successor administrator designated by the current administration to
24 administer such county's program and to implement a plan approved by
25 the office of children and family services; and up to \$186,950 shall
26 be made available to the Consortium for Worker Education, Inc., or
27 other designated successor, to administer and to implement a plan
28 approved by the office of children and family services for the
29 programs in the Liberty Zone, and the boroughs of Brooklyn, Queens
30 and Bronx. Each pilot program administrator shall prepare and submit
31 to the office of children and family services, the chairs of the
32 senate committee on children and families and the senate committee
33 on social services, the chair of the assembly committee on children
34 and families, the chair of the assembly committee on social
35 services, the chair of the senate committee on labor, and the chair
36 of the assembly committee on labor, an evaluation of the pilot with
37 recommendations for continuation or dissolution of the program
38 supported by appropriate documentation. Such evaluation shall
39 include available, information regarding the pilot programs or
40 participants in the pilot programs, absent identifying information,
41 including but not limited to: the number of income-eligible children
42 of working parents with income greater than 200 percent but at or
43 less than 275 percent of the federal poverty level; the ages of the
44 children served by the project, the number of families served by the
45 project who are in receipt of family assistance, the factors that
46 parents considered when searching for child care, the factors that
47 barred the families' access to child care assistance prior to their
48 enrollment in the pilot program, the number of families who receive
49 a child care subsidy pursuant to this program who choose to use such
50 subsidy for regulated child care, and the number of families who

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1 receive a child care subsidy pursuant to this program who choose to
2 use such subsidy to receive child care services provided by a legal-
3 ly exempt provider. Such report shall be submitted by the applicable
4 project administrator, on or before October 1, 2011, provided that
5 if such report is not received by October 1, 2011, reimbursement for
6 administrative costs shall be either reduced or withheld, and fail-
7 ure of an administrator to submit a timely report may jeopardize
8 such program's funding in future years. Expenses related to the
9 development of the evaluation of the pilot programs shall be paid
10 from the pilot program's administrative set-aside or non-state
11 funds. The remaining portion of the project's funds shall be allo-
12 cated by the office of children and family services to the local
13 social services districts where the recipient families reside as
14 determined by the project administrator based on projected needs and
15 cost of providing child care subsidy payments to working families
16 enrolled in the child care subsidy program through the pilot initi-
17 ative, provided however that the office of children and family
18 services shall not reimburse subsidy payments in excess of the
19 amount the subsidy funding appropriated herein can support and the
20 applicable local social services district shall not be required to
21 approve or pay for subsidies not funded herein. The total number of
22 slots for pilot programs located within the city of New York shall
23 not exceed one thousand during fiscal year 2011-2012. Vacancies in
24 child care slots may be filled at such time as the total enrollment
25 of the New York city pilot program is less than one thousand slots.
26 The pilot program located in the borough of Queens shall receive one
27 new additional slot for each slot which becomes available through
28 attrition once the total number of filled child care slots reaches
29 less than one thousand. Child care subsidies paid on behalf of
30 eligible families shall be reimbursed at the actual cost of care up
31 to the applicable market rate for the district in which the child
32 care is provided[, for subsidy payments made from April 1, 2011
33 through March 31, 2012 for the New York city pilot program and for
34 subsidy payments made from January 1, 2012 through December 31, 2012
35 for the Monroe county pilot program] in accordance with the fee
36 schedule of the local social services district making the subsidy
37 payments. Pilot programs are required to submit monthly reports to
38 the office of children and family services, the local social
39 services district, and for programs located in the city of New York,
40 the administration for children's services, and the legislature.
41 Each monthly report must provide without benefit of personal identi-
42 fying information, the pilot program's current enrollment level,
43 amount of the child's subsidy, co-payment levels and other informa-
44 tion as needed or required by the office of children and family
45 services. Further, the office of children and family services shall
46 provide technical assistance to the pilot program to assist with
47 project administration and timely coordination of the monthly claim-
48 ing process. Notwithstanding any other provision of law, any pilot
49 programs maintained herein may be terminated if the administrator
50 for such programs mismanages such programs, by engaging in actions
51 including but not limited to, improper use of funds, providing for

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1 child care subsidies in excess of the amount the subsidy funding
2 appropriated herein can support, and failing to submit claims for
3 reimbursement in a timely fashion
4 2,648,000 (re. \$2,648,000)
5 Notwithstanding any inconsistent provision of law, the funds appropri-
6 ated herein shall be available for transfer to the federal health
7 and human services fund, local assistance account, federal day care
8 account to continue operation of the facilitated enrollment pilot
9 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
10 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
11 AFL-CIO Workforce Development Institute to act or continue to act as
12 the administrator to implement the program proposed by the union
13 child care coalition of the NYS AFL-CIO and approved by the office
14 of children and family services. The administrative cost, including
15 the cost of the development of the evaluation of the pilot program
16 shall not exceed ten percent of the funds available for this
17 purpose. The remaining portion of the funds shall be allocated by
18 the office of children and family services to the local social
19 services districts where the recipient families reside as determined
20 by the project administrator based on projected need and cost of
21 providing child care subsidies payment to working families enrolled
22 through the pilot initiative, a local social services district shall
23 not reimburse subsidy payments in excess of the amount the subsidy
24 funding appropriated herein can support. Child care subsidies paid
25 on behalf of eligible families shall be reimbursed at the actual
26 cost of care up to the applicable market rate for the district in
27 which child care is provided and in accordance with the fee schedule
28 of the local social services district making the subsidy payment. Up
29 to \$74,700 shall be made available to the NYS AFL-CIO Workforce
30 Development Institute, or other designated administrator, to admin-
31 ister and to implement a plan approved by the office of children and
32 family services for this pilot program in consultation with the
33 advisory council. This administrator shall prepare and submit to the
34 office of children and family services, the chairs of the senate
35 committee on social services, the senate committee on children and
36 families, the senate committee on labor, the chairs of the assembly
37 committee on children and families, and the assembly committee on
38 social services, an evaluation of the pilot with recommendations.
39 Such evaluation shall include available information regarding the
40 pilot programs or participants in the pilot programs, including but
41 not limited to: the number of income-eligible children of working
42 parents with income greater than 200 percent but at or less than 275
43 percent of the federal poverty level, the ages of the children
44 served by the project, the number of families served by the project
45 who are in receipt of family assistance, the factors that parents
46 considered when searching for child care, the factors that barred
47 the families' access to child care assistance prior to their enroll-
48 ment in the facilitated enrollment program, the number of families
49 who receive a child care subsidy pursuant to this program who choose
50 to use such subsidy for regulated child care, and the number of
51 families who receive a child care subsidy pursuant to this program

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who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2011, provided that if such report is not received by November 30, 2011, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided[, for subsidy payments made from April 1, 2011 through March 31, 2012] in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2011 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-O-neida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 747,000 (re. \$747,000)

By chapter 110, section 16, of the laws of 2010:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, the emergency assistance to families program, and the safety net program.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, addi-

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1 tional federal funds resulting from any changes in federal cost
2 allocation methodologies.

3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be increased or decreased by interchange with any
5 other appropriation within the office of temporary and disability
6 assistance federal fund - local assistance account with the approval
7 of the director of the budget, who shall file such approval with the
8 department of audit and control and copies thereof with the chairman
9 of the senate finance committee and the chairman of the assembly
10 ways and means committee.

11 Funds appropriated herein, as matched by state and local funds in
12 accordance with section 153 of the social services law, may be used
13 to provide rent supplements at local option to family assistance
14 households and to cases that include a child in receipt of safety
15 net assistance in order to prevent eviction and address homelessness
16 in accordance with social services district plans approved by the
17 office of temporary and disability assistance and the director of
18 the budget, provided, however, that such supplements shall not be
19 part of the standard of need pursuant to section 131-a of the social
20 services law.

21 Amounts appropriated herein may, subject to the approval of the direc-
22 tor of the budget, be used to reimburse social services districts
23 for 100 percent of the expenditures for foster care made on and
24 after October 1, 2009 provided to children eligible for emergency
25 assistance for families, other than juvenile justice services and
26 other than tuition costs for foster care children who are eligible
27 for emergency assistance for families and are in the custody of the
28 commissioner of any local social services district with a population
29 in excess of two million persons and, subject to the approval of the
30 director of the budget, the commissioner of the office of children
31 and family services, in consultation with the commissioner of labor
32 and the commissioner of the office of temporary and disability
33 assistance, may exclude foster care and foster care administration
34 costs incurred on behalf of children in foster care placements who
35 are at least 19 years of age.

36 Notwithstanding section 153 of the social services law, or any other
37 inconsistent provision of the social services law or this chapter,
38 the commissioner of the office of temporary and disability assist-
39 ance, upon consultation with the commissioner of the office of chil-
40 dren and family services and subject to the approval of the director
41 of the budget, may reduce federal financial participation in the
42 cost of eligible public assistance expenses, including but not
43 limited to, the family assistance program, the emergency assistance
44 for families program and their administration paid to social
45 services districts by the amount of federal financial participation
46 received by each district for foster care pursuant to this provision
47 and shall require each district to be responsible for 100 percent of
48 the additional non-federal cost that results from such reduction in
49 federal financial participation in an amount not to exceed the actu-
50 al amount of federal temporary assistance for needy families funds
51 for foster care provided to children eligible for emergency assist-

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1 ance for families pursuant to this appropriation. The commissioner
2 of the office of temporary and disability assistance may require
3 each social services district to make necessary adjustments in
4 claims for eligible public assistance expenses to effectuate the
5 reduction in federal financial participation required herein.
6 Notwithstanding section 153 of the social services law, or any other
7 inconsistent provision of the social services law or this chapter,
8 the commissioner of the office of temporary and disability assist-
9 ance may not reduce federal financial participation in local admin-
10 istrative expenses for a social services district until the
11 reduction in federal financial participation in all other expendi-
12 tures for such public assistance programs has been reduced by 95
13 percent of estimated expenditures otherwise eligible for federal
14 financial participation unless otherwise waived by the commissioner.
15 Notwithstanding section 153 of the social services law, or any other
16 inconsistent provision of law, such appropriation shall be available
17 for reimbursement of eligible claims incurred on or after January 1,
18 2010 and before January 1, 2011 that are otherwise reimbursable on
19 or after April 1, 2010 and that are claimed by March 31, 2011. Such
20 reimbursement shall constitute total federal reimbursement for
21 activities funded herein in state fiscal year 2010-2011
22 881,000,000 (re. \$330,169,000)
23 For services and expenses under the temporary assistance for needy
24 families block grant, including but not limited to the family
25 assistance program, the emergency assistance to families program,
26 and the safety net program.
27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be increased or decreased by interchange with any
29 other appropriation within the office of temporary and disability
30 assistance federal fund - local assistance account with the approval
31 of the director of the budget, who shall file such approval with the
32 department of audit and control and copies thereof with the chairman
33 of the senate finance committee and the chairman of the assembly
34 ways and means committee.
35 Notwithstanding section 153 of the social services law, or any other
36 inconsistent provision of law, such appropriation shall be available
37 for reimbursement of eligible claims incurred on or after January 1,
38 2010 and before January 1, 2011 that are otherwise reimbursable on
39 or after April 1, 2010 and that are claimed by March 31, 2011. Such
40 reimbursement shall constitute total federal reimbursement for
41 activities funded herein in state fiscal year 2010-2011.
42 Consistent with the purposes and rules established in the American
43 recovery and reinvestment act of 2009, the emergency contingency
44 fund for temporary assistance for needy families state program,
45 funds appropriated herein shall be subject to all applicable report-
46 ing and accountability requirements contained in such act
47 547,000,000 (re. \$39,000)
48 For expenses associated with the operation of the statewide electronic
49 benefit transfer (EBT) system; the common benefit identification
50 card (CBIC); and the automated finger imaging system (AFIS)
51 4,000,000 (re. \$882,000)

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By chapter 110, section 16, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant, except for "assistance", which may only be provided to persons in receipt of public assistance benefits funded by the temporary assistance for needy families block grant with prior approval of the office of temporary and disability assistance.

Notwithstanding any inconsistent provision of law, such amounts shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2013; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or

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1 after October 1, 2009 and before October 1, 2010 that are otherwise
2 reimbursable by the state on or after April 1, 2010 and that are
3 claimed by March 31, 2011.

4 Notwithstanding any inconsistent provision of law, the amounts so
5 appropriated for allocation to local social services districts, may
6 be used, without state or local financial participation, by social
7 services districts with a population in excess of two million
8 persons for such district's first eligible expenditures that
9 occurred on or after October 1, 2009, or, subject to the approval of
10 the director of the budget, during any other period beginning on or
11 after January 1, 1997, for tuition costs for foster care children
12 who are eligible for emergency assistance for families in the manner
13 the state was authorized to fund such costs under part A of title IV
14 of the social security act as such part was in effect on September
15 30, 1995; provided that the funds appropriated herein may not be
16 used to reimburse localities for costs disallowed under title IV-E
17 of the social security act. Such expenditures shall constitute good
18 cause pursuant to section 408 (a) (10) of the social security act.
19 Such funds may also be used, without state or local participation,
20 for care, maintenance, supervision, and tuition for juvenile delin-
21 quents and persons in need of supervision who are placed in residen-
22 tial programs operated by authorized agencies and who are eligible
23 for emergency assistance to families in the manner the state was
24 authorized to fund such costs under part A of title IV of the social
25 security act as such part was in effect on September 30, 1995. Such
26 expenditures shall constitute good cause pursuant to section 408 (a)
27 (10) of the social security act. Unless otherwise approved by the
28 commissioner of the office of children and family services with the
29 approval of the director of the budget, these funds may be used only
30 for eligible expenditures made from October 1, 2009 through Septem-
31 ber 30, 2010. Notwithstanding any inconsistent provision of law,
32 the funds so appropriated may not be used to reimburse localities
33 for costs disallowed under title IV-E of the social security act.

34 Notwithstanding any inconsistent provision of law, a social services
35 district may request that the office of temporary and disability
36 assistance retain and transfer a portion of the district's allo-
37 cation of these funds to the credit of the office of children and
38 family services federal health and human services fund - 265 local
39 assistance, title XX social services block grant for use by the
40 district for eligible title XX services and/or to the credit of the
41 office of children and family services federal health and human
42 services fund - 265 local assistance, federal day care account for
43 use by the district for eligible child care expenditures under the
44 state block grant for child care, within the percentages established
45 by the state in accordance with the federal social security act and
46 related federal regulation. Any funds transferred at a district's
47 request to the title XX social services block grant shall be used by
48 the district for eligible title XX social services provided in
49 accordance with the provisions of the federal social security act
50 and the social services law to children or their families whose
51 income is less than 200 percent of the federal poverty level appli-

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1 cable to the family size involved. Any funds transferred at a
2 district's request to the office of children and family services
3 federal health and human services fund - 265 local assistance,
4 federal day care account shall be made available to the district for
5 use for eligible child care expenditures in accordance with the
6 applicable provisions of federal law and regulations relating to
7 federal funds included in the state block grant for child care and
8 in accordance with applicable state law and regulations of the
9 office of children and family services. Any claims made by a social
10 services district for expenditures made for child care during a
11 particular federal fiscal year, other than claims made under title
12 XX of the federal social security act, shall be counted against the
13 social services district's block grant for child care for that
14 federal fiscal year. Each social services district must certify to
15 the department of family assistance, within 90 days of enactment of
16 the budget but before August 15, 2010, the amount of funds it wishes
17 to have transferred under this provision.

18 Notwithstanding any other provision of law, the amount of the funds
19 that each district expends on child welfare services from its flexi-
20 ble fund for family services funds and any flexible fund for family
21 services funds transferred at the district's request to the title XX
22 social services block grant must, to the extent that families are
23 eligible therefore, be equal to or greater than the district's
24 portion of the \$342,322,341 statewide child welfare threshold
25 amount, which shall be established pursuant to a formula developed
26 by the office of temporary and disability assistance and the office
27 of children and family services and approved by the director of the
28 budget.

29 Notwithstanding any other provision of law including the state finance
30 law and any local procurement law, at the request of a social
31 services district and with the approval of the director of the budg-
32 et, a portion of the funds so appropriated may be retained by the
33 office of temporary and disability assistance for use by such office
34 or for transfer or suballocation to the department of labor, the
35 department of health and/or the office of children and family
36 services to provide centralized administrative services, including
37 but not limited to issuing requests for proposals; entering into,
38 processing and/or amending contracts with existing providers for any
39 services eligible for funding under the flexible fund for family
40 services for which the applicable state agency has a contractual
41 relationship or had a contractual relationship during state fiscal
42 year 2004-05 or thereafter, and providing vendor payments
43 960,000,000 (re. \$24,746,000)

44 For services and expenses related to the advantage afterschool
45 program. Such funds are to be available pursuant to a plan prepared
46 by the office of children and family services and approved by the
47 director of the budget to extend or expand current contracts with
48 community based organizations, to award new contracts to continue
49 programs where the existing contractors are not satisfactorily
50 performing as determined by the office of children and family

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1 services and/or to award new contracts through a competitive process
2 to community based organizations ... 11,213,000 ... (re. \$9,141,000)
3 For services and expenses, notwithstanding any other provision of law,
4 relating to initiating and/or continuing program modifications
5 and/or providing services including, but not limited to, demon-
6 strated effective programs such as evidence-based initiatives for
7 alternatives to detention for persons alleged or determined to be in
8 need of supervision or otherwise at risk of placement in the juve-
9 nile justice system and for services and expenses related to reduc-
10 ing office of children and family services institutional placements
11 through program modifications and/or services including, but not
12 limited to, demonstrated effective programs such as evidence-based
13 initiatives to divert youth at-risk of placement with the office of
14 children and family services and/or as alternatives to residential
15 placements with such office ... 6,000,000 (re. \$930,000)
16 For services, notwithstanding any inconsistent provision of law, and
17 without state or local financial participation, of the career path-
18 ways program for not-for-profit, community-based organizations
19 providing coordinated, comprehensive employment services beyond the
20 level currently funded by local social services districts to eligi-
21 ble individuals and families. Such funds are to be made available to
22 establish a career pathways program to link education and occupa-
23 tional training to subsequent employment through a continuum of
24 educational programs and integrated support services to enable
25 temporary assistance for needy families eligible participants,
26 including disconnected young adults, ages sixteen to twenty-four, to
27 advance over time both to higher levels of education and to higher
28 wage jobs in targeted occupational sectors. With funds appropriated
29 herein, the office of temporary and disability assistance in consul-
30 tation with the department of labor shall establish the career path-
31 ways program and provide technical support, as needed, to provide
32 education, training, and job placement for low-income individuals,
33 age sixteen and older. Preference shall be given to eighteen to
34 twenty-four year olds who are unemployed or underemployed, in areas
35 of the state with demonstrated labor market needs and unemployment
36 rates that are greater than the appropriate or comparative rate of
37 employment for the region, and to persons in receipt of family
38 assistance and/or safety net assistance. Of the amounts appropri-
39 ated, at least sixty percent shall be available for services to
40 eighteen to twenty-four year olds, with remaining funds available to
41 recipients of family assistance and/or safety net assistance, with-
42 out age restrictions, and sixteen to seventeen year old self-sup-
43 porting individuals who are heads of household. The office of tempo-
44 rary and disability assistance in consultation with the department
45 of labor shall develop a request for proposals and shall receive,
46 review, and assess applications. In selecting proposals, the office
47 of temporary and disability assistance and the department of labor
48 shall give preference to programs that demonstrate community-based
49 collaborations with education and training providers and employers
50 in the region. Such education and training providers may include,
51 but not be limited to general equivalency diplomas programs, commu-

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nity colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 5,000,000 (re. \$3,804,000)

For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 250,000 (re. \$125,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund - 265, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$278,000 shall be available to community colleges and \$418,000 shall be available to senior colleges. ... 696,000 (re. \$696,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund - 265, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$379,000 shall be available to community colleges and \$568,000 shall be available to state operated campuses ... 947,000 (re. \$553,000)

For services of a program, pursuant to section 35 of the social services law but without state or local financial participation,

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1 providing legal representation of individuals whose federal disabili-
2 ty benefits have been denied or may be discontinued
3 483,000 (re. \$302,000)
4 For services related to the continuation of displaced homemaker
5 services. Funds made available herein may be used for state agency
6 contractors, or aid to local social services districts, provided,
7 further, that no more than ten percent of such funds may be used for
8 program administration at each individual displaced homemaker
9 center. Each program administrator shall prepare and submit an annu-
10 al report by December 1, 2010, to the office of temporary and disa-
11 bility assistance, the chairs of the senate committee on social
12 services, and the senate committee on children and families and the
13 assembly chair of the committee on social services, on the summary
14 of activities, including but not limited to the number of eligible
15 recipients, and the outcome for each recipient together with a
16 summary of revenues and expenses including all salaries
17 1,605,000 (re. \$288,000)
18 For services and expenses of programs providing literacy training,
19 workplace literacy instruction and English-as-a-second-language
20 instruction to eligible individuals and families under the state
21 plan for the federal temporary assistance for needy families block
22 grant, including, but not limited to, programs which offer intergen-
23 erational educational models intended to increase workplace
24 preparedness, and English-as-a-second-language programs which appro-
25 priately address the specific linguistic and cultural needs of the
26 participants and the language skill needs of non-English speaking
27 workers that relate to workplace safety. Of the amount appropriated
28 herein, at least \$25,000 shall be available for literacy training
29 and English-as-a-second-language instruction to individuals and
30 families, who upon determination of eligibility for such services,
31 are in receipt of public assistance and lack a literacy level equiv-
32 alent to the ninth month of eighth grade or who have English
33 language proficiency equal to a score of 34 or less on the NYS PLACE
34 test or an equivalent score on a comparable test
35 125,000 (re. \$125,000)
36 For services of programs, in local social services districts with a
37 population in excess of two million, that meet the emergency needs
38 of homeless individuals and families and those at risk of becoming
39 homeless. Such programs shall have demonstrated experience in
40 providing services to meet the emergency needs of homeless individ-
41 uals and families and those at risk of becoming homeless, including
42 crisis intervention services, eviction prevention services, mobile
43 emergency feeding services, and summer youth services
44 125,000 (re. \$58,000)
45 For services related to the green jobs corps program. Such funds are
46 available for continuation of services related to the green jobs
47 corps programs established by local social services districts during
48 state fiscal year 2009-10, or new projects to the extent funds are
49 available, providing comprehensive employment services to eligible
50 individuals and families under the state plan for the federal tempo-
51 rary assistance for needy families block grant, with priority given

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1 to public assistance recipients. Such funds are to be made available
2 to establish and maintain a green jobs corps program to provide
3 subsidized employment that links low- or no-income individuals,
4 particularly those facing greater barriers to employment, to incre-
5 mental job skills training, basic education, GED preparation, job
6 placement, job retention, and career advancement opportunities in
7 entry-level high-growth energy efficiency and environmental conser-
8 vation industries, including but not limited to weatherization,
9 building construction and retrofitting, environmental remediation,
10 renewable energy, and natural resource preservation. The green jobs
11 corps program shall provide job readiness and hard skills training
12 to prepare participants for subsidized employment placement consist-
13 ing of up to 40 hours per week of paid employment. Such program
14 shall consist of job readiness training as intensive preparation for
15 subsidized employment and advanced training. Local social services
16 districts receiving funds from the green jobs corps program shall
17 contract or develop partnerships with organizations to provide such
18 training, which shall include but not be limited to soft skills
19 training, such as attitudinal training, career development, and
20 introduction to basic computer literacy skills; hard skills train-
21 ing, including but not limited to basic construction (electrical,
22 plumbing and carpentry), environmental remediation, weatherization,
23 building retrofits, renewable energy, and natural resource preserva-
24 tion. Districts will provide program participants with available
25 supportive services to support program participation and completion,
26 which may include but not be limited to child care, transportation,
27 and other necessary services. In conjunction with the subsidized
28 employment, funds must be used to provide adult basic education and
29 GED preparation for program participants, or other education and/or
30 training programs necessary to accomplish the goals of the program.
31 Preference shall be given to districts with opportunities for jobs
32 in the sectors specified above and for counties with unemployment
33 rates that exceed the statewide average. Priority shall be given to
34 providing services to public assistance recipients and services
35 shall target eighteen to twenty-four year olds, formerly incarcerat-
36 ed individuals, and non-custodial parents including those who were
37 formerly incarcerated or who have a criminal history and who can
38 attest to such parental relationship and make that information
39 available to local social services districts child support unit.
40 Districts must comply with the nondisplacement provisions of
41 sections 336-e and 336-f of the social services law when establish-
42 ing subsidized employment positions funded through the green jobs
43 corps program. ... 2,000,000 (re. \$2,000,000)
44 For services related to the health care jobs program. Such funds are
45 available for continuation of services related to the health care
46 jobs programs established by local social services districts during
47 state fiscal year 2009-10, or new projects to the extent funds are
48 available, providing coordinated, comprehensive employment services
49 beyond the level previously funded by local social services
50 districts to eligible individuals and families under the state plan
51 for the federal temporary assistance for needy families block grant.

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Such funds are to be made available to local social services districts, with priority to districts with over 1,500 active adults in receipt of public assistance residing in households with dependent children, to train individuals for placement into employment in the health care sector, and to establish temporary subsidized employment opportunities for temporary assistance for needy families eligible adults for up to one year in the health sector including community health outreach positions and other suboccupations within the sector. Low-income employees supported by this program may help provide information and education to assist low-income individuals with obtaining and maintaining eligibility for public health care programs, connecting to primary and preventive care services, reducing reliance on emergency rooms for basic care, wellness education, on such topics including but not limited to weight management, exercise and nutrition, stress management, and with accessing benefits under other work support programs. With funds appropriated herein and allocated to local social services districts, the office of temporary and disability assistance shall provide technical support, as needed, to provide employment opportunities to low-income workers in the health care industry, including adults with limited English proficiency. Each local social services district shall submit a plan for its health care jobs program. Districts must comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions funded through the health care jobs program
2,000,000 (re. \$2,000,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,449,000 (re. \$71,000)

For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to temporary assistance for needy families eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education on receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care ... 2,000,000 (re. \$2,000,000)

For preventive services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case manage-

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ment and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$1,045,000 shall be available for programs providing post adoption services ... 6,000,000 (re. \$6,000,000)

For enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in the state. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amount appropriated herein, up to \$415,000 shall be made available to organizations providing services to refugees settling in local social services districts with a population in excess of two million and all remaining funding shall be awarded to organizations providing such services to refugees settling in other geographic locations 500,000 (re. \$50,000)

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities 403,000 (re. \$403,000)

For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising

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1 by such programs as set forth in article 10-B of the social services
2 law ... 1,000,000 (re. \$1,000,000)
3 For allocation to local social services districts, notwithstanding any
4 inconsistent provision of law, and without state or local financial
5 participation, for costs of operating the summer youth programs
6 providing full wage subsidy paid summer employment and associated
7 supportive services to eligible individuals under the state plan for
8 the temporary assistance for needy families block grant. Notwith-
9 standing any other inconsistent law to the contrary, the commission-
10 er of any local department of social services may assign all or a
11 portion of moneys appropriated herein on behalf of such local
12 department of social services to the workforce investment board
13 designated by such commissioner and upon receipt of such monies, any
14 such workforce investment board shall be obligated to utilize such
15 funds consistent with the purposes of this appropriation. Funds
16 appropriated herein shall be allocated to local social services
17 districts in accordance with a methodology that shall be based on
18 allocations for the prior state fiscal year and on a district's
19 relative share of persons aged fourteen to twenty living in house-
20 holds whose incomes do not exceed 200 percent of the federal poverty
21 level. At the request of local social services districts, funds not
22 used for costs of the summer youth program may be transferred to the
23 credit of the district's allocation of the flexible fund for family
24 services; provided, however, that a minimum of \$14,200,000 will be
25 used for the summer youth program ... 15,500,000 (re. \$429,000)
26 For services related to the homelessness intervention program for
27 eligible individuals and families. These funds shall be available to
28 not-for-profit organizations designed to provide services to prevent
29 homelessness or to secure permanent housing, including but not
30 limited to landlord/tenant conflict resolution, legal services,
31 outreach and referral for other eligible services and benefits to
32 stabilize households, and relocation assistance
33 1,006,000 (re. \$554,000)
34 For services related to a supportive housing program for families and
35 for young adults age eighteen to twenty-five, who are eligible for
36 benefits under the state plan for the federal temporary assistance
37 for needy families block grant. Such supportive housing program
38 shall be designed to enhance the employability, self-sufficiency,
39 and/or family stability of residents, and prevent out-of-wedlock
40 pregnancies among young adult residents. Eligible families shall
41 include: homeless families; families at risk of exceeding, and those
42 that have exceeded, their TANF assistance time limit; families with
43 multiple barriers to employment and housing stability; families at
44 risk for foster care placement; and those that are reunited after
45 placements. Eligible young adults shall include: young adults aging
46 out of the foster care system; runaway and homeless youth; and youth
47 subject to criminal charges who are at risk for incarceration.
48 Provided that, of the \$2,500,000 up to \$500,000 shall be available
49 to continue existing services or to expand services provided to
50 eligible young adults ... 2,500,000 (re. \$2,103,000)

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1 For services, related to transitional jobs programs administered by
2 local social services districts with employment opportunities estab-
3 lished in public or private organizations including community based
4 agencies. Eligible local social services districts must establish a
5 plan to provide coordinated, comprehensive employment services
6 beyond the level currently funded by the local social services
7 district to eligible individuals and families under the state plan
8 for the federal temporary assistance for needy families block grant.
9 Such funds are to be made available to establish a transitional jobs
10 program to provide a subsidized employment placement for up to 12
11 months for up to 40 hours per week of paid employment, with the
12 requirement that all program participants receive at least 105 hours
13 of paid education and training activities linked directly to local
14 employment opportunities in sectors with substantial opportunities
15 for continued unsubsidized employment, including but not limited to
16 child care, health care, social and human services, clerical admin-
17 istrative assistance, transportation and construction/outdoor main-
18 tenance, to enable temporary assistance for needy families eligible
19 participants, including disconnected young adults, ages eighteen to
20 twenty-four, to obtain the job skills and education to advance into
21 unsubsidized work at the end of the transitional employment period.
22 Public or private organizations receiving funds appropriated herein
23 shall report to the office of temporary and disability assistance on
24 the average hourly wage paid to individuals participating in the
25 program herein described. With funds appropriated herein, the office
26 of temporary and disability assistance shall provide technical
27 support, as needed, to enable local social services districts to
28 develop transitional jobs programs that provide education, training,
29 and job placement for low or no income individuals. Preference shall
30 be given to persons in receipt of public assistance, formerly incar-
31 cerated individuals, and non-custodial parents including those who
32 were formerly incarcerated or who have a criminal history and who
33 can attest to such parental relationship and make that information
34 available to local social services district child support units. The
35 office of temporary and disability assistance shall establish allo-
36 cations to local social services districts with priority to areas of
37 the state with unemployment rates that exceed the statewide average.
38 Each participating district must submit a plan for its transitional
39 jobs program that outlines the employment opportunities and educa-
40 tion and training that will be provided to prepare individuals for
41 unsubsidized employment. Districts will be encouraged to leverage
42 services available through community-based education and training
43 providers and target training to the needs of employers in the
44 region. Such education and training providers may include, but not
45 be limited to general equivalency diploma programs, adult basic
46 education, English-as-a-second-language programs, community
47 colleges, junior colleges, business and trade schools, vocational
48 institutions, and institutions with baccalaureate degree-granting
49 programs, programs that provide employment services, including but
50 not limited to programs that include education and training compo-
51 nents, such as remedial education, individual training plans, pre-

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employment training, workplace basic skills, and literacy skills training. In those instances where program participants do not have a high school diploma or equivalent, preference shall be given to providing adult basic education services that will enable the participant to obtain an equivalency diploma. Additionally, training that provides employment related credentials, credits or certificates to support future employment opportunities is preferred. As part of the individual training plan, projects are encouraged to provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, financial development services, referrals for public benefits, and case management. Districts must comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions funded through the transitional jobs program 5,000,000 (re. \$5,000,000)

For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities ... 409,000 (re. \$83,000)

The appropriation made by chapter 110, section 16, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue operation of and support existing enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,207,500 shall be made available for Monroe county, and \$2,898,200 shall be made available for all other projects. Up to \$120,750 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$289,820 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissol-

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1 ution of the program supported by appropriate documentation. Such
2 evaluation shall include available, information regarding the pilot
3 programs or participants in the pilot programs, absent identifying
4 information, including but not limited to: the number of income-eli-
5 gible children of working parents with income greater than 200
6 percent but at or less than 275 percent of the federal poverty
7 level; the ages of the children served by the project, the number of
8 families served by the project who are in receipt of family assist-
9 ance, the factors that parents considered when searching for child
10 care, the factors that barred the families' access to child care
11 assistance prior to their enrollment in the pilot program, the
12 number of families who receive a child care subsidy pursuant to this
13 program who choose to use such subsidy for regulated child care, and
14 the number of families who receive a child care subsidy pursuant to
15 this program who choose to use such subsidy to receive child care
16 services provided by a legally exempt provider. Such report shall be
17 submitted by the applicable project administrator, on or before
18 October 1, 2010, provided that if such report is not received by
19 October 1, 2010, reimbursement for administrative costs shall be
20 either reduced or withheld, and failure of an administrator to
21 submit a timely report may jeopardize such program's funding in
22 future years. Expenses related to the development of the evaluation
23 of the pilot programs shall be paid from the pilot program's admin-
24 istrative set-aside or non-state funds. The remaining portion of the
25 project's funds shall be allocated by the office of children and
26 family services to the local social services districts where the
27 recipient families reside as determined by the project administrator
28 based on projected needs and cost of providing child care subsidy
29 payments to working families enrolled in the child care subsidy
30 program through the pilot initiative, provided however that the
31 office of children and family services shall not reimburse subsidy
32 payments in excess of the amount the subsidy funding appropriated
33 herein can support and the applicable local social services district
34 shall not be required to approve or pay for subsidies not funded
35 herein. The total number of slots for pilot programs located within
36 the city of New York shall not exceed one thousand during fiscal
37 year 2010-2011. Vacancies in child care slots may be filled at such
38 time as the total enrollment of the New York city pilot program is
39 less than one thousand slots. The pilot program located in the
40 borough of Queens shall receive one new additional slot for each
41 slot which becomes available through attrition once the total number
42 of filled child care slots reaches less than one thousand. Child
43 care subsidies paid on behalf of eligible families shall be reim-
44 bursed at the actual cost of care up to the applicable market rate
45 for the district in which the child care is provided[, for subsidy
46 payments made from April 1, 2010 through March 31, 2012 for the New
47 York city pilot program and for subsidy payments made from January
48 1, 2011 through December 31, 2012 for the Monroe county pilot
49 program] in accordance with the fee schedule of the local social
50 services district making the subsidy payments. Pilot programs are
51 required to submit monthly reports to the office of children and

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1 family services, the local social services district, and for
2 programs located in the city of New York, the administration for
3 children's services, and the legislature. Each monthly report must
4 provide without benefit of personal identifying information, the
5 pilot program's current enrollment level, amount of the child's
6 subsidy, co-payment levels and other information as needed or
7 required by the office of children and family services. Further, the
8 office of children and family services shall provide technical
9 assistance to the pilot program to assist with project adminis-
10 tration and timely coordination of the monthly claiming process.
11 Notwithstanding any other provision of law, any pilot programs main-
12 tained herein may be terminated if the administrator for such
13 programs mismanages such programs, by engaging in actions including
14 but not limited to, improper use of funds, providing for child care
15 subsidies in excess of the amount the subsidy funding appropriated
16 herein can support, and failing to submit claims for reimbursement
17 in a timely fashion ... 4,105,700 ... (re. \$3,935,000)
18 Notwithstanding any inconsistent provision of law, the funds appropri-
19 ated herein shall be available for transfer to the federal health
20 and human services fund - 265, federal day care account to continue
21 operation of the facilitated enrollment pilot program in Capital
22 Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga,
23 Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce
24 Development Institute to act or continue to act as the administrator
25 to implement the program proposed by the union child care coalition
26 of the NYS AFL-CIO and approved by the office of children and family
27 services. The administrative cost, including the cost of the devel-
28 opment of the evaluation of the pilot program shall not exceed ten
29 percent of the funds available for this purpose. The remaining
30 portion of the funds shall be allocated by the office of children
31 and family services to the local social services districts where the
32 recipient families reside as determined by the project administrator
33 based on projected need and cost of providing child care subsidies
34 payment to working families enrolled through the pilot initiative, a
35 local social services district shall not reimburse subsidy payments
36 in excess of the amount the subsidy funding appropriated herein can
37 support. Child care subsidies paid on behalf of eligible families
38 shall be reimbursed at the actual cost of care up to the applicable
39 market rate for the district in which child care is provided and in
40 accordance with the fee schedule of the local social services
41 district making the subsidy payment. Up to \$115,930 shall be made
42 available to the NYS AFL-CIO Workforce Development Institute, or
43 other designated administrator, to administer and to implement a
44 plan approved by the office of children and family services for this
45 pilot program in consultation with the advisory council. This admin-
46 istrator shall prepare and submit to the office of children and
47 family services, the chairs of the senate committee on social
48 services, the senate committee on children and families, the senate
49 committee on labor, the chairs of the assembly committee on children
50 and families, and the assembly committee on social services, an
51 evaluation of the pilot with recommendations. Such evaluation shall

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1 include available information regarding the pilot programs or
2 participants in the pilot programs, including but not limited to:
3 the number of income-eligible children of working parents with
4 income greater than 200 percent but at or less than 275 percent of
5 the federal poverty level, the ages of the children served by the
6 project, the number of families served by the project who are in
7 receipt of family assistance, the factors that parents considered
8 when searching for child care, the factors that barred the families'
9 access to child care assistance prior to their enrollment in the
10 facilitated enrollment program, the number of families who receive a
11 child care subsidy pursuant to this program who choose to use such
12 subsidy for regulated child care, and the number of families who
13 receive a child care subsidy pursuant to this program who choose to
14 use such subsidy to receive child care services provided by a legal-
15 ly exempt provider. Such report shall be submitted by the applicable
16 project administrator, on or before November 1, 2010, provided that
17 if such report is not received by November 30, 2010, reimbursement
18 for administrative costs shall be either reduced or withheld, and
19 failure of an administrator to submit a timely report may jeopardize
20 such administrator's program from receiving funding in future years.
21 Child care subsidies paid on behalf of eligible families shall be
22 reimbursed at the actual cost of care up to the applicable market
23 rate for the district in which the child care is provided[, for
24 subsidy payments made from April 1, 2010 through March 31, 2012] in
25 accordance with the fee schedule of the local social services
26 district making the subsidy payments. The administrator for this
27 pilot project is required to submit bi-monthly reports on the
28 fifteenth day of every other month beginning on May 15, 2010 and
29 bi-monthly thereafter that provide current enrollment and informa-
30 tion including, but not limited to, the amount of the approved
31 subsidy level, the level of co-payment by the local social services
32 district required for the participants in the program, the program's
33 adopted budget reflecting all expenses including salaries and other
34 information as needed, to the office of children and family
35 services, the chairs of the senate committee on social services, the
36 senate committee on children and families, the senate committee on
37 labor, the chairs of the assembly committee on children and families
38 and the assembly committee on social services, and the local social
39 services districts. Provided however that if such bi-monthly reports
40 are not received from this Capital Region-Oneida administrator,
41 reimbursement for administrative costs shall be either reduced or
42 withheld and failure of an administrator to submit a timely report
43 may jeopardize such administrator's program from receiving funding
44 in future years. The office of children and family services shall
45 provide technical assistance to the pilot program to assist in time-
46 ly coordination with the monthly claiming process. Notwithstanding
47 any other provision of law, this pilot program maintained herein may
48 be terminated if the administrator for such program mismanages such
49 program, by engaging in actions including but not limited to,
50 improper use of funds, providing for child care subsidies in excess
51 of the amount the subsidy funding appropriated herein can support,

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1 and failing to submit claims for reimbursement in a timely fashion
2 ... 1,159,300 (re. \$1,159,300)

3 By chapter 53, section 1, of the laws of 2009:

4 For expenses associated with the operation of the statewide electronic
5 benefit transfer (EBT) system; the common benefit identification
6 card (CBIC); and the automated finger imaging system (AFIS)
7 4,000,000 (re. \$882,000)

8 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
9 section 1, of the laws of 2011:

10 The following remaining appropriations within the office of temporary
11 and disability assistance federal health and human services fund
12 temporary assistance for needy families account shall be available
13 for payment of aid heretofore accrued or hereafter to accrue to
14 municipalities. Notwithstanding any inconsistent provision of law,
15 such funds may be increased or decreased by interchange with any
16 other appropriation within the office of temporary and disability
17 assistance federal fund - local assistance account with the approval
18 of the director of the budget. Consistent with the purposes and
19 rules established in the American recovery and reinvestment act of
20 2009, such funds shall be subject to all applicable reporting and
21 accountability requirements contained in such act. Such funds shall
22 be provided without state or local participation for services to
23 eligible individuals under the state plan for the temporary assist-
24 ance for needy families block grant whose incomes do not exceed 200
25 percent of the federal poverty level or who are otherwise eligible
26 under such plan, provided that such services to eligible persons not
27 in receipt of public assistance shall not constitute "assistance"
28 under applicable federal regulations and no more than 15 percent of
29 the funds made available herein may be used for administration,
30 provided further that the director of the budget does not determine
31 that such use of funds can be expected to have the effect of
32 increasing qualified state expenditures under paragraph 7 of subdi-
33 vision (a) of section 409 of the federal social security act above
34 the minimum applicable federal maintenance of effort requirement:

35 For allocation to local social services districts for the flexible
36 fund for family services. Funds shall, without state or local
37 participation, be allocated to local social services districts in
38 accordance with a methodology to be developed by the office of
39 temporary and disability assistance and the office of children and
40 family services and approved by the director of the budget. Such
41 amounts allocated to local social services districts shall herein-
42 after be referred to as the flexible fund for family services and
43 shall be used for eligible services to eligible individuals under
44 the State plan for the federal temporary assistance for needy fami-
45 lies block grant, except for "assistance", which may only be
46 provided to persons in receipt of public assistance benefits funded
47 by the temporary assistance for needy families block grant with
48 prior approval of the office of temporary and disability assistance.

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1 Notwithstanding any inconsistent provision of law, such amounts shall
2 constitute the full amount of federal temporary assistance for needy
3 families funds to be paid on account of activities funded in whole
4 or in part hereunder. District allocations from the flexible fund
5 for family services may be spent only pursuant to plans of expendi-
6 ture, developed by each social services district and the local
7 governing body and approved by the office of temporary and disabili-
8 ty assistance, the office of children and family services, and the
9 director of the budget. Such allocation shall be available for
10 reimbursement through March 31, 2012; provided, however, that
11 reimbursement for child welfare services other than foster care
12 services shall be available for eligible expenditures incurred on or
13 after October 1, 2008 and before October 1, 2009 that are otherwise
14 reimbursable by the state on or after April 1, 2009 and that are
15 claimed by March 31, 2010.

16 Notwithstanding any inconsistent provision of law, the amounts so
17 appropriated for allocation to local social services districts, may
18 be used, without state or local financial participation, by social
19 services districts with a population in excess of two million
20 persons for such district's first eligible expenditures that
21 occurred on or after October 1, 2008, or, subject to the approval of
22 the director of the budget, during any other period beginning on or
23 after January 1, 1997, for tuition costs for foster care children
24 who are eligible for emergency assistance for families in the manner
25 the state was authorized to fund such costs under part A of title IV
26 of the social security act as such part was in effect on September
27 30, 1995; provided that the funds appropriated herein may not be
28 used to reimburse localities for costs disallowed under title IV-E
29 of the social security act. Such expenditures shall constitute good
30 cause pursuant to section 408 (a) (10) of the social security act.
31 Such funds may also be used, without state or local participation,
32 for care, maintenance, supervision, and tuition for juvenile delin-
33 quents and persons in need of supervision who are placed in residen-
34 tial programs operated by authorized agencies and who are eligible
35 for emergency assistance to families in the manner the state was
36 authorized to fund such costs under part A of title IV of the social
37 security act as such part was in effect on September 30, 1995. Such
38 expenditures shall constitute good cause pursuant to section 408 (a)
39 (10) of the social security act. Unless otherwise approved by the
40 commissioner of the office of children and family services with the
41 approval of the director of the budget, these funds may be used only
42 for eligible expenditures made from October 1, 2008 through Septem-
43 ber 30, 2009. Notwithstanding any inconsistent provision of law,
44 the funds so appropriated may not be used to reimburse localities
45 for costs disallowed under title IV-E of the social security act.

46 Notwithstanding any inconsistent provision of law, a social services
47 district may request that the office of temporary and disability
48 assistance retain and transfer a portion of the district's allo-
49 cation of these funds to the credit of the office of children and
50 family services special revenue funds - federal/aid to localities
51 federal block grant fund - 265 for the title XX social services

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1 block grant for use by the district for eligible title XX services
2 and/or to the credit of the office of children and family services
3 federal health and human services fund - 265 local assistance,
4 federal day care account for use by the district for eligible child
5 care expenditures under the state block grant for child care, within
6 the percentages established by the state in accordance with the
7 federal social security act and related federal regulation. Any
8 funds transferred at a district's request to the title XX social
9 services block grant shall be used by the district for eligible
10 title XX social services provided in accordance with the provisions
11 of the federal social security act and the social services law to
12 children or their families whose income is less than 200 percent of
13 the federal poverty level applicable to the family size involved.
14 Any funds transferred at a district's request to the office of chil-
15 dren and family services federal health and human services fund -
16 265 local assistance, federal day care account shall be made avail-
17 able to the district for use for eligible child care expenditures in
18 accordance with the applicable provisions of federal law and regu-
19 lations relating to federal funds included in the state block grant
20 for child care and in accordance with applicable state law and regu-
21 lations of the office of children and family services. Any claims
22 made by a social services district for expenditures made for child
23 care during a particular federal fiscal year, other than claims made
24 under title XX of the federal social security act, shall be counted
25 against the social services district's block grant for child care
26 for that federal fiscal year. Each social services district must
27 certify to the department of family assistance, within 90 days of
28 enactment of the budget but before August 15, 2009, the amount of
29 funds it wishes to have transferred under this provision.
30 Notwithstanding any other provision of law, the amount of the funds
31 that each district expends on child welfare services from its flexi-
32 ble fund for family services funds and any flexible fund for family
33 services funds transferred at the district's request to the title XX
34 social services block grant must, to the extent that families are
35 eligible therefore, be equal to or greater than the district's
36 portion of the \$342,322,341 statewide child welfare threshold
37 amount, which shall be established pursuant to a formula developed
38 by the office of temporary and disability assistance and the office
39 of children and family services and approved by the director of the
40 budget.
41 Notwithstanding any other provision of law including the state finance
42 law and any local procurement law, at the request of a social
43 services district and with the approval of the director of the budg-
44 et, a portion of the funds so appropriated may be retained by the
45 office of temporary and disability assistance for use by such office
46 or for transfer or suballocation to the department of labor, the
47 department of health and/or the office of children and family
48 services to provide centralized administrative services, including
49 but not limited to issuing requests for proposals; entering into,
50 processing and/or amending contracts with existing providers for any
51 services eligible for funding under the flexible fund for family

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1 services for which the applicable state agency has a contractual
2 relationship or had a contractual relationship during state fiscal
3 year 2004-05 or thereafter, and providing vendor payments
4 964,600,000 (re. \$35,262,000)
5 For allocation to local social services districts, notwithstanding any
6 inconsistent provision of law, and without state or local financial
7 participation, for costs of operating the summer youth programs
8 providing full wage subsidy paid summer employment and associated
9 supportive services to eligible individuals under the state plan for
10 the temporary assistance for needy families block grant. Notwith-
11 standing any other inconsistent law to the contrary, the commis-
12 sioner of any department of social services may assign all or a portion
13 of moneys appropriated herein on behalf of such department of social
14 services to the workforce investment board designated by such
15 commissioner and upon receipt of such monies, any such workforce
16 investment board shall be obligated to utilize such funds consistent
17 with the purposes of this appropriation. Funds appropriated herein
18 shall be allocated to local social services districts in accordance
19 with a methodology that shall be based on allocations for the prior
20 state fiscal year and on a district's relative share of persons aged
21 14 to 20 living in households whose incomes do not exceed 200
22 percent of the federal poverty level. At the request of local social
23 services districts, funds not used for costs of the summer youth
24 program may be transferred to the credit of the district's allo-
25 cation of the flexible fund for family services; provided, however,
26 that a minimum of \$32,000,000 will be used for the summer youth
27 program ... 35,000,000 (re. \$162,000)
28 For allocation to local social services districts to first provide
29 intensive case services to families who are in receipt of public
30 assistance and whose cases are in sanction status due to non-compli-
31 ance with participation in countable federal work activities. Such
32 services shall include, but not be limited to, clarification of
33 information regarding the reason for the sanction and the methods
34 for curing the sanction, a needs assessment regarding non-compliance
35 that addresses barriers to compliance, assessment of any material
36 needs that require immediate attention, and the development of a
37 plan to bring the family into compliance, including information
38 about any community-based services that may help to address the
39 family's needs and help to bring the family into compliance. In no
40 instance shall such services include activities conducted by local
41 social services districts for fraud detection purposes. Such
42 services may be provided through mailed notices, office appoint-
43 ments, home visits, or telephone contact, provided, however, that
44 local districts shall use alternative means for contacting families,
45 such as telephone contact or home visits, if the family is not
46 responsive to letters requiring them to attend an office appoint-
47 ment. In the event that all sanctioned cases have been adequately
48 addressed, similar intensive case services may be provided to other
49 families who are in receipt of public assistance and who, although
50 not in sanction status, are not meeting the requirements of section
51 335-b of the social services law. Allocation of such funds shall be

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1 based solely upon the number of temporary assistance cases that are
2 not in compliance with required participation in countable federal
3 work activities in each local social services district with an
4 approved plan as a percentage of such cases statewide in districts
5 with approved plans ... 3,000,000 (re. \$380,000)
6 For services and expenses related to providing additional funding for
7 subsidies and quality activities at the state university of New
8 York, provided that of such amount, \$880,000 shall be available to
9 community colleges and \$1,080,000 shall be available to state oper-
10 ated campuses. Funds appropriated herein may be transferred to the
11 office of children and family services for such services
12 1,960,000 (re. \$490,000)
13 For preventive services to eligible individuals and families under the
14 state plan for the federal temporary assistance for needy families
15 block grant whose incomes do not exceed 200 percent of the federal
16 poverty level, including but not limited to: intensive case manage-
17 ment and related services for families with children at risk of
18 foster care placement due to the presence of alcohol and/or
19 substance abuse in the household; family preservation services,
20 centers and programs; foster care diversion demonstrations; and
21 nonprofit provider collaborations with family treatment courts. Such
22 funds are available pursuant to a plan prepared by the office of
23 children and family services and approved by the director of the
24 budget to continue or expand existing programs with existing
25 contractors that are satisfactorily performing as determined by the
26 office of children and family services, to award new contracts to
27 continue programs where the existing contractors are not satisfac-
28 torily performing as determined by the office of children and family
29 services and/or award new contracts through a competitive process.
30 Provided that, of the funds appropriated herein, at least \$2,600,000
31 shall be available for programs providing post adoption services ...
32 18,793,000 (re. \$7,825,000)
33 For services and expenses related to the advantage afterschool
34 program. Such funds are to be available pursuant to a plan prepared
35 by the office of children and family services and approved by the
36 director of the budget to extend or expand current contracts with
37 community based organizations, to award new contracts to continue
38 programs where the existing contractors are not satisfactorily
39 performing as determined by the office of children and family
40 services and/or to award new contracts through a competitive process
41 to community based organizations ... 11,391,000 (re. \$766,000)
42 For services and expenses related to the home visiting program. Such
43 funds are to be available pursuant to a plan prepared by the office
44 of children and family services and approved by the director of the
45 budget to continue or expand existing programs with existing
46 contractors that are satisfactorily performing as determined by the
47 office of children and family services, to award new contracts to
48 continue programs where the existing contractors are not satisfac-
49 torily performing as determined by the office of children and family
50 services and/or to award new contracts through a competitive proc-
51 ess. Services funded through such appropriation shall be made avail-

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1 able to families with children whose incomes do not exceed 200
2 percent of the federal poverty level applicable to the family size
3 involved ... 5,822,000 (re. \$1,639,000)
4 For services and expenses, notwithstanding any other provision of law,
5 relating to initiating and/or continuing program modifications
6 and/or providing services including, but not limited to, demon-
7 strated effective programs such as evidence-based initiatives for
8 alternatives to detention for persons alleged or determined to be in
9 need of supervision or otherwise at risk of placement in the juve-
10 nile justice system and for services and expenses related to reduc-
11 ing office of children and family services institutional placements
12 through program modifications and/or services including, but not
13 limited to, demonstrated effective programs such as evidence-based
14 initiatives to divert youth at-risk of placement with the office of
15 children and family services and/or as alternatives to residential
16 placements with such office ... 10,752,000 (re. \$1,297,000)
17 For services and expenses of the community reinvestment program in
18 communities that demonstrate the highest need as determined by the
19 office of children and family services based proportionately on the
20 number of children placed from such communities into the custody of
21 such office; to reduce detention or divert residential placements
22 within the juvenile justice system through program modifications
23 and/or services, which may include, but are not limited to, demon-
24 strated effective programs such as evidence-based initiatives to
25 divert youth at-risk of detention and/or youth at-risk of placement
26 ... 5,000,000 (re. \$4,293,000)
27 For those services and expenses provided to eligible individuals and
28 families in accordance with the state plan for the temporary assist-
29 ance for needy families block grant by existing Settlement Houses;
30 provide, however, that the funds may be made available without
31 regard to the limitations on the amount of grants provided to, and
32 the requirements for fundraising by such programs as set forth in
33 article ten-b of title six of the social services law
34 6,000,000 (re. \$1,520,000)
35 For services and expenses related to the provision of non-residential
36 domestic violence. Such funds may be suballocated or otherwise made
37 available to the office of children and family services. Local social
38 services districts are encouraged to collaborate with non-profit
39 providers in the provision of such services
40 3,000,000 (re. \$23,000)
41 For services and expenses of not-for-profit and voluntary agencies
42 providing support services to the caretaker relative of a minor
43 child when such services are provided to eligible individuals and
44 families under the state plan for the federal temporary assistance
45 for needy families block grant whose incomes do not exceed 200
46 percent of the federal poverty level. Such funds are available
47 pursuant to a plan prepared by the office of children and family
48 services and approved by the director of the budget to continue or
49 expand existing programs with existing contractors that are satis-
50 factorily performing as determined by the office of children and
51 family services, to award new contracts to continue programs where

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1 the existing contractors are not satisfactorily performing as deter-
2 mined by the office of children and family services and/or to award
3 new contracts through a competitive process
4 1,998,000 (re. \$132,000)
5 For services of the BRIDGE program, provided however, that, unless
6 otherwise determined by the director of the budget, the rate of
7 state financial participation shall be the same rates as required in
8 the month immediately preceding December, 1996. Funds shall be made
9 available and/or suballocated to the state university of New York
10 for services and expenditures of the BRIDGE program and may be
11 transferred to the state university of New York for personal and
12 nonpersonal service costs and other expenses incurred in administer-
13 ing the provision of such services to eligible individuals and fami-
14 lies. A portion of the funds may be transferred to the office of
15 temporary and disability assistance state operations for personal
16 and nonpersonal service costs incurred by the office in administer-
17 ing the program. Funds made available herein shall be used for
18 services to eligible individuals and families who, upon determi-
19 nation of eligibility for such program, are receiving public assist-
20 ance benefits under the state plan for the temporary assistance for
21 needy families block grant or whose public assistance case includes
22 a dependent child under the age of 18 or under the age of 19 if the
23 child is attending secondary school and is in receipt of safety net
24 assistance. To the extent that sufficient numbers of eligible public
25 assistance recipients are not available, funds may be used to serve
26 individuals and families not in receipt of public assistance, but
27 eligible under the state plan for the temporary assistance for needy
28 families block grant ... 8,503,000 (re. \$265,000)
29 For services related to the continuation of displaced homemaker
30 services. Such funds may be available to provide displaced homemaker
31 services to eligible individuals and families whose incomes do not
32 exceed 200 percent of the federal poverty level, provided that such
33 services to eligible persons not in receipt of public assistance
34 shall not constitute "assistance" under applicable federal regu-
35 lations, and may be used for state agency contractors, or aid to
36 social services districts, provided, further, that no more than ten
37 percent of the funds made available herein may be used for program
38 administration at each individual displaced homemaker center. Each
39 program administrator shall prepare and submit an annual report by
40 December 1, 2008, to the office of temporary and disability assist-
41 ance, the chair of the senate committee on social services, children
42 and families and the assembly chair of the committee on social
43 services, on the summary of activities, including but not limited to
44 the number of eligible recipients, and the outcome for each recipi-
45 ent together with a summary of revenues and expenses including all
46 salaries ... 5,600,000 (re. \$282,000)
47 For services related to the development of technology assisted learn-
48 ing programs at the educational opportunity centers. Such funds may
49 be transferred, suballocated or otherwise made available in accord-
50 ance with a memorandum of understanding between the office of tempo-
51 rary and disability assistance and the state university of New York.

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1 Provided, however, that funds appropriated herein shall be used to
2 provide basic educational skills, job readiness training, and occu-
3 pational training to program participants who are eligible individ-
4 uals and families under the state plan for the federal temporary
5 assistance for needy families block grant whose incomes do not
6 exceed 200 percent of the federal poverty level. Of the funds appro-
7 priated herein, up to \$500,000 shall be available without state or
8 local financial participation for the development of technology
9 assisted learning programs provided by community based organizations
10 which serve eligible individuals living with HIV/AIDS
11 7,000,000 (re. \$7,000,000)
12 For services and expenses of programs providing literacy training,
13 work place literacy instruction and english as a second language
14 instruction to eligible individuals and families under the state
15 plan for the federal temporary assistance for needy families block
16 grant, including, but not limited to, programs which offer intergen-
17 erational educational models intended to increase work place
18 preparedness, and english as a second language programs which appro-
19 priately address the specific linguistic and cultural needs of the
20 participants and the language skill needs of non-english speaking
21 workers that relate to work place safety. Of the amount appropriated
22 herein, at least \$500,000 shall be available for literacy training
23 and english as a second language instruction to individuals and
24 families, who upon determination of eligibility for such services,
25 are in receipt of public assistance and lack a literacy level equiv-
26 alent to the ninth month of eighth grade or who have english
27 language proficiency equal to a score of 34 or less on the NYS PLACE
28 test or an equivalent score on a comparable test
29 3,000,000 (re. \$3,000,000)
30 For services of a program, pursuant to section 35 of the social
31 services law but without state or local financial participation,
32 providing legal representation of individuals whose federal disabili-
33 ty benefits have been denied or may be discontinued, and who are
34 eligible for benefits under the state plan for the federal temporary
35 assistance for needy families block grant
36 1,000,000 (re. \$276,000)
37 For services related to the provision of transportation services to
38 eligible individuals and families under the state plan for the
39 temporary assistance for needy families block grant for the purpose
40 of transportation to and from employment or other allowable activ-
41 ities. Such amount shall be available for distribution to social
42 services districts and may be made available and/or suballocated to
43 the department of transportation
44 2,200,000 (re. \$780,000)
45 For the services of the Rochester-Genesee Regional Transportation
46 Authority for the provision of transportation services to eligible
47 individuals and families, for the purpose of transportation to and
48 from employment or other allowable work activities
49 2,000,000 (re. \$13,000)
50 For the services of Centro of Oneida for the implementation of
51 programs, or the provision of additional transportation services to

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1 such eligible individuals and families, for the purpose of transpor-
2 tation to and from employment or other allowable work activities ...
3 125,000 (re. \$17,000)
4 For services of wheels for work programs to enhance and/or expand the
5 program to assist such eligible individuals and families to procure,
6 repair, finance, and/or insure vehicles needed for transportation to
7 and from employment or allowable work activities to attain or main-
8 tain self-sufficiency ... 7,000,000 (re. \$1,224,000)
9 For the services of a wage subsidy program for eligible individuals
10 and families under the state plan for the federal temporary assist-
11 ance for needy families block grant. Eligible not-for-profit commu-
12 nity based organizations in social services districts shall adminis-
13 ter a program that enables employers to offer subsidized employment,
14 including but not limited to, expanded supportive transitional work
15 activities for such eligible individuals and families consistent
16 with the provisions of section 336-e and section 336-f of the social
17 services law, as applicable. Provided that, of the \$4,000,000, not
18 less than \$2,500,000 shall be for programs in social services
19 districts with a population in excess of two million. Preference
20 shall be given to proposals that include provisions for job
21 retention, case management and job placement services. Participation
22 in the program by such eligible individuals and families shall be
23 limited to one year. Participating employers shall make reasonable
24 efforts to retain individuals served by the program
25 14,000,000 (re. \$5,353,000)
26 For services, notwithstanding any inconsistent provision of law, and
27 without state or local financial participation, of the career path-
28 ways program for not for profit, community based agencies providing
29 coordinated, comprehensive employment services beyond the level
30 currently funded by social services districts to eligible individ-
31 uals and families under the state plan for the federal temporary
32 assistance to needy families block grant, whose incomes do not
33 exceed two hundred percent of the federal poverty level and, unless
34 in receipt of public assistance, whose participation in such a
35 program would not constitute "assistance" under federal temporary
36 assistance for needy families block grant regulations. Such funds
37 are to be made available to establish a career pathways program to
38 link education and occupational training to subsequent employment
39 through a continuum of educational programs and integrated support
40 services to enable temporary assistance for needy families eligible
41 participants, including disconnected young adults, ages sixteen to
42 twenty-four, to advance over time both to higher levels of education
43 and to higher wage jobs in targeted occupational sectors. With funds
44 appropriated herein, the office of temporary and disability assist-
45 ance in consultation with the department of labor shall establish
46 the career pathways program and provide technical support, as need-
47 ed, to provide education, training, and job placement for low-income
48 individuals, age sixteen and older. Preference shall be given to
49 eighteen to twenty-four year olds who are unemployed or underem-
50 ployed, in areas of the state with demonstrated labor market needs
51 and unemployment rates that are greater than the appropriate or

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1 comparative rate of employment for the region, and to persons in
2 receipt of family assistance and/or safety net assistance. Of the
3 amounts appropriated herein up to \$75,000 may be transferred to the
4 office of temporary and disability assistance state operation appro-
5 priation for personal and non-personal service costs incurred by the
6 agency in administering such program. Of the amounts appropriated,
7 at least sixty percent shall be available for services to eighteen
8 to twenty-four year olds, with remaining funds available to recipi-
9 ents of family assistance and/or safety net assistance, without age
10 restrictions, and sixteen to seventeen year old self-supporting
11 individuals who are heads of household. The office of temporary and
12 disability assistance in consultation with the department of labor
13 shall develop a request for proposals and shall receive, review, and
14 assess applications. In selecting proposals, the office of temporary
15 and disability assistance and the department of labor shall give
16 preference to programs that demonstrate community-based collabor-
17 ations with education and training providers and employers in the
18 region. Such education and training providers may include, but not
19 be limited to general equivalency diplomas programs, community
20 colleges, junior colleges, business and trade schools, vocational
21 institutions, and institutions with baccalaureate degree-granting
22 programs; programs that provide for a career path or career paths,
23 as supported by identified local employment needs; programs that
24 provide employment services, including but not limited to, post-sec-
25 ondary training designed to meet the needs of employers in the local
26 labor market, or catchment area; programs that include education and
27 training components, such as remedial education, individual training
28 plans, pre-employment training, workplace basic skills, and literacy
29 skills training. Such education and training must include insti-
30 tutions, industry associations, or other credentialing bodies for
31 the purpose of providing participants with certificates, diplomas,
32 or degrees; projects that provide comprehensive student support
33 services, including but not limited to tutoring, mentoring, child
34 care, after school program access, transportation, and case manage-
35 ment, as part of the individual training plan. Preference shall be
36 given to proposals that include not-for-profit collaborations with
37 education, training, or employer stakeholders in the region;
38 programs which leverage additional community resources and provide
39 participant support services; training that result in job placement;
40 and education that links participants with occupational skills
41 training and/or employer-related credentials, credits, diplomas or
42 certificates ... 10,000,000 (re. \$5,174,000)
43 For services related to the green jobs corps program to be awarded to
44 social services districts on a competitive basis for comprehensive
45 employment services beyond the level currently funded by social
46 services districts to eligible individuals and families under the
47 state plan for the federal temporary assistance to needy families
48 block grant, with priority given to public assistance recipients.
49 Such funds are to be made available to establish a green jobs corps
50 program to provide subsidized employment that links low or no income
51 individuals, particularly those facing greater barriers to employ-

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ment, to incremental job skills training, basic education, GED preparation, job placement, job retention, and career advancement opportunities in entry-level high-growth energy efficiency and environmental conservation industries, including but not limited to weatherization, building construction and retrofitting, environmental remediation, renewable energy, and natural resource preservation. The green jobs corps program shall provide job readiness and hard skills training to prepare participants for subsidized employment placement consisting of up to 35 hours per week of paid employment. Such program shall consist of job readiness training as intensive preparation for subsidized employment and advanced training. Such training shall include but not be limited to soft skills training, such as attitudinal training, career development, and introduction to basic computer literacy skills; hard skills training, including but not limited to basic construction (electrical, plumbing and carpentry), environmental remediation, weatherization, building retrofits, renewable energy, and natural resource preservation. Districts will provide program participants with available supportive services to support program participation and completion, which may include but not be limited to child care, transportation, and other necessary services. In conjunction with the subsidized employment, funds may be used to provide adult basic education and GED preparation for program participants. Preference shall be given to districts with opportunities for jobs in the sectors specified above and for counties with unemployment rates that exceed the statewide average. Up to twenty-five percent of program participants may be eighteen to twenty-four year olds including individuals not in receipt of public assistance, with remaining participants to include public assistance recipients targeting those formerly incarcerated individuals, including non-custodial parents who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to local social services districts child support unit. Districts must demonstrate that these subsidized positions will not replace existing funding or staff doing equivalent work
5,000,000 (re. \$1,252,000)
For services related to the health care jobs program for social services districts providing coordinated, comprehensive employment services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant. Such funds are to be made available to social services districts, with priority to districts with over 1,500 active adults in receipt of public assistance in households with dependent children, to train individuals for placement into employment in the health care sector, and to establish temporary subsidized employment opportunities for TANF eligible adults for up to one year in the health sector including community health outreach positions and other suboccupations within the sector. Low-income employees supported by this program may help provide information and education to assist low-income individuals with obtaining and maintaining eligibility for public

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1 health care programs, connecting to primary and preventive care
2 services, reducing reliance on emergency rooms for basic care, well-
3 ness education, on such topics including but not limited to weight
4 management, exercise and nutrition, stress management, and with
5 accessing benefits under other work support programs. With funds
6 appropriated herein and allocated to social service districts, the
7 office of temporary and disability assistance shall establish the
8 health care jobs program and provide technical support, as needed,
9 to provide employment opportunities to low-income workers in the
10 health care industry, including adults with limited english profi-
11 ciency. Each social services district shall submit a plan for its
12 health care jobs program. Districts must comply with the nondis-
13 placement provisions of sections 336-e and 336-f of the social
14 services law when establishing subsidized employment positions fund-
15 ed through the health care jobs program
16 5,000,000 (re. \$819,000)
17 For services related to a Nurse-Family Partnership program for eligi-
18 ble individuals and families under the state plan for the federal
19 temporary assistance for needy families block grant. Such funds are
20 to be made available to social services districts to establish or
21 fund Nurse-Family Partnership programs to provide supportive
22 services to temporary assistance for needy families eligible indi-
23 viduals aimed at: improving pregnancy outcomes by helping first time
24 mothers and pregnant women engage in sound preventive health prac-
25 tices, including education on receiving thorough prenatal care from
26 their healthcare providers, improving diets, and reducing the use of
27 cigarettes, alcohol and illegal substances; improving child health
28 and development by helping parents provide responsible and competent
29 care; and improving the economic self-sufficiency of the family by
30 helping parents develop a vision for their own future, plan future
31 pregnancies, continue their education and find work, as appropriate.
32 Provided that no funds expended under this provision may be used to
33 provide actual medical care ... 5,000,000 (re. \$2,403,000)
34 For services related to a supportive housing program for families and
35 for young adults age 18 to 25, who are eligible for benefits under
36 the state plan for the federal temporary assistance for needy fami-
37 lies block grant. Such supportive housing program shall be designed
38 to enhance the employability, self-sufficiency, and/or family
39 stability of residents, and prevent out-of-wedlock pregnancies among
40 young adult residents. Eligible families shall include: homeless
41 families; families at risk of exceeding, and those that have
42 exceeded, their TANF assistance time limit; families with multiple
43 barriers to employment and housing stability; families at risk for
44 foster care placement; and those that are reunited after placements.
45 Eligible young adults shall include: young adults aging out of the
46 foster care system; runaway and homeless youth; and youth subject to
47 criminal charges who are at risk for incarceration. Provided that,
48 of the \$5,000,000 up to \$1,000,000 shall be available to continue
49 existing services or to expand services provided to eligible young
50 adults ... 5,000,000 (re. \$626,000)

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1 For services related to the homelessness intervention program for
2 eligible individuals and families under the state plan for the
3 federal temporary assistance for needy families block grant. These
4 funds shall be available to not-for-profit organizations designed to
5 provide services to prevent homelessness or to secure permanent
6 housing, including but not limited to landlord/tenant conflict
7 resolution, legal services, outreach and referral for other eligible
8 services and benefits to stabilize households, and relocation
9 assistance ... 5,000,000 (re. \$4,037,000)
10 For services of programs, in social services districts with a popu-
11 lation in excess of two million, that meet the emergency needs of
12 homeless individuals and families and those at risk of becoming
13 homeless who are eligible for benefits under the state plan for the
14 temporary assistance for needy families block grant. Such programs
15 shall have demonstrated experience in providing services to meet the
16 emergency needs of homeless individuals and families and those at
17 risk of becoming homeless, including crisis intervention services,
18 eviction prevention services, mobile emergency feeding services, and
19 summer youth services ... 2,000,000 (re. \$60,000)
20 For services and expenses, established pursuant to chapter 58 of the
21 laws of 2006, related to providing intensive employment and other
22 supportive services, including job readiness and job placement
23 services to noncustodial parents who are unemployed or who are work-
24 ing less than 20 hours per week; who are recipients of public
25 assistance or whose incomes do not exceed 200 percent of the federal
26 poverty level; and who have a child support order payable through
27 the support collection unit of a social services district
28 2,764,000 (re. \$304,000)
29 For services in accordance with a memorandum of understanding between
30 the state education department, office of vocational and educational
31 services for individuals with disabilities (VESID) and the office of
32 temporary and disability assistance, for work activities for eligi-
33 ble individuals and families under the state plan for the federal
34 temporary assistance for needy families block grant whose incomes do
35 not exceed 200 percent of the federal poverty level, and to provide
36 comprehensive, intensive services to assist such individuals with
37 disabilities in achieving employment. To the extent allowable, such
38 allocation shall be used for work activities that can be credited
39 toward the participation rate requirements set forth in the federal
40 personal responsibility and work opportunity reconciliation act of
41 1996 ... 1,500,000 (re. \$1,500,000)
42 For services, related to transitional jobs programs administered by
43 social services districts with employment opportunities established
44 in public or private organizations including community based agen-
45 cies. Eligible social services districts must establish a plan to
46 provide coordinated, comprehensive employment services beyond the
47 level currently funded by the social services district to eligible
48 individuals and families under the state plan for the federal tempo-
49 rary assistance for needy families block grant. Such funds are to be
50 made available to establish a transitional jobs program to provide a
51 subsidized employment placement for up to twelve months for up to 40

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1 hours per week of paid employment, with the requirement that all
2 program participants receive at least 105 hours of paid education
3 and training activities linked directly to local employment opportu-
4 nities in sectors with substantial opportunities for continued
5 unsubsidized employment, including but not limited to child care,
6 health care, social and human services, clerical administrative
7 assistance, transportation and construction/outdoor maintenance, to
8 enable temporary assistance for needy families eligible partic-
9 ipants, including disconnected young adults, ages eighteen to twen-
10 ty-four, to obtain the job skills and education to advance into
11 unsubsidized work at the end of the transitional employment period.
12 Public or private organizations receiving funds appropriated herein
13 shall report to the office of temporary and disability assistance on
14 the average hourly wage paid to individuals participating in the
15 program herein described. With funds appropriated herein, the office
16 of temporary and disability assistance shall establish the transi-
17 tional jobs program and provide technical support, as needed, to
18 enable social services districts to develop transitional jobs
19 programs that provide education, training, and job placement for low
20 or no income individuals. Preference shall be given to persons in
21 receipt of public assistance, formerly incarcerated individuals, and
22 non-custodial parents who were formerly incarcerated or who have a
23 criminal history and who can attest to such parental relationship
24 and make that information available to social services district
25 child support units. The office of temporary and disability assist-
26 ance shall establish allocations to social services districts with
27 priority to areas of the state with unemployment rates that exceed
28 the statewide average. Each participating district must submit a
29 plan for its transitional jobs program that outlines the employment
30 opportunities and education and training that will be provided to
31 prepare individuals for unsubsidized employment. Districts will be
32 encouraged to leverage services available through community-based
33 education and training providers and target training to the needs of
34 employers in the region. Such education and training providers may
35 include, but not be limited to general equivalency diplomas
36 programs, adult basic education, English as a second language
37 programs, community colleges, junior colleges, business and trade
38 schools, vocational institutions, and institutions with baccalau-
39 reate degree-granting programs, programs that provide employment
40 services, including but not limited to programs that include educa-
41 tion and training components, such as remedial education, individual
42 training plans, pre-employment training, workplace basic skills, and
43 literacy skills training. In those instances where program partic-
44 ipants do not have a high school diploma or equivalent, preference
45 shall be given to providing adult basic education services that will
46 enable the participant to obtain an equivalency diploma. Addi-
47 tionally, training that provides employment related credential,
48 credits or certificates to support future employment opportunities
49 is preferred. As part of the individual training plan, projects are
50 encouraged to provide comprehensive student support services,
51 including but not limited to tutoring, mentoring, child care, after

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school program access, transportation, financial development services, referrals for public benefits, and case management. Districts must comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions funded through the transitional jobs program ... 25,000,000 (re. \$4,763,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, and safety net program.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2008 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of two million persons and, subject to the approval of the director of the budget, the commissioner of the office of children and family services, in consultation with the commissioner of labor and the commissioner of the office of temporary and disability assistance, may exclude foster care and foster care adminis-

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1 tration costs incurred on behalf of children in foster care place-
2 ments who are at least 19 years of age.
3 Notwithstanding section 153 of the social services law and any other
4 inconsistent provision of the social services law or this chapter,
5 the commissioner of the office of temporary and disability assist-
6 ance, upon consultation with the commissioner of the office of chil-
7 dren and family services and subject to the approval of the director
8 of the budget, may reduce federal financial participation in the
9 cost of eligible public assistance expenses, including but not
10 limited to, the family assistance program, the emergency assistance
11 for families program and their administration paid to social
12 services districts by the amount of federal financial participation
13 received by each district for foster care pursuant to this provision
14 and shall require each district to be responsible for 100 percent of
15 the additional non-federal cost that results from such reduction in
16 federal financial participation in an amount not to exceed the actu-
17 al amount of federal temporary assistance for needy families funds
18 for foster care provided to children eligible for emergency assist-
19 ance for families pursuant to this appropriation. The commissioner
20 of the office of temporary and disability assistance may require
21 each social services district to make necessary adjustments in
22 claims for eligible public assistance expenses to effectuate the
23 reduction in federal financial participation required herein.
24 Notwithstanding section 153 of the social services law and any other
25 inconsistent provision of the social services law or this chapter,
26 the commissioner of the office of temporary and disability assist-
27 ance may not reduce federal financial participation in local admin-
28 istrative expenses for a social services district until the
29 reduction in federal financial participation in all other expendi-
30 tures for such public assistance programs has been reduced by 95
31 percent of estimated expenditures otherwise eligible for federal
32 financial participation unless otherwise waived by the commissioner
33 ... 1,271,225,000 (re. \$263,468,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2009, as
35 amended by chapter 53, section 1, of the laws of 2011, is hereby
36 amended and reappropriated to read:

37 Notwithstanding any inconsistent provision of law, the funds appropri-
38 ated herein, shall be available for transfer to the federal health
39 and human services fund - 265, federal day care account to continue
40 operation of and support existing enrollment in the child care
41 facilitated enrollment pilot programs which expand access to child
42 care subsidies for working families living or employed in the Liber-
43 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
44 county of Monroe, with income up to 275 percent of the federal
45 poverty level. Of the amount appropriated herein, \$2,500,000 shall
46 be made available for Monroe county, and \$6,000,000 shall be made
47 available for all other projects. Up to \$250,000 shall be made
48 available to the current designated administrator in the county of
49 Monroe, or to a successor administrator designated by the current
50 administration to administer such county's program and to implement

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1 a plan approved by the office of children and family services; and
2 up to \$600,000 shall be made available to the Consortium for Worker
3 Education, Inc., or other designated successor, to administer and to
4 implement a plan approved by the office of children and family
5 services for the programs in the Liberty Zone, and the boroughs of
6 Brooklyn, Queens and Bronx. Each pilot program administrator shall
7 prepare and submit to the office of children and family services,
8 the chair of the senate committee on children and families and
9 social services, the chair of the assembly committee on children and
10 families, the chair of the assembly committee on social services,
11 the chair of the senate committee on labor, and the chair of the
12 assembly committee on labor, an evaluation of the pilot with recom-
13 mendations for continuation or dissolution of the program supported
14 by appropriate documentation. Such evaluation shall include avail-
15 able, information regarding the pilot programs or participants in
16 the pilot programs, absent identifying information, including but
17 not limited to: the number of income-eligible children of working
18 parents with income greater than 200 percent but at or less than 275
19 percent of the federal poverty level; the ages of the children
20 served by the project, the number of families served by the project
21 who are in receipt of family assistance, the factors that parents
22 considered when searching for child care, the factors that barred
23 the families' access to child care assistance prior to their enroll-
24 ment in the pilot program, the number of families who receive a
25 child care subsidy pursuant to this program who choose to use such
26 subsidy for regulated child care, and the number of families who
27 receive a child care subsidy pursuant to this program who choose to
28 use such subsidy to receive child care services provided by a legal-
29 ly exempt provider. Such report shall be submitted by the applicable
30 project administrator, on or before October 1, 2009, provided that
31 if such report is not received by October 1, 2009, reimbursement for
32 administrative costs shall be either reduced or withheld, and fail-
33 ure of an administrator to submit a timely report may jeopardize
34 such program's funding in future years. Expenses related to the
35 development of the evaluation of the pilot programs shall be paid
36 from the pilot program's administrative set-aside or non-state
37 funds. The remaining portion of the project's funds shall be allo-
38 cated by the office of children and family services to the local
39 social services districts where the recipient families reside as
40 determined by the project administrator based on projected needs and
41 cost of providing child care subsidy payments to working families
42 enrolled in the child care subsidy program through the pilot initi-
43 ative, provided however that the office of children and family
44 services shall not reimburse subsidy payments in excess of the
45 amount the subsidy funding appropriated herein can support and the
46 applicable local social services district shall not be required to
47 approve or pay for subsidies not funded herein.

48 The total number of slots for pilot programs located within the city
49 of New York shall not exceed one thousand during fiscal year
50 2009-2010. Vacancies in child care slots may be filled at such time
51 as the total enrollment of the New York city pilot program is less

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1 than one thousand slots. The pilot program located in the borough of
2 Queens shall receive one new additional slot for each slot which
3 becomes available through attrition once the total number of filled
4 child care slots reaches less than one thousand. Child care subsi-
5 dies paid on behalf of eligible families shall be reimbursed at the
6 actual cost of care up to the applicable market rate for the
7 district in which the child care is provided[, for subsidy payments
8 made from April 1, 2009 through March 31, 2012 for the New York City
9 Pilot and for subsidy payments made from January 1, 2010 through
10 December 31, 2012 for the Monroe County Pilot] in accordance with
11 the fee schedule of the social services district making the subsidy
12 payments. Pilot programs are required to submit monthly reports to
13 the office of children and family services, the local social
14 services district, and for programs located in the City of New York,
15 the administration for children's services, and the Legislature.
16 Each monthly report must provide without benefit of personal identi-
17 fying information, the pilot program's current enrollment level,
18 amount of the child's subsidy, co-payment levels and other informa-
19 tion as needed or required by the office of children and family
20 services. Further, the office of children and family services shall
21 provide technical assistance to the pilot program to assist with
22 project administration and timely coordination of the monthly claim-
23 ing process. Notwithstanding any other provision of law, any pilot
24 programs maintained herein may be terminated if the administrator
25 for such programs mismanages such programs, by engaging in actions
26 including but not limited to, improper use of funds, providing for
27 child care subsidies in excess of the amount the subsidy funding
28 appropriated herein can support, and failing to submit claims for
29 reimbursement in a timely fashion ... 8,500,000 (re. \$13,000)
30 For the continuation of the facilitated enrollment pilot program in
31 Capital Region-Oneida (consisting of Rensselaer, Schenectady, Sara-
32 toga, Albany and Oneida counties) be provided to the NYS AFL-CIO
33 Workforce Development Institute to act or continue to act as the
34 administrator to implement the program proposed by the union child
35 care coalition of the NYS AFL-CIO and approved by the office of
36 children and family services. The administrative cost of this pilot
37 program shall not exceed ten percent of the funds available for this
38 purpose. The remaining portion of the funds shall be allocated by
39 the office of children and family services to the local social
40 services districts where the recipient families reside as determined
41 by the project administrator based on projected need and cost of
42 providing child care subsidies payment to working families enrolled
43 through the pilot initiative. Child care subsidies paid on behalf of
44 eligible families shall be reimbursed at the actual cost of care up
45 to the applicable market rate for the district in which child care
46 is provided and in accordance with the fee schedule of the social
47 services district making the subsidy payment.
48 For transfer consistent with transfer authority contained in a chapter
49 of the laws of 2008 enacting the executive budget to credit the
50 office of children and family services federal health and human
51 services fund-265 local assistance, federal day care account for the

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child care facilitated enrollment pilot programs. Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for expenses associated with the continued operation of the child care facilitated enrollment pilot program in the Capital Region-Oneida for working families residing in the Capital Region-Oneida with income up to two hundred seventy-five percent of the federal poverty level. Of the amount appropriated herein, \$2,400,000 shall be made available for this Capital Region-Oneida project.

Provided however that, up to \$240,000 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than two hundred percent but at or less than two hundred seventy-five percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2009, provided that if such report is not received by November 30, 2009, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrative cost, including the cost of the development of the evaluation of the pilot programs, shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through this pilot initiative in the Capital Region-Oneida provided however a local social services district shall not reimburse subsidy

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1 payments in excess of the amount the subsidy funding appropriated
2 herein can support.

3 Child care subsidies paid on behalf of eligible families shall be
4 reimbursed at the actual cost of care up to the applicable market
5 rate for the district in which the child care is provided[, for
6 subsidy payments made from April 1, 2009 through March 31, 2012] in
7 accordance with the fee schedule of the social services district
8 making the subsidy payments. The administrator for this pilot
9 project is required to submit bi-monthly reports on the fifteenth
10 day of every other month beginning on May 15, 2009 and bi-monthly
11 thereafter that provide current enrollment and information includ-
12 ing, but not limited to, the amount of the approved subsidy level,
13 the level of co-payment by the social services district required for
14 the participants in the program, the program's adopted budget
15 reflecting all expenses including salaries and other information as
16 needed, to the office of children and family services, the senate
17 chair of the committee on social services, children and families,
18 the senate committee on labor, the chairs of the assembly committee
19 on children and families and the assembly committee on social
20 services, and the social services districts. Provided however that
21 if such bi-monthly reports are not received from this Capital
22 Region-Oneida administrator, reimbursement for administrative costs
23 shall be either reduced or withheld and failure of an administrator
24 to submit a timely report may jeopardize such administrator's
25 program from receiving funding in future years. The office of chil-
26 dren and family services shall provide technical assistance to the
27 pilot program to assist in timely coordination with the monthly
28 claiming process. Notwithstanding any other provision of law, this
29 pilot program maintained herein may be terminated if the administra-
30 tor for such program mismanages such program, by engaging in actions
31 including but not limited to, improper use of funds, providing for
32 child care subsidies in excess of the amount the subsidy funding
33 appropriated herein can support, and failing to submit claims for
34 reimbursement in a timely fashion ... 2,400,000 (re. \$98,000)

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Home Energy Assistance Program Account

38 By chapter 53, section 1, of the laws of 2011:

39 Notwithstanding section 97 of the social services law, funds appropri-
40 ated herein shall be available for services and expenses, including
41 payments to public and private agencies and individuals for the low
42 income home energy assistance program provided pursuant to the low
43 income energy assistance act of 1981. Funds appropriated herein,
44 subject to the approval of the director of the budget, may be trans-
45 ferred or suballocated to other state agencies for services and
46 expenses related to the low income home energy assistance program.
47 Notwithstanding any inconsistent provision of the law, the amount
48 herein appropriated may be increased or decreased by interchange
49 with any other appropriation within the office of temporary and

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disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
600,000,000 (re. \$489,040,000)

By chapter 53, section 1, of the laws of 2010:

Notwithstanding section 97 of the social services laws, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of the funds appropriated may be transferred to the state operations account of the office of temporary and disability assistance for services and expenses related to the administration of the low income home energy assistance program. With the approval of the director of the budget a portion of the amount appropriated herein may be transferred or suballocated to the state office for the aging or the division of housing and community renewal for the administration of the low income home energy assistance program
600,000,000 (re. \$50,202,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

Notwithstanding section 97 of the social services laws, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman

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1 of the assembly ways and means committee. A portion of the funds
2 appropriated may be transferred to the state operations account of
3 the office of temporary and disability assistance for services and
4 expenses related to the administration of the low income home energy
5 assistance program. With the approval of the director of the budget
6 a portion of the amount appropriated herein may be transferred or
7 suballocated to the state office for the aging or the division of
8 housing and community renewal for the administration of the low
9 income home energy assistance program
10 600,000,000 (re. \$11,000,000)

11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 Federal Food and Nutrition Services Account

14 The appropriation made by chapter 53, section 1, of the laws of 2011, is
15 hereby amended by transferring the sum of \$2,000,000 to the depart-
16 ment of health, state operations, center for community health
17 program, federal food and nutrition services account:

18 For reimbursement to social services districts for administrative
19 expenditures associated with the food stamp program, and for
20 reimbursement to the United States department of agriculture for
21 food stamp recoveries. Such reimbursement shall constitute total
22 state reimbursement for local district administrative claims.

23 Such funds are to be available for payment of aid heretofore accrued
24 or hereafter to accrue to municipalities. Subject to the approval of
25 the director of the budget, such funds shall be available to the
26 office of temporary and disability assistance net of disallowances,
27 refunds, reimbursements, and credits including but not limited to
28 additional federal funds resulting from any changes in federal cost
29 allocation methodologies.

30 Notwithstanding any inconsistent provision of law, the amount herein
31 appropriated may be increased or decreased by interchange with any
32 other appropriation within the office of temporary and disability
33 assistance federal fund - local assistance account with the approval
34 of the director of the budget, who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee.

38 Notwithstanding any inconsistent provision of law, funds appropriated
39 herein may be used for reimbursement of food stamp employment and
40 training expenditures and shall be made available to social services
41 districts or may be set aside for state administered programs for
42 the provision of services to food stamp recipients and applicants in
43 accordance with a plan developed by the office of temporary and
44 disability assistance and approved by the director of the budget.
45 Funds appropriated herein may be used to fund the cost of child care
46 services provided to eligible food stamp employment and training
47 participants subject to a plan approved by the office of temporary
48 and disability assistance, the office of children and family
49 services and the director of the budget only to the extent that the

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office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the food stamp employment and training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 ...
[350,000,000] 348,000,000 (re. \$137,919,000)

By chapter 53, section 1, of the laws of 2010:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

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the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures shall be made available to social services districts or may be set aside for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available, including through suballocation or transfer to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, and may be transferred to the department of health for the personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, up to \$2,300,000 may be made available, including through suballocation or transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of this amount, up to \$125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses of the department of health related to the administration of those grants
492,077,000 (re. \$239,133,000)

By chapter 53, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2010:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from

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1 local social services districts each month as their share of
2 payments made pursuant to section 367-b of the social services law
3 may be set aside by the state comptroller in an interest-bearing
4 account with such interest accruing to the credit of the locality in
5 order to ensure the orderly and prompt payment of providers under
6 section 367-b of the social services law pursuant to an estimate
7 provided by the commissioner of health of each local social services
8 district's share of payments made pursuant to section 367-b of the
9 social services law.

10 Funds appropriated herein shall be available for aid to municipalities
11 and for payments to the federal government for expenditures made
12 pursuant to the social services law and the state plan for individ-
13 ual and family grant program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid heretofore accrued
15 or hereafter to accrue to municipalities. Subject to the approval of
16 the director of the budget, such funds shall be available to the
17 office net of disallowances, refunds, reimbursements, and credits
18 including but not limited to additional federal funds resulting from
19 any changes in federal cost allocation methodologies.

20 Notwithstanding any inconsistent provision of law, funds appropriated
21 herein for reimbursement of food stamp employment and training
22 expenditures shall be made available to social services districts or
23 may be set aside for state administered programs, or be transferred
24 to state operations for eligible personal and nonpersonal service
25 costs, for the provision of services to food stamp recipients and
26 applicants in accordance with a plan developed by the commissioner
27 and approved by the director of the budget.

28 Funds appropriated herein shall not be used to fund the cost of child
29 care provided to children eligible for child care services through
30 the office of children and family services.

31 Notwithstanding any inconsistent provision of law, the amount herein
32 appropriated may be increased or decreased by interchange with any
33 other appropriation within the office of temporary and disability
34 assistance federal fund - local assistance account with the approval
35 of the director of the budget, who shall file such approval with the
36 department of audit and control and copies thereof with the chairman
37 of the senate finance committee and the chairman of the assembly
38 ways and means committee.

39 Notwithstanding any inconsistent provision of law, a portion of the
40 funds appropriated herein may be made available, including through
41 suballocation or transfer to the department of health, in accordance
42 with a memorandum of understanding between the office of temporary
43 and disability assistance and the department of health, consistent
44 with federal law, regulations or waivers, and may be transferred to
45 the department of health for the personal and nonpersonal services
46 and other expenses related to nutrition education programs.

47 Of the amount appropriated herein, up to \$2,300,000 may be made avail-
48 able, including through suballocation or transfer to the department
49 of health for grants to community based organizations in accordance
50 with chapter 820 of the laws of 1987. Of this amount, up to \$125,000
51 may be transferred to the department of health for the personal and

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nonpersonal services and other expenses of the department of health
related to the administration of those grants
420,390,000 (re. \$179,551,000)

SPECIALIZED SERVICES PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to homeless housing programs includ-
ing but not limited to the single room occupancy program pursuant to
title 2 of article 2-A of the social services law, the homelessness
intervention program pursuant to title 4 of article 2-A of the
social services law, the operational support for AIDS housing
program and the homelessness prevention program. No funds shall be
expended from this appropriation until the director of the budget
has approved a spending plan submitted by the office of temporary
and disability assistance in such detail as required by the director
of the budget ... 25,865,000 (re. \$24,609,000)

For the cost of providing shelter supplements or other services for
low income households in order to prevent eviction or address home-
lessness in social services districts with a population over five
million, in accordance with a plan approved by the office of tempo-
rary and disability assistance and the director of the budget,
provided, however, that such supplements shall not be part of the
standard of need pursuant to section 131-a of the social services
law ... 15,000,000 (re. \$15,000,000)

For services related to programs which assist non-citizens in their
attainment of citizenship. No funds shall be expended from this
appropriation until a plan is submitted by the commissioner and
approved by the director of the budget. Such funds are to be avail-
able for payment of aid heretofore accrued or hereafter to accrue to
municipalities. Subject to the approval of the director of the budg-
et, such funds shall be available to the office of temporary and
disability assistance net of disallowances, refunds, reimbursements,
and credits ... 1,669,000 (re. \$1,264,000)

For enhanced services to refugees, asylees, entrants, certified
victims of human trafficking and their family members, precertified
victims of human trafficking and their family members and other
immigrant populations eligible for refugee services to assist such
individuals and families to attain economic self-sufficiency and
reduce or eliminate reliance on public assistance benefits as a
primary means of support.

Such services shall include, but not be limited to, case management,
English-as-a-second-language, job training and placement assistance,
post-employment services necessary to ensure job retention, and
services necessary to assist the individual and family members to
establish and maintain a permanent residence in New York state.
Funds appropriated herein shall, at the discretion of the commis-
sioner of the office of temporary and disability assistance, be

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1 awarded to voluntary refugee resettlement agencies and/or local
2 representatives of such agencies currently under contract with the
3 office of temporary and disability assistance to provide services to
4 refugee populations and individual awards shall be made proportion-
5 ately based on each organization's number of refugees resettled and
6 asylees, entrants, certified and pre-certified victims of human
7 trafficking and their family members, and other immigrant popu-
8 lations eligible for refugee services served in the previous five
9 year period based on the most recent five year data published by the
10 federal department of health and human services office of refugee
11 resettlement or its grantee ... 1,669,000 (re. \$1,669,000)
12 For services related to the human trafficking program as established
13 pursuant to chapter 74 of the laws of 2007
14 397,000 (re. \$397,000)
15 For services and expenses for supportive housing for chronically home-
16 less families, or families at serious risk of becoming chronically
17 homeless, in which the head of the household suffers from a
18 substance abuse disorder, a disabling medical condition or HIV/AIDS
19 provided under the joint project between the state and the city of
20 New York, known as the New York New York III supportive housing
21 agreement. The amount appropriated herein may be made available to
22 the office of alcoholism and substance abuse services or other state
23 agencies through transfer or suballocation
24 1,875,000 (re. \$1,875,000)
25 For services and expenses of the Niagara Community Action Program,
26 Inc. ... 50,000 (re. \$50,000)
27 For services and expenses of the Carolyn House YWCA
28 50,000 (re. \$50,000)

29 By chapter 110, section 16, of the laws of 2010:
30 For 50 percent reimbursement of expenditures made by a social services
31 district or a not-for-profit corporation for supportive service
32 subsidies for single room occupancy housing for homeless individ-
33 uals, pursuant to title 2 of article 2-A of the social services law.
34 Subject to a plan approved by the director of the budget, up to
35 \$250,000 of the funds appropriated herein, may be used by the office
36 of temporary and disability assistance through contract, for techni-
37 cal assistance to organizations operating or supervising the opera-
38 tion of a single room occupancy program
39 17,664,300 (re. \$3,856,000)
40 For 75 percent reimbursement of the approved costs for homeless inter-
41 vention program activities pursuant to title 4 of article 2-A of the
42 social services law. Notwithstanding any other inconsistent
43 provision of law, social services districts or contractors, as a
44 condition of receiving such funds herein appropriated, shall provide
45 25 percent cash or in-kind share. Funding provided for herein shall
46 not supplant existing federal, state or local funding
47 2,669,400 (re. \$1,988,000)
48 For services related to programs which assist non-citizens in their
49 attainment of citizenship status. No funds shall be expended from
50 this appropriation until a plan is submitted by the commissioner and

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1 approved by the director of the budget. Such funds are to be avail-
2 able for payment of aid heretofore accrued or hereafter to accrue to
3 municipalities. Subject to the approval of the director of the budg-
4 et, such funds shall be available to the office of temporary and
5 disability assistance net of disallowances, refunds, reimbursements,
6 and credits ... 1,668,600 (re. \$177,000)
7 For enhanced services to refugees, asylees, entrants, certified
8 victims of human trafficking and their family members, precertified
9 victims of human trafficking and their family members and other
10 immigrant populations eligible for refugee services to assist such
11 individuals and families to attain economic self-sufficiency and
12 reduce or eliminate reliance on public assistance benefits as a
13 primary means of support.
14 Such services shall include, but not be limited to, case management,
15 English-as-a-second-language, job training and placement assistance,
16 post-employment services necessary to ensure job retention, and
17 services necessary to assist the individual and family members to
18 establish and maintain a permanent residence in New York state.
19 Funds appropriated herein shall, at the discretion of the commis-
20 sioner of the office of temporary and disability assistance, be
21 awarded to voluntary refugee resettlement agencies and/or local
22 representatives of such agencies currently under contract with the
23 office of temporary and disability assistance to provide services to
24 refugee populations and individual awards shall be made proportion-
25 ately based on each organization's number of refugees resettled and
26 asylees, entrants, certified and pre-certified victims of human
27 trafficking and their family members, and other immigrant popu-
28 lations eligible for refugee services served in the previous five
29 year period based on the most recent five year data published by the
30 federal department of health and human services office of refugee
31 resettlement or its grantee ... 1,668,600 (re. \$99,000)
32 For services related to the human trafficking program as established
33 pursuant to chapter 74 of the laws of 2007
34 397,000 (re. \$397,000)
35 For operational support to projects which have received capital grant
36 awards through the homeless housing assistance program and house
37 homeless singles and families living with HIV/AIDS
38 982,800 (re. \$124,000)

39 By chapter 53, section 1, of the laws of 2009:

40 For 75 percent reimbursement of the approved costs for homeless inter-
41 vention program activities pursuant to title 4 of article 2-A of the
42 social services law. Notwithstanding any other inconsistent
43 provision of law, social services districts or contractors, as a
44 condition of receiving such funds herein appropriated, shall provide
45 25 percent cash or in-kind share. Funding provided for herein shall
46 not supplant existing federal, state or local funding
47 2,966,000 (re. \$755,000)
48 For additional services and expenses for homeless intervention program
49 activities ... 719,000 (re. \$ 24,000)

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1 For services related to programs which assist non-citizens in their
2 attainment of citizenship status. No funds shall be expended from
3 this appropriation until a plan is submitted by the commissioner and
4 approved by the director of the budget. Such funds are to be avail-
5 able for payment of aid heretofore accrued or hereafter to accrue to
6 municipalities. Subject to the approval of the director of the budg-
7 et, such funds shall be available to the office of temporary and
8 disability assistance net of disallowances, refunds, reimbursements,
9 and credits ... 1,854,000 (re. \$263,000)

10 For additional services related to programs which assist non-citizens
11 in their attainment of citizenship status
12 449,000 (re. \$32,000)

13 For additional enhanced services to refugees, asylees, entrants,
14 certified victims of human trafficking and their family members,
15 precertified victims of human trafficking and their family members
16 and other immigrant populations eligible for refugee services
17 449,000 (re. \$1,000)

18 For services related to the human trafficking program as established
19 pursuant to chapter 74 of the laws of 2007
20 441,000 (re. \$1,000)

21 By chapter 53, section 1, of the laws of 2009, as amended by chapter
22 502, section 2, of the laws of 2009:

23 Funds appropriated herein shall be available for aid to municipalities
24 and for payments to the federal government for expenditures made
25 pursuant to the social services law and the state plan for individ-
26 ual and family grant program under the disaster relief act of 1974.

27 The amounts appropriated herein shall be available for reimbursement
28 of local district claims only to the extent that such claims are
29 submitted within 24 months of the last day of the state fiscal year
30 in which the expenditures were incurred.

31 Notwithstanding any inconsistent provision of law, in lieu of payments
32 authorized by the social services law, or payments of federal funds
33 otherwise due to the local social services districts for programs
34 provided under the federal social security act or the federal food
35 stamp act, funds herein appropriated, in amounts certified by the
36 state commissioner or the state commissioner of health as due from
37 local social services districts each month as their share of
38 payments made pursuant to section 367-b of the social services law
39 may be set aside by the state comptroller in an interest-bearing
40 account with such interest accruing to the credit of the locality in
41 order to ensure the orderly and prompt payment of providers under
42 section 367-b of the social services law pursuant to an estimate
43 provided by the commissioner of health of each local social services
44 district's share of payments made pursuant to section 367-b of the
45 social services law.

46 Such funds are to be available for payment of aid heretofore accrued
47 or hereafter to accrue to municipalities. Subject to the approval of
48 the director of the budget, such funds shall be available to the
49 office of temporary and disability assistance program, net of disal-
50 lowances, refunds, reimbursements, and credits including, but not

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limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 16,074,000 (re. \$3,024,000)

For additional services and expenses for supportive service subsidies for single room occupancy housing. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 3,553,000 (re. \$444,000)

By chapter 53, section 1, of the laws of 2008:

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 441,000 (re. \$269,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For services related to programs which assist non-citizens in their attainment of citizenship status, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office

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1 of temporary and disability assistance net of disallowances,
2 refunds, reimbursements, and credits
3 2,450,000 (re. \$2,000)
4 For enhanced services to refugees, asylees, entrants, certified
5 victims of human trafficking and their family members, precertified
6 victims of human trafficking and their family members and other
7 immigrant populations eligible for refugee services to assist such
8 individuals and families to attain economic self-sufficiency and
9 reduce or eliminate reliance on public assistance benefits as a
10 primary means of support, provided, however, that the amount of this
11 appropriation available for expenditure and disbursement on and
12 after September 1, 2008 shall be reduced by six percent of the
13 amount that was undisbursed as of August 15, 2008. Such services
14 shall include, but not be limited to, case management, English-as-a-
15 second-language, job training and placement assistance, post-employ-
16 ment services necessary to ensure job retention, and services neces-
17 sary to assist the individual and family members to establish and
18 maintain a permanent residence in New York state. Funds appropriated
19 herein shall, at the discretion of the commissioner of the office of
20 temporary and disability assistance, be awarded to voluntary refugee
21 resettlement agencies and/or local representatives of such agencies
22 currently under contract with the office of temporary and disability
23 assistance to provide services to refugee populations and individual
24 awards shall be made proportionately based on the number of refugees
25 each organization resettled in the previous five year period based
26 on the most recent five year data published by the federal depart-
27 ment of health and human services office of refugee resettlement or
28 its contractor ... 2,450,000 (re. \$2,000)

29 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
30 section 2, of the laws of 2009:
31 For services and expenses of the Emergency Homeless Needs Program
32 173,000 (re. \$8,000)

33 By chapter 53, section 1, of the laws of 2007, as transferred and
34 amended by chapter 53, section 1, of the laws of 2010:
35 For services and expenses of programs to provide assistance to noncit-
36 izens to attain citizenship. No funds shall be expended from this
37 appropriation until a plan is submitted by the commissioner and
38 approved by the director of the budget. Such funds are to be avail-
39 able for payment of aid heretofore accrued or hereafter to accrue to
40 municipalities. Subject to the approval of the director of the budg-
41 et, such funds shall be available to the department of family
42 assistance, office of temporary and disability assistance net of
43 disallowances, refunds, reimbursements, and credits
44 2,500,000 (re. \$505,000)
45 For services and expenses of a demonstration program to provide
46 enhanced services to refugees, asylees, entrants, certified victims
47 of human trafficking and their family members, pre-certified victims
48 of human trafficking and their family members and other immigrant
49 populations eligible for refugee services to assist such individuals

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor

2,500,000	(re. \$156,000)
For services and expenses of the Utica Food Bank	
150,000	(re. \$83,000)
For services and expenses of the homeless shelter health & safety conditions program ...	525,000 (re. \$1,000)
For services and expenses of the supportive homeless outreach program ...	450,000 (re. \$3,000)
For services and expenses of the emergency homeless needs program	
230,000	(re. \$11,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2011:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for

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services and expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 (re. \$25,000,000)

By chapter 53, section 1, of the laws of 2010:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 (re. \$15,492,000)

By chapter 53, section 1, of the laws of 2009:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

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Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program ... 25,000,000 (re. \$6,267,000)

By chapter 53, section 1, of the laws of 2008:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program ... 25,000,000 (re. \$3,000)

Special Revenue Funds - Federal
Federal Operating Grant Fund
Homeless Housing Account

By chapter 53, section 1, of the laws of 2011:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the

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1 budget, the amount appropriated herein may be made available to
2 other state agencies through transfer or suballocation for services
3 and expenses related to federal homeless and other federal support
4 services grants. The director of the budget is hereby authorized to
5 transfer or suballocate appropriation authority contained herein to
6 any other fund in which federal homeless and other federal support
7 services grants are actually received
8 7,500,000 (re. \$7,500,000)

9 By chapter 53, section 1, of the laws of 2010:

10 For services related to federal homeless and other federal support
11 services grants. Subject to the approval of the director of the
12 budget, the amount appropriated herein may be made available to
13 other state agencies through transfer or suballocation for services
14 and expenses related to federal homeless and other federal support
15 services grants. The director of the budget is hereby authorized to
16 transfer or suballocate appropriation authority contained herein to
17 any other fund in which federal homeless and other federal support
18 services grants are actually received
19 7,500,000 (re. \$3,437,000)

DEPARTMENT OF FINANCIAL SERVICES

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	225,566,000	2,540,000
4		-----	-----
5	All Funds	225,566,000	2,540,000
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	850,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Banking Department Settlement Account

13 For services and expenses related to the
 14 enforcement actions in accordance with the
 15 purposes outlined in the settlement under
 16 which funding is obtained. Notwithstanding
 17 any inconsistent provision of law, all or
 18 a portion of this appropriation may,
 19 subject to the approval of the director of
 20 the budget, be transferred to the special
 21 revenue funds - other / state operations,
 22 miscellaneous special revenue fund, bank-
 23 ing department settlement account.
 24 Notwithstanding any inconsistent provision
 25 of law, the director of the budget may
 26 suballocate up to the full amount of this
 27 appropriation to any department, agency or
 28 authority 850,000
 29 -----

30	INSURANCE PROGRAM	224,716,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Insurance Department Account

35 For suballocation to the division of home-
 36 land security and emergency services for
 37 aid to localities payments related to
 38 municipalities fighting fires on state
 39 property, expenses incurred under the
 40 state's fire mobilization and mutual aid
 41 plan, and for payment of training costs
 42 incurred in accordance with section 209-x
 43 of the general municipal law for training

DEPARTMENT OF FINANCIAL SERVICES

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1 of certain first-line supervisors of paid
2 fire departments at the New York city fire
3 training academy and in accordance with
4 rules and regulations promulgated by the
5 secretary of state and approved by the
6 director of the budget. Notwithstanding
7 any other provision of law, the amount
8 herein made available shall constitute the
9 state's entire obligation for all costs
10 incurred by the New York city fire train-
11 ing academy in state fiscal year 2012-13 989,000
12 For suballocation to the department of
13 health for aid to localities payments for
14 services and expenses related to state
15 grants for a program of family planning
16 services pursuant to article 2 of the
17 public health law which may include cervi-
18 cal cancer vaccine. A portion of this
19 appropriation may be transferred to state
20 operations for administration of the
21 program 4,700,000
22 For suballocation to the department of
23 health for aid to localities payments for
24 services and expenses related to the
25 administration of the lead poisoning
26 prevention program. A portion of this
27 appropriation may be transferred to state
28 operations for administration of the
29 program 3,760,000
30 For suballocation to the department of
31 health for aid to localities payments for
32 services and expenses related to the
33 administration of the childhood lead
34 poisoning primary prevention program. A
35 portion of this appropriation may be
36 transferred to state operations for admin-
37 istration of the program 5,170,000
38 For suballocation to the department of
39 health for aid to localities payments for
40 services and expenses related to the
41 administration of the lead prevention
42 program. A portion of this appropriation
43 may be transferred to state operations for
44 administration of the program 677,000
45 For suballocation to the department of
46 health for aid to localities payments for
47 services and expenses related to the
48 administration of the childhood obesity
49 program. A portion of this appropriation
50 may be transferred to state operations for
51 administration of the program 660,000

DEPARTMENT OF FINANCIAL SERVICES

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1 For suballocation to the department of
2 health for aid to localities payments for
3 services and expenses related to the
4 administration of the immunization
5 program. A portion of this appropriation
6 may be transferred to state operations for
7 administration of the program 7,520,000
8 For services and expenses related to the
9 healthy NY program. A portion of this
10 appropriation may be transferred to state
11 operations appropriations 161,040,000
12 For services and expenses related to the
13 health maintenance organization direct pay
14 market program 39,200,000
15 For services and expenses related to the
16 pilot program for entertainment industry
17 employees 1,000,000
18 -----

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 [REGULATION] INSURANCE PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Insurance Department Account

5 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
6 54, section 1, of the laws of 2011:

7 For suballocation to the department of health for aid to localities
8 payments for services and expenses related to the administration of
9 the childhood lead poisoning primary prevention program. A portion
10 of this appropriation may be transferred to state operations for
11 administration of the program, provided, however, that the amount of
12 this appropriation available for expenditure and disbursement on and
13 after September 1, 2008 shall be reduced by six percent of the
14 amount that was undisbursed as of August 15, 2008
15 5,500,000 (re. \$640,000)

16 For suballocation to the department of health for aid to localities
17 payments for services and expenses related to the administration of
18 the childhood obesity program. A portion of this appropriation may
19 be transferred to state operations for administration of the
20 program, provided, however, that the amount of this appropriation
21 available for expenditure and disbursement on and after September 1,
22 2008 shall be reduced by six percent of the amount that was undis-
23 bursed as of August 15, 2008 ... 1,765,000 (re. \$300,000)

24 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
25 54, section 1, of the laws of 2011:

26 For suballocation to the department of health for aid to localities
27 payments for services and related to the administration of the
28 childhood lead poisoning primary prevention program. A portion of
29 this appropriation may be transferred to state operations for admin-
30 istration of the program ... 3,000,000 (re. \$1,600,000)

31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
32 section 1, of the laws of 2007:

33 For services and expenses related to the creation of a website for
34 statewide consumer viewing of automobile insurance rates
35 100,000 (re. \$100,000)

36 For services and expenses related to the creation of an Health Care
37 Quality and Cost Containment Commission ... 300,000 . (re. \$300,000)

OFFICE OF GENERAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
2 section 1, of the laws of 2008:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund [/ Aid to Localities]

7 Community Projects Fund - 007

8 Account EE

9	ALABAMA AMERICAN LEGION/VFW POST 626 ... 5,300	(re. \$5,300)
10	AMERICAN LEGION HUNTINGTON POST #360 ... 2,500	(re. \$2,500)
11	AMERICAN LEGION POST 94 ... 2,500	(re. \$2,500)
12	AMERICAN LEGION WILLISTON POST NO. 144 ... 5,000	(re. \$5,000)
13	EAST MEADOW KIWANIS CLUB ... 4,000	(re. \$4,000)
14	ILION MOOSE LODGE 1010 ... 5,000	(re. \$5,000)
15	ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8	
16	5,000	(re. \$5,000)
17	KIWANIS CLUB OF GARDEN CITY, INC. ... 2,000	(re. \$2,000)
18	MASSAPEQUA KIWANIS ... 2,000	(re. \$2,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	31,963,646,915	29,515,715,000
4	Special Revenue Funds - Federal	62,222,157,000	64,325,798,000
5	Special Revenue Funds - Other	12,532,089,800	12,529,541,700
6		-----	-----
7	All Funds	106,717,893,715	106,371,054,700
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 280,500
 11 -----

12 General Fund
 13 Local Assistance Account

14 Notwithstanding any inconsistent provision
 15 of law, effective October 1, 2006, expend-
 16 itures made from this appropriation shall
 17 effectively provide a cost of living
 18 adjustment to the office of minority
 19 health, as determined by the commissioner
 20 of the department of health, provided
 21 however, for the period commencing on
 22 April 1, 2012 and ending March 31, 2013,
 23 the commissioner shall not apply any new
 24 cost of living adjustment authorized by
 25 section 1 of part C of chapter 57 of the
 26 laws of 2006, as amended by section 1 of
 27 part F of chapter 59 of the laws of 2011,
 28 for the purpose of establishing rates of
 29 payments, contracts or any other form of
 30 reimbursement. The commissioner of the
 31 department of health shall determine the
 32 standards and requirements necessary to
 33 qualify for such increases. Further, each
 34 local government unit or direct contract
 35 provider receiving such funding shall
 36 submit a written certification regarding
 37 the use of such funds to be provided in
 38 the format proscribed by the department.
 39 Funds shall be allocated from this appropri-
 40 ation pursuant to a plan prepared by the
 41 commissioner and approved by the director
 42 of the budget 14,500
 43 For services and expenses of the office of
 44 minority health including competitive
 45 grants to promote community strategic
 46 planning or new or improved health care

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2012-13

1 delivery systems and networks in minority
 2 areas. Up to \$102,000 of this appropri-
 3 ation may be transferred to state oper-
 4 ations for administration 266,000
 5 -----

6 AIDS INSTITUTE PROGRAM 104,462,950
 7 -----

8 General Fund
 9 Local Assistance Account

10 Notwithstanding any inconsistent provision
 11 of law, effective October 1, 2006, expend-
 12 itures made from this appropriation shall
 13 effectively provide a cost of living
 14 adjustment, provided however, for the
 15 period commencing on April 1, 2012 and
 16 ending March 31, 2013, the commissioner
 17 shall not apply any new cost of living
 18 adjustment authorized by section 1 of part
 19 C of chapter 57 of the laws of 2006, as
 20 amended by section 1 of part F of chapter
 21 59 of the laws of 2011, for the purpose of
 22 establishing rates of payments, contracts
 23 or any other form of reimbursement, for
 24 providers of the following services, as
 25 determined by the commissioner of the
 26 department of health: regional and target-
 27 ed HIV, STD, and hepatitis C services,
 28 HIV, STD, and hepatitis C prevention, HIV
 29 health care and supportive services, hepa-
 30 titis C programs and HIV, STD, and hepati-
 31 tis C clinical and provider education
 32 programs.

33 The commissioner of the department of health
 34 shall determine the standards and require-
 35 ments necessary to qualify for such
 36 increases and the department may suballo-
 37 cate funds as needed. Further, each local
 38 government unit or direct contract provid-
 39 er receiving such funding shall submit a
 40 written certification regarding the use of
 41 such funds to be provided in the format
 42 proscribed by the department.

43 Funds shall be allocated from this appropri-
 44 ation pursuant to a plan prepared by the
 45 commissioner and approved by the director
 46 of the budget 6,245,000

47 For services and expenses for regional and
 48 targeted HIV, STD, and hepatitis C
 49 services. To ensure organizational viabil-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2012-13

1 ity, agency administration may be
2 supported subject to the review and
3 approval of the department of health.
4 Notwithstanding any provision of law to the
5 contrary, the Commissioner of Health shall
6 be authorized to continue contracts with
7 community service programs, multi-service
8 agencies and community development initi-
9 atives for all such contracts which were
10 executed on or before March 31, 2009,
11 without any additional requirements that
12 such contracts be subject to competitive
13 bidding or a request for proposals process ... 3,090,000
14 For services and expenses for HIV, STD, and
15 hepatitis C prevention 6,997,850
16 For services and expenses for HIV health
17 care and supportive services. A portion of
18 this appropriation may be suballocated to
19 other state agencies, authorities, or
20 accounts for expenditures related to the
21 New York/New York III supportive housing
22 agreement. A portion of these funds may be
23 transferred to the general fund - state
24 purposes account for administration of
25 this program 10,933,100
26 For services and expenses for hepatitis C
27 programs. A portion of these funds may be
28 transferred to the general fund-state
29 purposes account for administration of
30 this program 1,131,000
31 For additional grants to existing community
32 service programs to meet the increased
33 demands of HIV education, prevention,
34 outreach, legal and supportive services to
35 high risk groups and to address increased
36 operating costs of these programs. Such
37 grants shall be equitably distributed 525,000
38 For additional grants to existing community
39 based organizations and to article 28 of
40 the public health law diagnostic and
41 treatment centers that must operate in a
42 neighborhood or geographic area with high
43 concentrations of at risk populations and
44 provide services and programs that are
45 culturally sensitive to the special social
46 and cultural needs of the at risk popu-
47 lations. Such grant shall be used to meet
48 increased demands for HIV education,
49 prevention, outreach, and legal programs.
50 Such grant shall be equitably distributed 525,000
51 -----

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2012-13

1	Program account subtotal	29,446,950
2		-----
3	Special Revenue Funds - Other	
4	HCRA Resources Fund	
5	Health Care Services Account	
6	For services and expenses for regional and	
7	targeted HIV, STD, and hepatitis C	
8	services. To ensure organizational viabil-	
9	ity, agency administration may be	
10	supported subject to the review and	
11	approval of the department of health. A	
12	portion of these funds may be transferred	
13	to the general fund-state purposes account	
14	for administration of this program.	
15	Notwithstanding any provision of law to the	
16	contrary, the Commissioner of Health shall	
17	be authorized to continue contracts with	
18	community service programs, multi-service	
19	agencies and community development initi-	
20	atives for all such contracts which were	
21	executed on or before March 31, 2009,	
22	without any additional requirements that	
23	such contracts be subject to competitive	
24	bidding or a request for proposals process ..	26,297,600
25	For services and expenses for HIV, STD, and	
26	hepatitis C prevention. A portion of these	
27	funds may be suballocated to other state	
28	agencies. A portion of these funds may be	
29	transferred to the general fund-state	
30	purposes account for administration of	
31	this program	25,925,000
32	For services and expenses for HIV health	
33	care and supportive services. A portion of	
34	these funds may be transferred to the	
35	general fund-state purposes account for	
36	administration of this program	20,042,000
37	For services and expenses for HIV clinical	
38	and provider education programs	2,751,400
39		-----
40	Program account subtotal	75,016,000
41		-----
42	CENTER FOR COMMUNITY HEALTH PROGRAM	1,595,445,965
43		-----
44	General Fund	
45	Local Assistance Account	
46	State aid to municipalities for the opera-	
47	tion of local health departments and labo-	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2012-13

1 ratories and for the provision of general
2 public health services pursuant to article
3 6 of the public health law for activities
4 under the jurisdiction of the commissioner
5 of health.

6 Notwithstanding any other provision of arti-
7 cle 6 of the public health law, a county
8 may obtain reimbursement pursuant to this
9 act, only after the county chief financial
10 officer certifies, in the municipal health
11 services plan, that county tax levies used
12 to fund services carried out by the county
13 health department have not been added to
14 or supplanted directly or indirectly by
15 any funds obtained by the county pursuant
16 to the Master Settlement Agreement entered
17 into on November 23, 1998 by the state and
18 leading United States tobacco product
19 manufacturers, except in the case of a
20 public health emergency, as determined by
21 the commissioner of health.

22 Notwithstanding annual aggregate limits for
23 bad debt and charity care allowances and
24 any other provision of law, up to
25 \$1,700,000 shall be transferred to the
26 medical assistance program general fund -
27 local assistance account for eligible
28 publicly sponsored certified home health
29 agencies that demonstrate losses from a
30 disproportionate share of bad debt and
31 charity care, pursuant to chapter 884 of
32 the laws of 1990. Within the maximum
33 limits specified herein, the department
34 shall transfer only those funds which are
35 necessary to meet the state share require-
36 ments for disproportionate share adjust-
37 ments expected to be paid for the period
38 January 1, 2012 through December 31, 2012.

39 The moneys hereby appropriated shall be
40 available for payment of financial assist-
41 ance heretofore accrued 254,413,000

42 For services and expenses related to public
43 health emergencies as declared by the
44 counties or the commissioner of the
45 department of health, and approved by the
46 director of the budget in accordance with
47 article 6 of the public health law.
48 Notwithstanding any provision of the law
49 to the contrary, a portion of these funds
50 may be transferred to any program, fund,
51 or account within the department to
52 respond to any identified emergency,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2012-13

1 pursuant to approval by the director of
2 the budget. Any such funds transferred to
3 the general fund - state purposes account
4 shall be available for personal service
5 and nonpersonal service expenditures 40,000,000
6 For services and expenses of a rabies
7 program, including but not limited to
8 reimbursement to counties for rabies
9 expenses such as human post-exposure
10 vaccination, and research studies in the
11 control of wildlife rabies, pursuant to
12 United States department of agriculture
13 approval if necessary, to control the
14 spread of rabies. A portion of this appro-
15 priation may be transferred to state oper-
16 ations appropriations for administration
17 of this program 1,542,000
18 State grants for a program of family plan-
19 ning services pursuant to article 2 of the
20 public health law. A portion of these
21 funds may be suballocated to other state
22 agencies 25,101,000
23 For additional state grants for a program of
24 family planning services pursuant to arti-
25 cle 2 of the public health law 750,000
26 For services and expenses including payment
27 of health insurance premiums and
28 reimbursement of health care providers for
29 services rendered to individuals enrolled
30 in the cystic fibrosis program pursuant to
31 chapter 851 of the laws of 1987. The
32 amounts appropriated pursuant to such
33 appropriation may be suballocated to other
34 state agencies or accounts for expendi-
35 tures incurred in the operation of
36 programs funded by such appropriation
37 subject to the approval of the director of
38 the budget 800,000
39 For services and expenses to implement the
40 early intervention program act of 1992.
41 The moneys hereby appropriated shall be
42 available for payment of financial assist-
43 ance heretofore accrued or hereafter to
44 accrue. Notwithstanding the provisions of
45 any other law to the contrary, for state
46 fiscal year 2012-2013 the liability of the
47 state and the amount to be distributed or
48 otherwise expended by the state pursuant
49 to section 2557 of the public health law
50 shall be determined by first calculating
51 the amount of the expenditure or other
52 liability pursuant to such law, and then

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2012-13

1 reducing the amount so calculated by two
2 percent of such amount 164,090,000
3 The moneys hereby appropriated shall be
4 available for respite services for fami-
5 lies of eligible children. Such moneys
6 shall be allocated to each municipality by
7 the department of health as determined by
8 the department, to reimburse such munici-
9 palities in the amount of 50 percent of
10 the costs of respite services provided to
11 eligible children and their families with
12 the approval of the early intervention
13 official, in accordance with section 2547
14 of the public health law, section 69-4.18
15 of title 10 of the New York codes rules
16 and regulation and standards established
17 by the department for the provision of
18 respite services. The moneys allocated to
19 each municipality by the department shall
20 be the total amount of respite funds
21 available for such purpose 1,861,000
22 For services and expenses of a comprehensive
23 adolescent pregnancy prevention program. A
24 portion of this appropriation may be
25 transferred to state operations appropri-
26 ations for administration of this program ... 11,259,000
27 Notwithstanding any inconsistent provision
28 of law, effective October 1, 2006, expend-
29 itures made from this appropriation shall
30 effectively provide a cost of living
31 adjustment, provided however, for the
32 period commencing on April 1, 2012 and
33 ending March 31, 2013, the commissioner
34 shall not apply any new cost of living
35 adjustment authorized by section 1 of part
36 C of chapter 57 of the laws of 2006, as
37 amended by section 1 of part F of chapter
38 59 of the laws of 2011, for the purpose of
39 establishing rates of payments, contracts
40 or any other form of reimbursement, for
41 providers of the following services, as
42 determined by the commissioner of the
43 department of health: obesity prevention
44 and diabetes programs, nutritional
45 services to pregnant women, infants and
46 children, hunger prevention and nutrition
47 assistance program, Indian health, asthma,
48 prenatal care assistance program, rape
49 crisis, comprehensive adolescent pregnancy
50 prevention, family planning, school
51 health, childhood lead poisoning
52 prevention, children with special health

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1 care needs, regional perinatal centers,
 2 migrant health, dental services, cancer
 3 services programs, healthy heart,
 4 Alzheimer's disease assistance centers,
 5 Alzheimer's research and education, tobac-
 6 co control, rabies, immunization,
 7 universal prenatal and postpartum home
 8 visitation, public health campaign, sexu-
 9 ally transmitted diseases, osteoporosis
 10 prevention, sudden infant death syndrome,
 11 tick-borne disease, and tuberculosis
 12 control. The commissioner of the depart-
 13 ment of health shall determine the stand-
 14 ards and requirements necessary to qualify
 15 for such increases and the department may
 16 suballocate funds as needed. Further, each
 17 local government unit or direct contract
 18 provider receiving such funding shall
 19 submit written certification regarding the
 20 use of such funds to be provided in the
 21 format prescribed by the department. Funds
 22 shall be allocated from this appropriation
 23 pursuant to a plan prepared by the commis-
 24 sioner and approved by the director of the
 25 budget 28,530,200
 26 For services and expenses for stockpile
 27 storage for vaccines and supplies. A
 28 portion of this appropriation may be
 29 transferred to state operations appropri-
 30 ations for administration of this program 1,200,000
 31 For grants-in-aid to contract for hyperten-
 32 sion prevention, screening, and treatment
 33 programs 246,000
 34 For services and expenses including an
 35 education program related to a children's
 36 asthma program. The department shall make
 37 grants within the amounts appropriated
 38 therefor to local health agencies, health
 39 care providers, school, school-based
 40 health centers and community-based organ-
 41 izations and other organizations with
 42 demonstrated interest and expertise in
 43 serving persons with asthma to develop and
 44 implement regional or community plans
 45 which may include the following activ-
 46 ities: self-management programs in elemen-
 47 tary schools, conducting public and
 48 provider education programs and implement-
 49 ing protocols for collection of data on
 50 asthma-related school absenteeism and
 51 emergency room visits. In making grants
 52 the commissioner may give priority consid-

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1 eration to entities serving areas of the
 2 state with high incidence and prevalence
 3 of asthma. A portion of this appropriation
 4 may be transferred to state operations
 5 appropriations for administration of this
 6 program 226,000
 7 For services and expenses associated with
 8 new and existing school based health
 9 centers 4,436,000
 10 For additional services and expenses associ-
 11 ated with new and existing school based
 12 health centers 557,000
 13 For services and expenses related to the
 14 school based health clinics program,
 15 notwithstanding any inconsistent provision
 16 of law to the contrary, funds shall be
 17 available for the statewide school based
 18 health clinics program to provide grants
 19 to certain school based health centers
 20 pursuant to the following:
 21 Anthony Jordon Health Center 28,005
 22 Montefiore Medical Center 119,023
 23 Chenango Memorial Hospital 14,877
 24 East Harlem Council for Human Services 12,252
 25 Family Health Network 8,725
 26 Kaleida Health 178,534
 27 Lutheran Medical Center 58,636
 28 Nassau Health Care Corporation 11,377
 29 NY Presbyterian Hospital 209,164
 30 Renaissance-Harlem Hospital 84,892
 31 Sisters of Charity 35,007
 32 Suffolk County DOH 9,627
 33 Threshold Center for Alternative Youth
 34 Services 21,879
 35 University of Rochester 49,010
 36 Via Health-Rochester General Hospital 16,628
 37 William F. Ryan Community Health Center 17,504
 38 For services and expenses to support grants
 39 to community health centers and comprehen-
 40 sive diagnostic and treatment centers for
 41 the purpose of furnishing primary health
 42 care services, including outreach, health
 43 education and dental care, to migrant and
 44 seasonal farmworkers and their families,
 45 of which no less than 70 percent shall be
 46 dedicated to community health centers
 47 receiving federal funding for such purpose
 48 pursuant to section 330(g) of the federal
 49 public health service act 430,000
 50 For services and expenses of a universal
 51 prenatal and postpartum home visitation
 52 program 1,956,000

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1 For services and expenses to support the STD
 2 center of excellence 480,000
 3 For services and expenses for childhood
 4 asthma coalitions. A portion of this
 5 appropriation may be transferred to state
 6 operations appropriations for adminis-
 7 tration of this program 1,232,000
 8 For services and expenses related to provid-
 9 ing nutritional services and to provide
 10 nutritional education to pregnant women,
 11 infants, and children, including suballo-
 12 cations to the department of agriculture
 13 and markets for the farmer's market nutri-
 14 tion program and migrant worker services
 15 and the office of temporary and disability
 16 assistance for prenatal care assistance
 17 program activities. A portion of these
 18 funds may be suballocated to other state
 19 agencies. A portion of this appropriation
 20 may be transferred to state operations
 21 appropriations for administration of this
 22 program 19,811,300
 23 For services and expenses, including operat-
 24 ing expenses related to providing nutri-
 25 tional services and nutrition education
 26 for hunger prevention and nutrition
 27 assistance. A portion of this appropri-
 28 ation may be suballocated to other state
 29 agencies. A portion of this appropriation
 30 may be transferred to state operations
 31 appropriations for administration of this
 32 program 29,702,500
 33 For services and expenses of the health and
 34 social services sexuality-related programs ... 5,260,150
 35 For grants to rape crisis centers for
 36 services to rape victims and programs to
 37 prevent rape. The amounts appropriated
 38 pursuant to such appropriation may be
 39 suballocated to other state agencies or
 40 accounts for expenditures incurred in the
 41 operation of programs funded by such
 42 appropriation subject to the approval of
 43 the director of the budget 1,871,000
 44 For services and expenses related to
 45 evidence based cancer services programs.
 46 A portion of this appropriation may be
 47 transferred to state operations appropri-
 48 ations for administration of this program 9,006,750
 49 For services and expenses related to obesity
 50 and diabetes programs. A portion of this
 51 appropriation may be transferred to state

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1	operations appropriations for adminis-	
2	tration of this program	7,205,000
3	For services and expenses of the osteoporosis prevention and education program. The	
4	commissioner of health, pursuant to a plan	
5	subject to the approval of the director of	
6	the budget, may transfer funds to the	
7	state operations budget of Helen Hayes	
8	hospital for this program	32,500
9	For services and expenses of the public	
10	health management leaders of tomorrow	
11	program, provided a portion of this appro-	
12	priation shall be suballocated to univer-	
13	sity at Albany school of public health	277,000
14	For services and expenses of a study of	
15	racial disparities	147,500
16	For services and expenses related to state-	
17	wide health broadcasts involving local,	
18	state and federal agencies. A portion of	
19	this appropriation may be transferred to	
20	state operations appropriations for admin-	
21	istration of this program	41,750
22	For services and expenses of a public health	
23	genomics. A portion of this appropriation	
24	may be transferred to state operations	
25	appropriations for administration of this	
26	program	25,000
27	For grants to sudden infant death syndrome	
28	centers	19,500
29	For services and expenses of the tick-borne	
30	disease institute, including grants for	
31	research and prevention, detection, and	
32	treatment of Lyme disease and other tick-	
33	borne illnesses	73,500
34	For services and expenses of the comprehen-	
35	sive care centers for eating disorders	
36	program	125,000
37	For services and expenses of a safe mother-	
38	hood initiative to prevent maternal deaths	
39	in New York state. A portion of this	
40	appropriation may be transferred to state	
41	operations appropriations for adminis-	
42	tration of this program	36,750
43	For services and expenses of a minority male	
44	wellness and screening program	26,950
45	For services and expenses of a Latino health	
46	outreach initiative	36,750
47	For services and expenses of health	
48	promotion initiatives. A portion of this	
49	appropriation may be transferred to state	
50	operations appropriations for adminis-	
51	tration of this program	570,000
52		

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1	For services and expenses for statewide	
2	maternal mortality reviews and the devel-	
3	opment of protocols to reduce incidents of	
4	death during childbirth. A portion of this	
5	appropriation may be transferred to state	
6	operations appropriations for adminis-	
7	tration of this program	33,125
8	For state grants to improve access to infer-	
9	tility services, treatments, and proce-	
10	dures. Funds shall be allocated from this	
11	appropriation pursuant to a plan prepared	
12	by the commissioner of health and approved	
13	by the director of the budget	923,500
14	For additional state grants to improve	
15	access to infertility services, treat-	
16	ments, and procedures	1,000,000
17	For additional state grants to improve	
18	access to infertility services, treat-	
19	ments, and procedures	1,000,000
20	For services and expenses of the Adelphi	
21	University breast cancer support program	300,000
22	For services and expenses related to the New	
23	York State breast cancer network	50,000
24	For services and expenses related to health	
25	insurance coverage for home and personal	
26	care workers	10,000,000
27	For grants to the state university of New	
28	York hospitals at Stony Brook, Brooklyn	
29	and Syracuse	2,000,000
30	For services and expenses of public educa-	
31	tion for pain management	452,000
32	For services and expenses of pain management	
33	and continuing education	226,000
34	For services and expenses of the Niagara	
35	health quality coalition	372,000
36	For services and expenses for the maternity	
37	and early childhood foundation	300,000
38	For services and expenses of women's health	
39	and wellness programs	500,000
40	For services and expenses of a telehealth	
41	demonstration program	50,000
42	For services and expenses of the nurse fami-	
43	ly partnership	500,000
44	For services and expenses of the Pluta	
45	Cancer Center	250,000
46		-----
47	Program account subtotal	632,209,865
48		-----
49	Special Revenue Funds - Federal	
50	Federal Department of Education Fund	
51	Individuals with Disabilities-Part C Account	

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1 For activities related to a handicapped
 2 infants and toddlers program 51,578,000
 3 -----
 4 Program account subtotal 51,578,000
 5 -----

6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Federal Health, Education, and Human Services Account

9 For various health prevention, diagnostic,
 10 detection and treatment services. The
 11 amounts appropriated pursuant to such
 12 appropriation may be suballocated to other
 13 state agencies or accounts for expendi-
 14 tures incurred in the operation of
 15 programs funded by such appropriation
 16 subject to the approval of the director of
 17 the budget 33,700,000
 18 -----
 19 Program account subtotal 33,700,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Federal Block Grant Account

24 For various health prevention, diagnostic,
 25 detection and treatment services.
 26 The commissioner of health is hereby
 27 authorized to waive any provisions of
 28 the public health law and regulations,
 29 to issue appropriate operating certifi-
 30 cates, and to enter into contracts with
 31 article 28 facilities, to provide funds,
 32 to establish, support and conduct
 33 projects to provide improved and
 34 expanded school health services for
 35 preschool and school-age children. No
 36 more than 10 per centum of the amount
 37 appropriated for such purpose shall be
 38 expended for services and expenses in
 39 connection with the administration and
 40 evaluation of such grants. Grants
 41 awarded under this appropriation shall
 42 be distributed and administered in
 43 accordance with regulations established
 44 by the commissioner of health. The
 45 amounts appropriated pursuant to such
 46 appropriation may be suballocated to
 47 other state agencies or accounts for

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1 expenditures incurred in the operation
2 of programs funded by such appropriation
3 subject to the approval of the director
4 of the budget 57,475,000
5 -----
6 Program account subtotal 57,475,000
7 -----

8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 Child and Adult Care Food Account

11 For various federal food and nutritional
12 services. The moneys hereby appropriated
13 shall be available for payment of finan-
14 cial assistance heretofore accrued 247,694,000
15 -----
16 Program account subtotal 247,694,000
17 -----

18 Special Revenue Funds - Federal
19 Federal USDA-Food and Nutrition Services Fund
20 Federal Food and Nutrition Services Account

21 For various federal food and nutritional
22 services. The moneys hereby appropriated
23 shall be available for payment of finan-
24 cial assistance heretofore accrued 502,970,000
25 -----
26 Program account subtotal 502,970,000
27 -----

28 Special Revenue Funds - Other
29 Combined Gifts, Grants and Bequests Fund
30 NYS Prostate Cancer Research, Detection and Education
31 Account

32 For prostate cancer research, detection and
33 education pursuant to chapter 273 of the
34 laws of 2004 1,000,000
35 -----
36 Program account subtotal 1,000,000
37 -----

38 Special Revenue Funds - Other
39 HCRA Resources Fund
40 Health Care Services Account

41 For services and expenses of a statewide
42 public health campaign for tuberculosis
43 control and prevention and for screening
44 and education activities regarding sexual-

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1 ly transmitted diseases, provided that any
 2 funds allocated under this appropriation
 3 shall not supplant existing local funds or
 4 state funds allocated to county health
 5 departments under article 6 of the public
 6 health law. Up to \$300,000 of this appro-
 7 priation may be transferred to state oper-
 8 ations for the administration of this
 9 program by the department of health 5,917,000
 10 For services and expenses related to the
 11 Indian health program. The moneys hereby
 12 appropriated shall be for payment of
 13 financial assistance heretofore accrued or
 14 hereafter to accrue. Up to 2.5 percent of
 15 this appropriation may be transferred to
 16 the general fund-state purposes account
 17 for the nonpersonal service administration
 18 of this program 16,121,000
 19 State aid to municipalities for medical
 20 services for the rehabilitation of phys-
 21 ically handicapped children, pursuant to
 22 article 6 of the public health law 3,685,000
 23 For services and expenses for a school
 24 health program 3,981,000
 25 For services and expenses of the prenatal
 26 care assistance program. Up to 100 percent
 27 of this appropriation may be suballocated
 28 to the medical assistance program general
 29 fund - local assistance account to be
 30 matched by federal funds 2,432,000
 31 For services and expenses related to tobacco
 32 enforcement, education and related activ-
 33 ities, pursuant to chapter 433 of the laws
 34 of 1997. Of amounts appropriated herein,
 35 up to \$500,000 may be used for educational
 36 programs. A portion of this appropriation
 37 may be transferred to state operations 2,303,000
 38 For services and expenses related to
 39 evidence based cancer services programs.
 40 A portion of this appropriation may be
 41 transferred to state operations appropri-
 42 ations for administration of this program ... 17,767,000
 43 For services and expenses of the maternity
 44 and early childhood foundation 299,500
 45 -----
 46 Program account subtotal 52,505,500
 47 -----
 48 Special Revenue Funds - Other
 49 HCRA Resources Fund
 50 Hospital Based Grants Program Account

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1 For services and expenses related to provid-
 2 ing nutritional services to pregnant
 3 women, infants, and children. Notwith-
 4 standing any other provision of law to the
 5 contrary, up to 5 percent of the amount
 6 appropriated may be transferred to the
 7 general fund - state purposes account for
 8 the administration of this program by the
 9 department of health 7,993,600
 10 For grants in aid to contract for hyperten-
 11 sion prevention, screening and treatment
 12 programs 669,000
 13 For grants to rape crisis centers for
 14 services to rape victims and programs to
 15 prevent rape. This appropriation may be
 16 suballocated to the division of criminal
 17 justice services 128,000
 18 For services and expenses for a school
 19 health program 2,007,000
 20 For services and expenses of tuberculosis
 21 treatment, detection and prevention 599,000
 22 For services and expenses of a lead poison-
 23 ing prevention program 292,000
 24 -----
 25 Program account subtotal 11,688,600
 26 -----
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Local Public Health Services Account
 30 For services and expenses of the local
 31 public health services program. Notwith-
 32 standing section 607 of the public health
 33 law these funds shall be allocated for
 34 state aid to municipalities for a program
 35 of immunization against German measles,
 36 and other communicable diseases, pursuant
 37 to article 6 of the public health law 1,095,000
 38 For state aid to municipalities, notwith-
 39 standing section 607 of the public health
 40 law, for the operation of local health
 41 departments and for the provision of
 42 general public health services pursuant to
 43 article 6 of the public health law for
 44 activities under the jurisdiction of the
 45 commissioner of health 3,036,000
 46 Notwithstanding any other provision of law
 47 to the contrary, this appropriation is
 48 available for transfer to the state oper-
 49 ations miscellaneous special revenue fund

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1	- local public health services program	
2	account, in the administration and execu-	
3	tive direction program fiscal management	
4	group	285,000
5	Notwithstanding any other provision of law	
6	to the contrary, this appropriation is	
7	available for contractual audits of local-	
8	ities to supplement the audits performed	
9	by the department of health	209,000
10		-----
11	Program account subtotal	4,625,000
12		-----
13	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	15,983,600
14		-----
15	General Fund	
16	Local Assistance Account	
17	For services and expenses related to the	
18	water supply protection program	5,313,200
19	For services and expenses of the healthy	
20	neighborhood program	1,983,400
21	For services and expenses related to enhanc-	
22	ing the childhood lead poisoning primary	
23	prevention program in accordance with	
24	article 13 of the public health law. A	
25	portion of this appropriation may be	
26	transferred to state operations	5,000,000
27		-----
28	Program account subtotal	12,296,600
29		-----
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	Federal Block Grant Account	
33	For services and expenses of various health	
34	prevention, diagnostic, detection and	
35	treatment services	3,687,000
36		-----
37	Program account subtotal	3,687,000
38		-----
39	CHILD HEALTH INSURANCE PROGRAM	998,150,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Children's Health Insurance Account	

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1 The money hereby appropriated is available
 2 for payment of aid heretofore accrued or
 3 hereafter accrued.
 4 For services and expenses related to the
 5 children's health insurance program,
 6 pursuant to title XXI of the federal
 7 social security act 523,064,000
 8 -----
 9 Program account subtotal 523,064,000
 10 -----

11 Special Revenue Funds - Other
 12 HCRA Resources Fund
 13 Children's Health Insurance Account

14 The money hereby appropriated is available
 15 for payment of aid heretofore accrued or
 16 hereafter accrued.
 17 For services and expenses related to the
 18 children's health insurance program
 19 authorized pursuant to title 1-A of arti-
 20 cle 25 of the public health law 475,086,000
 21 -----
 22 Program account subtotal 475,086,000
 23 -----

24 DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT 0
 25 -----

26 General Fund
 27 Local Assistance Account

28 Less amounts appropriated as an offset from
 29 the special revenue funds - other, miscel-
 30 laneous special revenue fund, quality of
 31 care account. Notwithstanding any contrary
 32 provision of law, this offset shall reduce
 33 general fund appropriations within the
 34 various programs of the department of
 35 health funded from the local assistance
 36 account (7,288,000)
 37 -----
 38 Program account subtotal (7,288,000)
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Quality of Care Account

43 Amount appropriated as an offset to the
 44 general fund - local assistance account
 45 with various department of health

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1 programs. The director of the budget is
 2 hereby authorized to apportion funds to
 3 the various programs of this agency from
 4 this appropriation by certificate of
 5 approval 7,288,000
 6 -----
 7 Program account subtotal 7,288,000
 8 -----

9 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 152,500,000
 10 -----

11 Special Revenue Funds - Other
 12 HCRA Resources Fund
 13 EPIC Premium Account

14 For services and expenses of the program for
 15 elderly pharmaceutical insurance coverage,
 16 including reimbursement to pharmacies
 17 participating in such program.
 18 The moneys hereby appropriated shall be
 19 available for payment of financial assist-
 20 ance heretofore accrued 118,400,000
 21 For additional services and expenses of the
 22 elderly pharmaceutical insurance coverage
 23 program, including reimbursement to phar-
 24 macies participating in such program 34,100,000
 25 -----

26 HEALTH CARE FINANCING PROGRAM 625,500
 27 -----

28 General Fund
 29 Local Assistance Account

30 For services and expenses related to the
 31 annual hospital institutional cost report.
 32 A portion of this appropriation may be
 33 transferred to state operations appropri-
 34 ations 300,000
 35 For services and expenses for the center for
 36 workforce studies at the school of public
 37 health through the research foundation of
 38 the state university of New York. A
 39 portion of this appropriation may be
 40 transferred to state operations appropri-
 41 ations 196,000
 42 For services and expenses of upstate medical
 43 university through the research foundation
 44 of the state university of New York to
 45 promote minority participation in medical
 46 education. A portion of this appropriation

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1 may be transferred to state operations
 2 appropriations 19,500
 3 For services and expenses of the gateway
 4 institute through the research foundation
 5 of the city university of New York to
 6 promote minority participation in medical
 7 education. A portion of this appropriation
 8 may be transferred to state operations
 9 appropriations 110,000
 10 HEALTH CARE REFORM ACT PROGRAM 496,886,000
 11 -----
 12 Special Revenue Funds - Other
 13 HCRA Resources Fund
 14 HCRA Program Account
 15 For services, expenses, grants and transfers
 16 necessary to implement the health care
 17 reform act program in accordance with
 18 section 2807-j, 2807-k, 2807-l, 2807-m,
 19 2807-p, 2807-s and 2807-v of the public
 20 health law. The moneys hereby appropriated
 21 shall be available for payments heretofore
 22 accrued or hereafter to accrue. Notwith-
 23 standing any inconsistent provision of
 24 law, the moneys hereby appropriated may be
 25 increased or decreased by interchange or
 26 transfer with any appropriation of the
 27 department of health or by transfer or
 28 suballocation to any appropriation of the
 29 department of financial services, which
 30 shall mean, prior to October 3, 2011, the
 31 department of insurance, the office of
 32 mental health and the state office for the
 33 aging subject to the approval of the
 34 director of the budget, who shall file
 35 such approval with the department of audit
 36 and control and copies thereof with the
 37 chairman of the senate finance committee
 38 and the chairman of the assembly ways and
 39 means committee. With the approval of the
 40 director of the budget, up to 5 percent of
 41 this appropriation may be used for state
 42 operations purposes. At the direction of
 43 the director of the budget, funds may also
 44 be transferred directly to the general
 45 fund for the purpose of repaying a draw on
 46 the tobacco revenue guarantee fund.
 47 For transfer to the pool administrator for
 48 the purposes of making empire clinical

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1 research investigator program (ECRIP)
 2 payments 9,120,000
 3 For services and expenses of the New York
 4 state area health education center program ... 2,200,000
 5 For services and expenses of the ambulatory
 6 care training program pursuant to subdivi-
 7 sion 5-a of section 2807-m of the public
 8 health law 4,300,000
 9 For services and expenses of the physician
 10 loan repayment program pursuant to subdi-
 11 vision 5-a of section 2807-m of the public
 12 health law. All or part of this appropri-
 13 ation may be suballocated to the NYS high-
 14 er education services corporation 1,700,000
 15 For services and expenses of the physician
 16 practice support program pursuant to
 17 subdivision 5-a of section 2807-m of the
 18 public health law 4,300,000
 19 For services and expenses related to physi-
 20 cian workforce studies pursuant to subdi-
 21 vision 5-a of section 2807-m of the public
 22 health law 516,000
 23 For services and expenses of the diversity
 24 in medicine/post-baccalaureate program
 25 pursuant to subdivision 5-a of section
 26 2807-m of the public health law 1,700,000
 27 For transfer to Roswell park cancer insti-
 28 tute corporation 71,600,000
 29 For transfer to the Roswell park cancer
 30 institute to support operating costs asso-
 31 ciated with cancer research. A portion of
 32 this appropriation may be transferred to
 33 state operations appropriations 6,000,000
 34 For suballocation to the department of
 35 financial services, which shall mean,
 36 prior to October 3, 2011, the department
 37 of insurance related to the physicians
 38 excess medical malpractice program 127,400,000
 39 For transfer to health research incorporated
 40 (HRI) for the AIDS drug assistance program
 41 42,300,000
 42 For state grants for the health workforce
 43 retraining program. Notwithstanding
 44 section 2807-g of the public health law,
 45 or any other provision of law to the
 46 contrary, funds hereby appropriated may be
 47 made available to other state agencies and
 48 facilities operated by the department of
 49 health for services and expenses related
 50 to the worker retraining program as
 51 disbursed pursuant to section 2807-g of
 52 the public health law. Provided, however,

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1 that the director of the budget must
 2 approve the release of any request for
 3 proposal or request for application or any
 4 other procurement initiatives issued on or
 5 after April 1, 2007. Further provided that
 6 any contract executed on or after April 1,
 7 2007 must receive the prior approval of
 8 the director of the budget. A portion of
 9 this appropriation may be transferred to
 10 state operations appropriations 28,400,000
 11 For services and expenses related to the
 12 tobacco use prevention and control program
 13 including grants to support cancer
 14 research. A portion of this appropriation
 15 may be transferred to state operations
 16 appropriations 35,100,000
 17 For state grants for rural health care
 18 access development 9,800,000
 19 For state grants for rural health network
 20 development 6,400,000
 21 For services and expenses, including grants,
 22 related to emergency assistance distrib-
 23 utions as designated by the commissioner
 24 of health. Notwithstanding section 112 or
 25 163 of the state finance law or any other
 26 contrary provision of law, such distrib-
 27 utions shall be limited to providers or
 28 programs where, as determined by the
 29 commissioner of health, emergency assist-
 30 ance is vital to protect the life or safe-
 31 ty of patients, to ensure the retention of
 32 facility caregivers or other staff, or in
 33 instances where health facility operations
 34 are jeopardized, or where the public
 35 health is jeopardized or other emergency
 36 situations exist 2,900,000
 37 For transfer to the pool administrator for
 38 distributions related to school based
 39 health clinics 5,600,000
 40 For services and expenses related to audit-
 41 ing or payment of audit contracts to
 42 determine payor and provider compliance
 43 requirements. All or a portion of this
 44 appropriation may be transferred to state
 45 operations appropriations 14,700,000
 46 For services and expenses related to audit-
 47 ing or payment of audit contracts to
 48 determine hospital compliance with para-
 49 graph 6 of subdivision (a) of section
 50 405.4 of title 10, NYCRR. All or a portion
 51 of this appropriation may be transferred
 52 to state operations appropriations 1,250,000

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1	For services and expenses related to the	
2	pool administration. All or a portion of	
3	this appropriation may be transferred to	
4	state operations appropriations	4,200,000
5	For transfer to the pool administrator for	
6	state grants for poison control centers. A	
7	portion of this appropriation may be	
8	transferred to state operations appropri-	
9	ations	2,500,000
10	For state grants to improve access to infer-	
11	tility services, treatments, and proce-	
12	dures	1,100,000
13	For services and expenses related to school	
14	based health centers. The total amount of	
15	funds provided herein shall be distributed	
16	to school-based health center providers	
17	based on the ratio of each provider's	
18	total enrollment for all sites to the	
19	total enrollment of all providers. This	
20	formula shall be applied to the total	
21	amount made available herein, provided,	
22	however, that notwithstanding any contrary	
23	provision of law, the commissioner of	
24	health may establish minimum and maximum	
25	awards for providers	2,800,000
26	For payments for uncompensated care to	
27	eligible voluntary non-profit diagnostic	
28	and treatment centers	54,400,000
29	For transfer to the dormitory authority of	
30	the state of New York for the health	
31	facility restructuring program	19,600,000
32	For suballocation to the department of	
33	financial services, which shall mean,	
34	prior to October 3, 2011, the department	
35	of insurance for the purpose of supporting	
36	the New York state medical indemnity fund	
37	established pursuant to a chapter of the	
38	laws of 2011	37,000,000
39		-----
40	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	2,764,900,000
41		-----
42	General Fund	
43	Local Assistance Account	
44	For reimbursement of local administrative	
45	expenses for medical assistance programs	
46	and for state administration of medical	
47	assistance programs, notwithstanding	
48	section 153 of the social services law, to	
49	include the performance of eligibility and	

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1 enrollment determinations by the state or
2 third-party entities designated by the
3 state to perform such services.

4 Notwithstanding any provision of law to the
5 contrary, subject to the approval of the
6 director of budget, up to \$23,000,000 of
7 the amount appropriated herein shall be
8 available for the purpose of providing
9 payments to local social services
10 districts for medical assistance adminis-
11 tration claims that exceed an administra-
12 tive ceiling established by the Commis-
13 sioner of Health.

14 Notwithstanding any inconsistent provision
15 of law and subject to the approval of the
16 director of budget, moneys hereby appro-
17 priated may be increased or decreased by
18 transfer or interchange between these
19 appropriated amounts and appropriations of
20 the medical assistance administration
21 program, the medical assistance program,
22 and the office of health insurance
23 programs. Funding authority from this
24 account used for State administration of
25 the medical assistance program may be
26 transferred to State Operations appropri-
27 ations within the aforementioned programs
28 at amounts agreed upon by the commissioner
29 of health, and the New York state division
30 of the budget.

31 Notwithstanding section 40 of state finance
32 law or any other law to the contrary, all
33 medical assistance appropriations made
34 from this account shall remain in full
35 force and effect in accordance, in the
36 aggregate, with the following schedule:
37 not more than 50 percent for the period
38 April 1, 2012 to March 31, 2013; and the
39 remaining amount for the period April 1,
40 2013 to March 31, 2014.

41 Notwithstanding section 40 of the state
42 finance law or any provision of law to the
43 contrary, subject to federal approval,
44 department of health state funds medicaid
45 spending, excluding payments for medical
46 services provided at state facilities
47 operated by the office of mental health,
48 the office for people with developmental
49 disabilities and the office of alcoholism
50 and substance abuse services and further
51 excluding any payments which are not
52 appropriated within the department of

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1 health, in the aggregate, for the period
2 April 1, 2012 through March 31, 2013,
3 shall not exceed \$15,916,663,000 except as
4 provided below and state share medicaid
5 spending, in the aggregate, for the period
6 April 1, 2013 through March 31, 2014,
7 shall not exceed \$16,590,763,000, but in
8 no event shall department of health state
9 funds medicaid spending for the period
10 April 1, 2012 through March 31, 2014
11 exceed \$32,507,426,000 provided, however,
12 such aggregate limits may be adjusted by
13 the director of the budget to account for
14 any changes in the New York state federal
15 medical assistance percentage amount
16 established pursuant to the federal social
17 security act, increases in provider reven-
18 ues, reductions in local social services
19 district payments for medical assistance
20 administration and beginning April 1, 2012
21 the operational costs of the New York
22 state medical indemnity fund, pursuant to
23 a chapter establishing such fund. The
24 director of the budget, in consultation
25 with the commissioner of health, shall
26 assess on a monthly basis known and
27 projected medicaid expenditures by catego-
28 ry of service and by geographic region, as
29 determined by the commissioner of health,
30 incurred both prior to and subsequent to
31 such assessment for each such period, and
32 if the director of the budget determines
33 that such expenditures are expected to
34 cause medicaid spending for such period to
35 exceed the aggregate limit specified here-
36 in for such period, the state medicaid
37 director, in consultation with the direc-
38 tor of the budget and the commissioner of
39 health, shall develop a medicaid savings
40 allocation plan to limit such spending to
41 the aggregate limit specified herein for
42 such period.

43 Such medicaid savings allocation plan shall
44 be designed, to reduce the expenditures
45 authorized by the appropriations herein in
46 compliance with the following guidelines:
47 (1) reductions shall be made in compliance
48 with applicable federal law, including the
49 provisions of the Patient Protection and
50 Affordable Care Act, Public Law No. 111-
51 148, and the Health Care and Education
52 Reconciliation Act of 2010, Public Law No.

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1 111-152 (collectively "Affordable Care
2 Act") and any subsequent amendments there-
3 to or regulations promulgated thereunder;
4 (2) reductions shall be made in a manner
5 that complies with the state medicaid plan
6 approved by the federal centers for medi-
7 care and medicaid services, provided,
8 however, that the commissioner of health
9 is authorized to submit any state plan
10 amendment or seek other federal approval,
11 including waiver authority, to implement
12 the provisions of the medicaid savings
13 allocation plan that meets the other
14 criteria set forth herein; (3) reductions
15 shall be made in a manner that maximizes
16 federal financial participation, to the
17 extent practicable, including any federal
18 financial participation that is available
19 or is reasonably expected to become avail-
20 able, in the discretion of the commission-
21 er, under the Affordable Care Act; (4)
22 reductions shall be made uniformly among
23 categories of services and geographic
24 regions of the state, to the extent prac-
25 ticable, and shall be made uniformly with-
26 in a category of service, to the extent
27 practicable, except where the commissioner
28 determines that there are sufficient
29 grounds for non-uniformity, including but
30 not limited to: the extent to which
31 specific categories of services contrib-
32 uted to department of health medicaid
33 state funds spending in excess of the
34 limits specified herein; the need to main-
35 tain safety net services in underserved
36 communities; or the potential benefits of
37 pursuing innovative payment models contem-
38 plated by the Affordable Care Act, in
39 which case such grounds shall be set forth
40 in the medicaid savings allocation plan;
41 and (5) reductions shall be made in a
42 manner that does not unnecessarily create
43 administrative burdens to medicaid appli-
44 cants and recipients or providers.

45 The commissioner shall seek the input of the
46 legislature, as well as organizations
47 representing health care providers,
48 consumers, businesses, workers, health
49 insurers, and others with relevant exper-
50 tise, in developing such medicaid savings
51 allocation plan, to the extent that all or
52 part of such plan, in the discretion of

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1 the commissioner, is likely to have a
2 material impact on the overall medicaid
3 program, particular categories of service
4 or particular geographic regions of the
5 states.

6 The commissioner shall post the medicaid
7 savings allocation plan on the department
8 of health's website and shall provide
9 written copies of such plan to the chairs
10 of the senate finance and the assembly
11 ways and means committees at least 30 days
12 before the date on which implementation is
13 expected to begin.

14 The commissioner may revise the medicaid
15 savings allocation plan subsequent to the
16 provisions of notice and prior to imple-
17 mentation but need provide a new notice
18 pursuant to subparagraph (i) of this para-
19 graph only if the commissioner determines,
20 in his or her discretion, that such
21 revisions materially alter the plan.

22 Notwithstanding the provisions of paragraphs
23 (a) and (b) of this subdivision, the
24 commissioner need not seek the input
25 described in paragraph (a) of this subdivi-
26 sion or provide notice pursuant to para-
27 graph (b) of this paragraph if, in the
28 discretion of the commissioner, expedited
29 development and implementation of a medi-
30 caid savings allocation plan is necessary
31 due to a public health emergency.

32 For purposes of this section, a public
33 health emergency is defined as: (i) a
34 disaster, natural or otherwise, that
35 significantly increases the immediate need
36 for health care personnel in an area of
37 the state; (ii) an event or condition that
38 creates a widespread risk of exposure to a
39 serious communicable disease, or the
40 potential for such widespread risk of
41 exposure; or (iii) any other event or
42 condition determined by the commissioner
43 to constitute an imminent threat to public
44 health.

45 Nothing in this paragraph shall be deemed to
46 prevent all or part of such medicaid
47 savings allocation plan from taking effect
48 retroactively to the extent permitted by
49 the federal centers for medicare and medi-
50 caid services.

51 In accordance with the medicaid savings
52 allocation plan, the commissioner of the

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1 department of health shall reduce depart-
2 ment of health state funds medicaid spend-
3 ing by the amount of the projected over-
4 spending through, actions including, but
5 not limited to modifying or suspending
6 reimbursement methods, including but not
7 limited to all fees, premium levels and
8 rates of payment, notwithstanding any
9 provision of law that sets a specific
10 amount or methodology for any such
11 payments or rates of payment; modifying
12 medicaid program benefits; seeking all
13 necessary federal approvals, including,
14 but not limited to waivers, waiver amend-
15 ments; and suspending time frames for
16 notice, approval or certification of rate
17 requirements, notwithstanding any
18 provision of law, rule or regulation to
19 the contrary, including but not limited to
20 sections 2807 and 3614 of the public
21 health law, section 18 of chapter 2 of the
22 laws of 1988, and 18 NYCRR 505.14(h).

23 The department of health shall prepare a
24 monthly report that sets forth: (a) known
25 and projected department of health medi-
26 caid expenditures as described in subdivi-
27 sion 1 of this section; and (b) the
28 actions taken to implement any medicaid
29 savings allocation plan implemented pursu-
30 ant to subdivision 4 of this section,
31 including information concerning the
32 impact of such actions on each category of
33 service and each geographic region of the
34 state. Each such monthly report shall be
35 provided to the chairs of the senate
36 finance and the assembly ways and means
37 committees and shall be posted on the
38 department of health's website in a timely
39 manner.

40 The money hereby appropriated is available
41 for payment of aid heretofore accrued to
42 municipalities, and to providers of
43 medical services pursuant to section 367-b
44 of the social services law, and shall be
45 available to the department net of disal-
46 lowances, refunds, reimbursements, and
47 credits.

48 Notwithstanding any other provision of law,
49 the money hereby appropriated may be
50 increased or decreased by interchange,
51 with any appropriation of the department
52 of health, and may be increased or

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1 decreased by transfer or suballocation
2 between these appropriated amounts and
3 appropriations of the office of mental
4 health, the office for people with devel-
5 opmental disabilities, the office of alco-
6 holism and substance abuse services, the
7 department of family assistance office of
8 temporary and disability assistance, and
9 office of children and family services
10 with the approval of the director of the
11 budget, who shall file such approval with
12 the department of audit and control and
13 copies thereof with the chairman of the
14 senate finance committee and the chairman
15 of the assembly ways and means committee.

16 Notwithstanding any inconsistent provision
17 of law, in lieu of payments authorized by
18 the social services law, or payments of
19 federal funds otherwise due to the local
20 social services districts for programs
21 provided under the federal social security
22 act or the federal food stamp act, funds
23 herein appropriated, in amounts certified
24 by the state commissioner of temporary and
25 disability assistance or the state commis-
26 sioner of health as due from local social
27 services districts each month as their
28 share of payments made pursuant to section
29 367-b of the social services law may be
30 set aside by the state comptroller in an
31 interest-bearing account in order to
32 ensure the orderly and prompt payment of
33 providers under section 367-b of the
34 social services law pursuant to an esti-
35 mate provided by the commissioner of
36 health of each local social services
37 district's share of payments made pursuant
38 to section 367-b of the social services
39 law.

40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2012-13 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2012-13, and (ii) appropri-
46 ation for this item covering fiscal year
47 2012-13 set forth in chapter 53 of the
48 laws of 2011 1,090,100,000

49 For contractual services related to medical
50 necessity and quality of care reviews
51 related to medicaid patients. Subject to
52 the approval of the director of the budg-

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et, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 7,400,000

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 50,000,000

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.

The money hereby appropriated is available for payment of aid heretofore accrued.

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1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 increased or decreased by interchange with
 4 any other appropriation of the department
 5 of health with the approval of the direc-
 6 tor of the budget.

7 Notwithstanding any provision of law to the
 8 contrary, the portion of this appropri-
 9 ation covering fiscal year 2012-13 shall
 10 supersede and replace any duplicative (i)
 11 reappropriation for this item covering
 12 fiscal year 2012-13, and (ii) appropri-
 13 ation for this item covering fiscal year
 14 2012-13 set forth in chapter 53 of the
 15 laws of 2011 200,000,000
 16 -----
 17 Program account subtotal 1,347,500,000
 18 -----

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Medicaid Administration Transfer Account

22 For reimbursement of local administrative
 23 expenses of medical assistance programs
 24 and for state administration of medical
 25 assistance programs provided pursuant to
 26 title XIX of the federal social security
 27 act or its successor program. Notwith-
 28 standing section 153 of the social
 29 services law, to include the performance
 30 of eligibility and enrollment determi-
 31 nations by the state or third-party enti-
 32 ties designated by the state to perform
 33 such services.

34 Notwithstanding any inconsistent provision
 35 of law and subject to the approval of the
 36 director of budget, moneys hereby appro-
 37 priated may be increased or decreased by
 38 transfer or interchange between these
 39 appropriated amounts and appropriations of
 40 the medical assistance administration
 41 program, the medical assistance program,
 42 and the office of health insurance
 43 programs. Funding authority from this
 44 account used for State administration of
 45 the medical assistance program may be
 46 transferred to State Operations appropri-
 47 ations within the aforementioned programs
 48 at amounts agreed upon by the commissioner
 49 of health, and the New York state division
 50 of the budget.

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1 Notwithstanding section 40 of state finance
2 law or any other law to the contrary, all
3 medical assistance appropriations made
4 from this account shall remain in full
5 force and effect in accordance, in aggregate,
6 with the following schedule: not
7 more than 49 percent for the period April
8 1, 2012 to March 31, 2013; and the remaining
9 amount for the period April 1, 2013 to
10 March 31, 2014.

11 The moneys hereby appropriated are to be
12 available for payment of aid heretofore
13 accrued to municipalities, and to providers
14 of medical services pursuant to
15 section 367-b of the social services law,
16 shall be available to the department net
17 of disallowances, refunds, reimbursements,
18 and credits. The amounts appropriated
19 herein may be available for costs associated
20 with a common benefit identification
21 card, and subject to the approval of the
22 director of the budget, these funds may be
23 transferred to the credit of the state
24 operations account medicaid management
25 information systems program.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 increased or decreased by interchange,
29 with any appropriation of the department
30 of health, and may be increased or
31 decreased by transfer or suballocation
32 between these appropriated amounts and
33 appropriations of the office of mental
34 health, the office for people with developmental
35 disabilities, the office of alcoholism and
36 substance abuse services, the department of
37 family assistance office of temporary and
38 disability assistance and office of children
39 and family services with the approval of the
40 director of the budget, who shall file such
41 approval with the department of audit and
42 control and copies thereof with the chairman
43 of the senate finance committee and the
44 chairman of the assembly ways and means
45 committee.

46 Notwithstanding any inconsistent provision
47 of law, in lieu of payments authorized by
48 the social services law, or payments of
49 federal funds otherwise due to the local
50 social services districts for programs
51 provided under the federal social security
52 act or the federal food stamp act, funds

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herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 1,217,400,000

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 200,000,000

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1 Program account subtotal 1,417,400,000

2 -----

3 MEDICAL ASSISTANCE PROGRAM 100,240,433,000

4 -----

5 General Fund

6 Local Assistance Account

7 For the medical assistance program, includ-
8 ing administrative expenses, for local
9 social services districts, and for medical
10 care rates for authorized child care agen-
11 cies.

12 Notwithstanding section 40 of state finance
13 law or any other law to the contrary, all
14 medical assistance appropriations made
15 from this account shall remain in full
16 force and effect in accordance, in the
17 aggregate, with the following schedule:
18 not more than 48 percent for the period
19 April 1, 2012 to March 31, 2013; and the
20 remaining amount for the period April 1,
21 2013 to March 31, 2014.

22 Notwithstanding section 40 of the state
23 finance law or any provision of law to the
24 contrary, subject to federal approval,
25 department of health state funds medicaid
26 spending, excluding payments for medical
27 services provided at state facilities
28 operated by the office of mental health,
29 the office for people with developmental
30 disabilities and the office of alcoholism
31 and substance abuse services and further
32 excluding any payments which are not
33 appropriated within the department of
34 health, in the aggregate, for the period
35 April 1, 2012 through March 31, 2013,
36 shall not exceed \$15,916,663,000 except as
37 provided below and state share medicaid
38 spending, in the aggregate, for the period
39 April 1, 2013 through March 31, 2014,
40 shall not exceed \$16,590,763,000, but in
41 no event shall department of health state
42 funds medicaid spending for the period
43 April 1, 2012 through March 31, 2014
44 exceed \$32,507,426,000 provided, however,
45 such aggregate limits may be adjusted by
46 the director of the budget to account for
47 any changes in the New York state federal
48 medical assistance percentage amount
49 established pursuant to the federal social

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1 security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

27 Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines:

31 (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder;

40 (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the

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1 extent practicable, including any federal
2 financial participation that is available
3 or is reasonably expected to become avail-
4 able, in the discretion of the commission-
5 er, under the Affordable Care Act; (4)
6 reductions shall be made uniformly among
7 categories of services and geographic
8 regions of the state, to the extent prac-
9 ticable, and shall be made uniformly with-
10 in a category of service, to the extent
11 practicable, except where the commissioner
12 determines that there are sufficient
13 grounds for non-uniformity, including but
14 not limited to: the extent to which
15 specific categories of services contrib-
16 uted to department of health medicaid
17 state funds spending in excess of the
18 limits specified herein; the need to main-
19 tain safety net services in underserved
20 communities; or the potential benefits of
21 pursuing innovative payment models contem-
22 plated by the Affordable Care Act, in
23 which case such grounds shall be set forth
24 in the medicaid savings allocation plan;
25 and (5) reductions shall be made in a
26 manner that does not unnecessarily create
27 administrative burdens to medicaid appli-
28 cants and recipients or providers.

29 The commissioner shall seek the input of the
30 legislature, as well as organizations
31 representing health care providers,
32 consumers, businesses, workers, health
33 insurers, and others with relevant exper-
34 tise, in developing such medicaid savings
35 allocation plan, to the extent that all or
36 part of such plan, in the discretion of
37 the commissioner, is likely to have a
38 material impact on the overall medicaid
39 program, particular categories of service
40 or particular geographic regions of the
41 states.

42 The commissioner shall post the medicaid
43 savings allocation plan on the department
44 of health's website and shall provide
45 written copies of such plan to the chairs
46 of the senate finance and the assembly
47 ways and means committees at least 30 days
48 before the date on which implementation is
49 expected to begin.

50 The commissioner may revise the medicaid
51 savings allocation plan subsequent to the
52 provisions of notice and prior to imple-

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1 mentation but need provide a new notice
2 pursuant to subparagraph (i) of this para-
3 graph only if the commissioner determines,
4 in his or her discretion, that such
5 revisions materially alter the plan.

6 Notwithstanding the provisions of paragraphs
7 (a) and (b) of this subdivision, the
8 commissioner need not seek the input
9 described in paragraph (a) of this subdi-
10 vision or provide notice pursuant to para-
11 graph (b) of this paragraph if, in the
12 discretion of the commissioner, expedited
13 development and implementation of a medi-
14 caid savings allocation plan is necessary
15 due to a public health emergency.

16 For purposes of this section, a public
17 health emergency is defined as: (i) a
18 disaster, natural or otherwise, that
19 significantly increases the immediate need
20 for health care personnel in an area of
21 the state; (ii) an event or condition that
22 creates a widespread risk of exposure to a
23 serious communicable disease, or the
24 potential for such widespread risk of
25 exposure; or (iii) any other event or
26 condition determined by the commissioner
27 to constitute an imminent threat to public
28 health.

29 Nothing in this paragraph shall be deemed to
30 prevent all or part of such medicaid
31 savings allocation plan from taking effect
32 retroactively to the extent permitted by
33 the federal centers for medicare and medi-
34 caid services.

35 In accordance with the medicaid savings
36 allocation plan, the commissioner of the
37 department of health shall reduce depart-
38 ment of health state funds medicaid spend-
39 ing by the amount of the projected over-
40 spending through, actions including, but
41 not limited to modifying or suspending
42 reimbursement methods, including but not
43 limited to all fees, premium levels and
44 rates of payment, notwithstanding any
45 provision of law that sets a specific
46 amount or methodology for any such
47 payments or rates of payment; modifying or
48 discontinuing medicaid program benefits;
49 seeking all necessary federal approvals,
50 including, but not limited to waivers,
51 waiver amendments; and suspending time
52 frames for notice, approval or certif-

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1 ication of rate requirements, notwith-
2 standing any provision of law, rule or
3 regulation to the contrary, including but
4 not limited to sections 2807 and 3614 of
5 the public health law, section 18 of chap-
6 ter 2 of the laws of 1988, and 18 NYCRR
7 505.14(h).

8 The department of health shall prepare a
9 monthly report that sets forth: (a) known
10 and projected department of health medi-
11 caid expenditures as described in subdivi-
12 sion 1 of this section; and (b) the
13 actions taken to implement any medicaid
14 savings allocation plan implemented pursu-
15 ant to subdivision 4 of this section,
16 including information concerning the
17 impact of such actions on each category of
18 service and each geographic region of the
19 state. Each such monthly report shall be
20 provided to the chairs of the senate
21 finance and the assembly ways and means
22 committees and shall be posted on the
23 department of health's website in a timely
24 manner.

25 The money hereby appropriated is to be
26 available for payment of aid heretofore
27 accrued to municipalities, and to provid-
28 ers of medical services pursuant to
29 section 367-b of the social services law,
30 and for payment of state aid to munici-
31 palities and to providers of family care
32 where payment systems through the fiscal
33 intermediaries are not operational, and
34 shall be available to the department net
35 of disallowances, refunds, reimbursements,
36 and credits.

37 Notwithstanding any inconsistent provision
38 of law to the contrary, funds may be used
39 by the department for outside legal
40 assistance on issues involving the federal
41 government, the conduct of preadmission
42 screening and annual resident reviews
43 required by the state's medicaid program,
44 computer matching with insurance carriers
45 to insure that medicaid is the payer of
46 last resort and activities related to the
47 management of the pharmacy benefit avail-
48 able under the medicaid program.

49 Notwithstanding any inconsistent provision
50 of law, in lieu of payments authorized by
51 the social services law, or payments of
52 federal funds otherwise due to the local

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1 social services districts for programs
2 provided under the federal social security
3 act or the federal food stamp act, funds
4 herein appropriated, in amounts certified
5 by the state commissioner of temporary and
6 disability assistance or the state commis-
7 sioner of health as due from local social
8 services districts each month as their
9 share of payments made pursuant to section
10 367-b of the social services law may be
11 set aside by the state comptroller in an
12 interest-bearing account in order to
13 ensure the orderly and prompt payment of
14 providers under section 367-b of the
15 social services law pursuant to an esti-
16 mate provided by the commissioner of
17 health of each local social services
18 district's share of payments made pursuant
19 to section 367-b of the social services
20 law.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by interchange,
24 with any appropriation of the department
25 of health and the office of medicaid
26 inspector general and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the department of health
30 state purpose account, the office of
31 mental health, office for people with
32 developmental disabilities, the office of
33 alcoholism and substance abuse services,
34 the department of family assistance office
35 of temporary and disability assistance and
36 office of children and family services,
37 the office of Medicaid Inspector General,
38 and the state office for the aging with
39 the approval of the director of the budg-
40 et, who shall file such approval with the
41 department of audit and control and copies
42 thereof with the chairman of the senate
43 finance committee and the chairman of the
44 assembly ways and means committee.

45 Notwithstanding any inconsistent provision
46 of law to the contrary, the moneys hereby
47 appropriated may be used for payments to
48 the centers for medicaid and medicare
49 services for obligations incurred related
50 to the pharmaceutical costs of dually
51 eligible medicare/medicaid beneficiaries

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1 participating in the medicare drug benefit
2 authorized by P.L. 108-173.
3 Notwithstanding any inconsistent provision
4 of law, the moneys hereby appropriated
5 shall not be used for any existing rates,
6 fees, fee schedule, or procedures which
7 may affect the cost of care and services
8 provided by personal care providers, case
9 managers, health maintenance organiza-
10 tions, out of state medical facilities
11 which provide care and services to resi-
12 dents of the state, providers of transpor-
13 tation services, that are altered,
14 amended, adjusted or otherwise changed by
15 a local social services district unless
16 previously approved by the department of
17 health and the director of the budget.
18 For services and expenses of the medical
19 assistance program including hospital
20 inpatient services.
21 Notwithstanding any provision of law to the
22 contrary, the portion of this appropri-
23 ation covering fiscal year 2012-13 shall
24 supersede and replace any duplicative (i)
25 reappropriation for this item covering
26 fiscal year 2012-13, and (ii) appropri-
27 ation for this item covering fiscal year
28 2012-13 set forth in chapter 53 of the
29 laws of 2011 559,019,000
30 For services and expenses of the medical
31 assistance program including hospital
32 outpatient and emergency room services.
33 Notwithstanding any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2012-13 shall
36 supersede and replace any duplicative (i)
37 reappropriation for this item covering
38 fiscal year 2012-13, and (ii) appropri-
39 ation for this item covering fiscal year
40 2012-13 set forth in chapter 53 of the
41 laws of 2011 546,420,000
42 For services and expenses of the medical
43 assistance program including clinic
44 services.
45 Notwithstanding any provision of law to the
46 contrary, the portion of this appropri-
47 ation covering fiscal year 2012-13 shall
48 supersede and replace any duplicative (i)
49 reappropriation for this item covering
50 fiscal year 2012-13, and (ii) appropri-
51 ation for this item covering fiscal year

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1 2012-13 set forth in chapter 53 of the
2 laws of 2011 529,125,000
3 For services and expenses of the medical
4 assistance program including nursing home
5 services.
6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2012-13 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2012-13, and (ii) appropri-
12 ation for this item covering fiscal year
13 2012-13 set forth in chapter 53 of the
14 laws of 2011 2,837,235,000
15 For services and expenses of the medical
16 assistance program including other long
17 term care services.
18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2012-13 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2012-13, and (ii) appropri-
24 ation for this item covering fiscal year
25 2012-13 set forth in chapter 53 of the
26 laws of 2011 4,374,115,000
27 For services and expenses of the medical
28 assistance program including managed care
29 services.
30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2012-13 shall
33 supersede and replace any duplicative (i)
34 reappropriation for this item covering
35 fiscal year 2012-13, and (ii) appropri-
36 ation for this item covering fiscal year
37 2012-13 set forth in chapter 53 of the
38 laws of 2011 8,983,579,000
39 For services and expenses of the medical
40 assistance program including pharmacy
41 services.
42 Notwithstanding any provision of law to the
43 contrary, the portion of this appropri-
44 ation covering fiscal year 2012-13 shall
45 supersede and replace any duplicative (i)
46 reappropriation for this item covering
47 fiscal year 2012-13, and (ii) appropri-
48 ation for this item covering fiscal year
49 2012-13 set forth in chapter 53 of the
50 laws of 2011 261,501,000

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1 For services and expenses of the medical
2 assistance program including transporta-
3 tion services.
4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2012-13 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2012-13, and (ii) appropri-
10 ation for this item covering fiscal year
11 2012-13 set forth in chapter 53 of the
12 laws of 2011 198,775,000
13 For services and expenses of the medical
14 assistance program including dental
15 services.
16 Notwithstanding any provision of law to the
17 contrary, the portion of this appropri-
18 ation covering fiscal year 2012-13 shall
19 supersede and replace any duplicative (i)
20 reappropriation for this item covering
21 fiscal year 2012-13, and (ii) appropri-
22 ation for this item covering fiscal year
23 2012-13 set forth in chapter 53 of the
24 laws of 2011 118,656,000
25 For services and expenses of the medical
26 assistance program including non-institu-
27 tional and other spending.
28 Notwithstanding any inconsistent provision
29 of law, the money hereby appropriated may
30 be available for payments to any county or
31 public school district or state operated
32 or state supported schools for blind and
33 deaf students associated with additional
34 claims for school supportive health
35 services.
36 Notwithstanding any provision of law to the
37 contrary, the portion of this appropri-
38 ation covering fiscal year 2012-13 shall
39 supersede and replace any duplicative (i)
40 reappropriation for this item covering
41 fiscal year 2012-13, and (ii) appropri-
42 ation for this item covering fiscal year
43 2012-13 set forth in chapter 53 of the
44 laws of 2011 1,714,008,000
45 Notwithstanding any inconsistent provision
46 of law, subject to the approval of the
47 director of the budget, upon submission of
48 an allocation plan from the commissioner
49 of health, the amount appropriated herein,
50 together with any available federal match-
51 ing funds, may be transferred to the
52 office of mental health, office of people

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1 with developmental disability, division of
2 housing and community renewal, New York
3 state housing trust fund corporation, and
4 office of temporary and disability assist-
5 ance for services and expenses related to
6 providing affordable housing.
7 Notwithstanding any provision of law to the
8 contrary, the portion of this appropri-
9 ation covering fiscal year 2012-13 shall
10 supersede and replace any duplicative (i)
11 reappropriation for this item covering
12 fiscal year 2012-13, and (ii) appropri-
13 ation for this item covering fiscal year
14 2012-13 set forth in chapter 53 of the
15 laws of 2011 150,000,000
16 For grants to the civil service employees
17 association, Local 1000, AFSCME, AFL-CIO
18 to contribute to the union's cost of
19 purchasing health insurance coverage under
20 the family health plus (FHPlus) buy-in for
21 child care providers represented by the
22 union who do not otherwise qualify for
23 coverage under FHPlus.
24 Notwithstanding any provision of law to the
25 contrary, the portion of this appropri-
26 ation covering fiscal year 2012-13 shall
27 supersede and replace any duplicative (i)
28 reappropriation for this item covering
29 fiscal year 2012-13, and (ii) appropri-
30 ation for this item covering fiscal year
31 2012-13 set forth in chapter 53 of the
32 laws of 2011 10,600,000
33 For grants to the United Federation of
34 Teachers, Local 2, AFT, AFL-CIO to
35 contribute to the union's cost of purchas-
36 ing health insurance coverage under the
37 family health plus (FHPlus) buy-in for
38 child care providers represented by the
39 union who do not otherwise qualify for
40 coverage under FHPlus.
41 Notwithstanding any provision of law to the
42 contrary, the portion of this appropri-
43 ation covering fiscal year 2012-13 shall
44 supersede and replace any duplicative (i)
45 reappropriation for this item covering
46 fiscal year 2012-13, and (ii) appropri-
47 ation for this item covering fiscal year
48 2012-13 set forth in chapter 53 of the
49 laws of 2011 18,000,000
50 Notwithstanding any inconsistent provision
51 of law, subject to the approval of the
52 director of the budget, up to the amount

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1 appropriated herein, together with any
2 available federal matching funds, may be
3 transferred to the general fund - state
4 purposes account for services and expenses
5 related to pharmacy best practices initi-
6 atives including prior authorizations and
7 prior approvals.

8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2012-13 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2012-13, and (ii) appropri-
14 ation for this item covering fiscal year
15 2012-13 set forth in chapter 53 of the
16 laws of 2011 7,620,000

17 Notwithstanding any inconsistent provision
18 of law, subject to the approval of the
19 director of the budget, up to the amount
20 appropriated herein, together with any
21 available federal matching funds, may be
22 transferred to the general fund - state
23 purposes account for services and expenses
24 related to utilization review activities
25 including but not limited to utilization
26 management for radiology and transporta-
27 tion management services.

28 Notwithstanding any provision of law to the
29 contrary, the portion of this appropri-
30 ation covering fiscal year 2012-13 shall
31 supersede and replace any duplicative (i)
32 reappropriation for this item covering
33 fiscal year 2012-13, and (ii) appropri-
34 ation for this item covering fiscal year
35 2012-13 set forth in chapter 53 of the
36 laws of 2011 48,298,000

37 Notwithstanding any inconsistent provision
38 of law, subject to the approval of a plan
39 by the director of the budget, up to the
40 amount appropriated herein, together with
41 any available federal matching funds, may
42 be transferred to the general fund - state
43 purposes account for services and expenses
44 related to making improvements in the
45 long-term care system including long-term
46 care restructuring, the nursing home tran-
47 sition and diversion waiver, and point-of-
48 entry initiatives for the purpose of
49 expanding and promoting a more coordinated
50 level of care for the delivery of quality
51 services in the community.

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1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2012-13 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2012-13, and (ii) appropri-
7 ation for this item covering fiscal year
8 2012-13 set forth in chapter 53 of the
9 laws of 2011 4,460,000

10 Notwithstanding any inconsistent provision
11 of law, subject to the approval of the
12 director of the budget, up to the amount
13 appropriated herein, together with any
14 available federal matching funds, may be
15 transferred to the general fund - state
16 purposes account for services and expenses
17 related to required criminal background
18 checks for non-licensed long-term care
19 employees including employees of nursing
20 homes, certified home health agencies,
21 long term home health care providers, AIDS
22 home care providers, and licensed home
23 care service agencies.

24 Notwithstanding any provision of law to the
25 contrary, the portion of this appropri-
26 ation covering fiscal year 2012-13 shall
27 supersede and replace any duplicative (i)
28 reappropriation for this item covering
29 fiscal year 2012-13, and (ii) appropri-
30 ation for this item covering fiscal year
31 2012-13 set forth in chapter 53 of the
32 laws of 2011 3,000,000

33 Notwithstanding any other provision of law,
34 the money herein appropriated, together
35 with any available federal matching funds,
36 is available for transfer or suballocation
37 to the state university of New York and
38 its subsidiaries, or to contract without
39 competition for services with the state
40 university of New York research founda-
41 tion, to provide support for the adminis-
42 tration of the medical assistance program
43 including activities such as dental prior
44 approval, retrospective and prospective
45 drug utilization review, development of
46 evidence based utilization thresholds,
47 data analysis, clinical consultation and
48 peer review, clinical support for the
49 pharmacy and therapeutic committee, and
50 other activities related to utilization
51 management and for health information

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1 technology support for the medicaid
2 program.
3 Notwithstanding any provision of law to the
4 contrary, the portion of this appropri-
5 ation covering fiscal year 2012-13 shall
6 supersede and replace any duplicative (i)
7 reappropriation for this item covering
8 fiscal year 2012-13, and (ii) appropri-
9 ation for this item covering fiscal year
10 2012-13 set forth in chapter 53 of the
11 laws of 2011 9,500,000
12 Notwithstanding any inconsistent provision
13 of section 112 or 163 of the state finance
14 law or any other contrary provision of the
15 state finance law or any other contrary
16 provision of law, the commissioner of
17 health may, without a competitive bid or
18 request for proposal process, enter into
19 contracts with one or more certified
20 public accounting firms for the purpose of
21 conducting audits of disproportionate
22 share hospital payments made by the state
23 of New York to general hospitals and for
24 the purpose of conducting audits of hospi-
25 tal cost reports as submitted to the state
26 of New York in accordance with article 28
27 of the public health law. Notwithstanding
28 any inconsistent provisions of law,
29 subject to the approval of the director of
30 the budget, up to the amount appropriated
31 herein, together with any available feder-
32 al matching funds, may be transferred to
33 the general fund - state purposes account.
34 Notwithstanding any provision of law to the
35 contrary, the portion of this appropri-
36 ation covering fiscal year 2012-13 shall
37 supersede and replace any duplicative (i)
38 reappropriation for this item covering
39 fiscal year 2012-13, and (ii) appropri-
40 ation for this item covering fiscal year
41 2012-13 set forth in chapter 53 of the
42 laws of 2011 4,600,000
43 Notwithstanding any inconsistent provision
44 of law, subject to the approval of the
45 director of the budget, moneys appropri-
46 ated herein may be transferred to the
47 general fund, state purposes account for
48 services and expenses related to the inde-
49 pendent audit of the internal controls of
50 the school and preschool supportive health
51 services programs as required by the New
52 York state school supportive health

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1 services program compliance agreement with
2 the centers for medicare and medicaid
3 services.
4 Notwithstanding any inconsistent provision
5 of law, subject to the approval of the
6 director of the budget, the amount appro-
7 priated herein may be increased or
8 decreased by interchange with any appro-
9 priation of the department of health.
10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2012-13 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2012-13, and (ii) appropri-
16 ation for this item covering fiscal year
17 2012-13 set forth in chapter 53 of the
18 laws of 2011 800,000
19 Notwithstanding any inconsistent provision
20 of law, subject to the approval of the
21 director of the budget, the amount appro-
22 priated herein, together with any avail-
23 able federal matching funds, may be trans-
24 ferred to the general fund - state
25 purposes account for services and expenses
26 of the medical assistance program includ-
27 ing services and expenses related to
28 decreasing the incidence of pressure
29 ulcers 700,000
30 Notwithstanding any inconsistent provision
31 of law, subject to the approval of the
32 director of the budget, the amount appro-
33 priated herein, together with any avail-
34 able federal matching funds, may be trans-
35 ferred to the general fund - state
36 purposes account for services and expenses
37 of the medical assistance program includ-
38 ing school supportive health services
39 program 3,760,000
40 Notwithstanding any inconsistent provision
41 of law, subject to the approval of the
42 director of the budget, the amount appro-
43 priated herein, together with any avail-
44 able federal matching funds, may be trans-
45 ferred to the general fund - state
46 purposes account for services and expenses
47 of the medical assistance program includ-
48 ing developing an automated eligibility
49 system 5,720,000
50 Notwithstanding any inconsistent provision
51 of law, subject to the approval of the
52 director of the budget, the amount appro-

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1 priated herein, together with any avail-
2 able federal matching funds, may be trans-
3 ferred to the general fund - state
4 purposes account for services and expenses
5 of the medical assistance program includ-
6 ing medical services provided for care
7 management and benefit expansion 1,540,000
8 Notwithstanding any inconsistent provision
9 of law, subject to the approval of the
10 director of the budget, the amount appro-
11 priated herein, together with any avail-
12 able federal matching funds, may be trans-
13 ferred to the general fund - state
14 purposes account for services and expenses
15 of the medical assistance program includ-
16 ing data collection to measure disparities
17 2,000,000
18 Notwithstanding any inconsistent provision
19 of law, subject to the approval of the
20 director of the budget, the amount appro-
21 priated herein, together with any avail-
22 able federal matching funds, may be trans-
23 ferred to the general fund - state
24 purposes account, and may be increased or
25 decreased by transfer or suballocation
26 between this appropriated amount and
27 appropriations of the office of temporary
28 and disability assistance for services and
29 expenses related to fair hearings 1,000,000
30 Notwithstanding any inconsistent provision
31 of law, subject to the approval of the
32 director of the budget, the amount appro-
33 priated herein, together with any avail-
34 able federal matching funds, may be trans-
35 ferred to the general fund - state
36 purposes account for services and expenses
37 of the medical assistance program includ-
38 ing enrollment assistors 3,000,000
39 Notwithstanding any inconsistent provision
40 of law, subject to the approval of the
41 director of the budget, the amount appro-
42 priated herein, together with any avail-
43 able federal matching funds for services
44 and expenses of the medical assistance
45 program including the primary care service
46 corps 1,000,000
47 Notwithstanding any inconsistent provision
48 of law, subject to the approval of the
49 director of the budget, the amount appro-
50 priated herein, together with any avail-
51 able federal matching funds, may be trans-
52 ferred to the general fund - state

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1 purposes account, and may be increased or
 2 decreased by transfer or suballocation
 3 between this appropriated amount and
 4 appropriations of the office of temporary
 5 and disability assistance for services and
 6 expenses of the medical assistance program
 7 including medical services provided for
 8 medicaid analysis and exchange activities ... 10,208,000
 9 Notwithstanding any inconsistent provision
 10 of law, subject to the approval of the
 11 director of the budget, the amount appro-
 12 priated herein, together with any avail-
 13 able federal matching funds, may be trans-
 14 ferred to the general fund - state
 15 purposes account for services and expenses
 16 of the medical assistance program includ-
 17 ing indirect costs, related to the certifi-
 18 cate of public advantage program 504,000
 19 For services and expenses of the medical
 20 assistance program including medical
 21 services provided at state facilities
 22 operated by the office of mental health,
 23 the office for people with developmental
 24 disabilities and the office of alcoholism
 25 and substance abuse services.
 26 Notwithstanding any provision of law to the
 27 contrary, the portion of this appropri-
 28 ation covering fiscal year 2012-13 shall
 29 supersede and replace any duplicative (i)
 30 reappropriation for this item covering
 31 fiscal year 2012-13, and (ii) appropri-
 32 ation for this item covering fiscal year
 33 2012-13 set forth in chapter 53 of the
 34 laws of 2011 9,500,000,000
 35 -----
 36 Program account subtotal 29,908,743,000
 37 -----
 38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Medicaid Direct Account

41 For services and expenses for the medical
 42 assistance program, including administra-
 43 tive expenses for local social services
 44 districts, pursuant to title XIX of the
 45 federal social security act or its succes-
 46 sor program.
 47 Notwithstanding section 40 of state finance
 48 law or any other law to the contrary, all
 49 medical assistance appropriations made
 50 from this account shall remain in full

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1 force and effect in accordance, in the
2 aggregate, with the following schedule:
3 not more than 49 percent for the period
4 April 1, 2012 to March 31, 2013; and the
5 remaining amount for the period April 1,
6 2013 to March 31, 2014.

7 The moneys hereby appropriated are to be
8 available for payment of aid heretofore
9 accrued to municipalities, and to provid-
10 ers of medical services pursuant to
11 section 367-b of the social services law,
12 and for payment of state aid to munici-
13 palities and to providers of family care
14 where payment systems through the fiscal
15 intermediaries are not operational, shall
16 be available to the department net of
17 disallowances, refunds, reimbursements,
18 and credits.

19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 increased or decreased by interchange,
22 with any appropriation of the department
23 of health and the office of medicaid
24 inspector general and may be increased or
25 decreased by transfer or suballocation
26 between these appropriated amounts and
27 appropriations of the office of mental
28 health, office for people with develop-
29 mental disabilities, the office of alco-
30 holism and substance abuse services, the
31 department of family assistance office of
32 temporary and disability assistance,
33 office of children and family services,
34 the department of financial services,
35 department of corrections and community
36 supervision, and the state office for the
37 aging with the approval of the director of
38 the budget, who shall file such approval
39 with the department of audit and control
40 and copies thereof with the chairman of
41 the senate finance committee and the
42 chairman of the assembly ways and means
43 committee.

44 Notwithstanding any inconsistent provision
45 of law, in lieu of payments authorized by
46 the social services law, or payments of
47 federal funds otherwise due to the local
48 social services districts for programs
49 provided under the federal social security
50 act or the federal food stamp act, funds
51 herein appropriated, in amounts certified
52 by the state commissioner of temporary and

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1 disability assistance or the state commis-
2 sioner of health as due from local social
3 services districts each month as their
4 share of payments made pursuant to section
5 367-b of the social services law may be
6 set aside by the state comptroller in an
7 interest-bearing account in order to
8 ensure the orderly and prompt payment of
9 providers under section 367-b of the
10 social services law pursuant to an esti-
11 mate provided by the commissioner of
12 health of each local social services
13 district's share of payments made pursuant
14 to section 367-b of the social services
15 law.

16 For services and expenses of the medical
17 assistance program including hospital
18 inpatient services.

19 Notwithstanding any provision of law to the
20 contrary, the portion of this appropri-
21 ation covering fiscal year 2012-13 shall
22 supersede and replace any duplicative (i)
23 reappropriation for this item covering
24 fiscal year 2012-13, and (ii) appropri-
25 ation for this item covering fiscal year
26 2012-13 set forth in chapter 53 of the
27 laws of 2011 9,302,437,000

28 For services and expenses of the medical
29 assistance program including hospital
30 outpatient and emergency room services.

31 Notwithstanding any provision of law to the
32 contrary, the portion of this appropri-
33 ation covering fiscal year 2012-13 shall
34 supersede and replace any duplicative (i)
35 reappropriation for this item covering
36 fiscal year 2012-13, and (ii) appropri-
37 ation for this item covering fiscal year
38 2012-13 set forth in chapter 53 of the
39 laws of 2011 2,286,423,000

40 For services and expenses of the medical
41 assistance program including clinic
42 services.

43 Notwithstanding any provision of law to the
44 contrary, the portion of this appropri-
45 ation covering fiscal year 2012-13 shall
46 supersede and replace any duplicative (i)
47 reappropriation for this item covering
48 fiscal year 2012-13, and (ii) appropri-
49 ation for this item covering fiscal year
50 2012-13 set forth in chapter 53 of the
51 laws of 2011 1,555,906,000

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1 For services and expenses of the medical
2 assistance program including nursing home
3 services.
4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2012-13 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2012-13, and (ii) appropri-
10 ation for this item covering fiscal year
11 2012-13 set forth in chapter 53 of the
12 laws of 2011 7,450,162,000
13 For services and expenses of the medical
14 assistance program including other long
15 term care services.
16 Notwithstanding any provision of law to the
17 contrary, the portion of this appropri-
18 ation covering fiscal year 2012-13 shall
19 supersede and replace any duplicative (i)
20 reappropriation for this item covering
21 fiscal year 2012-13, and (ii) appropri-
22 ation for this item covering fiscal year
23 2012-13 set forth in chapter 53 of the
24 laws of 2011 5,823,198,000
25 For services and expenses of the medical
26 assistance program including managed care
27 services.
28 Notwithstanding any provision of law to the
29 contrary, the portion of this appropri-
30 ation covering fiscal year 2012-13 shall
31 supersede and replace any duplicative (i)
32 reappropriation for this item covering
33 fiscal year 2012-13, and (ii) appropri-
34 ation for this item covering fiscal year
35 2012-13 set forth in chapter 53 of the
36 laws of 2011 10,286,307,000
37 For services and expenses of the medical
38 assistance program including pharmacy
39 services.
40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2012-13 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2012-13, and (ii) appropri-
46 ation for this item covering fiscal year
47 2012-13 set forth in chapter 53 of the
48 laws of 2011 3,983,930,000
49 For services and expenses of the medical
50 assistance program including transporta-
51 tion services.

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1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2012-13 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2012-13, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2012-13 set forth in chapter 53 of the
 9 laws of 2011 351,196,000
 10 For services and expenses of the medical
 11 assistance program including dental
 12 services.
 13 Notwithstanding any provision of law to the
 14 contrary, the portion of this appropri-
 15 ation covering fiscal year 2012-13 shall
 16 supersede and replace any duplicative (i)
 17 reappropriation for this item covering
 18 fiscal year 2012-13, and (ii) appropri-
 19 ation for this item covering fiscal year
 20 2012-13 set forth in chapter 53 of the
 21 laws of 2011 284,827,000
 22 For services and expenses of the medical
 23 assistance program including noninstitu-
 24 tional and other spending.
 25 Notwithstanding any provision of law to the
 26 contrary, the portion of this appropri-
 27 ation covering fiscal year 2012-13 shall
 28 supersede and replace any duplicative (i)
 29 reappropriation for this item covering
 30 fiscal year 2012-13, and (ii) appropri-
 31 ation for this item covering fiscal year
 32 2012-13 set forth in chapter 53 of the
 33 laws of 2011 8,534,401,000
 34 Notwithstanding any inconsistent provision
 35 of law, subject to the approval of the
 36 director of the budget, up to the amount
 37 appropriated herein is available for
 38 services and expenses related to pharmacy
 39 best practices initiatives including prior
 40 authorizations and prior approvals.
 41 Notwithstanding any provision of law to the
 42 contrary, the portion of this appropri-
 43 ation covering fiscal year 2012-13 shall
 44 supersede and replace any duplicative (i)
 45 reappropriation for this item covering
 46 fiscal year 2012-13, and (ii) appropri-
 47 ation for this item covering fiscal year
 48 2012-13 set forth in chapter 53 of the
 49 laws of 2011 7,620,000
 50 Notwithstanding any other provision of law,
 51 the money herein appropriated, is avail-
 52 able for transfer or suballocation to the

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1 state university of New York and its
2 subsidiaries, or to contract without
3 competition for services with the state
4 university of New York research founda-
5 tion, to provide support for the adminis-
6 tration of the medical assistance program
7 including activities such as dental prior
8 approval, retrospective and prospective
9 drug utilization review, development of
10 evidence based utilization thresholds,
11 data analysis, clinical consultation and
12 peer review, clinical support for the
13 pharmacy and therapeutic committee, and
14 other activities related to utilization
15 management and for health information
16 technology support for the medicaid
17 program.

18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2012-13 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2012-13, and (ii) appropri-
24 ation for this item covering fiscal year
25 2012-13 set forth in chapter 53 of the
26 laws of 2011 9,500,000

27 Notwithstanding any inconsistent provision
28 of section 112 or 163 of the state finance
29 law or any other contrary provision of the
30 state finance law or any other contrary
31 provision of law, the commissioner of
32 health may, without a competitive bid or
33 request for proposal process, enter into
34 contracts with one or more certified
35 public accounting firms for the purpose of
36 conducting audits of disproportionate
37 share hospital payments made by the state
38 of New York to general hospitals and for
39 the purpose of conducting audits of hospi-
40 tal cost reports as submitted to the state
41 of New York in accordance with article 28
42 of the public health law. Notwithstanding
43 any inconsistent provisions of law,
44 subject to the approval of the director of
45 the budget, up to the amount appropriated
46 herein.

47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2012-13 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering

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1 fiscal year 2012-13, and (ii) appropri-
 2 ation for this item covering fiscal year
 3 2012-13 set forth in chapter 53 of the
 4 laws of 2011 4,600,000
 5 For services and expenses of the medical
 6 assistance program including medical
 7 services provided at state facilities
 8 operated by the office of mental health,
 9 the office for people with developmental
 10 disabilities and the office of alcoholism
 11 and substance abuse services.
 12 Notwithstanding any provision of law to the
 13 contrary, the portion of this appropri-
 14 ation covering fiscal year 2012-13 shall
 15 supersede and replace any duplicative (i)
 16 reappropriation for this item covering
 17 fiscal year 2012-13, and (ii) appropri-
 18 ation for this item covering fiscal year
 19 2012-13 set forth in chapter 53 of the
 20 laws of 2011 9,500,000,000
 21 -----
 22 Program account subtotal 59,380,507,000
 23 -----

24 Special Revenue Funds - Other
 25 HCRA Resources Fund
 26 Indigent Care Account

27 Notwithstanding section 40 of state finance
 28 law or any other law to the contrary, all
 29 medical assistance appropriations made
 30 from this account shall remain in full
 31 force and effect in accordance, in the
 32 aggregate, with the following schedule:
 33 not more than 50 percent for the period
 34 April 1, 2012 to March 31, 2013; and the
 35 remaining amount for the period April 1,
 36 2013 to March 31, 2014.
 37 Notwithstanding section 40 of the state
 38 finance law or any provision of law to the
 39 contrary, subject to federal approval,
 40 department of health state funds medicaid
 41 spending, excluding payments for medical
 42 services provided at state facilities
 43 operated by the office of mental health,
 44 the office for people with developmental
 45 disabilities and the office of alcoholism
 46 and substance abuse services and further
 47 excluding any payments which are not
 48 appropriated within the department of
 49 health, in the aggregate, for the period
 50 April 1, 2012 through March 31, 2013,

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1 shall not exceed \$15,916,663,000 except as
2 provided below and state share medicaid
3 spending, in the aggregate, for the period
4 April 1, 2013 through March 31, 2014,
5 shall not exceed \$16,590,763,000, but in
6 no event shall department of health state
7 funds medicaid spending for the period
8 April 1, 2012 through March 31, 2014
9 exceed \$32,507,426,000 provided, however,
10 such aggregate limits may be adjusted by
11 the director of the budget to account for
12 any changes in the New York state federal
13 medical assistance percentage amount
14 established pursuant to the federal social
15 security act, increases in provider reven-
16 ues, reductions in local social services
17 district payments for medical assistance
18 administration and beginning April 1, 2012
19 the operational costs of the New York
20 state medical indemnity fund, pursuant to
21 a chapter establishing such fund. The
22 director of the budget, in consultation
23 with the commissioner of health, shall
24 assess on monthly basis known and project-
25 ed medicaid expenditures by category of
26 service and by geographic region, as
27 determined by the commissioner of health,
28 incurred both prior to and subsequent to
29 such assessment for each such period, and
30 if the director of the budget determines
31 that such expenditures are expected to
32 cause medicaid spending for such period to
33 exceed the aggregate limit specified here-
34 in for such period, the state medicaid
35 director, in consultation with the direc-
36 tor of the budget and the commissioner of
37 health, shall develop a medicaid savings
38 allocation plan to limit such spending to
39 the aggregate limit specified herein for
40 such period.

41 Such medicaid savings allocation plan shall
42 be designed, to reduce the expenditures
43 authorized by the appropriations herein in
44 compliance with the following guidelines:
45 (1) reductions shall be made in compliance
46 with applicable federal law, including the
47 provisions of the Patient Protection and
48 Affordable Care Act, Public Law No. 111-
49 148, and the Health Care and Education
50 Reconciliation Act of 2010, Public Law No.
51 111-152 (collectively "Affordable Care
52 Act") and any subsequent amendments there-

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1 to or regulations promulgated thereunder;
2 (2) reductions shall be made in a manner
3 that complies with the state medicaid plan
4 approved by the federal centers for medi-
5 care and medicaid services, provided,
6 however, that the commissioner of health
7 is authorized to submit any state plan
8 amendment or seek other federal approval,
9 including waiver authority, to implement
10 the provisions of the medicaid savings
11 allocation plan that meets the other
12 criteria set forth herein; (3) reductions
13 shall be made in a manner that maximizes
14 federal financial participation, to the
15 extent practicable, including any federal
16 financial participation that is available
17 or is reasonably expected to become avail-
18 able, in the discretion of the commission-
19 er, under the Affordable Care Act; (4)
20 reductions shall be made uniformly among
21 categories of services and geographic
22 regions of the state, to the extent prac-
23 ticable, and shall be made uniformly with-
24 in a category of service, to the extent
25 practicable, except where the commissioner
26 determines that there are sufficient
27 grounds for non-uniformity, including but
28 not limited to: the extent to which
29 specific categories of services contrib-
30 uted to department of health medicaid
31 state funds spending in excess of the
32 limits specified herein; the need to main-
33 tain safety net services in underserved
34 communities; or the potential benefits of
35 pursuing innovative payment models contem-
36 plated by the Affordable Care Act, in
37 which case such grounds shall be set forth
38 in the medicaid savings allocation plan;
39 and (5) reductions shall be made in a
40 manner that does not unnecessarily create
41 administrative burdens to medicaid appli-
42 cants and recipients or providers.

43 The commissioner shall seek the input of the
44 legislature, as well as organizations
45 representing health care providers,
46 consumers, businesses, workers, health
47 insurers, and others with relevant exper-
48 tise, in developing such medicaid savings
49 allocation plan, to the extent that all or
50 part of such plan, in the discretion of
51 the commissioner, is likely to have a
52 material impact on the overall medicaid

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1 program, particular categories of service
2 or particular geographic regions of the
3 states.

4 The commissioner shall post the medicaid
5 savings allocation plan on the department
6 of health's website and shall provide
7 written copies of such plan to the chairs
8 of the senate finance and the assembly
9 ways and means committees at least 30 days
10 before the date on which implementation is
11 expected to begin.

12 The commissioner may revise the medicaid
13 savings allocation plan subsequent to the
14 provisions of notice and prior to imple-
15 mentation but need provide a new notice
16 pursuant to subparagraph (i) of this para-
17 graph only if the commissioner determines,
18 in his or her discretion, that such
19 revisions materially alter the plan.

20 Notwithstanding the provisions of paragraphs
21 (a) and (b) of this subdivision, the
22 commissioner need not seek the input
23 described in paragraph (a) of this subdi-
24 vision or provide notice pursuant to para-
25 graph (b) of this paragraph if, in the
26 discretion of the commissioner, expedited
27 development and implementation of a medi-
28 caid savings allocation plan is necessary
29 due to a public health emergency.

30 For purposes of this section, a public
31 health emergency is defined as: (i) a
32 disaster, natural or otherwise, that
33 significantly increases the immediate need
34 for health care personnel in an area of
35 the state; (ii) an event or condition that
36 creates a widespread risk of exposure to a
37 serious communicable disease, or the
38 potential for such widespread risk of
39 exposure; or (iii) any other event or
40 condition determined by the commissioner
41 to constitute an imminent threat to public
42 health.

43 Nothing in this paragraph shall be deemed to
44 prevent all or part of such medicaid
45 savings allocation plan from taking effect
46 retroactively to the extent permitted by
47 the federal centers for medicare and medi-
48 caid services.

49 In accordance with the medicaid savings
50 allocation plan, the commissioner of the
51 department of health shall reduce depart-
52 ment of health state funds medicaid spend-

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ing by the amount of the projected over-spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance

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program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011	1,583,000,000

Program account subtotal	1,583,000,000

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to March 31, 2014.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid

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1 spending, excluding payments for medical
2 services provided at state facilities
3 operated by the office of mental health,
4 the office for people with developmental
5 disabilities and the office of alcoholism
6 and substance abuse services and further
7 excluding any payments which are not
8 appropriated within the department of
9 health, in the aggregate, for the period
10 April 1, 2012 through March 31, 2013,
11 shall not exceed \$15,916,663,000 except as
12 provided below and state share medicaid
13 spending, in the aggregate, for the period
14 April 1, 2013 through March 31, 2014,
15 shall not exceed \$16,590,763,000, but in
16 no event shall department of health state
17 funds medicaid spending for the period
18 April 1, 2012 through March 31, 2014
19 exceed \$32,507,426,000 provided, however,
20 such aggregate limits may be adjusted by
21 the director of the budget to account for
22 any changes in the New York state federal
23 medical assistance percentage amount
24 established pursuant to the federal social
25 security act, increases in provider reven-
26 ues, reductions in local social services
27 district payments for medical assistance
28 administration and beginning April 1, 2012
29 the operational costs of the New York
30 state medical indemnity fund, pursuant to
31 a chapter establishing such fund. The
32 director of the budget, in consultation
33 with the commissioner of health, shall
34 assess on a monthly basis known and
35 projected medicaid expenditures by catego-
36 ry of service and by geographic region, as
37 determined by the commissioner of health,
38 incurred both prior to and subsequent to
39 such assessment for each such period, and
40 if the director of the budget determines
41 that such expenditures are expected to
42 cause medicaid spending for such period to
43 exceed the aggregate limit specified here-
44 in for such period, the state medicaid
45 director, in consultation with the direc-
46 tor of the budget and the commissioner of
47 health, shall develop a medicaid savings
48 allocation plan to limit such spending to
49 the aggregate limit specified herein for
50 such period.
51 Such medicaid savings allocation plan shall
52 be designed, to reduce the expenditures

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1 authorized by the appropriations herein in
2 compliance with the following guidelines:
3 (1) reductions shall be made in compliance
4 with applicable federal law, including the
5 provisions of the Patient Protection and
6 Affordable Care Act, Public Law No. 111-
7 148, and the Health Care and Education
8 Reconciliation Act of 2010, Public Law No.
9 111-152 (collectively "Affordable Care
10 Act") and any subsequent amendments there-
11 to or regulations promulgated thereunder;
12 (2) reductions shall be made in a manner
13 that complies with the state medicaid plan
14 approved by the federal centers for medi-
15 care and medicaid services, provided,
16 however, that the commissioner of health
17 is authorized to submit any state plan
18 amendment or seek other federal approval,
19 including waiver authority, to implement
20 the provisions of the medicaid savings
21 allocation plan that meets the other
22 criteria set forth herein; (3) reductions
23 shall be made in a manner that maximizes
24 federal financial participation, to the
25 extent practicable, including any federal
26 financial participation that is available
27 or is reasonably expected to become avail-
28 able, in the discretion of the commission-
29 er, under the Affordable Care Act; (4)
30 reductions shall be made uniformly among
31 categories of services and geographic
32 regions of the state, to the extent prac-
33 ticable, and shall be made uniformly with-
34 in a category of service, to the extent
35 practicable, except where the commissioner
36 determines that there are sufficient
37 grounds for non-uniformity, including but
38 not limited to: the extent to which
39 specific categories of services contrib-
40 uted to department of health medicaid
41 state funds spending in excess of the
42 limits specified herein; the need to main-
43 tain safety net services in underserved
44 communities; or the potential benefits of
45 pursuing innovative payment models contem-
46 plated by the Affordable Care Act, in
47 which case such grounds shall be set forth
48 in the medicaid savings allocation plan;
49 and (5) reductions shall be made in a
50 manner that does not unnecessarily create
51 administrative burdens to medicaid appli-
52 cants and recipients or providers.

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1 The commissioner shall seek the input of the
2 legislature, as well as organizations
3 representing health care providers,
4 consumers, businesses, workers, health
5 insurers, and others with relevant exper-
6 tise, in developing such medicaid savings
7 allocation plan, to the extent that all or
8 part of such plan, in the discretion of
9 the commissioner, is likely to have a
10 material impact on the overall medicaid
11 program, particular categories of service
12 or particular geographic regions of the
13 states.

14 The commissioner shall post the medicaid
15 savings allocation plan on the department
16 of health's website and shall provide
17 written copies of such plan to the chairs
18 of the senate finance and the assembly
19 ways and means committees at least 30 days
20 before the date on which implementation is
21 expected to begin.

22 The commissioner may revise the medicaid
23 savings allocation plan subsequent to the
24 provisions of notice and prior to imple-
25 mentation but need provide a new notice
26 pursuant to subparagraph (i) of this para-
27 graph only if the commissioner determines,
28 in his or her discretion, that such
29 revisions materially alter the plan.

30 Notwithstanding the provisions of paragraphs
31 (a) and (b) of this subdivision, the
32 commissioner need not seek the input
33 described in paragraph (a) of this subdivi-
34 sion or provide notice pursuant to para-
35 graph (b) of this paragraph if, in the
36 discretion of the commissioner, expedited
37 development and implementation of a medi-
38 caid savings allocation plan is necessary
39 due to a public health emergency.

40 For purposes of this section, a public
41 health emergency is defined as: (i) a
42 disaster, natural or otherwise, that
43 significantly increases the immediate need
44 for health care personnel in an area of
45 the state; (ii) an event or condition that
46 creates a widespread risk of exposure to a
47 serious communicable disease, or the
48 potential for such widespread risk of
49 exposure; or (iii) any other event or
50 condition determined by the commissioner
51 to constitute an imminent threat to public
52 health.

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1 Nothing in this paragraph shall be deemed to
2 prevent all or part of such medicaid
3 savings allocation plan from taking effect
4 retroactively to the extent permitted by
5 the federal centers for medicare and medi-
6 caid services.

7 In accordance with the medicaid savings
8 allocation plan, the commissioner of the
9 department of health shall reduce depart-
10 ment of health state funds medicaid spend-
11 ing by the amount of the projected over-
12 spending through, actions including, but
13 not limited to modifying or suspending
14 reimbursement methods, including but not
15 limited to all fees, premium levels and
16 rates of payment, notwithstanding any
17 provision of law that sets a specific
18 amount or methodology for any such
19 payments or rates of payment; modifying
20 medicaid program benefits; seeking all
21 necessary federal approvals, including,
22 but not limited to waivers, waiver amend-
23 ments; and suspending time frames for
24 notice, approval or certification of rate
25 requirements, notwithstanding any
26 provision of law, rule or regulation to
27 the contrary, including but not limited to
28 sections 2807 and 3614 of the public
29 health law, section 18 of chapter 2 of the
30 laws of 1988, and 18 NYCRR 505.14(h).

31 The department of health shall prepare a
32 monthly report that sets forth: (a) known
33 and projected department of health medi-
34 caid expenditures as described in subdivi-
35 sion 1 of this section; and (b) the
36 actions taken to implement any medicaid
37 savings allocation plan implemented pursu-
38 ant to subdivision 4 of this section,
39 including information concerning the
40 impact of such actions on each category of
41 service and each geographic region of the
42 state. Each such monthly report shall be
43 provided to the chairs of the senate
44 finance and the assembly ways and means
45 committees and shall be posted on the
46 department of health's website in a timely
47 manner.

48 For the purpose of making payments, the
49 money hereby appropriated is available for
50 payment of aid heretofore accrued or here-
51 after accrued, to providers of medical
52 care pursuant to section 367-b of the

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1 social services law, and for payment of
2 state aid to municipalities and the feder-
3 al government where payment systems
4 through fiscal intermediaries are not
5 operational, to reimburse such providers
6 for costs attributable to the provision of
7 care to patients eligible for medical
8 assistance. Notwithstanding any inconsis-
9 tent provision of law, the moneys hereby
10 appropriated may be increased or decreased
11 by interchange or transfer with any appro-
12 priation of the department of health with
13 the approval of the director of the budg-
14 et, who shall file such approval with the
15 department of audit and control and copies
16 thereof with the chairman of the senate
17 finance committee and the chairman of the
18 assembly ways and means committee.

19 For services and expenses related to the
20 medical assistance program.

21 Notwithstanding any provision of law to the
22 contrary, the portion of this appropri-
23 ation covering fiscal year 2012-13 shall
24 supersede and replace any duplicative (i)
25 reappropriation for this item covering
26 fiscal year 2012-13, and (ii) appropri-
27 ation for this item covering fiscal year
28 2012-13 set forth in chapter 53 of the
29 laws of 2011 292,800,000

30 For services and expenses of the medical
31 assistance program related to the treat-
32 ment of breast and cervical cancer.

33 Notwithstanding any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2012-13 shall
36 supersede and replace any duplicative (i)
37 reappropriation for this item covering
38 fiscal year 2012-13, and (ii) appropri-
39 ation for this item covering fiscal year
40 2012-13 set forth in chapter 53 of the
41 laws of 2011 4,300,000

42 For services and expenses of the medical
43 assistance program related to primary care
44 case management. All or a portion of this
45 appropriation may be transferred to state
46 operations appropriations.

47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2012-13 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering

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1 fiscal year 2012-13, and (ii) appropri-
2 ation for this item covering fiscal year
3 2012-13 set forth in chapter 53 of the
4 laws of 2011 4,100,000
5 For services and expenses of the medical
6 assistance program related to disabled
7 persons.
8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2012-13 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2012-13, and (ii) appropri-
14 ation for this item covering fiscal year
15 2012-13 set forth in chapter 53 of the
16 laws of 2011 48,600,000
17 For services and expenses of the medical
18 assistance program related to physician
19 services.
20 Notwithstanding any provision of law to the
21 contrary, the portion of this appropri-
22 ation covering fiscal year 2012-13 shall
23 supersede and replace any duplicative (i)
24 reappropriation for this item covering
25 fiscal year 2012-13, and (ii) appropri-
26 ation for this item covering fiscal year
27 2012-13 set forth in chapter 53 of the
28 laws of 2011 176,200,000
29 For services and expenses of the medical
30 assistance program related, but not limit-
31 ed to, pharmacy, inpatient, and nursing
32 home services.
33 Notwithstanding any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2012-13 shall
36 supersede and replace any duplicative (i)
37 reappropriation for this item covering
38 fiscal year 2012-13, and (ii) appropri-
39 ation for this item covering fiscal year
40 2012-13 set forth in chapter 53 of the
41 laws of 2011 5,018,083,000
42 For services and expenses of the medical
43 assistance program related to the city of
44 New York.
45 Notwithstanding any provision of law to the
46 contrary, the portion of this appropri-
47 ation covering fiscal year 2012-13 shall
48 supersede and replace any duplicative (i)
49 reappropriation for this item covering
50 fiscal year 2012-13, and (ii) appropri-
51 ation for this item covering fiscal year

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1 2012-13 set forth in chapter 53 of the
2 laws of 2011 257,900,000
3 For services and expenses of the medical
4 assistance program related to providing
5 distributions for supplemental medical
6 insurance for medicare part B premiums,
7 physician services, outpatient services,
8 medical equipment, supplies and other
9 health services.
10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2012-13 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2012-13, and (ii) appropri-
16 ation for this item covering fiscal year
17 2012-13 set forth in chapter 53 of the
18 laws of 2011 140,600,000
19 For services and expenses of the medical
20 assistance program related to the family
21 health plus program.
22 Notwithstanding any provision of law to the
23 contrary, the portion of this appropri-
24 ation covering fiscal year 2012-13 shall
25 supersede and replace any duplicative (i)
26 reappropriation for this item covering
27 fiscal year 2012-13, and (ii) appropri-
28 ation for this item covering fiscal year
29 2012-13 set forth in chapter 53 of the
30 laws of 2011 1,333,300,000
31 For services and expenses of the medical
32 assistance program related to providing
33 financial assistance to residential health
34 care facilities.
35 Notwithstanding any provision of law to the
36 contrary, the portion of this appropri-
37 ation covering fiscal year 2012-13 shall
38 supersede and replace any duplicative (i)
39 reappropriation for this item covering
40 fiscal year 2012-13, and (ii) appropri-
41 ation for this item covering fiscal year
42 2012-13 set forth in chapter 53 of the
43 laws of 2011 31,000,000
44 For services and expenses of the medical
45 assistance program related to supporting
46 workforce recruitment and retention of
47 personal care services or any worker with
48 direct patient care responsibility for
49 local social service districts which
50 include a city with a population of over
51 one million persons.

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1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2012-13 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2012-13, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2012-13 set forth in chapter 53 of the
 9 laws of 2011 281,200,000
 10 For services and expenses of the medical
 11 assistance program related to supporting
 12 workforce recruitment and retention of
 13 personal care services for local social
 14 service districts that do not include a
 15 city with a population of over one million
 16 persons.
 17 Notwithstanding any provision of law to the
 18 contrary, the portion of this appropri-
 19 ation covering fiscal year 2012-13 shall
 20 supersede and replace any duplicative (i)
 21 reappropriation for this item covering
 22 fiscal year 2012-13, and (ii) appropri-
 23 ation for this item covering fiscal year
 24 2012-13 set forth in chapter 53 of the
 25 laws of 2011 23,200,000
 26 For services and expenses of the medical
 27 assistance program related to supporting
 28 rate increases for certified home health
 29 agencies, long term home health care
 30 programs, AIDS home care programs, hospice
 31 programs, managed long term care plans and
 32 approved managed long term care operating
 33 demonstrations for recruitment and
 34 retention of health care workers.
 35 Notwithstanding any provision of law to the
 36 contrary, the portion of this appropri-
 37 ation covering fiscal year 2012-13 shall
 38 supersede and replace any duplicative (i)
 39 reappropriation for this item covering
 40 fiscal year 2012-13, and (ii) appropri-
 41 ation for this item covering fiscal year
 42 2012-13 set forth in chapter 53 of the
 43 laws of 2011 103,400,000
 44 -----
 45 Program account subtotal 7,714,683,000
 46 -----
 47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Medical Assistance Account

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1 Notwithstanding section 40 of state finance
2 law or any other law to the contrary, all
3 medical assistance appropriations made
4 from this account shall remain in full
5 force and effect in accordance, in the
6 aggregate, with the following schedule:
7 not more than 50 percent for the period
8 April 1, 2012 to March 31, 2013; and the
9 remaining amount for the period April 1,
10 2013 to March 31, 2014.

11 Notwithstanding section 40 of the state
12 finance law or any provision of law to the
13 contrary, subject to federal approval,
14 department of health state funds medicaid
15 spending, excluding payments for medical
16 services provided at state facilities
17 operated by the office of mental health,
18 the office for people with developmental
19 disabilities and the office of alcoholism
20 and substance abuse services and further
21 excluding any payments which are not
22 appropriated within the department of
23 health, in the aggregate, for the period
24 April 1, 2012 through March 31, 2013,
25 shall not exceed \$15,916,663,000 except as
26 provided below and state share medicaid
27 spending, in the aggregate, for the period
28 April 1, 2013 through March 31, 2014,
29 shall not exceed \$16,590,763,000, but in
30 no event shall department of health state
31 funds medicaid spending for the period
32 April 1, 2012 through March 31, 2014
33 exceed \$32,507,426,000 provided, however,
34 such aggregate limits may be adjusted by
35 the director of the budget to account for
36 any changes in the New York state federal
37 medical assistance percentage amount
38 established pursuant to the federal social
39 security act, increases in provider reven-
40 ues, reductions in local social services
41 district payments for medical assistance
42 administration and beginning April 1, 2012
43 the operational costs of the New York
44 state medical indemnity fund, pursuant to
45 a chapter establishing such fund. The
46 director of the budget, in consultation
47 with the commissioner of health, shall
48 assess on monthly basis known and project-
49 ed medicaid expenditures by category of
50 service and by geographic region, as
51 determined by the commissioner of health,
52 incurred both prior to and subsequent to

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1 such assessment for each such period, and
2 if the director of the budget determines
3 that such expenditures are expected to
4 cause medicaid spending for such period to
5 exceed the aggregate limit specified here-
6 in for such period, the state medicaid
7 director, in consultation with the direc-
8 tor of the budget and the commissioner of
9 health, shall develop a medicaid savings
10 allocation plan to limit such spending to
11 the aggregate limit specified herein for
12 such period.

13 Such medicaid savings allocation plan shall
14 be designed, to reduce the expenditures
15 authorized by the appropriations herein in
16 compliance with the following guidelines:
17 (1) reductions shall be made in compliance
18 with applicable federal law, including the
19 provisions of the Patient Protection and
20 Affordable Care Act, Public Law No. 111-
21 148, and the Health Care and Education
22 Reconciliation Act of 2010, Public Law No.
23 111-152 (collectively "Affordable Care
24 Act") and any subsequent amendments there-
25 to or regulations promulgated thereunder;
26 (2) reductions shall be made in a manner
27 that complies with the state medicaid plan
28 approved by the federal centers for medi-
29 care and medicaid services, provided,
30 however, that the commissioner of health
31 is authorized to submit any state plan
32 amendment or seek other federal approval,
33 including waiver authority, to implement
34 the provisions of the medicaid savings
35 allocation plan that meets the other
36 criteria set forth herein; (3) reductions
37 shall be made in a manner that maximizes
38 federal financial participation, to the
39 extent practicable, including any federal
40 financial participation that is available
41 or is reasonably expected to become avail-
42 able, in the discretion of the commission-
43 er, under the Affordable Care Act; (4)
44 reductions shall be made uniformly among
45 categories of services and geographic
46 regions of the state, to the extent prac-
47 ticable, and shall be made uniformly with-
48 in a category of service, to the extent
49 practicable, except where the commissioner
50 determines that there are sufficient
51 grounds for non-uniformity, including but
52 not limited to: the extent to which

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1 specific categories of services contrib-
2 uted to department of health medicaid
3 state funds spending in excess of the
4 limits specified herein; the need to main-
5 tain safety net services in underserved
6 communities; or the potential benefits of
7 pursuing innovative payment models contem-
8 plated by the Affordable Care Act, in
9 which case such grounds shall be set forth
10 in the medicaid savings allocation plan;
11 and (5) reductions shall be made in a
12 manner that does not unnecessarily create
13 administrative burdens to medicaid appli-
14 cants and recipients or providers.

15 The commissioner shall seek the input of the
16 legislature, as well as organizations
17 representing health care providers,
18 consumers, businesses, workers, health
19 insurers, and others with relevant exper-
20 tise, in developing such medicaid savings
21 allocation plan, to the extent that all or
22 part of such plan, in the discretion of
23 the commissioner, is likely to have a
24 material impact on the overall medicaid
25 program, particular categories of service
26 or particular geographic regions of the
27 states.

28 The commissioner shall post the medicaid
29 savings allocation plan on the department
30 of health's website and shall provide
31 written copies of such plan to the chairs
32 of the senate finance and the assembly
33 ways and means committees at least 30 days
34 before the date on which implementation is
35 expected to begin.

36 The commissioner may revise the medicaid
37 savings allocation plan subsequent to the
38 provisions of notice and prior to imple-
39 mentation but need provide a new notice
40 pursuant to subparagraph (i) of this para-
41 graph only if the commissioner determines,
42 in his or her discretion, that such
43 revisions materially alter the plan.

44 Notwithstanding the provisions of paragraphs
45 (a) and (b) of this subdivision, the
46 commissioner need not seek the input
47 described in paragraph (a) of this subdi-
48 vision or provide notice pursuant to para-
49 graph (b) of this paragraph if, in the
50 discretion of the commissioner, expedited
51 development and implementation of a medi-

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1 caid savings allocation plan is necessary
2 due to a public health emergency.

3 For purposes of this section, a public
4 health emergency is defined as: (i) a
5 disaster, natural or otherwise, that
6 significantly increases the immediate need
7 for health care personnel in an area of
8 the state; (ii) an event or condition that
9 creates a widespread risk of exposure to a
10 serious communicable disease, or the
11 potential for such widespread risk of
12 exposure; or (iii) any other event or
13 condition determined by the commissioner
14 to constitute an imminent threat to public
15 health.

16 Nothing in this paragraph shall be deemed to
17 prevent all or part of such medicaid
18 savings allocation plan from taking effect
19 retroactively to the extent permitted by
20 the federal centers for medicare and medi-
21 caid services.

22 In accordance with the medicaid savings
23 allocation plan, the commissioner of the
24 department of health shall reduce depart-
25 ment of health state funds medicaid spend-
26 ing by the amount of the projected over-
27 spending through, actions including, but
28 not limited to modifying or suspending
29 reimbursement methods, including but not
30 limited to all fees, premium levels and
31 rates of payment, notwithstanding any
32 provision of law that sets a specific
33 amount or methodology for any such
34 payments or rates of payment; modifying
35 medicaid program benefits; seeking all
36 necessary federal approvals, including,
37 but not limited to waivers, waiver amend-
38 ments; and suspending time frames for
39 notice, approval or certification of rate
40 requirements, notwithstanding any
41 provision of law, rule or regulation to
42 the contrary, including but not limited to
43 sections 2807 and 3614 of the public
44 health law, section 18 of chapter 2 of the
45 laws of 1988, and 18 NYCRR 505.14(h).

46 The department of health shall prepare a
47 monthly report that sets forth: (a) known
48 and projected department of health medi-
49 caid expenditures as described in subdivi-
50 sion 1 of this section; and (b) the
51 actions taken to implement any medicaid
52 savings allocation plan implemented pursu-

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ant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011

1,653,500,000

Program account subtotal 1,653,500,000

OFFICE OF HEALTH INSURANCE PROGRAMS 322,603,000

General Fund

Local Assistance Account

For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department. All or a portion of this

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1 appropriation may be transferred to state
2 operations appropriations 695,600
3 For services and expenses, including grants,
4 of the uniform assessment program. All or
5 a portion of this appropriation may be
6 transferred to state operations appropri-
7 ations 4,806,000
8 For services and expenses related to trau-
9 matic brain injury including but not
10 limited to services rendered to individ-
11 uals enrolled in the federally approved
12 home and community based services (HCBS)
13 waiver and including personal and nonper-
14 sonal services spending originally author-
15 ized by appropriations and reappropri-
16 ations enacted prior to 1996. All or part
17 of this appropriation may be transferred
18 to state operations appropriations 13,200,400
19 The monies hereby appropriated shall be
20 available for the cost of housing subsi-
21 dies to certain participants in the nurs-
22 ing home transition and diversion waiver
23 program as authorized by chapters 615 and
24 627 of the laws of 2004. A portion of such
25 funds may be used for administration of
26 the housing subsidies, either by state
27 staff or a not-for-profit agency. A
28 portion of this appropriation may be
29 transferred to state operations appropri-
30 ations. Up to 100 percent of this appro-
31 priation may be suballocated to the divi-
32 sion of housing and community renewal 2,303,000
33 For services and expenses of Alzheimer's
34 disease assistance centers as established
35 pursuant to chapter 586 of the laws of
36 1987 498,000
37 For a grant to the Coalition of New York
38 State Alzheimer's Chapter, Inc. in support
39 of and for distribution to a statewide
40 network of not-for-profit corporations
41 established and dedicated to responding at
42 the local level to the needs of the New
43 York State Alzheimer's community pursuant
44 to subdivision 2 of section 2005 of the
45 public health law 246,000
46 For services and expenses for the
47 Alzheimer's community assistance program
48 as established pursuant to chapter 657 of
49 the laws of 1997 49,000
50 For services and expenses for Alzheimer's
51 community service programs 295,000

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1	For services and expenses, including subal-	
2	location to the state office for the	
3	aging, for coordinating patient care	
4	Alzheimer's disease program. A portion of	
5	this appropriation may be transferred to	
6	state operations appropriations for admin-	
7	istration of this program	360,000
8	For services and expenses, including grants,	
9	of a falls prevention program. All or a	
10	portion of this appropriation may be	
11	transferred to state operations appropri-	
12	ations	150,000
13		-----
14	Program account subtotal	22,603,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Federal State Health Reform Partnership Account	
19	Notwithstanding any inconsistent provision	
20	of law, the money appropriated herein	
21	shall be available for services and	
22	expenses including grants related to the	
23	federal-state health reform partnership	
24	program and/or its successor program,	
25	provided, however, that the section 1115	
26	waiver demonstration which is entitled the	
27	federal-state health reform partnership,	
28	is in effect in accordance with the terms	
29	and conditions approved by the secretary	
30	of the federal department of health and	
31	human services, and further provided that	
32	funds appropriated for the federal-state	
33	health reform partnership program are	
34	disbursed only in accordance with those	
35	terms and conditions. Subject to the	
36	approval of the director of the budget,	
37	moneys appropriated herein may be trans-	
38	ferred or suballocated to the state office	
39	for the aging and other state agencies	300,000,000
40		-----
41	Program account subtotal	300,000,000
42		-----
43	OFFICE OF HEALTH SYSTEMS MANAGEMENT	21,070,200
44		-----
45	General Fund	
46	Local Assistance Account	

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1 For contractual services related to medical
 2 necessity and quality of care reviews
 3 related to medicaid patients and to moni-
 4 tor health care services provided to
 5 persons with AIDS. A portion of this
 6 appropriation may be transferred to state
 7 operations appropriations 10,800,600
 8 For services and expenses related to the
 9 operation of the incident reporting system
 10 (NYPORTS). A portion of this appropriation
 11 may be transferred to state operations
 12 appropriations 625,100
 13 For services and expenses for consulting
 14 services related to health information
 15 technology. A portion of this appropri-
 16 ation may be transferred to state oper-
 17 ations appropriations 176,000
 18 For services and expenses to support the
 19 center for liver transplant and the alli-
 20 ance for donation 372,000
 21 For services and expenses for patient health
 22 information and quality improvement initi-
 23 atives. A portion of this appropriation
 24 may be transferred to state operations
 25 appropriations 184,000
 26 For services and expenses for cardiac
 27 services access and cardiac data
 28 quality/outcomes initiatives 690,900
 29 For services and expenses of the brain trau-
 30 ma foundation 245,000
 31 For services and expenses for a statewide
 32 campaign to promote awareness of the New
 33 York state donor registry to increase
 34 organ and tissue donation. A portion of
 35 this appropriation may be transferred to
 36 state operations appropriations 122,500
 37 For services and expenses of a quality
 38 program for adult care facilities, includ-
 39 ing enriched housing facilities.
 40 Such program shall be targeted at improving
 41 the quality of life for adult care facili-
 42 ty residents. The department subject to
 43 the approval of the director of the divi-
 44 sion of budget, shall develop an allo-
 45 cation methodology taking into account
 46 financial status of the facility as well
 47 as resident needs. Such allocation shall
 48 serve as the basis of distribution to
 49 eligible facilities 2,605,000
 50 For an operating assistance subprogram for
 51 enriched housing. To the extent that funds
 52 are appropriated for such purposes, the

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1 department is authorized to pay an operat-
2 ing subsidy for SSI recipients who are
3 residents in certified not-for-profit or
4 public enriched housing programs. Such
5 subsidy shall not exceed \$115 per month
6 per each SSI recipient and will be paid
7 directly to the certified operator. If
8 appropriations are not sufficient to meet
9 such maximum monthly payments, such subsi-
10 dy shall be reduced proportionately 502,900
11 For services and expenses, including grants,
12 of the long term care community coalition
13 for an advocacy program on behalf of
14 seniors with long term care needs 34,500
15 -----
16 Program account subtotal 16,358,500
17 -----

18 Special Revenue Funds - Federal
19 Federal Operating Grants Fund
20 United States Department of Justice Account

21 For expenses incurred in the administration
22 of the prescription drug monitoring
23 program relating to the prescribing and
24 dispensing of controlled substances 400,000
25 -----
26 Program account subtotal 400,000
27 -----

28 Special Revenue Fund - Other
29 HCRA Resources Fund
30 Health Services Account

31 For services and expenses of a quality
32 program for adult care facilities, includ-
33 ing enriched housing facilities.
34 Such program shall be targeted at improving
35 the quality of life for adult care facili-
36 ty residents. The department subject to
37 the approval of the director of the divi-
38 sion of budget, shall develop an allo-
39 cation methodology taking into account
40 financial status of the facility as well
41 as resident needs. Such allocation shall
42 serve as the basis of distribution to
43 eligible facilities 4,311,700
44 -----
45 Program account subtotal 4,311,700
46 -----

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1	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	4,553,000
2		-----
3	General Fund	
4	Local Assistance Account	
5	For services and expenses of a genetic	
6	disease screening program	645,000
7	For services and expenses of a sickle cell	
8	screening program	226,000
9		-----
10	Program account subtotal	871,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Federal Block Grant Account	
15	For services and expenses of the various	
16	health prevention, diagnostic, detection	
17	and treatment services	3,682,000
18		-----
19	Program account subtotal	3,682,000
20		-----

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1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

2 General Fund

3 Local Assistance Account

4 For services and expenses of the office of minority health including
5 competitive grants to promote community strategic planning or new or
6 improved health care delivery systems and networks in minority
7 areas. Up to \$102,000 of this appropriation may be transferred to
8 state operations for administration ... 532,000 (re. \$188,700)

9 AIDS INSTITUTE PROGRAM

10 General Fund

11 Local Assistance Account

12 By chapter 53, section 1, of the laws of 2011:

13 For services and expenses for HIV health care and supportive services.
14 A portion of this appropriation may be suballocated to other state
15 agencies, authorities, or accounts for expenditures related to the
16 New York/New York III supportive housing agreement. A portion of
17 these funds may be transferred to the general fund - state purposes
18 account for administration of this program
19 9,088,000 (re. \$600,000)

20 By chapter 54, section 1, of the laws of 2009:

21 For additional grants to existing community based organizations and to
22 article 28 of the public health law diagnostic and treatment centers
23 that must operate in a neighborhood or geographic area with high
24 concentrations of at risk populations and provide services and
25 programs that are culturally sensitive to the special social and
26 cultural needs of the at risk populations. Such grants shall be used
27 to meet increased demands for HIV education, prevention, outreach,
28 and legal programs. Such grants shall be equitably distributed
29 432,400 (re. \$61,000)
30 For grants to programs in New York state for the provision of HIV/AIDS
31 legal and supportive services ... 600,000 (re. \$50,000)

32 CENTER FOR COMMUNITY HEALTH PROGRAM

33 General Fund

34 Local Assistance Account

35 By chapter 53, section 1, of the laws of 2011:

36 State aid to municipalities for the operation of local health depart-
37 ments and laboratories and for the provision of general public
38 health services pursuant to article 6 of the public health law for
39 activities under the jurisdiction of the commissioner of health.
40 Notwithstanding any other provision of article 6 of the public health
41 law, a county may obtain reimbursement pursuant to this act, only
42 after the county chief financial officer certifies, in the municipal
43 health services plan, that county tax levies used to fund services

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1 carried out by the county health department have not been added to
2 or supplanted directly or indirectly by any funds obtained by the
3 county pursuant to the Master Settlement Agreement entered into on
4 November 23, 1998 by the state and leading United States tobacco
5 product manufacturers, except in the case of a public health emer-
6 gency, as determined by the commissioner of health.
7 Notwithstanding any inconsistent provision of law, rule or regulation,
8 pursuant to article 6 of the public health law, the state shall
9 provide aid to municipalities for the operation of local health
10 departments and the provision of basic public health services, but
11 shall not provide aid for other public health services in addition
12 to those required by article 6 of the public health law, for activ-
13 ities under the jurisdiction of the commissioner of health;
14 provided, however, that if this chapter appropriates additional
15 funds for other public health services pursuant to article 6 of the
16 public health law, within the limits prescribed by regulation by the
17 commissioner of health, then this language shall be considered null
18 and void as of March 31, 2011.
19 Notwithstanding annual aggregate limits for bad debt and charity care
20 allowances and any other provision of law, up to \$1,700,000 shall be
21 transferred to the medical assistance program general fund - local
22 assistance account for eligible publicly sponsored certified home
23 health agencies that demonstrate losses from a disproportionate
24 share of bad debt and charity care, pursuant to chapter 884 of the
25 laws of 1990. Within the maximum limits specified herein, the
26 department shall transfer only those funds which are necessary to
27 meet the state share requirements for disproportionate share adjust-
28 ments expected to be paid for the period January 1, 2011 through
29 December 31, 2011.
30 The moneys hereby appropriated shall be available for payment of
31 financial assistance heretofore accrued
32 319,413,000 (re. \$20,000,000)
33 For services and expenses related to public health emergencies as
34 declared by the counties or the commissioner of the department of
35 health, and approved by the director of the budget in accordance
36 with article 6 of the public health law. Notwithstanding any
37 provision of the law to the contrary, a portion of these funds may
38 be transferred to any program, fund, or account within the depart-
39 ment to respond to any identified emergency, pursuant to approval by
40 the director of the budget. Any such funds transferred to the
41 general fund - state purposes account shall be available for
42 personal service and nonpersonal service expenditures
43 40,000,000 (re. \$1,500,000)
44 For services and expenses of a rabies program, including but not
45 limited to reimbursement to counties for rabies expenses such as
46 human post-exposure vaccination, and research studies in the control
47 of wildlife rabies, pursuant to United States department of agricul-
48 ture approval if necessary, to control the spread of rabies. A
49 portion of this appropriation may be transferred to state operations
50 appropriations for administration of this program
51 1,542,000 (re. \$670,000)

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1 State grants for a program of family planning services pursuant to
2 article 2 of the public health law. A portion of these funds may be
3 suballocated to other state agencies
4 25,101,000 (re. \$12,500,000)

5 For services and expenses to implement the early intervention program
6 act of 1992.

7 Notwithstanding any inconsistent provision of law, rule or regulation,
8 for early intervention program purposes, for the period April 1,
9 2011 through March 31, 2012, early intervention program rates for
10 approved services rendered on and after April 1, 2011 shall be
11 reduced by five percent; provided, however, that if this chapter
12 appropriates additional funds sufficient to maintain early inter-
13 vention program rates without a five percent reduction for the peri-
14 od April 1, 2011 through March 31, 2012, then this language shall be
15 considered null and void as of March 31, 2011.

16 The moneys hereby appropriated shall be available for payment of
17 financial assistance heretofore accrued or hereafter to accrue.
18 Notwithstanding the provisions of any other law to the contrary, for
19 state fiscal year 2011-2012 the liability of the state and the
20 amount to be distributed or otherwise expended by the state pursuant
21 to section 2557 of the public health law shall be determined by
22 first calculating the amount of the expenditure or other liability
23 pursuant to such law, and then reducing the amount so calculated by
24 two percent of such amount ... 167,400,000 (re. \$8,200,000)

25 The moneys hereby appropriated shall be available for respite services
26 for families of eligible children. Such moneys shall be allocated to
27 each municipality by the department of health as determined by the
28 department, to reimburse such municipalities in the amount of 50
29 percent of the costs of respite services provided to eligible chil-
30 dren and their families with the approval of the early intervention
31 official, in accordance with section 2547 of the public health law,
32 section 69-4.18 of title 10 of the New York codes rules and regu-
33 lation and standards established by the department for the provision
34 of respite services. The moneys allocated to each municipality by
35 the department shall be the total amount of respite funds available
36 for such purpose ... 1,861,000 (re. \$400,000)

37 For services and expenses of a comprehensive adolescent pregnancy
38 prevention program. A portion of this appropriation may be trans-
39 ferred to state operations appropriations for administration of this
40 program.

41 Notwithstanding any inconsistent provision of law, a portion of these
42 funds may be suballocated to the office of children and family
43 services to continue contracting with existing providers for the
44 adolescent pregnancy prevention and services program until the
45 program is transferred to the department of health
46 11,259,000 (re. \$8,000,000)

47 Notwithstanding any inconsistent provision of law, effective October
48 1, 2006, expenditures made from this appropriation shall effectively
49 provide a cost of living adjustment for providers of the following
50 services, as determined by the commissioner of the department of
51 health: nutrition education and outreach, obesity prevention and
52 diabetes programs, nutritional services to pregnant women, infants

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and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, comprehensive adolescent pregnancy prevention, family planning, school health, childhood lead poisoning prevention, children with special health care needs, regional perinatal centers, migrant health, dental services, cancer services programs, healthy heart, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal prenatal and postpartum home visitation, public health campaign, sexually transmitted diseases, osteoporosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget

28,837,200 (re. \$16,600,000)

For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program .

1,200,000 (re. \$300,000)

For grants-in-aid to contract for hypertension prevention, screening, and treatment programs ... 246,000 (re. \$154,000)

For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 226,000 (re. \$226,000)

For services and expenses associated with new and existing school based health centers ... 4,436,000 (re. \$4,436,000)

For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:

Anthony Jordon Health Center ... 28,005 (re. \$28,005)

Montefiore Medical Center ... 119,023 (re. \$119,023)

Chenango Memorial Hospital ... 14,877 (re. \$14,887)

East Harlem Council for Human Services ... 12,252 (re. \$12,252)

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1 Family Health Network ... 8,725 (re. \$8,725)
 2 Kaleida Health ... 178,534 (re. \$178,534)
 3 Lutheran Medical Center ... 58,636 (re. \$58,636)
 4 Nassau Health Care Corporation ... 11,377 (re. \$11,377)
 5 NY Presbyterian Hospital ... 209,164 (re. \$209,164)
 6 Renaissance-Harlem Hospital ... 84,892 (re. \$84,892)
 7 Sisters of Charity ... 35,007 (re. \$35,007)
 8 Suffolk County DOH ... 9,627 (re. \$9,627)
 9 Threshold Center for Alternative Youth Services
 10 21,879 (re. \$21,879)
 11 University of Rochester ... 49,010 (re. \$49,010)
 12 Via Health-Rochester General Hospital ... 16,628 (re. \$16,628)
 13 William F. Ryan Community Health Center ... 17,504 (re. \$17,504)
 14 For services and expenses to support grants to community health
 15 centers and comprehensive diagnostic and treatment centers for the
 16 purpose of furnishing primary health care services, including
 17 outreach, health education and dental care, to migrant and seasonal
 18 farmworkers and their families, of which no less than 70 percent
 19 shall be dedicated to community health centers receiving federal
 20 funding for such purpose pursuant to section 330(g) of the federal
 21 public health service act ... 430,000 (re. \$170,000)
 22 For services and expenses of a universal prenatal and postpartum home
 23 visitation program ... 1,956,000 (re. \$1,300,000)
 24 For services and expenses to support the STD center of excellence ...
 25 480,000 (re. \$240,000)
 26 For services and expenses for childhood asthma coalitions. A portion
 27 of this appropriation may be transferred to state operations appro-
 28 priations for administration of this program
 29 1,232,000 (re. \$640,000)
 30 For services and expenses of the health and social services sexuali-
 31 ty-related programs ... 5,260,150 (re. \$1,330,000)
 32 For grants to rape crisis centers for services to rape victims and
 33 programs to prevent rape. The amounts appropriated pursuant to such
 34 appropriation may be suballocated to other state agencies or
 35 accounts for expenditures incurred in the operation of programs
 36 funded by such appropriation subject to the approval of the director
 37 of the budget ... 1,871,000 (re. \$510,000)
 38 For services and expenses related to evidence based cancer services
 39 programs. A portion of this appropriation may be transferred to
 40 state operations appropriations for administration of this program .
 41 9,006,750 (re. \$4,650,000)
 42 For services and expenses related to obesity and diabetes programs. A
 43 portion of this appropriation may be transferred to state operations
 44 appropriations for administration of this program
 45 7,205,000 (re. \$3,656,000)
 46 For services and expenses of the osteoporosis prevention and education
 47 program. The commissioner of health, pursuant to a plan subject to
 48 the approval of the director of the budget, may transfer funds to
 49 the state operations budget of Helen Hayes hospital for this program
 50 ... 32,500 (re. \$32,500)
 51 For services and expenses of the public health management leaders of
 52 tomorrow program, provided a portion of this appropriation shall be

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1 suballocated to university at Albany school of public health
2 277,000 (re. \$277,000)
3 For services and expenses related to state-wide health broadcasts
4 involving local, state and federal agencies. A portion of this
5 appropriation may be transferred to state operations appropriations
6 for administration of this program
7 41,750 (re. \$41,750)
8 For grants to sudden infant death syndrome centers
9 19,500 (re. \$19,500)
10 For services and expenses of the tick-borne disease institute, includ-
11 ing grants for research and prevention, detection, and treatment of
12 Lyme disease and other tick-borne illnesses
13 73,500 (re. \$73,500)
14 For services and expenses of the comprehensive care centers for eating
15 disorders program ... 125,000 (re. \$125,000)
16 For services and expenses of a safe motherhood initiative to prevent
17 maternal deaths in New York state. A portion of this appropriation
18 may be transferred to state operations appropriations for adminis-
19 tration of this program ... 36,750 (re. \$36,750)
20 For services and expenses of a minority male wellness and screening
21 program ... 26,950 (re. \$26,950)
22 For services and expenses of a Latino health outreach initiative ...
23 36,750 (re. \$36,750)
24 For services and expenses of health promotion initiatives. A portion
25 of this appropriation may be transferred to state operations appro-
26 priations for administration of this program
27 570,000 (re. \$490,000)
28 For services and expenses for statewide maternal mortality reviews and
29 the development of protocols to reduce incidents of death during
30 childbirth. A portion of this appropriation may be transferred to
31 state operations appropriations for administration of this program .
32 33,125 (re. \$33,125)
33 For state grants to improve access to infertility services, treat-
34 ments, and procedures. Funds shall be allocated from this appropri-
35 ation pursuant to a plan prepared by the commissioner of health and
36 approved by the director of the budget
37 923,500 (re. \$832,000)
38 For services and expenses of the Adelphi University breast cancer
39 support program ... 300,000 (re. \$300,000)
40 For services and expenses related to providing nutritional services
41 and to provide nutritional education to pregnant women, infants, and
42 children, including suballocations to the department of agriculture
43 and markets for the farmer's market nutrition program and migrant
44 worker services and the office of temporary and disability assist-
45 ance for prenatal care assistance program activities. A portion of
46 these funds may be suballocated to other state agencies. A portion
47 of this appropriation may be transferred to state operations appro-
48 priations for administration of this program
49 19,811,300 (re. \$14,000,000)
50 For services and expenses, including operating expenses related to
51 providing nutritional services and nutrition education for hunger
52 prevention and nutrition assistance. A portion of this appropriation

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may be suballocated to other state agencies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 29,702,500 . (re. \$2,500,000)

By chapter 54, section 1, of the laws of 2010:

State grants for a program of family planning services pursuant to article 2 of the public health law
28,595,000 (re. \$2,400,000)
For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be suballocated to university at Albany school of public health ...
554,000 (re. \$1,100)
For services and expenses of a study of racial disparities
295,000 (re. \$292,000)
For services and expenses of a public health genomics. A portion of this appropriation may be transferred to state operations appropriations for administration of this program
50,000 (re. \$42,000)
For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses
147,000 (re. \$4,000)
For services and expenses associated with new and existing school based health centers ... 4,436,000 (re. \$250,000)
For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:
Anthony Jordon Health Center ... 28,005 (re. \$28,005)
Bronx Lebanon Hospital ... 119,023 (re. \$119,023)
For services and expenses of a minority male wellness and screening program ... 53,900 (re. \$53,900)
For services and expenses of a Latino health outreach initiative ...
73,500 (re. \$24,000)
For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of this appropriation may be transferred to state operations appropriations for administration of this program
19,811,300 (re. \$3,300,000)
For services and expenses of the health and social services sexuality-related programs ... 5,260,150 (re. \$176,000)

By chapter 108, section 11, of the laws of 2010:

For services and expenses to implement the early intervention program act of 1992.
The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue.

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1 Notwithstanding the provisions of any other law to the contrary, for
 2 state fiscal year 2010-2011 the liability of the state and the
 3 amount to be distributed or otherwise expended by the state pursuant
 4 to section 2557 of the public health law shall be determined by
 5 first calculating the amount of the expenditure or other liability
 6 pursuant to such law, and then reducing the amount so calculated by
 7 two percent of such amount ... 176,800,000 (re. \$222,000)
 8 For services and expenses of health promotion initiatives. A portion
 9 of this appropriation may be transferred to state operations appro-
 10 priations for administration of this program
 11 1,140,000 (re. \$300,000)
 12 For state grants to improve access to infertility services, treat-
 13 ments, and procedures. Funds shall be allocated from this appropri-
 14 ation pursuant to a plan prepared by the commissioner of health and
 15 approved by the director of the budget
 16 1,847,000 (re. \$1,846,000)
 17 For services and expenses related to statewide health broadcasts
 18 involving local, state and federal agencies. A portion of this
 19 appropriation may be transferred to state operations appropriations
 20 for administration of this program ... 83,500 (re. \$74,000)
 21 For services and expenses of a safe motherhood initiative to prevent
 22 maternal deaths in New York state. A portion of this appropriation
 23 may be transferred to state operations appropriations for adminis-
 24 tration of this program ... 73,500 (re. \$73,000)
 25 For services and expenses for statewide maternal mortality reviews and
 26 the development of protocols to reduce incidents of death during
 27 childbirth. A portion of this appropriation may be transferred to
 28 state operations appropriations for administration of this program
 29 ... 66,250 (re. \$66,000)

30 By chapter 54, section 1, of the laws of 2009:
 31 For services and expenses of the health and social services sexuali-
 32 ty-related programs ... 5,537,000 (re. \$47,500)
 33 For services and expenses related to the statewide breast cancer
 34 support, education and outreach program, notwithstanding any incon-
 35 sistent provision of law to the contrary, funds shall be available
 36 for the statewide breast cancer support, education and outreach
 37 program to provide support and education services to community-based
 38 providers pursuant to the following:
 39 Breast Cancer Coalition of Rochester, Inc. ... 20,385 .. (re. \$20,385)
 40 Breast Cancer Network of WNY, Inc. ... 20,385 (re. \$20,385)
 41 Brentwood/Bayshore Breast Cancer Coalition ... 6,454 (re. \$6,454)
 42 Capital Region Action Against Breast Cancer (CRAAB!)
 43 20,385 (re. \$20,385)
 44 Health Care Choices, Inc. ... 4,461 (re. \$4,461)
 45 Huntington Breast Cancer Action Coalition ... 20,385 ... (re. \$20,385)
 46 Ithaca Breast Cancer Alliance ... 20,385 (re. \$20,385)
 47 Mid Hudson Options Project, Inc. (dba Breast Cancer Options)
 48 20,385 (re. \$20,385)
 49 New York State Breast Cancer Support & Education Network, Inc.
 50 27,879 (re. \$27,879)

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1 Share Self-Help for Women with Breast or Ovarian Cancer, Inc.
 2 37,511 (re. \$37,511)
 3 Young Survivor Coalition ... 20,385 (re. \$20,385)
 4 For services and expenses of a study of racial disparities
 5 295,000 (re. \$295,000)
 6 For state grants to improve access to infertility services, treat-
 7 ments, and procedures. Funds shall be allocated from this appropri-
 8 ation pursuant to a plan prepared by the commissioner of health and
 9 approved by the director of the budget. Funds appropriated herein
 10 are supported by savings resulting from the increased Federal
 11 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 12 can recovery and reinvestment act of 2009
 13 3,694,000 (re. \$3,542,000)
 14 For services and expenses related to the school based health clinics
 15 program, notwithstanding any inconsistent provision of law to the
 16 contrary, funds shall be available for the statewide school based
 17 health clinics program to provide grants to certain school based
 18 health centers pursuant to the following. Funds appropriated herein
 19 are supported by savings resulting from the increased Federal
 20 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 21 can recovery and reinvestment act of 2009:
 22 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
 23 Bronx Lebanon Hospital ... 119,023 (re. \$118,400)
 24 For additional state grants for a program of family planning services
 25 pursuant to article 2 of the public health law
 26 507,600 (re. \$12,600)
 27 For additional services and expenses of existing Alzheimer's disease
 28 assistance centers as established pursuant to chapter 586 of the
 29 laws of 1987 ... 75,200 (re. \$55,500)
 30 For additional state grants to improve access to infertility services,
 31 treatments, and procedures ... 752,000 (re. \$750,900)
 32 For services and expenses of a chernobyl thyroid cancer screening
 33 pilot project ... 406,080 (re. \$402,000)
 34 For services and expenses related to the statewide health and social
 35 services sexuality-related programs, notwithstanding any inconsis-
 36 tent provision of law to the contrary, funds shall be available for
 37 the statewide health and social services sexuality-related programs
 38 to establish health and social services and provide technical
 39 assistance pursuant to the following sub-schedule
 40 1,540,322 (re. \$20,220)
 41 sub-schedule
 42 Ali Forney ... 11,216 (re. \$11,216)
 43 Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens) ...
 44 44,865 (re. \$44,865)
 45 Audre Lorde Project ... 56,081 (re. \$56,081)
 46 Bronx Community Pride Center ... 56,081 (re. \$56,081)
 47 Brooklyn AIDS Task Force - Shades of Lavender Project ... (re. \$25,391)
 48 Callen-Lorde Community Health Center ... 44,865 (re. \$44,865)
 49 CANDLE (Community Awareness Network for a Drug-Free life and Environ-
 50 ment) ... 35,350 (re. \$35,350)

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1	Capital District Gay and Lesbian Community Council	
2	25,391	(re. \$25,391)
3	Center Lane, Westchester Jewish Community Services	
4	34,741	(re. \$34,741)
5	Empire State Pride Agenda ... 75,485	(re. \$75,485)
6	Ferre Institute ... 20,189	(re. \$20,189)
7	Gay Alliance of the Genesee Valley ... 56,081	(re. \$56,081)
8	Gay & Lesbian Switchboard ... 11,216	(re. \$11,216)
9	Gay and Lesbian Youth Services of Western New York	
10	56,081	(re. \$56,081)
11	Gay Men of African Descent ... 25,391	(re. \$25,391)
12	Gay Men's Health Crisis ... 44,865	(re. \$44,865)
13	Greenwich Village Youth Council - New Neutral Zone	
14	30,475	(re. \$30,475)
15	Heights Hill Mental Health Service - LGBT Affirmative Program ...	
16	25,391	(re. \$25,391)
17	Hetrick Martin Institute ... 56,081	(re. \$56,081)
18	In Our Own Voices ... 53,838	(re. \$53,838)
19	Latino Commission on AIDS - Mano A Mano ... 25,391	(re. \$25,391)
20	Lesbian, Gay, Bisexual and Transgender Community Center (re.1\$112,162)	
21	LGBT Wellness Program at Community Action Center	
22	22,432	(re. \$22,432)
23	LOFT ... 26,658	(re. \$26,658)
24	Long Island Gay and Lesbian Youth ... 81,470	(re. \$81,470)
25	Men of Color Health Awareness Project ... 25,391	(re. \$25,391)
26	Metropolitan Community Church of New York ... 25,391 ...	(re. \$25,391)
27	New York City Gay and Lesbian Anti-Violence Project	
28	76,186	(re. \$76,186)
29	People of Color in Crisis ... 25,391	(re. \$25,391)
30	Planned Parenthood Health Services of Northeastern New York	
31	22,432	(re. \$22,432)
32	Planned Parenthood of Niagara County ... 11,216	(re. \$11,216)
33	Positive Health Project ... 28,041	(re. \$28,041)
34	Pride Center of Western New York (Buffalo) ... 21,181 ..	(re. \$21,181)
35	Pride for Youth/Long Island Crisis Center ... 56,081 ...	(re. \$56,081)
36	Queens LGBT Pride Community Center ... 11,216	(re. \$11,216)
37	Queens Lesbian and Gay Community Center INC ... 25,391 .	(re. \$25,391)
38	Rainbow Access Initiative Albany ... 16,825	(re. \$16,825)
39	Rainbow Seniors of Western New York ... 8,412	(re. \$8,412)
40	Safety Zone ... 11,216	(re. \$11,216)
41	SAGE Upstate ... 21,181	(re. \$21,181)
42	Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness	
43	Program ... 97,381	(re. \$97,381)
44	For services and expenses of the health and social services sexuali-	
45	ty-related programs domestic violence network pursuant to the	
46	following sub-schedule ... 282,000	(re. \$25,000)
47	sub-schedule	
48	In Our Own Voices ... 18,800	(re. \$18,800)
49	Men of Color Health Awareness Project ... 18,800	(re. \$18,800)

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1 Alternatives for Battered Women ... 18,800 (re. \$18,800)
 2 Gay Alliance Of the Genesee Valley ... 18,800 (re. \$18,800)
 3 Empire Justice Center ... 18,800 (re. \$18,800)
 4 The New York City Gay & Lesbian Anti-Violence Project ... (re. \$37,600)
 5 Safe Horizon ... 18,800 (re. \$18,800)
 6 Syracuse Area Domestic Violence & Sexual Violence Coalition, Vera
 7 House ... 18,800 (re. \$18,800)
 8 Rockland Family Shelter ... 18,800 (re. \$18,800)
 9 Advocacy Center ... 18,800 (re. \$18,800)
 10 Victim Assistance Services ... 18,800 (re. \$18,800)
 11 NYS Coalition Against Domestic Violence ... 18,800 (re. \$18,800)
 12 Lgbt Dv Committee Of Western NY ... 18,800 (re. \$18,800)
 13 Good Shepard Services ... 18,800 (re. \$18,800)

14 For services and expenses of the School Based Health Coalition
 15 37,600 (re. \$37,600)
 16 For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-
 17 der Health and Human Services Network
 18 2,048,000 (re. \$212,000)

19 By chapter 54, section 1, of the laws of 2008:
 20 For services and expenses of a study of racial disparities
 21 295,000 (re. \$295,000)

22 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
 23 section 3, of the laws of 2009:
 24 For services and expenses of the Health Information Technology program
 25 pursuant to chapter 58 of the laws of 2004
 26 2,256,000 (re. \$758,000)
 27 For additional state grants to improve access to infertility services,
 28 treatments, and procedures ... 752,000 (re. \$705,000)
 29 For additional services and expenses associated with new and existing
 30 school based health centers ... 507,600 (re. \$10,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter
 32 496, section 5, of the laws of 2008:
 33 For services and expenses of the health and social services sexuali-
 34 ty-related programs, provided, however, that the amount of this
 35 appropriation available for expenditure and disbursement on and
 36 after September 1, 2008 shall be reduced by six percent of the
 37 amount that was undisbursed as of August 15, 2008
 38 5,890,000 (re. \$1,882,000)
 39 For services and expenses of a universal prenatal and postpartum home
 40 visitation program, provided, however, that the amount of this
 41 appropriation available for expenditure and disbursement on and
 42 after September 1, 2008 shall be reduced by six percent of the
 43 amount that was undisbursed as of August 15, 2008
 44 2,080,000 (re. \$1,566,000)

45 By chapter 54, section 1, of the laws of 2007:
 46 For services and expenses of Health Information Technology, pursuant
 47 to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$1,492,000)

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1 For additional state grants for a program of family planning services
2 pursuant to article 2 of the public health law
3 675,000 (re. \$7,000)
4 For additional services and expenses of existing Alzheimer's disease
5 assistance centers as established pursuant to chapter 586 of the
6 laws of 1987 ... 100,000 (re. \$7,000)
7 For additional services and expenses associated with new and existing
8 school based health centers ... 675,000 (re. \$68,000)

9 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
10 section 1, of the laws of 2008:
11 For services and expenses related to the palliative care education and
12 training program pursuant to section 2807-n of the public health law
13 as added by chapter 58 of the laws of 2007. Up to \$370,000 of this
14 appropriation may be transferred to the general fund - state
15 purposes account for administration of this program
16 4,600,000 (re. \$4,230,000)

17 By chapter 54, section 1, of the laws of 2006:
18 For services and expenses of health information technology
19 3,000,000 (re. \$1,492,000)
20 For services and expenses of the safe patient handling demonstration
21 program ... 500,000 (re. \$131,000)
22 For services and expenses of racial disparity study
23 300,000 (re. \$300,000)

24 By chapter 54, section 1, of the laws of 2002:
25 For grants to selected local health departments to perform health
26 screenings for volunteer emergency workers including but not limited
27 to volunteer fire and ambulance persons who were involved in
28 response and recovery efforts related to the September 11, 2001
29 attack on the New York City World Trade Center
30 250,000 (re. \$247,250)
31 For services and expenses of a childhood cancer awareness program
32 125,000 (re. \$123,700)

33 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,
34 section 4, of the laws of 2002:
35 For state aid to municipalities for services and expenses related to
36 the West Nile encephalitis outbreak. The moneys hereby appropriated
37 shall be available for payment of financial assistance heretofore
38 accrued or hereafter to accrue. Notwithstanding any other provision
39 of law, these funds shall be available for reimbursement for emer-
40 gency response to the West Nile virus pursuant to section 611 of
41 article 6 of the public health law
42 21,900,000 (re. \$12,800,000)

43 By chapter 54, section 1, of the laws of 2000:
44 For additional state grants for screenings for the breast cancer
45 detection and education program pursuant to chapter 328 of the laws
46 of 1989 as amended ... 500,000 (re. \$9,700)

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1 For grants to community based programs providing support, educational
2 and outreach services to persons diagnosed with breast cancer ...
3 500,000 (re. \$26,700)
4 For services and expenses related to cancer initiatives
5 1,000,000 (re. \$450,000)
6 For services and expenses of Lenox Hill Hospital
7 150,000 (re. \$150,000)

8 Special Revenue Funds - Federal
9 Federal Department of Education Fund
10 Individuals with Disabilities-Part C Account

11 By chapter 53, section 1, of the laws of 2011:
12 For activities related to a handicapped infants and toddlers program
13 ... 51,578,000 (re. \$51,578,000)

14 By chapter 54, section 1, of the laws of 2010:
15 For activities related to a handicapped infants and toddlers program
16 ... 51,578,000 (re. \$51,578,000)

17 By chapter 54, section 1, of the laws of 2009:
18 For activities related to a handicapped infants and toddlers program
19 ... 51,578,000 (re. \$34,013,000)

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Health, Education and Human Services Account

23 By chapter 53, section 1, of the laws of 2011:
24 For various health prevention, diagnostic, detection and treatment
25 services. The amounts appropriated pursuant to such appropriation
26 may be suballocated to other state agencies or accounts for expendi-
27 tures incurred in the operation of programs funded by such appropri-
28 ation subject to the approval of the director of the budget
29 33,700,000 (re. \$33,700,000)

30 By chapter 54, section 1, of the laws of 2010:
31 For various health prevention, diagnostic, detection and treatment
32 services. The amounts appropriated pursuant to such appropriation
33 may be suballocated to other state agencies or accounts for expendi-
34 tures incurred in the operation of programs funded by such appropri-
35 ation subject to the approval of the director of the budget
36 42,803,000 (re. \$42,803,000)

37 By chapter 54, section 1, of the laws of 2009:
38 For various health prevention, diagnostic, detection and treatment
39 services. The amounts appropriated pursuant to such appropriation
40 may be suballocated to other state agencies or accounts for expendi-
41 tures incurred in the operation of programs funded by such appropri-
42 ation subject to the approval of the director of the budget
43 41,938,000 (re. \$27,109,000)

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant Account

4 By chapter 53, section 1, of the laws of 2011:

5 For various health prevention, diagnostic, detection and treatment
6 services.

7 The commissioner of health is hereby authorized to waive any
8 provisions of the public health law and regulations, to issue appro-
9 priate operating certificates, and to enter into contracts with
10 article 28 facilities, to provide funds, to establish, support and
11 conduct projects to provide improved and expanded school health
12 services for preschool and school-age children. No more than 10 per
13 centum of the amount appropriated for such purpose shall be expended
14 for services and expenses in connection with the administration and
15 evaluation of such grants. Grants awarded under this appropriation
16 shall be distributed and administered in accordance with regulations
17 established by the commissioner of health. The amounts appropriated
18 pursuant to such appropriation may be suballocated to other state
19 agencies or accounts for expenditures incurred in the operation of
20 programs funded by such appropriation subject to the approval of the
21 director of the budget ... 57,475,000 (re. \$57,475,000)

22 By chapter 54, section 1, of the laws of 2010:

23 For various health prevention, diagnostic, detection and treatment
24 services. The commissioner of health is hereby authorized to waive
25 any provisions of the public health law and regulations, to issue
26 appropriate operating certificates, and to enter into contracts with
27 article 28 facilities, to provide funds, to establish, support and
28 conduct projects to provide improved and expanded school health
29 services for preschool and school-age children. No more than 10 per
30 centum of the amount appropriated for such purpose shall be expended
31 for services and expenses in connection with the administration and
32 evaluation of such grants. Grants awarded under this appropriation
33 shall be distributed and administered in accordance with regulations
34 established by the commissioner of health. The amounts appropriated
35 pursuant to such appropriation may be suballocated to other state
36 agencies or accounts for expenditures incurred in the operation of
37 programs funded by such appropriation subject to the approval of the
38 director of the budget ... 57,475,000 (re. \$57,475,000)

39 By chapter 54, section 1, of the laws of 2009:

40 For various health prevention, diagnostic, detection and treatment
41 services. The commissioner of health is hereby authorized to waive
42 any provisions of the public health law and regulations, to issue
43 appropriate operating certificates, and to enter into contracts with
44 article 28 facilities, to provide funds, to establish, support and
45 conduct projects to provide improved and expanded school health
46 services for preschool and school-age children. No more than 10 per
47 centum of the amount appropriated for such purpose shall be expended
48 for services and expenses in connection with the administration and
49 evaluation of such grants. Grants awarded under this appropriation

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shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 (re. \$34,370,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account

By chapter 53, section 1, of the laws of 2011:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 247,694,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2010:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 243,230,000 (re. \$5,500,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 2011:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 502,970,000 (re. \$125,000,000)

By chapter 54, section 1, of the laws of 2010:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 492,970,000 (re. \$113,750,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

For federal food and nutritional services grants funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to state operations appropriations for administration of this program ... 23,507,000 (re. \$18,038,000)

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
NYS Prostate Cancer Research, Detection and Education Account

By chapter 53, section 1, of the laws of 2011:

For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004
1,000,000 (re. \$1,000,000)

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Special Revenue Funds - Other
HCRA Resources Fund
Health Care Services Account

By chapter 53, section 1, of the laws of 2011:

For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to \$300,000 of this appropriation may be transferred to state operations for the administration of this program by the department of health

5,917,000 (re. \$2,811,000)

For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue. Up to 2.5 percent of this appropriation may be transferred to the general fund-state purposes account for the nonpersonal service administration of this program ... 16,121,000 (re. \$717,000)

State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law ... 3,685,000 (re. \$2,700,000)

For services and expenses for a school health program
3,981,000 (re. \$3,099,000)

For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds ... 2,432,000 (re. \$1,528,000)

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to \$500,000 may be used for educational programs. A portion of this appropriation may be transferred to state operations ... 2,303,000 (re. \$1,184,000)

For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 17,767,000 (re. \$17,767,000)

For services and expenses of the maternity and early childhood foundation ... 299,500 (re. \$75,000)

By chapter 54, section 1, of the laws of 2010:

For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to \$300,000 of this appropriation may be transferred to state operations for the administration of this program by the department of health ...
5,917,000 (re. \$437,000)

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1 State aid to municipalities for medical services for the rehabili-
2 tation of physically handicapped children, pursuant to article 6 of
3 the public health law ... 3,685,000 (re. \$307,000)
4 For services and expenses for a school health program
5 3,981,000 (re. \$202,000)
6 For services and expenses of the prenatal care assistance program. Up
7 to 100 percent of this appropriation may be suballocated to the
8 medical assistance program general fund - local assistance account
9 to be matched by federal funds ... 2,432,000 (re. \$112,000)
10 For services and expenses related to tobacco enforcement, education
11 and related activities, pursuant to chapter 433 of the laws of 1997.
12 Of amounts appropriated herein, up to \$500,000 may be used for
13 educational programs. A portion of this appropriation may be trans-
14 ferred to state operations ... 2,303,000 (re. \$21,000)

15 By chapter 133, section 11, of the laws of 2010:
16 For services and expenses related to the Indian health program. The
17 moneys hereby appropriated shall be for payment of financial assist-
18 ance heretofore accrued or hereafter to accrue. Up to 2.5 percent of
19 this appropriation may be transferred to the general fund-state
20 purposes account for the nonpersonal service administration of this
21 program ... 16,121,000 (re. \$25,000)

22 Special Revenue Funds - Other
23 HCRA Resources Fund
24 Hospital Based Grants Program Account

25 By chapter 53, section 1, of the laws of 2011:
26 For services and expenses related to providing nutritional services to
27 pregnant women, infants, and children. Notwithstanding any other
28 provision of law to the contrary, up to 5 percent of the amount
29 appropriated may be transferred to the general fund - state purposes
30 account for the administration of this program by the department of
31 health ... 7,993,600 (re. \$7,993,600)
32 For grants in aid to contract for hypertension prevention, screening
33 and treatment programs ... 669,000 (re. \$415,000)
34 For grants to rape crisis centers for services to rape victims and
35 programs to prevent rape. This appropriation may be suballocated to
36 the division of criminal justice services
37 128,000 (re. 122,000)
38 For services and expenses for a school health program
39 2,007,000 (re. \$1,430,000)
40 For services and expenses of tuberculosis treatment, detection and
41 prevention ... 599,000 (re. \$250,000)
42 For services and expenses of a lead poisoning prevention program
43 292,000 (re. \$292,000)

44 By chapter 54, section 1, of the laws of 2010:
45 For grants in aid to contract for hypertension prevention, screening
46 and treatment programs ... 669,000 (re. \$73,712)
47 State grants for a program of family planning services pursuant to
48 article 2 of the public health law ... 2,300,000 (re. \$99,000)

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1 For grants to rape crisis centers for services to rape victims and
2 programs to prevent rape. This appropriation shall be suballocated
3 to the division of criminal justice services
4 128,000 (re. \$25,000)
5 For services and expenses for a school health program
6 2,007,000 (re. \$142,000)
7 For services and expenses of tuberculosis treatment, detection and
8 prevention ... 599,000 (re. \$3,200)

9 By chapter 108, section 11, of the laws of 2010:
10 For services and expenses of a lead poisoning prevention program ...
11 392,000 (re. \$32,000)

12 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

13 General Fund
14 Local Assistance Account

15 By chapter 53, section 1, of the laws of 2011:
16 For services and expenses related to the water supply protection
17 program ... 5,313,200 (re. \$2,810,000)
18 For services and expenses of the healthy neighborhood program ...
19 1,983,400 (re. \$1,222,000)
20 For services and expenses related to enhancing the childhood lead
21 poisoning primary prevention program in accordance with article 13
22 of the public health law. A portion of this appropriation may be
23 transferred to state operations ... 5,000,000 (re. \$2,921,000)

24 By chapter 54, section 1, of the laws of 2010:
25 For services and expenses related to enhancing the childhood lead
26 poisoning primary prevention program in accordance with article 13
27 of the public health law. A portion of this appropriation may be
28 transferred to state operations ... 5,000,000 (re. \$4,600,000)

29 By chapter 54, section 1, of the laws of 2009:
30 For services and expenses related to enhancing the childhood lead
31 poisoning primary prevention program in accordance with article 13
32 of the public health law. A portion of this appropriation may be
33 transferred to state operations ... 2,500,000 (re. \$28,800)

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Federal Block Grant Account

37 By chapter 53, section 1, of the laws of 2011:
38 For services and expenses of various health prevention, diagnostic,
39 detection and treatment services ... 3,687,000 (re. \$3,687,000)

40 By chapter 54, section 1, of the laws of 2010:
41 For services and expenses of various health prevention, diagnostic,
42 detection and treatment services ... 3,687,000 (re. \$3,687,000)

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1 By chapter 54, section 1, of the laws of 2009:

2 For services and expenses of various health prevention, diagnostic,
3 detection and treatment services ... 3,687,000 (re. \$3,687,000)

4 CHILD HEALTH INSURANCE PROGRAM

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Children's Health Insurance Account

8 By chapter 53, section 1, of the laws of 2011:

9 The money hereby appropriated is available for payment of aid hereto-
10 fore accrued or hereafter accrued.

11 For services and expenses related to the children's health insurance
12 program, pursuant to title XXI of the federal social security act.

13 Notwithstanding any inconsistent provision of law, rule, or regu-
14 lations:

15 The commissioner of health shall adjust subsidy payments made to
16 approved organizations pursuant to subdivision 8 of section 2511 of
17 the public health law on and after April 1, 2011 through March 31,
18 2012, so that the amount of each such payment is reduced by one and
19 seven tenths percent; provided however, if this chapter appropriates
20 sufficient additional funds to support subsidy payments made to
21 approved organizations pursuant to subdivision 8 of section 2511 of
22 the public health law without this reduction, the provisions of this
23 paragraph shall not apply and shall be considered null and void as
24 of March 31, 2011 ... 514,600,000 (re. \$514,600,000)

25 General Fund
26 Local Assistance Account

27 By chapter 54, section 1, of the laws of 2010:

28 For services and expenses related to the annual hospital institutional
29 cost report. A portion of this appropriation may be transferred to
30 state operations appropriations ... 300,000 (re. \$213,900)

31 HEALTH CARE FINANCING PROGRAM

32 General Fund
33 Local Assistance Account

34 By section 53, section 1 of the laws of 2011:

35 For services and expenses related to the annual hospital institutional
36 cost report. A portion of this appropriation may be transferred to
37 state operations appropriations ... 300,000 (re. 300,000)

38 For services and expenses for the center for workforce studies at the
39 school of public health through the research foundation of the state
40 university of New York. A portion of this appropriation may be
41 transferred to state operations appropriations
42 196,000 (re. 196,000)

43 For services and expenses of upstate medical university through the
44 research foundation of the state university of New York to promote

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1 minority participation in medical education. A portion of this
2 appropriation may be transferred to state operations appropriations
3 19,500 (re. 19,500)
4 For services and expenses of the gateway institute through the
5 research foundation of the city university of New York to promote
6 minority participation in medical education. A portion of this
7 appropriation may be transferred to state operations appropriations
8 ... 110,000 (re. 110,000)

9 HEALTH CARE REFORM ACT PROGRAM

10 Special Revenue Funds - Other
11 HCRA Resources Fund
12 HCRA Program Account

13 By chapter 53, section 1, of the laws of 2011:

14 For services and expenses of the physician loan repayment program
15 pursuant to subdivision 5-a of section 2807-m of the public health
16 law. All or part of this appropriation may be suballocated to the
17 NYS higher education services corporation
18 1,700,000 (re. \$1,700,000)
19 For services and expenses of the physician practice support program
20 pursuant to subdivision 5-a of section 2807-m of the public health
21 law ... 4,300,000 (re. \$4,300,000)
22 For services and expenses related to physician workforce studies
23 pursuant to subdivision 5-a of section 2807-m of the public health
24 law ... 516,000 (re. \$516,000)
25 For state grants for the health workforce retraining program. Notwith-
26 standing section 2807-g of the public health law, or any other
27 provision of law to the contrary, funds hereby appropriated may be
28 made available to other state agencies and facilities operated by
29 the department of health for services and expenses related to the
30 worker retraining program as disbursed pursuant to section 2807-g of
31 the public health law. Provided, however, that the director of the
32 budget must approve the release of any request for proposal or
33 request for application or any other procurement initiatives issued
34 on or after April 1, 2007. Further provided that any contract
35 executed on or after April 1, 2007 must receive the prior approval
36 of the director of the budget. A portion of this appropriation may
37 be transferred to state operations appropriations
38 28,400,000 (re. \$28,400,000)
39 For state grants to improve access to infertility services, treat-
40 ments, and procedures ... 1,100,000 (re. \$1,100,000)
41 For suballocation to the department of financial services, which shall
42 mean, prior to October 3, 2011, the department of insurance for the
43 purpose of supporting the New York state medical indemnity fund
44 established pursuant to a chapter of the laws of 2011
45 30,000,000 (re. \$30,000,000)

46 By chapter 133, section 11, of the laws of 2010:

47 For services and expenses of the physician loan repayment program
48 pursuant to subdivision 5-a of section 2807-m of the public health

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1 law. All or part of this appropriation may be suballocated to the
2 NYS higher education services corporation
3 1,700,000 (re. \$1,631,000)
4 For services and expenses of the physician practice support program
5 pursuant to subdivision 5-a of section 2807-m of the public health
6 law ... 4,300,000 (re. \$4,252,700)

7 By chapter 54, section 1, of the laws of 2010:
8 For services and expenses of the empire clinical research investigator
9 program (ECRIP) ... 9,120,000 (re. \$70,000)
10 For services and expenses of the physician loan repayment program
11 pursuant to subdivision 5-a of section 2807-m of the public health
12 law. All or part of this appropriation may be suballocated to the
13 NYS higher education services corporation
14 1,700,000 (re. \$1,600,000)
15 For services and expenses of the physician practice support program
16 pursuant to subdivision 5-a of section 2807-m of the public health
17 law ... 4,300,000 (re. \$4,100,000)
18 For services and expenses related to physician workforce studies
19 pursuant to subdivision 5-a of section 2807-m of the public health
20 law ... 516,000 (re. \$516,000)
21 For services and expenses related to the tobacco use prevention and
22 control program including grants to support cancer research. A
23 portion of this appropriation may be transferred to state operations
24 appropriations ... 52,100,000 (re. \$12,449,000)
25 For state grants for rural health network development
26 6,400,000 (re. \$22,000)
27 For transfer to the pool administrator for distributions related to
28 school based health clinics ... 5,600,000 (re. \$789,000)
29 For services and expenses related to auditing or payment of audit
30 contracts to determine hospital compliance with paragraph 6 of
31 subdivision (a) of section 405.4 of title 10, NYCRR. All or a
32 portion of this appropriation may be transferred to state operations
33 appropriations ... 2,500,000 (re. \$1,567,000)
34 For services and expenses related to school based health centers. The
35 total amount of funds provided herein shall be distributed to
36 school-based health center providers based on the ratio of each
37 provider's total enrollment for all sites to the total enrollment of
38 all providers. This formula shall be applied to the total amount
39 made available herein, provided, however, that notwithstanding any
40 contrary provision of law, the commissioner of health may establish
41 minimum and maximum awards for providers
42 2,800,000 (re. \$2,778,000)

43 By chapter 108, section 11, of the laws of 2010:
44 For additional state grants to improve access to infertility services,
45 treatments, and procedures ... 2,200,000 (re. \$2,064,000)

46 By chapter 133, section 11, of the laws of 2010:
47 For services and expenses of the physician loan repayment program
48 pursuant to subdivision 5-a of section 2807-m of the public health
49 law. All or part of this appropriation may be suballocated to the

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1 NYS higher education services corporation
2 1,700,000 (re. \$1,600,000)
3 For services and expenses of the physician practice support program
4 pursuant to subdivision 5-a of section 2807-m of the public health
5 law ... 4,300,000 (re. \$570,000)

6 By chapter 54, section 1, of the laws of 2009, as amended by chapter
7 502, section 4, of the laws of 2009:

8 For services and expenses of the physician loan repayment program
9 pursuant to subdivision 5-a of section 2807-m of the public health
10 law. All or part of this appropriation may be suballocated to the
11 NYS higher education services corporation. Notwithstanding any other
12 provision of law to the contrary, for state fiscal year 2009-2010
13 the liability of the state and the amount to be distributed or
14 otherwise expended by the state on or after November 1, 2009 shall
15 be determined by first calculating the amount of the expenditure or
16 other liability pursuant to such law, and then reducing the amount
17 so calculated by 12.5 percent of such amount, and that the amount of
18 this appropriation available for disbursement on or after November
19 1, 2009 shall be reduced by 12.5 percent of the amount that is
20 undisbursed as of such date ... 1,960,000 (re. \$450,000)

21 For services and expenses of the physician practice support program
22 pursuant to subdivision 5-a of section 2807-m of the public health
23 law. Notwithstanding any other provision of law to the contrary, for
24 state fiscal year 2009-2010 the liability of the state and the
25 amount to be distributed or otherwise expended by the state on or
26 after November 1, 2009 shall be determined by first calculating the
27 amount of the expenditure or other liability pursuant to such law,
28 and then reducing the amount so calculated by 12.5 percent of such
29 amount, and that the amount of this appropriation available for
30 disbursement on or after November 1, 2009 shall be reduced by 12.5
31 percent of the amount that is undisbursed as of such date
32 4,900,000 (re. \$600,000)

33 For state grants for the health workforce retraining program.
34 Notwithstanding section 2807-g of the public health law, or any
35 other provision of law to the contrary, funds hereby appropriated
36 may be made available to other state agencies and facilities oper-
37 ated by the department of health for services and expenses related
38 to the worker retraining program as disbursed pursuant to section
39 2807-g of the public health law. Of this amount \$8,900,000 shall be
40 made available to fund training for workers in jobs and job skills
41 that meet the changing requirements of the health care industry
42 pursuant to section 2807-g(5) of the public health law. Provided,
43 however, that the director of the budget must approve the release of
44 any request for proposal or request for application or any other
45 procurement initiatives issued on or after April 1, 2007. Further
46 provided that any contract executed on or after April 1, 2007 must
47 receive the prior approval of the director of the budget. A portion
48 of this appropriation may be transferred to state operations appro-
49 priations. Funds appropriated herein are supported by savings
50 resulting from the increased Federal Medical Assistance Percentage
51 (FMAP) provided pursuant to the American recovery and reinvestment

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1 act of 2009. Notwithstanding any other provision of law to the
2 contrary, for state fiscal year 2009-2010 the liability of the state
3 and the amount to be distributed or otherwise expended by the state
4 on or after November 1, 2009 shall be determined by first calculat-
5 ing the amount of the expenditure or other liability pursuant to
6 such law, and then reducing the amount so calculated by 12.5 percent
7 of such amount, and that the amount of this appropriation available
8 for disbursement on or after November 1, 2009 shall be reduced by
9 12.5 percent of the amount that is undisbursed as of such date ...
10 21,100,000 (re. \$9,500,000)
11 For additional state grants to improve access to infertility services,
12 treatments, and procedures. Funds appropriated herein are supported
13 by savings resulting from the increased Federal Medical Assistance
14 Percentage (FMAP) provided pursuant to the American recovery and
15 reinvestment act of 2009; provided, however, that the amount of this
16 appropriation available for expenditure and disbursement on and
17 after November 1, 2009 shall be reduced by 12.5 percent of the
18 amount that was undisbursed as of November 1, 2009
19 4,600,000 (re. 2,986,000)

20 By chapter 54, section 1, of the laws of 2007, as amended by chapter
21 496, section 5, of the laws of 2008:
22 For additional state grants to improve access to infertility services,
23 treatments, and procedures, provided, however, that the amount of
24 this appropriation available for expenditure and disbursement on and
25 after September 1, 2008 shall be reduced by six percent of the
26 amount that was undisbursed as of August 15, 2008
27 5,000,000 (re. \$976,000)

28 By chapter 54, section 1, of the laws of 2006, as amended by chapter
29 496, section 5, of the laws of 2008:
30 For services and expenses related to studying pay for performance
31 initiatives, provided, however, that the amount of this appropri-
32 ation available for expenditure and disbursement on and after
33 September 1, 2008 shall be reduced by six percent of the amount that
34 was undisbursed as of August 15, 2008
35 10,000,000 (re. \$4,300,000)

36 Special Revenue Funds - Other
37 HCRA Resources Fund
38 HCRA Transition Account

39 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
40 section 1, of the laws of 2006:
41 For services, expenses, grants and transfers necessary to continue
42 existing or planned contracts or other financing arrangements for
43 the purposes of implementing the health care reform act program in
44 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
45 2807-v of the public health law and utilizing allocations authorized
46 prior to July 1, 2005. The moneys hereby appropriated shall be
47 available for payments heretofore accrued or hereafter to accrue.

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Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
600,000,000 (re. \$283,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund

Local Assistance Account

The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For state reimbursement of local administrative expenses for medical assistance programs AND FOR STATE ADMINISTRATION OF MEDICAL ASSISTANCE PROGRAMS, notwithstanding section 153 of the social services law[.], TO INCLUDE THE PERFORMANCE OF ELIGIBILITY AND ENROLLMENT DETERMINATIONS BY THE STATE OR THIRD-PARTY ENTITIES DESIGNATED BY THE STATE TO PERFORM SUCH SERVICES.

NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF BUDGET, UP TO \$23,000,000 OF THE AMOUNT APPROPRIATED HEREIN SHALL BE AVAILABLE FOR THE PURPOSE OF PROVIDING PAYMENTS TO LOCAL SOCIAL SERVICES DISTRICTS FOR MEDICAL ASSISTANCE ADMINISTRATION CLAIMS THAT EXCEED AN ADMINISTRATIVE CEILING ESTABLISHED BY THE COMMISSIONER OF HEALTH.

NOTWITHSTANDING ANY INCONSISTENT PROVISION OF LAW AND SUBJECT TO THE APPROVAL OF THE DIRECTOR OF BUDGET, MONEYS HEREBY APPROPRIATED MAY BE INCREASED OR DECREASED BY TRANSFER OR INTERCHANGE BETWEEN THESE APPROPRIATED AMOUNTS AND APPROPRIATIONS OF THE MEDICAL ASSISTANCE ADMINISTRATION PROGRAM, THE MEDICAL ASSISTANCE PROGRAM, AND THE OFFICE OF HEALTH INSURANCE PROGRAMS. FUNDING AUTHORITY FROM THIS ACCOUNT USED FOR STATE ADMINISTRATION OF THE MEDICAL ASSISTANCE PROGRAM MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS WITHIN THE AFOREMENTIONED PROGRAMS AT AMOUNTS AGREED UPON BY THE COMMISSIONER OF HEALTH, AND THE NEW YORK STATE DIVISION OF THE BUDGET.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, IN THE AGGREGATE, with the following schedule: [49] NOT MORE THAN 50 percent for the period April 1, 2011 to March 31, 2012; [51 percent] AND THE REMAINING AMOUNT for the period April 1, 2012 to [March 31] SEPTEMBER 15, 2013.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities

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1 and the office of alcoholism and substance abuse services and
2 further excluding any payments which are not appropriated within the
3 department of health, in the aggregate, for the period April 1, 2011
4 through March 31, 2012, shall not exceed \$15,326,576,000 except as
5 provided below and state share medicaid spending, in the aggregate,
6 for the period April 1, 2012 through March 31, 2013, shall not
7 exceed [\$15,939,663,000] \$15,916,663,000 but in no event shall
8 department of health state funds medicaid spending for the period
9 April 1, 2011 through March 31, 2013 exceed [\$13,266,239,000]
10 \$31,243,239,000 provided, however, such aggregate limits may be
11 adjusted by the director of the budget to account for any changes in
12 the New York state federal medical assistance percentage amount
13 established pursuant to the federal social security act, increases
14 in provider revenues, REDUCTIONS IN LOCAL SOCIAL SERVICES DISTRICT
15 PAYMENTS FOR MEDICAL ASSISTANCE ADMINISTRATION and beginning April
16 1, 2012 the operational costs of the New York state medical indem-
17 nity fund, pursuant to a chapter establishing such fund. The direc-
18 tor of the budget, in consultation with the commissioner of health,
19 shall assess on a monthly basis known and projected medicaid expend-
20 itures by category of service and by geographic region, as deter-
21 mined by the commissioner of health, incurred both prior to and
22 subsequent to such assessment for each such period, and if the
23 director of the budget determines that such expenditures are
24 expected to cause medicaid spending for such period to exceed the
25 aggregate limit specified herein for such period, the state medicaid
26 director, in consultation with the director of the budget and the
27 commissioner of health, shall develop a medicaid savings allocation
28 plan to limit such spending to the aggregate limit specified herein
29 for such period.

30 Such medicaid savings allocation plan shall be designed, to reduce the
31 expenditures authorized by the appropriations herein in compliance
32 with the following guidelines: (1) reductions shall be made in
33 compliance with applicable federal law, including the provisions of
34 the Patient Protection and Affordable Care Act, Public Law No.
35 111-148, and the Health Care and Education Reconciliation Act of
36 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
37 and any subsequent amendments thereto or regulations promulgated
38 thereunder; (2) reductions shall be made in a manner that complies
39 with the state medicaid plan approved by the federal centers for
40 medicare and medicaid services, provided, however, that the commis-
41 sioner of health is authorized to submit any state plan amendment or
42 seek other federal approval, including waiver authority, to imple-
43 ment the provisions of the medicaid savings allocation plan that
44 meets the other criteria set forth herein; (3) reductions shall be
45 made in a manner that maximizes federal financial participation, to
46 the extent practicable, including any federal financial partic-
47 ipation that is available or is reasonably expected to become avail-
48 able, in the discretion of the commissioner, under the Affordable
49 Care Act; (4) reductions shall be made uniformly among categories of
50 services and geographic regions of the state, to the extent practi-
51 cable, and shall be made uniformly within a category of service, to
52 the extent practicable, except where the commissioner determines

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1 that there are sufficient grounds for non-uniformity, including but
2 not limited to: the extent to which specific categories of services
3 contributed to department of health medicaid state funds spending in
4 excess of the limits specified herein; the need to maintain safety
5 net services in underserved communities; or the potential benefits
6 of pursuing innovative payment models contemplated by the Affordable
7 Care Act, in which case such grounds shall be set forth in the medi-
8 caid savings allocation plan; and (5) reductions shall be made in a
9 manner that does not unnecessarily create administrative burdens to
10 medicaid applicants and recipients or providers.

11 The commissioner shall seek the input of the legislature, as well as
12 organizations representing health care providers, consumers, busi-
13 nesses, workers, health insurers, and others with relevant exper-
14 tise, in developing such medicaid savings allocation plan, to the
15 extent that all or part of such plan, in the discretion of the
16 commissioner, is likely to have a material impact on the overall
17 medicaid program, particular categories of service or particular
18 geographic regions of the states.

19 The commissioner shall post the medicaid savings allocation plan on
20 the department of health's website and shall provide written copies
21 of such plan to the chairs of the senate finance and the assembly
22 ways and means committees at least 30 days before the date on which
23 implementation is expected to begin.

24 The commissioner may revise the medicaid savings allocation plan
25 subsequent to the provisions of notice and prior to implementation
26 but need provide a new notice pursuant to subparagraph (i) of this
27 paragraph only if the commissioner determines, in his or her
28 discretion, that such revisions materially alter the plan.

29 Notwithstanding the provisions of paragraphs (a) and (b) of this
30 subdivision, the commissioner need not seek the input described in
31 paragraph (a) of this subdivision or provide notice pursuant to
32 paragraph (b) of this paragraph if, in the discretion of the commis-
33 sioner, expedited development and implementation of a medicaid
34 savings allocation plan is necessary due to a public health emergen-
35 cy.

36 For purposes of this section, a public health emergency is defined as:
37 (i) a disaster, natural or otherwise, that significantly increases
38 the immediate need for health care personnel in an area of the
39 state; (ii) an event or condition that creates a widespread risk of
40 exposure to a serious communicable disease, or the potential for
41 such widespread risk of exposure; or (iii) any other event or condi-
42 tion determined by the commissioner to constitute an imminent threat
43 to public health.

44 Nothing in this paragraph shall be deemed to prevent all or part of
45 such medicaid savings allocation plan from taking effect retroac-
46 tively to the extent permitted by the federal centers for medicare
47 and medicaid services.

48 In accordance with the medicaid savings allocation plan, the commis-
49 sioner of the department of health shall reduce department of health
50 state funds medicaid spending by the amount of the projected over-
51 spending through, actions including, but not limited to modifying or
52 suspending reimbursement methods, including but not limited to all

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1 fees, premium levels and rates of payment, notwithstanding any
2 provision of law that sets a specific amount or methodology for any
3 such payments or rates of payment; modifying medicaid program bene-
4 fits; seeking all necessary federal approvals, including, but not
5 limited to waivers, waiver amendments; and suspending time frames
6 for notice, approval or certification of rate requirements, notwith-
7 standing any provision of law, rule or regulation to the contrary,
8 including but not limited to sections 2807 and 3614 of the public
9 health law, section 18 of chapter 2 of the laws of 1988, and 18
10 NYCRR 505.14(h).

11 The department of health shall prepare a monthly report that sets
12 forth: (a) known and projected department of health medicaid expend-
13 itures as described in subdivision 1 of this section; and (b) the
14 actions taken to implement any medicaid savings allocation plan
15 implemented pursuant to subdivision 4 of this section, including
16 information concerning the impact of such actions on each category
17 of service and each geographic region of the state. Each such month-
18 ly report shall be provided to the chairs of the senate finance and
19 the assembly ways and means committees and shall be posted on the
20 department of health's website in a timely manner.

21 The money hereby appropriated is available for payment of aid hereto-
22 fore accrued to municipalities, and to providers of medical services
23 pursuant to section 367-b of the social services law, and shall be
24 available to the department net of disallowances, refunds,
25 reimbursements, and credits.

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be increased or decreased by interchange, with any appro-
28 priation of the department of health, and may be increased or
29 decreased by transfer or suballocation between these appropriated
30 amounts and appropriations of the office of mental health, the
31 office for people with developmental disabilities, the office of
32 alcoholism and substance abuse services, the department of family
33 assistance office of temporary and disability assistance and office
34 of children and family services with the approval of the director of
35 the budget, who shall file such approval with the department of
36 audit and control and copies thereof with the chairman of the senate
37 finance committee and the chairman of the assembly ways and means
38 committee.

39 Notwithstanding any inconsistent provision of law, in lieu of payments
40 authorized by the social services law, or payments of federal funds
41 otherwise due to the local social services districts for programs
42 provided under the federal social security act or the federal food
43 stamp act, funds herein appropriated, in amounts certified by the
44 state commissioner of temporary and disability assistance or the
45 state commissioner of health as due from local social services
46 districts each month as their share of payments made pursuant to
47 section 367-b of the social services law may be set aside by the
48 state comptroller in an interest-bearing account in order to ensure
49 the orderly and prompt payment of providers under section 367-b of
50 the social services law pursuant to an estimate provided by the
51 commissioner of health of each local social services district's

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1 share of payments made pursuant to section 367-b of the social
2 services law ... 1,113,100,000 (re. \$1,113,100,000)
3 For contractual services related to medical necessity and quality of
4 care reviews related to medicaid patients. Subject to the approval
5 of the director of the budget, all or part of this appropriation may
6 be transferred to the health care standards and surveillance
7 program, general fund - local assistance account
8 7,400,000 (re. \$7,400,000)

9 The amount appropriated herein, together with any federal matching
10 funds obtained, may be available to the department, subject to the
11 approval of the director of the budget, for contractual services
12 related to a third party entity responsible for education of persons
13 eligible for medical assistance regarding their options for enroll-
14 ment in managed care plans. Subject to the approval of the director
15 of the budget, all or a part of this appropriation may be trans-
16 ferred to the office of managed care, general fund - state purposes
17 account. Notwithstanding any other provision of law, the money here-
18 by appropriated may be increased or decreased by interchange, with
19 any appropriation of the department of health, and may be increased
20 or decreased by transfer or suballocation between these appropriated
21 amounts ... 50,000,000 (re. \$50,000,000)

22 For state reimbursement of administrative expenses for the medical
23 assistance program provided by the office of mental health, office
24 for people with developmental disabilities and office of alcoholism
25 and substance abuse services.

26 The money hereby appropriated is available for payment of aid hereto-
27 fore accrued.

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange with any other
30 appropriation of the department of health with the approval of the
31 director of the budget ... 200,000,000 (re. \$200,000,000)

32 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
33 section 1, of the laws of 2006:

34 The amount appropriated herein may be used in all or in part for
35 grants to those entities seeking certification to operate comprehen-
36 sive HIV special needs plans to aid in the development of the
37 systems, organizational structures and networks necessary to operate
38 a managed care program and for entities contracted to participate in
39 support of SNP development and for contractual services related to
40 medical necessity and quality of care reviews for medicaid recipi-
41 ents with HIV or who have AIDS enrolled in special needs plans.
42 Subject to the approval of the director of budget, all or part of
43 this appropriation may be transferred to the office of managed care,
44 general fund - state purposes account
45 30,000,000 (re. \$12,400,000)

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Medicaid Administration Transfer Account

49 By chapter 53, section 1, of the laws of 2011:

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1 For reimbursement of local administrative expenses of medical assist-
2 ance programs AND FOR STATE ADMINISTRATION OF MEDICAL ASSISTANCE
3 PROGRAMS, provided pursuant to title XIX of the federal social secu-
4 rity act or its successor program. NOTWITHSTANDING SECTION 153 OF
5 THE SOCIAL SERVICES LAW, TO INCLUDE THE PERFORMANCE OF ELIGIBILITY
6 AND ENROLLMENT DETERMINATIONS BY THE STATE OR THIRD-PARTY ENTITIES
7 DESIGNATED BY THE STATE TO PERFORM SUCH SERVICES.

8 NOTWITHSTANDING ANY INCONSISTENT PROVISION OF LAW AND SUBJECT TO THE
9 APPROVAL OF THE DIRECTOR OF BUDGET, MONEYS HEREBY APPROPRIATED MAY
10 BE INCREASED OR DECREASED BY TRANSFER OR INTERCHANGE BETWEEN THESE
11 APPROPRIATED AMOUNTS AND APPROPRIATIONS OF THE MEDICAL ASSISTANCE
12 ADMINISTRATION PROGRAM, THE MEDICAL ASSISTANCE PROGRAM, AND THE
13 OFFICE OF HEALTH INSURANCE PROGRAMS. FUNDING AUTHORITY FROM THIS
14 ACCOUNT USED FOR STATE ADMINISTRATION OF THE MEDICAL ASSISTANCE
15 PROGRAM MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS WITHIN
16 THE AFOREMENTIONED PROGRAMS AT AMOUNTS AGREED UPON BY THE COMMIS-
17 SIONER OF HEALTH, AND THE NEW YORK STATE DIVISION OF THE BUDGET.

18 Notwithstanding section 40 of state finance law or any other law to
19 the contrary, all medical assistance appropriations made from this
20 account shall remain in full force and effect in accordance, IN THE
21 AGGREGATE, with the following schedule: NOT MORE THAN 49 percent for
22 the period April 1, 2011 to March 31, 2012; [51 percent] AND THE
23 REMAINING AMOUNT for the period April 1, 2012 to [March 31] SEPTEM-
24 BER 15, 2013.

25 The moneys hereby appropriated are to be available for payment of aid
26 heretofore accrued to municipalities, and to providers of medical
27 services pursuant to section 367-b of the social services law, shall
28 be available to the department net of disallowances, refunds,
29 reimbursements, and credits. The amounts appropriated herein may be
30 available for costs associated with a common benefit identification
31 card, and subject to the approval of the director of the budget,
32 these funds may be transferred to the credit of the state operations
33 account medicaid management information systems program.

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be increased or decreased by interchange, with any appro-
36 priation of the department of health, and may be increased or
37 decreased by transfer or suballocation between these appropriated
38 amounts and appropriations of the office of mental health, the
39 office for people with developmental disabilities, the office of
40 alcoholism and substance abuse services, the department of family
41 assistance office of temporary and disability assistance and office
42 of children and family services with the approval of the director of
43 the budget, who shall file such approval with the department of
44 audit and control and copies thereof with the chairman of the senate
45 finance committee and the chairman of the assembly ways and means
46 committee.

47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food
51 stamp act, funds herein appropriated, in amounts certified by the
52 state commissioner of temporary and disability assistance or the

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1 state commissioner of health as due from local social services
2 districts each month as their share of payments made pursuant to
3 section 367-b of the social services law may be set aside by the
4 state comptroller in an interest-bearing account in order to ensure
5 the orderly and prompt payment of providers under section 367-b of
6 the social services law pursuant to an estimate provided by the
7 commissioner of health of each local social services district's
8 share of payments made pursuant to section 367-b of the social
9 services law ... 1,170,500,000 (re. \$1,170,500,000)
10 For reimbursement of administrative expenses of the medical assistance
11 program provided by the office of mental health, office for people
12 with developmental disabilities, and office of alcoholism and
13 substance abuse services provided pursuant to title XIX of the
14 federal social security act. The money hereby appropriated is avail-
15 able for payment of aid heretofore accrued. Notwithstanding any
16 other provision of law, the money hereby appropriated may be
17 increased or decreased by interchange with any other appropriation
18 of the department of health with the approval of the director of
19 budget ... 200,000,000 (re. \$200,000,000)

20 By chapter 54, section 1, of the laws of 2010:

21 For reimbursement of local administrative expenses of medical assist-
22 ance programs provided pursuant to title XIX of the federal social
23 security act or its successor program.

24 The moneys hereby appropriated are to be available for payment of aid
25 heretofore accrued or hereafter to accrue to municipalities, and to
26 providers of medical services pursuant to section 367-b of the
27 social services law, shall be available to the department net of
28 disallowances, refunds, reimbursements, and credits. The amounts
29 appropriated herein may be available for costs associated with a
30 common benefit identification card, and subject to the approval of
31 the director of the budget, these funds may be transferred to the
32 credit of the state operations account medicaid management informa-
33 tion systems program.

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be increased or decreased by interchange, with any appro-
36 priation of the department of health, and may be increased or
37 decreased by transfer or suballocation between these appropriated
38 amounts and appropriations of the office of mental health, the
39 office of mental retardation and developmental disabilities, the
40 office of alcoholism and substance abuse services, the department of
41 family assistance office of temporary and disability assistance and
42 office of children and family services with the approval of the
43 director of the budget, who shall file such approval with the
44 department of audit and control and copies thereof with the chairman
45 of the senate finance committee and the chairman of the assembly
46 ways and means committee.

47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food
51 stamp act, funds herein appropriated, in amounts certified by the

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1 state commissioner of temporary and disability assistance or the
2 state commissioner of health as due from local social services
3 districts each month as their share of payments made pursuant to
4 section 367-b of the social services law may be set aside by the
5 state comptroller in an interest-bearing account in order to ensure
6 the orderly and prompt payment of providers under section 367-b of
7 the social services law pursuant to an estimate provided by the
8 commissioner of health of each local social services district's
9 share of payments made pursuant to section 367-b of the social
10 services law ... 551,250,000 (re. \$275,000,000)
11 For reimbursement of administrative expenses of the medical assistance
12 program provided by the office of mental health, office of mental
13 retardation and developmental disabilities, and office of alcoholism
14 and substance abuse services provided pursuant to title XIX of the
15 federal social security act. The money hereby appropriated is avail-
16 able for payment of aid heretofore accrued and hereafter to accrue.
17 Notwithstanding any other provision of law, the money hereby appro-
18 priated may be increased or decreased by interchange with any other
19 appropriation of the department of health with the approval of the
20 director of budget ... 100,000,000 (re. \$30,000,000)

21 By chapter 54, section 1, of the laws of 2009:

22 For reimbursement of local administrative expenses of medical assist-
23 ance programs provided pursuant to title XIX of the federal social
24 security act or its successor program.

25 The moneys hereby appropriated are to be available for payment of aid
26 heretofore accrued or hereafter to accrue to municipalities, and to
27 providers of medical services pursuant to section 367-b of the
28 social services law, shall be available to the department net of
29 disallowances, refunds, reimbursements, and credits. The amounts
30 appropriated herein may be available for costs associated with a
31 common benefit identification card, and subject to the approval of
32 the director of the budget, these funds may be transferred to the
33 credit of the state operations account medicaid management informa-
34 tion systems program.

35 Notwithstanding any other provision of law, the money hereby appropri-
36 ated may be increased or decreased by interchange, with any appro-
37 priation of the department of health, and may be increased or
38 decreased by transfer or suballocation between these appropriated
39 amounts and appropriations of the office of mental health, the
40 office of mental retardation and developmental disabilities, the
41 office of alcoholism and substance abuse services, the department of
42 family assistance office of temporary and disability assistance and
43 office of children and family services with the approval of the
44 director of the budget, who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee.

48 Notwithstanding any inconsistent provision of law, in lieu of payments
49 authorized by the social services law, or payments of federal funds
50 otherwise due to the local social services districts for programs
51 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the
2 state commissioner of temporary and disability assistance or the
3 state commissioner of health as due from local social services
4 districts each month as their share of payments made pursuant to
5 section 367-b of the social services law may be set aside by the
6 state comptroller in an interest-bearing account in order to ensure
7 the orderly and prompt payment of providers under section 367-b of
8 the social services law pursuant to an estimate provided by the
9 commissioner of health of each local social services district's
10 share of payments made pursuant to section 367-b of the social
11 services law ... 481,800,000 (re. \$53,000,000)

12 MEDICAL ASSISTANCE PROGRAM

13 General Fund

14 Local Assistance Account

15 The appropriation made by chapter 53, section 1, of the laws of 2011, is
16 hereby amended and reappropriated to read:

17 For the medical assistance program, including administrative expenses,
18 for local social services districts, and for medical care rates for
19 authorized child care agencies.

20 Notwithstanding section 40 of state finance law or any other law to
21 the contrary, all medical assistance appropriations made from this
22 account shall remain in full force and effect in accordance, IN THE
23 AGGREGATE, with the following schedule: NOT MORE THAN 49.10 percent
24 for the period April 1, 2011 to March 31, 2012; [50.90 percent] AND
25 THE REMAINING AMOUNT for the period April 1, 2012 to [March 31]
26 SEPTEMBER 15, 2013.

27 Notwithstanding section 40 of the state finance law or any provision
28 of law to the contrary, subject to federal approval, department of
29 health state funds medicaid spending, excluding payments for medical
30 services provided at state facilities operated by the office of
31 mental health, the office for people with developmental disabilities
32 and the office of alcoholism and substance abuse services and
33 further excluding any payments which are not appropriated within the
34 department of health, in the aggregate, for the period April 1, 2011
35 through March 31, 2012, shall not exceed \$15,326,576,000 except as
36 provided below and state share medicaid spending, in the aggregate,
37 for the period April 1, 2012 through March 31, 2013, shall not
38 exceed [\$15,939,663,000] \$15,916,663,000, but in no event shall
39 department of health state funds medicaid spending for the period
40 April 1, 2011 through March 31, 2013 exceed [\$31,266,239,000]
41 \$31,243,239,000 provided, however, such aggregate limits may be
42 adjusted by the director of the budget to account for any changes in
43 the New York state federal medical assistance percentage amount
44 established pursuant to the federal social security act, increases
45 in provider revenues, REDUCTIONS IN LOCAL SOCIAL SERVICES DISTRICT
46 PAYMENTS FOR MEDICAL ASSISTANCE ADMINISTRATION, and beginning April
47 1, 2012 the operational costs of the New York state medical indem-
48 nity fund, pursuant to a chapter establishing such fund. The direc-
49 tor of the budget, in consultation with the commissioner of health,

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1 shall assess on a monthly basis known and projected medicaid expend-
2 itures by category of service and by geographic region, as defined
3 by the commissioner, incurred both prior to and subsequent to such
4 assessment for each such period, and if the director of the budget
5 determines that such expenditures are expected to cause medicaid
6 spending for such period to exceed the aggregate limit specified
7 herein for such period, the state medicaid director, in consultation
8 with the director of the budget and the commissioner of health,
9 shall develop a medicaid savings allocation plan to limit such
10 spending to the aggregate limit specified herein for such period.
11 Such medicaid savings allocation plan shall be designed, to reduce the
12 expenditures authorized by the appropriations herein in compliance
13 with the following guidelines: (1) reductions shall be made in
14 compliance with applicable federal law, including the provisions of
15 the Patient Protection and Affordable Care Act, Public Law No.
16 111-148, and the Health Care and Education Reconciliation Act of
17 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
18 and any subsequent amendments thereto or regulations promulgated
19 thereunder; (2) reductions shall be made in a manner that complies
20 with the state medicaid plan approved by the federal centers for
21 medicare and medicaid services, provided, however, that the commis-
22 sioner of health is authorized to submit any state plan amendment or
23 seek other federal approval, including waiver authority, to imple-
24 ment the provisions of the medicaid savings allocation plan that
25 meets the other criteria set forth herein; (3) reductions shall be
26 made in a manner that maximizes federal financial participation, to
27 the extent practicable, including any federal financial partici-
28 pation that is available or is reasonably expected to become avail-
29 able, in the discretion of the commissioner, under the Affordable
30 Care Act; (4) reductions shall be made uniformly among categories of
31 services and geographic regions of the state, to the extent practi-
32 cable, and shall be made uniformly within a category of service, to
33 the extent practicable, except where the commissioner determines
34 that there are sufficient grounds for non-uniformity, including but
35 not limited to: the extent to which specific categories of services
36 contributed to department of health medicaid state funds spending in
37 excess of the limits specified herein; the need to maintain safety
38 net services in underserved communities; or the potential benefits
39 of pursuing innovative payment models contemplated by the Affordable
40 Care Act, in which case such grounds shall be set forth in the medi-
41 caid savings allocation plan; and (5) reductions shall be made in a
42 manner that does not unnecessarily create administrative burdens to
43 medicaid applicants and recipients or providers.
44 The commissioner shall seek the input of the legislature, as well as
45 organizations representing health care providers, consumers, busi-
46 nesses, workers, health insurers, and others with relevant exper-
47 tise, in developing such medicaid savings allocation plan, to the
48 extent that all or part of such plan, in the discretion of the
49 commissioner, is likely to have a material impact on the overall
50 medicaid program, particular categories of service or particular
51 geographic regions of the states.

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1 The commissioner shall post the medicaid savings allocation plan on
2 the department of health's website and shall provide written copies
3 of such plan to the chairs of the senate finance and the assembly
4 ways and means committees at least 30 days before the date on which
5 implementation is expected to begin.

6 The commissioner may revise the medicaid savings allocation plan
7 subsequent to the provisions of notice and prior to implementation
8 but need provide a new notice pursuant to subparagraph (i) of this
9 paragraph only if the commissioner determines, in his or her
10 discretion, that such revisions materially alter the plan.

11 Notwithstanding the provisions of paragraphs (a) and (b) of this
12 subdivision, the commissioner need not seek the input described in
13 paragraph (a) of this subdivision or provide notice pursuant to
14 paragraph (b) of this paragraph if, in the discretion of the commis-
15 sioner, expedited development and implementation of a medicaid
16 savings allocation plan is necessary due to a public health emergen-
17 cy.

18 For purposes of this section, a public health emergency is defined as:

19 (i) a disaster, natural or otherwise, that significantly increases
20 the immediate need for health care personnel in an area of the
21 state; (ii) an event or condition that creates a widespread risk of
22 exposure to a serious communicable disease, or the potential for
23 such widespread risk of exposure; or (iii) any other event or condi-
24 tion determined by the commissioner to constitute an imminent threat
25 to public health.

26 Nothing in this paragraph shall be deemed to prevent all or part of
27 such medicaid savings allocation plan from taking effect retroac-
28 tively to the extent permitted by the federal centers for medicare
29 and medicaid services.

30 In accordance with the medicaid savings allocation plan, the commis-
31 sioner of the department of health shall reduce department of health
32 state funds medicaid spending by the amount of the projected over-
33 spending through, actions including, but not limited to modifying or
34 suspending reimbursement methods, including but not limited to all
35 fees, premium levels and rates of payment, notwithstanding any
36 provision of law that sets a specific amount or methodology for any
37 such payments or rates of payment; modifying or discontinuing medi-
38 caid program benefits; seeking all necessary federal approvals,
39 including, but not limited to waivers, waiver amendments; and
40 suspending time frames for notice, approval or certification of rate
41 requirements, notwithstanding any provision of law, rule or regu-
42 lation to the contrary, including but not limited to sections 2807
43 and 3614 of the public health law, section 18 of chapter 2 of the
44 laws of 1988, and 18 NYCRR 505.14(h).

45 The department of health shall prepare a monthly report that sets
46 forth: (a) known and projected department of health medicaid expend-
47 itures as described in subdivision 1 of this section; and (b) the
48 actions taken to implement any medicaid savings allocation plan
49 implemented pursuant to subdivision 4 of this section, including
50 information concerning the impact of such actions on each category
51 of service and each geographic region of the state. Each such month-
52 ly report shall be provided to the chairs of the senate finance and

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1 the assembly ways and means committees and shall be posted on the
2 department of health's website in a timely manner.
3 The money hereby appropriated is to be available for payment of aid
4 heretofore accrued to municipalities, and to providers of medical
5 services pursuant to section 367-b of the social services law, and
6 for payment of state aid to municipalities and to providers of fami-
7 ly care where payment systems through the fiscal intermediaries are
8 not operational, and shall be available to the department net of
9 disallowances, refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law to the contrary,
11 funds may be used by the department for outside legal assistance on
12 issues involving the federal government, the conduct of preadmission
13 screening and annual resident reviews required by the state's medi-
14 caid program, computer matching with insurance carriers to insure
15 that medicaid is the payer of last resort and activities related to
16 the management of the pharmacy benefit available under the medicaid
17 program.

18 Notwithstanding any inconsistent provision of law, in lieu of payments
19 authorized by the social services law, or payments of federal funds
20 otherwise due to the local social services districts for programs
21 provided under the federal social security act or the federal food
22 stamp act, funds herein appropriated, in amounts certified by the
23 state commissioner of temporary and disability assistance or the
24 state commissioner of health as due from local social services
25 districts each month as their share of payments made pursuant to
26 section 367-b of the social services law may be set aside by the
27 state comptroller in an interest-bearing account in order to ensure
28 the orderly and prompt payment of providers under section 367-b of
29 the social services law pursuant to an estimate provided by the
30 commissioner of health of each local social services district's
31 share of payments made pursuant to section 367-b of the social
32 services law.

33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated may be increased or decreased by interchange, with any appro-
35 priation of the department of health and the office of medicaid
36 inspector general and may be increased or decreased by transfer or
37 suballocation between these appropriated amounts and appropriations
38 of the DEPARTMENT OF HEALTH STATE PURPOSES ACCOUNT, THE office of
39 mental health, office for people with developmental disabilities,
40 the office of alcoholism and substance abuse services, the depart-
41 ment of family assistance office of temporary and disability assist-
42 ance and office of children and family services, the office of Medi-
43 caid Inspector General, and THE state office for the aging with the
44 approval of the director of the budget, who shall file such approval
45 with the department of audit and control and copies thereof with the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee.

48 Notwithstanding any inconsistent provision of law to the contrary, the
49 moneys hereby appropriated may be used for payments to the centers
50 for medicaid and medicare services for obligations incurred related
51 to the pharmaceutical costs of dually eligible medicare/medicaid

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beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any other provision of law, rule or regulation, to the contrary, for the period April 1, 2011 through March 31, 2013, all medicaid payments made for services provided on and after April 1, 2011, shall, except as hereinafter provided, be subject to a uniform two percent reduction and such reduction shall be applied, to the extent practicable, in equal amounts during the fiscal year, provided, however, that an alternative method may be considered at the discretion of the commissioner of health and the director of the budget based upon consultation with the health care industry including but not limited to, a uniform reduction in medicaid rates of payment or other reductions provided that any method selected achieves no more than \$702,000,000 in medicaid state share savings, except as hereinafter provided, for services provided on and after April 1, 2011 through March 31, 2013. Any alternative methods to achieve the reduction must be provided in writing and shall be filed with the senate finance committee and the assembly ways and means committee not less than thirty days before the date of which implementation is expected to begin. Nothing in this section shall be deemed to prevent all or part of such alternative reduction plan from taking effect retroactively, to the extent permitted by the federal centers for medicare and medicaid services.

Any alternative methods to achieve the reduction must be provided in writing and shall be filed with the senate finance committee and the assembly ways and means committee not less than 30 days before the date of which implementation is expected to begin. Nothing in this section shall be deemed to prevent all or part of such alternative reduction plan from taking effect retroactively, to the extent permitted by the federal centers for medicare and medicaid services.

The following shall be exempt from reductions pursuant to this section:

- (i) any reductions that would violate federal law including, but not limited to, payments required pursuant to the federal medicare program;
- (ii) any reductions related to payments pursuant to article 32, article 31 and article 16 of the mental hygiene law;
- (iii) payments the state is obligated to make pursuant to court orders or judgments;
- (iv) payments for which the non-federal share does not reflect any state funding; and

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1 (v) at the discretion of the commissioner of health and the director
2 of the budget, payments with regard to which it is determined by the
3 commissioner of health and the director of the budget that applica-
4 tion of reductions pursuant to this section would result, by opera-
5 tion of federal law, in a lower federal medical assistance percent-
6 age applicable to such payments.

7 (VI) PAYMENTS MADE WITH REGARD TO THE EARLY INTERVENTION PROGRAM
8 PURSUANT TO PUBLIC HEALTH LAW SECTION 2540.

9 Reductions to medicaid payments or medicaid rates of payments made
10 pursuant to this section shall be subject to the receipt of all
11 necessary federal approvals. Not less than 30 days prior to the
12 conclusion of each state fiscal year in which the provisions of this
13 section apply, the department of health shall prepare and transmit a
14 report to the legislature that details the actions taken to imple-
15 ment the medicaid state share reductions established pursuant to
16 this section. Such report shall be provided to the chair of the
17 senate finance committee and the assembly ways and means committee.

18 Provided, however, if this chapter appropriates sufficient additional
19 funds to support medicaid payments or medicaid rates of payments,
20 the provisions of this paragraph shall not apply and shall be
21 considered null and void as of March 31, 2011.

22 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
23 the public health law, section 21 of chapter 1 of the laws of 1999,
24 or any other contrary provision of law, in determining rates of
25 payments by state governmental agencies effective for services
26 provided for the period April 1, 2011 through March 31, 2013, for
27 inpatient and outpatient services provided by general hospitals, for
28 inpatient services and adult day health care outpatient services
29 provided by residential health care facilities pursuant to article
30 28 of the public health law, except for residential health care
31 facilities or units of such facilities that provide services prima-
32 rily to children under twenty-one years of age, for home health care
33 services provided pursuant to article 36 of the public health law by
34 certified home health agencies, long term home health care programs
35 and AIDS home care programs, for personal care services provided
36 pursuant to section 365-a of the social services law, hospice
37 services provided pursuant to article 40 of the public health law,
38 foster care services provided pursuant to article 6 of the social
39 services law, the commissioner of health shall apply no greater than
40 zero trend factors attributable to the 2011 and 2012 calendar year
41 in accordance with paragraph (c) of subdivision 10 of section 2807-c
42 of the public health law, provided, however, that such no greater
43 than zero trend factors for such calendar years shall also be
44 applied to rates of payment for personal care services for such
45 period provided in those local social service districts, including
46 New York city, whose rates of payment for such services are estab-
47 lished by such local social service districts pursuant to a rate-
48 setting exemption issued by the commissioner of health to such local
49 social service districts in accordance with applicable regulations,
50 and provided further, however, that for rates of payment for
51 assisted living program services provided for the period April 1,
52 2011 through March 31, 2013, trend factors attributable to such 2011

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1 and 2012 calendar years shall be established at no greater than zero
2 percent, provided, however, that if this chapter provides sufficient
3 additional funding to cover the cost of trend factor adjustments to
4 the rates enumerated in this section, then provisions of this
5 section shall be deemed null and void as of March 31, 2011.
6 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
7 the public health law, section 21 of chapter 1 of the laws of 1999,
8 or any other contrary provision of law, in determining rates of
9 payments by state governmental agencies effective for services
10 provided for the period January 1, 2013 through March 31, 2013, for
11 inpatient and outpatient services provided by general hospitals, for
12 inpatient services and adult day health care outpatient services
13 provided by residential health care facilities pursuant to article
14 28 of the public health law, except for residential health care
15 facilities or units of such facilities that provide services prima-
16 rily to children under twenty-one years of age, for home health care
17 services provided pursuant to article 36 of the public health law by
18 certified home health agencies, long term home health care programs
19 and AIDS home care programs, for personal care services provided
20 pursuant to section 365-a of the social services law, hospice
21 services provided pursuant to article 40 of the public health law,
22 foster care services provided pursuant to article 6 of the social
23 services law, the commissioner of health shall apply no greater than
24 zero trend factors attributable to the 2013 calendar year in accord-
25 ance with paragraph (c) of subdivision 10 of section 2807-c of the
26 public health law, provided, however, that such no greater than zero
27 trend factors for such calendar years shall also be applied to rates
28 of payment for personal care services for such period provided in
29 those local social service districts, including New York city, whose
30 rates of payment for such services are established by such local
31 social service districts pursuant to a rate-setting exemption issued
32 by the commissioner of health to such local social service districts
33 in accordance with applicable regulations, and provided further,
34 however, that for rates of payment for assisted living program
35 services provided for the period January 1, 2013 through March 31,
36 2013, trend factors attributable to such 2013 calendar year shall be
37 established at no greater than zero percent, provided, however, that
38 if this chapter provides sufficient additional funding to cover the
39 cost of trend factor adjustments to the rates enumerated in this
40 section, then provisions of this section shall be deemed null and
41 void as of March 31, 2011.
42 Notwithstanding any provision of law to the contrary and subject to
43 the availability of federal financial participation, for the period
44 April 1, 2011 through March 31, 2013, clinics certified pursuant to
45 articles 16, 31 or 32 of the mental hygiene law shall be subject to
46 targeted medicaid reimbursement rate reductions in accordance with
47 the provisions of this section. Such reductions shall be based on
48 utilization thresholds which may be established either as provider-
49 specific or patient-specific thresholds. Provider specific thresh-
50 olds shall be based on average patient utilization for a given
51 provider in comparison to a peer based standard to be determined for
52 each service. The commissioners of the office of mental health, the

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office for persons with developmental disabilities, and the office of alcoholism and substance abuse services, in consultation with the commissioner of health, are authorized to waive utilization thresholds for patients of clinics certified pursuant to article 16, 31, or 32 of the mental hygiene law who are enrolled in specific treatment programs or otherwise meet criteria as may be specified by such commissioners. When applying a provider specific threshold, rates will be reduced on a prospective basis based on the amount any provider is over the determined threshold level. Patient-specific thresholds will be based on annual thresholds determined for each service over which the per visit payment for each visit in excess of the standard during a twelve month period shall be reduced by a predetermined amount. The thresholds, peer based standards and the payment reductions shall be determined by the department of health, with the approval of the division of the budget, and in consultation with the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services, and any such resulting rates shall be subject to certification by the appropriate commissioners pursuant to subdivision (a) of section 43.02 of the mental hygiene law. The base period used to establish the thresholds shall be the 2009 calendar year. The total annualized reduction in payments shall be no less than \$10,900,000 for Article 31 clinics, no less than \$2,400,000 for Article 16 clinics, and no less than \$13,250,000 for Article 32 clinics. Provided however if this chapter provides sufficient additional funding to cover the cost of targeted medicaid reimbursement rate reductions enumerated in this section, then the provisions of this section shall be deemed null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the commissioner of health is authorized, in consultation with the commissioners of the office of mental health, office of alcoholism and substance abuse services, and office for people with developmental disabilities to: establish, in accordance with applicable federal law and regulations, standards for the provision of health home services to enrollees with chronic conditions in the program of medical assistance for needy persons; establish payment methodologies for health home services based on factors including but not limited to the complexity of the conditions providers will be managing, the anticipated amount of patient contact needed to manage such conditions, and the health care cost savings realized by provision of health home services; establish the criteria under which such an enrollee will be designated as being eligible to receive health home services; and assign any enrollee designated as an eligible individual to a provider of health home services. Until such time as the commissioner of health obtains necessary waivers and/or approvals under the federal social security act, enrollees assigned to providers of health home services will be allowed to opt out of such services. In addition, upon enrollment, an enrollee shall be offered an option of at least two providers of health home services, to the extent practicable. In addition to such payments made for health home services, the commissioner of health is authorized to pay addi-

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1 tional amounts to providers of health home services that meet proc-
2 ess or outcome standards specified by the commissioner. Payment for
3 such health home services and such additional payments will be made
4 with state funds only, to the extent that such funds are appropri-
5 ated therefore, until such time as federal financial participation
6 in the costs of such services is available. The commissioner of
7 health is authorized to submit amendments to the state plan for
8 medical assistance and/or submit one or more applications for waiv-
9 ers of the federal social security act, to obtain federal financial
10 participation in the costs of health home services. Notwithstanding
11 any limitations imposed by section 364-1 of the social services law,
12 the commissioner is authorized to allow entities participating in
13 demonstration projects established pursuant to such section to
14 provide health home services. Notwithstanding any law, rule, or
15 regulation to the contrary, the commissioners of the department of
16 health, the office of mental health, and the office of alcoholism
17 and substance abuse services are authorized to jointly establish a
18 single set of operating and reporting requirements and a single set
19 of construction and survey requirements for entities that can demon-
20 strate experience in the delivery of health, and mental health
21 and/or alcohol and substance abuse services and the capacity to
22 offer integrated delivery in each location approved by the commis-
23 sioner, and meet the standards for providing and receiving payment
24 for health home services. In establishing a single set of operating
25 and reporting requirements and a single set of construction and
26 survey requirements for entities described in this subdivision, the
27 commissioners of the department of health, the office of mental
28 health, and the office of alcoholism and substance abuse services
29 are authorized to waive any regulatory requirements as are necessary
30 to avoid duplication of requirements and to allow the integrated
31 delivery of services in a rational and efficient manner. Provided,
32 however, if this chapter appropriates sufficient additional funds to
33 provide coverage for persons with chronic conditions under the
34 program of medical assistance for needy persons without the savings
35 to be achieved through the provision of health home services, then
36 the provisions of this paragraph shall not apply and shall be
37 considered null and void as of March 31, 2011.

38 Notwithstanding any inconsistent provision of law, rule or regulation
39 to the contrary, for the period April 1, 2011 through March 31,
40 2013: coverage under the medicaid program for enteral formula thera-
41 py and nutritional supplement are limited to coverage only for naso-
42 gastric, jejunostomy, or gastrostomy tube feeding or for treatment
43 of an inborn metabolic disorder or to address growth and develop-
44 mental problems in children, OR, SUBJECT TO STANDARDS ESTABLISHED BY
45 THE COMMISSIONER OF HEALTH, FOR PERSONS WITH A DIAGNOSIS OF HIV
46 INFECTION, AIDS OR HIV-RELATED ILLNESS OR OTHER DISEASES AND CONDI-
47 TIONS; coverage under the medicaid program for prescription footwear
48 and inserts is limited to coverage only when used as an integral
49 part of a lower limb orthotic appliance, as part of a diabetic
50 treatment plan, or to address growth and development problems in
51 children; coverage under the medicaid program for compression and
52 support stockings is limited to coverage only for pregnancy or

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1 treatment of venous stasis ulcers; and the commissioner of health is
2 authorized to require prior authorization for prescriptions of
3 opioid analgesics in excess of four prescriptions in a 30-day peri-
4 od. Provided, however, if this chapter appropriates sufficient addi-
5 tional funds to allow medicaid coverage of such services without
6 imposing such limitations, then the provisions of this paragraph
7 shall not apply and shall be considered null and void as of March
8 31, 2011.

9 Notwithstanding any inconsistent provision of law, rule or regulation
10 to the contrary, for the period April 1, 2011 through march 31,
11 2013, when Medicaid eligible persons are also beneficiaries under
12 part B of title XVIII of the federal social security act and payment
13 under part B would exceed the amount that would be paid by Medicaid
14 if the person were not eligible under part B or a qualified Medicare
15 beneficiary, the amount payable under the Medicaid program shall be
16 twenty percent of the amount of any coinsurance liability of such
17 eligible person pursuant to federal law if they were not eligible
18 for Medicaid or were not a qualified Medicare beneficiary, but only
19 with respect to services covered under title eleven of article five
20 of the social services law; provided however that amounts payable
21 with respect to items and services covered under such title and
22 provided to eligible persons who are also beneficiaries under part B
23 or to qualified medicare beneficiaries by an ambulance service under
24 the authority of an operating certificate issued pursuant to article
25 thirty of the public health law, a psychologist licensed under arti-
26 cle one hundred fifty-three of the education law, or a facility
27 under the authority of an operating certificate issued pursuant to
28 article sixteen, thirty-one or thirty-two of the mental hygiene law,
29 and with respect to outpatient hospital and clinic items and
30 services covered under such title and provided by a facility under
31 the authority of an operating certificate issued pursuant to article
32 twenty-eight of the public health law, shall not be less than the
33 amount of any co-insurance liability of such eligible persons or
34 such qualified medicare beneficiaries, or for which such eligible
35 persons or such qualified medicare beneficiaries would be liable
36 under federal law were they not eligible for medical assistance or
37 were they not qualified medicare beneficiaries with respect to such
38 benefits under part B.

39 Provided, however, if this chapter appropriates sufficient additional
40 funds to provide medical assistance payments under subparagraph
41 (iii) of paragraph (d) of subdivision one of section three hundred
42 sixty-seven-a of the social services law with respect to services
43 not covered under title eleven of article five of the social
44 services law, then the provisions of this paragraph shall not apply
45 and shall be considered null and void as of March 31, 2011.

46 Notwithstanding any inconsistent provision of law, rule or regulation
47 to the contrary, for the period April 1, 2011 through March 31,
48 2013, amounts payable under section three hundred sixty-seven-a of
49 the social services law with respect to hospital outpatient services
50 or diagnostic and treatment center services pursuant to article
51 twenty-eight of the public health law provided to Medicaid eligible
52 persons who are also beneficiaries under part B of title XVIII of

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1 the federal social security act OR PROVIDED TO QUALIFIED MEDICARE
2 BENEFICIARIES UNDER PART B OF TITLE XVIII OF SUCH ACT shall not
3 exceed the approved medical assistance payment level less the amount
4 payable under part B. Provided, however, if this chapter appropri-
5 ates sufficient additional funds to provide medical assistance
6 payments under section three hundred sixty-seven-a of the social
7 services law with respect to hospital outpatient services or diag-
8 nostic and treatment center services provided to Medicaid eligible
9 persons who are also beneficiaries under part B without such limita-
10 tion, then the provisions of this paragraph shall not apply and
11 shall be considered null and void as of March 31, 2011.
12 Notwithstanding any inconsistent provision of law, rule or regulation
13 to the contrary, for the period April 1, 2011 through March 31,
14 2013:

- 15 1. (a) The commissioners of the office of mental health and the office
16 of alcoholism and substance abuse services, in consultation with the
17 commissioner of health, the impacted local governmental units, and
18 with the approval of the division of budget, shall have responsibil-
19 ity for jointly designating regional entities to provide administra-
20 tive and management services for the purposes of prior approving and
21 coordinating the provision of behavioral health services, facilitat-
22 ing the continuity of post-hospitalization behavioral health
23 services, and the integration of behavioral health services with
24 other services available under the medical assistance program, for
25 recipients of medical assistance who are not enrolled in managed
26 care, and for approval, coordination, facilitating continuity and
27 integration of behavioral health services that are not provided
28 through managed care programs under the medical assistance program
29 for individuals regardless of whether or not such individuals are
30 enrolled in managed care programs. Such regional entities shall also
31 be responsible for promoting appropriate care and service utiliza-
32 tion while safeguarding against unnecessary utilization of such care
33 and services and assuring that payments are consistent with the
34 efficient and economical delivery of quality care. In exercising
35 this responsibility, the commissioners of the office of mental
36 health and the office of alcoholism and substance abuse services are
37 authorized to contract, after consultation with the commissioner of
38 health and the impacted local governmental units, with regional
39 behavioral health organizations or other entities. Such contracts
40 may include responsibility for: receipt, review, and determination
41 of prior authorization requests for behavioral health care and
42 services, consistent with criteria established or approved by the
43 commissioners of mental health and alcoholism and substance abuse
44 services, and authorization of appropriate care and services based
45 on documented patient medical need.
- 46 (b) Notwithstanding any inconsistent provision of sections one hundred
47 twelve and one hundred sixty-three of the state finance law, or
48 section one hundred forty-two of the economic development law, or
49 any other law to the contrary, the commissioners of the office of
50 mental health and the office of alcoholism and substance abuse
51 services are authorized to enter into a contract or contracts under
52 subdivision 1 without a competitive bid or request for proposal

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process, provided, however, that the office of mental health and the office of alcoholism and substance abuse services shall post on their websites, for a period of no less than thirty days: (i) a description of the proposed services to be provided pursuant to the contractor contracts; (ii) the criteria for selection of a contractor or contractors; (iii) the period of time during which a prospective contractor may seek selection, which shall be no less than thirty days after such information is first posted on the website; and (iv) the manner by which a prospective contractor may seek such selection, which may include submission by electronic means. All reasonable and responsive submissions that are received from prospective contractors in timely fashion shall be reviewed by the commissioners.

(c) The commissioners of the office of mental health and the office of alcoholism and substance abuse services, in consultation with the commissioner of health and the impacted local governmental units, shall select such contractor or contractors that, in their discretion, have demonstrated the ability to effectively, efficiently, and economically integrate behavioral health and health services; have the requisite expertise and financial resources; have demonstrated that their directors, sponsors, members, managers, partners or operators have the requisite character, competence and standing in the community, and are best suited to serve the purposes described in this subdivision.

2. (a) The commissioners of the office of mental health, the office of alcoholism and substance abuse services and the department of health, shall have the responsibility for jointly designating on a regional basis, after consultation with the local social services district and local governmental unit, as such term is defined in the mental hygiene law, of a city with a population of over one million and after consultation of other affected counties, a limited number of specialized managed care plans under section 364-j of this article, special need managed care plans under section 364-j or this article, and/or integrated physical and behavioral health provider systems certified under article 44-a of the public health law capable of managing the behavioral and physical health needs of medical assistance enrollees with significant behavioral health needs. Initial designations of such plan or provider systems should be made no later than April first, two thousand thirteen, provided, however, such designations shall be contingent upon a determination by such state commissioners that the entities to be designated have the capacity and financial ability to provide services in such plans or provider systems, and that the region has a sufficient population and service base to support such plans and systems. Once designated, the commissioner of health shall make arrangements to enroll such enrollees in such plans or integrated provider systems and to pay such plans or provider systems on a capitated or other basis to manage, coordinate, and pay for behavioral and physical health medical assistance services for such enrollees.

(b) Notwithstanding any inconsistent provision of section one hundred twelve and one hundred sixty-three of the state finance law, and section one hundred forty-two of the economic development law, or

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any other law to the contrary, the designations of such plans and provider systems, and any resulting contracts with such plans, providers or provider systems are authorized to be entered into by such state commissioners without a competitive bid or request for proposal process, provided, however, that the department of health, the office of mental health and the office of alcoholism and substance abuse services shall post on their websites, for a period of no less than thirty days: (i) a description of the proposed services to be provided by the plans or systems; (ii) the criteria for selection of a plan or system; (iii) the period of time during which a prospective plan or system may seek selection, which shall be no less than thirty days after such information is first posted on the website; and (iv) the manner by which a prospective plan or system may seek such selection, which may include submission by electronic means. All reasonable and responsive submissions that are received from prospective plans or systems in timely fashion shall be reviewed by the commissioners.

(c) The commissioners of the office of mental health and the office of alcoholism and substance abuse services, in consultation with the commissioner of health and the impacted local governmental units, and for contracts affecting a city with a population of over one million, also with such city's local social services district and local governmental unit, as such term is defined in the mental hygiene law, shall select such plans or systems that, in their discretion, have demonstrated the ability to effectively, efficiently, and economically manage the behavioral and physical health needs of medical assistance enrollees with significant behavioral health needs; have the requisite expertise and financial resources; have demonstrated that their directors, sponsors, members, managers, partners or operators have the requisite character, competence and standing in the community, and are best suited to serve the purposes described in this subdivision. Oversight of such contracts with such plans, providers or provider systems shall be the joint responsibility of such state commissioners, and for contracts affecting a city with a population of over one million, also with such city's local social services district and local governmental unit, as such term is defined in the mental hygiene law.

3. The commissioner of health, jointly with the commissioner of mental health and the commissioner of alcoholism and substance abuse services shall be authorized to establish special needs managed care and specialized managed care plans, under the medical assistance program and certified under section forty-four hundred three-d of the public health law, in accordance with applicable federal law and regulations. The commissioner of health, in cooperation with such commissioners, is authorized, subject to the approval of the director of the state division of the budget, to apply for federal waivers when such action would be necessary to assist in promoting the objectives of subdivisions 1 and 2. "Special needs managed care plan" or "specialized managed care plan" shall mean a combination of persons natural or corporate, or any groups of such persons, or a county or counties, who enter into an arrangement, agreement or plan, or combination of arrangements, agreements or plans, to

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1 provide health and behavioral health services to enrollees with
2 significant behavioral health needs. Provided, however, if this
3 chapter appropriates sufficient additional funds to provide coverage
4 for behavioral health care and services under the program of medical
5 assistance for needy persons without the savings to be achieved by
6 contracting for the prior authorization and coordination of the
7 provision of such services, then the provisions of this paragraph
8 shall not apply and shall be considered null and void as of March
9 31, 2011.

10 For services and expenses of the medical assistance program including
11 hospital inpatient services.

12 Notwithstanding any contrary provision of law, in determining rates of
13 payments for general hospital inpatient services by state govern-
14 mental agencies effective for services provided for the period April
15 1, 2011 through March 31, 2013, the commissioner of health shall
16 make such adjustments to such rates as are necessary and not incon-
17 sistent with otherwise directly applicable regulations, to reduce
18 reimbursement with regard to services provided to hospital inpa-
19 tients as a result, as determined by the commissioner of health, of
20 potentially preventable negative outcomes, hospital acquired condi-
21 tions, injuries sustained while a hospital inpatient and the inap-
22 propriate use of certain medical procedures, including cesarean
23 deliveries, coronary artery grafts and percutaneous coronary inter-
24 ventions ... 1,923,837,000 (re. \$1,923,837,000)

25 For services and expenses of the medical assistance program including
26 hospital outpatient and emergency room services
27 773,050,000 (re. \$773,050,000)

28 For services and expenses of the medical assistance program including
29 clinic services ... 672,427,000 (re. \$672,427,000)

30 For services and expenses of the medical assistance program including
31 nursing home services.

32 Notwithstanding any contrary provision of law, for the period April 1,
33 2011 through March 31, 2013, with regard to adjustments to inpatient
34 rates of payment made pursuant to section 2808 of the public health
35 law for inpatient services provided by residential health care
36 facilities for the period April 1, 2010 through March 31, 2012, the
37 commissioner of health and the director of the budget shall, upon a
38 determination by such commissioner and such director that such rate
39 adjustments shall, prior to the application of any applicable
40 adjustment for inflation, result in an aggregate increase in total
41 medicaid rates of payment for such services for either such state
42 fiscal year, including payments made pursuant to subparagraph (i) of
43 paragraph (d) of subdivision 2-c of section 2808 of the public
44 health law, make such proportional adjustments to such rates as are
45 necessary to reduce such total aggregate rate adjustments within
46 each such year such that the aggregate total for each such year
47 reflects no such increase or decrease, and provided further, howev-
48 er, that adjustments made pursuant to this paragraph shall not be
49 subject to subsequent correction or reconciliation, and provided
50 further, however, that if this chapter provides sufficient addi-
51 tional funding to cover the cost of such rate adjustments to the

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1 rates enumerated in this paragraph, then provisions of this para-
2 graph shall be deemed null and void as of March 31, 2011.
3 Notwithstanding any contrary provision of law, rule or regulation, for
4 the period April 1, 2011 through March 31, 2013, the capital cost
5 component of medicaid rates of payment for services provided by
6 residential health care facilities may not include any payment
7 factor for return on or return of equity, and provided further,
8 however, that for that period no adjustment to rates of payment may
9 be made pursuant to paragraph (d) of subdivision 20 of section 2808
10 of the public health law as in effect on March 31, 2011, provided,
11 however, that if this chapter provides sufficient additional funding
12 to cover the cost of the adjustments to the rates enumerated in this
13 section, then provisions of this section shall be deemed null and
14 void as of March 31, 2011.

15 Notwithstanding any inconsistent provision of law or regulation to the
16 contrary, for the period April 1, 2011 through March 31, 2013, the
17 commissioner of health shall not be required to revise certified
18 rates of payment established pursuant to the public health law prior
19 to April 1, 2013, based on consideration of rate appeals filed by
20 residential health care facilities pursuant to section 2808 of the
21 public health law or based upon adjustments to capital cost
22 reimbursement as a result of approval by the commissioner of health
23 of an application for construction under section 2802 of the public
24 health law, in excess of aggregate amount of \$50,000,000 for the
25 state fiscal year beginning April 1, 2011, and \$80,000,000 for the
26 state fiscal year beginning April 1, 2012, provided, however, that
27 in revising such rates within such fiscal limits the commissioner of
28 health may prioritize rate appeals for facilities which the commis-
29 sioner of health determines are facing significant financial hard-
30 ship and, further, the commissioner of health is authorized to enter
31 into agreements with such facilities to resolve multiple pending
32 rate appeals based upon a negotiated aggregate amount and may offset
33 such negotiated aggregate amounts against any amounts owed by the
34 facility to the department of health, including, but not limited to,
35 amounts owed pursuant to section 2807-d of the public health law,
36 provided further, however, that such rate adjustment made pursuant
37 to this section remain fully subject to approval by the director of
38 the budget in accordance with the provisions of subdivision 2 of
39 section 2807 of the public health law.

40 Notwithstanding any inconsistent provision of law, rule or regulation
41 to the contrary, for the period April 1, 2011 through March 31,
42 2013, payments under the medicaid program to reserve a bed in a
43 residential health care facility while a medicaid recipient is
44 temporarily hospitalized or on leave of absence from the facility
45 shall be made as follows: payments for reserved bed days shall be
46 made at 95 percent of the medicaid rate otherwise payable to the
47 facility for services provided on behalf of such recipient; payment
48 for reserved bed days during temporary hospitalizations may not
49 exceed fourteen days in any twelve month period; payment for
50 reserved bed days for non-hospitalization leaves of absence may not
51 exceed ten days in any twelve month period; and payments for
52 reserved bed days for temporary hospitalizations shall only be made

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1 to a residential health care facility if at least 50 percent of the
2 facility's residents eligible to participate in a medicare managed
3 care plan are enrolled in such a plan]. Provided, however, if this
4 chapter appropriates sufficient additional funds to allow medicaid
5 payments for reserved bed days [without regard to the percentage of
6 a residential health care facility's residents that are enrolled in
7 a medicare managed care plan] PURSUANT TO SUBDIVISION 25 OF SECTION
8 2808 OF THE PUBLIC HEALTH LAW, then the provisions of this paragraph
9 shall not apply and shall be considered null and void as of March
10 31, 2011 ... 2,502,549,000 (re. \$2,502,549,000)

11 For services and expenses of the medical assistance program including
12 other long term care services.

13 Notwithstanding any inconsistent provision of law or regulation to the
14 contrary, for the period April 1, 2011 through March 31, 2013, for
15 participating providers, meaning certified home health agencies,
16 long term home health agencies and personal care providers with
17 total medicaid reimbursements exceeding \$15,000,000 per calendar
18 year, every service or item within a claim submitted by a partic-
19 ipating provider shall be reviewed and verified by a verification
20 organization prior to submission of a claim to the department of
21 health provided that the verification organization shall declare
22 each service or item to be verified or unverified and provided that
23 each participating provider shall receive and maintain reports for
24 the verification organization which shall contain data on verified
25 items or services including whether a service appeared on a conflict
26 or exception report before verification and how that conflict or
27 exception was resolved and items or services that were not verified,
28 including conflict and exception report data for these services and
29 provided that every service or item within a claim submitted by a
30 participating provider shall be reviewed and verified by a verifica-
31 tion organization prior to submission of a claim to the department
32 of health provided that the verification organization shall declare
33 each service or item to be verified or unverified. Provided, howev-
34 er, if this chapter appropriates sufficient additional funds to
35 support participating providers of medical assistance program items
36 subject to preclaim review otherwise provided for in the public
37 health law, than the provisions of this section shall be deemed null
38 and void as of March 31, 2011.

39 Notwithstanding any inconsistent provision of law, rule or regulation
40 to the contrary, for the period April 1, 2011 through March 31,
41 2013:

- 42 1. The amount of personal care services covered by the medicaid
43 program shall not exceed eight hours per week for individuals whose
44 needs are limited to nutritional and environmental support func-
45 tions.
- 46 2. The commissioner of health is authorized to adopt standards for the
47 provision and management of personal care services covered by the
48 medicaid program for individuals whose need for such services
49 exceeds a specified level to be determined by the commissioner of
50 health.
- 51 3. The commissioner of health is authorized to provide assistance to
52 persons receiving personal care services covered by the medicaid

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1 program who are transitioning to receiving care from a managed long
2 term care plan certified pursuant to section 4403-f of the public
3 health law.

- 4 4. Provided, however, if this chapter appropriates sufficient addi-
5 tional funds to allow for the payment of personal care services at
6 the level provided for in paragraph (e) of subdivision 2 of section
7 365-a of the social services law, then the provisions of this para-
8 graph shall not apply and shall be considered null and void as of
9 March 31, 2011.

10 Notwithstanding any inconsistent provision of law or regulation and
11 subject to the availability of federal financial participation, (a)
12 for the period April 1, 2011 through March 31, 2013, rates of
13 payment by government agencies for services provided by certified
14 home health agencies, except for such services provided to children
15 under eighteen years of age and other discrete groups as may be
16 determined by the commissioner, shall reflect ceiling limitations
17 determined in accordance with this section, provided, however, that
18 at the discretion of the commissioner such ceilings may, as an
19 alternative, be applied to payments for services provided for the
20 period April 1, 2011 through March 31, 2012, except for such
21 services provided to children and other discrete groups as may be
22 determined by the commissioner. In determining such payments or
23 rates of payment, agency ceilings shall be established. Such ceil-
24 ings shall be applied to payments or rates of payment for certified
25 home health agency services as established pursuant to this section
26 and applicable regulations. Ceilings shall be based on a blend of:
27 (i) an agency's 2009 average per patient medicaid claims, weighted
28 at a percentage as determined by the commissioner; and (ii) the 2009
29 statewide average per patient medicaid claims adjusted by a regional
30 wage index factor and an agency patient case mix index, weighted at
31 a percentage as determined by the commissioner. Such ceilings will
32 be effective April 1, 2011 through March 31, 2012. An interim
33 payment or rate of payment adjustment effective April 1, 2011, shall
34 be applied to agencies with projected average per patient medicaid
35 claims, as determined by the commissioner, to be over their ceil-
36 ings. Such agencies shall have their payments or rates of payment
37 reduced to reflect the amount by which such claims exceed their
38 ceilings.

- 39 (b) Ceiling limitations determined pursuant to subdivision (a) of this
40 section shall be subject to reconciliation. In determining payment
41 or rate of payment adjustments based on such reconciliation,
42 adjusted agency ceilings shall be established. Such adjusted ceil-
43 ings shall be based on a blend of: (i) an agency's 2009 average per
44 patient medicaid claims adjusted by the percentage of increase or
45 decrease in such agency's patient case mix from the 2009 calendar
46 year to the annual period April 1, 2011 through March 31, 2012,
47 weighted at a percentage as determined by the commissioner; and (ii)
48 the 2009 statewide average per patient medicaid claims adjusted by a
49 regional wage index factor and the agency's patient case mix index
50 for the annual period April 1, 2011 through March 31, 2012, weighted
51 at a percentage as determined by the commissioner. Such adjusted
52 agency ceiling shall be compared to actual medicaid paid claims for

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1 the period April 1, 2011 through March 31, 2012. In those instances
2 when an agency's actual per patient medicaid claims are determined
3 to exceed the agency's adjusted ceiling, the amount of such excess
4 shall be due from each such agency to the state and may be recouped
5 by the department in a lump sum amount or through reductions in the
6 medicaid payments due to the agency. In those instances where an
7 interim payment or rate of payment adjustment was applied to an
8 agency in accordance with paragraph (a), and such agency's actual
9 per patient medicaid claims are determined to be less than the agen-
10 cy's adjusted ceiling, the amount by which such medicaid claims are
11 less than the agency's adjusted ceiling shall be remitted to each
12 such agency by the department in a lump sum amount or through an
13 increase in the medicaid payments due to the agency.

14 (c) Interim payment or rate of payment adjustments pursuant to this
15 section shall be based on medicaid paid claims, as determined by the
16 commissioner, for services provided by agencies in the base year
17 2009. Amounts due from reconciling rate adjustments shall be based
18 on medicaid paid claims, as determined by the commissioner, for
19 services provided by agencies in the base year 2009 and medicaid
20 paid claims, as determined by the commissioner, for services
21 provided by agencies in the reconciliation period April 1, 2011
22 through March 31, 2012. In determining case mix, each patient shall
23 be classified using a system based on measures which may include,
24 but not be limited to, clinical and functional measures, as reported
25 on the federal Outcome and Assessment Information Set (OASIS), as
26 may be amended.

27 (d) The commissioner may require agencies to collect and submit any
28 data required to implement the provisions of this section.

29 (e) Payments or rate of payment adjustments determined pursuant to
30 this section shall, for the period April 1, 2011 through March 31,
31 2012, be retroactively reconciled utilizing the methodology in para-
32 graph (b) of this section and utilizing actual paid claims from such
33 period.

34 (f) Notwithstanding any inconsistent provision of this section,
35 payments or rate of payment adjustments made pursuant to this
36 section shall not result in an aggregate annual decrease in medicaid
37 payments to providers subject to this section that is in excess of
38 \$200,000,000, as determined by the commissioner and not subject to
39 subsequent adjustment, and the commissioner shall make such adjust-
40 ments to such payments or rates of payment as are necessary to
41 ensure that such aggregate limits on payment decreases are not
42 exceeded.

43 Notwithstanding any inconsistent provision of law or regulation and
44 subject to the availability of federal financial participation, for
45 the period April 1, 2012 through March 31, 2013, payments by govern-
46 ment agencies for services provided by certified home health agen-
47 cies, except for such services provided to children under eighteen
48 years of age and other discreet groups as may be determined by the
49 commissioner, shall be based on episodic payments. In establishing
50 such payments, a statewide base price shall be established for each
51 sixty day episode of care and adjusted by a regional wage index
52 factor and an individual patient case mix index. Such episodic

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1 payments may be further adjusted for low utilization cases and to
2 reflect a percentage limitation of the cost for high-utilization
3 cases that exceed outlier thresholds of such payments. Episodic
4 payments shall be based on medicaid paid claims, as determined and
5 adjusted by the commissioner to achieve savings comparable to the
6 prior state fiscal year, for services provided by all certified home
7 health agencies in the base year 2009. The commissioner may require
8 agencies to collect and submit any data required to implement this
9 subdivision.

10 Notwithstanding any contrary law, rule or regulation, for the period
11 April 1, 2011 through March 31, 2013 medicaid rates of payments for
12 services provided by certified home health agencies, by long term
13 home health care programs or by an AIDS home care program, to
14 patients diagnosed with Acquired Immune Deficiency Syndrome (AIDS)
15 shall reflect no separate payment for home care nursing services.

16 Notwithstanding any inconsistent provision of law, rule or regulation
17 to the contrary, for the period April 1, 2011 through March 31,
18 2013:

19 1. The commissioner of health is authorized to submit the appropriate
20 waivers, including but not limited to those authorized pursuant to
21 sections eleven hundred fifteen and nineteen hundred fifteen of the
22 federal social security act or successor provisions, and any other
23 waivers necessary to require, on or after April first, two thousand
24 twelve, medical assistance recipients who are twenty-one years of
25 age or older and who require community-based long term care
26 services, as specified by the commissioner, for more than one
27 hundred and twenty days, to receive such services through a managed
28 long term care plan certified pursuant to section forty-four hundred
29 three-f of the public health law or other program model that meets
30 guidelines specified by the commissioner that support coordination
31 and integration of services. Such other program models may include
32 long term home health care programs that comply with such guide-
33 lines. Copies of such original waiver applications and amendments
34 thereto shall be provided to the chairs of the senate finance
35 committee, the assembly ways and means committee, and the senate and
36 assembly health committees simultaneously with their submission to
37 the federal government.

38 2. With respect to persons in receipt of long term care services prior
39 to enrollment, the guidelines shall require the managed long term
40 care plan to contract with agencies currently providing such
41 services, in order to promote continuity of care. In addition, the
42 guidelines shall require managed long term care plans to offer and
43 cover consumer directed personal assistance services for eligible
44 individuals who elect such services pursuant to section three
45 hundred sixty-five-f of the social services law. The commissioner
46 shall seek input from representatives of home and community based
47 long term care services providers, recipients, and the Medicaid
48 managed care advisory review panel, among others, to further evalu-
49 ate and promote the transition of persons in receipt of home and
50 community-based long term care services in to managed long term care
51 plans and other care coordination models and to develop guidelines
52 for such care coordination models. The guidelines shall be finalized

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1 and posted on the department's website no later than November
2 fifteen, two thousand eleven.

3 3. With respect to persons required to enroll in managed long term
4 care or other care coordination model pursuant to a waiver described
5 in paragraph 1:

6 (a) Medical assistance recipients who are Native Americans shall not
7 be required to enroll in a managed long term care plan or other care
8 coordination model.

9 (b) The following medical assistance recipients shall not be eligible
10 to participate in a managed long term care program or other care
11 coordination model:

12 (i) a person who is expected to be eligible for medical assistance for
13 less than six months, for a reason other than that the person is
14 eligible for medical assistance only through the application of
15 excess income toward the cost of medical care and services;

16 (ii) a person who is eligible for medical assistance benefits only
17 with respect to tuberculosis-related services;

18 (iii) a person receiving hospice services at time of enrollment;

19 (iv) a person who has primary medical or health care coverage avail-
20 able from or under a third-party payor which may be maintained by
21 payment, or part payment, of the premium or cost sharing amounts,
22 when payment of such premium or cost sharing amounts would be cost-
23 effective, as determined by the social services district;

24 (v) a person receiving family planning services pursuant to subpara-
25 graph eleven of paragraph (a) of subdivision one of section three
26 hundred sixty-six of the social services law;

27 (vi) a person who is eligible for medical assistance pursuant to para-
28 graph (v) of subdivision four of section three hundred sixty-six of
29 the social services law.

30 (c) The following medical assistance recipients shall not be eligible
31 to participate in a managed long term care program or other care
32 coordination model until program features and reimbursement rates
33 are approved by the commissioner of health and, where appropriate,
34 the commissioner of the office for persons with developmental disa-
35 bilities:

36 (i) a person enrolled in a managed care plan pursuant to section three
37 hundred sixty-four-j of the social services law;

38 (ii) a participant in the traumatic brain injury waiver program;

39 (iii) a participant in the nursing home transition and diversion waiv-
40 er program;

41 (iv) a person enrolled in the assisted living program;

42 (v) a person enrolled in home and community based waiver programs
43 administered by the office for persons with developmental disabili-
44 ties.

45 (d) Persons required to enroll in the managed long term care program
46 or other care coordination model shall have no less than thirty days
47 to select a managed long term care provider, and shall be provided
48 with information to make an informed choice. Where a participant has
49 not selected such a provider, the commissioner of health shall
50 assign such participant to a managed long term care provider, taking
51 into account quality, capacity and geographic accessibility.

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- (vii) Managed long term care provided and plans certified or other care coordination model established pursuant to this paragraph shall comply with the provisions of paragraphs (d), (i), and (t) and subparagraphs (a)(iii) and (e)(iv) of subdivision four of section three hundred sixty-four-j of the social services law.
4. An entity shall not need a designation by the majority leader of the senate, the speaker of the assembly, or the commissioner of health in order to apply for a certificate of authority as a managed long term care plan.
5. Managed long term care plans may be authorized by the department of health to cover primary care and acute care services. If a managed long term care plan does not cover primary, specialty, and acute care services, it must demonstrate a readiness and capability to coordinate such services.
6. Managed long term care enrollment applications will be processed by the department of health or its designee, and not by local departments of social services.
7. The commissioner of health is authorized to issue certificates of authority to up to seventy-five managed long term care plans. Provided, however, if this chapter appropriates sufficient additional funds to allow Medicaid payment for services on a fee-for-service basis without the savings to be achieved by requiring enrollment of Medicaid recipients in managed long term care plans or other care coordination models, and by streamlining the process for enrolling participants in managed long term care plans, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.
- NOTWITHSTANDING ANY INCONSISTENT PROVISION OF LAW, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET, UPON SUBMISSION OF AN ALLOCATION PLAN FROM THE COMMISSIONER OF HEALTH, THE AMOUNT APPROPRIATED HEREIN, TOGETHER WITH ANY AVAILABLE FEDERAL MATCHING FUNDS, MAY BE TRANSFERRED TO THE OFFICE OF MENTAL HEALTH, OFFICE OF PEOPLE WITH DEVELOPMENTAL DISABILITY, DIVISION OF HOUSING AND COMMUNITY RENEWAL, NEW YORK STATE HOUSING TRUST FUND CORPORATION, AND OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE FOR SERVICES AND EXPENSES RELATED TO PROVIDING AFFORDABLE HOUSING
4,459,350,000 (re. \$4,459,350,000)
For services and expenses of the medical assistance program including managed care services.
- Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013:
1. The following medicaid recipients shall not be required to participate in a managed care program established pursuant to section 364-j of the social services law: (i) individuals with a chronic medical condition who are being treated by a specialist physician that is not associated with a managed care provider in the individual's social services district may defer participation in the managed care program for six months or until the course of treatment is complete, whichever occurs first; and Native Americans.
2. The following medicaid recipients shall not be eligible to participate in a managed care program established pursuant to section

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364-j of the social services law: (i) a person eligible for medicare participating in a capitated demonstration program for long term care; (ii) an infant living with an incarcerated mother in a state or local correctional facility as defined in section 2 of the correction law; (iii) a person who is expected to be eligible for medical assistance for less than six months; (iv) a person who is eligible for medical assistance benefits only with respect to tuberculosis-related services; (v) individuals receiving hospice services at time of enrollment; (vi) a person who has primary medical or health care coverage available from or under a third-party payor which may be maintained by payment, or part payment, of the premium or costs sharing amounts, when payment of such premium or cost sharing amounts would be cost-effective, as determined by the local social services district; (vii) a person receiving family planning services pursuant to subparagraph 11 of paragraph (a) of subdivision 1 of section 366 of the social services law; (viii) a person who is eligible for medical assistance pursuant to paragraph (v) of subdivision 4 of section 366 of the social services law; and (ix) a person who is medicare/medicaid dually eligible and who is not enrolled in a medicare managed care plan.

3. The following categories of medicaid recipients may be required to enroll with a managed care program when program features and reimbursement rates are approved by the commissioner of health and, as appropriate, the commissioners of mental health, the office for persons with developmental disabilities, and the office of children and family services: (i) an individual dually eligible for medical assistance and benefits under the federal medicare program and enrolled in a medicare managed care plan offered by an entity that is also a managed care provider; provided that (notwithstanding paragraph (g) of subdivision 4 of this section): (ii) an individual eligible for supplemental security income; (iii) HIV positive individuals; (iv) persons with serious mental illness and children and adolescents with serious emotional disturbances, as defined in section 4401 of the public health law; (v) a person receiving services provided by a residential alcohol or substance abuse program or facility for the mentally retarded; (vi) a person receiving services provided by an intermediate care facility for the mentally retarded or who has characteristics and needs similar to such persons; (vii) a person with a developmental or physical disability who receives home and community-based services or care-at-home services through existing waivers under section 1915 (c) of the federal social security act or who has characteristics and needs similar to such persons; (viii) a person who is eligible for medical assistance pursuant to subparagraph 12 or subparagraph 13 of paragraph (a) of subdivision 1 of section 366 of the social services; (ix) a person receiving services provided by a long term home health care program, or a person receiving inpatient services in a state-operated psychiatric facility or a residential treatment facility for children and youth; (x) certified blind or disabled children living or expected to be living separate and apart from the parent for thirty days or more; (xi) residents of nursing facilities; (xii) a foster child in the placement of a voluntary agency or in the

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- 1 direct care of the local social services district; (xiii) a person
2 or family that is homeless; and (xiv) individuals for whom a managed
3 care provider is not geographically accessible so as to reasonably
4 provide services to the person. A managed care provider is not
5 geographically accessible if the person cannot access the provider's
6 services in a timely fashion due to distance or travel time.
- 7 4. Applicants for medicaid and pregnant women applying for presumptive
8 eligibility under the medicaid program shall be required to choose a
9 managed care provider at the time of application; if the participant
10 does not choose such a provider, the commissioner of health shall
11 assign the applicant to a managed care provider in accordance with
12 subparagraphs (ii) through (v) of paragraph (f) of subdivision 4 of
13 section 364-j of the social services law. Individuals already in
14 receipt of medicaid shall have no less than thirty days from the
15 date selected by their social services district to enroll in the
16 managed care program to select a managed care provider, and as
17 appropriate, a mental health special needs plan.
- 18 5. The department of health is authorized to contract with an entity
19 offering a comprehensive health services plan, including an entity
20 that has received a certificate of authority pursuant to sections
21 4403, 4403-a or 4408-a of the public health law (as added by chapter
22 639 of the laws of 1996) or a health maintenance organization
23 authorized under article 43 of the insurance law, to eligible indi-
24 viduals residing in the geographic area served by such entity.
25 Cities with a population of over 2,000,000 shall not be authorized
26 to enter into medicaid managed care contracts with comprehensive
27 health services plans. Such contracts may provide for medicaid
28 payments on a capitated basis for nursing facility, home care or
29 other long term care services of a duration and scope determined by
30 the commissioner of health.
- 31 6. Provided, however, if this chapter appropriates sufficient addi-
32 tional funds to allow medicaid payment for services on a fee-for-
33 service basis without the savings to be achieved by expanding the
34 populations allowed or required to participate in medicaid managed
35 care, or by streamlining the process for enrolling participants in
36 medicaid managed care plans, then the provisions of this paragraph
37 shall not apply and shall be considered null and void as of March
38 31, 2011 ... 7,126,729,000 (re. \$7,126,729,000)
- 39 For services and expenses of the medical assistance program including
40 pharmacy services.
- 41 Notwithstanding any inconsistent provision of law, rule or regulation
42 to the contrary, for the period April 1, 2011 through March 31,
43 2013, payments for drugs which may not be dispensed without a
44 prescription as required by section 6810 of the education law and
45 for which payment is authorized under the medical assistance program
46 pursuant to subdivision 2 of section 365-a of the social services
47 law or under the family health plus program pursuant to subparagraph
48 (v) of paragraph (e) of subdivision 1 of section 369-ee of the
49 social services law may be included in the capitation payment for
50 services or supplies provided to medical assistance or family health
51 plus recipients by managed care organizations or other entities
52 which are certified under article 44 of the public health law or

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1 licensed pursuant to article 43 of the insurance law or otherwise
2 authorized by law to offer comprehensive health services plans to
3 medical assistance or family health plus recipients. Provided,
4 however, if this chapter appropriates sufficient additional funds to
5 allow such drugs to continue to be excluded as a benefit available
6 to medical assistance and family health plus recipients through such
7 comprehensive health services plans, then the provisions of this
8 paragraph shall not apply and shall be considered null and void as
9 of March 31, 2011.

10 Notwithstanding any inconsistent provision of law, rule or regulation
11 to the contrary, for the period April 1, 2011 through March 31,
12 2013, the commissioner of health is authorized to designate some or
13 all of the drugs manufactured or marketed by a pharmaceutical
14 manufacturer as non-preferred drugs under the preferred drug program
15 established pursuant to section 272 of the public health law if: the
16 commissioner of health has previously designated such pharmaceutical
17 manufacturer as one with whom the commissioner is negotiating a
18 manufacturer agreement, and included the drugs it manufactures or
19 markets on the preferred drug list; and the commissioner has not
20 reached a manufacturer agreement with such manufacturer. Provided,
21 however, if this chapter appropriates sufficient additional funds to
22 require the commissioner of health to designate as non-preferred all
23 of the drugs manufactured or marketed by a manufacturer with whom
24 the commissioner has been unable to reach a manufacturer agreement,
25 then the provisions of this paragraph shall not apply and shall be
26 considered null and void as of March 31, 2011.

27 Notwithstanding any inconsistent provision of law, rule or regulation
28 to the contrary, for the period April 1, 2011 through March 31,
29 2013, for those drugs which may not be dispensed without a
30 prescription as required by section 6810 of the education law and
31 for which payment is authorized under the medical assistance program
32 pursuant to subdivision 2 of section 365-a of the social services
33 law, payments for such drugs and dispensing fees shall be as
34 follows:

- 35 1. If the drug dispensed is a multiple source prescription drug for
36 which an upper limit has been set by the federal centers for medi-
37 care and medicaid services, payment for the drug shall be the lower
38 of: (a) an amount equal to the specific upper limit set by such
39 federal agency for the multiple source prescription drug; (b) the
40 estimated acquisition cost of such drug to pharmacies which, for
41 purposes of this subparagraph, shall mean the average wholesale
42 price of a prescription drug based on the package size dispensed
43 from, as reported by the prescription drug pricing service used by
44 the department, less twenty-five percent thereof; (c) the maximum
45 acquisition cost, if any, established pursuant to paragraph (e) of
46 this subdivision; (d) the dispensing pharmacy's usual and customary
47 price charged to the general public; or (e) the average acquisition
48 cost if available.
- 49 2. If the drug dispensed is a multiple source prescription drug or a
50 brand-name prescription drug for which no specific upper limit has
51 been set by such federal agency, payment for the drug shall be the
52 lower of the estimated acquisition cost of such drug to pharmacies,

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the average acquisition cost if available, or the dispensing pharmacy's usual and customary price charged to the general public. For sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department, less seventeen percent thereof, or the wholesale acquisition cost of a prescription drug based upon package size dispensed from, as reported by the prescription drug pricing service used by the department, minus zero and forty one hundredths percent thereof, and updated monthly by the department. For multiple source generic drugs, estimated acquisition cost means the lowest of the average acquisition cost if available, the average wholesale price of a prescription drug based on the packaged size dispensed from, as reported by the prescription drug pricing service used by the department, less twenty-five percent thereof, or the maximum acquisition cost, if any, established pursuant to paragraph (e) of this subdivision.

3. (a) For prescription drugs categorized as generic by the prescription drug pricing service used by the department, the dispensing fee shall be three dollars and fifty cents per prescription.
- (b) For prescription drugs categorized as generic by the prescription drug pricing service used by the department, the dispensing fee shall be four dollars and fifty cents per prescription if dispensed by a privately owned licensed pharmacy that is not affiliated with a chain pharmacy, is not owned or operated by a publicly traded company, and has a single location in a county within the state having a population of 125,000 or less, based on the most recent United States census data.
- (c) For prescription drugs categorized as brand-name prescription drugs by the prescription drug pricing service used by the department, three dollars and fifty cents per prescription, provided, however, that for brand name prescription drugs reimbursed pursuant to subparagraph (ii) of paragraph (a-1) of subdivision four of section three hundred sixty-five-a of this title, the dispensing fee shall be four dollars and fifty cents per prescription.
4. The commissioner of health shall have the authority to establish the amount of payments and dispensing fees for drugs covered under the medical assistance program; provided, however, the commissioner shall not change the amounts of or method for such payments or dispensing fees on or after April first, two thousand eleven unless notice is given sixty days in advance of such change to the chairpersons of the senate finance committee, assembly ways and means committee, senate health committee, and assembly health committee. Provided, however, if this chapter appropriates sufficient additional funds to allow the medical assistance program to continue to pay for drugs and dispensing fees in the amounts described in subdivision 9 of section 367-a of the social services law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the commissioner of health may designate therapeutic classes of drugs, including classes with only one drug, as all preferred drugs in the medicaid preferred drug program established pursuant to section 272 of the public health law prior to any review that may be conducted by the pharmacy and therapeutics committee created pursuant to section 271 of the public health law. In addition, if a non-preferred drug is prescribed and does not meet the criteria for approval of a non-preferred drug under subdivision 3 of section 273 of the public health law, after providing a reasonable opportunity for the prescriber to reasonably present his or her justification for prior authorization, prior authorization will be denied if the preferred drug program determines that the use of the non-preferred is not warranted. Provided, however, if this chapter appropriates sufficient additional funds to allow the medicaid program to pay for non-preferred drugs which have been prescribed but whose use the preferred drug program has determined to be unwarranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, for persons eligible for medical assistance who are also beneficiaries under part D of title XVIII of the federal social security act, the following categories of drugs shall not be exempt from the definition of "covered part D drugs" and shall be subject to the medical assistance exclusion of coverage for "covered part D drugs": atypical anti-psychotics, anti-depressants, anti-retrovirals used in the treatment of HIV/AIDS, and anti-rejection drugs used for the treatment of organ and tissue transplants. Provided, however, that if this chapter appropriates sufficient additional funds to continue to exempt such drugs from the definition of "covered part D drugs", then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the following drugs shall not be exempt from inclusion in the preferred drug program established pursuant to section 272 of the public health law: atypical anti-psychotics; anti-depressants; anti-retrovirals used in the treatment of HIV/AIDS; and anti-rejection drugs used for the treatment of organ and tissue transplants. Provided, however, if this chapter appropriates sufficient additional funds to allow such drugs to continue to be exempt from the prior authorization requirements of the preferred drug program, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011

141,839,000 (re. \$141,839,000)
 For services and expenses of the medical assistance program including transportation services ... 137,733,000 (re. \$137,733,000)
 For services and expenses of the medical assistance program including dental services ... 98,731,000 (re. \$98,731,000)

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1 For services and expenses of the medical assistance program including
2 non-institutional and other spending.

3 Notwithstanding any inconsistent provision of law, the money hereby
4 appropriated may be available for payments to [school districts, and
5 to any city with a population of over 2,000,000 associated with
6 additional claims for school supportive health services] ANY COUNTY
7 OR PUBLIC SCHOOL DISTRICT OR STATE OPERATED OR STATE SUPPORTED
8 SCHOOLS FOR BLIND AND DEAF STUDENTS ASSOCIATED WITH ADDITIONAL
9 CLAIMS FOR SCHOOL SUPPORTIVE HEALTH SERVICES.

10 Notwithstanding any inconsistent provision of law, rule or regulation
11 to the contrary, for the period April 1, 2011 through March 31,
12 2013:

- 13 1. The commissioner of health is authorized to contract with one or
14 more entities to conduct a study to determine actual direct and
15 indirect costs incurred by public school districts and state
16 operated/state supported schools FOR THE BLIND AND THE DEAF which
17 operate pursuant to article 85, 87 or 88 of the education law for
18 medical care, services and supplies, including related special
19 education services and special transportation, furnished to children
20 with handicapping conditions. In addition, the commissioner of
21 health is authorized to contract with one or more entities to
22 conduct a study to determine actual direct and indirect costs
23 incurred by counties for medical care, services and supplies,
24 including related special education services and special transporta-
25 tion, furnished to pre-school children with handicapping conditions.
- 26 2. Notwithstanding any inconsistent provision of sections 112 and 163
27 of the state finance law, or section 142 of the economic development
28 law, or any other law, the commissioner of health is authorized to
29 enter into a contract or contracts referenced in paragraph one with-
30 out a competitive bid or request for proposal process; provided,
31 however, that the department of health shall post on its website,
32 for a period of no less than thirty days: a description of the
33 proposed services to be provided pursuant to the contract or
34 contracts; the criteria for selection of a contractor or contrac-
35 tors; the period of time during which a prospective contractor may
36 seek selection, which shall be no less than thirty days after such
37 information is first posted on the website; and the manner by which
38 a prospective contractor may seek such selection, which may include
39 submission by electronic means. All reasonable and responsive
40 submissions that are received from prospective contractors in timely
41 fashion shall be reviewed by the commissioner of health. The commis-
42 sioner of health shall select such contractor or contractors that,
43 in his or her discretion, are best suited to serve the purposes of
44 this section.
- 45 3. The commissioner of health shall evaluate the results of the study
46 or studies referenced in paragraph one to determine, after identifi-
47 cation of actual direct and indirect costs incurred by public school
48 districts, state operated/state supported schools FOR THE BLIND AND
49 THE DEAF, and counties, whether it is advisable to claim federal
50 reimbursement for expenditures under sections 368-d and 368-e of the
51 social services law as certified public expenditures. In the event
52 such claims are submitted, if federal reimbursement received for

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certified public expenditures on behalf of medical assistance recipients whose assistance and care are the responsibility of a social services district in a city with a population of over 2,000,000, results in a decrease in the state share of annual expenditures pursuant to sections 368-d and 368-e of the social services law for such recipients, then to the extent that the amount of any such decrease exceeds \$50,000,000 IN STATE FISCAL YEAR 2011-2012, OR EXCEEDS \$100,000,000 IN STATE FISCAL YEAR 2012-2013, the excess amount shall be transferred to such [city] PUBLIC SCHOOL DISTRICTS AND STATE OPERATED/STATE SUPPORTED SCHOOLS FOR BLIND AND DEAF STUDENTS IN AMOUNTS PROPORTIONAL TO THEIR PERCENTAGE CONTRIBUTION TO THE STATEWIDE SAVINGS. Any such excess amount transferred shall not be considered a revenue received by such social services district in determining the district's actual medical assistance expenditures for purposes of paragraph (b) of section 1 of part C of chapter 58 of the laws of 2005.

4. Provided, however, if this chapter appropriates sufficient additional funds to pay for costs incurred by public school districts, state operated/state supported schools, and counties without claiming the actual direct and indirect costs incurred by such entities as certified public expenditures, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the medical assistance program shall provide coverage for medically necessary speech therapy, and when provided at the direction of a physician or nurse practitioner, physical therapy and related rehabilitative services, and occupational therapy. Provided, however, that speech therapy, physical therapy, and occupational therapy each shall be limited to coverage of twenty visits per year, with such limitation not applying to persons with developmental disabilities. Provided, however, if this chapter appropriates sufficient additional funds to allow the medical assistance program to cover such medically necessary services without a limitation on the number of visits paid for, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the estate of a medical assistance recipient, for purposes of making any recoveries of the cost of such assistance otherwise authorized by law, shall include any real and personal property in which the medical assistance recipient had any legal title or interest at the time of death, including jointly held property, retained life estates, and interests in trusts, to the extent of such interests, provided, however, that a claim against a recipient of such property by distribution or survival shall be limited to the value of the property received or the amount of medical assistance benefits otherwise recoverable, whichever is less. Provided, however, if this chapter appropriates sufficient additional funds to permit limiting recoveries to real and personal property and other assets

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1 passing under the terms of a valid will or by intestacy, then the
2 provisions of this paragraph shall not apply and shall be considered
3 null and void as of March 31, 2011.

4 NOTWITHSTANDING ANY INCONSISTENT PROVISION OF LAW, SUBJECT TO THE
5 APPROVAL OF THE DIRECTOR OF THE BUDGET, THE AMOUNT APPROPRIATED
6 HEREIN, TOGETHER WITH ANY AVAILABLE FEDERAL MATCHING FUNDS, MAY BE
7 TRANSFERRED TO THE GENERAL FUND - STATE PURPOSES ACCOUNT FOR
8 SERVICES AND EXPENSES OF THE MEDICAL ASSISTANCE PROGRAM INCLUDING
9 SERVICES AND EXPENSES RELATED TO DECREASING THE INCIDENCE OF PRES-
10 SURE ULCERS, DEVELOPING AN AUTOMATED ELIGIBILITY SYSTEM, CARE
11 MANAGEMENT AND BENEFIT EXPANSION, DATA COLLECTION TO MEASURE DISPAR-
12 ITIES, FAIR HEARINGS, ENROLLMENT ASSISTORS, PRIMARY CARE SERVICE
13 CORPS, MEDICAID ANALYSIS AND EXCHANGE ACTIVITIES, AND THE CERTIF-
14 ICATE OF PUBLIC ADVANTAGE PROGRAM

15 1,621,710,000 (re. \$1,621,710,000)

16 Notwithstanding any inconsistent provision of law, subject to the
17 approval of the director of the budget, up to the amount appropri-
18 ated herein, together with any available federal matching funds, may
19 be transferred to the general fund - state purposes account for
20 services and expenses related to pharmacy best practices initiatives
21 including prior authorizations and prior approvals

22 13,600,000 (re. \$13,600,000)

23 Notwithstanding any inconsistent provision of law, subject to the
24 approval of the director of the budget, up to the amount appropri-
25 ated herein, together with any available federal matching funds, may
26 be transferred to the general fund - state purposes account for
27 services and expenses related to utilization review activities
28 including but not limited to utilization management for radiology
29 and transportation management services

30 21,000,000 (re. \$21,000,000)

31 Notwithstanding any inconsistent provisions of law, subject to the
32 approval of the director of the budget, up to the amount appropri-
33 ated herein, together with any available federal matching funds, may
34 be transferred to the general fund - state purposes account for
35 services and expenses related to education of medicaid eligibles and
36 recipients regarding the medicare part D program and recipient and
37 provider notification and other program information as determined
38 necessary by the commissioner of health. Subject to the approval of
39 the director of the budget, a portion of this appropriation may be
40 suballocated to other state agencies

41 5,000,000 (re. \$5,000,000)

42 Notwithstanding any inconsistent provision of law, subject to the
43 approval of a plan by the director of the budget, up to the amount
44 appropriated herein, together with any available federal matching
45 funds, may be transferred to the general fund - state purposes
46 account for services and expenses related to making improvements in
47 the long-term care system including long-term care restructuring,
48 the nursing home transition and diversion waiver, and point-of-entry
49 initiatives for the purpose of expanding and promoting a more coor-
50 dinated level of care for the delivery of quality services in the
51 community 3,500,000 (re. \$3,500,000)

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1 Notwithstanding any inconsistent provision of law, subject to the
2 approval of the director of the budget, up to the amount appropri-
3 ated herein, together with any available federal matching funds, may
4 be transferred to the general fund - state purposes account for
5 services and expenses related to required criminal background checks
6 for non-licensed long-term care employees including employees of
7 nursing homes, certified home health agencies, long term home health
8 care providers, AIDS home care providers, and licensed home care
9 service agencies ... 23,410,000 (re. \$23,410,000)

10 Notwithstanding any inconsistent provision of section 112 or 163 of
11 the state finance law or any other contrary provision of the state
12 finance law or any other contrary provision of law, the commissioner
13 of health may, without a competitive bid or request for proposal
14 process, enter into contracts with one or more certified public
15 accounting firms for the purpose of conducting audits of dispropor-
16 tionate share hospital payments made by the state of New York to
17 general hospitals and for the purpose of conducting audits of hospi-
18 tal cost reports as submitted to the state of New York in accordance
19 with article 28 of the public health law. Notwithstanding any incon-
20 sistent provisions of law, subject to the approval of the director
21 of the budget, up to the amount appropriated herein, together with
22 any available federal matching funds, may be transferred to the
23 general fund - state purposes account
24 4,600,000 (re. \$4,600,000)

25 Notwithstanding any inconsistent provision of law, subject to a plan
26 developed by the commissioner of health and approved by the director
27 of the budget, up to the amount appropriated herein, together with
28 any available federal matching funds, will be available for demon-
29 strations that develop and evaluate interventions targeted at medi-
30 caid beneficiaries who are otherwise exempt or excluded from manda-
31 tory Medicaid managed care and who have multiple comorbidities.

32 Notwithstanding section 112 and section 163 of the state finance law,
33 for chronic illness demonstration projects authorized by section
34 364-1 of the social services law, the commissioner of health may
35 allocate up to \$2,500,000 of the amount appropriated for contracts
36 without a request for proposal process or any other competitive
37 process ... 12,000,000 (re. \$12,000,000)

38 Notwithstanding any other provision of law, the money herein appropri-
39 ated, together with any available federal matching funds, is avail-
40 able for transfer or suballocation to the state university of New
41 York and its subsidiaries, or to contract without competition for
42 services with the state university of New York research foundation,
43 to provide support for the administration of the medical assistance
44 program including activities such as dental prior approval, retro-
45 spective and prospective drug utilization review, development of
46 evidence based utilization thresholds, data analysis, clinical
47 consultation and peer review, clinical support for the pharmacy and
48 therapeutic committee, and other activities related to utilization
49 management and for health information technology support for the
50 medicaid program ... 12,000,000 (re. \$12,000,000)

51 For grants to the civil service employees association, Local 1000,
52 AFSCME, AFL-CIO to contribute to the union's cost of purchasing

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1 health insurance coverage under the family health plus (FHPlus)
 2 buy-in for child care providers represented by the union who do not
 3 otherwise qualify for coverage under FHPlus
 4 12,100,000 (re. \$12,100,000)
 5 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
 6 to contribute to the union's cost of purchasing health insurance
 7 coverage under the family health plus (FHPlus) buy-in for child care
 8 providers represented by the union who do not otherwise qualify for
 9 coverage under FHPlus ... 18,000,000 (re. \$18,000,000)
 10 Notwithstanding any inconsistent provision of law, subject to the
 11 approval of the director of the budget, moneys appropriated herein
 12 may be transferred to the general fund, state purposes account for
 13 services and expenses related to the independent audit of the inter-
 14 nal controls of the school and preschool supportive health services
 15 programs as required by the New York state school supportive health
 16 services program compliance agreement with the centers for medicare
 17 and medicaid services.
 18 Notwithstanding any inconsistent provision of law, subject to the
 19 approval of the director of the budget, the amount appropriated
 20 herein may be increased or decreased by interchange with any appro-
 21 priation of the department of health
 22 800,000 (re. \$800,000)
 23 For services and expenses of the medical assistance program including
 24 medical services provided at state facilities operated by the office
 25 of mental health, the office for people with developmental disabili-
 26 ties and the office of alcoholism and substance abuse services ...
 27 8,500,000,000 (re. \$8,500,000,000)

28 By chapter 54, section 1, of the laws of 2010:
 29 Notwithstanding any inconsistent provision of law, subject to the
 30 approval of a plan by the director of the budget, up to the amount
 31 appropriated herein may be transferred to the general fund-state
 32 purposes account or suballocated to the state office for the aging
 33 or the office of temporary and disability assistance for services
 34 and expenses related to making improvements in the long-term care
 35 system for the point-of-entry initiatives, for the purposes of
 36 expanding and promoting a more coordinated level of care for the
 37 delivery of quality services in the community
 38 5,180,000 (re. \$2,785,000)
 39 For grants to the civil service employees association, Local 1000,
 40 AFSCME, AFL-CIO to contribute to the union's cost of purchasing
 41 health insurance coverage under the family health plus (FHPlus)
 42 buy-in for child care providers represented by the union who do not
 43 otherwise qualify for coverage under FHPlus
 44 2,765,000 (re. \$2,765,000)
 45 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
 46 to contribute to the union's cost of purchasing health insurance
 47 coverage under the family health plus (FHPlus) buy-in for child care
 48 providers represented by the union who do not otherwise qualify for
 49 coverage under FHPlus ... 5,000,000 (re. \$5,000,000)

50 By chapter 54, section 1, of the laws of 2009:

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1 For services and expenses related to the medical assistance program
2 for expanding participation in the Consumer Directed Personal
3 assistance program. Such activities shall include but not be limited
4 to contracting with peer based programs to assist persons eligible
5 for the consumer directed personal assistance program, providing
6 general education and outreach to increase awareness training for
7 discharge planners, local districts and others. Funds appropriated
8 herein are supported by savings resulting from the increased Federal
9 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
10 can recovery and reinvestment act of 2009
11 500,000 (re. \$494,500)

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Medicaid Direct Account

15 By chapter 53, section 1, of the laws of 2011:

16 For services and expenses for the medical assistance program, includ-
17 ing administrative expenses for local social services districts,
18 pursuant to title XIX of the federal social security act or its
19 successor program.

20 Notwithstanding section 40 of state finance law or any other law to
21 the contrary, all medical assistance appropriations made from this
22 account shall remain in full force and effect in accordance, IN THE
23 AGGREGATE, with the following schedule: NOT MORE THAN 50.90 percent
24 for the period April 1, 2011 to March 31, 2012; [49.10 percent] AND
25 THE REMAINING AMOUNT for the period April 1, 2012 to [March 31]
26 SEPTEMBER 15, 2013.

27 The moneys hereby appropriated are to be available for payment of aid
28 heretofore accrued to municipalities, and to providers of medical
29 services pursuant to section 367-b of the social services law, and
30 for payment of state aid to municipalities and to providers of fami-
31 ly care where payment systems through the fiscal intermediaries are
32 not operational, shall be available to the department net of disal-
33 lowances, refunds, reimbursements, and credits.

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be increased or decreased by interchange, with any appro-
36 priation of the department of health and the office of medicaid
37 inspector general and may be increased or decreased by transfer or
38 suballocation between these appropriated amounts and appropriations
39 of the office of mental health, office for people with developmental
40 disabilities, the office of alcoholism and substance abuse services,
41 the department of family assistance office of temporary and disabil-
42 ity assistance, office of children and family services, the depart-
43 ment of financial services, which shall mean prior to October 3,
44 2011, the department of insurance and THE state office for the aging
45 with the approval of the director of the budget, who shall file such
46 approval with the department of audit and control and copies thereof
47 with the chairman of the senate finance committee and the chairman
48 of the assembly ways and means committee.

49 Notwithstanding any inconsistent provision of law, in lieu of payments
50 authorized by the social services law, or payments of federal funds

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otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, rule or regulation, to the contrary, for the period April 1, 2011 through March 31, 2013, all medicaid payments made for services provided on and after April 1, 2011, shall, except as hereinafter provided, be subject to a uniform 2 percent reduction and such reduction shall be applied, to the extent practicable, in equal amounts during the fiscal year, provided, however, that an alternative method may be considered at the discretion of the commissioner of health and the director of the budget based upon consultation with the health care industry including but not limited to, a uniform reduction in medicaid rates of payment or other reductions provided that any method selected achieves no more than \$702,000,000 in medicaid state share savings, except as hereinafter provided, for services provided on and after April 1, 2011 through March 31, 2013. Any alternative methods to achieve the reduction must be provided in writing and shall be filed with the senate finance committee and the assembly ways and means committee not less than 30 days before the date of which implementation is expected to begin. Nothing in this section shall be deemed to prevent all or part of such alternative reduction plan from taking effect retroactively, to the extent permitted by the federal centers for medicare and medicaid services.

The following shall be exempt from reductions pursuant to this section:

- (i) any reductions that would violate federal law including, but not limited to, payments required pursuant to the federal medicare program;
- (ii) any reductions related to payments pursuant to article 32, article 31 and article 16 of the mental hygiene law;
- (iii) payments the state is obligated to make pursuant to court orders or judgments;
- (iv) payments for which the non-federal share does not reflect any state funding; and
- (v) at the discretion of the commissioner of health and the director of the budget, payments with regard to which it is determined by the commissioner of health and the director of the budget that application of reductions pursuant to this section would result, by operation of federal law, in a lower federal medical assistance percentage applicable to such payments.

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1 (VI) PAYMENTS MADE WITH REGARD TO THE EARLY INTERVENTION PROGRAM
2 PURSUANT TO PUBLIC HEALTH LAW SECTION 2540.

3 Reductions to medicaid payments or medicaid rates of payments made
4 pursuant to this section shall be subject to the receipt of all
5 necessary federal approvals.

6 Not less than 30 days prior to the conclusion of each state fiscal
7 year in which the provisions of this section apply, the department
8 of health shall prepare and submit a report to the legislature that
9 details the actions taken to implement the medicaid state share
10 reduction established pursuant to this section. Such report shall be
11 provided to the chair of the senate finance committee and the assem-
12 bly ways and means committee. Provided, however, if this chapter
13 appropriates sufficient additional funds to support medicaid
14 payments or medicaid rates of payments, the provisions of this para-
15 graph shall not apply and shall be considered null and void as of
16 March 31, 2011.

17 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
18 the public health law, section 21 of chapter 1 of the laws of 1999,
19 or any other contrary provision of law, in determining rates of
20 payments by state governmental agencies effective for services
21 provided for the period April 1, 2011 through March 31, 2013, for
22 inpatient and outpatient services provided by general hospitals, for
23 inpatient services and adult day health care outpatient services
24 provided by residential health care facilities pursuant to article
25 28 of the public health law, except for residential health care
26 facilities or units of such facilities that provide services prima-
27 rily to children under twenty-one years of age, for home health care
28 services provided pursuant to article 36 of the public health law by
29 certified home health agencies, long term home health care programs
30 and AIDS home care programs, for personal care services provided
31 pursuant to section 365-a of the social services law, hospice
32 services provided pursuant to article 40 of the public health law,
33 foster care services provided pursuant to article 6 of the social
34 services law, the commissioner of health shall apply no greater than
35 zero trend factors attributable to the 2011 and 2012 calendar years
36 in accordance with paragraph (c) of subdivision 10 of section 2807-c
37 of the public health law, provided, however, that such no greater
38 than zero trend factors for such calendar years shall also be
39 applied to rates of payment for personal care services for such
40 period provided in those local social service districts, including
41 New York city, whose rates of payment for such services are estab-
42 lished by such local social service districts pursuant to a rate-
43 setting exemption issued by the commissioner of health to such local
44 social service districts in accordance with applicable regulations,
45 and provided further, however, that for rates of payment for
46 assisted living program services provided for the period April 1,
47 2011 through March 31, 2013, trend factors attributable to such 2011
48 and 2012 calendar years shall be established at no greater than zero
49 percent, provided, however, that if this chapter provides sufficient
50 additional funding to cover the cost of trend factor adjustments to
51 the rates enumerated in this section, then provisions of this
52 section shall be deemed null and void as of March 31, 2011.

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1 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
2 the public health law, section 21 of chapter 1 of the laws of 1999,
3 or any other contrary provision of law, in determining rates of
4 payments by state governmental agencies effective for services
5 provided for the period January 1, 2013 through March 31, 2013, for
6 inpatient and outpatient services provided by general hospitals, for
7 inpatient services and adult day health care outpatient services
8 provided by residential health care facilities pursuant to article
9 28 of the public health law, except for residential health care
10 facilities or units of such facilities that provide services prima-
11 rily to children under twenty-one years of age for home health care
12 services provided pursuant to article 36 of the public health law by
13 certified home health agencies, long term home health care programs
14 and AIDS home care programs, for personal care services provided
15 pursuant to section 365-a of the social services law, hospice
16 services provided pursuant to article 40 of the public health law,
17 foster care services provided pursuant to article 6 of the social
18 services law, the commissioner of health shall apply no greater than
19 zero trend factors attributable to the 2013 calendar year in accord-
20 ance with paragraph (c) of subdivision 10 of section 2807-c of the
21 public health law, provided, however, that such no greater than zero
22 trend factors for such calendar years shall also be applied to rates
23 of payment for personal care services for such period provided in
24 those local social service districts, including New York city, whose
25 rates of payment for such services are established by such local
26 social service districts pursuant to a rate-setting exemption issued
27 by the commissioner of health to such local social service districts
28 in accordance with applicable regulations, and provided further,
29 however, that for rates of payment for assisted living program
30 services provided for the period January 1, 2013 through March 31,
31 2013, trend factors attributable to such 2013 calendar year shall be
32 established at no greater than zero percent, provided, however, that
33 if this chapter provides sufficient additional funding to cover the
34 cost of trend factor adjustments to the rates enumerated in this
35 section, then provisions of this section shall be deemed null and
36 void as of March 31, 2011.

37 Notwithstanding any provision of law to the contrary and subject to
38 the availability of federal financial participation, for the period
39 April 1, 2011 through March 31, 2013, clinics certified pursuant to
40 articles 16, 31 or 32 of the mental hygiene law shall be subject to
41 targeted medicaid reimbursement rate reductions in accordance with
42 the provisions of this section. Such reductions shall be based on
43 utilization thresholds which may be established either as provider-
44 specific or patient-specific thresholds. Provider specific thresh-
45 olds shall be based on average patient utilization for a given
46 provider in comparison to a peer based standard to be determined for
47 each service.

48 The commissioners of the office of mental health, the office for
49 persons with developmental disabilities, and the office of alcohol-
50 ism and substance abuse services, in consultation with the commis-
51 sioner of health, are authorized to waive utilization thresholds for
52 patients of clinics certified pursuant to article 16, 31, or 32 of

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1 the mental hygiene law who are enrolled in specific treatment
2 programs or otherwise meet criteria as may be specified by such
3 commissioners. When applying a provider specific threshold, rates
4 will be reduced on a prospective basis based on the amount any
5 provider is over the determined threshold level. Patient-specific
6 thresholds will be based on annual thresholds determined for each
7 service over which the per visit payment for each visit in excess of
8 the standard during a twelve month period may be reduced by a prede-
9 termined amount. The thresholds, peer based standards and the
10 payment reductions shall be determined by the department of health,
11 with the approval of the division of the budget, and in consultation
12 with the office of mental health, the office for people with devel-
13 opmental disabilities and the office of alcoholism and substance
14 abuse services, and any such resulting rates shall be subject to
15 certification by the appropriate commissioners pursuant to subdivi-
16 sion (a) of section 43.02 of the mental hygiene law. The base period
17 used to establish the thresholds shall be the 2009 calendar year.
18 The total annualized reduction in payments shall be no less than
19 \$10,900,000 for Article 31 clinics, no less than \$2,400,000 for
20 Article 16 clinics, and no less than \$13,250,000 for Article 32
21 clinics. Provided, however if this chapter provides sufficient addi-
22 tional funding to cover the cost of targeted medical reimbursement
23 rate reductions enumerated in this section, then the provisions of
24 this section shall be deemed null and void as of March 31, 2011.

25 Notwithstanding any inconsistent provision of law, rule or regulation
26 to the contrary, for the period April 1, 2011 through March 31,
27 2013, the commissioner of health is authorized, in consultation with
28 the commissioners of the office of mental health, office of alcohol-
29 ism and substance abuse services, and office for people with devel-
30 opmental disabilities to: establish, in accordance with applicable
31 federal law and regulations, standards for the provision of health
32 home services to enrollees with chronic conditions in the program of
33 medical assistance for needy persons; establish payment methodol-
34 ogies for health home services based on factors including but not
35 limited to the complexity of the conditions providers will be manag-
36 ing, the anticipated amount of patient contact needed to manage such
37 conditions, and the health care cost savings realized by provision
38 of health home services; establish the criteria under which such an
39 enrollee will be designated as being eligible to receive health home
40 services; and assign any enrollee designated as an eligible individ-
41 ual to a provider of health home services. Until such time as the
42 commissioner of health obtains necessary waivers and/or approvals
43 under the federal social security act, enrollees assigned to provid-
44 ers of health home services will be allowed to opt out of such
45 services. In addition, upon enrollment an enrollee shall be offered
46 an option of at least two providers of health home services to the
47 extent practicable. In addition to such payments made for health
48 home services, the commissioner of health is authorized to pay addi-
49 tional amounts to providers of health home services that meet proc-
50 ess or outcome standards specified by the commissioner. Payment for
51 such health home services and such additional payments will be made
52 with state funds only, to the extent that such funds are appropri-

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ated therefore, until such time as federal financial participation in the costs of such services is available. The commissioner of health is authorized to submit amendments to the state plan for medical assistance and/or submit one or more applications for waivers of the federal social security act, to obtain federal financial participation in the costs of health home services. Notwithstanding any limitations imposed by section 364 - 1 of the social services law, the commissioner is authorized to allow entities participating in demonstration projects established pursuant to such section to provide health home services. Notwithstanding any law, rule, or regulation to the contrary, the commissioners of the department of health, the office of mental health, and the office of alcoholism and substance abuse services are authorized to jointly establish a single set of operating and reporting requirements and a single set of construction and survey requirements for entities that can demonstrate experience in the delivery of health, and mental health and/or alcohol and substance abuse services and the capacity to offer integrated delivery in each location approved by the commissioner, and meet the standards for providing and receiving payment for health home services. In establishing a single set of operating and reporting requirements and a single set of construction and survey requirements for entities described in this subdivision, the commissioners of the department of health, the office of mental health, and the office of alcoholism and substance abuse services are authorized to waive any regulatory requirements as are necessary to avoid duplication of requirements and to allow the integrated delivery of services in a rational and efficient manner. Provided, however, if this chapter appropriates sufficient additional funds to provide coverage for persons with chronic conditions under the program of medical assistance for needy persons without the savings to be achieved through the provision of health home services, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013: coverage under the Medicaid program for enteral formula therapy and nutritional supplements are limited to coverage only for nasogastric, jejunostomy, or gastrostomy tube feeding or for treatment of an inborn metabolic disorder or to address growth and developmental problems in children, OR, SUBJECT TO STANDARDS ESTABLISHED BY THE COMMISSIONER OF HEALTH, FOR PERSONS WITH A DIAGNOSIS OF HIV INFECTION, AIDS OR HIV-RELATED ILLNESS OR OTHER DISEASES AND CONDITIONS; coverage under the Medicaid program for prescription footwear and inserts is limited to coverage only when used as an integral part of a lower limb orthotic appliance, as part of a diabetic treatment plan, or to address growth and development problems in children; coverage under the Medicaid program for compression and support stockings is limited to coverage only for pregnancy or treatment of venous stasis ulcers; and the commissioner of health is authorized to require prior authorization for prescriptions of opioid analgesics in excess of four prescriptions in a thirty-day period. Provided, however, if this chapter appropriates sufficient

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1 additional funds to allow medicaid coverage of such services without
2 imposing such limitations, then the provisions of this paragraph
3 shall not apply and shall be considered null and void as of March
4 31, 2011.

5 Notwithstanding any inconsistent provision of law, rule or regulation
6 to the contrary, for the period April 1, 2011 through march 31,
7 2013, when Medicaid eligible persons are also beneficiaries under
8 part B of title XVIII of the federal social security act and payment
9 under part B would exceed the amount that would be paid by Medicaid
10 if the person were not eligible under part B or a qualified Medicare
11 beneficiary, the amount payable under the Medicaid program shall be
12 twenty percent of the amount of any coinsurance liability of such
13 eligible person pursuant to federal law if they were not eligible
14 for Medicaid or were not a qualified Medicare beneficiary, but only
15 with respect to services covered under title eleven of article five
16 of the social services law; provided however that amounts payable
17 with respect to items and services covered under such title and
18 provided to eligible persons who are also beneficiaries under part B
19 or to qualified medicare beneficiaries by an ambulance service under
20 the authority of an operating certificate issued pursuant to article
21 thirty of the public health law, a psychologist licensed under arti-
22 cle one hundred fifty-three of the education law, or a facility
23 under the authority of an operating certificate issued pursuant to
24 article sixteen, thirty-one or thirty-two of the mental hygiene law,
25 and with respect to outpatient hospital and clinic items and
26 services covered under such title and provided by a facility under
27 the authority of an operating certificate issued pursuant to article
28 twenty-eight of the public health law, shall not be less than the
29 amount of any co-insurance liability of such eligible persons or
30 such qualified medicare beneficiaries, or for which such eligible
31 persons or such qualified medicare beneficiaries would be liable
32 under federal law were they not eligible for medical assistance or
33 were they not qualified medicare beneficiaries with respect to such
34 benefits under part B.

35 Provided, however, if this chapter appropriates sufficient additional
36 funds to provide medical assistance payments under subparagraph
37 (iii) of paragraph (d) of subdivision one of section three hundred
38 sixty-seven-a of the social services law with respect to services
39 not covered under title eleven of article five of the social
40 services law, then the provisions of this paragraph shall not apply
41 and shall be considered null and void as of March 31, 2011.

42 Notwithstanding any inconsistent provision of law, rule or regulation
43 to the contrary, for the period April 1, 2011 through March 31,
44 2013, amounts payable under section three hundred sixty-seven-a of
45 the social services law with respect to hospital outpatient services
46 or diagnostic and treatment center services pursuant to article
47 twenty-eight of the public health law provided to Medicaid eligible
48 persons who are also beneficiaries under part B of title XVIII of
49 the federal social security act OR PROVIDED TO QUALIFIED MEDICARE
50 BENEFICIARIES UNDER PART B OF TITLE XVIII OF SUCH ACT shall not
51 exceed the approved medical assistance payment level less the amount
52 payable under part B. Provided, however, if this chapter appropri-

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1 ates sufficient additional funds to provide medical assistance
2 payments under section three hundred sixty-seven-a of the social
3 services law with respect to hospital outpatient services or diag-
4 nostic and treatment center services provided to Medicaid eligible
5 persons who are also beneficiaries under part B without such limita-
6 tion, then the provisions of this paragraph shall not apply and
7 shall be considered null and void as of March 31, 2011.

8 Notwithstanding any inconsistent provision of law, rule or regulation
9 to the contrary, for the period April 1, 2011 through March 31,
10 2013:

11 1. (a) The commissioners of the office of mental health and the office
12 of alcoholism and substance abuse services, in consultation with the
13 commissioner of health, the impacted local governmental units, and
14 with the approval of the division of budget, shall have responsibil-
15 ity for jointly designating regional entities to provide administra-
16 tive and management services for the purposes of prior approving and
17 coordinating the provision of behavioral health services, facilitat-
18 ing the continuity of post-hospitalization behavioral health
19 services, and the integration of behavioral health services with
20 other services available under the medical assistance program, for
21 recipients of medical assistance who are not enrolled in managed
22 care, and for approval, coordination, facilitating continuity and
23 integration of behavioral health services that are not provided
24 through managed care programs under the medical assistance program
25 for individuals regardless of whether or not such individuals are
26 enrolled in managed care programs. Such regional entities shall also
27 be responsible for promoting appropriate care and service utiliza-
28 tion while safeguarding against unnecessary utilization of such care
29 and services and assuring that payments are consistent with the
30 efficient and economical delivery of quality care. In exercising
31 this responsibility, the commissioners of the office of mental
32 health and the office of alcoholism and substance abuse services are
33 authorized to contract, after consultation with the commissioner of
34 health and the impacted local governmental units, with regional
35 behavioral health organizations or other entities. Such contracts
36 may include responsibility for: receipt, review, and determination
37 of prior authorization requests for behavioral health care and
38 services, consistent with criteria established or approved by the
39 commissioners of mental health and alcoholism and substance abuse
40 services, and authorization of appropriate care and services based
41 on documented patient medical need.

42 (b) Notwithstanding any inconsistent provision of sections one hundred
43 twelve and one hundred sixty-three of the state finance law, or
44 section one hundred forty-two of the economic development law, or
45 any other law to the contrary, the commissioners of the office of
46 mental health and the office of alcoholism and substance abuse
47 services are authorized to enter into a contract or contracts under
48 subdivision 1 without a competitive bid or request for proposal
49 process, provided, however, that the office of mental health and the
50 office of alcoholism and substance abuse services shall post on
51 their websites, for a period of no less than thirty days: (i) a
52 description of the proposed services to be provided pursuant to the

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contractor contracts; (ii) the criteria for selection of a contractor or contractors; (iii) the period of time during which a prospective contractor may seek selection, which shall be no less than thirty days after such information is first posted on the website; and (iv) the manner by which a prospective contractor may seek such selection, which may include submission by electronic means. All reasonable and responsive submissions that are received from prospective contractors in timely fashion shall be reviewed by the commissioners.

(c) The commissioners of the office of mental health and the office of alcoholism and substance abuse services, in consultation with the commissioner of health and the impacted local governmental units, shall select such contractor or contractors that, in their discretion, have demonstrated the ability to effectively, efficiently, and economically integrate behavioral health and health services; have the requisite expertise and financial resources; have demonstrated that their directors, sponsors, members, managers, partners or operators have the requisite character, competence and standing in the community, and are best suited to serve the purposes described in this subdivision.

2. (a) The commissioners of the office of mental health, the office of alcoholism and substance abuse services and the department of health, shall have the responsibility for jointly designating on a regional basis, after consultation with the local social services district and local governmental unit, as such term is defined in the mental hygiene law, of a city with a population of over one million and after consultation of other affected counties, a limited number of specialized managed care plans under section 364-j of this article, special need managed care plans under section 364-j or this article, and/or integrated physical and behavioral health provider systems certified under article 44-a of the public health law capable of managing the behavioral and physical health needs of medical assistance enrollees with significant behavioral health needs. Initial designations of such plan or provider systems should be made no later than April first, two thousand thirteen, provided, however, such designations shall be contingent upon a determination by such state commissioners that the entities to be designated have the capacity and financial ability to provide services in such plans or provider systems, and that the region has a sufficient population and service base to support such plans and systems. Once designated, the commissioner of health shall make arrangements to enroll such enrollees in such plans or integrated provider systems and to pay such plans or provider systems on a capitated or other basis to manage, coordinate, and pay for behavioral and physical health medical assistance services for such enrollees.

(b) Notwithstanding any inconsistent provision of section one hundred twelve and one hundred sixty-three of the state finance law, and section one hundred forty-two of the economic development law, or any other law to the contrary, the designations of such plans and provider systems, and any resulting contracts with such plans, providers or provider systems are authorized to be entered into by such state commissioners without a competitive bid or request for

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proposal process, provided, however, that the department of health, the office of mental health and the office of alcoholism and substance abuse services shall post on their websites, for a period of no less than thirty days: (i) a description of the proposed services to be provided by the plans or systems; (ii) the criteria for selection of a plan or system; (iii) the period of time during which a prospective plan or system may seek selection, which shall be no less than thirty days after such information is first posted on the website; and (iv) the manner by which a prospective plan or system may seek such selection, which may include submission by electronic means. All reasonable and responsive submissions that are received from prospective plans or systems in timely fashion shall be reviewed by the commissioners.

(c) The commissioners of the office of mental health and the office of alcoholism and substance abuse services, in consultation with the commissioner of health and the impacted local governmental units, and for contracts affecting a city with a population of over one million, also with such city's local social services district and local governmental unit, as such term is defined in the mental hygiene law, shall select such plans or systems that, in their discretion, have demonstrated the ability to effectively, efficiently, and economically manage the behavioral and physical health needs of medical assistance enrollees with significant behavioral health needs; have the requisite expertise and financial resources; have demonstrated that their directors, sponsors, members, managers, partners or operators have the requisite character, competence and standing in the community, and are best suited to serve the purposes described in this subdivision. Oversight of such contracts with such plans, providers or provider systems shall be the joint responsibility of such state commissioners, and for contracts affecting a city with a population of over one million, also with such city's local social services district and local governmental unit, as such term is defined in the mental hygiene law.

3. The commissioner of health, jointly with the commissioner of mental health and the commissioner of alcoholism and substance abuse services shall be authorized to establish special needs managed care and specialized managed care plans, under the medical assistance program and certified under section forty-four hundred three-d of the public health law, in accordance with applicable federal law and regulations. The commissioner of health, in cooperation with such commissioners, is authorized, subject to the approval of the director of the state division of the budget, to apply for federal waivers when such action would be necessary to assist in promoting the objectives of subdivisions 1 and 2. "Special needs managed care plan" or "specialized managed care plan" shall mean a combination of persons natural or corporate, or any groups of such persons, or a county or counties, who enter into an arrangement, agreement or plan, or combination of arrangements, agreements or plans, to provide health and behavioral health services to enrollees with significant behavioral health needs. Provided, however, if this chapter appropriates sufficient additional funds to provide coverage for behavioral health care and services under the program of medical

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1 assistance for needy persons without the savings to be achieved by
2 contracting for the prior authorization and coordination of the
3 provision of such services, then the provisions of this paragraph
4 shall not apply and shall be considered null and void as of March
5 31, 2011.

6 For services and expenses of the medical assistance program including
7 hospital inpatient services.

8 Notwithstanding any contrary provision of law, in determining rates of
9 payments for general hospital inpatient services by state govern-
10 mental agencies effective for services provided for the period April
11 1, 2011 through March 31, 2013, the commissioner of health shall
12 make such adjustments to such rates as are necessary and not incon-
13 sistent with otherwise directly applicable regulations, to reduce
14 reimbursement with regard to services provided to hospital inpa-
15 tients as a result, as determined by the commissioner of health, of
16 potentially preventable negative outcomes, hospital acquired condi-
17 tions, injuries sustained while a hospital inpatient and the inap-
18 propriate use of certain medical procedures, including cesarean
19 deliveries, coronary artery grafts and percutaneous coronary inter-
20 ventions ... 9,091,740,000 (re. \$9,091,740,000)

21 For services and expenses of the medical assistance program including
22 hospital outpatient and emergency room services
23 2,232,942,000 (re. \$2,232,942,000)

24 For services and expenses of the medical assistance program including
25 clinic services ... 1,571,277,000 (re. \$1,571,277,000)

26 For services and expenses of the medical assistance program including
27 nursing home services.

28 Notwithstanding any contrary provision of law, for the period April 1,
29 2011 through March 31, 2013, with regard to adjustments to inpatient
30 rates of payment made pursuant to section 2808 of the public health
31 law for inpatient services provided by residential health care
32 facilities for the period April 1, 2010 through March 31, 2012 and
33 the period April 1, 2012 through March 31, 2013, the commissioner of
34 health and the director of the budget shall, upon a determination by
35 such commissioner and such director that such rate adjustments
36 shall, prior to the application of any applicable adjustment for
37 inflation, result in an aggregate increase in total medicaid rates
38 of payment for such services for either such state fiscal year,
39 including payments made pursuant to subparagraph (i) of paragraph
40 (d) of subdivision 2-c of section 2808 of the public health law,
41 make such proportional adjustments to such rates as are necessary to
42 reduce such total aggregate rate adjustments within each such year
43 such that the aggregate total for each such year reflects no such
44 increase or decrease, and provided further, however, that adjust-
45 ments made pursuant to this paragraph shall not be subject to subse-
46 quent correction or reconciliation, and provided further, however,
47 that if this chapter provides sufficient additional funding to cover
48 the cost of such rate adjustments to the rates enumerated in this
49 paragraph, then provisions of this paragraph shall be deemed null
50 and void as of March 31, 2011.

51 Notwithstanding any contrary provision of law, rule or regulation, for
52 the period April 1, 2011 through March 31, 2013, the capital cost

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1 component of medicaid rates of payment for services provided by
2 residential health care facilities may not include any payment
3 factor for return on or return of equity, and provided further,
4 however, that for that period no adjustment to rates of payment may
5 be made pursuant to paragraph (d) of subdivision 20 of section 2808
6 of the public health law as in effect on March 31, 2011, provided,
7 however, that if this chapter provides sufficient additional funding
8 to cover the cost of the adjustments to the rates enumerated in this
9 section, then provisions of this section shall be deemed null and
10 void as of March 31, 2011.

11 Notwithstanding any inconsistent provision of law or regulation to the
12 contrary, for the period April 1, 2011 through March 31, 2013, the
13 commissioner of health shall not be required to revise certified
14 rates of payment established pursuant to the public health law prior
15 to April 1, 2013, based on consideration of rate appeals filed by
16 residential health care facilities pursuant to section 2808 of the
17 public health law or based upon adjustments to capital cost
18 reimbursement as a result of approval by the commissioner of health
19 of an application for construction under section 2802 of the public
20 health law, in excess of aggregate amount of \$50,000,000 for the
21 state fiscal year beginning April 1, 2011, and \$80,000,000 for the
22 state fiscal year beginning April 1, 2012, provided, however, that
23 in revising such rates within such fiscal limits the commissioner of
24 health may prioritize rate appeals for facilities which the commis-
25 sioner of health determines are facing significant financial hard-
26 ship and, further, the commissioner of health is authorized to enter
27 into agreements with such facilities to resolve multiple pending
28 rate appeals based upon a negotiated aggregate amount and may offset
29 such negotiated aggregate amounts against any amounts owed by the
30 facility to the department of health, including, but not limited to,
31 amounts owed pursuant to section 2807-d of the public health law,
32 provided further, however, that such rate adjustment made pursuant
33 to this section remain fully subject to approval by the director of
34 the budget in accordance with the provisions of subdivision two of
35 section 2807 of the public health law.

36 Notwithstanding any inconsistent provision of law, rule or regulation
37 to the contrary, for the period April 1, 2011 through March 31,
38 2013, payments under the medicaid program to reserve a bed in a
39 residential health care facility while a medicaid recipient is
40 temporarily hospitalized or on leave of absence from the facility
41 shall be made as follows: payments for reserved bed days shall be
42 made at 95 percent of the medicaid rate otherwise payable to the
43 facility for services provided on behalf of such recipient; payment
44 for reserved bed days during temporary hospitalizations may not
45 exceed fourteen days in any twelve month period; payment for
46 reserved bed days for non-hospitalization leaves of absence may not
47 exceed ten days in any twelve month period[; and payments for
48 reserved bed days for temporary hospitalizations shall only be made
49 to a residential health care facility if at least 50 percent of the
50 facility's residents eligible to participate in a medicare managed
51 care plan are enrolled in such a plan]. Provided, however, if this
52 chapter appropriates sufficient additional funds to allow medicaid

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1 payments for reserved bed days [without regard to the percentage of
2 a residential health care facility's residents that are enrolled in
3 a medicare managed care plan] PURSUANT TO SUBDIVISION 25 OF SECTION
4 2808 OF THE PUBLIC HEALTH LAW, then the provisions of this paragraph
5 shall not apply and shall be considered null and void as of March
6 31, 2011 ... 7,420,543,000 (re. \$7,420,543,000)
7 For services and expenses of the medical assistance program including
8 other long term care services.

9 Notwithstanding any inconsistent provision of law or regulation to the
10 contrary, for the period April 1, 2011 through March 31, 2013, for
11 participating providers, meaning certified home health agencies,
12 long term home health agencies and personal care providers with
13 total medicaid reimbursements exceeding \$50,000,000 per calendar
14 year, every service or item within a claim submitted by a partic-
15 ipating provider shall be reviewed and verified by a verification
16 organization prior to submission of a claim to the department of
17 health provided that the verification organization shall declare
18 each service or item to be verified or unverified and provided that
19 each participating provider shall receive and maintain reports for
20 the verification organization which shall contain data on verified
21 items or services including whether a service appeared on a conflict
22 or exception report before verification and how that conflict or
23 exception was resolved and items or services that were not verified,
24 including conflict and exception report data for these services and
25 provided that every service or item within a claim submitted by a
26 participating provider shall be reviewed and verified by a verifica-
27 tion organization prior to submission of a claim to the department
28 of health provided that the verification organization shall declare
29 each service or item to be verified or unverified. Provided, howev-
30 er, if this chapter appropriates sufficient additional funds to
31 support participating providers of medical assistance program items
32 subject to preclaim review otherwise provided for in the public
33 health law, than the provisions of this section shall be deemed null
34 and void as of March 31, 2011.

35 Notwithstanding any inconsistent provision of law, rule or regulation
36 to the contrary, for the period April 1, 2011 through March 31,
37 2013:

- 38 1. The amount of personal care services covered by the medicaid
39 program shall not exceed eight hours per week for individuals whose
40 needs are limited to nutritional and environmental support func-
41 tions.
- 42 2. The commissioner of health is authorized to adopt standards for the
43 provision and management of personal care services covered by the
44 medicaid program for individuals whose need for such services
45 exceeds a specified level to be determined by the commissioner of
46 health.
- 47 3. The commissioner of health is authorized to provide assistance to
48 persons receiving personal care services covered by the medicaid
49 program who are transitioning to receiving care from a managed long
50 term care plan certified pursuant to section 4403-f of the public
51 health law.

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1 4. Provided, however, if this chapter appropriates sufficient addi-
2 tional funds to allow for the payment of personal care services at
3 the level provided for in paragraph (e) of subdivision 2 of section
4 365-a of the social services law, then the provisions of this para-
5 graph shall not apply and shall be considered null and void as of
6 March 31, 2011.

7 Notwithstanding any inconsistent provision of law or regulation and
8 subject to the availability of federal financial participation,

9 (a) for the period April 1, 2011 through March 31, 2013, rates of
10 payment by government agencies for services provided by certified
11 home health agencies, except for such services provided to children
12 under eighteen years of age and other discrete groups as may be
13 determined by the commissioner, shall reflect ceiling limitations
14 determined in accordance with this section, provided, however, that
15 at the discretion of the commissioner such ceilings may, as an
16 alternative, be applied to payments for services provided for the
17 period April 1, 2011 through March 31, 2012, except for such
18 services provided to children and other discrete groups as may be
19 determined by the commissioner. In determining such payments or
20 rates of payment, agency ceilings shall be established. Such ceil-
21 ings shall be applied to payments or rates of payment for certified
22 home health agency services as established pursuant to this section
23 and applicable regulations. Ceilings shall be based on a blend of:
24 (i) an agency's 2009 average per patient medicaid claims, weighted
25 at a percentage as determined by the commissioner, and; (ii) the
26 2009 statewide average per patient medicaid claims adjusted by a
27 regional wage index factor and an agency patient case mix index,
28 weighted at a percentage as determined by the commissioner. Such
29 ceilings will be effective April 1, 2011 through March 31, 2012. An
30 interim payment or rate of payment adjustment effective April 1,
31 2011, shall be applied to agencies with projected average per
32 patient medicaid claims, as determined by the commissioner, to be
33 over their ceilings. Such agencies shall have their payments or
34 rates of payment reduced to reflect the amount by which such claims
35 exceed their ceilings.

36 (b) Ceiling limitations determined pursuant to subdivision (a) of this
37 section shall be subject to reconciliation. In determining payment
38 or rate of payment adjustments based on such reconciliation,
39 adjusted agency ceilings shall be established. Such adjusted ceil-
40 ings shall be based on a blend of: (i) an agency's 2009 average per
41 patient medicaid claims adjusted by the percentage of increase or
42 decrease in such agency's patient case mix from the 2009 calendar
43 year to the annual period April 1, 2011 through March 31, 2012,
44 weighted at a percentage as determined by the commissioner; and (ii)
45 the 2009 statewide average per patient medicaid claims adjusted by a
46 regional wage index factor and the agency's patient case mix index
47 for the annual period April 1, 2011 through March 31, 2012, weighted
48 at a percentage as determined by the commissioner. Such adjusted
49 agency ceiling shall be compared to actual medicaid paid claims for
50 the period April 1, 2011 through March 31, 2012. In those instances
51 when an agency's actual per patient medicaid claims are determined
52 to exceed the agency's adjusted ceiling, the amount of such excess

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1 shall be due from each such agency to the state and may be recouped
2 by the department in a lump sum amount or through reductions in the
3 medicaid payments due to the agency. In those instances where an
4 interim payment or rate of payment adjustment was applied to an
5 agency in accordance with paragraph (a), and such agency's actual
6 per patient medicaid claims are determined to be less than the agen-
7 cy's adjusted ceiling, the amount by which such medicaid claims are
8 less than the agency's adjusted ceiling shall be remitted to each
9 such agency by the department in a lump sum amount or through an
10 increase in the medicaid payments due to the agency.

11 (c) Interim payment or rate of payment adjustments pursuant to this
12 section shall be based on medicaid paid claims, as determined by the
13 commissioner, for services provided by agencies in the base year
14 2009. Amounts due from reconciling rate adjustments shall be based
15 on medicaid paid claims, as determined by the commissioner, for
16 services provided by agencies in the base year 2009 and medicaid
17 paid claims, as determined by the commissioner, for services
18 provided by agencies in the reconciliation period April 1, 2011
19 through March 31, 2012. In determining case mix, each patient shall
20 be classified using a system based on measures which may include,
21 but not be limited to, clinical and functional measures, as reported
22 on the federal Outcome and Assessment Information Set (OASIS), as
23 may be amended.

24 (d) The commissioner may require agencies to collect and submit any
25 data required to implement the provisions of this section.

26 (e) Payments or rate of payment adjustments determined pursuant to
27 this section shall, for the period April 1, 2011 through March 31,
28 2012, be retroactively reconciled utilizing the methodology in para-
29 graph (b) of this section and utilizing actual paid claims from such
30 period.

31 (f) Notwithstanding any inconsistent provision of this section,
32 payments or rate of payment adjustments made pursuant to this
33 section shall not result in an aggregate annual decrease in medicaid
34 payments to providers subject to this section that is in excess of
35 \$200,000,000, as determined by the commissioner and not subject to
36 subsequent adjustment, and the commissioner shall make such adjust-
37 ments to such payments or rates of payment as are necessary to
38 ensure that such aggregate limits on payment decreases are not
39 exceeded.

40 Notwithstanding any inconsistent provision of law or regulation and
41 subject to the availability of federal financial participation, for
42 the period April 1, 2012 through March 31, 2013, payments by govern-
43 ment agencies for services provided by certified home health agen-
44 cies, except for such services provided to children under eighteen
45 years of age and other discreet groups as may be determined by the
46 commissioner, shall be based on episodic payments. In establishing
47 such payments, a statewide base price shall be established for each
48 sixty day episode of care and adjusted by a regional wage index
49 factor and an individual patient case mix index. Such episodic
50 payments may be further adjusted for low utilization cases and to
51 reflect a percentage limitation of the cost for high-utilization
52 cases that exceed outlier thresholds of such payments. Episodic

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1 payments shall be based on medicaid paid claims, as determined and
2 adjusted by the commissioner to achieve savings comparable to the
3 prior state fiscal year, for services provided by all certified home
4 health agencies in the base year 2009. The commissioner may require
5 agencies to collect and submit any data required to implement this
6 subdivision.

7 Notwithstanding any contrary law, rule or regulation, for the period
8 April 1, 2011 through March 31, 2013 medicaid rates of payments for
9 services provided by certified home health agencies, by long term
10 home health care programs or by an AIDS home care program, to
11 patients diagnosed with Acquired Immune Deficiency Syndrome (AIDS)
12 shall reflect no separate payment for home care nursing services.

13 Notwithstanding any inconsistent provision of law, rule or regulation
14 to the contrary, for the period April 1, 2011 through March 31,
15 2013:

16 1. The commissioner of health is authorized to submit the appropriate
17 waivers, including but not limited to those authorized pursuant to
18 sections eleven hundred fifteen and nineteen hundred fifteen of the
19 federal social security act or successor provisions, and any other
20 waivers necessary to require, on or after April first, two thousand
21 twelve, medical assistance recipients who are twenty-one years of
22 age or older and who require community-based long term care
23 services, as specified by the commissioner, for more than one
24 hundred and twenty days, to receive such services through a managed
25 long term care plan certified pursuant to section forty-four hundred
26 three-f of the public health law or other program model that meets
27 guidelines specified by the commissioner that support coordination
28 and integration of services. Such other program models may include
29 long term home health care programs that comply with such guide-
30 lines. Copies of such original waiver applications and amendments
31 thereto shall be provided to the chairs of the senate finance
32 committee, the assembly ways and means committee, and the senate and
33 assembly health committees simultaneously with their submission to
34 the federal government.

35 2. With respect to persons in receipt of long term care services prior
36 to enrollment, the guidelines shall require the managed long term
37 care plan to contract with agencies currently providing such
38 services, in order to promote continuity of care. In addition, the
39 guidelines shall require managed long term care plans to offer and
40 cover consumer directed personal assistance services for eligible
41 individuals who elect such services pursuant to section three
42 hundred sixty-five-f of the social services law. The commissioner
43 shall seek input from representatives of home and community based
44 long term care services providers, recipients, and the Medicaid
45 managed care advisory review panel, among others, to further evalu-
46 ate and promote the transition of persons in receipt of home and
47 community-based long term care services in to managed long term care
48 plans and other care coordination models and to develop guidelines
49 for such care coordination models. The guidelines shall be finalized
50 and posted on the department's website no later than November
51 fifteen, two thousand eleven.

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- 1 3. With respect to persons required to enroll in managed long term
2 care or other care coordination model pursuant to a waiver described
3 in paragraph 1:
- 4 (a) Medical assistance recipients who are Native Americans shall not
5 be required to enroll in a managed long term care plan or other care
6 coordination model.
- 7 (b) The following medical assistance recipients shall not be eligible
8 to participate in a managed long term care program or other care
9 coordination model:
- 10 (i) a person who is expected to be eligible for medical assistance for
11 less than six months, for a reason other than that the person is
12 eligible for medical assistance only through the application of
13 excess income toward the cost of medical care and services;
- 14 (ii) a person who is eligible for medical assistance benefits only
15 with respect to tuberculosis-related services;
- 16 (iii) a person receiving hospice services at time of enrollment;
- 17 (iv) a person who has primary medical or health care coverage avail-
18 able from or under a third-party payor which may be maintained by
19 payment, or part payment, of the premium or cost sharing amounts,
20 when payment of such premium or cost sharing amounts would be cost-
21 effective, as determined by the social services district;
- 22 (v) a person receiving family planning services pursuant to subpara-
23 graph eleven of paragraph (a) of subdivision one of section three
24 hundred sixty-six of the social services law;
- 25 (vi) a person who is eligible for medical assistance pursuant to para-
26 graph (v) of subdivision four of section three hundred sixty-six of
27 the social services law.
- 28 (c) The following medical assistance recipients shall not be eligible
29 to participate in a managed long term care program or other care
30 coordination model until program features and reimbursement rates
31 are approved by the commissioner of health and, where appropriate,
32 the commissioner of the office for persons with developmental disa-
33 bilities:
- 34 (i) a person enrolled in a managed care plan pursuant to section three
35 hundred sixty-four-j of the social services law;
- 36 (ii) a participant in the traumatic brain injury waiver program;
- 37 (iii) a participant in the nursing home transition and diversion waiv-
38 er program;
- 39 (iv) a person enrolled in the assisted living program;
- 40 (v) a person enrolled in home and community based waiver programs
41 administered by the office for persons with developmental disabili-
42 ties.
- 43 (d) Persons required to enroll in the managed long term care program
44 or other care coordination model shall have no less than thirty days
45 to select a managed long term care provider, and shall be provided
46 with information to make an informed choice. Where a participant has
47 not selected such a provider, the commissioner of health shall
48 assign such participant to a managed long term care provider, taking
49 into account quality, capacity and geographic accessibility.
- 50 (vii) Managed long term care provided and plans certified or other
51 care coordination model established pursuant to this paragraph shall
52 comply with the provisions of paragraphs (d), (i), and (t) and

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- subparagraphs (a)(iii) and (e)(iv) of subdivision four of section three hundred sixty-four-j of the social services law.
4. An entity shall not need a designation by the majority leader of the senate, the speaker of the assembly, or the commissioner of health in order to apply for a certificate of authority as a managed long term care plan.
5. Managed long term care plans may be authorized by the department of health to cover primary care and acute care services. If a managed long term care plan does not cover primary, specialty, and acute care services, it must demonstrate a readiness and capability to coordinate such services.
6. Managed long term care enrollment applications will be processed by the department of health or its designee, and not by local departments of social services.
7. The commissioner of health is authorized to issue certificates of authority to up to seventy-five managed long term care plans. Provided, however, if this chapter appropriates sufficient additional funds to allow Medicaid payment for services on a fee-for-service basis without the savings to be achieved by requiring enrollment of Medicaid recipients in managed long term care plans or other care coordination models, and by streamlining the process for enrolling participants in managed long term care plans, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011
5,728,436,000 (re. \$5,728,436,000)
- For services and expenses of the medical assistance program including managed care services.
- Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013:
1. The following medicaid recipients shall not be required to participate in a managed care program established pursuant to section 364-j of the social services law: (i) individuals with a chronic medical condition who are being treated by a specialist physician that is not associated with a managed care provider in the individual's social services district may defer participation in the managed care program for six months or until the course of treatment is complete, whichever occurs first; and Native Americans.
2. The following medicaid recipients shall not be eligible to participate in a managed care program established pursuant to section 364-j of the social services law: (i) a person eligible for medicare participating in a capitated demonstration program for long term care; (ii) an infant living with an incarcerated mother in a state or local correctional facility as defined in section 2 of the correction law; (iii) a person who is expected to be eligible for medical assistance for less than six months; (iv) a person who is eligible for medical assistance benefits only with respect to tuberculosis-related services; (v) individuals receiving hospice services at time of enrollment; (vi) a person who has primary medical or health care coverage available from or under a third-party payor which may be maintained by payment, or part payment, of the premium or costs sharing amounts, when payment of such premium or cost shar-

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ing amounts would be cost-effective, as determined by the local social services district; (vii) a person receiving family planning services pursuant to subparagraph 11 of paragraph (a) of subdivision 1 of section 366 of the social services law; (viii) a person who is eligible for medical assistance pursuant to paragraph (v) of subdivision 4 of section 366 of the social services law; and (ix) a person who is Medicare/Medicaid dually eligible and who is not enrolled in a medicare managed care plan.

3. The following categories of medicaid recipients may be required to enroll with a managed care program when program features and reimbursement rates are approved by the commissioners of health and, as appropriate, the commissioner of mental health, the office for persons with developmental disabilities, and the office of children and family services: (i) an individual dually eligible for medical assistance and benefits under the federal medicare program and enrolled in a medicare managed care plan offered by an entity that is also a managed care provider; provided that (notwithstanding paragraph (g) of subdivision 4 of this section): (ii) an individual eligible for supplemental security income; (iii) HIV positive individuals; (iv) persons with serious mental illness and children and adolescents with serious emotional disturbances, as defined in section 4401 of the public health law; (v) a person receiving services provided by a residential alcohol or substance abuse program or facility for the mentally retarded; (vi) a person receiving services provided by an intermediate care facility for the mentally retarded or who has characteristics and needs similar to such persons; (vii) a person with a developmental or physical disability who receives home and community-based services or care-at-home services through existing waivers under section 1915 (c) of the federal social security act or who has characteristics and needs similar to such persons; (viii) a person who is eligible for medical assistance pursuant to subparagraph 12 or subparagraph 13 of paragraph (a) of subdivision 1 of section 366 of the social services law; (ix) a person receiving services provided by a long term home health care program, or a person receiving inpatient services in a state-operated psychiatric facility or a residential treatment facility for children and youth; (x) certified blind or disabled children living or expected to be living separate and apart from the parent for thirty days or more; (xi) residents of nursing facilities; (xii) a foster child in the placement of a voluntary agency or in the direct care of the local social services district; (xiii) a person or family that is homeless; and (xiv) individuals for whom a managed care provider is not geographically accessible so as to reasonably provide services to the person. A managed care provider is not geographically accessible if the person cannot access the provider's services in a timely fashion due to distance or travel time.
4. Applicants for medicaid and pregnant women applying for presumptive eligibility under the medicaid program shall be required to choose a managed care provider at the time of application; if the participant does not choose such a provider, the commissioner of health shall assign the applicant to a managed care provider in accordance with

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subparagraphs (ii) through (v) of paragraph (f) of subdivision 4 of section 364-j of the social services law. Individuals already in receipt of medicaid shall have no less than thirty days from the date selected by their social services district to enroll in the managed care program to select a managed care provider, and as appropriate, a mental health special needs plan.

5. The department of health is authorized to contract with an entity offering a comprehensive health services plan, including an entity that has received a certificate of authority pursuant to sections 4403, 4403-a or 4408-a of the public health law (as added by chapter 639 of the laws of 1996) or a health maintenance organization authorized under article 43 of the insurance law, to eligible individuals residing in the geographic area served by such entity. Cities with a population of over 2,000,000 shall not be authorized to enter into medicaid managed care contracts with comprehensive health services plans. Such contracts may provide for medicaid payments on a capitated basis for nursing facility, home care or other long term care services of a duration and scope determined by the commissioner of health.

6. Provided, however, if this chapter appropriates sufficient additional funds to allow medicaid payment for services on a fee-for-service basis without the savings to be achieved by expanding the populations allowed or required to participate in medicaid managed care, or by streamlining the process for enrolling participants in medicaid managed care plans, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011 ... 10,023,265,000 (re. \$10,023,265,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, payments for drugs which may not be dispensed without a prescription as required by section 6810 of the education law and for which payment is authorized under the medical assistance program pursuant to subdivision 2 of section 365-a of the social services law or under the family health plus program pursuant to subparagraph (v) of paragraph (e) of subdivision 1 of section 369-ee of the social services law may be included in the capitation payment for services or supplies provided to medical assistance or family health plus recipients by managed care organizations or other entities which are certified under article 44 of the public health law or licensed pursuant to article 43 of the insurance law or otherwise authorized by law to offer comprehensive health services plans to medical assistance or family health plus recipients. Provided, however, if this chapter appropriates sufficient additional funds to allow such drugs to continue to be excluded as a benefit available to medical assistance and family health plus recipients through such comprehensive health services plans, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31,

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2013, the commissioner of health is authorized to designate some or all of the drugs manufactured or marketed by a pharmaceutical manufacturer as non-preferred drugs under the preferred drug program established pursuant to section 272 of the public health law if: the commissioner of health has previously designated such pharmaceutical manufacturer as one with whom the commissioner is negotiating a manufacturer agreement, and included the drugs it manufactures or markets on the preferred drug list; and the commissioner has not reached a manufacturer agreement with such manufacturer. Provided, however, if this chapter appropriates sufficient additional funds to require the commissioner of health to designate as non-preferred all of the drugs manufactured or marketed by a manufacturer with whom the commissioner has been unable to reach a manufacturer agreement, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, for those drugs which may not be dispensed without a prescription as required by section 6810 of the education law and for which payment is authorized under the medical assistance program pursuant to subdivision 2 of section 365-a of the social services law, payments for such drugs and dispensing fees shall be as follows:

1. If the drug dispensed is a multiple source prescription drug for which an upper limit has been set by the federal centers for medicare and medicaid services, payment for the drug shall be the lower of: (a) an amount equal to the specific upper limit set by such federal agency for the multiple source prescription drug; (b) the estimated acquisition cost of such drug to pharmacies which, for purposes of this subparagraph, shall mean the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less twenty-five percent thereof; (c) the maximum acquisition cost, if any, established pursuant to paragraph (e) of this subdivision; (d) the dispensing pharmacy's usual and customary price charged to the general public; or (e) the average acquisition cost if available.
2. If the drug dispensed is a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by such federal agency, payment for the drug shall be the lower of the estimated acquisition cost of such drug to pharmacies, the average acquisition cost if available, or the dispensing pharmacy's usual and customary price charged to the general public. For sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department, less seventeen percent thereof, or the wholesale acquisition cost of a prescription drug based upon package size dispensed from, as reported by the prescription drug pricing service used by the department, minus zero and forty one hundredths percent thereof, and updated monthly by the department. For multiple source generic

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1 drugs, estimated acquisition cost means the lowest of the average
2 acquisition cost if available, the average wholesale price of a
3 prescription drug based on the packaged size dispensed from, as
4 reported by the prescription drug pricing service used by the
5 department, less twenty-five percent thereof, or the maximum acqui-
6 sition cost, if any, established pursuant to paragraph (e) of this
7 subdivision.

8 3. (a) For prescription drugs categorized as generic by the
9 prescription drug pricing service used by the department, the
10 dispensing fee shall be three dollars and fifty cents per
11 prescription.

12 (b) For prescription drugs categorized as generic by the prescription
13 drug pricing service used by the department, the dispensing fee
14 shall be four dollars and fifty cents per prescription if dispensed
15 by a privately owned licensed pharmacy that is not affiliated with a
16 chain pharmacy, is not owned or operated by a publicly traded compa-
17 ny, and has a single location in a county within the state having a
18 population of 125,000 or less, based on the most recent United
19 States census data.

20 (c) For prescription drugs categorized as brand-name prescription
21 drugs by the prescription drug pricing service used by the depart-
22 ment, three dollars and fifty cents per prescription, provided,
23 however, that for brand name prescription drugs reimbursed pursuant
24 to subparagraph (ii) of paragraph (a-1) of subdivision four of
25 section three hundred sixty-five-a of this title, the dispensing fee
26 shall be four dollars and fifty cents per prescription.

27 4. The commissioner of health shall have the authority to establish
28 the amount of payments and dispensing fees for drugs covered under
29 the medical assistance program; provided, however, the commissioner
30 shall not change the amounts of or method for such payments or
31 dispensing fees on or after April first, two thousand eleven unless
32 notice is given sixty days in advance of such change to the chair-
33 persons of the senate finance committee, assembly ways and means
34 committee, senate health committee, and assembly health committee.
35 Provided, however, if this chapter appropriates sufficient addi-
36 tional funds to allow the medical assistance program to continue to
37 pay for drugs and dispensing fees in the amounts described in subdi-
38 vision 9 of section 367-a of the social services law, then the
39 provisions of this paragraph shall not apply and shall be considered
40 null and void as of March 31, 2011.

41 Notwithstanding any inconsistent provision of law, rule or regulation
42 to the contrary, for the period April 1, 2011 through March 31,
43 2013, the commissioner of health may designate therapeutic classes
44 of drugs, including classes with only one drug, as all preferred
45 drugs in the medicaid preferred drug program established pursuant to
46 section 272 of the public health law prior to any review that may be
47 conducted by the pharmacy and therapeutics committee created pursu-
48 ant to section 271 of the public health law. In addition, if a non-
49 preferred drug is prescribed and does not meet the criteria for
50 approval of a non-preferred drug under subdivision 3 of section 273
51 of the public health law, after providing a reasonable opportunity
52 for the prescriber to reasonably present his or her justification

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1 for prior authorization, prior authorization will be denied if the
2 preferred drug program determines that the use of the non-preferred
3 is not warranted. Provided, however, if this chapter appropriates
4 sufficient additional funds to allow the medicaid program to pay for
5 non-preferred drugs which have been prescribed but whose use the
6 preferred drug program has determined to be unwarranted, then the
7 provisions of this paragraph shall not apply and shall be considered
8 null and void as of March 31, 2011.

9 Notwithstanding any inconsistent provision of law, rule or regulation
10 to the contrary, for the period April 1, 2011 through March 31,
11 2013, the following drugs shall not be exempt from inclusion in the
12 preferred drug program established pursuant to section 272 of the
13 public health law: atypical anti-psychotics; anti-depressants; anti-
14 retrovirals used in the treatment of HIV/AIDS; and anti-rejection
15 drugs used for the treatment of organ and tissue transplants.
16 Provided, however, if this chapter appropriates sufficient addi-
17 tional funds to allow such drugs to continue to be exempt from the
18 prior authorization requirements of the preferred drug program, then
19 the provisions of this paragraph shall not apply and shall be
20 considered null and void as of March 31, 2011
21 4,028,430,000 (re. \$4,028,430,000)

22 For services and expenses of the medical assistance program including
23 transportation services ... 349,464,000 (re. \$349,464,000)
24 For services and expenses of the medical assistance program including
25 dental services ... 280,432,000 (re. \$280,432,000)
26 For services and expenses of the medical assistance program including
27 noninstitutional and other spending.

28 Notwithstanding any inconsistent provision of law, rule or regulation
29 to the contrary, for the period April 1, 2011 through March 31,
30 2013, the medical assistance program shall provide coverage for
31 medically necessary speech therapy, and when provided at the direc-
32 tion of a physician or nurse practitioner, physical therapy and
33 related rehabilitative services, and occupational therapy. Provided,
34 however, that speech therapy, physical therapy, and occupational
35 therapy each shall be limited to coverage of twenty visits per year,
36 with such limitation not applying to persons with developmental
37 disabilities. Provided, however, if this chapter appropriates suffi-
38 cient additional funds to allow the medical assistance program to
39 cover such medically necessary services without a limitation on the
40 number of visits paid for, then the provisions of this paragraph
41 shall not apply and shall be considered null and void as of March
42 31, 2011.

43 Notwithstanding any inconsistent provision of law, rule or regulation
44 to the contrary, for the period April 1, 2011 through March 31,
45 2013, the estate of a medical assistance recipient, for purposes of
46 making any recoveries of the cost of such assistance otherwise
47 authorized by law, shall include any real and personal property in
48 which the medical assistance recipient had any legal title or inter-
49 est at the time of death, including jointly held property, retained
50 life estates, and interests in trusts, to the extent of such inter-
51 ests, provided, however, that a claim against a recipient of such
52 property by distribution or survival shall be limited to the value

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1 of the property received or the amount of medical assistance bene-
2 fits otherwise recoverable, whichever is less. Provided, however, if
3 this chapter appropriates sufficient additional funds to permit
4 limiting recoveries to real and personal property and other assets
5 passing under the terms of a valid will or by intestacy, then the
6 provisions of this paragraph shall not apply and shall be considered
7 null and void as of March 31, 2011
8 8,543,489,000 (re. \$8,543,489,000)
9 For services and expenses of the medical assistance program including
10 a series of targeted chronic illness demonstration projects.
11 Notwithstanding section 112 and section 163 of the state finance law,
12 for chronic illness demonstration projects authorized by section
13 364-1 of the social services law, the commissioner of health may
14 allocate up to \$2,500,000 of the amount appropriated for contracts
15 without a request for proposal process or any other competitive
16 process ... 12,000,000 (re. \$12,000,000)
17 Notwithstanding any other provision of law, the money herein appropri-
18 ated, is available for transfer or suballocation to the state
19 university of New York and its subsidiaries, or to contract without
20 competition for services with the state university of New York
21 research foundation, to provide support for the administration of
22 the medical assistance program including activities such as dental
23 prior approval, retrospective and prospective drug utilization
24 review, development of evidence based utilization thresholds, data
25 analysis, clinical consultation and peer review, clinical support
26 for the pharmacy and therapeutic committee, and other activities
27 related to utilization management and for health information tech-
28 nology support for the medicaid program
29 12,000,000 (re. \$12,000,000)
30 Notwithstanding any inconsistent provision of section 112 or 163 of
31 the state finance law or any other contrary provision of the state
32 finance law or any other contrary provision of law, the commissioner
33 of health may, without a competitive bid or request for proposal
34 process, enter into contracts with one or more certified public
35 accounting firms for the purpose of conducting audits of dispropor-
36 tionate share hospital payments made by the state of New York to
37 general hospitals and for the purpose of conducting audits of hospi-
38 tal cost reports as submitted to the state of New York in accordance
39 with article 28 of the public health law. Notwithstanding any incon-
40 sistent provisions of law, subject to the approval of the director
41 of the budget, up to the amount appropriated herein
42 4,600,000 (re. \$4,600,000)
43 For services and expenses of the medical assistance program including
44 medical services provided at state facilities operated by the office
45 of mental health, the office for people with developmental disabili-
46 ties and the office of alcoholism and substance abuse services ...
47 8,500,000,000 (re. \$8,500,000,000)
48 For services and expenses of the medical assistance program including
49 hospital inpatient, hospital outpatient and emergency room, clinic,
50 nursing home, other long term care, managed care, pharmacy, trans-
51 portation, dental, non-institutional and other spending, medical
52 services provided at state facilities operated by the office of

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1 mental health, the office for people with developmental disabilities
2 and the office of alcoholism and substance abuse services and for
3 any other medical assistance services resulting from an increase in
4 the federal medical assistance percentage pursuant to the American
5 Recovery and Reinvestment Act. Funds appropriated herein shall be
6 subject to all applicable reporting and accountability requirements
7 contained in such act
8 1,204,000,000 (re. \$1,204,000,000)

9 By chapter 108, section 11, of the laws of 2010:

10 For services and expenses for the medical assistance program, includ-
11 ing administrative expenses for local social services districts,
12 pursuant to title XIX of the federal social security act or its
13 successor program.

14 The moneys hereby appropriated are to be available for payment of aid
15 heretofore accrued or hereafter to accrue to municipalities, and to
16 providers of medical services pursuant to section 367-b of the
17 social services law, and for payment of state aid to municipalities
18 and to providers of family care where payment systems through the
19 fiscal intermediaries are not operational, shall be available to the
20 department net of disallowances, refunds, reimbursements, and cred-
21 its.

22 Notwithstanding any other provision of law, the money hereby appropri-
23 ated may be increased or decreased by interchange, with any appro-
24 priation of the department of health and the office of medicaid
25 inspector general and may be increased or decreased by transfer or
26 suballocation between these appropriated amounts and appropriations
27 of the office of mental health, office of mental retardation and
28 developmental disabilities, the office of alcoholism and substance
29 abuse services, the department of family assistance office of tempo-
30 rary and disability assistance, office of children and family
31 services, and state office for the aging with the approval of the
32 director of the budget, who shall file such approval with the
33 department of audit and control and copies thereof with the chairman
34 of the senate finance committee and the chairman of the assembly
35 ways and means committee.

36 Notwithstanding any inconsistent provision of law, in lieu of payments
37 authorized by the social services law, or payments of federal funds
38 otherwise due to the local social services districts for programs
39 provided under the federal social security act or the federal food
40 stamp act, funds herein appropriated, in amounts certified by the
41 state commissioner of temporary and disability assistance or the
42 state commissioner of health as due from local social services
43 districts each month as their share of payments made pursuant to
44 section 367-b of the social services law may be set aside by the
45 state comptroller in an interest-bearing account in order to ensure
46 the orderly and prompt payment of providers under section 367-b of
47 the social services law pursuant to an estimate provided by the
48 commissioner of health of each local social services district's
49 share of payments made pursuant to section 367-b of the social
50 services law.

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1 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
2 the public health law, subdivision 2-b of section 2808 of the public
3 health law, section 21 of chapter 1 of the laws of 1999, and any
4 other contrary provision of law, in determining rates of payments by
5 state governmental agencies effective for services provided on and
6 after April 1, 2010 through March 31, 2011, for inpatient and outpa-
7 tient services provided by general hospitals, for inpatient services
8 and adult day health care outpatient services provided by residen-
9 tial health care facilities pursuant to article 28 of the public
10 health law, except for residential health care facilities that
11 provide extensive nursing, medical, psychological and counseling
12 support services to children, for home health care services provided
13 pursuant to article 36 of the public health law by certified home
14 health agencies, long term home health care programs and AIDS home
15 care programs, and for personal care services provided pursuant to
16 section 365-a of the social services law, the commissioner of health
17 shall apply zero trend factor projections attributable to the 2010
18 calendar year in accordance with paragraph (c) of subdivision 10 of
19 section 2807-c of the public health law, provided, however, that
20 such zero trend factor projections for such 2010 calendar year shall
21 also be applied to rates of payment for personal care services
22 provided in those local social services districts, including New
23 York city, whose rates of payment for such services are established
24 by such local social services districts pursuant to a rate-setting
25 exemption issued by the commissioner of health to such local social
26 services districts in accordance with applicable regulations, and
27 provided further, however, that for rates of payment for assisted
28 living program services provided on and after April 1, 2010 through
29 March 31, 2011, trend factor projections attributable to the 2010
30 calendar year shall be established at zero percent.

31 For services and expenses of the medical assistance program including
32 hospital inpatient services.

33 Notwithstanding any inconsistent provision of law, rule or regulation
34 and subject to the availability of federal financial participation,
35 for the period July 1, 2010 through March 31, 2011, hospital inpa-
36 tient rate adjustments shall be made in accordance with regulations
37 which the commissioner of health shall promulgate in accordance with
38 the provisions of subparagraph (v) of paragraph (b) of subdivision
39 35 of section 2807-c of the public health law and which shall be
40 effective on and after July 1, 2010 that incorporate quality related
41 measures pertaining to potentially preventable readmissions. Such
42 regulations shall incorporate a risk adjusted comparison of the
43 actual and expected number of potentially preventable readmissions
44 in a given hospital with benchmarks established by the commissioner
45 of health, provided, however, that the application of such regu-
46 lations shall result in an aggregate reduction in medicaid payments
47 of no less than \$35,000,000 for the period July 1, 2010 through
48 March 31, 2011, provided, however, that for the period July 1, 2010
49 through March 31, 2011 such rate adjustments shall not reflect the
50 application of this section to behavioral health readmissions.

51 Notwithstanding any inconsistent provision of law, rule or regulation,
52 hospital inpatient rate adjustments made in accordance with the

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methodology specified in subdivision 6 of section 2500-d of the public health law shall be reduced by up to \$1,000,000 for the period April 1, 2010 through March 31, 2011; provided, however, if this act provides sufficient additional funding to support such rate adjustments without the aggregate reductions, then the provisions of this section shall be deemed null and void as of March 31, 2010 ... 4,435,794,000 (re. \$229,000,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services 982,403,000 (re. \$158,000,000)

For services and expenses of the medical assistance program including clinic services ... 928,570,000 (re. \$222,381,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, for purposes of operating the long term care assessment center demonstration program pursuant to section 367-w of the social services law, the department of health shall designate one or more long-term care assessment centers to be established in and together serve an entire county within the city of New York and shall designate a long term care assessment center to be established in another region consisting of one or more contiguous counties elsewhere in the state. Provided, however, if this act appropriates sufficient additional funds to support operation of the long term care assessment center demonstration program through one assessment center in a county within the city of New York, then the provisions of this appropriation shall be deemed null and void.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, continued provision of long term home health care program, AIDS home care program or certified home health agency services paid for by government funds shall be based upon a comprehensive assessment of the medical, social and environmental needs of the recipient of the services which shall be performed at least every 180 days by the provider of a long term home health care program, AIDS home care program or the certified home health agency providing services for the patient and the local department of social services; provided, however, if this act appropriates sufficient additional funds to require that such assessments be performed no less frequently than once every 120 days, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 ... 3,248,511,000 (re. \$334,100,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, the commissioner of health shall provide five days public notice on the department's website of any recommendations developed by the pharmacy and therapeutics committee regarding the preferred drug program; provided however that, if this act appropriates sufficient additional funds to permit the commissioner to provide thirty days public notice on

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1 the department's website of any such recommendations, the provisions
2 of this paragraph shall not apply and shall be considered null and
3 void as of March 31, 2010
4 2,525,100,000 (re. \$193,303,000)
5 For services and expenses of the medical assistance program including
6 noninstitutional and other spending.
7 Notwithstanding any inconsistent provision of law, rule or regulation
8 to the contrary, for the period April 1, 2010 through March 31,
9 2011: (i) any utilization controls on occupational therapy or phys-
10 ical therapy services under the Medicaid program, including, but not
11 limited to, prior approval of services, utilization thresholds or
12 other limitations imposed on such therapy services in relation to a
13 chronic condition in clinics certified under article 28 of the
14 public health law or article 16 of the mental hygiene law shall be
15 developed by the department of health in concurrence with the office
16 of mental retardation and developmental disabilities; (ii) such
17 utilization controls shall be in accord with nationally recognized
18 professional standards and, in the event that nationally recognized
19 standards do not exist, such thresholds shall be based upon reason-
20 ably recognized professional standards of those with a specific
21 expertise in treating individuals served by clinics certified under
22 article 28 of the public health law or article 16 of the mental
23 hygiene law; and (iii) prior approval by the department of health of
24 a physical therapy evaluation or an occupational therapy evaluation
25 by a qualified practitioner practicing within the scope of such
26 practitioner's licensure shall not be required; provided that the
27 department of health may require prior approval for treatment as
28 recommended by such an evaluation and, in the event that prior
29 approval is required, and the department of health fails to make a
30 determination within eight days of presentation of a treatment
31 request for physical or occupational therapy services, the depart-
32 ment of health shall automatically approve four therapy visits; and
33 provided, further, that if, upon completion of such four therapy
34 visits, the department has not yet rendered a determination on the
35 request for physical or occupational therapy services, the depart-
36 ment shall automatically approve an additional four therapy visits
37 and that such subsequent automatic approval shall be issued in the
38 same manner until such time as the department issues a determi-
39 nation, but in no event shall such approvals exceed the number of
40 services or the period of time recommended by the evaluation; and
41 provided further that, in the case of any denial of a prior approval
42 request for physical therapy or occupational therapy, the department
43 of health shall provide a reasonable opportunity for the qualified
44 practitioner to provide his or her assessment of the beneficiary's
45 physical and functional status as documented in a treatment plan
46 with reasonable and obtainable goals; and provided further that, if
47 the qualified practitioner provides documentation that is in accord
48 with reasonably recognized professional standards, the recommended
49 treatment plan shall be final, and the prior approval request shall
50 be approved. Provided, however, if this act appropriates sufficient
51 additional funds to permit payment under the Medicaid program for
52 occupational therapy and physical therapy without the utilization

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control and prior approval features described in this appropriation, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, moneys paid by an applicant or recipient of supplemental security income benefits under section 209 of the social services law or of medical assistance under section 366 of such law, to a funeral firm, funeral director, undertaker, cemetery, or any other person, firm or corporation, under or in connection with an agreement, or any option to enter into an agreement, for the sale of merchandise to be used in connection with a funeral or burial, or for the furnishing of personal services of a funeral director or undertaker, wherein the merchandise is not to be actually physically delivered or the personal services are not to be rendered until the occurrence of the death of the person for whose funeral or burial such merchandise or services are to be furnished, shall be placed into an irrevocable trust if the person for whose funeral or burial such merchandise or services are to be furnished is a family member of such applicant and recipient. Under the terms of such an irrevocable trust, such applicant or recipient (and after the death of such applicant or recipient, the family member) shall have the right to select any funeral firm, funeral director, undertaker, cemetery or any other person, firm or corporation to whom such payment is made and to change such selection any time to any type of funeral or any funeral firm, funeral director, cemetery or any other person, firm or corporation to whom such payment is made, located in the state of New York or any other state. Any funds remaining in such an irrevocable trust after the payment of all funeral expenses must be paid over to the social services official responsible for arranging for burials under section 141 of the social services law in the local government subdivision where the decedent resided. Any such agreement, and any promotional literature prepared by a funeral firm, funeral director, undertaker, cemetery, or any other person, firm or corporation for prearranged funeral and burial services must contain language disclosing the irrevocable nature of burial trusts established for a family member by an applicant or recipient of supplemental security income benefits or medical assistance. Provided, however, if this act appropriates sufficient additional funds to permit such agreements purchased for family members by applicants or recipients of supplemental security income benefits or medical assistance to be revocable, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 ... 4,300,376,000 (re. \$680,481,000)

By chapter 54, section 1, of the laws of 2009:

For services and expenses of the medical assistance program including noninstitutional and other spending
4,002,369,000 (re. \$400,000,000)

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New

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1 York and its subsidiaries, or to contract without competition for
 2 services with the state university of New York research foundation,
 3 to provide support for the administration of the medical assistance
 4 program including activities such as dental prior approval, retro-
 5 spective and prospective drug utilization review, development of
 6 evidence based utilization thresholds, data analysis, clinical
 7 consultation and peer review, clinical support for the pharmacy and
 8 therapeutic committee, and other activities related to utilization
 9 management for the medicaid program
 10 6,000,000 (re. \$6,000,000)

11 Special Revenue Funds - Other
 12 HCRA Resources Fund
 13 Indigent Care Account

14 The appropriation made by chapter 53, section 1, of the laws of 2011, is
 15 hereby amended and reappropriated to read:

16 Notwithstanding section 40 of state finance law or any other law to
 17 the contrary, all medical assistance appropriations made from this
 18 account shall remain in full force and effect in accordance, IN THE
 19 AGGREGATE, with the following schedule: NOT MORE THAN 50 percent for
 20 the period April 1, 2011 to March 31, 2012; [50 percent] AND THE
 21 REMAINING AMOUNT for the period April 1, 2012 to [March 31] SEPTEM-
 22 BER 15, 2013.

23 Notwithstanding section 40 of the state finance law or any provision
 24 of law to the contrary, subject to federal approval, department of
 25 health state funds medicaid spending, excluding payments for medical
 26 services provided at state facilities operated by the office of
 27 mental health, the office for people with developmental disabilities
 28 and the office of alcoholism and substance abuse services and
 29 further excluding any payments which are not appropriated within the
 30 department of health, in the aggregate, for the period April 1, 2011
 31 through March 31, 2012, shall not exceed \$15,326,576,000 except as
 32 provided below and state share medicaid spending, in the aggregate,
 33 for the period April 1, 2012 through March 31, 2013, shall not
 34 exceed [\$15,939,663,000] \$15,916,663,000, but in no event shall
 35 department of health state funds medicaid spending for the period
 36 April 1, 2011 through March 31, 2013 exceed [\$31,266,239,000]
 37 \$31,243,239,000 provided, however, such aggregate limits may be
 38 adjusted by the director of the budget to account for any changes in
 39 the New York state federal medical assistance percentage amount
 40 established pursuant to the federal social security act, increases
 41 in provider revenues, REDUCTIONS IN LOCAL SOCIAL SERVICES DISTRICT
 42 PAYMENTS FOR MEDICAL ASSISTANCE ADMINISTRATION and beginning April
 43 1, 2012 the operational costs of the New York state medical indem-
 44 nity fund, pursuant to a chapter establishing such fund. The direc-
 45 tor of the budget, in consultation with the commissioner of health,
 46 shall assess on monthly basis known and projected medicaid expendi-
 47 tures by category of service and by geographic region, as determined
 48 by the commissioner of health, incurred both prior to and subsequent
 49 to such assessment for each such period, and if the director of the
 50 budget determines that such expenditures are expected to cause medi-

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1 caid spending for such period to exceed the aggregate limit speci-
2 fied herein for such period, the state medicaid director, in consul-
3 tation with the director of the budget and the commissioner of
4 health, shall develop a medicaid savings allocation plan to limit
5 such spending to the aggregate limit specified herein for such peri-
6 od.

7 Such medicaid savings allocation plan shall be designed, to reduce the
8 expenditures authorized by the appropriations herein in compliance
9 with the following guidelines: (1) reductions shall be made in
10 compliance with applicable federal law, including the provisions of
11 the Patient Protection and Affordable Care Act, Public Law No.
12 111-148, and the Health Care and Education Reconciliation Act of
13 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
14 and any subsequent amendments thereto or regulations promulgated
15 thereunder; (2) reductions shall be made in a manner that complies
16 with the state medicaid plan approved by the federal centers for
17 medicare and medicaid services, provided, however, that the commis-
18 sioner of health is authorized to submit any state plan amendment or
19 seek other federal approval, including waiver authority, to imple-
20 ment the provisions of the medicaid savings allocation plan that
21 meets the other criteria set forth herein; (3) reductions shall be
22 made in a manner that maximizes federal financial participation, to
23 the extent practicable, including any federal financial partici-
24 pation that is available or is reasonably expected to become avail-
25 able, in the discretion of the commissioner, under the Affordable
26 Care Act; (4) reductions shall be made uniformly among categories of
27 services and geographic regions of the state, to the extent practi-
28 cable, and shall be made uniformly within a category of service, to
29 the extent practicable, except where the commissioner determines
30 that there are sufficient grounds for non-uniformity, including but
31 not limited to: the extent to which specific categories of services
32 contributed to department of health medicaid state funds spending in
33 excess of the limits specified herein; the need to maintain safety
34 net services in underserved communities; or the potential benefits
35 of pursuing innovative payment models contemplated by the Affordable
36 Care Act, in which case such grounds shall be set forth in the medi-
37 caid savings allocation plan; and (5) reductions shall be made in a
38 manner that does not unnecessarily create administrative burdens to
39 medicaid applicants and recipients or providers.

40 The commissioner shall seek the input of the legislature, as well as
41 organizations representing health care providers, consumers, busi-
42 nesses, workers, health insurers, and others with relevant exper-
43 tise, in developing such medicaid savings allocation plan, to the
44 extent that all or part of such plan, in the discretion of the
45 commissioner, is likely to have a material impact on the overall
46 medicaid program, particular categories of service or particular
47 geographic regions of the states.

48 The commissioner shall post the medicaid savings allocation plan on
49 the department of health's website and shall provide written copies
50 of such plan to the chairs of the senate finance and the assembly
51 ways and means committees at least 30 days before the date on which
52 implementation is expected to begin.

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1 The commissioner may revise the medicaid savings allocation plan
2 subsequent to the provisions of notice and prior to implementation
3 but need provide a new notice pursuant to subparagraph (i) of this
4 paragraph only if the commissioner determines, in his or her
5 discretion, that such revisions materially alter the plan.

6 Notwithstanding the provisions of paragraphs (a) and (b) of this
7 subdivision, the commissioner need not seek the input described in
8 paragraph (a) of this subdivision or provide notice pursuant to
9 paragraph (b) of this paragraph if, in the discretion of the commis-
10 sioner, expedited development and implementation of a medicaid
11 savings allocation plan is necessary due to a public health emergen-
12 cy.

13 For purposes of this section, a public health emergency is defined as:

14 (i) a disaster, natural or otherwise, that significantly increases
15 the immediate need for health care personnel in an area of the
16 state; (ii) an event or condition that creates a widespread risk of
17 exposure to a serious communicable disease, or the potential for
18 such widespread risk of exposure; or (iii) any other event or condi-
19 tion determined by the commissioner to constitute an imminent threat
20 to public health.

21 Nothing in this paragraph shall be deemed to prevent all or part of
22 such medicaid savings allocation plan from taking effect retroac-
23 tively to the extent permitted by the federal centers for medicare
24 and medicaid services.

25 In accordance with the medicaid savings allocation plan, the commis-
26 sioner of the department of health shall reduce department of health
27 state funds medicaid spending by the amount of the projected over-
28 spending through, actions including, but not limited to modifying or
29 suspending reimbursement methods, including but not limited to all
30 fees, premium levels and rates of payment, notwithstanding any
31 provision of law that sets a specific amount or methodology for any
32 such payments or rates of payment; modifying medicaid program bene-
33 fits; seeking all necessary federal approvals, including, but not
34 limited to waivers, waiver amendments; and suspending time frames
35 for notice, approval or certification of rate requirements, notwith-
36 standing any provision of law, rule or regulation to the contrary,
37 including but not limited to sections 2807 and 3614 of the public
38 health law, section 18 of chapter 2 of the laws of 1988, and 18
39 NYCRR 505.14(h).

40 The department of health shall prepare a monthly report that sets
41 forth: (a) known and projected department of health medicaid expend-
42 itures as described in subdivision 1 of this section; and (b) the
43 actions taken to implement any medicaid savings allocation plan
44 implemented pursuant to subdivision 4 of this section, including
45 information concerning the impact of such actions on each category
46 of service and each geographic region of the state. Each such month-
47 ly report shall be provided to the chairs of the senate finance and
48 the assembly ways and means committees and shall be posted on the
49 department of health's website in a timely manner.

50 For the purpose of making payments to providers of medical care pursu-
51 ant to section 367-b of the social services law, and for payment of
52 state aid to municipalities where payment systems through fiscal

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intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
1,583,000,000 (re. \$1,583,000,000)

Special Revenue Funds - Other

HCRA Resources Fund

Medical Assistance Account

The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, IN THE AGGREGATE, with the following schedule: NOT MORE THAN 46.6 percent for the period April 1, 2011 to March 31, 2012; [53.4 percent] AND THE REMAINING AMOUNT for the period April 1, 2012 to [March 31] SEPTEMBER 15, 2013.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2011 through March 31, 2012, shall not exceed \$15,326,576,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2012 through March 31, 2013, shall not exceed [\$15,939,663,000] \$15,916,663,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2011 through March 31, 2013 exceed [\$31,266,239,000] \$31,243,239,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases

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1 in provider revenues, REDUCTIONS IN LOCAL SOCIAL SERVICES DISTRICT
2 PAYMENTS FOR MEDICAL ASSISTANCE ADMINISTRATION and beginning April
3 1, 2012 the operational costs of the New York state medical indem-
4 nity fund, pursuant to a chapter establishing such fund. The direc-
5 tor of the budget, in consultation with the commissioner of health,
6 shall assess on a monthly basis known and projected medicaid expend-
7 itures by category of service and by geographic region, as deter-
8 mined by the commissioner of health, incurred both prior to and
9 subsequent to such assessment for each such period, and if the
10 director of the budget determines that such expenditures are
11 expected to cause medicaid spending for such period to exceed the
12 aggregate limit specified herein for such period, the state medicaid
13 director, in consultation with the director of the budget and the
14 commissioner of health, shall develop a medicaid savings allocation
15 plan to limit such spending to the aggregate limit specified herein
16 for such period.

17 Such medicaid savings allocation plan shall be designed, to reduce the
18 expenditures authorized by the appropriations herein in compliance
19 with the following guidelines: (1) reductions shall be made in
20 compliance with applicable federal law, including the provisions of
21 the Patient Protection and Affordable Care Act, Public Law No.
22 111-148, and the Health Care and Education Reconciliation Act of
23 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
24 and any subsequent amendments thereto or regulations promulgated
25 thereunder; (2) reductions shall be made in a manner that complies
26 with the state medicaid plan approved by the federal centers for
27 medicare and medicaid services, provided, however, that the commis-
28 sioner of health is authorized to submit any state plan amendment or
29 seek other federal approval, including waiver authority, to imple-
30 ment the provisions of the medicaid savings allocation plan that
31 meets the other criteria set forth herein; (3) reductions shall be
32 made in a manner that maximizes federal financial participation, to
33 the extent practicable, including any federal financial partic-
34 ipation that is available or is reasonably expected to become avail-
35 able, in the discretion of the commissioner, under the Affordable
36 Care Act; (4) reductions shall be made uniformly among categories of
37 services and geographic regions of the state, to the extent practi-
38 cable, and shall be made uniformly within a category of service, to
39 the extent practicable, except where the commissioner determines
40 that there are sufficient grounds for non-uniformity, including but
41 not limited to: the extent to which specific categories of services
42 contributed to department of health medicaid state funds spending in
43 excess of the limits specified herein; the need to maintain safety
44 net services in underserved communities; or the potential benefits
45 of pursuing innovative payment models contemplated by the Affordable
46 Care Act, in which case such grounds shall be set forth in the medi-
47 caid savings allocation plan; and (5) reductions shall be made in a
48 manner that does not unnecessarily create administrative burdens to
49 medicaid applicants and recipients or providers.

50 The commissioner shall seek the input of the legislature, as well as
51 organizations representing health care providers, consumers, busi-
52 nesses, workers, health insurers, and others with relevant exper-

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1 tise, in developing such medicaid savings allocation plan, to the
2 extent that all or part of such plan, in the discretion of the
3 commissioner, is likely to have a material impact on the overall
4 medicaid program, particular categories of service or particular
5 geographic regions of the states.

6 The commissioner shall post the medicaid savings allocation plan on
7 the department of health's website and shall provide written copies
8 of such plan to the chairs of the senate finance and the assembly
9 ways and means committees at least 30 days before the date on which
10 implementation is expected to begin.

11 The commissioner may revise the medicaid savings allocation plan
12 subsequent to the provisions of notice and prior to implementation
13 but need provide a new notice pursuant to subparagraph (i) of this
14 paragraph only if the commissioner determines, in his or her
15 discretion, that such revisions materially alter the plan.

16 Notwithstanding the provisions of paragraphs (a) and (b) of this
17 subdivision, the commissioner need not seek the input described in
18 paragraph (a) of this subdivision or provide notice pursuant to
19 paragraph (b) of this paragraph if, in the discretion of the commis-
20 sioner, expedited development and implementation of a medicaid
21 savings allocation plan is necessary due to a public health emergen-
22 cy.

23 For purposes of this section, a public health emergency is defined as:
24 (i) a disaster, natural or otherwise, that significantly increases
25 the immediate need for health care personnel in an area of the
26 state; (ii) an event or condition that creates a widespread risk of
27 exposure to a serious communicable disease, or the potential for
28 such widespread risk of exposure; or (iii) any other event or condi-
29 tion determined by the commissioner to constitute an imminent threat
30 to public health.

31 Nothing in this paragraph shall be deemed to prevent all or part of
32 such medicaid savings allocation plan from taking effect retroac-
33 tively to the extent permitted by the federal centers for medicare
34 and medicaid services.

35 In accordance with the medicaid savings allocation plan, the commis-
36 sioner of the department of health shall reduce department of health
37 state funds medicaid spending by the amount of the projected over-
38 spending through, actions including, but not limited to modifying or
39 suspending reimbursement methods, including but not limited to all
40 fees, premium levels and rates of payment, notwithstanding any
41 provision of law that sets a specific amount or methodology for any
42 such payments or rates of payment; modifying medicaid program bene-
43 fits; seeking all necessary federal approvals, including, but not
44 limited to waivers, waiver amendments; and suspending time frames
45 for notice, approval or certification of rate requirements, notwith-
46 standing any provision of law, rule or regulation to the contrary,
47 including but not limited to sections 2807 and 3614 of the public
48 health law, section 18 of chapter 2 of the laws of 1988, and 18
49 NYCRR 505.14(h).

50 The department of health shall prepare a monthly report that sets
51 forth: (a) known and projected department of health medicaid expend-
52 itures as described in subdivision 1 of this section; and (b) the

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actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the medical assistance program 292,800,000 (re. \$292,800,000)

For services and expenses of the medical assistance program related to the treatment of breast and cervical cancer 4,200,000 (re. \$4,200,000)

For services and expenses of the medical assistance program related to primary care case management. All or a portion of this appropriation may be transferred to state operations appropriations 4,000,000 (re. \$4,000,000)

For services and expenses of the medical assistance program related to disabled persons ... 47,000,000 (re. \$47,000,000)

For services and expenses of the medical assistance program related to physician services ... 170,400,000 (re. \$170,400,000)

For services and expenses of the medical assistance program related, but not limited to, pharmacy, inpatient, and nursing home services 5,080,809,000 (re. \$5,080,809,000)

For services and expenses of the medical assistance program related to the city of New York ... 249,400,000 (re. \$249,400,000)

For services and expenses of the medical assistance program related to providing distributions for supplemental medical insurance for medicare part B premiums, physician services, outpatient services, medical equipment, supplies and other health services 136,000,000 (re. \$136,000,000)

For services and expenses of the medical assistance program related to the family health plus program 1,278,800,000 (re. \$1,278,800,000)

For services and expenses of the medical assistance program related to providing financial assistance to residential health care facilities 30,000,000 (re. \$30,000,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care

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1 services or any worker with direct patient care responsibility for
 2 local social service districts which include a city with a popu-
 3 lation of over one million persons
 4 272,000,000 (re. \$272,000,000)
 5 For services and expenses of the medical assistance program related to
 6 supporting workforce recruitment and retention of personal care
 7 services for local social service districts that do not include a
 8 city with a population of over one million persons
 9 22,400,000 (re. \$22,400,000)
 10 For services and expenses of the medical assistance program related to
 11 supporting rate increases for certified home health agencies, long
 12 term home health care programs, AIDS home care programs, hospice
 13 programs, managed long term care plans and approved managed long
 14 term care operating demonstrations for recruitment and retention of
 15 health care workers ... 100,000,000 (re. \$100,000,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Medical Assistance Account

19 The appropriation made by chapter 53, section 1, of the laws of 2011, is
 20 hereby amended and reappropriated to read:
 21 Notwithstanding section 40 of state finance law or any other law to
 22 the contrary, all medical assistance appropriations made from this
 23 account shall remain in full force and effect in accordance, IN THE
 24 AGGREGATE, with the following schedule: NOT MORE THAN 51.1 percent
 25 for the period April 1, 2011 to March 31, 2012; [48.9 percent] AND
 26 THE REMAINING AMOUNT for the period April 1, 2012 to [March 31]
 27 SEPTEMBER 15, 2013.
 28 Notwithstanding section 40 of the state finance law or any provision
 29 of law to the contrary, subject to federal approval, department of
 30 health state funds medicaid spending, excluding payments for medical
 31 services provided at state facilities operated by the office of
 32 mental health, the office for people with developmental disabilities
 33 and the office of alcoholism and substance abuse services and
 34 further excluding any payments which are not appropriated within the
 35 department of health, in the aggregate, for the period April 1, 2011
 36 through March 31, 2012, shall not exceed \$15,326,576,000 except as
 37 provided below and state share medicaid spending, in the aggregate,
 38 for the period April 1, 2012 through March 31, 2013, shall not
 39 exceed [\$15,939,663,000] \$15,916,663,000, but in no event shall
 40 department of health state funds medicaid spending for the period
 41 April 1, 2011 through March 31, 2013 exceed [\$31,266,239,000]
 42 \$31,243,239,000 provided, however, such aggregate limits may be
 43 adjusted by the director of the budget to account for any changes in
 44 the New York state federal medical assistance percentage amount
 45 established pursuant to the federal social security act, increases
 46 in provider revenues, REDUCTIONS IN LOCAL SOCIAL SERVICES DISTRICT
 47 PAYMENTS FOR MEDICAL ASSISTANCE ADMINISTRATION and beginning April
 48 1, 2012 the operational costs of the New York state medical indem-
 49 nity fund, pursuant to a chapter establishing such fund. The direc-
 50 tor of the budget, in consultation with the commissioner of health,

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1 shall assess on monthly basis known and projected medicaid expendi-
2 tures by category of service and by geographic region, as determined
3 by the commissioner of health, incurred both prior to and subsequent
4 to such assessment for each such period, and if the director of the
5 budget determines that such expenditures are expected to cause medi-
6 caid spending for such period to exceed the aggregate limit speci-
7 fied herein for such period, the state medicaid director, in consul-
8 tation with the director of the budget and the commissioner of
9 health, shall develop a medicaid savings allocation plan to limit
10 such spending to the aggregate limit specified herein for such peri-
11 od.

12 Such medicaid savings allocation plan shall be designed, to reduce the
13 expenditures authorized by the appropriations herein in compliance
14 with the following guidelines: (1) reductions shall be made in
15 compliance with applicable federal law, including the provisions of
16 the Patient Protection and Affordable Care Act, Public Law No.
17 111-148, and the Health Care and Education Reconciliation Act of
18 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
19 and any subsequent amendments thereto or regulations promulgated
20 thereunder; (2) reductions shall be made in a manner that complies
21 with the state medicaid plan approved by the federal centers for
22 medicare and medicaid services, provided, however, that the commis-
23 sioner of health is authorized to submit any state plan amendment or
24 seek other federal approval, including waiver authority, to imple-
25 ment the provisions of the medicaid savings allocation plan that
26 meets the other criteria set forth herein; (3) reductions shall be
27 made in a manner that maximizes federal financial participation, to
28 the extent practicable, including any federal financial partici-
29 ipation that is available or is reasonably expected to become avail-
30 able, in the discretion of the commissioner, under the Affordable
31 Care Act; (4) reductions shall be made uniformly among categories of
32 services and geographic regions of the state, to the extent practi-
33 cable, and shall be made uniformly within a category of service, to
34 the extent practicable, except where the commissioner determines
35 that there are sufficient grounds for non-uniformity, including but
36 not limited to: the extent to which specific categories of services
37 contributed to department of health medicaid state funds spending in
38 excess of the limits specified herein; the need to maintain safety
39 net services in underserved communities; or the potential benefits
40 of pursuing innovative payment models contemplated by the Affordable
41 Care Act, in which case such grounds shall be set forth in the medi-
42 caid savings allocation plan; and (5) reductions shall be made in a
43 manner that does not unnecessarily create administrative burdens to
44 medicaid applicants and recipients or providers.

45 The commissioner shall seek the input of the legislature, as well as
46 organizations representing health care providers, consumers, busi-
47 nesses, workers, health insurers, and others with relevant exper-
48 tise, in developing such medicaid savings allocation plan, to the
49 extent that all or part of such plan, in the discretion of the
50 commissioner, is likely to have a material impact on the overall
51 medicaid program, particular categories of service or particular
52 geographic regions of the states.

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1 The commissioner shall post the medicaid savings allocation plan on
2 the department of health's website and shall provide written copies
3 of such plan to the chairs of the senate finance and the assembly
4 ways and means committees at least 30 days before the date on which
5 implementation is expected to begin.

6 The commissioner may revise the medicaid savings allocation plan
7 subsequent to the provisions of notice and prior to implementation
8 but need provide a new notice pursuant to subparagraph (i) of this
9 paragraph only if the commissioner determines, in his or her
10 discretion, that such revisions materially alter the plan.

11 Notwithstanding the provisions of paragraphs (a) and (b) of this
12 subdivision, the commissioner need not seek the input described in
13 paragraph (a) of this subdivision or provide notice pursuant to
14 paragraph (b) of this paragraph if, in the discretion of the commis-
15 sioner, expedited development and implementation of a medicaid
16 savings allocation plan is necessary due to a public health emergen-
17 cy.

18 For purposes of this section, a public health emergency is defined as:

19 (i) a disaster, natural or otherwise, that significantly increases
20 the immediate need for health care personnel in an area of the
21 state; (ii) an event or condition that creates a widespread risk of
22 exposure to a serious communicable disease, or the potential for
23 such widespread risk of exposure; or (iii) any other event or condi-
24 tion determined by the commissioner to constitute an imminent threat
25 to public health.

26 Nothing in this paragraph shall be deemed to prevent all or part of
27 such medicaid savings allocation plan from taking effect retroac-
28 tively to the extent permitted by the federal centers for medicare
29 and medicaid services.

30 In accordance with the medicaid savings allocation plan, the commis-
31 sioner of the department of health shall reduce department of health
32 state funds medicaid spending by the amount of the projected over-
33 spending through, actions including, but not limited to modifying or
34 suspending reimbursement methods, including but not limited to all
35 fees, premium levels and rates of payment, notwithstanding any
36 provision of law that sets a specific amount or methodology for any
37 such payments or rates of payment; modifying medicaid program bene-
38 fits; seeking all necessary federal approvals, including, but not
39 limited to waivers, waiver amendments; and suspending time frames
40 for notice, approval or certification of rate requirements, notwith-
41 standing any provision of law, rule or regulation to the contrary,
42 including but not limited to sections 2807 and 3614 of the public
43 health law, section 18 of chapter 2 of the laws of 1988, and 18
44 NYCRR 505.14(h).

45 The department of health shall prepare a monthly report that sets
46 forth: (a) known and projected department of health medicaid expend-
47 itures as described in subdivision 1 of this section; and (b) the
48 actions taken to implement any medicaid savings allocation plan
49 implemented pursuant to subdivision 4 of this section, including
50 information concerning the impact of such actions on each category
51 of service and each geographic region of the state. Each such month-
52 ly report shall be provided to the chairs of the senate finance and

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the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services
1,700,500,000 (re. \$1,700,500,000)

OFFICE OF HEALTH INSURANCE PROGRAMS

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2011:

For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department. All or a portion of this appropriation may be transferred to state operations appropriations
695,600 (re. \$36,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account

The appropriation made by chapter 50, section 1, of the laws of 2011, to state operations is amended by a transferring amounts totaling \$75,000,000 to aid to localities and is amended and reappropriated to read:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

[Personal service 406,279,000
Nonpersonal service 216,681,000

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1 Fringe benefits 195,014,000
 2 Indirect costs 28,440,000]
 3 75,000,000 (re. \$75,000,000)

4 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53,
 5 section 1, of the laws of 2011:

6 For services and expenses for the medical assistance program and
 7 administration of the medical assistance program and survey and
 8 certification program, provided pursuant to title XIX of the federal
 9 social security act.

10 Notwithstanding any inconsistent provision of law and subject to the
 11 approval of the director of the budget, moneys hereby appropriated
 12 may be increased or decreased by transfer or suballocation between
 13 these appropriated amounts and appropriations of other state agen-
 14 cies and appropriations of the department of health. Notwithstand-
 15 ing any inconsistent provision of law and subject to approval of the
 16 director of the budget, moneys hereby appropriated may be trans-
 17 ferred or suballocated to other state agencies for reimbursement to
 18 local government entities for services and expenses related to
 19 administration of the medical assistance program
 20 75,000,000 (re. \$75,000,000)

21 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 22 section 1, of the laws of 2010:

23 For services and expenses for the medical assistance program and
 24 administration of the medical assistance program and survey and
 25 certification program, provided pursuant to title XIX of the federal
 26 social security act.

27 Notwithstanding any inconsistent provision of law and subject to the
 28 approval of the director of the budget, moneys hereby appropriated
 29 may be increased or decreased by transfer or suballocation between
 30 these appropriated amounts and appropriations of other state agen-
 31 cies and appropriations of the department of health.

32 Notwithstanding any inconsistent provision of law and subject to
 33 approval of the director of the budget, moneys hereby appropriated
 34 may be transferred or suballocated to other state agencies for
 35 reimbursement to local government entities for services and expenses
 36 related to administration of the medical assistance program
 37 75,000,000 (re. \$23,000,000)

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Federal State Health Reform Partnership Account

41 By chapter 50, section 1, of the laws of 2011:

42 Notwithstanding any inconsistent provision of law, the money appropri-
 43 ated herein shall be available for services and expenses including
 44 grants related to the federal-state health reform partnership
 45 program and/or its successor program, provided, however, that the
 46 section 1115 waiver demonstration which is entitled the federal-
 47 state health reform partnership, is in effect in accordance with the
 48 terms and conditions approved by the secretary of the federal

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department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies
300,000,000 (re. \$300,000,000)

By chapter 54, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies
300,000,000 (re. \$300,000,000)

By chapter 54, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies
300,000,000 (re. \$230,000,000)

By chapter 54, section 1, of the laws of 2008:

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys

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appropriated herein may be transferred or suballocated to the state
 office for the aging and other state agencies
 300,000,000 (re. \$170,000,000)

By chapter 54, section 1, of the laws of 2007, as transferred by chapter
 54, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of the law, the money
 appropriated herein shall be available for services and expenses
 including grants related to the federal-state health reform partner-
 ship program and/or its successor program, provided, however, that
 the section 1115 waiver demonstration which is entitled the feder-
 al-state health reform partnership, is in effect in accordance with
 the terms and conditions approved by the secretary of the federal
 department of health and human services, and further provided that
 funds appropriated for the federal-state health reform partnership
 program are disbursed only in accordance with those terms and condi-
 tions. Subject to the approval of the director of the budget, moneys
 appropriated herein may be transferred or suballocated to the state
 office for the aging and other state agencies
 300,000,000 (re. \$60,000,000)

By chapter 54, section 1, of the laws of 2006, as transferred by chapter
 54, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, the money appropri-
 ated herein shall be available for services and expenses including
 grants related to the federal-state health reform partnership
 program and/or its successor program, provided, however, that the
 section 1115 waiver demonstration which is entitled federal-state
 health reform partnership, is in effect in accordance with the terms
 and conditions approved by the secretary of the federal department
 of health and human services and accepted by the state, and further
 provided that funds appropriated for the federal-state health reform
 partnership program are disbursed only in accordance with those
 terms and conditions. Subject to the approval of the director of the
 budget, moneys appropriated herein may be transferred or suballo-
 cated to the state office for the aging and other state agencies ...
 500,000,000 (re. \$200,000,000)

OFFICE OF HEALTH SYSTEMS MANAGEMENT

General Fund
 Local Assistance Account

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to the operation of the incident
 reporting system (NYPORTS). A portion of this appropriation may be
 transferred to state operations appropriations
 625,100 (re. \$271,000)
 For services and expenses to support the center for liver transplant
 and the alliance for donation ... 372,000 (re. \$236,000)
 For services and expenses for cardiac services access and cardiac data
 quality/outcomes initiatives ... 690,900 (re. \$321,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses of the brain trauma foundation
2 245,000 (re. \$245,000)

3 By chapter 54, section 1, of the laws of 2010:
4 For services and expenses for cardiac services access and cardiac data
5 quality/outcomes initiatives ... 1,381,800 (re. \$200,000)
6 For services and expenses to support the center for liver transplant
7 and the alliance for donation ... 372,000 (re. \$60,000)
8 For services and expenses of the brain trauma foundation
9 490,000 (re. \$16,000)

10 Special Revenue Funds - Federal
11 Federal Operating Grants Fund
12 United States Department of Justice Account

13 By chapter 53, section 1, of the laws of 2011:
14 For expenses incurred in the administration of the prescription drug
15 monitoring program relating to the prescribing and dispensing of
16 controlled substances ... 400,000 (re. \$400,000)

17 By chapter 54, section 1, of the laws of 2010:
18 For expenses incurred in the administration of the prescription drug
19 monitoring program relating to the prescribing and dispensing of
20 controlled substances ... 400,000 (re. \$400,000)

21 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
22 54, section 1, of the laws of 2009:
23 For expenses incurred in the administration of the prescription drug
24 monitoring program relating to the prescribing and dispensing of
25 controlled substances.
26 For grants beginning on or after November 1, 2007
27 400,000 (re. \$262,000)

28 OFFICE OF LONG TERM CARE

29 General Fund
30 Local Assistance Account

31 By chapter 53, section 1, of the laws of 2011:
32 For services and expenses, including grants, of the uniform assessment
33 program. All or a portion of this appropriation may be transferred
34 to state operations appropriations
35 4,806,000 (re. \$83,000)
36 For services and expenses related to traumatic brain injury including
37 but not limited to services rendered to individuals enrolled in the
38 federally approved home and community based services (HCBS) waiver
39 and including personal and nonpersonal services spending originally
40 authorized by appropriations and reappropriations enacted prior to
41 1996. All or part of this appropriation may be transferred to state
42 operations appropriations
43 13,200,400 (re. \$5,731,000)

DEPARTMENT OF HEALTH

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1 For services and expenses of a quality program for adult care facili-
2 ties, including enriched housing facilities.
3 Such program shall be targeted at improving the quality of life for
4 adult care facility residents. The department subject to the
5 approval of the director of the division of budget, shall develop an
6 allocation methodology taking into account financial status of the
7 facility as well as resident needs. Such allocation shall serve as
8 the basis of distribution to eligible facilities
9 2,605,000 (re. \$2,605,000)
10 For an operating assistance subprogram for enriched housing. To the
11 extent that funds are appropriated for such purposes, the department
12 is authorized to pay an operating subsidy for SSI recipients who are
13 residents in certified not-for-profit or public enriched housing
14 programs. Such subsidy shall not exceed \$115 per month per each SSI
15 recipient and will be paid directly to the certified operator. If
16 appropriations are not sufficient to meet such maximum monthly
17 payments, such subsidy shall be reduced proportionately
18 502,900 (re. \$3,000)
19 The monies hereby appropriated shall be available for the cost of
20 housing subsidies to certain participants in the nursing home tran-
21 sition and diversion waiver program as authorized by chapters 615
22 and 627 of the laws of 2004. A portion of such funds may be used for
23 administration of the housing subsidies, either by state staff or a
24 not-for-profit agency. A portion of this appropriation may be trans-
25 ferred to state operations appropriations. Up to 100 percent of this
26 appropriation may be suballocated to the division of housing and
27 community renewal
28 2,303,000 (re. \$2,303,000)
29 For services and expenses of Alzheimer's disease assistance centers as
30 established pursuant to chapter 586 of the laws of 1987
31 498,000 (re. \$474,000)
32 For a grant to the Coalition of New York State Alzheimer's Chapter,
33 Inc. in support of and for distribution to a statewide network of
34 not-for-profit corporations established and dedicated to responding
35 at the local level to the needs of the New York State Alzheimer's
36 community pursuant to subdivision 2 of section 2005 of the public
37 health law ... 246,000 (re. \$126,000)
38 For services and expenses for the Alzheimer's community assistance
39 program as established pursuant to chapter 657 of the laws of 1997
40 49,000 (re. \$26,000)
41 For services and expenses for Alzheimer's community service programs
42 ... 295,000 (re. \$295,000)
43 For services and expenses, including suballocation to the state office
44 for the aging, for coordinating patient care Alzheimer's disease
45 program. A portion of this appropriation may be transferred to state
46 operations appropriations for administration of this program ...
47 360,000 (re. \$295,000)
48 For services and expenses, including grants, of the long term care
49 community coalition for an advocacy program on behalf of seniors
50 with long term care needs ... 34,500 (re. \$34,500)

51 By chapter 54, section 1, of the laws of 2010:

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1 For services and expenses, including grants, of a falls prevention
2 program. All or a portion of this appropriation may be transferred
3 to state operations appropriations ... 300,000 (re. \$300,000)
4 For services and expenses, including grants, of the uniform assessment
5 program. All or a portion of this appropriation may be transferred
6 to state operations appropriations ... 4,806,000 .. (re. \$4,692,000)
7 For services and expenses related to traumatic brain injury including
8 but not limited to services rendered to individuals enrolled in the
9 federally approved home and community based services (HCBS) waiver
10 and including personal and nonpersonal services spending originally
11 authorized by appropriations and reappropriations enacted prior to
12 1996. All or part of this appropriation may be transferred to state
13 operations appropriations ... 13,200,400 (re. \$706,000)
14 For services and expenses of a quality program for adult care facili-
15 ties, including enriched housing facilities.
16 Such program shall be targeted at improving the quality of life for
17 adult care facility residents. The department subject to the
18 approval of the director of the division of budget, shall develop an
19 allocation methodology taking into account financial status of the
20 facility as well as resident needs. Such allocation shall serve as
21 the basis of distribution to eligible facilities
22 2,605,000 (re. \$2,578,000)
23 For an operating assistance subprogram for enriched housing. To the
24 extent that funds are appropriated for such purposes, the department
25 is authorized to pay an operating subsidy for SSI recipients who are
26 residents in certified not-for-profit or public enriched housing
27 programs. Such subsidy shall not exceed \$115 per month per each SSI
28 recipient and will be paid directly to the certified operator. If
29 appropriations are not sufficient to meet such maximum monthly
30 payments, such subsidy shall be reduced proportionately
31 502,900 (re. \$262,400)
32 The monies hereby appropriated shall be available for the cost of
33 housing subsidies to certain participants in the nursing home tran-
34 sition and diversion waiver program as authorized by chapters 615
35 and 627 of the laws of 2004. A portion of such funds may be used for
36 administration of the housing subsidies, either by state staff or a
37 not-for-profit agency. A portion of this appropriation may be trans-
38 ferred to state operations appropriations. Up to 100 percent of this
39 appropriation may be suballocated to the division of housing and
40 community renewal ... 2,303,000 (re. \$2,303,000)
41 For services and expenses of Alzheimer's disease assistance centers as
42 established pursuant to chapter 586 of the laws of 1987
43 498,000 (re. \$21,000)
44 For a grant to the Coalition of New York State Alzheimer's Chapter,
45 Inc. in support of and for distribution to a statewide network of
46 not-for-profit corporations established and dedicated to responding
47 at the local level to the needs of the New York State Alzheimer's
48 community pursuant to subdivision 2 of section 2005 of the public
49 health law ... 246,000 (re. \$11,000)
50 For services and expenses for Alzheimer's community service programs
51 ... 295,000 (re. \$7,000)

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For services and expenses, including suballocation to the state office for aging, for coordinating patient care Alzheimer's disease program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 360,000 (re. \$77,000)

By chapter 54, section 1, of the laws of 2009:

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be transferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal ... 2,303,000 (re. \$2,303,000)

For additional services and expenses of the quality incentive payment program ... 2,068,000 (re. \$164,000)

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance ... 1,353,600 (re. \$1,347,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be transferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 2,450,000 (re. \$2,303,000)

Special Revenue Funds
HCRA Resources Fund
Health Services Account

By chapter 54, section 1, of the laws of 2010:

For services and expenses of a quality program for adult care facilities, including enriched housing facilities.
Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the

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1 approval of the director of the division of budget, shall develop an
2 allocation methodology taking into account financial status of the
3 facility as well as resident needs. Such allocation shall serve as
4 the basis of distribution to eligible facilities
5 4,311,700 (re. \$4,311,700)

6 By chapter 54, section 1, of the laws of 2009:

7 For services and expenses related to adult home initiatives including
8 but not limited to, social and recreational services; programs to
9 support wellness including smoking cessation; falls prevention;
10 maintaining or improving physical mobility, cognitive functioning or
11 overall health; and advocacy and legal support.

12 Notwithstanding any inconsistent provision of law and subject to the
13 approval of the director of the budget, moneys hereby appropriated
14 may be transferred to the office of mental health, the office for
15 the aging, and the commission on quality of care and advocacy for
16 persons with disabilities. Moneys herein appropriated may be used
17 for the purpose of awarding grants to operators of adult homes,
18 enriched housing programs and residences through the enhancing abil-
19 ities and life experience (EnAbLE) program to improve the quality of
20 life and independence for residents. Use of program funds may
21 include, but shall not be limited to, independent living skills
22 training, vocational or educational programs; peer specialists;
23 employment specialist; or services and supports to allow residents
24 to maintain independence in their activities of daily living. Such
25 grants shall be made pursuant to criteria established by the depart-
26 ment of health. A preference in funding shall be granted to appli-
27 cants for use of program funds which would serve residents receiving
28 supplemental security income and/or safety net. No grants shall be
29 made unless the department of health receives satisfactory documen-
30 tation that the resident council of any facility for which funds are
31 requested has endorsed the proposed use of funds as set forth in the
32 grant application ... 2,477,800 (re. \$2,477,800)

33 For additional services and expenses for the enhancing abilities and
34 life experience (EnAbLE) program to improve the quality of life of
35 residents. Use of program funds may include, but shall not be limit-
36 ed to, providing air conditioning in resident rooms, providing
37 generators to facilities, improving the quality of food services and
38 other quality of life activities. In distributing such funds, the
39 department shall give priority to those applicants whose residents
40 demonstrate the highest level of need, including but not limited to,
41 those with psychiatric disabilities and the elderly, and consider-
42 ation to applicants in the greatest financial need of such assist-
43 ance ... 1,833,900 (re. \$1,833,900)

44 By chapter 54, section 1, of the laws of 2008, as amended by chapter
45 496, section 5, of the laws of 2008:

46 For services and expenses related to adult home initiatives including
47 but not limited to, social and recreational services; programs to
48 support wellness including smoking cessation; falls prevention;
49 maintaining or improving physical mobility, cognitive functioning or
50 overall health; and advocacy and legal support.

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1 Notwithstanding any inconsistent provision of law and subject to the
2 approval of the director of the budget, moneys hereby appropriated
3 may be transferred to the office of mental health, the office for
4 the aging, and the commission on quality of care and advocacy for
5 persons with disabilities. Moneys herein appropriated may be used
6 for the purpose of awarding grants to operators of adult homes,
7 enriched housing programs and residences through the enhancing abil-
8 ities and life experience (EnAbLE) program to improve the quality of
9 life and independence for residents. Use of program funds may
10 include, but shall not be limited to, independent living skills
11 training, vocational or educational programs; peer specialists;
12 employment specialist; or services and supports to allow residents
13 to maintain independence in their activities of daily living. Such
14 grants shall be made pursuant to criteria established by the depart-
15 ment of health. A preference in funding shall be granted to appli-
16 cants for use of program funds which would serve residents receiving
17 supplemental security income and/or safety net. No grants shall be
18 made unless the department of health receives satisfactory documen-
19 tation that the resident council of any facility for which funds are
20 requested has endorsed the proposed use of funds as set forth in the
21 grant application, provided, however, that the amount of this appro-
22 priation available for expenditure and disbursement on and after
23 September 1, 2008 shall be reduced by six percent of the amount that
24 was undisbursed as of August 15, 2008
25 2,636,000 (re. \$1,900,000)

26 For additional services and expenses for the enhancing abilities and
27 life experience (EnAbLE) program to improve the quality of life of
28 residents. Use of program funds may include, but shall not be limit-
29 ed to, providing air conditioning in resident rooms, providing
30 generators to facilities, improving the quality of food services and
31 other quality of life activities. In distributing such funds, the
32 department shall give priority to those applicants whose residents
33 demonstrate the highest level of need, including but not limited to,
34 those with psychiatric disabilities and the elderly, and consider-
35 ation to applicants in the greatest financial need of such assist-
36 ance, provided, however, that the amount of this appropriation
37 available for expenditure and disbursement on and after September 1,
38 2008 shall be reduced by six percent of the amount that was undis-
39 bursed as of August 15, 2008 ... 1,951,000 (re. \$1,558,000)

40 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
41 54, section 1, of the laws of 2009:

42 For services and expenses related to adult home initiatives including
43 but not limited to, social and recreational services; programs to
44 support wellness including smoking cessation; falls prevention;
45 maintaining or improving physical mobility, cognitive functioning or
46 overall health; and advocacy and legal support.

47 Notwithstanding any inconsistent provision of law and subject to the
48 approval of the director of the budget, moneys hereby appropriated
49 may be transferred to the office of mental health, the office for
50 the aging, and the commission on quality of care and advocacy for
51 persons with disabilities. Moneys herein appropriated may be used

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ... 2,750,000 (re. \$1,300,000)

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance ... 2,000,000 (re. \$799,000)

By chapter 54, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2009:

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance ... 2,000,000 (re. \$451,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2011:

For services and expenses of a genetic disease screening program
645,000 (re. \$402,000)

For services and expenses of a sickle cell screening program
226,000 (re. \$186,000)

By chapter 54, section 1, of the laws of 2010:

For services and expenses of a genetic disease screening program ...
645,000 (re. \$116,000)

For services and expenses of a sickle cell screening program ...
226,000 (re. \$202,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant Account

4 By chapter 53, section 1, of the laws of 2011:
5 For services and expenses of the various health prevention, diagnos-
6 tic, detection and treatment services
7 3,682,000 (re. \$3,682,000)

8 By chapter 54, section 1, of the laws of 2010:
9 For services and expenses of the various health prevention, diagnos-
10 tic, detection and treatment services
11 3,682,000 (re. \$3,682,000)

12 By chapter 54, section 1, of the laws of 2009:
13 For services and expenses of the various health prevention, diagnos-
14 tic, detection and treatment services
15 3,682,000 (re. \$1,939,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2009, is
17 amended and reappropriated to read:

18 Maintenance Undistributed

19 For services and expenses or for contracts with municipalities and/or
20 private not-for-profit agencies for the amounts herein provided:

21 General Fund [/ Aid to Localities]
22 Community Projects Fund - 007
23 Account CC

24 WHEELCHAIR CLASSICS CHARITIES, INC. ... 5,000 (RE. \$5,000)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	993,757,000	0
4	Special Revenue Funds - Other	32,000,000	0
5		-----	-----
6	All Funds	1,025,757,000	0
7		=====	=====

8 SCHEDULE

9 STUDENT GRANT AND AWARD PROGRAMS 1,025,757,000
 10 -----

11 General Fund
 12 Local Assistance Account

13 For tuition assistance awards, including
 14 part-time TAP, provided to eligible
 15 students as defined in section 667 of the
 16 education law and as further defined in
 17 rules and regulations adopted by the
 18 regents upon the recommendation of the
 19 commissioner of education and distributed
 20 in accordance with rules and regulations
 21 adopted by the trustees of the higher
 22 education services corporation upon the
 23 recommendation of the president and
 24 approval of the director of the budget.

25 The moneys hereby appropriated shall be
 26 available for expenses already accrued or
 27 to accrue and shall include refunds,
 28 reimbursements, credits and moneys
 29 received by the higher education services
 30 corporation as repayments of past tuition
 31 assistance program disbursements in
 32 accordance with audit allowances, upon
 33 approval of the director of the budget,
 34 for transfer to the federal department of
 35 education fund appropriation of the state
 36 grant programs in order to reduce state
 37 cost should additional federal assistance
 38 become available in the 2012-2013 state
 39 fiscal year.

40 Notwithstanding any other provision of law,
 41 during the fiscal year commencing April 1,
 42 2012, additional awards due and payable to
 43 eligible students for accelerated study
 44 shall be deferred until October 1, 2013.
 45 Such additional awards shall be adjusted
 46 on a pro rata basis pursuant to section

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2012-13

1 667 of the education law. However, nothing
2 contained herein shall prevent the payment
3 of such awards prior to October 1, 2013
4 should additional funds be provided there-
5 for 930,614,000
6 For the payment of tuition awards to part-
7 time students pursuant to section 666 of
8 education law, as amended by chapter 947
9 of the laws of 1990 14,357,000
10 For the payment of scholarship awards
11 including New York state math and science
12 teaching initiative scholarship pursuant
13 to section 669-d of the education law,
14 veteran's tuition assistance program
15 pursuant to section 669-a of the education
16 law, military enhanced recognition, incen-
17 tive and tribute (MERIT) scholarships
18 pursuant to section 668-e of the education
19 law, world trade center memorial scholar-
20 ships pursuant to section 668-d of the
21 education law, memorial scholarships for
22 children and spouses of deceased fire-
23 fighters, volunteer firefighters and
24 police officers, peace officers and emer-
25 gency medical service workers pursuant to
26 section 668-b of the education law, Ameri-
27 can airlines flight 587 memorial scholar-
28 ships and program grants pursuant to
29 section 668-f of the education law, schol-
30 arships for academic excellence pursuant
31 to section 670-b of the education law,
32 regents health care opportunity scholar-
33 ships pursuant to section 678 of the
34 education law, regents professional oppor-
35 tunity scholarships pursuant to section
36 679 of the education law, regents awards
37 for children of deceased and disabled
38 veterans pursuant to section 668 of the
39 education law, regents physician loan
40 forgiveness awards pursuant to section 677
41 of the education law, and Continental
42 Airline flight 3407 memorial scholarships
43 pursuant to section 668-g of the education
44 law.
45 A portion of the moneys hereby appropriated
46 shall be available for expenses already
47 accrued for payment of awards approved,
48 but not fully disbursed, prior to the
49 2012-13 academic year for the regents
50 physician loan forgiveness program pursu-
51 ant to section 677 of the education law.

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2012-13

1 Notwithstanding any other provision of law,
 2 no portion of this appropriation is avail-
 3 able for payment of regents college schol-
 4 arships, regents professional education in
 5 nursing scholarships, empire state chal-
 6 lenger scholarships for teachers, empire
 7 state challenger fellowships for teachers,
 8 or empire state scholarships of excel-
 9 lence. Notwithstanding any other provision
 10 of law, no portion of this appropriation
 11 is available for the payment of interest
 12 on federal loans on behalf of students
 13 ineligible to have such payment paid by
 14 the federal government 43,875,000
 15 For payment of scholarship and loan forgive-
 16 ness awards of the senator Patricia K.
 17 McGee nursing faculty scholarship program
 18 and the nursing faculty loan forgiveness
 19 incentive program awarded pursuant to
 20 chapter 63 of the laws of 2005 as amended
 21 by chapters 161 and 746 of the laws of
 22 2005.
 23 A portion of the moneys hereby appropriated
 24 shall be available for expenses already
 25 accrued for payment of awards approved,
 26 but not fully disbursed, prior to the
 27 2012-13 academic year for the senator
 28 Patricia K. McGee nursing facility schol-
 29 arship program pursuant to chapter 63 of
 30 the laws of 2005 as amended by chapters
 31 161 and 746 of the laws of 2005 3,933,000
 32 For payment of loan forgiveness awards of
 33 the regents licensed social worker loan
 34 forgiveness program awarded pursuant to
 35 chapter 57 of the laws of 2005 as amended
 36 by chapter 161 of the laws of 2005 978,000
 37 -----
 38 Program account subtotal 993,757,000
 39 -----
 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 HESC-Insurance Premium Payments Account
 43 For additional tuition assistance awards,
 44 including part-time TAP, provided to
 45 eligible students as defined in section
 46 667 of the education law and as further
 47 defined in rules and regulations adopted
 48 by the regents upon the recommendation of
 49 the commissioner of education and distrib-
 50 uted in accordance with rules and regu-

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2012-13

1	lations adopted by the trustees of the	
2	higher education services corporation upon	
3	the recommendation of the president and	
4	approval of the director of the budget	32,000,000
5		-----
6	Program account subtotal	32,000,000
7		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	153,300,000	123,611,000
4	Special Revenue Funds - Federal	1,218,363,000	2,839,563,000
5	Special Revenue Funds - Other	91,388,000	121,966,400
6		-----	-----
7	All Funds	1,463,051,000	3,085,140,400
8		=====	=====

9 SCHEDULE

10 DISASTER ASSISTANCE PROGRAM 750,000,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For payment of the state's share of costs
 15 resulting from natural or man-made disas-
 16 ters including aid requested by and
 17 provided to member states of the emergency
 18 management assistance compact, and includ-
 19 ing liabilities incurred prior to April 1,
 20 2012. The director of the budget is hereby
 21 authorized to transfer such amounts as are
 22 necessary to any eligible state department
 23 or agency, including transfers to the
 24 general fund - state purposes account or
 25 the capital projects fund, to accomplish
 26 the purpose of this appropriation.
 27 Notwithstanding any law to the contrary,
 28 funds appropriated herein that are trans-
 29 ferred or interchanged shall lapse on the
 30 same date as funds not transferred or
 31 interchanged from this appropriation 150,000,000
 32 -----
 33 Program account subtotal 150,000,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Operating Grants Fund
 37 Federal Grants for Disaster Assistance Account

38 For payment of the federal government's
 39 share of costs resulting from natural or
 40 man-made disasters, including liabilities
 41 incurred prior to April 1, 2012. The
 42 director of the budget is hereby author-
 43 ized to transfer and/or interchange such
 44 amounts as are necessary to any eligible

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2012-13

1 state department or agency, including
2 transfers to other federal funds, to
3 accomplish the purpose of this appropri-
4 ation. Notwithstanding any law to the
5 contrary, funds appropriated herein that
6 are transferred or interchanged shall
7 lapse on the same date as funds not trans-
8 ferred or interchanged from this appropri-
9 ation 600,000,000
10 -----
11 Program account subtotal 600,000,000
12 -----

13 COUNTER-TERRORISM PROGRAM 600,000,000
14 -----

15 Special Revenue Funds - Federal
16 Federal Operating Grants Fund
17 Domestic Incident Preparedness Account

18 For services and expenses related to home-
19 land security grant programs to support
20 emergency preparedness and to combat
21 terrorism and weapons of mass destruction.
22 Funds appropriated herein may be transferred
23 and/or interchanged to other state agen-
24 cies federal fund - state operations and
25 aid to localities appropriations to
26 support state agency and local expendi-
27 tures associated with the implementation
28 of a comprehensive statewide antiterrorism
29 program. Funds appropriated herein may be
30 transferred or suballocated to state agen-
31 cies or distributed to localities in
32 accordance with a plan developed by the
33 director of the office of homeland securi-
34 ty and approved by the director of the
35 budget. Notwithstanding any law to the
36 contrary, funds appropriated herein that
37 are transferred or interchanged shall
38 lapse on the same date as funds not trans-
39 ferred or interchanged from this appropri-
40 ation 600,000,000
41 -----

42 EMERGENCY MANAGEMENT PROGRAM 24,663,000
43 -----

44 General Fund
45 Local Assistance Account

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2012-13

1	For services and expenses associated with	
2	red cross emergency response preparedness,	
3	including support for capital projects and	
4	ensuring an adequate blood supply. Funds	
5	shall be allocated from this appropriation	
6	pursuant to a plan prepared by the commis-	
7	sioner of the division of homeland securi-	
8	ty and emergency services and approved by	
9	the director of the budget	3,300,000
10		-----
11	Program account subtotal	3,300,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Operating Grants Fund	
15	Federal Grants for Emergency Management Performance	
16	Account	
17	For costs associated with emergency manage-	
18	ment	18,363,000
19		-----
20	Program account subtotal	18,363,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Radiological Emergency Preparedness Account	
25	For services and expenses of counties and	
26	municipalities participating in radiologi-	
27	cal preparedness activities related to	
28	section 29-c of the executive law	3,000,000
29		-----
30	Program account subtotal	3,000,000
31		-----
32	FIRE PREVENTION AND CONTROL PROGRAM	4,088,000
33		-----
34	Special Revenue Funds - Other	
35	Combined Gifts, Grants and Bequests Fund	
36	Emergency Services Revolving Loan Account	
37	For services and expenses, including prior	
38	year liabilities, of the emergency	
39	services revolving loan account pursuant	
40	to section 97-pp of the state finance law	3,788,000
41		-----
42	Program account subtotal	3,788,000
43		-----
44	Special Revenue Funds - Other	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2012-13

1	Miscellaneous Special Revenue Fund	
2	Volunteer Firefighting Recruitment and Retention Account	
3	For services and expenses associated with	
4	the volunteer firefighting and emergency	
5	services recruitment and retention fund	
6	pursuant to section 99-q of the state	
7	finance law	300,000
8		-----
9	Program account subtotal	300,000
10		-----
11	INTEROPERABLE COMMUNICATIONS PROGRAM	84,300,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Statewide Public Safety Communications Account	
16	For expenses of local wireless public safety	
17	answering points associated with eligible	
18	wireless 911 service costs, including but	
19	not limited to financing and acquisition	
20	costs. Funds appropriated herein shall be	
21	allocated in a manner consistent with	
22	section 332 of the county law	9,300,000
23		-----
24	Program account subtotal	9,300,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Statewide Public Safety Communications Account	
29	For the provision of grants or reimbursement	
30	to counties for the development, consol-	
31	idation or operation of public safety	
32	communications systems or networks	
33	designed to support statewide interopera-	
34	ble communications for first responders or	
35	to support the effective operation of	
36	public safety answering points	75,000,000
37		-----
38	Program account subtotal	75,000,000
39		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 COUNTER-TERRORISM PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Domestic Incident Preparedness Account

5 The appropriation made by chapter 53, section 1, of the laws of 2011, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to homeland security grant programs
8 to support emergency preparedness and to combat terrorism and weap-
9 ons of mass destruction.

10 Funds appropriated herein may be transferred AND/OR INTERCHANGED to
11 [state operations appropriations and] other state agencies federal
12 fund - state operations and aid to localities APPROPRIATIONS to
13 support state agency and local expenditures associated with the
14 implementation of a comprehensive statewide antiterrorism program.
15 NOTWITHSTANDING ANY LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN
16 THAT ARE TRANSFERRED OR INTERCHANGED SHALL LAPSE ON THE SAME DATE AS
17 FUNDS NOT TRANSFERRED OR INTERCHANGED FROM THIS APPROPRIATION. Funds
18 appropriated herein may be transferred or suballocated to state
19 agencies or distributed to localities in accordance with a plan
20 developed by the director of the office of homeland security and
21 approved by the director of the budget
22 600,000,000 (re. \$600,000,000)

23 DISASTER ASSISTANCE PROGRAM

24 General Fund
25 Local Assistance Account

26 The appropriation made by chapter 50, section 1, of the laws of 2009, as
27 transferred by chapter 50, section 1, of the laws of 2010, is hereby
28 amended and reappropriated to read:

29 For payment of the state's share of costs resulting from natural or
30 man-made disasters, including aid requested by and provided to
31 member states of the emergency management assistance compact. The
32 director of the budget is hereby authorized to transfer such amounts
33 as are necessary to any eligible state department or agency, includ-
34 ing transfers to the general fund - state purposes account or the
35 capital projects fund, to accomplish the purpose of this appropri-
36 ation. NOTWITHSTANDING ANY LAW TO THE CONTRARY, FUNDS APPROPRIATED
37 HEREIN THAT ARE TRANSFERRED OR INTERCHANGED SHALL LAPSE ON THE SAME
38 DATE AS FUNDS NOT TRANSFERRED OR INTERCHANGED FROM THIS APPROPRI-
39 ATION ... 90,000,000 (re. \$81,000,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2007, as
41 transferred by chapter 50, section 1, of the laws of 2010, is hereby
42 amended and reappropriated to read:

43 For payment of the state's share of costs resulting from natural or
44 man-made disasters [prior to April 1, 2009], including aid requested
45 by and provided to member states of the emergency management assist-
46 ance compact, and including liabilities incurred prior to April 1,

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. NOTWITHSTANDING ANY LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN THAT ARE TRANSFERRED OR INTERCHANGED SHALL LAPSE ON THE SAME DATE AS FUNDS NOT TRANSFERRED OR INTERCHANGED FROM THIS APPROPRIATION ... 90,000,000 (re. \$13,311,000)

The appropriation made by chapter 50, section 1, of the laws of 2005, as transferred by chapter 50, section 1, of the laws of 2010 is hereby amended and reappropriated to read:

[For expenses related to the provision of disaster assistance in response to Hurricane Katrina] FOR PAYMENT OF THE STATE'S SHARE OF COSTS RESULTING FROM NATURAL OR MAN-MADE DISASTERS, including aid requested by and provided to member states of the emergency management assistance compact. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfers to the general fund - state purposes and to other funds and accounts, to accomplish the purpose of this appropriation. NOTWITHSTANDING ANY LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN THAT ARE TRANSFERRED OR INTERCHANGED SHALL LAPSE ON THE SAME DATE AS FUNDS NOT TRANSFERRED OR INTERCHANGED FROM THIS APPROPRIATION 45,000,000 (re. \$26,000,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Grants for Disaster Assistance Account

The appropriation made by chapter 50, section 1, of the laws of 2009, as transferred by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2009. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department of agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. NOTWITHSTANDING ANY LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN THAT ARE TRANSFERRED OR INTERCHANGED SHALL LAPSE ON THE SAME DATE AS FUNDS NOT TRANSFERRED OR INTERCHANGED FROM THIS APPROPRIATION 300,000,000 (re. \$260,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, as transferred by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

accounts, to accomplish the purpose of this appropriation. NOTWITH-
STANDING ANY LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN THAT ARE
TRANSFERRED OR INTERCHANGED SHALL LAPSE ON THE SAME DATE AS FUNDS
NOT TRANSFERRED OR INTERCHANGED FROM THIS APPROPRIATION
300,000,000 (re. \$53,016,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, as
transferred by chapter 50, section 1, of the laws of 2010, is hereby
amended and reappropriated to read:

For payment of the federal government's share of costs resulting from
natural or man-made disasters, including liabilities incurred prior
to April 1, 2006. The director of the budget is hereby authorized to
transfer such amounts as are necessary to any eligible state depart-
ment or agency, including transfers to other federal funds and
accounts, to accomplish the purpose of this appropriation. NOTWITH-
STANDING ANY LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN THAT ARE
TRANSFERRED OR INTERCHANGED SHALL LAPSE ON THE SAME DATE AS FUNDS
NOT TRANSFERRED OR INTERCHANGED FROM THIS APPROPRIATION
255,000,000 (re. \$11,042,000)

By chapter 50, section 1, of the laws of 2003, as transferred by chapter
50, section 1, of the laws of 2010:

For payment of the federal government's share of costs resulting from
natural or man-made disasters, including liabilities incurred prior
to April 1, 2003. The director of the budget is hereby authorized to
transfer such amounts as are necessary to any eligible state depart-
ment or agency, including transfers to other federal funds and
accounts, to accomplish the purpose of this appropriation
200,000,000 (re. \$4,500,000)

The appropriation made by chapter 296, section 1, of the laws of 2001,
as transferred by chapter 50, section 1, of the laws of 2010, is
hereby amended and reappropriated to read:

For payment of the federal government's share of costs resulting from
the September 11, 2001 attack on the New York City World Trade
Center. The director of the budget is hereby authorized to transfer
such amounts as are necessary to any eligible state department,
agency or public authority, including transfer to other federal
funds and accounts to accomplish the purpose of the appropriation.
NOTWITHSTANDING ANY LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN
THAT ARE TRANSFERRED OR INTERCHANGED SHALL LAPSE ON THE SAME DATE AS
FUNDS NOT TRANSFERRED OR INTERCHANGED FROM THIS APPROPRIATION
5,000,000,000 (re. \$88,756,000)

EMERGENCY MANAGEMENT PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2011:

For services and expenses associated with red cross emergency response
preparedness, including support for capital projects and ensuring an

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 adequate blood supply. Funds shall be allocated from this appropri-
 2 ation pursuant to a plan prepared by the commissioner of the divi-
 3 sion of homeland security and emergency services and approved by the
 4 director of the budget ... 3,300,000 (re. \$3,300,000)

5 Special Revenue Funds - Federal
 6 Federal Operating Grants Fund
 7 Federal Grants for Emergency Management Performance Account

8 By chapter 53, section 1, of the laws of 2011:
 9 For costs associated with emergency management
 10 18,363,000 (re. \$18,363,000)

11 By chapter 50, section 1, of the laws of 2010:
 12 For costs associated with emergency management
 13 18,363,000 (re. \$18,204,000)

14 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
 15 50, section 1, of the laws of 2010:
 16 For costs associated with emergency management
 17 18,930,000 (re. \$15,117,000)

18 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
 19 50, section 1, of the laws of 2010:
 20 For costs associated with emergency management
 21 8,000,000 (re. \$8,000,000)

22 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
 23 50, section 1, of the laws of 2010:
 24 For the grant period October 1, 2006 to September 30, 2007
 25 5,700,000 (re. \$5,500,000)
 26 For the grant period October 1, 2007 to September 30, 2008
 27 5,711,000 (re. \$4,900,000)

28 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
 29 50, section 1, of the laws of 2010:
 30 For the grant period October 1, 2005 to September 30, 2006
 31 5,649,000 (re. \$5,649,000)
 32 For the grant period October 1, 2006 to September 30, 2007
 33 5,651,000 (re. \$5,400,000)

34 By chapter 50, section 1, of the laws of 2005, as transferred by chapter
 35 50, section 1, of the laws of 2010:
 36 For the grant period October 1, 2004 to September 30, 2005
 37 5,350,000 (re. \$3,500,000)
 38 For the grant period October 1, 2005 to September 30, 2006
 39 5,795,000 (re. \$3,500,000)

40 By chapter 50, section 1, of the laws of 2004, as transferred by chapter
 41 50, section 1, of the laws of 2010:
 42 For the grant period October 1, 2003 to September 30, 2004
 43 10,745,000 (re. \$2,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For the grant period October 1, 2004 to September 30, 2005
 2 12,750,000 (re. \$1,500,000)

3 By chapter 50, section 1, of the laws of 2003, as transferred by chapter
 4 50, section 1, of the laws of 2010:
 5 For the grant period October 1, 2003 to September 30, 2004
 6 5,801,000 (re. \$1,000,000)

7 FIRE PREVENTION AND CONTROL PROGRAM

8 Special Revenue Funds - Other
 9 Combined Gifts, Grants and Bequests Fund
 10 Emergency Services Revolving Loan Account

11 By chapter 53, section 1, of the laws of 2011:
 12 For services and expenses, including prior year liabilities, of the
 13 emergency services revolving loan account pursuant to section 97-pp
 14 of the state finance law ... 3,787,700 (re. \$3,787,700)

15 By chapter 50, section 1, of the laws of 2010:
 16 For services and expenses, including prior year liabilities, of the
 17 emergency services revolving loan account pursuant to section 97-pp
 18 of the state finance law ... 3,787,700 (re. \$3,787,700)

19 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 20 50, section 1, of the laws of 2010:
 21 For services and expenses, including prior year liabilities, of the
 22 emergency services revolving loan account pursuant to section 97-pp
 23 of the state finance law ... 3,787,700 (re. \$465,000)

24 By chapter 55, section 1, of the laws of 2008:
 25 For services and expenses, including prior year liabilities, of the
 26 emergency services revolving loan account pursuant to section 97-pp
 27 of the state finance law ... 3,787,700 (re. \$700,000)

28 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 29 50, section 1, of the laws of 2010:
 30 For services and expenses, including prior year liabilities, of the
 31 emergency services revolving loan account pursuant to section 97-pp
 32 of the state finance law. Up to 5 percent of this appropriation may
 33 be transferred to state operations for administration of the loan
 34 fund ... 4,100,000 (re. \$26,000)

35 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
 36 50, section 1, of the laws of 2010:
 37 For services and expenses, including prior year liabilities, of the
 38 emergency services revolving loan account pursuant to section 97-pp
 39 of the state finance law. Up to 5 percent of this appropriation may
 40 be transferred to state operations for administration of the loan
 41 fund ... 4,100,000 (re. \$30,000)

42 Special Revenue Funds - Other

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account

By chapter 50, section 1, of the laws of 2010:

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 186-f of the tax law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount
4,650,000 (re. \$4,650,000)

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 186-f of the tax law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount
4,650,000 (re. \$4,650,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 50, section 1, of the laws of 2010:

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ... 4,900,000 (re. \$4,900,000)

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ... 4,900,000 (re. \$4,900,000)

By chapter 55, section 1, of the laws of 2008, as transferred and amended by chapter 50, section 1, of the laws of 2010:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Notwithstanding the provisions of any other law to the contrary, for
2 state fiscal year 2008-2009 the liability of the state and the
3 amount to be distributed or otherwise expended by the state pursuant
4 to section 186-f of the tax law shall be determined by first calcu-
5 lating the amount of the expenditure or other liability pursuant to
6 such law, and then reducing the amount so calculated by two percent
7 of such amount.
8 For expenses of local wireless public safety answering points associ-
9 ated with eligible wireless 911 service costs
10 4,900,000 (re. \$4,900,000)
11 Notwithstanding the provisions of any other law to the contrary, for
12 state fiscal year 2008-2009 the liability of the state and the
13 amount to be distributed or otherwise expended by the state pursuant
14 to section 186-f of the tax law shall be determined by first calcu-
15 lating the amount of the expenditure or other liability pursuant to
16 such law, and then reducing the amount so calculated by two percent
17 of such amount.
18 For expenses of local wireless public safety answering points associ-
19 ated with eligible wireless 911 service costs, including but not
20 limited to financing and acquisition costs
21 4,900,000 (re. \$4,900,000)

22 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
23 50, section 1, of the laws of 2010:
24 For expenses of local wireless public safety answering points associ-
25 ated with eligible wireless 911 service costs
26 5,000,000 (re. \$5,000,000)
27 For expenses of local wireless public safety answering points associ-
28 ated with eligible wireless 911 service costs, including but not
29 limited to financing and acquisition costs
30 5,000,000 (re. \$5,000,000)

31 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
32 50, section 1, of the laws of 2010:
33 For expenses of local wireless public safety answering points associ-
34 ated with eligible wireless 911 service costs
35 5,000,000 (re. \$2,996,000)
36 For expenses of local wireless public safety answering points associ-
37 ated with eligible wireless 911 service costs, including but not
38 limited to financing and acquisition costs
39 5,000,000 (re. \$2,996,000)

40 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
41 50, section 1, of the laws of 2010:
42 For expenses of local wireless public safety answering points associ-
43 ated with eligible wireless 911 service costs
44 5,000,000 (re. \$4,000,000)
45 For expenses of local wireless public safety answering points associ-
46 ated with eligible wireless 911 service costs, including but not
47 limited to financing and acquisition costs
48 5,000,000 (re. \$3,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 HOMELAND SECURITY PROGRAM

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Domestic Incident Preparedness Account

5 The appropriation made by chapter 50, section 1, of the laws of 2010, as
6 amended by chapter 53, section 1, of the laws of 2011, is hereby
7 amended and reappropriated to read:

8 For services and expenses related to homeland security grant programs
9 to support emergency preparedness and to combat terrorism and weap-
10 ons of mass destruction.

11 Funds appropriated herein may be transferred and/or interchanged to
12 state operations appropriations and other state agencies federal
13 fund - state operations and aid to localities to support state agen-
14 cy and local expenditures associated with the implementation of a
15 comprehensive statewide antiterrorism program. NOTWITHSTANDING ANY
16 LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN THAT ARE TRANSFERRED
17 OR INTERCHANGED SHALL LAPSE ON THE SAME DATE AS FUNDS NOT TRANS-
18 FERRED OR INTERCHANGED FROM THIS APPROPRIATION. Funds appropriated
19 herein may be transferred or suballocated to state agencies or
20 distributed to localities in accordance with a plan developed by the
21 director of the office of homeland security and approved by the
22 director of the budget
23 600,000,000 (re. \$600,000,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2009, is
25 hereby amended and reappropriated to read:

26 For services and expenses related to homeland security grant programs
27 to support emergency preparedness and to combat terrorism and weap-
28 ons of mass destruction.

29 Funds appropriated herein may be transferred AND/OR INTERCHANGED to
30 state operations appropriations and other state agencies federal
31 fund - state operations and aid to localities to support state agen-
32 cy and local expenditures associated with the implementation of a
33 comprehensive statewide antiterrorism program. NOTWITHSTANDING ANY
34 LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN THAT ARE TRANSFERRED
35 OR INTERCHANGED SHALL LAPSE ON THE SAME DATE AS FUNDS NOT TRANS-
36 FERRED OR INTERCHANGED FROM THIS APPROPRIATION. Funds appropriated
37 herein may be transferred or suballocated to state agencies or
38 distributed to localities in accordance with a plan developed by the
39 director of the office of homeland security and approved by the
40 director of the budget ... 500,000,000 (re. \$475,738,000)

41 The appropriation made by chapter 50, section 1, of the laws of 2008, is
42 hereby amended and reappropriated to read:

43 For services and expenses related to homeland security grant programs
44 to support emergency preparedness and to combat terrorism and weap-
45 ons of mass destruction.

46 Funds appropriated herein may be transferred AND/OR INTERCHANGED to
47 state operations appropriations and other state agencies federal
48 fund - state operations and aid to localities to support state agen-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 cy and local expenditures associated with the implementation of a
2 comprehensive statewide antiterrorism program. NOTWITHSTANDING ANY
3 LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN THAT ARE TRANSFERRED
4 OR INTERCHANGED SHALL LAPSE ON THE SAME DATE AS FUNDS NOT TRANS-
5 FERRED OR INTERCHANGED FROM THIS APPROPRIATION. Funds appropriated
6 herein may be transferred or suballocated to state agencies or
7 distributed to localities in accordance with a plan developed by the
8 director of the office of homeland security and approved by the
9 director of the budget
10 350,000,000 (re. \$306,000,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2007, as
12 amended by chapter 50, section 1, of the laws of 2008, is hereby
13 amended and reappropriated to read:

14 For services and expenses related to homeland security grant programs
15 to support emergency preparedness and to combat terrorism and weap-
16 ons of mass destruction. Funds appropriated herein may be trans-
17 ferred AND/OR INTERCHANGED to state operations and other state agen-
18 cies federal fund - state operations and aid to localities to
19 support state agency and local expenditures associated with the
20 implementation of a comprehensive statewide anti-terrorism program.
21 NOTWITHSTANDING ANY LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN
22 THAT ARE TRANSFERRED OR INTERCHANGED SHALL LAPSE ON THE SAME DATE AS
23 FUNDS NOT TRANSFERRED OR INTERCHANGED FROM THIS APPROPRIATION. Funds
24 appropriated herein may be transferred or suballocated to state
25 agencies or distributed to localities in accordance with a plan
26 developed by the director of the office of homeland security and
27 approved by the director of the budget.

28 For the grant period October 1, 2007 to September 30, 2008
29 350,000,000 (re. \$250,327,000)

30 By chapter 50, section 1, of the laws of 2007:

31 For additional services and expenses related to homeland security
32 grant programs to support emergency preparedness and to combat
33 terrorism and weapons of mass destruction. Funds appropriated herein
34 may be transferred to other state agencies federal fund - state
35 operations and aid to localities to support state agencies and local
36 expenditures associated with enhanced security needs at high risk
37 ports which accommodate international freight, including but not
38 limited to the ports of Buffalo - Niagara, Ogdensburg, Albany and
39 Oswego. No funds appropriated herein shall be expended until a
40 proposed spending and utilization plan has been prepared by the
41 state office of homeland security and submitted to the chairperson
42 of the senate finance committee, the chairperson of the assembly
43 ways and means committee and the director of the budget.

44 For the grant period October 1, 2007 to September 30, 2008
45 2,500,000 (re. \$2,500,000)

46 The appropriation made by chapter 50, section 1, of the laws of 2006, as
47 amended by chapter 50, section 1, of the laws of 2008, is hereby
48 amended and reappropriated to read:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred AND/OR INTERCHANGED to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. NOTWITHSTANDING ANY LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN THAT ARE TRANSFERRED OR INTERCHANGED SHALL LAPSE ON THE SAME DATE AS FUNDS NOT TRANSFERRED OR INTERCHANGED FROM THIS APPROPRIATION. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan development by the director of the office of homeland security and approved by the director of the budget.

For the grant period October 1, 2006 to September 30, 2007
350,000,000 (re. \$143,000,000)

For additional services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to other state agencies federal fund - state operations and aid to localities to support state agencies and local expenditures associated with enhanced security needs at high risk ports which accommodate international freight in the city of New York. No funds appropriated herein shall be expended until a proposed spending and utilization plan has been prepared by the state office of homeland security and submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

For the grant period October 1, 2006 to September 30, 2007
7,500,000 (re. \$7,500,000)

For additional services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to other state agencies federal fund - state operations and aid to localities to support state agencies and local expenditures associated with enhanced security needs at high risk ports which accommodate international freight, including but not limited to the ports of Buffalo - Niagara, Ogdensburg, Albany and Oswego. No funds appropriated herein shall be expended until a proposed spending and utilization plan has been prepared by the state office of homeland security and submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

For the grant period October 1, 2006 to September 30, 2007
2,500,000 (re. \$2,500,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to the state homeland security grant program to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan development by the director of the office of homeland security and approved by the director of the budget.
For the grant period October 1, 2005 to September 30, 2006
350,000,000 (re. \$255,000,000)

By chapter 18, section 12, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to the domestic incident preparedness and state homeland security programs to combat weapons of mass destruction. Funds may be transferred to state operations and to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of public security and approved by the director of the budget.

For the grant period October 1, 2003 to September 30, 2004
84,000,000 (re. \$80,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account

By chapter 53, section 1, of the laws of 2011:

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Funds appropriated herein shall be allocated in a manner consistent with section 332 of the county law ... 9,300,000 (re. \$9,300,000)

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points
45,000,000 (re. \$45,000,000)

By chapter 50, section 1, of the laws of 2010:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders
20,000,000 (re. \$20,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	55,118,000	17,686,200
4	Special Revenue Funds - Federal	82,500,000	94,732,000
5	Special Revenue Funds - Other	8,227,000	16,127,000
6		-----	-----
7	All Funds	145,845,000	128,545,200
8		=====	=====

9 SCHEDULE

10 OFFICE OF COMMUNITY RENEWAL (OCR)

11 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Operating Grants Fund
 15 HUD Small Cities Community Development Account

16 For apportionment as follows: For direct
 17 deposit of federal funds into the housing
 18 trust fund account created pursuant to
 19 section 59-a of the private housing
 20 finance law for services and expenses of a
 21 small cities community development block
 22 grant program transferred to the state
 23 pursuant to public law 106.74 to be admin-
 24 istered in accordance with federal laws
 25 and regulations by the housing trust fund
 26 corporation created by section 45-a of the
 27 private housing finance law 40,000,000
 28 -----

29 OCR-NEIGHBORHOOD PRESERVATION PROGRAM 10,072,000
 30 -----

31 General Fund
 32 Local Assistance Account

33 For carrying out the provisions of article
 34 XVI of the private housing finance law. No
 35 funds shall be expended from this appro-
 36 priation until the director of the budget
 37 has approved a spending plan submitted by
 38 the division of housing and community
 39 renewal in such detail as the director of
 40 the budget may require; and, provided
 41 further that no more than \$5,839,000 of
 42 this appropriation may be encumbered,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2012-13

1 contracted or disbursed as a result of the
 2 availability of \$4,233,000 for housing and
 3 community development purposes adminis-
 4 tered by the housing trust fund corpo-
 5 ration pursuant to a chapter of the laws
 6 of 2012. The commissioner of the division
 7 of housing and community renewal shall
 8 enter into a contract, in an amount not
 9 less than \$150,000, with the neighborhood
 10 preservation coalition to provide techni-
 11 cal assistance and services to companies
 12 funded pursuant to article XVI of the
 13 private housing finance law 10,072,000
 14 -----

15 OCR-RURAL PRESERVATION PROGRAM 4,204,000
 16 -----

17 General Fund
 18 Local Assistance Account

19 For carrying out the provisions of article
 20 XVII of the private housing finance law.
 21 No funds shall be expended from this
 22 appropriation until the director of the
 23 budget has approved a spending plan
 24 submitted by the division of housing and
 25 community renewal in such detail as the
 26 director of the budget may require; and,
 27 provided further that no more than
 28 \$2,437,000 of this appropriation may be
 29 encumbered, contracted or disbursed as a
 30 result of the availability of \$1,767,000
 31 for housing and community development
 32 purposes administered by the housing trust
 33 fund corporation pursuant to a chapter of
 34 the laws of 2012. The commissioner of the
 35 division of housing and community renewal
 36 shall enter into a contract, in an amount
 37 not less than \$150,000, with the rural
 38 housing coalition to provide technical
 39 assistance, training and other services to
 40 corporations pursuant to article XVII of
 41 the private housing finance law 4,204,000
 42 -----

43 OFFICE OF HOUSING PRESERVATION (OHP)

44 OHP-LOW INCOME WEATHERIZATION PROGRAM 42,500,000
 45 -----

46 Special Revenue Funds - Federal

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2012-13

1 Federal Operating Grants Fund
2 Department of Energy Weatherization Account

3 For low income weatherization grants to be
4 apportioned in accordance with federal
5 rules and regulations. Notwithstanding any
6 other rule, regulation or law, moneys
7 hereby appropriated are to be available
8 for payment of contract obligations here-
9 tofore accrued or hereafter to accrue and
10 are subject to the approval of the direc-
11 tor of the budget 42,500,000
12 -----

13 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 9,500,000
14 -----

15 General Fund
16 Local Assistance Account

17 For payment of periodic subsidies to cities,
18 towns, villages and housing authorities in
19 accordance with the public housing law. No
20 funds shall be expended from this appro-
21 priation until the director of the budget
22 has approved a spending plan submitted by
23 the division of housing and community
24 renewal in such detail as the director of
25 the budget may require. Notwithstanding
26 any law, rule, regulation or agreement
27 between the division of housing and commu-
28 nity renewal and any public housing
29 authority to the contrary, funds shall be
30 expended solely for payment of debt
31 service or debt service reimbursement and
32 may not be used for any other purpose 9,500,000
33 -----

34 OHP-RURAL RENTAL ASSISTANCE PROGRAM 19,600,000
35 -----

36 General Fund
37 Local Assistance Account

38 For carrying out the provisions of article
39 XVII-A of the private housing finance law
40 in relation to providing assistance to
41 sponsors of housing for persons of low
42 income.
43 Notwithstanding any other provision of law,
44 such funds may be used by the commissioner
45 of housing and community renewal in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2012-13

1 support of contracts scheduled to expire
 2 in 2012-13 for as many as 10 additional
 3 years; in support of contracts for new
 4 eligible projects for a period not to
 5 exceed 5 years; and in support of
 6 contracts which reach their 25 year maxi-
 7 mum in and/or prior to 2012-13 for an
 8 additional one year period.
 9 Notwithstanding any other rule, regulation
 10 or law, moneys hereby appropriated are to
 11 be available for payment of contract obli-
 12 gations heretofore accrued or hereafter to
 13 accrue and are subject to the approval of
 14 the director of the budget 19,600,000
 15 -----
 16 OHP-TENANT PILOT PROGRAM 742,000
 17 -----
 18 General Fund
 19 Local Assistance Account
 20 For payment to the New York city housing
 21 authority for a tenant pilot program
 22 consistent with the public housing law 742,000
 23 -----
 24 OFFICE OF FINANCE AND DEVELOPMENT (F&D)
 25 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000
 26 -----
 27 Special Revenue Funds - Other
 28 Housing Development Fund
 29 Housing Development Account
 30 For carrying out the provisions of article
 31 XI of the private housing finance law, in
 32 relation to providing assistance to not-
 33 for-profit housing companies. No funds
 34 shall be expended from this appropriation
 35 until the director of the budget has
 36 approved a spending plan submitted by the
 37 division of housing and community renewal
 38 in such detail as the director of the
 39 budget may require 8,227,000
 40 -----
 41 F&D-MAIN STREET PROGRAM 3,000,000
 42 -----
 43 General Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2012-13

1 Local Assistance Account

2 Notwithstanding any other rule, regulation
3 or law, moneys hereby appropriated are to
4 be available for contracts with not-for-
5 profit corporations and municipalities to
6 provide additional state fiscal assistance
7 to administer main street or downtown
8 revitalization projects for communities
9 pursuant to article XXVI of the private
10 housing finance law 3,000,000
11 -----

12 F&D-RURAL AREA REVITALIZATION 4,000,000
13 -----

14 General Fund
15 Local Assistance Account

16 Notwithstanding any other rule, regulation
17 or law, moneys hereby appropriated are to
18 be available for payment of grants for
19 rural revitalization projects pursuant to
20 article XVII-B of the private housing
21 finance law 4,000,000
22 -----

23 F&D-URBAN INITIATIVES 4,000,000
24 -----

25 General Fund
26 Local Assistance Account

27 Notwithstanding any other rule, regulation
28 or law, moneys hereby appropriated are to
29 be available for the payment of grants and
30 loans to qualified community based not-
31 for-profit organizations for a specific
32 work or series of works for the revitali-
33 zation and improvement of housing and
34 local commercial and service facilities in
35 a geographically defined neighborhood
36 consistent with the determination of
37 eligible neighborhoods under article XVI-A
38 of the private housing finance law except
39 that notwithstanding subdivision 2 of
40 section 922 of such article qualified
41 organizations shall serve only cities with
42 populations of 25,000 or more as deter-
43 mined by the U.S. Census of 2010 4,000,000
44 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For additional funds for carrying out the provisions of article XVI of
6 the private housing finance law. Funds expended from this appropri-
7 ation shall be for the purpose of increasing annual contract amounts
8 for neighborhood preservation companies, and each neighborhood pres-
9 ervation company that receives a contract amount may spend such
10 money on its operational expenses as it determines most useful to
11 its program based on allowable expenses authorized pursuant to arti-
12 cle XVI of the private housing finance law. The commissioner of the
13 division of housing and community renewal shall enter into a
14 contract, in an amount not less than \$150,000, with the neighborhood
15 preservation coalition to provide technical assistance and services
16 to companies funded pursuant to article XVI of the private housing
17 finance law. No funds shall be expended from this appropriation
18 until the director of the budget has approved a spending plan
19 submitted by the division of housing and community renewal ...
20 4,239,000 (re. \$4,200,000)

21 By chapter 53, section 1, of the laws of 2010:

22 For carrying out the provisions of article XVI of the private housing
23 finance law. No funds shall be expended from this appropriation
24 until the director of the budget has approved a spending plan
25 submitted by the division of housing and community renewal in such
26 detail as the director of the budget may require
27 8,479,000 (re. \$4,240,000)

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter
29 496, section 6, of the laws of 2008:

30 For carrying out the provisions of article XVI of the private housing
31 finance law. No funds shall be expended from this appropriation
32 until the director of the budget has approved a spending plan
33 submitted by the division of housing and community renewal in such
34 detail as the director of the budget may require, provided, however,
35 that the amount of this appropriation available for expenditure and
36 disbursement on and after September 1, 2008 shall be reduced by six
37 percent of the amount that was undisbursed as of August 15, 2008 ...
38 10,404,000 (re. \$159,000)

39 By chapter 55, section 1, of the laws of 2007:

40 For carrying out the provisions of article XVI of the private housing
41 finance law. No funds shall be expended from this appropriation
42 until the director of the budget has approved a spending plan
43 submitted by the division of housing and community renewal in such
44 detail as the director of the budget may require and including a
45 plan prepared by the commissioner to initiate program review and
46 reform ... 10,506,500 (re. \$286,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

For additional funds for carrying out the provisions of article XVI of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for neighborhood preservation companies, and each neighborhood preservation company that receives a contract amount may spend such money on its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVI of the private housing finance law, and for the purpose of entering into a contract with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law; such contract shall be in an amount not less than \$150,000. Such program shall not be utilized until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 3,400,000 (re. \$1,498,000)

[NEIGHBORHOOD PRESERVATION PROGRAM]

General Fund
Local Assistance Account]

By chapter 53, section 1, of the laws of 2009:

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American Recovery and Reinvestment Act of 2009 1,492,000 (re. \$94,000)

OCR-RURAL PRESERVATION PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2011:

For additional funds for carrying out the provisions of article XVII of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for not-for-profit corporations, and each not-for-profit corporation that receives a contract amount may spend such money on its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVII of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than \$150,000, with the rural housing coalition to provide technical assistance, training and other services to corporations pursuant to article XVII of the private housing finance law. No funds shall be expended from this appropriation until the direc-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 tor of the budget has approved a spending plan submitted by the
2 division of housing and community renewal
3 1,769,000 (re. \$1,694,000)

4 By chapter 53, section 1, of the laws of 2010:
5 For carrying out the provisions of article XVII of the private housing
6 finance law. No funds shall be expended from this appropriation
7 until the director of the budget has approved a spending plan
8 submitted by the division of housing and community renewal in such
9 detail as the director of the budget may require
10 3,539,000 (re. \$1,722,000)

11 By chapter 53, section 1, of the laws of 2009, as amended by chapter
12 502, section 2, of the laws of 2009:
13 For carrying out the provisions of article XVII of the private housing
14 finance law. No funds shall be expended from this appropriation
15 until the director of the budget has approved a spending plan
16 submitted by the division of housing and community renewal in such
17 detail as the director of the budget may require; provided, however,
18 that the amount of this appropriation available for expenditure and
19 disbursement on and after November 1, 2009 shall be reduced by 12.5
20 percent of the amount that was undisbursed as of November 1, 2009
21 ... 3,548,000 (re. \$50,000)

22 By chapter 53, section 1, of the laws of 2009:
23 For carrying out the provisions of article XVII of the private housing
24 finance law. No funds shall be expended from this appropriation
25 until the director of the budget has approved a spending plan
26 submitted by the division of housing and community renewal in such
27 detail as the director of the budget may require. Funds appropriated
28 herein are supported by savings resulting from the increased Federal
29 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
30 can Recovery and Reinvestment Act of 2009
31 487,000 (re. \$244,000)

32 For additional funds for carrying out the provisions of article XVII
33 of the private housing finance law. Funds expended from this appro-
34 priation shall be for the purpose of increasing annual contract
35 amounts for not-for-profit corporations, and each not-for-profit
36 corporation that receives a contract amount may spend such money on
37 its operational expenses as it determines most useful to its program
38 based on allowable expenses authorized pursuant to article XVII of
39 the private housing finance law. The commissioner of the division of
40 housing and community renewal shall enter into a contract, in an
41 amount not less than \$150,000, with the rural housing coalition to
42 provide technical assistance, training and other services to corpo-
43 rations pursuant to article XVII of the private housing finance law.
44 No funds shall be expended from this appropriation until the direc-
45 tor of the budget has approved a spending plan submitted by the
46 division of housing and community renewal; provided, however, that
47 the amount of this appropriation available for expenditure and
48 disbursement on and after November 1, 2009 shall be reduced by 12.5

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 percent of the amount that was undisbursed as of November 1, 2009
2 ... 929,000 (re. \$465,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter
4 496, section 6, of the laws of 2008:

5 For carrying out the provisions of article XVII of the private housing
6 finance law. No funds shall be expended from this appropriation
7 until the director of the budget has approved a spending plan
8 submitted by the division of housing and community renewal in such
9 detail as the director of the budget may require, provided, however,
10 that the amount of this appropriation available for expenditure and
11 disbursement on and after September 1, 2008 shall be reduced by six
12 percent of the amount that was undisbursed as of August 15, 2008 ...
13 4,504,000 (re. \$439,000)

14 By chapter 55, section 1, of the laws of 2007:

15 For carrying out the provisions of article XVII of the private housing
16 finance law. No funds shall be expended from this appropriation
17 until the director of the budget has approved a spending plan
18 submitted by the division of housing and community renewal in such
19 detail as the director of the budget may require and including a
20 plan prepared by the commissioner to initiate program review and
21 reform ... 4,725,000 (re. \$80,000)

22 For carrying out the provisions of article XVII of the private housing
23 finance law. The commissioner of the division of housing and commu-
24 nity renewal shall enter into a contract, in an amount no more than
25 \$150,000, with the rural housing coalition to provide technical
26 assistance, training and other services to companies pursuant to
27 article XVII of the private housing finance law. No funds shall be
28 expended from this appropriation until the director of the budget
29 has approved a spending plan submitted by the division of housing
30 and community renewal in such detail as the director of the budget
31 may require ... 1,500,000 (re. \$367,000)

32 OHP-LOW INCOME WEATHERIZATION PROGRAM

33 Special Revenue Funds - Federal
34 Federal Operating Grants Fund
35 Department of Energy Weatherization Account

36 By chapter 53, section 1, of the laws of 2011:

37 For low income weatherization grants to be apportioned in accordance
38 with federal rules and regulations. Notwithstanding any other rule,
39 regulation or law, moneys hereby appropriated are to be available
40 for payment of contract obligations heretofore accrued or hereafter
41 to accrue and are subject to the approval of the director of the
42 budget ... 42,500,000 (re. \$7,241,000)

43 For low income weatherization grants to be apportioned in accordance
44 with federal rules and regulations of the American Recovery and
45 Reinvestment Act of 2009 (Public Law 111-5), including administra-
46 tive costs for purposes consistent with this act. Funds appropriated

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Notwithstanding any other rule, regulation or law, moneys hereby appropriated may be transferred to state operations as needed and are to be available for payment for contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 1,872,000 (re. \$291,000)

[LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Department of Energy Weatherization Account]

By chapter 20, section 8, of the laws of 2010:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

The sum of one hundred thirty-one million dollars (\$131,000,000), or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated to the division of housing and community renewal out of any moneys in the federal operating grants fund-290 department of energy weatherization account for payments to eligible grantees ... 131,000,000 (re. \$39,000,000)

By chapter 53, section 1, of the laws of 2010:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 42,500,000 (re. \$28,200,000)

By chapter 53, section 1, of the laws of 2009:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), including administrative costs for purposes consistent with this act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated may be transferred to state operations as needed and are to be available for payment for contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 263,125,000 (re. \$20,000,000)

OHP- PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund
Local Assistance Account

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2011:
2 For payment of periodic subsidies to cities, towns, villages and hous-
3 ing authorities in accordance with the public housing law. No funds
4 shall be expended from this appropriation until the director of the
5 budget has approved a spending plan submitted by the division of
6 housing and community renewal in such detail as the director of the
7 budget may require. Notwithstanding any law, rule, regulation or
8 agreement between the division of housing and community renewal and
9 any public housing authority to the contrary, funds shall be
10 expended solely for payment of debt service or debt service
11 reimbursement and may not be used for any other purpose
12 10,219,000 (re. \$2,700,000)

13 [PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

14 General Fund
15 Local Assistance Account]

16 By chapter 53, section 1, of the laws of 2010:
17 For payment of periodic subsidies to cities, towns, villages and hous-
18 ing authorities in accordance with the public housing law. No funds
19 shall be expended from this appropriation until the director of the
20 budget has approved a spending plan submitted by the division of
21 housing and community renewal in such detail as the director of the
22 budget may require. Notwithstanding any law, rule, regulation or
23 agreement between the division of housing and community renewal and
24 any public housing authority to the contrary, funds shall be
25 expended solely for payment of debt service or debt service
26 reimbursement and may not be used for any other purpose
27 11,591,000 (re. \$1,690,000)

28 By chapter 53, section 1, of the laws of 2009:
29 For payment of periodic subsidies to cities, towns, villages and hous-
30 ing authorities in accordance with the public housing law. No funds
31 shall be expended from this appropriation until the director of the
32 budget has approved a spending plan submitted by the division of
33 housing and community renewal in such detail as the director of the
34 budget may require. Notwithstanding any law, rule, regulation or
35 agreement between the division of housing and community renewal and
36 any public housing authority to the contrary, funds shall be
37 expended solely for payment of debt service or debt service
38 reimbursement and may not be used for any other purpose
39 12,430,000 (re. \$639,000)
40 For additional funds for the payment of periodic subsidies for operat-
41 ing costs to the New York City Housing authority in accordance with
42 public housing law ... 3,000,000 (re. \$3,000,000)

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
44 section 1, of the laws of 2009:
45 For payment of periodic subsidies to cities, towns, villages and hous-
46 ing authorities in accordance with the public housing law. No funds
47 shall be expended from this appropriation until the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 15,429,321 (re. \$1,382,000)

By chapter 55, section 1, of the laws of 2007:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 16,220,000 (re. \$4,700)

OHP-RURAL RENTAL ASSISTANCE PROGRAM

General Fund

Local Assistance Account

By chapter 55, section 1, of the laws of 2011:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2011-12 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2011-12 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 14,802,000 (re. \$2,700,000)

[RURAL RENTAL ASSISTANCE PROGRAM

General Fund

Local Assistance Account]

By chapter 53, section 1, of the laws of 2010:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2010-11 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2010-11 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
14,802,000 (re. \$1,072,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2009-10 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2009-10 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
16,060,000 (re. \$1,872,000)

By chapter 55, section 1, of the laws of 2008:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
392,000 (re. \$392,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

will reach the 25 year maximum in 2008-09 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 19,212,000 (re. \$339,000)

By chapter 55, section 1, of the laws of 2007:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2007-08 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 19,604,000 (re. \$1,200,000)

By chapter 55, section 1, of the laws of 2006:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2006-07 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ... 19,604,000 (re. \$312,000)

F&D-HOUSING DEVELOPMENT FUND PROGRAM

Special Revenue Funds - Other
Housing Development Fund
Housing Development Account

By chapter 53, section 1, of the laws of 2011:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require 8,227,000 (re. \$7,900,000)

[HOUSING DEVELOPMENT FUND PROGRAM

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

Special Revenue Funds - Other
Housing Development Fund
Housing Development Account]

By chapter 53, section 1, of the laws of 2010:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
8,227,000 (re. \$8,227,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...
9,900,000 (re. \$8,456,000)

By chapter 55, section 1, of the laws of 2007:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
10,000,000 (re. \$6,200,000)

By chapter 55, section 1, of the laws of 2006:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
10,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2005:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
10,000,000 (re. \$9,500,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2004:

2 For carrying out the provisions of article XI of the private housing
3 finance law, in relation to providing assistance to not-for-profit
4 housing companies. No funds shall be expended from this appropri-
5 ation until the director of the budget has approved a spending plan
6 submitted by the division of housing and community renewal in such
7 detail as the director of the budget may require
8 10,000,000 (re. \$4,205,000)

9 FORECLOSURE PREVENTION PROGRAM

10 General Fund

11 Local Assistance Account

12 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
13 section 2, of the laws of 2011:

14 For services and expenses of the subprime foreclosure prevention
15 services program set forth in section 2 of part NN of chapter 57 of
16 the laws of 2008 ... 1,000,000 (re. \$1,000,000)

17 NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

18 General Fund

19 Local Assistance Account

20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
21 section 4, of the laws of 2009:

22 For payment to the New York city housing authority for a tenant pilot
23 program consistent with the public housing law
24 742,000 (re. \$74,200)

25 By chapter 55, section 1, of the laws of 2007:

26 For payment to the New York city housing authority for a tenant pilot
27 program consistent with the public housing law
28 1,200,000 (re. \$120,000)

29 CLINTON PRESERVATION PROGRAM

30 General Fund

31 Local Assistance Account

32 By chapter 53, section 1, of the laws of 1989, as amended by chapter 53,
33 section 2, of the laws of 1995:

34 For payment of expenses related to the Clinton preservation program
35 originally undertaken in conjunction with the Times Square redevel-
36 opment project, for the purpose of preventing disruptive residential
37 and commercial displacement and to promote the preservation and
38 creation of safe and sanitary housing for low and moderate income
39 individuals and families, as further described below
40 2,200,000 (re. \$3,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP
2 PROGRAM

3 General Fund
4 Local Assistance Account

5 By chapter 53, section 1, of the laws of 1993, as amended by chapter
6 259, section 7, of the laws of 1993:
7 For payments to municipal housing authorities for services and
8 expenses, including technical assistance, related to a public hous-
9 ing resident home ownership demonstration program. Funds shall be
10 awarded pursuant to a request for proposals issued by the division
11 of housing and community renewal. No funds shall be made available
12 until a plan which includes a draft request for proposals has been
13 submitted to the chairs of the senate and assembly housing commit-
14 tees and approved by the director of the budget, and provided
15 further that awards made pursuant to a request for proposals shall
16 provide that no services are to be rendered prior to April 1, 1994
17 ... 200,000 (re. \$200,000)

18 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

19 General Fund
20 Local Assistance Account

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
22 section 4, of the laws of 2009:
23 For grants to twelve Urban Homeownership Assistance Counseling Centers
24 under the auspices of existing Neighborhood Preservation Companies
25 and located in cities with a population of 60,000 or more, as deter-
26 mined by the US Census of 2000, in furtherance of neighborhood pres-
27 ervation activities pursuant to article XVI of the private housing
28 finance law ... 733,000 (re. \$92,000)

29 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

30 General Fund
31 Local Assistance Account

32 By chapter 55, section 1, of the laws of 2002:
33 For payment of periodic subsidies to municipalities as state assist-
34 ance for urban renewal projects. No funds shall be expended from
35 this appropriation until the director of the budget has approved a
36 spending plan submitted by the division of housing and community
37 renewal in such detail as the director of the budget may require ...
38 300,000 (re. \$300,000)

39 By chapter 55, section 1, of the laws of 2001:
40 For payment of periodic subsidies to municipalities as state assist-
41 ance for urban renewal projects. No funds shall be expended from
42 this appropriation until the director of the budget has approved a
43 spending plan submitted by the division of housing and community

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 renewal in such detail as the director of the budget may require ...
2 327,000 (re. \$3,000)

3 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

4 General Fund
5 Local Assistance Account

6 By chapter 55, section 1, of the laws of 2000:

7 For services and expenses of a public housing drug elimination program
8 as authorized by article XII of the public housing law and provided
9 that all funds shall be expended in communities with a population of
10 65,000 or more as determined by the U.S. Census of 1990. No funds
11 shall be expended from this appropriation until the director of the
12 budget has approved a spending plan submitted by the division of
13 housing and community renewal in such detail as the director of the
14 budget may require ... 450,000 (re. \$35,000)

15 The appropriation made by chapter 55, section 1, of the laws of 2008, is
16 amended and reappropriated to read:

17 Maintenance Undistributed

18 For services and expenses or for contracts with municipalities and/or
19 private not-for-profit agencies for the amounts herein provided:

20 General Fund [/ Aid to Localities]
21 Community Projects Fund - 007
22 Account CC

23 NEW YORK CITY HOUSING AUTHORITY ... 2,250 (RE. \$2,250)

24 The appropriation made by chapter 55, section 1, of the laws of 2007, as
25 amended by chapter 53, section 1, of the laws of 2011, is amended
26 and reappropriated to read:

27 Maintenance Undistributed

28 For services and expenses or for contracts with municipalities and/or
29 private not-for-profit agencies for the amounts herein provided:

30 General Fund [/ Aid to Localities]
31 Community Projects Fund - 007
32 Account CC

33 BROOKLYN HOUSING AND FAMILY SERVICES, INC. ... 2,500 (re. \$2,500)
34 LOCAL DEVELOPMENT CORPORATION OF CROWN HEIGHTS, INC.
35 3,500 (re. \$3,500)
36 NEW YORK CITY HOUSING AUTHORITY ... 3,250 (RE. \$3,250)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	91,665,000	0
4		-----	-----
5	All Funds	91,665,000	0
6		=====	=====

7 SCHEDULE

8 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 91,665,000
 9 -----

10 General Fund
 11 Local Assistance Account

12 For payment subject to the provisions of
 13 chapters 13 and 59 of the laws of 1987. No
 14 expenditures shall be made from this
 15 appropriation until a certificate of allo-
 16 cation has been approved by the director
 17 of the budget and copies thereof filed
 18 with the state comptroller and with the
 19 chairmen of the senate finance and assem-
 20 bly ways and means committees. Notwith-
 21 standing section 40 of the state finance
 22 law, this appropriation shall remain in
 23 effect until a subsequent appropriation is
 24 made available 91,665,000
 25 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	81,000,000	87,420,000
4	-----	-----
5 All Funds	81,000,000	87,420,000
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM	81,000,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account

13 For payments to counties and the city of New
 14 York related to indigent legal services
 15 pursuant to section 98-b of the state
 16 finance law and sections 832 and 833 of
 17 the executive law 77,000,000
 18 For additional payments to counties and the
 19 city of New York related to indigent legal
 20 services pursuant to section 98-b of the
 21 state finance law and sections 832 and 833
 22 of the executive law 4,000,000
 23 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other

3 Indigent Legal Services Fund

4 Indigent Legal Services Fund Account

5 By chapter 53, section 1, of the laws of 2011:

6 For payments to counties and the city of New York related to indigent

7 legal services pursuant to section 98-b of the state finance law and

8 sections 832 and 833 of the executive law (re. \$77,000,000)

9 77,000,000 (re. \$77,000,000)

10 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,

11 section 1, of the laws of 2011:

12 For payments to counties and the city of New York related to indigent

13 legal services pursuant to section 98-b of the state finance law and

14 sections 832 and 833 of the executive law (re. \$10,420,000)

15 77,000,000 (re. \$10,420,000)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	45,000,0000	0
4		-----	-----
5	All Funds	45,000,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000
9		-----

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contributions Account

13 For payment of grants pursuant to the
 14 provisions of section 97-v of the state
 15 finance law 45,000,000
 16 -----

DEPARTMENT OF LABOR

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,450,000	34,761,947
4	Special Revenue Funds - Federal	224,207,000	171,747,000
5	Special Revenue Funds - Other	419,000	0
6	Enterprise Funds	6,500,000,000	3,400,000,000
7		-----	-----
8	All Funds	6,729,076,000	3,606,508,947
9		=====	=====

SCHEDULE

11 ADMINISTRATION PROGRAM 20,000,000
 12 -----

13 Special Revenue Funds - Federal
 14 Unemployment Insurance Administration Fund
 15 Unemployment Insurance Administration Account

16 For services and expenses of administering
 17 unemployment insurance programs, job
 18 service programs, workforce investment act
 19 programs, employability development
 20 programs, other miscellaneous programs,
 21 and a reserve for unanticipated funding,
 22 pursuant to federal grants and contracts.
 23 A portion of this appropriation may be
 24 transferred to state operations 15,000,000
 25 For payment of unemployment insurance bene-
 26 fits as authorized by the federal govern-
 27 ment through the disaster unemployment
 28 assistance program 5,000,000
 29 -----

30 EMPLOYMENT AND TRAINING PROGRAM 187,157,000
 31 -----

32 General Fund
 33 Local Assistance Account

34 For services and expenses of the New York
 35 Committee on Occupational Safety and
 36 Health 350,000
 37 For services and expenses of the chamber-on-
 38 the-job training program 750,000
 39 For services and expenses of the Long Island
 40 office New York committee on occupational
 41 safety and health (NYCOSH) 155,000
 42 For services and expenses of the building
 43 trades pre-apprenticeship program (BTPAP) 200,000

DEPARTMENT OF LABOR

AID TO LOCALITIES 2012-13

1	For services and expenses of the workforce	
2	development institute	2,295,000
3	For services and expenses of the Rochester	
4	tooling and machining institute, inc.	50,000
5	For services and expenses of Hillside Works	100,000
6	For services and expenses of the Summer of	
7	Opportunity Youth Employment Program -	
8	Rochester	250,000
9	For services and expenses of Project Rise-	
10	Referral, Information, Services, Employ-	
11	ment	300,000
12		-----
13	Program account subtotal	4,450,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Workforce Investment Act Fund	
17	Federal Emergency Employment Act Account	
18	For the administration and operation of	
19	employment and training programs as funded	
20	by grants under the workforce investment	
21	act, public law 105-220, including grants	
22	to other governmental units, community-	
23	based organizations, non-profit and for	
24	profit organizations, suballocations to	
25	state departments and agencies and a	
26	portion may be transferred to state oper-	
27	ations, according to the following:	
28	For services and expenses of statewide	
29	activities, including but not limited to	
30	state administration and technical assist-	
31	ance to local workforce investment areas,	
32	pursuant to an expenditure plan approved	
33	by the director of the budget. Of the	
34	moneys appropriated herein for statewide	
35	activities, the state workforce investment	
36	board shall assist the governor in devel-	
37	oping programs and identifying activities	
38	to be funded through the statewide reserve	
39	pursuant to section 134 of the federal	
40	workforce investment act, PL 105-220, and	
41	the commissioner of labor shall period-	
42	ically report to the state workforce	
43	investment board on such programs and	
44	activities which shall be developed giving	
45	consideration to the strategic training	
46	alliance program and other existing	
47	programs.	
48	Of the amount appropriated herein, subject	
49	to the approval of the director of the	
50	budget, up to \$1,500,000 may be made	

DEPARTMENT OF LABOR

AID TO LOCALITIES 2012-13

1 available through transfer or suballo-
 2 cation to the office of children and fami-
 3 ly services, in accordance with a memoran-
 4 dum of understanding with the office of
 5 children and family services, to award to
 6 selected county youth bureaus for eligible
 7 workforce development programs including
 8 activities for at-risk youth.
 9 Statewide employment and training activities
 10 may include one-to-one business advisement
 11 and training for qualified enrollees of
 12 the self-employment assistance program
 13 which may be operated by the state's small
 14 business development centers or the entre-
 15 preneurial assistance program 200,000
 16 For services and expenses of adult, youth
 17 and dislocated worker employment and
 18 training local workforce investment area
 19 programs and statewide rapid response
 20 activities 162,507,000
 21 For services and expenses of miscellaneous
 22 workforce investment act, public law 105-
 23 220 national reserve grants and other
 24 federal employment and training grants and
 25 federally administered programs 20,000,000
 26 -----
 27 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000
 28 -----
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Hazard Abatement Account
 32 For payment of state aid to local govern-
 33 ments pursuant to the provisions of chap-
 34 ter 729 of the laws of 1980 for the
 35 purposes of hazard abatement 419,000
 36 -----
 37 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 6,521,500,000
 38 -----
 39 Special Revenue Funds - Federal
 40 Unemployment Insurance Occupational Training Fund
 41 Unemployment Insurance Occupational Training Account
 42 For the payment of expenses and allowances
 43 to authorized enrollees under approved
 44 employment and training programs 21,500,000
 45 -----

DEPARTMENT OF LABOR

AID TO LOCALITIES 2012-13

1	Program account subtotal	21,500,000
2		-----
3	Enterprise Funds	
4	Unemployment Insurance Benefit Fund	
5	Unemployment Insurance Benefit Account	
6	For payment of unemployment insurance bene-	
7	fits pursuant to article 18 of the labor	
8	law or as authorized by the federal	
9	government through the disaster unemploy-	
10	ment assistance program, the emergency	
11	unemployment compensation program, the	
12	extended benefit program, the federal	
13	additional compensation program or any	
14	other federally funded unemployment bene-	
15	fit program	6,500,000,000
16		-----
17	Program account subtotal	6,500,000,000
18		-----

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account

5 By chapter 53, section 1, of the laws of 2011:

6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be transferred to
11 state operations ... 15,000,000 (re. \$15,000,000)

12 By chapter 53, section 1, of the laws of 2010:

13 For services and expenses of administering unemployment insurance
14 programs, job service programs, workforce investment act programs,
15 employability development programs, other miscellaneous programs,
16 and a reserve for unanticipated funding, pursuant to federal grants
17 and contracts. A portion of this appropriation may be transferred to
18 state operations ... 9,660,000 (re. \$7,900,000)

19 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
20 section 1, of the laws of 2010:

21 For services and expenses of administering unemployment insurance
22 programs, job service programs, workforce investment act programs,
23 employability development programs, other miscellaneous programs,
24 and a reserve for unanticipated funding, pursuant to federal grants
25 and contracts. A portion of this appropriation may be used to
26 provide information and advice regarding unemployment insurance
27 benefit appeals and hearing assistance. A portion of this appropri-
28 ation may be transferred to state operations
29 9,660,000 (re. \$6,096,000)

30 EMPLOYMENT AND TRAINING PROGRAM

31 General Fund
32 Local Assistance Account

33 By chapter 53, section 1, of the laws of 2011:

34 For services and expenses of the Work Force Development Institute
35 1,800,000 (re. \$1,800,000)
36 For services and expenses of the Summer of Opportunity Youth Employ-
37 ment Program - Rochester ... 250,000 (re. \$250,000)
38 For services and expenses of Hillside Works
39 100,000 (re. \$100,000)

40 The appropriation made by chapter 53, section 1, of the laws of 2011, as
41 added by chapter 55, section 2, of the laws of 2011 is hereby
42 amended and reappropriated to read:

43 For allocation to local social services districts, notwithstanding any
44 inconsistent provision of law, and without [state or] local finan-

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

cial participation, for costs of operating the summer youth programs providing full wage subsidy paid summer employment and associated supportive services TO YOUTHS LIVING IN HOUSEHOLDS WHOSE INCOMES DO NOT EXCEED 200 PERCENT OF THE FEDERAL POVERTY LEVEL. Notwithstanding any other inconsistent provision of law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged fourteen to twenty living in households whose incomes do not exceed 200 percent of the federal poverty level. ANY PORTION OF THE AMOUNT APPROPRIATED HEREIN, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET, MAY BE MADE AVAILABLE THROUGH TRANSFER OR SUBALLOCATION TO THE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE FOR COSTS OF OPERATING SUMMER YOUTH PROGRAMS CONSISTENT WITH THE PROVISIONS CONTAINED HEREIN
25,000,000 (re. \$25,000,000)

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For services and expenses related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries ... 2,500,000 (re. \$2,500,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs
2,200,000 (re. \$347,000)
For services and expenses of Jobs for Youth according to the following sub-schedule ... 1,088,000 (re. \$111,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 sub-schedule

2 Henry Street Settlement 155,747
 3 Laguardia Community College 141,061
 4 Research Foundation of SUNY 208,700
 5 Southeast Bronx Neighborhood
 6 Centers, Inc 208,700
 7 Syracuse Model Neighborhood
 8 Facility, Inc. 186,896
 9 YWCA of Western New York 186,896

10 For services and expenses of the Workforce Development Institute AFL-
 11 CIO for workforce Training, education and program development Initi-
 12 atives; provided, however, that the amount of this appropriation
 13 available for expenditure and disbursement on and after November 1,
 14 2009 shall be reduced by 12.5 percent of the amount that was undis-
 15 bursed as of November 1, 2009 ... 4,823,000 (re. \$519,000)
 16 For services and expenses of the Consortium for Worker Education Work-
 17 force Development Program ... 341,250 (re. \$341,250)
 18 For services and expenses of the Consortium for Worker Education Work-
 19 force Development Program ... 455,000 (re. \$113,750)
 20 For services and expenses of the Consortium for Worker Education Work-
 21 place Literacy Program ... 168,750 (re. \$168,750)
 22 For services and expenses of the Consortium for Worker Education Work-
 23 place Literacy Program ... 225,000 (re. \$56,250)
 24 For services and expenses of the Western New York Council on Occupa-
 25 tional Safety and Health ... 169,500 (re. \$169,500)
 26 For services and expenses of the Western New York Council on Occupa-
 27 tional Safety and Health ... 226,000 (re. \$56,500)
 28 For services and expenses of WNYCOSH Special training, education,
 29 safety and Health programs and meetings for WNY Employers and
 30 employees ... 135,750 (re. \$135,750)
 31 For services and expenses of WNYCOSH Special training, education,
 32 safety and Health programs and meetings for WNY Employers and
 33 employees ... 181,000 (re. \$45,250)

34 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 35 section 2, of the laws of 2009:
 36 For services and expenses of the On-the-Job Chamber training program
 37 to assist employers in providing occupational, hands-on training for
 38 their current employees ... 216,000 (re. \$59,000)

39 Project Schedule
 40 PROJECT AMOUNT
 41 -----
 42 Greater Olean Chamber of Commerce - Catta-
 43 raugus County 27,000
 44 Hornell Chamber of Commerce - Steuben County
 45 27,000
 46 Plattsburgh North Country Chamber of

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Commerce	27,000
2	Tompkins County Chamber of Commerce	27,000
3	Jamaica Chamber of Commerce - Queens County	
4	.....	27,000
5	Greater Binghamton Chamber of Commerce -	
6	Broome County	27,000
7	Amherst Chamber of Commerce - Niagara County	
8	.....	27,000
9	Brooklyn Chamber of Commerce - Kings County	
10	.....	27,000
11		-----
12	Total	216,000
13		-----
14	For the services and expenses of the NYS AFL-CIO Workforce Development	
15	Institute including Upstate, Erie Canal Corridor and Long Island for	
16	workforce training, education, and program development	
17	1,354,000	(re. \$1,020,000)
18	For services and expenses of NYS AFL-CIO Workforce Development Insti-	
19	tute in conjunction with ATU training and education at Albany, Syra-	
20	cuse, Rochester and Buffalo locations	
21	307,000	(re. \$209,000)
22	For services and expenses of the NYS AFL-CIO Workforce Development	
23	Institution in conjunction with the New York State Building and	
24	Construction Trades Council/ Syracuse and Rochester Building Trades	
25	Councils for education, training, and program development	
26	325,000	(re. \$24,000)
27	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,	
28	section 1, of the laws of 2008:	
29	For services and expenses of the jobs for non-TANF recipients program	
30	... 198,216	(re. \$198,216)
31	NYS AFL CIO Cornell Leadership Institute ...	123,391 .. (re. \$123,300)
32	Domestic Violence Program of the Cornell University Labor Extension	
33	School in partnership with NYS AFL CIO ...	123,391 .. (re. \$123,300)
34	IBEW Training ...	98,713 .. (re. \$98,700)
35	Westchester Putnam Counties Consortium for Worker Education and Train-	
36	ing ...	123,391 .. (re. \$123,300)
37	For services and expenses of the New York Committee on Occupational	
38	Safety and Health ...	296,139 .. (re. \$69,000)
39	For services and expenses of the Consortium for Worker Education Work-	
40	place Literacy program ...	197,426 .. (re. \$20,000)
41	For services and expenses of the Consortium for Worker Education Work-	
42	force Development program ...	449,145 .. (re. \$100,000)
43	For services and expenses of the Utica dislocated worker assistance	
44	center in conjunction with the American Federation of Labor-Congress	
45	of Industrial Organizations (AFL-CIO) ...	197,426 (re. \$10,000)
46	For services and expenses of the Western New York Council on Occupa-	
47	tional Safety and Health ...	246,783 .. (re. \$10,000)
48	For services and expenses of NYS AFL-CIO Workforce Development Insti-	
49	tute with ATU ...	394,852 .. (re. \$40,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For the services and expenses of the Jobs for Youth Baden Street
 2 Settlement program ... 276,594 (re. \$5,000)
 3 For services and expenses of the Queens Veterans Foundation
 4 14,807 (re. \$3,100)
 5 For services and expenses of the Robert F. Wagner Labor Archives
 6 27,640 (re. \$2,000)
 7 Long Island Office NYCOSH ... 123,391 (re. \$10,000)

8 By chapter 53, section 1, of the laws of 2007, as amended by chapter
 9 496, section 3, of the laws of 2008:

10 For services and expenses of the Displaced Homemaker Program,
 11 provided, however, that the amount of this appropriation available
 12 for expenditure and disbursement on and after September 1, 2008
 13 shall be reduced by six percent of the amount that was undisbursed
 14 as of August 15, 2008 ... 5,231,794 (re. \$33,000)

15 For the services and expenses of the NYS AFL-CIO Workforce Development
 16 Institute including Upstate, Erie Canal Corridor and Long Island for
 17 workforce training, education and program development, provided,
 18 however, that the amount of this appropriation available for expend-
 19 iture and disbursement on and after September 1, 2008 shall be
 20 reduced by six percent of the amount that was undisbursed as of
 21 August 15, 2008 ... 4,935,655 (re. \$1,302,000)

22 For the services and expenses of the Jobs for Youth Program, provided,
 23 however, that the amount of this appropriation available for expend-
 24 iture and disbursement on and after September 1, 2008 shall be
 25 reduced by six percent of the amount that was undisbursed as of
 26 August 15, 2008 ... 1,073,799 (re. \$43,000)

27 NYS AFL CIO Workforce Development Institute for state and upstate
 28 operations, provided, however, that the amount of this appropriation
 29 available for expenditure and disbursement on and after September 1,
 30 2008 shall be reduced by six percent of the amount that was undis-
 31 bursed as of August 15, 2008
 32 1,283,270 (re. \$20,000)

33 For the services and expenses of the United Auto Worker (UAW) American
 34 Axle and United Auto Worker (UAW) Perrys Ice Cream workforce train-
 35 ing, education and program development, provided, however, that the
 36 amount of this appropriation available for expenditure and disburse-
 37 ment on and after September 1, 2008 shall be reduced by six percent
 38 of the amount that was undisbursed as of August 15, 2008
 39 987,131 (re. \$987,131)

40 For services and expenses of the On-the-Job training program to assist
 41 employers in providing occupational, hands-on training for their
 42 current employees, provided, however, that the amount of this appro-
 43 priation available for expenditure and disbursement on and after
 44 September 1, 2008 shall be reduced by six percent of the amount that
 45 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Greater Olean Chamber of	

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Commerce - Cattaraugus County	98,713
2	Hornell Chamber of Commerce -	
3	Steuben County	98,713
4	Plattsburgh North Country	
5	Chamber of Commerce	98,713
6	Tompkins County Chamber of	
7	Commerce	98,713
8	Jamaica Chamber of Commerce -	
9	Queens County	98,713
10	Greater Binghamton Chamber of	
11	Commerce - Broome County	98,713
12	Amherst Chamber of Commerce -	
13	Niagara County	98,713
14	Brooklyn Chamber of Commerce -	
15	Kings County	98,713
16		-----
17	Total	789,705
18		-----

19 For the services and expenses of the Jobs for Youth Program, provided,
 20 however, that the amount of this appropriation available for expend-
 21 iture and disbursement on and after September 1, 2008 shall be
 22 reduced by six percent of the amount that was undisbursed as of
 23 August 15, 2008 ... 1,073,799 (re. \$83,000)

24 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 25 section 1, of the laws of 2011:
 26 For the services and expenses of the Displaced Homemaker Program
 27 3,000,000 (re. \$221,000)
 28 For the services and expenses of the Jobs for Youth Baden Street
 29 Settlement Program ... 190,500 (re. \$10,000)
 30 For various Assembly labor initiatives ... 805,500 (re. \$672,000)
 31 For Senate Majority Labor Initiatives
 32 1,800,000 (re. \$930,000)
 33 For services and expenses of the New York Committee on Occupational
 34 Safety and Health ... 300,000 (re. \$27,000)
 35 For services and expenses of the Western New York Council on Occupa-
 36 tional Safety and Health ... 250,000 (re. \$20,000)

37 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 38 496, section 3, of the laws of 2008:
 39 For the services and expenses of the Jobs for Youth Program, provided,
 40 however, that the amount of this appropriation available for expend-
 41 iture and disbursement on and after September 1, 2008 shall be
 42 reduced by six percent of the amount that was undisbursed as of
 43 August 15, 2008 ... 1,088,000 (re. \$200,000)
 44 For the services and expenses of the United Auto Worker (UAW) American
 45 Axle and United Auto Worker (UAW) Perry's Ice Cream workforce train-
 46 ing, education and program development, provided, however, that the
 47 amount of this appropriation available for expenditure and disburse-
 48 ment on and after September 1, 2008 shall be reduced by six percent

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 of the amount that was undisbursed as of August 15, 2008
 2 1,000,000 (re. 104,000)

3 By chapter 53, section 1, of the laws of 2005:
 4 For the services and expenses of the Chamber on the Job Training
 5 program ... 1,001,000 (re. \$73,000)
 6 For the services and expenses of the Displaced Homemaker Program
 7 \$3,000,000 (re. \$248,000)
 8 For the services and expenses of the (AFL-CIO) Workforce Development
 9 Institute and United Auto Worker (UAW) American Axle Perry's Ice
 10 Cream workforce training, education and program development
 11 500,000 (re. \$16,000)
 12 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$835,000)
 13 For services and expenses of the Institute for Women and Work
 14 100,000 (re. \$2,000)
 15 For services and expenses of the Jobs for Youth Program
 16 1,088,000 (re. \$160,000)
 17 For services and expenses of the Jobs for Youth Baden Street Settle-
 18 ment program ... 190,500 (re. \$8,000)
 19 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
 20 tional Health Clinical Center ... 175,000 (re. \$13,000)
 21 For services and expenses of the New York Committee on Occupational
 22 Safety and Health ... 300,000 (re. \$40,000)
 23 For services and expenses of the Queens Veterans Foundation
 24 15,000 (re. \$3,000)
 25 For services and expenses of the Robert F. Wagner Labor Archives
 26 28,000 (re. \$1,000)

27 By chapter 53, section 1, of the laws of 1999:
 28 For services and expenses of the strategic training alliance program.
 29 The amount appropriated herein may be suballocated to the Urban Devel-
 30 opment Corporation according to the following sub-schedule
 31 34,000,000 (re. \$725,000)

32 sub-schedule

33 For the Delphi Harrison ther-
 34 mal systems project 4,000,000
 35 For the American axle project 1,000,000
 36 For the Delphi Automotive,
 37 Rochester New York oper-
 38 ations 725,000
 39 For additional projects relat-
 40 ing to the strategic train-
 41 ing alliance program 28,275,000
 42 -----
 43 Total of sub-schedule 34,000,000
 44 -----

45 Special Revenue Funds - Federal
 46 Federal Workforce Investment Act Fund
 47 Federal Emergency Employment Act Account

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

- 1 By chapter 53, section 1, of the laws of 2011:
2 For the administration and operation of employment and training
3 programs as funded by grants under the workforce investment act,
4 public law 105-220, including grants to other governmental units,
5 community-based organizations, non-profit and for profit organiza-
6 tions, suballocations to state departments and agencies and a
7 portion may be transferred to state operations, according to the
8 following:
9 For services and expenses of statewide activities, including but not
10 limited to state administration and technical assistance to local
11 workforce investment areas, pursuant to an expenditure plan approved
12 by the director of the budget. Of the moneys appropriated herein for
13 statewide activities, the state workforce investment board shall
14 assist the governor in developing programs and identifying activ-
15 ities to be funded through the statewide reserve pursuant to section
16 134 of the federal workforce investment act, PL 105-220, and the
17 commissioner of labor shall periodically report to the state work-
18 force investment board on such programs and activities which shall
19 be developed giving consideration to the strategic training alliance
20 program and other existing programs.
21 Of the amount appropriated herein, subject to the approval of the
22 director of the budget, up to \$1,500,000 may be made available
23 through transfer or suballocation to the office of children and
24 family services, in accordance with a memorandum of understanding
25 with the office of children and family services, to award to
26 selected county youth bureaus for eligible workforce development
27 programs including activities for at-risk youth.
28 Statewide employment and training activities may include one-to-one
29 business advisement and training for qualified enrollees of the
30 self-employment assistance program which may be operated by the
31 state's small business development centers or the entrepreneurial
32 assistance program ... 5,064,000 (re. \$3,545,000)
33 For services and expenses of adult, youth and dislocated worker
34 employment and training local workforce investment area programs and
35 statewide rapid response activities
36 152,375,000 (re. \$76,188,000)
37 For services and expenses of miscellaneous workforce investment act,
38 public law 105-220 national reserve grants and other federal employ-
39 ment and training grants and federally administered programs ...
40 20,000,000 (re. \$14,000,000)
- 41 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
42 section 1, of the laws of 2011:
43 For the administration and operation of employment and training
44 programs as funded by grants under the workforce investment act,
45 public law 105-220, including grants to other governmental units,
46 community-based organizations, non-profit and for profit organiza-
47 tions, suballocations to state departments and agencies and a
48 portion may be transferred to state operations, according to the
49 following:
50 For services and expenses of miscellaneous workforce investment act,
51 public law 105-220 national reserve grants and other federal employ-

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ment and training grants and federally administered programs
2 39,500,000 (re. \$5,000,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2010, as
4 amended by chapter 53, section 1, of the laws of 2011, is amended by
5 a transfer from state operations and is reappropriated to read:

6 For the administration and operation of employment and training
7 programs as funded by grants under the workforce investment act,
8 public law 105-220, including grants to other governmental units,
9 community-based organizations, non-profit and for profit organiza-
10 tions, suballocations to state departments and agencies and a
11 portion may be transferred to state operations, according to the
12 following:

13 For services and expenses of statewide activities, including but not
14 limited to state administration and technical assistance to local
15 workforce investment areas, pursuant to an expenditure plan approved
16 by the director of the budget. Of the moneys appropriated herein for
17 statewide activities, the state workforce investment board shall
18 assist the governor in developing programs and identifying activ-
19 ities to be funded through the statewide reserve pursuant to section
20 134 of the federal workforce investment act, PL 105-220, and the
21 commissioner of labor shall periodically report to the state work-
22 force investment board on such programs and activities which shall
23 be developed giving consideration to the strategic training alliance
24 program and other existing programs.

25 Of the amount appropriated herein, subject to the approval of the
26 director of the budget, up to \$1,500,000 may be made available
27 through transfer or suballocation to the office of children and
28 family services, in accordance with a memorandum of understanding
29 with the office of children and family services, to award to
30 selected county youth bureaus for eligible workforce development
31 programs including activities for at-risk youth.

32 Statewide employment and training activities may include one-to-one
33 business advisement and training for qualified enrollees of the
34 self-employment assistance program which may be operated by the
35 state's small business development centers or the entrepreneurial
36 assistance program ... [2,000,000] 6,496,000 (re. \$6,496,000)

37 The appropriation made by chapter 53, section 1, of the laws of 2010, as
38 amended by chapter 53, section 1, of the laws of 2011, is hereby
39 amended by transferring \$9,797,000 to state operations:

40 For the administration and operation of employment and training
41 programs as funded by grants under the workforce investment act,
42 public law 105-220, including grants to other governmental units,
43 community-based organizations, non-profit and for profit organiza-
44 tions, suballocations to state departments and agencies and a
45 portion may be transferred to state operations, according to the
46 following:

47 For services and expenses of adult, youth and dislocated worker
48 employment and training local workforce investment area programs and
49 statewide rapid response activities
50 [175,027,000] 165,230,000 (re. \$11,229,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2011:
3 For the administration and operation of employment and training
4 programs as funded by grants under the workforce investment act,
5 public law 105-220, including grants to other governmental units,
6 community-based organizations, non-profit and for profit organiza-
7 tions, and suballocations to state departments and agencies and a
8 portion may be transferred to state operations, according to the
9 following:
10 For services and expenses of statewide activities, including but not
11 limited to state administration and technical assistance to local
12 workforce investment areas pursuant to an expenditure plan approved
13 by the director of the budget. Of the moneys appropriated herein for
14 statewide activities, the state workforce investment board shall
15 assist the governor in developing programs and identifying activ-
16 ities to be funded through the statewide reserve pursuant to section
17 134 of the federal workforce investment act, PL 105-220, and the
18 commissioner of labor shall periodically report to the state work-
19 force investment board on such programs and activities which shall
20 be developed giving consideration to the strategic training alliance
21 program and other existing programs.
22 Of the amount appropriated herein, subject to the approval of the
23 director of the budget, up to \$1,500,000 may be made available
24 through transfer or suballocation to the office of children and
25 family services, in accordance with a memorandum of understanding
26 with the office of children and family services, to award to
27 selected county youth bureaus for eligible workforce development
28 programs including activities for at-risk youth.
29 Statewide employment and training activities may include one-to-one
30 business advisement and training for qualified enrollees of the
31 self-employment assistance program which may be operated by the
32 state's small business development centers or the entrepreneurial
33 assistance program ... 1,400,000 (re. 1,000,000)
34 For the administration and operation of employment and training
35 programs as funded by grants under the workforce investment act,
36 public law 105-220, including grants to other governmental units,
37 community-based organizations, non-profit and for profit organiza-
38 tions, suballocations to state departments and agencies and a
39 portion may be transferred to state operations, according to the
40 following:
41 For services and expenses of adult, youth and dislocated worker
42 employment and training local workforce investment area programs and
43 statewide rapid response activities
44 162,560,000 (re. \$359,000)

45 The appropriation made by chapter 53, section 1, of the laws of 2009, as
46 amended by chapter 53, section 1, of the laws of 2011, is hereby
47 amended by transferring \$975,000 to state operations:
48 For the administration and operation of employment and training
49 programs as funded by grants under the workforce investment act,
50 public law 105-220, including grants to other governmental units,
51 community-based organizations, non-profit and for profit organiza-

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

tions, and suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs [39,975,000] 39,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA National Activities. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ... 40,000,000 (re. \$2,434,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Occupational Training Fund
Unemployment Insurance Occupational Training Account

The appropriation made by chapter 50, section 1, of the laws of 2011, to state operations is hereby transferred, amended, and reappropriated to aid to localities:

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs.
[Nonpersonal service] ... 21,500,000 (re. \$21,500,000)

Enterprise Funds
Unemployment Insurance Benefit Fund
Unemployment Insurance Benefit Account

The appropriation made by chapter 50, section 1, of the laws of 2011, to state operations is hereby transferred, amended, and reappropriated to aid to localities:

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program.
[Contractual services] ... 5,000,000,000 (re. \$2,100,000,000)

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program including any funds that are made available to this state under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the extension of the emergency unemployment compensation program, also referred to as EUC 08, and the federal additional

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 compensation program. Funds appropriated herein shall be subject to
2 all applicable reporting and accountability requirements contained
3 in the American Recovery and Reinvestment Act of 2009. Up to 20% of
4 the amount appropriated herein may be interchanged with any other
5 American Recovery and Reinvestment Act of 2009 unemployment insur-
6 ance benefit appropriation subject to the approval of the director
7 of the budget.

8 [Contractual services] ... 2,500,000,000 (re. \$550,000,000)

9 For payment of unemployment insurance benefits pursuant to article 18
10 of the labor law or as authorized by the federal government through
11 the disaster unemployment assistance program, the emergency unem-
12 ployment compensation program, the extended benefit program, the
13 federal additional compensation program or any other federally fund-
14 ed unemployment benefit program.

15 [Contractual services] ... 750,000,000 (re. \$750,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	36,878,000	0
4	Special Revenue Funds - Federal	135,000,000	176,017,000
5	Special Revenue Funds - Other	285,618,000	0
6		-----	-----
7	All Funds	457,496,000	176,017,000
8		=====	=====

9 SCHEDULE

10 COMMUNITY TREATMENT SERVICES PROGRAM 378,493,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For payment, net of disallowances, of state
 15 financial assistance in accordance with
 16 the mental hygiene law related to treat-
 17 ment services.

18 Notwithstanding any other provisions of law,
 19 no payment shall be made from this appro-
 20 priation until the recipient agency has
 21 demonstrated that it has applied for and
 22 received, or received formal notification
 23 of refusal of, all forms of third-party
 24 reimbursement, including federal aid and
 25 patient fees. The moneys hereby appropri-
 26 ated are available to reimburse or advance
 27 to localities and voluntary nonprofit
 28 agencies for expenditures heretofore
 29 accrued or hereafter to accrue during
 30 local fiscal periods commencing January 1,
 31 2012 or July 1, 2012 and for advances for
 32 the period beginning January 1, 2013.

33 The commissioner, pursuant to such contract
 34 and/or funding authorization letter, may
 35 pay from this appropriation all or a
 36 portion of the expenses incurred by such
 37 voluntary agencies arising out of loans
 38 obtained from the proceeds of bonds and
 39 notes issued by the dormitory authority of
 40 the state of New York or another author-
 41 ized entity approved by the division of
 42 the budget. Such expenses may include, but
 43 shall not be limited to, amounts relating

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2012-13

1 to principal and interest and any other
2 fees and charges arising from such loans.
3 Notwithstanding any other provision of law,
4 subject to the approval of the director of
5 the budget, a portion of the money appro-
6 priated herein may be made available for
7 obligations and payments heretofore or
8 hereafter accrued by the department of
9 health for community alcoholism, chemical
10 dependence, and substance abuse treatment
11 services, including the state share of
12 medical assistance payments.
13 Notwithstanding any inconsistent provision
14 of law, a portion of the money appropri-
15 ated herein may be made available for
16 transfer to the department of health for
17 the state share of disproportionate share
18 payments to voluntary nonprofit general
19 hospitals pursuant to chapter 119 of the
20 laws of 1997, as amended.
21 Payment limitations set forth in paragraph 2
22 of subdivision 6 of section 1 of chapter
23 119 of the laws of 1997 as amended by
24 section 1 of part S2 of chapter 62 of the
25 laws of 2003 related to costs incurred by
26 general hospitals in providing services to
27 uninsured patients and patients eligible
28 for medical assistance pursuant to title
29 11 of article 5 of the social services
30 law, for state fiscal year 2012-13, shall
31 be based initially on reported reconciled
32 data from 2009-10, and further reconciled
33 to actual reported data from such payment
34 year.
35 Notwithstanding any inconsistent provisions
36 of law, moneys from this appropriation may
37 be used for expenses of localities,
38 nonprofit and for-profit agencies that may
39 arise from the assumption of operational
40 responsibilities for programs when operat-
41 ing certificates for such programs cease
42 to be in effect and/or programs are placed
43 into receivership pursuant to section
44 19.41 of the mental hygiene law.
45 Notwithstanding any inconsistent provision
46 of law, including section 1 of part C of
47 chapter 57 of the laws of 2006, as amended
48 by section 1 of part F of chapter 59 of
49 the laws of 2011, for the period commenc-
50 ing on April 1, 2012 and ending March 31,

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AID TO LOCALITIES 2012-13

1 2013 the commissioner shall not apply any
2 cost of living adjustment for the purpose
3 of establishing rates of payments,
4 contracts or any other form of reimburse-
5 ment.

6 No expenditure shall be made for such
7 program until a certificate of allocation
8 has been approved by the director of the
9 budget and copies thereof filed with the
10 state comptroller and chairs of the senate
11 finance committee and the assembly ways
12 and means committee.

13 Notwithstanding any provision of law to the
14 contrary, the commissioner of the office
15 of alcoholism and substance abuse services
16 shall be authorized to continue contracts
17 which were executed on or before March 31,
18 2012 with entities providing services for
19 problem gambling and chemical dependency
20 prevention, treatment and recovery
21 services, without any additional require-
22 ments that such contracts be subject to
23 competitive bidding, a request for
24 proposal process or other administrative
25 procedures.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 transferred to state operations and/or any
29 appropriation of the office of alcoholism
30 and substance abuse services, with the
31 approval of the director of the budget who
32 shall file such approval with the depart-
33 ment of audit and control and copies ther-
34 eof with the chairman of the senate
35 finance committee and the chairman of the
36 assembly ways and means committee.

37 The state comptroller is hereby authorized
38 to receive funds from the office of alco-
39 holism and substance abuse services that
40 were returned from providers in the
41 current fiscal year in respect of a
42 settlement of local assistance funds from
43 prior fiscal years and is authorized to
44 refund such moneys to the credit of the
45 local assistance account of the general
46 fund for the purpose of reimbursing the
47 2012-13 appropriation.

48 Funds appropriated herein shall be available
49 in accordance with the following:

50 For services and expenses related to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2012-13

1	administration of chemical dependency	
2	services by local governmental units	4,198,000
3	For the state share of medical assistance	
4	payments for outpatient services and the	
5	state share of disproportionate share	
6	payments	32,680,000
7		-----
8	Program account subtotal	36,878,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 SAPT Block Grant Account

13 For services and expenses related to
 14 prevention, intervention, and treatment
 15 programs provided by the substance abuse
 16 prevention and treatment (SAPT) block
 17 grant.

18 Notwithstanding any inconsistent provision
 19 of law, including section 1 of part C of
 20 chapter 57 of the laws of 2006, as amended
 21 by section 1 of part F of chapter 59 of
 22 the laws of 2011, for the period commenc-
 23 ing on April 1, 2012 and ending March 31,
 24 2013 the commissioner shall not apply any
 25 cost of living adjustment for the purpose
 26 of establishing rates of payments,
 27 contracts or any other form of reimburse-
 28 ment.

29 Notwithstanding any inconsistent provision
 30 of law, a portion of the funds hereby
 31 appropriated may, subject to the approval
 32 of the director of the budget, be trans-
 33 ferred to state operations and/or any
 34 appropriation of the office of alcoholism
 35 and substance abuse services consistent
 36 with the terms and conditions of the SAPT
 37 block grant award.

38 Notwithstanding any inconsistent provision
 39 of law, \$5,000,000 of the funds hereby
 40 appropriated may, subject to the approval
 41 of the director of the budget, be used for
 42 services and expenses associated with
 43 federal grant awards yet to be allocated
 44 by the federal department of health and
 45 human services.

46 Notwithstanding any provision of law to the
 47 contrary, the commissioner of the office
 48 of alcoholism and substance abuse services

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AID TO LOCALITIES 2012-13

1 shall be authorized to continue contracts
 2 which were executed on or before March 31,
 3 2012 with entities providing services for
 4 problem gambling and chemical dependency
 5 prevention, treatment and recovery
 6 services, without any additional require-
 7 ments that such contracts be subject to
 8 competitive bidding, a request for
 9 proposal process or other administrative
 10 procedures.
 11 Funds appropriated herein shall be available
 12 in accordance with the following:
 13 For services and expenses related to problem
 14 gambling and chemical dependence outpa-
 15 tient services 17,900,000
 16 For services and expenses related to resi-
 17 dential services 61,200,000
 18 For services and expenses related to crisis
 19 services 7,900,000
 20 -----
 21 Program account subtotal 87,000,000
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Operating Grants Fund
 25 Shelter Plus Care Account

26 For services and expenses related to home-
 27 less grants. Subject to a plan approved by
 28 the director of the budget, the amount
 29 appropriated herein may be made available
 30 to other state agencies for services and
 31 expenses related to federal homeless
 32 grants. The director of the budget is
 33 hereby authorized to transfer appropri-
 34 ation authority contained herein to state
 35 operations and/or any appropriation of the
 36 office of alcoholism and substance abuse
 37 services and/or any other federal fund in
 38 which federal homeless grants are actually
 39 received.
 40 Notwithstanding any inconsistent provision
 41 of law, \$5,000,000 of the funds hereby
 42 appropriated may, subject to the approval
 43 of the director of the budget, be used for
 44 federal grant awards yet to be allocated.
 45 Appropriation authority contained herein
 46 may be transferred to state operations
 47 and/or any appropriation of the office of
 48 alcoholism and substance abuse services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2012-13

1 Notwithstanding any inconsistent provision
 2 of law, including section 1 of part C of
 3 chapter 57 of the laws of 2006, as amended
 4 by section 1 of part F of chapter 59 of
 5 the laws of 2011, for the period commenc-
 6 ing on April 1, 2012 and ending March 31,
 7 2013 the commissioner shall not apply any
 8 cost of living adjustment for the purpose
 9 of establishing rates of payments,
 10 contracts or any other form of reimburse-
 11 ment 19,000,000
 12 -----
 13 Program account subtotal 19,000,000
 14 -----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Mental Hygiene Program Fund Account

18 For payment, net of disallowances, of state
 19 financial assistance in accordance with
 20 the mental hygiene law related to treat-
 21 ment services.

22 Notwithstanding any other provisions of law,
 23 no payment shall be made from this appro-
 24 priation until the recipient agency has
 25 demonstrated that it has applied for and
 26 received, or received formal notification
 27 of refusal of, all forms of third-party
 28 reimbursement, including federal aid and
 29 patient fees. The moneys hereby appropri-
 30 ated are available to reimburse or advance
 31 to localities and voluntary nonprofit
 32 agencies for expenditures heretofore
 33 accrued or hereafter to accrue during
 34 local fiscal periods commencing January 1,
 35 2012 or July 1, 2012 and for advances for
 36 the period beginning January 1, 2013.

37 The commissioner, pursuant to such contract
 38 and/or funding authorization letter, may
 39 pay from this appropriation all or a
 40 portion of the expenses incurred by such
 41 voluntary agencies arising out of loans
 42 obtained from the proceeds of bonds and
 43 notes issued by the dormitory authority of
 44 the state of New York or another author-
 45 ized entity approved by the division of
 46 the budget. Such expenses may include, but
 47 shall not be limited to, amounts relating

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2012-13

1 to principal and interest and any other
2 fees and charges arising from such loans.
3 Notwithstanding any inconsistent provisions
4 of law, moneys from this appropriation may
5 be used for expenses of localities,
6 nonprofit and for-profit agencies that may
7 arise from the assumption of operational
8 responsibilities for programs when operat-
9 ing certificates for such programs cease
10 to be in effect and/or programs are placed
11 into receivership pursuant to section
12 19.41 of the mental hygiene law.
13 Notwithstanding any inconsistent provision
14 of law, including section 1 of part C of
15 chapter 57 of the laws of 2006, as amended
16 by section 1 of part F of chapter 59 of
17 the laws of 2011, for the period commenc-
18 ing on April 1, 2012 and ending March 31,
19 2013 the commissioner shall not apply any
20 cost of living adjustment for the purpose
21 of establishing rates of payments,
22 contracts or any other form of reimburse-
23 ment.
24 No expenditure shall be made for such
25 program until a certificate of allocation
26 has been approved by the director of the
27 budget and copies thereof filed with the
28 state comptroller and chairs of the senate
29 finance committee and the assembly ways
30 and means committee.
31 Notwithstanding any provision of law to the
32 contrary, the commissioner of the office
33 of alcoholism and substance abuse services
34 shall be authorized to continue contracts
35 which were executed on or before March 31,
36 2012 with entities providing services for
37 problem gambling and chemical dependency
38 prevention, treatment and recovery
39 services, without any additional require-
40 ments that such contracts be subject to
41 competitive bidding, a request for
42 proposal process or other administrative
43 procedures.
44 Notwithstanding any other provision of law,
45 the money hereby appropriated may be
46 transferred to state operations and/or any
47 appropriation of the office of alcoholism
48 and substance abuse services, with the
49 approval of the director of the budget who
50 shall file such approval with the depart-

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AID TO LOCALITIES 2012-13

ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, up to \$3,375,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be available for services and expenses for supportive housing for chronically homeless families, or families at serious risk of becoming chronically homeless, in which the head of the household suffers from a substance abuse disorder, a disabling medical condition, or HIV/AIDS provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2012-13 appropriation.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to inpatient rehabilitation services	189,000
For services and expenses related to residential services	87,534,000
For services and expenses related to crisis services	14,184,000
For services and expenses related to problem gambling and chemical dependence outpatient services	104,394,000
For expenses related to debt service payments for capital projects funded by the proceeds of bonds and notes issued by	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2012-13

1 the dormitory authority of the state of
 2 New York 29,314,000
 3 -----
 4 Program account subtotal 235,615,000
 5 -----
 6 PREVENTION AND PROGRAM SUPPORT 79,003,000
 7 -----
 8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 SAPT Block Grant Account
 11 For services and expenses related to
 12 prevention, intervention and treatment
 13 programs provided by the substance abuse
 14 prevention and treatment (SAPT) block
 15 grant.
 16 Notwithstanding any inconsistent provision
 17 of law, including section 1 of part C of
 18 chapter 57 of the laws of 2006, as amended
 19 by section 1 of part F of chapter 59 of
 20 the laws of 2011, for the period commenc-
 21 ing on April 1, 2012 and ending March 31,
 22 2013 the commissioner shall not apply any
 23 cost of living adjustment for the purpose
 24 of establishing rates of payments,
 25 contracts or any other form of reimburse-
 26 ment.
 27 Notwithstanding any inconsistent provision
 28 of law, a portion of the funds hereby
 29 appropriated may, subject to the approval
 30 of the director of the budget, be trans-
 31 ferred to state operations and/or any
 32 appropriation of the office of alcoholism
 33 and substance abuse services consistent
 34 with the terms and conditions of the SAPT
 35 block grant award.
 36 Notwithstanding any provision of law to the
 37 contrary, the commissioner of the office
 38 of alcoholism and substance abuse services
 39 shall be authorized to continue contracts
 40 which were executed on or before March 31,
 41 2012 with entities providing services for
 42 problem gambling and chemical dependency
 43 prevention, treatment and recovery
 44 services, without any additional require-
 45 ments that such contracts be subject to
 46 competitive bidding, a request for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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1 proposal process or other administrative
 2 procedures 29,000,000
 3 -----
 4 Program account subtotal 29,000,000
 5 -----

6 Special Revenue Funds - Other
 7 Chemical Dependence Service Fund
 8 Chemical Dependence Service Account

9 For services and expenses of community chem-
 10 ical dependence treatment and prevention
 11 services programs including services and
 12 expenses related to staff training, evalu-
 13 ation, and workforce development activ-
 14 ities.

15 Notwithstanding any provision of law, rule
 16 or regulation to the contrary, a portion
 17 of this appropriation related to enforce-
 18 ment action fine and/or levy moneys may be
 19 made available to localities and nonprofit
 20 and for-profit agencies for payment of
 21 expenses for facilities operating under a
 22 receivership pursuant to section 19.41 of
 23 the mental hygiene law. Such funds may
 24 also be transferred to state operations
 25 and/or any appropriation of the office of
 26 alcoholism and substance abuse services
 27 and appropriations of the department of
 28 health, the office of medicaid inspector
 29 general, the office of mental health, and
 30 the office for people with developmental
 31 disabilities with the approval of the
 32 director of the budget who shall file such
 33 approval with the department of audit and
 34 control and copies thereof with the chair-
 35 man of the senate finance committee and
 36 the chairman of the assembly ways and
 37 means committee 7,413,000
 38 -----

39 Program account subtotal 7,413,000
 40 -----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Mental Hygiene Program Fund Account

44 For payment, net of disallowances, of state
 45 financial assistance in accordance with
 46 the mental hygiene law related to problem

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2012-13

1 gambling and chemical dependency school
2 and community-based prevention, education,
3 and recovery programs, and program
4 support.

5 Notwithstanding any other provisions of law,
6 no payment shall be made from this appro-
7 priation until the recipient agency has
8 demonstrated it has applied for and
9 received, or received formal notification
10 of refusal of, all forms of third-party
11 reimbursement, including federal aid and
12 patient fees. The moneys hereby appropri-
13 ated are available to reimburse or advance
14 to localities and voluntary nonprofit
15 agencies for expenditures heretofore
16 accrued or hereafter to accrue during
17 local fiscal periods commencing January 1,
18 2012 or July 1, 2012 and for advances for
19 the period beginning January 1, 2013.

20 No expenditure shall be made for such
21 program until a certificate of allocation
22 has been approved by the director of the
23 budget and copies thereof filed with the
24 state comptroller and chairs of the senate
25 finance committee and the assembly ways
26 and means committee.

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 transferred to state operations and/or any
30 appropriation of the office of alcoholism
31 and substance abuse services, with the
32 approval of the director of the budget who
33 shall file such approval with the depart-
34 ment of audit and control and copies ther-
35 eof with the chairman of the senate
36 finance committee and the chairman of the
37 assembly ways and means committee. The
38 state comptroller is hereby authorized and
39 directed to loan money in accordance with
40 the provisions set forth in subdivision 5
41 of section 4 of the state finance law to
42 the mental hygiene program fund account.

43 The state comptroller is hereby authorized
44 to receive funds from the office of alco-
45 holism and substance abuse services that
46 were returned from providers in the
47 current fiscal year in respect of a
48 settlement of local assistance funds from
49 prior fiscal years and is authorized to
50 refund such moneys to the credit of this

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1 fund for the purpose of reimbursing the
2 2012-13 appropriation.
3 Notwithstanding any inconsistent provision
4 of law, including section 1 of part C of
5 chapter 57 of the laws of 2006, as amended
6 by section 1 of part F of chapter 59 of
7 the laws of 2011, for the period commenc-
8 ing on April 1, 2012 and ending March 31,
9 2013 the commissioner shall not apply any
10 cost of living adjustment for the purpose
11 of establishing rates of payments,
12 contracts or any other form of reimburse-
13 ment.
14 Notwithstanding any provision of law to the
15 contrary, the commissioner of the office
16 of alcoholism and substance abuse services
17 shall be authorized to continue contracts
18 which were executed on or before March 31,
19 2012 with entities providing services for
20 problem gambling and chemical dependency
21 prevention and treatment services, without
22 any additional requirements that such
23 contracts be subject to competitive
24 bidding, a request for proposal process or
25 other administrative procedures. Of the
26 amounts appropriated herein, at least
27 \$14,859,531 shall be made available to the
28 New York City Department of Education for
29 the continuation of such school-operated
30 prevention programs provided by school
31 district employees 42,553,000
32 For services and expenses related to
33 prevention efforts targeted at youth 37,000
34 -----
35 Program account subtotal 42,590,000
36 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 COMMUNITY TREATMENT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For services and expenses related to the administration of chemical
6 dependency services by local governmental units
7 4,728,000 (re. \$1,696,000)

8 By chapter 54, section 1, of the laws of 2009, as added by chapter 50,
9 section 5, of the laws of 2009:

10 For services and expenses of chemical dependence treatment services
11 related to drug law reform ... 800,000 (re. \$800,000)

12 Special Revenue Funds - Federal

13 Federal Health and Human Services Fund

14 SAPT Block Grant Account

15 By chapter 53, section 1, of the laws of 2011:

16 For services and expenses related to prevention, intervention, and
17 treatment programs provided by the substance abuse prevention and
18 treatment (SAPT) block grant.

19 Notwithstanding any inconsistent provision of law, including section 1
20 of part C of chapter 57 of the laws of 2006, as amended by section 1
21 of part F of chapter 111 of the laws of 2010, for the period
22 commencing on April 1, 2011 and ending March 31, 2012 the commis-
23 sioner shall not apply any cost of living adjustment for the purpose
24 of establishing rates of payments, contracts or any other form of
25 reimbursement.

26 Notwithstanding any inconsistent provision of law, a portion of the
27 funds hereby appropriated may, subject to the approval of the direc-
28 tor of the budget, be transferred to state operations and/or any
29 appropriation of the office of alcoholism and substance abuse
30 services consistent with the terms and conditions of the SAPT block
31 grant award.

32 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
33 funds hereby appropriated may, subject to the approval of the direc-
34 tor of the budget, be used for services and expenses associated with
35 federal grant awards yet to be allocated by the federal department
36 of health and human services.

37 Notwithstanding any provision of law to the contrary, the commissioner
38 of the office of alcoholism and substance abuse services shall be
39 authorized to continue contracts which were executed on or before
40 March 31, 2011 with entities providing services for problem gambling
41 and chemical dependency prevention, treatment and recovery services,
42 without any additional requirements that such contracts be subject
43 to competitive bidding, a request for proposal process or other
44 administrative procedures.

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Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling and chemical dependence outpatient services ... 17,900,000 (re. \$17,900,000)
For services and expenses related to residential services
61,200,000 (re. \$61,200,000)
For services and expenses related to crisis services
7,900,000 (re. \$7,900,000)

By chapter 110, section 17, of the laws of 2010:

For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 2 of part I of chapter 58 of the laws of 2008 and part L of chapter 58 of the laws of 2009, for the period commencing on April 1, 2010 and ending March 31, 2011 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2010 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 82,000,000 (re. \$253,000)

For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services
5,000,000 (re. \$5,000,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Shelter Plus Care Account

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the

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1 budget is hereby authorized to transfer appropriation authority
2 contained herein to state operations and/or any appropriation of the
3 office of alcoholism and substance abuse services and/or any other
4 federal fund in which federal homeless grants are actually received.
5 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
6 funds hereby appropriated may, subject to the approval of the direc-
7 tor of the budget, be used for federal grant awards yet to be allo-
8 cated. Appropriation authority contained herein may be transferred
9 to state operations and/or any appropriation of the office of alco-
10 holism and substance abuse services.

11 Notwithstanding any inconsistent provision of law, including section 1
12 of part C of chapter 57 of the laws of 2006, as amended by section 1
13 of part F of chapter 111 of the laws of 2010, for the period
14 commencing on April 1, 2011 and ending March 31, 2012 the commis-
15 sioner shall not apply any cost of living adjustment for the purpose
16 of establishing rates of payments, contracts or any other form of
17 reimbursement ... 19,000,000 (re. \$19,000,000)

18 By chapter 110, section 17, of the laws of 2010:

19 For services and expenses related to homeless grants. Subject to a
20 plan approved by the director of the budget, the amount appropriated
21 herein may be made available to other state agencies for services
22 and expenses related to federal homeless grants. The director of the
23 budget is hereby authorized to transfer appropriation authority
24 contained herein to state operations and/or any appropriation of the
25 office of alcoholism and substance abuse services and/or any other
26 federal fund in which federal homeless grants are actually received.

27 Notwithstanding any inconsistent provision of law, including section 1
28 of part C of chapter 57 of the laws of 2006, as amended by section 2
29 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
30 of the laws of 2009, for the period commencing on April 1, 2010 and
31 ending March 31, 2011 the commissioner shall not apply any cost of
32 living adjustment for the purpose of establishing rates of payments,
33 contracts or any other form of reimbursement
34 14,000,000 (re. \$12,053,000)

35 For services and expenses associated with federal grant awards yet to
36 be allocated. Notwithstanding any inconsistent provision of law, the
37 director of the budget is hereby authorized to transfer appropri-
38 ation authority contained herein to state operations and/or any
39 appropriation of the office of alcoholism and substance abuse
40 services ... 5,000,000 (re. \$5,000,000)

41 By chapter 54, section 1, of the laws of 2009:

42 For services and expenses related to homeless grants. Subject to a
43 plan approved by the director of the budget, the amount appropriated
44 herein may be made available to other state agencies for services
45 and expenses related to federal homeless grants. The director of the
46 budget is hereby authorized to transfer appropriation authority
47 contained herein to state operations and/or any appropriation of the
48 office of alcoholism and substance abuse services and/or any other

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1 federal fund in which federal homeless grants are actually received
2 ... 11,000,000 (re. \$2,946,000)
3 For services and expenses associated with federal grant awards yet to
4 be allocated. Notwithstanding any inconsistent provision of law, the
5 director of the budget is hereby authorized to transfer appropri-
6 ation authority contained herein to state operations and/or any
7 appropriation of the office of alcoholism and substance abuse
8 services ... 5,000,000 (re. \$5,000,000)

9 By chapter 54, section 1, of the laws of 2008:

10 For services and expenses related to homeless grants. Subject to a
11 plan approved by the director of the budget, the amount appropriated
12 herein may be made available to other state agencies for services
13 and expenses related to federal homeless grants. The director of the
14 budget is hereby authorized to transfer appropriation authority
15 contained herein to any other federal fund in which federal homeless
16 grants are actually received ... 11,000,000 (re. \$1,633,000)
17 For services and expenses associated with federal grant awards yet to
18 be allocated. Notwithstanding any inconsistent provision of law, the
19 director of the budget is hereby authorized to transfer appropri-
20 ation authority contained herein to state operations and/or any
21 appropriation of the office of alcoholism and substance abuse
22 services ... 5,000,000 (re. \$2,500,000)

23 By chapter 54, section 1, of the laws of 2007:

24 For services and expenses related to homeless grants. Subject to a
25 plan approved by the director of the budget, the amount appropriated
26 herein may be made available to other state agencies for services
27 and expenses related to federal homeless grants. The director of the
28 budget is hereby authorized to transfer appropriation authority
29 contained herein to any other federal fund in which federal homeless
30 grants are actually received.
31 For grants beginning prior to April 1, 2007
32 11,000,000 (re. \$6,000,000)

33 PREVENTION AND PROGRAM SUPPORT

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 SAPT Block Grant Account

37 By chapter 53, section 1, of the laws of 2011:

38 For services and expenses related to prevention, intervention and
39 treatment programs provided by the substance abuse prevention and
40 treatment (SAPT) block grant.
41 Notwithstanding any inconsistent provision of law, including section 1
42 of part C of chapter 57 of the laws of 2006, as amended by section 1
43 of part F of chapter 111 of the laws of 2010, for the period
44 commencing on April 1, 2011 and ending March 31, 2012 the commis-
45 sioner shall not apply any cost of living adjustment for the purpose

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1 of establishing rates of payments, contracts or any other form of
2 reimbursement.

3 Notwithstanding any inconsistent provision of law, a portion of the
4 funds hereby appropriated may, subject to the approval of the direc-
5 tor of the budget, be transferred to state operations and/or any
6 appropriation of the office of alcoholism and substance abuse
7 services consistent with the terms and conditions of the SAPT block
8 grant award.

9 Notwithstanding any provision of law to the contrary, the commissioner
10 of the office of alcoholism and substance abuse services shall be
11 authorized to continue contracts which were executed on or before
12 March 31, 2011 with entities providing services for problem gambling
13 and chemical dependency prevention, treatment and recovery services,
14 without any additional requirements that such contracts be subject
15 to competitive bidding, a request for proposal process or other
16 administrative procedures ... 29,000,000 (re. \$29,000,000)

17 By chapter 110, section 17, of the laws of 2010:

18 For services and expenses related to prevention, intervention and
19 treatment programs provided by the substance abuse prevention and
20 treatment (SAPT) block grant.

21 Notwithstanding any inconsistent provision of law, including section 1
22 of part C of chapter 57 of the laws of 2006, as amended by section 2
23 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
24 of the laws of 2009, for the period commencing on April 1, 2010 and
25 ending March 31, 2011 the commissioner shall not apply any cost of
26 living adjustment for the purpose of establishing rates of payments,
27 contracts or any other form of reimbursement.

28 Notwithstanding any inconsistent provision of law, a portion of the
29 funds hereby appropriated may, subject to the approval of the direc-
30 tor of the budget, be transferred to state operations and/or any
31 appropriation of the office of alcoholism and substance abuse
32 services consistent with the terms and conditions of the SAPT block
33 grant award.

34 Notwithstanding any provision of law to the contrary, the commissioner
35 of the office of alcoholism and substance abuse services shall be
36 authorized to continue contracts which were executed on or before
37 March 31, 2010 with entities providing services for problem gambling
38 and chemical dependency prevention, treatment and recovery services,
39 without any additional requirements that such contracts be subject
40 to competitive bidding, a request for proposal process or other
41 administrative procedures ... 29,000,000 (re. \$632,000)

42 Special Revenue Funds - Other
43 Chemical Dependence Service Fund
44 Chemical Dependence Service Account

45 By chapter 53, section 1, of the laws of 2011:

46 For services and expenses of community chemical dependence treatment
47 and prevention services programs including services and expenses

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related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, and the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 7,413,500 (re. \$7,413,500)

By chapter 110, section 17, of the laws of 2010:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, and the office of mental retardation and developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 7,840,000 (re. \$1,235,000)

Special Reserve Funds - Other
Miscellaneous Special Reserve Fund
Mental Hygiene Program Fund Account

By chapter 53, section 1, of the laws of 2011:

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2011 with entities providing services for problem gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to

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1 competitive bidding, a request for proposal process or other admin-
2 istrative procedures. Of the amounts appropriated herein, at least
3 \$14,703,672 shall be made available to the New York City Department
4 of Education for the continuation of such school-operated prevention
5 programs provided by school district employees
6 42,552,000 (re. 10,310,000)

7 By chapter 54, section 1, of the laws of 2009, as amended by chapter 53,
8 section 1, of the laws of 2011:

9 Maintenance Undistributed

10 For services and expenses or for contract with municipalities and/or
11 private not-for-profit agencies for the amounts herein provided:

12 General Fund [/ Aid to Localities]
13 Community Projects Fund - 007
14 Account CC

15 OUR PLACE IN NEW YORK, INC. ... 5,000 (re. \$5,000)

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	420,982,000	0
4	Special Revenue Funds - Federal	51,414,000	39,763,000
5	Special Revenue Funds - Other	828,238,000	0
6		-----	-----
7	All Funds	1,300,634,000	39,763,000
8		=====	=====

9 SCHEDULE

10 ADULT SERVICES PROGRAM 1,050,022,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For services and expenses of various adult
 15 community mental health services, includ-
 16 ing transfer to the department of health
 17 to reimburse the department for the state
 18 share of medical assistance for various
 19 community mental health services.

20 For payment of state financial assistance,
 21 net of disallowances, for community mental
 22 health programs pursuant to article 41 and
 23 other provisions of the mental hygiene
 24 law. The moneys hereby appropriated for
 25 allocation to local governments and volun-
 26 tary agencies for services are available
 27 to reimburse or advance funds to local
 28 governments and voluntary agencies for
 29 expenditures made or to be made during
 30 local program years commencing January 1,
 31 2012 or July 1, 2012 and for advances for
 32 the period beginning January 1, 2013 for
 33 local governments and voluntary agencies
 34 with program years beginning January 1.

35 Notwithstanding any provision of law to the
 36 contrary, the commissioner of the office
 37 of mental health shall be authorized to
 38 continue contracts which were executed on
 39 or before March 31, 2012 with entities
 40 providing services to persons with mental
 41 illness, without any additional require-
 42 ments that such contracts be subject to
 43 competitive bidding, a request for

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1 proposals process or other administrative
2 procedures.

3 No expenditures shall be made for such
4 program prior to the approval of a method-
5 ology for allocation in accordance with a
6 plan approved by the commissioner and the
7 director of the budget with copies to be
8 filed with the chairpersons of the senate
9 finance committee and assembly ways and
10 means committee. Furthermore, no expendi-
11 ture shall be made until a certificate of
12 allocation has been approved by the direc-
13 tor of the budget with copies to be filed
14 with the chairpersons of the senate
15 finance committee and the assembly ways
16 and means committee. The state comptroller
17 is hereby authorized to receive funds from
18 the office of mental health that were
19 returned from providers in the current
20 fiscal year in respect of a settlement of
21 local assistance funds from prior fiscal
22 years, and is authorized to refund such
23 moneys to the credit of the local assist-
24 ance account of the general fund for the
25 purpose of reimbursing the 2012-13 appro-
26 priation.

27 Notwithstanding any inconsistent provision
28 of law, including section 1 of part C of
29 chapter 57 of the laws of 2006, as amended
30 by section 1 of part F of chapter 59 of
31 the laws of 2011, for the period commenc-
32 ing on April 1, 2012 and ending March 31,
33 2013 the commissioner shall not apply any
34 cost of living adjustment for the purpose
35 of establishing rates of payments,
36 contracts or any other form of reimburse-
37 ment.

38 Notwithstanding any inconsistent provision
39 of law, rule or regulation to the contra-
40 ry, for the period April 1, 2012 through
41 March 31, 2013, the commissioners of the
42 office of mental health and the office of
43 alcoholism and substance abuse services,
44 in consultation with the commissioner of
45 health and with the approval of the divi-
46 sion of budget, shall have continuing
47 responsibility to administer and manage
48 behavioral health services in accordance
49 with the provisions of subdivisions 1, 2
50 and 3 of section 365-m of the social

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1 services law through jointly designated
2 regional behavioral health organizations
3 which provide administrative and manage-
4 ment services for the purposes of concur-
5 rent review and coordinating the provision
6 of behavioral health services, and inte-
7 grating behavioral health services with
8 other services available under the medical
9 assistance program, for recipients of
10 medical assistance who are not enrolled in
11 managed care, and for approval, coordi-
12 nation, and integration of behavioral
13 health services that are not provided
14 through managed care programs under the
15 medical assistance program for individuals
16 regardless of whether or not such individ-
17 uals are enrolled in managed care
18 programs. Such regional behavioral health
19 organizations shall also be responsible
20 for safeguarding against unnecessary
21 utilization of such care and services and
22 assuring that payments are consistent with
23 the efficient and economical delivery of
24 quality care.

25 In exercising this responsibility, the
26 commissioners of the office of mental
27 health and the office of alcoholism and
28 substance abuse services have continuing
29 authority to contract, after consultation
30 with the commissioner of health, with
31 regional behavioral health organizations
32 or other entities. Such contracts may
33 include responsibility for: concurrent
34 review for behavioral health care and
35 services, consistent with criteria estab-
36 lished or approved by the commissioners of
37 mental health and alcoholism and substance
38 abuse services, and authorization of
39 appropriate care and services based on
40 documented patient medical need.

41 The commissioners of the office of mental
42 health, the office of alcoholism and
43 substance abuse services and the depart-
44 ment of health, shall have the responsi-
45 bility for jointly designating on a
46 regional basis, after consultation with
47 the city of New York's local government
48 unit, as such term is defined in the
49 mental hygiene law, and its local social
50 services district, and with the prior

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1 consultation of other affected counties, a
2 limited number of specialized managed care
3 plans, special need managed care plans,
4 and/or integrated physical and behavioral
5 health provider systems capable of manag-
6 ing the behavioral and physical health
7 needs of medical assistance enrollees with
8 significant behavioral health needs.
9 Initial designations of such plans or
10 provider systems should be made no later
11 than April 1, 2013, provided, however,
12 such designations shall be contingent upon
13 a determination by such state commission-
14 ers that the entities to be designated
15 have the capacity and financial ability to
16 provide services in such plans or provider
17 systems, and that the region has a suffi-
18 cient population and service base to
19 support such plans and systems.

20 Notwithstanding any inconsistent provision
21 of sections 112 and 163 of the state
22 finance law, or section 142 of the econom-
23 ic development law, or any other law to
24 the contrary, the designations of such
25 plans, providers or provider systems, and
26 any resulting contracts with such plans,
27 providers or provider systems are to be
28 authorized by the state commissioners
29 without a competitive bid or request for
30 proposal process; provided, however, that
31 the office of mental health and the office
32 of alcoholism and substance abuse services
33 shall post on their websites, for a period
34 of no less than 30 days: a description of
35 the proposed services to be provided
36 pursuant to the contractor contracts; the
37 criteria for selection of a contractor or
38 contractors; the period of time during
39 which a prospective contractor may seek
40 selection, which shall be no less than 30
41 days after such information is first post-
42 ed on the website; and the manner by which
43 a prospective contractor may seek such
44 selection, which may include submission by
45 electronic means. All reasonable and
46 responsive submissions that are received
47 from prospective contractors in timely
48 fashion shall be reviewed by the commis-
49 sioners of the office of mental health and
50 the office of alcoholism and substance

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1 abuse services. The commissioners of the
2 office of mental health and the office of
3 alcoholism and substance abuse services,
4 in consultation with commissioner of
5 health, shall select such contractor or
6 contractors that, in their discretion, are
7 best suited to provide the required
8 services.

9 Once designated, the commissioner of health
10 shall make arrangements to enroll such
11 enrollees in such plans, providers or
12 provider systems, and to pay such plans or
13 provider systems on a capitated or other
14 basis to manage, coordinate, and pay for
15 behavioral health and physical health
16 medical assistance services for such
17 enrollees.

18 Oversight of such contracts with such plans,
19 providers or provider systems shall be
20 joint responsibility of the commissioners
21 of mental health and office of alcoholism
22 and substance abuse services, in consulta-
23 tion with the commissioner of health, and
24 for contracts affecting the city of New
25 York, also with the city's local govern-
26 ment unit, as such term is defined in the
27 mental hygiene law, and its local social
28 services district.

29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts appro-
31 priated herein may be increased or
32 decreased by interchange or transfer with-
33 out limit, with any appropriation of the
34 office of mental health or by transfer or
35 suballocation to any department, agency or
36 public authority for expenditures incurred
37 in the operation of such programs with the
38 approval of the director of the budget who
39 shall file such approval with the depart-
40 ment of audit and control and copies ther-
41 eof with the chairman of the senate
42 finance committee and the chairman of the
43 assembly ways and means committee:

44 For transfer to the department of health to
45 reimburse the department for the state
46 share of medical assistance payments for
47 various mental health services. Notwith-
48 standing any inconsistent provision of
49 law, a portion of the money herein appro-
50 priated may be made available for transfer

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1 to the department of health for the state
 2 share of disproportionate share payments
 3 to voluntary nonprofit general hospitals
 4 pursuant to chapter 119 of the laws of
 5 1997 as amended. For the period April 1,
 6 2012 through March 31, 2013, the office of
 7 mental health is authorized to recover
 8 from community residences and family-based
 9 treatment providers licensed by the office
 10 of mental health, consistent with contrac-
 11 tual obligations of such providers and
 12 notwithstanding any other inconsistent
 13 provision of law to the contrary, for the
 14 period January 1, 2003 through December
 15 31, 2009 and January 1, 2011 through June
 16 30, 2013 for programs located outside of
 17 the city of New York and for the period
 18 July 1, 2003 through June 30, 2010 and
 19 July 1, 2011 through June 30, 2013 for
 20 programs located in the city of New York,
 21 in an amount equal to 50 percent of the
 22 income received by such providers which
 23 exceed the fixed amount of annual medicaid
 24 revenue limitations, as established by the
 25 commissioner of mental health 295,979,000

26 -----
 27 Program account subtotal 295,979,000
 28 -----

29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Federal Health and Human Services Account

32 For programs to assist and transition from
 33 homelessness (PATH) grants. Notwithstand-
 34 ing any inconsistent provision of law, a
 35 portion of this appropriation, consistent
 36 with the terms and conditions of the PATH
 37 grant, may be transferred to other
 38 programs within the office of mental
 39 health for aid to localities, administra-
 40 tive and support services, including
 41 fringe benefits, associated with the grant ... 5,569,000

42 For services and expenses related to adult
 43 mental health services funded by the
 44 community mental health services block
 45 grant. Notwithstanding any inconsistent
 46 provision of law, a portion of this appro-
 47 priation, consistent with the terms and
 48 conditions of the block grant, may be

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1 transferred to other programs within the
2 office of mental health for aid to locali-
3 ties, administrative and support services,
4 including fringe benefits, associated with
5 the federal block grant 17,206,000
6 For services and expenses associated with
7 federal grant awards yet to be allocated
8 by the federal department of health and
9 human services. Notwithstanding any incon-
10 sistent provision of law, the director of
11 the budget is hereby authorized to trans-
12 fer appropriation authority contained
13 herein to any other federal fund or
14 program within the office of mental health
15 services for aid to localities, adminis-
16 trative and support services, including
17 fringe benefits, associated with the
18 awarded grant 5,000,000
19 For services and expenses associated with
20 the federal New York makes work pay grant
21 allocated by the federal department of
22 health and human services. Notwithstanding
23 any inconsistent provision of law, the
24 director of the budget is hereby author-
25 ized to transfer appropriation authority
26 contained herein to any other federal fund
27 or program within the office of mental
28 health services for aid to localities,
29 administrative and support services,
30 including fringe benefits, associated with
31 the awarded grant 9,838,000
32 -----
33 Program account subtotal 37,613,000
34 -----

35 Special Revenue Funds - Federal
36 Federal Operating Grants Fund
37 Federal Operating Grants Account

38 For services and expenses related to home-
39 less and shelter plus care grants. Subject
40 to a plan approved by the director of the
41 budget, the amount appropriated herein may
42 be made available to other state agencies
43 for services and expenses related to
44 federal homeless and shelter plus care
45 grants 8,000,000
46 -----
47 Program account subtotal 8,000,000
48 -----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Medication Reimbursement Account

 4 For services and expenses related to adult
 5 mental health services, including assisted
 6 outpatient treatment pursuant to article 9
 7 and other provisions of the mental hygiene
 8 law 7,580,000
 9 -----
 10 Program account subtotal 7,580,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Mental Hygiene Program Fund Account

15 The state comptroller is hereby authorized
 16 and directed to loan money in accordance
 17 with the provisions set forth in subdivi-
 18 sion 5 of section 4 of the state finance
 19 law to the mental hygiene program fund
 20 account.

21 For payment of state financial assistance,
 22 net of disallowances, for community mental
 23 health programs pursuant to article 41,
 24 community mental health support and work-
 25 force reinvestment services pursuant to
 26 chapter 62 of the laws of 2003 and other
 27 provisions of the mental hygiene law. The
 28 moneys hereby appropriated for allocation
 29 to local governments and voluntary agen-
 30 cies for services are available to reim-
 31 burse or advance funds to local govern-
 32 ments and voluntary agencies for
 33 expenditures made or to be made during
 34 local program years commencing January 1,
 35 2012 or July 1, 2012 and for advances for
 36 the period beginning January 1, 2013 for
 37 local governments and voluntary agencies
 38 with program years beginning January 1.

39 Notwithstanding any other provision of law,
 40 and except for transfers to the department
 41 of health to reimburse the department for
 42 the state share of medical assistance
 43 payments and as modified below, this
 44 appropriation shall be available for obli-
 45 gations for the period commencing July 1,
 46 2012 and ending June 30, 2013 and shall be

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1 available for expenditure from July 1,
2 2012 through September 15, 2013.
3 Notwithstanding chapter 62 of the laws of
4 2003, chapter 111 of the laws of 2010, or
5 any provision of law to the contrary, a
6 portion of the appropriations included
7 within this special revenue fund shall be
8 deemed to satisfy the full and complete
9 obligation of the state and the office of
10 mental health community mental health
11 support workforce reinvestment program in
12 fiscal year 2011-12.
13 Notwithstanding any provision of law to the
14 contrary, the commissioner of the office
15 of mental health shall be authorized to
16 continue contracts which were executed on
17 or before March 31, 2012 with entities
18 providing services to persons with mental
19 illness, without any additional require-
20 ments that such contracts be subject to
21 competitive bidding, a request for
22 proposals process or other administrative
23 procedures.
24 Notwithstanding any provision of law to the
25 contrary, the commissioners of department
26 of health, office of mental health, office
27 of alcoholism and substance abuse
28 services, and office for people with
29 developmental disabilities shall have the
30 regulatory flexibility to more efficiently
31 and effectively integrate health and
32 behavioral health services, including the
33 authority to jointly establish operating,
34 reporting, construction requirements,
35 joint survey requirements and procedures,
36 and joint operating standards at locations
37 as may be approved by two or more of the
38 respective commissioners. Such commission-
39 ers shall be authorized to waive any regu-
40 latory requirements, or to determine that
41 compliance with another commissioner's
42 regulatory requirements shall be deemed to
43 meet the regulatory requirements of his or
44 her agency, as may be necessary or desira-
45 ble to avoid duplication and/or to permit
46 the integrated delivery of health and
47 behavioral health services in an efficient
48 and effective manner.
49 No expenditures shall be made for such
50 program prior to the approval of a method-

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ology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2012-13 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the

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1 mental hygiene law, including but not
2 limited to sections 41.13, 41.18, and
3 41.47. Notwithstanding any other provision
4 of law to the contrary, up to \$7,000,000
5 of this appropriation may be made avail-
6 able to the Research Foundation for Mental
7 Hygiene, Inc. pursuant to a contract with
8 the office of mental health for two mental
9 health demonstration programs. One program
10 shall be a behavioral health care manage-
11 ment program for persons with serious
12 mental illness, and the other program
13 shall be a mental health and health care
14 coordination demonstration program for
15 persons with mental illness who are
16 discharged from impacted adult homes in
17 the city of New York. An amount from this
18 appropriation when combined with the
19 appropriation for the miscellaneous
20 special revenue fund medication reimburse-
21 ment account shall provide up to
22 \$15,000,000 for grants to the counties and
23 city of New York to provide medication,
24 and other services necessary to prescribe
25 and administer medication pursuant to a
26 plan approved by the commissioner of
27 mental health, as authorized under chapter
28 408 of the laws of 1999 as amended 293,188,000
29 For services and expenses associated with
30 the provision of education, assessments,
31 training, in-reach, care coordination,
32 supported housing and the services needed
33 by mentally ill residents of adult homes,
34 which were identified in the 2009 federal
35 district court case Disability Advocates,
36 Inc. v. Paterson provided, however, no
37 funds from this appropriation shall be
38 used to pay for the services of a monitor
39 appointed by such district court 16,800,000
40 For services and expenses associated with
41 the provision of care coordination,
42 supported housing and the services needed
43 by qualified current and future mentally
44 ill residents of nursing homes to imple-
45 ment settlement of 2011 federal litigation
46 Joseph S. v. Hogan 10,000,000
47 For services and expenses of various commu-
48 nity mental health emergency programs
49 including comprehensive psychiatric emer-
50 gency programs pursuant to section 41.51

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1 of the mental hygiene law which shall be
2 authorized until June 30, 2013 6,823,000
3 For services and expenses of various commu-
4 nity mental health residential programs,
5 including but not limited to community
6 residences pursuant to sections 41.44 and
7 41.38 of the mental hygiene law. Notwith-
8 standing the provisions of section 31.03
9 of the mental hygiene law and any other
10 inconsistent provision of law, moneys
11 appropriated for family care shall be
12 available for, but not limited to, the
13 purchase of substitute caretakers up to a
14 maximum of 14 days and payments limited to
15 \$686 per year based upon financial need
16 for the personal needs of each client
17 residing in the family care home 371,839,000
18 For the continuation and expansion of the
19 Veterans Mental Health Training Initiative
20 to be conducted by the Medical Society of
21 the State of New York, the New York State
22 Psychiatric Association and the National
23 Association of Social Workers - New York
24 State Chapter, that shall include services
25 and expenses of the development of an
26 Accreditation Council for Continuing
27 Medical Education accredited education and
28 training program for primary care physi-
29 cians and physician specialists on the
30 signs, symptoms, diagnosis and best prac-
31 tices for treating the health and mental
32 health disorders of returning combat
33 veterans and associated conditions affect-
34 ing family members of such veterans to be
35 conducted jointly by the New York State
36 Psychiatric Association and the Medical
37 Society of the State of New York; and for
38 services and expenses of a National Asso-
39 ciation of Social Workers - New York State
40 Chapter accredited education and training
41 program for mental health providers to
42 maximize the treatment and recovery from
43 combat related post traumatic stress
44 disorder, traumatic brain injury and other
45 combat related mental health issues,
46 including substance abuse and suicide
47 prevention; in accordance with the follow-
48 ing:

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1	New York State Psychiatric Association	165,000
2	Medical Society of the State of New York	165,000
3	National Association of Social Workers - New	
4	York State Chapter	170,000
5	For community mental hygiene services and	
6	expenses of contracts with municipalities,	
7	educational institutions and/or not-for-	
8	profit agencies:	
9	North Country Behavioral Healthcare Network	100,000
10	Veteran peer-to-peer pilot programs	800,000
11	Demonstration programs for counties impacted	
12	during state fiscal year 2011-12 by the	
13	closure of state-operated hospitals	
14	licensed under section 7.17 of the mental	
15	hygiene law	800,000
16		-----
17	Program account subtotal	700,850,000
18		-----
19	CHILDREN AND YOUTH SERVICES PROGRAM	250,612,000
20		-----
21	General Fund	
22	Local Assistance Account	
23	For services and expenses of various chil-	
24	dren and families community mental health	
25	services, including transfer to the	
26	department of health to reimburse the	
27	department for the state share of medical	
28	assistance for various community mental	
29	health services.	
30	This appropriation anticipates the transfer	
31	of funds from the state education depart-	
32	ment to the office of mental health of	
33	tuition funds advanced in previous years	
34	and reimbursed by the child's school	
35	district of origin to the state of New	
36	York pursuant to chapter 810 of the laws	
37	of 1986 and applicable provisions of the	
38	education law.	
39	For payment of state financial assistance,	
40	net of disallowances, for community mental	
41	health programs pursuant to article 41 and	
42	other provisions of the mental hygiene	
43	law. The moneys hereby appropriated for	
44	allocation to local governments and volun-	
45	tary agencies for services are available	
46	to reimburse or advance funds to local	
47	governments and voluntary agencies for	

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1 expenditures made or to be made during
2 local program years commencing January 1,
3 2012 or July 1, 2012 and for advances for
4 the period beginning January 1, 2013 for
5 local governments and voluntary agencies
6 with program years beginning January 1.

7 Notwithstanding any provision of law to the
8 contrary, the commissioner of the office
9 of mental health shall be authorized to
10 continue contracts which were executed on
11 or before March 31, 2012 with entities
12 providing services to persons with mental
13 illness, without any additional require-
14 ments that such contracts be subject to
15 competitive bidding, a request for
16 proposals process or other administrative
17 procedures.

18 No expenditures shall be made for such
19 program prior to the approval of a method-
20 ology for allocation in accordance with a
21 plan approved by the commissioner and the
22 director of the budget with copies to be
23 filed with the chairpersons of the senate
24 finance committee and assembly ways and
25 means committee. Furthermore, no expendi-
26 ture shall be made until a certificate of
27 allocation has been approved by the direc-
28 tor of the budget with copies to be filed
29 with the chairpersons of the senate
30 finance committee and the assembly ways
31 and means committee. The state comptroller
32 is hereby authorized to receive funds from
33 the office of mental health that were
34 returned from providers in the current
35 fiscal year in respect of a settlement of
36 local assistance funds from prior fiscal
37 years, and is authorized to refund such
38 moneys to the credit of the local assist-
39 ance account of the general fund for the
40 purpose of reimbursing the 2012-13 appro-
41 priation.

42 Notwithstanding any inconsistent provision
43 of law, including section 1 of part C of
44 chapter 57 of the laws of 2006, as amended
45 by section 1 of part F of chapter 59 of
46 the laws of 2011, for the period commenc-
47 ing on April 1, 2012 and ending March 31,
48 2013 the commissioner shall not apply any
49 cost of living adjustment for the purpose
50 of establishing rates of payments,

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1 contracts or any other form of reimburse-
2 ment.

3 Notwithstanding any inconsistent provision
4 of law, rule or regulation to the contra-
5 ry, for the period April 1, 2012 through
6 March 31, 2013, the commissioners of the
7 office of mental health and the office of
8 alcoholism and substance abuse services,
9 in consultation with the commissioner of
10 health and with the approval of the divi-
11 sion of budget, shall have continuing
12 responsibility to administer and manage
13 behavioral health services in accordance
14 with the provisions of subdivisions 1, 2
15 and 3 of section 365-m of the social
16 services law through jointly designated
17 regional behavioral health organizations
18 which provide administrative and manage-
19 ment services for the purposes of concur-
20 rent review and coordinating the provision
21 of behavioral health services, and inte-
22 grating behavioral health services with
23 other services available under the medical
24 assistance program, for recipients of
25 medical assistance who are not enrolled in
26 managed care, and for approval, coordi-
27 nation, and integration of behavioral
28 health services that are not provided
29 through managed care programs under the
30 medical assistance program for individuals
31 regardless of whether or not such individ-
32 uals are enrolled in managed care
33 programs. Such regional behavioral health
34 organizations shall also be responsible
35 for safeguarding against unnecessary
36 utilization of such care and services and
37 assuring that payments are consistent with
38 the efficient and economical delivery of
39 quality care.

40 In exercising this responsibility, the
41 commissioners of the office of mental
42 health and the office of alcoholism and
43 substance abuse services have continuing
44 authority to contract, after consultation
45 with the commissioner of health, with
46 regional behavioral health organizations
47 or other entities. Such contracts may
48 include responsibility for: concurrent
49 review for behavioral health care and
50 services, consistent with criteria estab-

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lished or approved by the commissioners of mental health and alcoholism and substance abuse services, and authorization of appropriate care and services based on documented patient medical need.

The commissioners of the office of mental health, the office of alcoholism and substance abuse services, and the department of health, shall have the responsibility for jointly designating on a regional basis, after consultation with the city of New York's local government unit, as such term is defined in the mental hygiene law, and its local social services district, and with the prior consultation of other affected counties, a limited number of specialized managed care plans, special need managed care plans, and/or integrated physical and behavioral health provider systems capable of managing the behavioral and physical health needs of medical assistance enrollees with significant behavioral health needs. Initial designations of such plans or provider systems should be made no later than April 1, 2013, provided, however, such designations shall be contingent upon a determination by such state commissioners that the entities to be designated have the capacity and financial ability to provide services in such plans or provider systems, and that the region has a sufficient population and service base to support such plans and systems.

Notwithstanding any inconsistent provision of sections 112 and 163 of the state finance law, or section 142 of the economic development law, or any other law to the contrary, the designations of such plans, providers or provider systems, and any resulting contracts with such plans, providers or provider systems are to be authorized by the state commissioners without a competitive bid or request for proposal process; provided, however, that the office of mental health and the office of alcoholism and substance abuse services shall post on their websites, for a period of no less than 30 days: a description of the proposed services to be provided

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1 pursuant to the contractor contracts; the
2 criteria for selection of a contractor or
3 contractors; the period of time during
4 which a prospective contractor may seek
5 selection, which shall be no less than 30
6 days after such information is first post-
7 ed on the website; and the manner by which
8 a prospective contractor may seek such
9 selection, which may include submission by
10 electronic means. All reasonable and
11 responsive submissions that are received
12 from prospective contractors in timely
13 fashion shall be reviewed by the commis-
14 sioners of the office of mental health and
15 the office of alcoholism and substance
16 abuse services. The commissioners of the
17 office of mental health and the office of
18 alcoholism and substance abuse services,
19 in consultation with commissioner of
20 health, shall select such contractor or
21 contractors that, in their discretion, are
22 best suited to provide the required
23 services.

24 Once designated, the commissioner of health
25 shall make arrangements to enroll such
26 enrollees in such plans, providers or
27 provider systems, and to pay such plans or
28 provider systems on a capitated or other
29 basis to manage, coordinate, and pay for
30 behavioral health and physical health
31 medical assistance services for such
32 enrollees.

33 Oversight of such contracts with such plans,
34 providers or provider systems shall be
35 joint responsibility of the commissioners
36 of mental health and office of alcoholism
37 and substance abuse services, in consulta-
38 tion with the commissioner of health, and
39 for contracts affecting the city of New
40 York, also with the city's local govern-
41 ment unit, as such term is defined in the
42 mental hygiene law, and its local social
43 services district.

44 Notwithstanding any other provision of law
45 to the contrary, any of the amounts appro-
46 priated herein may be increased or
47 decreased by interchange or transfer with-
48 out limit, with any appropriation of the
49 office of mental health or by transfer or
50 suballocation to any department, agency or

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public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any inconsistent provision of law, a portion of the money herein appropriated may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997 as amended. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2012-13 appropriation 125,003,000

Program account subtotal 125,003,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the

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office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant 5,801,000

Program account subtotal 5,801,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2012 or July 1, 2012 and for advances for the period beginning January 1, 2013 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department

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1 of health to reimburse the department for
2 the state share of medical assistance
3 payments and as modified below, this
4 appropriation shall be available for obli-
5 gations for the period commencing July 1,
6 2012 and ending June 30, 2013 and shall be
7 available for expenditure from July 1,
8 2012 through September 15, 2013.

9 Notwithstanding any provision of law to the
10 contrary, the commissioner of the office
11 of mental health shall be authorized to
12 continue contracts which were executed on
13 or before March 31, 2012 with entities
14 providing services to persons with mental
15 illness, without any additional require-
16 ments that such contracts be subject to
17 competitive bidding, a request for
18 proposals process or other administrative
19 procedures.

20 No expenditures shall be made for such
21 program prior to the approval of a method-
22 ology for allocation in accordance with a
23 plan approved by the commissioner and the
24 director of the budget with copies to be
25 filed with the chairpersons of the senate
26 finance committee and assembly ways and
27 means committee. Furthermore, no expendi-
28 ture shall be made until a certificate of
29 allocation has been approved by the direc-
30 tor of the budget with copies to be filed
31 with the chairpersons of the senate
32 finance committee and the assembly ways
33 and means committee. The state comptroller
34 is hereby authorized to receive funds from
35 the office of mental health that were
36 returned from providers in the current
37 fiscal year in respect of a settlement of
38 local assistance funds from prior fiscal
39 years, and is authorized to refund such
40 moneys to the credit of the mental hygiene
41 program fund account for the purpose of
42 reimbursing the 2012-13 appropriation.

43 Notwithstanding any inconsistent provision
44 of law, including section 1 of part C of
45 chapter 57 of the laws of 2006, as amended
46 by section 1 of part F of chapter 59 of
47 the laws of 2011, for the period commenc-
48 ing on April 1, 2012 and ending March 31,
49 2013 the commissioner shall not apply any
50 cost of living adjustment for the purpose

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of establishing rates of payments,
contracts or any other form of reimburse-
ment.

Notwithstanding any provision of law to the
contrary, the commissioners of department
of health, office of mental health, office
of alcoholism and substance abuse
services, and office for people with
developmental disabilities shall have the
regulatory flexibility to more efficiently
and effectively integrate health and
behavioral health services, including the
authority to jointly establish operating,
reporting, construction requirements,
joint survey requirements and procedures,
and joint operating standards at locations
as may be approved by two or more of the
respective commissioners. Such commission-
ers shall be authorized to waive any regu-
latory requirements, or to determine that
compliance with another commissioner's
regulatory requirements shall be deemed to
meet the regulatory requirements of his or
her agency, as may be necessary or desira-
ble to avoid duplication and/or to permit
the integrated delivery of health and
behavioral health services in an efficient
and effective manner.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
eof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee:

For services and expenses of various commu- nity mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13 and 41.18	92,883,000
For services and expenses of various commu- nity mental health emergency programs	24,583,000

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1	For services and expenses of various commu-	
2	nity mental health residential programs,	
3	including but not limited to community	
4	residences pursuant to sections 41.44 and	
5	41.38 of the mental hygiene law	2,342,000
6		-----
7	Program account subtotal	119,808,000
8		-----

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1 ADULT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 110, section 18, of the laws of 2010:

5 For services and expenses of various community mental health non-resi-
6 dential programs, pursuant to article 41 of the mental hygiene law,
7 including but not limited to sections 41.13, 41.18, and 41.47
8 74,388,000 (re. \$2,894,000)

9 For services and expenses of various community mental health emergency
10 programs, including comprehensive psychiatric emergency programs
11 pursuant to section 41.51 of the mental hygiene law
12 6,881,000 (re. \$375,000)

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Mental Hygiene Program Fund Account

16 By chapter 53, section 1, of the laws of 2011:

17 For services and expenses of various community mental health non-resi-
18 dential programs, pursuant to article 41 of the mental hygiene law,
19 including but not limited to sections 41.13, 41.18, and 41.47.
20 Notwithstanding any other provision of law to the contrary, up to
21 \$7,000,000 of this appropriation may be made available to the
22 Research Foundation for Mental Hygiene, Inc. pursuant to a contract
23 with the office of mental health for two mental health demonstration
24 programs. One program shall be a behavioral health care management
25 program for persons with serious mental illness, and the other
26 program shall be a mental health and health care coordination demon-
27 stration program for persons with mental illness who are discharged
28 from impacted adult homes in the city of New York. An amount from
29 this appropriation when combined with the appropriation for the
30 miscellaneous special revenue fund medication reimbursement account
31 shall provide up to \$15,000,000 for grants to the counties and city
32 of New York to provide medication, and other services necessary to
33 prescribe and administer medication pursuant to a plan approved by
34 the commissioner of mental health, as authorized under chapter 408
35 of the laws of 1999 as amended ... 293,188,000 .. (re. \$293,188,000)

36 For services and expenses associated with the provision of education,
37 assessments, training, in-reach, care coordination, supported hous-
38 ing and the services needed by mentally ill residents of adult
39 homes, to implement a remedial order resulting from the 2009 federal
40 district court case Disability Advocates, Inc. v. Paterson provided,
41 however, no funds from this appropriation shall be used to pay for
42 the services of a monitor appointed by such district court ...
43 40,827,000 (re. \$40,827,000)

44 For services and expenses of various community mental health emergency
45 programs, including comprehensive psychiatric emergency programs

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1 pursuant to section 41.51 of the mental hygiene law
2 6,823,000 (re. \$6,823,000)
3 For services and expenses of various community mental health residen-
4 tial programs, including but not limited to community residences
5 pursuant to sections 41.44 and 41.38 of the mental hygiene law.
6 Notwithstanding the provisions of section 31.03 of the mental
7 hygiene law and any other inconsistent provision of law, moneys
8 appropriated for family care shall be available for, but not limited
9 to, the purchase of substitute caretakers up to a maximum of 14 days
10 and payments limited to \$686 per year based upon financial need for
11 the personal needs of each client residing in the family care home
12 ... 357,812,000 (re. \$357,812,000)

13 By chapter 110, section 18, of the laws of 2010:

14 For services and expenses associated with the provision of education,
15 assessments, training, and monitoring to residents of adult homes,
16 to implement a remediation plan resulting from a 2009 federal
17 district court decision ... 1,000,000 (re. \$1,000,000)
18 For services and expenses of various community mental health residen-
19 tial programs, including but not limited to community residences
20 pursuant to sections 41.44 and 41.38 of the mental hygiene law.
21 Notwithstanding the provisions of section 31.03 of the mental
22 hygiene law and any other inconsistent provision of law, moneys
23 appropriated for family care shall be available for, but not limited
24 to, the purchase of substitute caretakers up to a maximum of 14 days
25 and payments limited to \$686 per year based upon financial need for
26 the personal needs of each client residing in the family care home
27 ... 347,058,000 (re. \$39,056,000)

28 By chapter 54, section 1, of the laws of 2007:

29 For services and expenses to support a public awareness and education
30 campaign specifically focused on suicide prevention among young
31 Latina and elderly Asian women. The office of mental health shall
32 contract through a request for proposal process with organizations
33 with demonstrated experience in outreach to non-English speaking
34 communities. The selected organizations shall partner with communi-
35 ty-based organizations with experience providing mental health
36 services to Latina, East Asian, South Asian, Southeast Asian, and
37 Pacific Islander communities ... 1,000,000 (re. \$4,000)
38 For services and expenses associated with a needs based request for
39 proposals initiative assist community recovery providers efforts in
40 critical physical plant improvements, transportation amelioration
41 and/or renovation and rehabilitation enhancements
42 500,000 (re. \$500,000)

43 By chapter 54, section 1, of the laws of 2006:

44 For services and expenses related to the addition of a minimum of 55
45 scattered site supported apartments and attendant services to
46 provide independent housing for persons with serious mental illness

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1 currently residing in impacted adult homes
2 810,000 (re. \$810,000)
3 For services and expenses of contracts with municipalities, educa-
4 tional institutions and/or not-for-profit agencies: Eating Disor-
5 ders program initiatives ... 300,000 (re. \$85,000)

6 By chapter 54, section 1, of the laws of 2005:
7 For services and expenses of contracts with municipalities and/or
8 not-for-profit agencies:
9 Mental Health Projects ... 350,000 (re. \$5,000)
10 For services and expenses associated with a needs based request for
11 proposals initiative assist community recovery providers efforts in
12 critical physical plant improvements, transportation amelioration
13 and/or renovation and rehabilitation enhancements
14 500,000 (re. \$500,000)

15 By chapter 54, section 1, of the laws of 2006:
16 For services and expenses related to the addition of a minimum of 55
17 scattered site supported apartments and attendant services to
18 provide independent housing for persons with serious mental illness
19 currently residing in impacted adult homes
20 810,000 (re. \$810,000)
21 For services and expenses of contracts with municipalities, educa-
22 tional institutions and/or not-for-profit agencies: Eating Disor-
23 ders program initiatives ... 300,000 (re. \$85,000)

24 By chapter 54, section 1, of the laws of 2005:
25 For services and expenses of contracts with municipalities and/or
26 not-for-profit agencies:
27 Mental Health Projects ... 350,000 (re. \$5,000)

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Federal Health and Human Services Account

31 By chapter 53, section 1, of the laws of 2011:
32 For programs to assist and transition from homelessness (PATH) grants.
33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation, consistent with the terms and conditions of the PATH
35 grant, may be transferred to other programs within the office of
36 mental health for aid to localities, administrative and support
37 services, including fringe benefits, associated with the grant
38 5,569,000 (re. \$4,700,000)
39 For services and expenses related to adult mental health services
40 funded by the community mental health services block grant.
41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation, consistent with the terms and conditions of the block
43 grant, may be transferred to other programs within the office of
44 mental health for aid to localities, administrative and support

DEPARTMENT OF MENTAL HEALTH

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 services, including fringe benefits, associated with the federal
2 block grant ... 17,206,000 (re. \$11,414,000)

3 By chapter 54, section 1, of the laws of 2010:

4 For programs to assist and transition from homelessness (PATH) grants.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation, consistent with the terms and conditions of the PATH
7 grant, may be transferred to other programs within the office of
8 mental health for aid to localities, administrative and support
9 services, including fringe benefits, associated with the grant
10 4,800,000 (re. \$1,398,000)

11 For services and expenses associated with federal grant awards yet to
12 be allocated by the federal department of health and human services.
13 Notwithstanding any inconsistent provision of law, the director of
14 the budget is hereby authorized to transfer appropriation authority
15 contained herein to any other federal fund or program within the
16 office of mental health services for aid to localities, administra-
17 tive and support services, including fringe benefits, associated
18 with the awarded grant ... 5,000,000 (re. \$5,000,000)

19 Special Revenue Funds - Federal
20 Federal Operating Grants Fund
21 Federal Operating Grants Account

22 By chapter 53, section 1, of the laws of 2011:

23 For services and expenses related to homeless and shelter plus care
24 grants. Subject to a plan approved by the director of the budget,
25 the amount appropriated herein may be made available to other state
26 agencies for services and expenses related to federal homeless and
27 shelter plus care grants ... 8,000,000 (re. \$7,983,000)

28 By chapter 54, section 1, of the laws of 2010:

29 For services and expenses related to homeless and shelter plus care
30 grants. Subject to a plan approved by the director of the budget,
31 the amount appropriated herein may be made available to other state
32 agencies for services and expenses related to federal homeless and
33 shelter plus care grants ... 8,000,000 (re. \$5,640,000)

34 CHILDREN AND YOUTH SERVICES PROGRAM

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Mental Hygiene Program Fund Account

38 By chapter 53, section 1, of the laws of 2011:

39 For services and expenses of various community mental health non-resi-
40 dential programs, pursuant to article 41 of the mental hygiene law,
41 including but not limited to sections 41.13 and 41.18
42 92,883,000 (re. \$92,883,000)

DEPARTMENT OF MENTAL HEALTH

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses of various community mental health emergency
2 programs ... 24,583,000 (re. \$24,583,000)
3 For services and expenses of various community mental health residen-
4 tial programs, including but not limited to community residences
5 pursuant to sections 41.44 and 41.38 of the mental hygiene law
6 2,342,000 (re. \$2,342,000)

7 General Fund
8 Local Assistance Account

9 By chapter 110, section 18, of the laws of 2010:
10 For services and expenses of various community mental health non-resi-
11 dential programs, pursuant to article 41 of the mental hygiene law,
12 including but not limited to sections 41.13 and 41.18
13 17,935,000 (re. \$1,009,000)
14 For services and expenses of various community mental health emergency
15 programs ... 2,438,000 (re. \$175,000)

16 By chapter 54, section 1, of the laws of 2006:
17 For new and existing family support providers to work with and
18 strengthen families of children being admitted to and/or currently
19 receiving treatment from or soon to be discharged from mental health
20 services, including but not limited to residential treatment facili-
21 ties, community residences, hospitals, day treatment programs and
22 home and community-based waiver programs
23 1,000,000 (re. \$1,000,000)
24 For services and expenses related to two pilot projects and joint
25 pilot project known as the New York state/New York local transi-
26 tional housing task force for children. An amount up to \$350,000 of
27 this appropriation will be used to establish two transitional living
28 housing pilot projects. An amount up to \$75,000 of this appropri-
29 ation will be used to establish and fund the taskforce and a report.
30 An amount up to \$75,000 of this appropriation will be used to fund
31 outreach and education presentations to municipal and county offi-
32 cials about the feasibility of joint cooperative agreements on tran-
33 sitional living housing projects
34 500,000 (re. \$500,000)

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Health and Human Services Account

38 By chapter 53, section 1, of the laws of 2011:
39 For services and expenses related to children's mental health services
40 funded by the community mental health services block grant.
41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation, consistent with the terms and conditions of the block
43 grant, may be transferred to other programs within the office of
44 mental health for aid to localities, administrative and support

DEPARTMENT OF MENTAL HEALTH

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 services, including fringe benefits, associated with the federal
2 block grant ... 5,801,000 (re. \$3,628,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,662,830,000	0
4	Special Revenue Funds - Other	816,311,000	162,500,000
5		-----	-----
6	All Funds	2,479,141,000	162,500,000
7		=====	=====

8 SCHEDULE

9 COMMUNITY SERVICES PROGRAM 2,479,141,000
 10 -----

11 General Fund
 12 Local Assistance Account

13 For services and expenses of the community
 14 services program, net of disallowances,
 15 for community programs for people with
 16 developmental disabilities pursuant to
 17 article 41 of the mental hygiene law,
 18 and/or chapter 620 of the laws of 1974,
 19 chapter 660 of the laws of 1977, chapter
 20 412 of the laws of 1981, chapter 27 of the
 21 laws of 1987, chapter 729 of the laws of
 22 1989, chapter 329 of the laws of 1993 and
 23 other provisions of the mental hygiene
 24 law. Notwithstanding any inconsistent
 25 provision of law, the following appropri-
 26 ation shall be net of refunds, rebates,
 27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision
 29 of law, the director of the budget is
 30 authorized to make suballocations from
 31 this appropriation to the department of
 32 health medical assistance program.

33 Notwithstanding any other provision of law,
 34 advances and reimbursement made pursuant
 35 to subdivision (d) of section 41.15 and
 36 section 41.18 of the mental hygiene law
 37 shall be allocated pursuant to a plan and
 38 in a manner prescribed by the agency head
 39 and approved by the director of the budg-
 40 et. No expenditure shall be made until a
 41 certificate of allocation has been
 42 approved by the director of the budget and
 43 copies thereof filed with the state comp-
 44 troller, and the chairs of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2012-13

1 finance and assembly ways and means
2 committees. The moneys hereby appropriated
3 are available to reimburse or advance
4 localities and voluntary non-profit agen-
5 cies for expenditures made during local
6 fiscal periods commencing January 1, 2012,
7 April 1, 2012 or July 1, 2012, and for
8 advances for the 3 month period beginning
9 January 1, 2013.

10 Notwithstanding the provisions of article 41
11 of the mental hygiene law or any other
12 inconsistent provision of law, rule or
13 regulation, the commissioner, pursuant to
14 such contract and in the manner provided
15 therein, may pay all or a portion of the
16 expenses incurred by such voluntary agen-
17 cies arising out of loans which are funded
18 from the proceeds of bonds and notes
19 issued by the dormitory authority of the
20 state of New York.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to state operations and/or any
24 appropriation of the office for people
25 with developmental disabilities with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision
33 of law, moneys from this appropriation may
34 be used for state aid of up to 100 percent
35 of the net deficit costs of day training
36 programs and family support services.

37 Notwithstanding any inconsistent provision
38 of law, including section 1 of part C of
39 chapter 57 of the laws of 2006, as amended
40 by section 1 of part F of chapter 59 of
41 the laws of 2011, for the period commenc-
42 ing on April 1, 2012 and ending March 31,
43 2013 the commissioner shall not apply any
44 cost of living adjustment for the purpose
45 of establishing rates of payments,
46 contracts or any other form of reimburse-
47 ment.

48 Notwithstanding any inconsistent provision
49 of law, and pursuant to criteria estab-
50 lished by the commissioner of the office

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2012-13

1 for people with developmental disabilities
2 and approved by the director of the budg-
3 et, expenditures may be made from this
4 appropriation for residential facilities
5 which are pending recertification as
6 intermediate care facilities for people
7 with developmental disabilities.

8 Notwithstanding the provisions of section
9 41.36 of the mental hygiene law and any
10 other inconsistent provision of law,
11 moneys from this appropriation may be used
12 for payment up to \$250 per year per
13 client, at such times and in such manner
14 as determined by the commissioner on the
15 basis of financial need for the personal
16 needs of each client residing in voluntar-
17 y-operated community residences and volun-
18 tary-operated community residential alter-
19 natives, including individualized
20 residential alternatives under the home
21 and community based services waiver. The
22 commissioner shall, subject to the
23 approval of the director of the budget,
24 alter existing advance payment schedules
25 for voluntary-operated community resi-
26 dences established pursuant to subdivision
27 (h) of section 41.36 of the mental hygiene
28 law.

29 Notwithstanding the provisions of section
30 16.23 of the mental hygiene law and any
31 other inconsistent provision of law, with
32 relation to the operation of certified
33 family care homes, including family care
34 homes sponsored by voluntary not-for-pro-
35 fit agencies, moneys from this appropri-
36 ation may be used for payments to purchase
37 general services including but not limited
38 to respite providers, up to a maximum of
39 14 days, at rates to be established by the
40 commissioner and approved by the director
41 of the budget in consideration of factors
42 including, but not limited to, geographic
43 area and number of clients cared for in
44 the home and for payment at the rate of
45 \$600 per year on the basis of financial
46 need for the personal needs of each client
47 residing in the family care home.

48 Notwithstanding the provisions of subdivi-
49 sion 12 of section 8 of the state finance
50 law and any other inconsistent provision

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2012-13

1 of law, moneys from this appropriation may
 2 be used for expenses of family care homes
 3 including payments to operators of certi-
 4 fied family care homes for damages caused
 5 by clients to personal and real property
 6 in accordance with standards established
 7 by the commissioner and approved by the
 8 director of the budget.
 9 Notwithstanding any inconsistent provision
 10 of law, moneys from this appropriation may
 11 be used for appropriate day program
 12 services and residential services includ-
 13 ing, but not limited to, direct housing
 14 subsidies to individuals, start-up
 15 expenses for family care providers, envi-
 16 ronmental modifications, adaptive technol-
 17 ogies, appraisals, property options,
 18 feasibility studies and preoperational
 19 expenses.
 20 Notwithstanding any inconsistent provision
 21 of law, moneys from this appropriation may
 22 be used for the operation of clinics
 23 licensed pursuant to article 16 of the
 24 mental hygiene law including, but not
 25 limited to, supportive and habilitative
 26 services consistent with the home and
 27 community based services waiver.
 28 Funds appropriated herein shall be available
 29 in accordance with the following:
 30 For the state share of medical assistance
 31 services expenses incurred by the depart-
 32 ment of health for the provision of
 33 medical assistance services to people with
 34 developmental disabilities 1,462,830,000
 35 For the state share of medical assistance
 36 services expenses for the provision of
 37 medical assistance services to people with
 38 developmental disabilities that may be
 39 incurred by the department of health
 40 during local fiscal periods commencing
 41 January 1, 2012, April 1, 2012 or July 1,
 42 2012 200,000,000
 43 -----
 44 Program account subtotal 1,662,830,000
 45 -----
 46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Mental Hygiene Program Fund Account

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2012-13

1 For services and expenses of the community
2 services program, net of disallowances,
3 for community programs for people with
4 developmental disabilities pursuant to
5 article 41 of the mental hygiene law,
6 and/or chapter 620 of the laws of 1974,
7 chapter 660 of the laws of 1977, chapter
8 412 of the laws of 1981, chapter 27 of the
9 laws of 1987, chapter 729 of the laws of
10 1989, chapter 329 of the laws of 1993 and
11 other provisions of the mental hygiene
12 law. Notwithstanding any inconsistent
13 provision of law, the following appropri-
14 ation shall be net of refunds, rebates,
15 reimbursements, and credits.

16 Notwithstanding any other provision of law,
17 advances and reimbursement made pursuant
18 to subdivision (d) of section 41.15 and
19 section 41.18 of the mental hygiene law
20 shall be allocated pursuant to a plan and
21 in a manner prescribed by the agency head
22 and approved by the director of the budg-
23 et. No expenditure shall be made until a
24 certificate of allocation has been
25 approved by the director of the budget and
26 copies thereof filed with the state comp-
27 troller, and the chairs of the senate
28 finance and assembly ways and means
29 committees. The moneys hereby appropriated
30 are available to reimburse or advance
31 localities and voluntary non-profit agen-
32 cies for expenditures made during local
33 fiscal periods commencing January 1, 2012,
34 April 1, 2012 or July 1, 2012, and for
35 advances for the 3 month period beginning
36 January 1, 2013.

37 Notwithstanding the provisions of article 41
38 of the mental hygiene law or any other
39 inconsistent provision of law, rule or
40 regulation, the commissioner, pursuant to
41 such contract and in the manner provided
42 therein, may pay all or a portion of the
43 expenses incurred by such voluntary agen-
44 cies arising out of loans which are funded
45 from the proceeds of bonds and notes
46 issued by the dormitory authority of the
47 state of New York.

48 Notwithstanding any inconsistent provision
49 of law, including section 1 of part C of
50 chapter 57 of the laws of 2006, as amended

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2012-13

1 by section 1 of part F of chapter 59 of
2 the laws of 2011, for the period commencing
3 on April 1, 2012 and ending March 31,
4 2013 the commissioner shall not apply any
5 cost of living adjustment for the purpose
6 of establishing rates of payments,
7 contracts or any other form of reimbursement.
8

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 transferred to state operations and/or any
12 appropriation of the office for people
13 with developmental disabilities with the
14 approval of the director of the budget who
15 shall file such approval with the department
16 of audit and control and copies thereof
17 with the chairman of the senate
18 finance committee and the chairman of the
19 assembly ways and means committee.

20 Notwithstanding any inconsistent provision
21 of law, moneys from this appropriation may
22 be used for state aid of up to 100 percent
23 of the net deficit costs of day training
24 programs and family support services.

25 Notwithstanding the provisions of section
26 16.23 of the mental hygiene law and any
27 other inconsistent provision of law, with
28 relation to the operation of certified
29 family care homes, including family care
30 homes sponsored by voluntary not-for-profit
31 agencies, moneys from this appropriation
32 may be used for payments to purchase
33 general services including but not limited
34 to respite providers, up to a maximum of
35 14 days, at rates to be established by the
36 commissioner and approved by the director
37 of the budget in consideration of factors
38 including, but not limited to, geographic
39 area and number of clients cared for in
40 the home and for payment at the rate of
41 \$600 per year on the basis of financial
42 need for the personal needs of each client
43 residing in the family care home.

44 Notwithstanding the provisions of subdivision
45 12 of section 8 of the state finance
46 law and any other inconsistent provision
47 of law, moneys from this appropriation may
48 be used for expenses of family care homes
49 including payments to operators of certified
50 family care homes for damages caused

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2012-13

1 by clients to personal and real property
 2 in accordance with standards established
 3 by the commissioner and approved by the
 4 director of the budget.
 5 Notwithstanding any inconsistent provision
 6 of law, moneys from this appropriation may
 7 be used for appropriate day program
 8 services and residential services includ-
 9 ing, but not limited to, direct housing
 10 subsidies to individuals, start-up
 11 expenses for family care providers, envi-
 12 ronmental modifications, adaptive technol-
 13 ogies, appraisals, property options,
 14 feasibility studies and preoperational
 15 expenses.
 16 For services and expenses related to the
 17 provision of residential services to
 18 people with developmental disabilities 204,619,000
 19 For services and expenses related to the
 20 provision of day program services to
 21 people with developmental disabilities 105,680,000
 22 For services and expenses related to the
 23 provision of family support services to
 24 people with developmental disabilities 76,705,000
 25 For services and expenses related to the
 26 provision of workshop, day training and
 27 employment services to people with devel-
 28 opmental disabilities. Notwithstanding any
 29 other provision of law, up to \$800,000 of
 30 this appropriation may be transferred to
 31 the New York State Education Departments'
 32 Adult Career and Continuing Education
 33 Services - Vocational Rehabilitation
 34 (ACCES-VR) program to support the Long-
 35 Term Sheltered Employment program operated
 36 by FEDCAP Rehabilitation Services, Inc. 44,921,000
 37 For other services and expenses provided to
 38 people with developmental disabilities
 39 including but not limited to hepatitis B,
 40 care at home waiver, epilepsy services,
 41 Special Olympics New York, Inc. and volun-
 42 tary fingerprinting 6,178,000
 43 For services and expenses related to the
 44 provision of day services to individuals
 45 residing in intermediate care facilities 50,000,000
 46 For suballocation to the department of
 47 education for services and expenses of the
 48 Statewide Regional Centers for Autism
 49 Spectrum Disorders 250,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2012-13

1 For services and expenses of the Epilepsy
2 Foundation of Northeastern New York 50,000
3 -----
4 Program account subtotal 488,403,000
5 -----

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 OPWDD - Provider of Service Account

9 For services and expenses related to
10 services for people with developmental
11 disabilities associated with the New York
12 state options for people through services
13 initiative, in accordance with a program-
14 matic and fiscal plan to be approved by
15 the director of the budget.
16 Notwithstanding any provision of law to the
17 contrary, the director of the budget is
18 authorized to make suballocations from
19 this appropriation to the department of
20 health medical assistance program.
21 Notwithstanding any provision of law to the
22 contrary, the moneys hereby appropriated,
23 or so much thereof as may be necessary,
24 are to be available for the purposes here-
25 in specified for obligations heretofore
26 accrued or hereafter to accrue.
27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 transferred to state operations and/or any
30 appropriation of the office for people
31 with developmental disabilities with the
32 approval of the director of the budget who
33 shall file such approval with the depart-
34 ment of audit and control and copies ther-
35 eof with the chairman of the senate
36 finance committee and the chairman of the
37 assembly ways and means committee 327,908,000
38 -----
39 Program account subtotal 327,908,000
40 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 110, section 19, of the laws of 2010:

5 For services and expenses of the community services program, net of
6 disallowances, for community mental retardation and developmental
7 disabilities programs pursuant to article 41 of the mental hygiene
8 law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws
9 of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
10 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
11 1993 and other provisions of the mental hygiene law. Notwithstanding
12 any inconsistent provision of law, the following appropriation shall
13 be net of refunds, rebates, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the director of the
15 budget is authorized to make suballocations from this appropriation
16 to the department of health medical assistance program.

17 Notwithstanding any other provision of law, advances and reimbursement
18 made pursuant to subdivision (d) of section 41.15 and section 41.18
19 of the mental hygiene law shall be allocated pursuant to a plan and
20 in a manner prescribed by the agency head and approved by the direc-
21 tor of the budget. No expenditure shall be made until a certificate
22 of allocation has been approved by the director of the budget and
23 copies thereof filed with the state comptroller, and the chairs of
24 the senate finance and assembly ways and means committees. The
25 moneys hereby appropriated are available to reimburse or advance
26 localities and voluntary non-profit agencies for expenditures made
27 during local fiscal periods commencing January 1, 2010, April 1,
28 2010 or July 1, 2010, and for advances for the 3 month period begin-
29 ning January 1, 2011.

30 Notwithstanding the provisions of article 41 of the mental hygiene law
31 or any other inconsistent provision of law, rule or regulation, the
32 commissioner, pursuant to such contract and in the manner provided
33 therein, may pay all or a portion of the expenses incurred by such
34 voluntary agencies arising out of loans which are funded from the
35 proceeds of bonds and notes issued by the dormitory authority of the
36 state of New York.

37 Notwithstanding any other provision of law, the money hereby appropri-
38 ated may be transferred to state operations and/or any appropriation
39 of the office of mental retardation and developmental disabilities
40 with the approval of the director of the budget who shall file such
41 approval with the department of audit and control and copies thereof
42 with the chairman of the senate finance committee and the chairman
43 of the assembly ways and means committee.

44 Notwithstanding any inconsistent provision of law, moneys from this
45 appropriation may be used for state aid of up to 100 percent of the
46 net deficit costs of day training programs and family support
47 services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Notwithstanding any inconsistent provision of law, including section 1
2 of part C of chapter 57 of the laws of 2006, as amended by section 2
3 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
4 of the laws of 2009, for the period commencing on April 1, 2009 and
5 ending March 31, 2011 the commissioner shall not apply any cost of
6 living adjustment for the purpose of establishing rates of payments,
7 contracts or any other form of reimbursement.

8 Notwithstanding any inconsistent provision of law, moneys from this
9 appropriation shall not be available for unified services after June
10 30, 2010.

11 Notwithstanding any inconsistent provision of law, and pursuant to
12 criteria established by the commissioner of the office of mental
13 retardation and developmental disabilities and approved by the
14 director of the budget, expenditures may be made from this appropri-
15 ation for residential facilities which are pending recertification
16 as intermediate care facilities for the developmentally disabled.

17 Notwithstanding the provisions of section 41.36 of the mental hygiene
18 law and any other inconsistent provision of law, moneys from this
19 appropriation may be used for payment up to \$250 per year per
20 client, at such times and in such manner as determined by the
21 commissioner on the basis of financial need for the personal needs
22 of each client residing in voluntary-operated community residences
23 and voluntary-operated community residential alternatives, including
24 individualized residential alternatives under the home and community
25 based services waiver. The commissioner shall, subject to the
26 approval of the director of the budget, alter existing advance
27 payment schedules for voluntary-operated community residences estab-
28 lished pursuant to subdivision (h) of section 41.36 of the mental
29 hygiene law.

30 Notwithstanding the provisions of section 16.23 of the mental hygiene
31 law and any other inconsistent provision of law, with relation to
32 the operation of certified family care homes, including family care
33 homes sponsored by voluntary not-for-profit agencies, moneys from
34 this appropriation may be used for payments to purchase general
35 services including but not limited to respite providers, up to a
36 maximum of 14 days, at rates to be established by the commissioner
37 and approved by the director of the budget in consideration of
38 factors including, but not limited to, geographic area and number of
39 clients cared for in the home and for payment at the rate of \$600
40 per year on the basis of financial need for the personal needs of
41 each client residing in the family care home.

42 Notwithstanding the provisions of subdivision 12 of section 8 of the
43 state finance law and any other inconsistent provision of law,
44 moneys from this appropriation may be used for expenses of family
45 care homes including payments to operators of certified family care
46 homes for damages caused by clients to personal and real property in
47 accordance with standards established by the commissioner and
48 approved by the director of the budget.

49 Notwithstanding any inconsistent provision of law, moneys from this
50 appropriation may be used for appropriate day program services and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses. Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to the provision of residential services to the developmentally disabled	19,014,000	(re. \$59,000)
For services and expenses related to the provision of family support services to the developmentally disabled	62,023,000	(re. \$16,466,000)
For services and expenses related to the provision of workshop, day training and employment services to the developmentally disabled ...	46,229,000	(re. \$3,406,000)
For other services and expenses provided to the developmentally disabled including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ...	2,533,000	(re. \$386,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:

For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:	
Epilepsy Foundation of Rochester - Syracuse - Binghamton	18,500
Quality services for the Autism Community (QSAC)	113,000
	(re. \$1,000)
	(re. \$113,000)

By chapter 54, section 1, of the laws of 2006:

For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:	
For services and expenses associated with a direct care worker recruitment and retention pilot project program	2,500,000
	(re. \$23,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Patient Income Account

By chapter 110, section 19, of the laws of 2010:

Notwithstanding any inconsistent provision of law, moneys for this appropriation may be used for any purpose associated with an aid to localities appropriation provided, however, that these moneys may

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not be used for payment of the state share of medical assistance programs for which federal reimbursement will be claimed. Notwithstanding any other provisions of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of mental retardation and developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the following appropriation amounts shall be net of refunds, rebates, reimbursements, and credits. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 2 of part I of chapter 58 of the laws of 2008 and part L of chapter 58 of the laws of 2009, for the period commencing on April 1, 2009 and ending March 31, 2011 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to the provision of day program services to the developmentally disabled
112,567,000 (re. \$3,393,000)

For other services and expenses provided to the developmentally disabled including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ... 3,825,000 (re. \$116,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

By chapter 53, section 1, of the laws of 2011:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the direc-

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tor of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2011, April 1, 2011 or July 1, 2011, and for advances for the 3 month period beginning January 1, 2012.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment at the rate of \$600 per year on the basis of financial need for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care

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1 homes for damages caused by clients to personal and real property in
2 accordance with standards established by the commissioner and
3 approved by the director of the budget.
4 Notwithstanding any inconsistent provision of law, moneys from this
5 appropriation may be used for appropriate day program services and
6 residential services including, but not limited to, direct housing
7 subsidies to individuals, start-up expenses for family care provid-
8 ers, environmental modifications, adaptive technologies, appraisals,
9 property options, feasibility studies and preoperational expenses.
10 For services and expenses related to the provision of residential
11 services to people with developmental disabilities
12 210,119,400 (re. \$210,119,400)
13 For services and expenses related to the provision of day program
14 services to people with developmental disabilities
15 105,680,300 (re. \$2,763,000)
16 For services and expenses related to the provision of family support
17 services to people with developmental disabilities
18 76,705,100 (re. \$3,774,000)
19 For services and expenses related to the provision of workshop, day
20 training and employment services to people with developmental disa-
21 bilities ... 44,920,800 (re. \$44,920,800)
22 For other services and expenses provided to people with developmental
23 disabilities including but not limited to hepatitis B, care at home
24 waiver, epilepsy services, Special Olympics New York, Inc. and
25 voluntary fingerprinting ... 6,178,200 (re. \$6,178,200)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 OMRDD Joint Clinic Operating Account

29 By chapter 54, section 1, of the laws of 2010:
30 For services and expenses of operating clinic treatment facilities
31 serving persons with developmental disabilities.
32 Notwithstanding any other provision of law, the money hereby appropri-
33 ated may be transferred to state operations and/or any appropriation
34 of the office of mental retardation and developmental disabilities,
35 with the approval of the director of the budget who shall file such
36 approval with the department of audit and control and copies thereof
37 with the chairman of the senate finance committee and the chairman
38 of the assembly ways and means committee ... 250,000 .. (re. \$5,000)

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 OMRDD - Day Services Account

42 By chapter 53, section 1, of the laws of 2011:
43 For services and expenses related to the provision of HCBS waiver day
44 services to individuals residing in intermediate care facilities.
45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be transferred to state operations and/or any appropriation

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of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
95,227,000 (re. \$2,731,000)

By chapter 110, section 19, of the laws of 2010:

For services and expenses related to the provision of HCBS waiver day services to individuals residing in intermediate care facilities. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of mental retardation and developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
98,000,000 (re. \$11,497,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPWDD Joint Clinic Operating Account

By chapter 53, section 1, of the laws of 2011:

For services and expenses of operating clinic treatment facilities serving people with developmental disabilities. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 242,900 (re. \$208,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPWDD - Provider of Service Account

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to services for people with developmental disabilities associated with the New York state options for people through services initiative, in accordance with a programmatic and fiscal plan to be approved by the director of the budget. Notwithstanding any provision of law to the contrary, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations hereto-

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1	fore accrued or hereafter to accrue	
2	327,463,000	(re. \$162,500,000)

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	2,186,000,000	0
4		-----	-----
5	All Funds	2,186,000,000	0
6		=====	=====

7 SCHEDULE

8 DEDICATED MASS TRANSPORTATION TRUST FUND 634,000,000
9 -----

10 Special Revenue Funds - Other
11 Dedicated Mass Transportation Trust Fund
12 Railroad Account

13 To the metropolitan transportation authority
14 for deposit in the dedicated tax fund for
15 the expenses of the New York city transit
16 authority, the Manhattan and Bronx surface
17 transit operating authority, and the
18 Staten Island rapid transit operating
19 authority, the Long Island rail road
20 company and the Metro-North commuter rail-
21 road company which includes the New York
22 state portion of the Harlem, Hudson, Port
23 Jervis, Pascack, and the New Haven commu-
24 ter railroad service regardless of whether
25 the services are provided directly or
26 pursuant to joint service agreements for
27 the period April 1, 2013 to March 31, 2014
28 provided, however, that such appropriation
29 shall become available only pursuant to
30 subdivision 3 of section 89-c of the state
31 finance law and notwithstanding section 40
32 of the state finance law shall take effect
33 on April 1, 2013 and shall lapse on March
34 31, 2014 95,000,000
35 -----
36 Program account subtotal 95,000,000
37 -----

38 Special Revenue Funds - Other
39 Dedicated Mass Transportation Trust Fund
40 Transit Authorities Account

41 To the metropolitan transportation authority
42 for deposit in the dedicated tax fund for
43 the expenses of the New York city transit
44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2012-13

1	transit operating authority, and the	
2	Staten Island rapid transit operating	
3	authority, the Long Island rail road	
4	company and the Metro-North commuter rail-	
5	road company which includes the New York	
6	state portion of the Harlem, Hudson, Port	
7	Jervis, Pascack, and the New Haven commu-	
8	ter railroad service regardless of whether	
9	the services are provided directly or	
10	pursuant to joint service agreements for	
11	the period April 1, 2013 to March 31, 2014	
12	provided, however, that such appropriation	
13	shall become available only pursuant to	
14	subdivision 3 of section 89-c of the state	
15	finance law and notwithstanding section 40	
16	of the state finance law shall take effect	
17	on April 1, 2013 and shall lapse on March	
18	31, 2014	539,000,000
19		-----
20	Program account subtotal	539,000,000
21		-----
22	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM	1,552,000,000
23		-----
24	Special Revenue Funds - Other	
25	Metropolitan Transportation Authority Financial Assist-	
26	ance Fund	
27	Mobility Tax Trust Account	
28	To the metropolitan transportation authority	
29	for deposit in the metropolitan transpor-	
30	tation authority finance fund pursuant to	
31	the provisions of section 92-ff of the	
32	state finance law, for the period April 1,	
33	2013 to March 31, 2014 and notwithstanding	
34	section 40 of the state finance law shall	
35	take effect on April 1, 2013 and shall	
36	lapse on March 31, 2014	1,552,000,000
37		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	900,000	151,000
4		-----	-----
5	All Funds	900,000	151,000
6		=====	=====

7 SCHEDULE

8	MILITARY READINESS PROGRAM	900,000
9		-----

10 General Fund
11 Local Assistance Account

12 For the payment of reimbursements mandated
13 by subdivision 9 of section 210 of the
14 military law. A portion of these funds may
15 be transferred to state operations for
16 administrative expenses 900,000
17 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 MILITARY READINESS PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 50, section 1, of the laws of 2010:

5 For the payment of reimbursements mandated by subdivision 9 of section

6 210 of the military law. A portion of these funds may be transferred

7 to state operations for administrative expenses (re. \$151,000)

8 650,000 (re. \$151,000)

9 By chapter 50, section 1, of the laws of 2009:

10 Maintenance Undistributed

11 For services and expenses or for contracts with municipalities and/or

12 private not-for-profit agencies for the amounts herein provided:

13 General Fund [/ Aid to Localities]

14 Community Projects Fund - 007

15 Account EE

16 HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE ... 1,000 (re. \$1,000)

17 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,

18 section 1, of the laws of 2009:

19 Maintenance Undistributed

20 For services and expenses or for contracts with municipalities and/or

21 private not-for-profit agencies for the amounts herein provided:

22 General Fund [/ Aid to Localities]

23 Community Projects Fund - 007

24 Account AA

25 Fair Media Council ... 10,000 (re. \$10,000)

26 General Fund [/ Aid to Localities]

27 Community Projects Fund - 007

28 Account BB

29 Military Order of the Purple Heart - Chapter 405 (re. \$2,500)

30 2,500 (re. \$2,500)

31 General Fund [/ Aid to Localities]

32 Community Projects Fund - 007

33 Account EE

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 CIVIL AIR PATROL ... 5,000 (re. \$5,000)
2 By chapter 50, section 1, of the laws of 2007:
3 Maintenance Undistributed
4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:
6 General Fund [/ Aid to Localities]
7 Community Projects Fund - 007
8 Account EE
9 MARINE CORP.-SUNRISE DETACHMENT ... 2,000 (re. \$2,000)
10 US AIR FORCE AUXILIARY CIVIL AIR PATROL BATAVIA CADET SQUADRON
11 1,150 (re. \$1,150)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	20,800,000	49,130,000
4		-----	-----
5	All Funds	20,800,000	49,130,000
6		=====	=====

7 SCHEDULE

8	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,800,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Operating Grants Fund
 12 Highway Safety Section 402 Account

13 For services and expenses related to local
 14 governments' federal highway safety
 15 projects pursuant to an allocation plan
 16 subject to the approval of the director of
 17 the budget 20,800,000
 18 -----

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Operating Grants Fund
4 Highway Safety Section 402 Account

5 By chapter 53, section 1, of the laws of 2011:

6 For services and expenses related to local governments' federal high-
7 way safety projects pursuant to an allocation plan subject to the
8 approval of the director of the budget
9 20,620,000 (re. \$20,620,000)

10 By chapter 55, section 1, of the laws of 2010:

11 For services and expenses related to local governments' federal high-
12 way safety projects pursuant to an allocation plan subject to the
13 approval of the director of the budget
14 20,410,000 (re. \$18,880,000)

15 By chapter 55, section 1, of the laws of 2009:

16 For services and expenses related to local governments' federal high-
17 way safety projects pursuant to an allocation plan subject to the
18 approval of the director of the budget
19 19,540,000 (re. \$7,600,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For services and expenses related to local governments' federal high-
22 way safety projects pursuant to an allocation plan subject to the
23 approval of the director of the budget
24 17,264,000 (re. \$2,030,000)

25 By chapter 55, section 1, of the laws of 2007:

26 For services and expenses related to local governments' federal high-
27 way safety projects pursuant to an allocation plan subject to the
28 approval of the director of the budget.
29 For the grant period October 1, 2007 to September 30, 2008
30 8,620,000 (re. \$400,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,020,000	737,000
4	Special Revenue Funds - Federal	3,170,000	16,489,100
5	Special Revenue Funds - Other	5,635,000	4,289,000
6		-----	-----
7	All Funds	14,825,000	21,515,100
8		=====	=====

9 SCHEDULE

10 HISTORIC PRESERVATION PROGRAM 170,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Operating Grants Fund
 14 Federal Miscellaneous Grants Account

15 For expenses of acquisition, development and
 16 administration of historic properties 170,000
 17 -----

18 NATURAL HERITAGE TRUST PROGRAM 3,100,000
 19 -----

20 General Fund
 21 Local Assistance Account

22 For services and expenses of parks, recre-
 23 ation and historic preservation projects 3,000,000
 24 For services and expenses related to oper-
 25 ations of historic properties 100,000
 26 -----

27 RECREATION SERVICES PROGRAM 11,555,000
 28 -----

29 General Fund
 30 Local Assistance Account

31 Notwithstanding any other provisions of law,
 32 for the administration of the programs of
 33 section 79-b of the navigation law 2,920,000
 34 -----
 35 Program account subtotal 2,920,000
 36 -----

37 Special Revenue Funds - Federal
 38 Federal Operating Grants Fund
 39 Federal Miscellaneous Grants Account

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2012-13

1	For services and expenses related to grants	
2	for recreation services projects including	
3	acquisition, research, development, educa-	
4	tion and rehabilitation of parklands,	
5	programs and facilities	3,000,000
6		-----
7	Program account subtotal	3,000,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Snowmobile Trail Development and Management Account	
12	For services and expenses related to snowmo-	
13	bile law enforcement and trail development	
14	and maintenance	5,635,000
15		-----
16	Program account subtotal	5,635,000
17		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 Notwithstanding any other provisions of law, for the administration of

6 the programs of section 79-b of the navigation law (re. \$737,000)

7 2,920,000 (re. \$737,000)

8 By chapter 55, section 1, of the laws of 2010:

9 Notwithstanding any other provisions of law, for the administration of

10 the programs of section 79-b of the navigation law (re. \$740,000)

11 2,920,000 (re. \$740,000)

12 NATURAL HERITAGE TRUST PROGRAM

13 General Fund

14 Local Assistance Account

15 By chapter 53, section 1, of the laws of 2011:

16 For services and expenses related to operations of historic properties

17 ... 100,000 (re. \$100,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,

19 section 4, of the laws of 2009:

20 For services and expenses of the French and Indian War 250th Anniver-

21 sary Commemoration Commission created by chapter 707 of the laws of

22 2004, including suballocation to other state departments and agen-

23 cies ... 188,000 (re. \$61,000)

24 For services and expenses related to the Long Island North Shore

25 Heritage area ... 75,000 (re. \$8,000)

26 For services and expenses related to New York City parks located in

27 western Queens county ... 93,500 (re. \$93,500)

28 By chapter 55, section 1, of the laws of 2007:

29 For services and expenses related to the independence trail (re. \$125,000)

30 125,000 (re. \$125,000)

31 For services and expenses associated with Village of Schuylerville

32 Revolutionary War Site ... 350,000 (re. \$350,000)

33 For services and expenses associated with Belmont State Park Lake

34 Assessment and Restoration Project ... 200,000 (re. \$100,000)

35 For services and expenses related to the Preservation League of New

36 York ... 150,000 (re. \$150,000)

37 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,

38 section 1, of the laws of 2008:

39 For services and expenses of the French and Indian War 250th Anniver-

40 sary Commemoration Commission created by chapter 707 of the laws of

41 2004, including suballocation to other state departments and agen-

42 cies ... 125,000 (re. \$3,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2006:
2 For services and expenses related to the independence trail
3 500,000 (re. \$500,000)
4 For services and expenses for improvements to Tioga State Park
5 1,000,000 (re. \$1,000,000)
6 For services and expenses associated with Village of Schuylerville
7 Revolutionary War Site ... 350,000 (re. \$68,000)

8 By chapter 55, section 1, of the laws of 2005:
9 For services and expenses related to the independence trail
10 450,000 (re. \$283,500)
11 For services and expenses, grants in aid or for contracts with munici-
12 palities and/or private not-for-profit agencies to be determined
13 pursuant to a plan to be developed by the director of the budget in
14 consultation with the temporary president of the senate for New York
15 State Heritage Trail tourism projects
16 1,000,000 (re. \$60,000)

17 By chapter 54, section 1, of the laws of 2002:
18 For services and expenses related to repair and restoration of New
19 York State Division monuments in the Gettysburg Battlefield
20 250,000 (re. \$49,000)

21 HISTORIC PRESERVATION PROGRAM

22 Special Revenue Funds - Federal
23 Federal Operating Grants Fund
24 Federal Miscellaneous Grants Account

25 By chapter 53, section 1, of the laws of 2011:
26 For expenses of acquisition, development and administration of histor-
27 ic properties ... 170,000 (re. \$100,000)

28 By chapter 55, section 1, of the laws of 2010:
29 For expenses of acquisition, development and administration of histor-
30 ic properties ... 120,000 (re. \$117,500)

31 PARK OPERATIONS PROGRAM

32 Special Revenue Funds - Federal
33 Federal Operating Grants Fund
34 Federal Miscellaneous Grants Account

35 By chapter 53, section 1, of the laws of 2011:
36 For services and expenses related to grants for recreation projects
37 including acquisition, development and rehabilitation of municipal
38 parklands and facilities ... 1,500,000 (re. \$1,500,000)

39 By chapter 55, section 1, of the laws of 2010:
40 For services and expenses related to grants for recreation projects
41 including acquisition, development and rehabilitation of municipal
42 parklands and facilities ... 2,000,000 (re. \$2,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2009:
2 For services and expenses related to grants for recreation projects
3 including acquisition, development and rehabilitation of municipal
4 parklands and facilities ... 2,000,000 (re. \$2,000,000)

5 By chapter 55, section 1, of the laws of 2008:
6 For services and expenses related to grants for recreation projects
7 including acquisition, development and rehabilitation of municipal
8 parklands and facilities ... 3,000,000 (re. \$3,000,000)

9 By chapter 55, section 1, of the laws of 2007:
10 For services and expenses related to grants for recreation projects
11 including acquisition, development and rehabilitation of municipal
12 parklands and facilities ... 3,500,000 (re. \$3,500,000)

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Snowmobile Trail Development and Management Account

16 By chapter 53, section 1, of the laws of 2011:
17 For services and expenses related to snowmobile law enforcement and
18 trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)

19 By chapter 55, section 1, of the laws of 2010:
20 For services and expenses related to snowmobile law enforcement and
21 trail development and maintenance ... 5,635,000 ... (re. \$2,035,000)

22 RECREATION SERVICES PROGRAM

23 Special Revenue Funds - Federal
24 Federal Operating Grants Fund
25 Federal Miscellaneous Grants Account

26 By chapter 53, section 1, of the laws of 2011:
27 For services and expenses related to grants for recreation services
28 projects including acquisition, research, development, education and
29 rehabilitation of parklands, programs and facilities
30 1,500,000 (re. \$1,500,000)

31 By chapter 55, section 1, of the laws of 2010:
32 For services and expenses related to the national recreation trails
33 act and the boating infrastructure grant program
34 2,000,000 (re. \$2,000,000)

35 By chapter 55, section 1, of the laws of 2009:
36 For services and expenses related to the national recreation trails
37 act and the boating infrastructure grant program
38 2,000,000 (re. \$196,100)

39 By chapter 55, section 1, of the laws of 2008:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses related to the national recreation trails
 2 act and the boating infrastructure grant program
 3 2,000,000 (re. \$193,100)

4 By chapter 55, section 1, of the laws of 2007:
 5 For services and expenses related to the national recreation trails
 6 act and the boating infrastructure grant program
 7 2,000,000 (re. \$382,400)

8 The appropriation made by chapter 55, section 1, of the laws of 2009, as
 9 amended by chapter 53, section 1, of the laws of 2011, is amended
 10 and reappropriated to read:

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or
 13 private not-for-profit agencies for the amounts herein provided:

14 General Fund [/ Aid to Localities]
 15 Community Projects Fund - 007
 16 Account CC

17	ALBANY CENTER GALLERIES, INC. ... 5,000	(re. \$5,000)
18	AMERICAN BALLROOM THEATER COMPANY, INC. ... 5,000	(re. \$5,000)
19	BARTOW-PELL LANDMARK FUND ... 2,500	(re. \$2,500)
20	BARTOW-PELL MANSION MUSEUM ... 3,000	(re. \$3,000)
21	BAY RIDGE HISTORICAL SOCIETY ... 1,000	(re. \$1,000)
22	BELLPORT - BROOKHAVEN HISTORICAL SOCIETY ... 2,000	(re. \$2,000)
23	BILLIE HOLIDAY THEATRE, INC. ... 7,500	(re. \$7,500)
24	BRONX COUNCIL FOR ECONOMIC DEVELOPMENT LOCAL DEVELOPMENT CORP. ...	
25	30,000	(re. \$30,000)
26	BROOKLYN HEIGHTS MUSIC SOCIETY, INC. ... 2,500	(re. \$2,500)
27	BUFFALO INNER CITY BALLET COMPANY, INC. ... 5,000	(re. \$5,000)
28	BUFFALO SUZUKI STRINGS, INC. ... 10,000	(re. \$10,000)
29	CALPULLI MEXICAN DANCE COMPANY ... 1,000	(re. \$1,000)
30	CENTER FOR ARTS EDUCATION, INC. ... 2,000	(re. \$2,000)
31	CIRCLE IN THE SQUARE THEATRE SCHOOL, INC. ... 5,000	(re. \$5,000)
32	CITY OF NEW YORK PARKS AND RECREATION ... 5,000	(re. \$5,000)
33	CITY OF NORTH TONAWANDA ... 9,100	(re. \$9,100)
34	CITY OF SYRACUSE ... 37,000	(re. \$37,000)
35	CITY OF YONKERS ... 27,000	(re. \$27,000)
36	COMMUNITY FOUNDATION OF ORANGE COUNTY, INC. ... 10,000	(re. \$10,000)
37	CORPUS CHRISTI ROMAN CATHOLIC CHURCH ... 10,000	(re. \$10,000)
38	COUNCIL ON THE ARTS & HUMANITIES FOR STATEN ISLAND	
39	5,000	(re. \$5,000)
40	CUBAN CIVIC CLUB, INC. ... 3,000	(re. \$3,000)
41	EUGENIO MARIA DE HOSTOS COMMUNITY COLLEGE FOUNDATION	
42	105,682	(re. \$105,682)
43	EVERSON MUSEUM OF ART OF SYRACUSE AND ONONDAGA COUNTY	
44	20,000	(re. \$20,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	FEDERATION OF HELLENIC SOCIETIES OF GREATER NEW YORK, INC.	
2	10,000	(re. \$10,000)
3	FLINT PARK CONSERVANCY, LTD. ... 5,000	(re. \$5,000)
4	FLOYD COMMUNITY INSTRUMENTAL ENSEMBLE ... 3,000	(re. \$3,000)
5	FORT GREENE SENIOR CITIZENS COUNCIL, INC. ... 10,000 ...	(re. \$10,000)
6	[FRIENDS OF GANTRY PLAZA STATE PARK, INC. ... 2,500	(re. \$2,500)]
7	FRIENDS OF RYE NATURE CENTER, INC. ... 5,500	(re. \$5,500)
8	GALLERY 364 ... 5,000	(re. \$5,000)
9	GORGEOUS WASHINGTON STREET ASSOCIATION ... 5,000	(re. \$5,000)
10	GREEK CULTURAL CENTER, INC. ... 3,000	(re. \$3,000)
11	GREENPOINT WATERFRONT ASSOCIATION FOR PARKS AND PLANNING, INC.	
12	5,000	(re. \$5,000)
13	HANSBOROUGH CONSERVANCY, INC. ... 10,000	(re. \$10,000)
14	HERTEL-NORTH PARK BUSINESS ASSOCIATION ... 8,000	(re. \$8,000)
15	HISTORIC ITHACA, INC. ... 7,000	(re. \$7,000)
16	HISTORICAL SOCIETY OF NORTH GERMAN SETTLEMENTS IN WESTERN NEW YORK ...	
17	5,000	(re. \$5,000)
18	HULL HOUSE FOUNDATION ... 21,000	(re. \$21,000)
19	ISLAND VOICE, INC. ... 5,000	(re. \$5,000)
20	JUNIPER VALLEY PARK CONSERVANCY, INC. ... 4,000	(re. \$4,000)
21	KEW GARDENS HILLS COMMUNITY FOUNDATION, INC. ... 1,500 ..	(re. \$1,500)
22	LATIN AMERICAN CULTURAL CENTER OF QUEENS, INC.	
23	5,000	(re. \$5,000)
24	MOHAWK TOWPATH SCENIC BYWAY COALITION, INC. ... 5,000 ...	(re. \$5,000)
25	MUHAMMAD SCHOOL OF MUSIC ... 5,000	(re. \$5,000)
26	MURRAY HILL NEIGHBORHOOD ASSOCIATION ... 2,500	(re. \$2,500)
27	NARROWS BOTANICAL GARDENS, INC. ... 1,000	(re. \$1,000)
28	NEW YORK CITY PARKS AND RECREATION ... 73,500	(re. \$73,500)
29	NEW YORK ZOOLOGICAL SOCIETY ... 41,059	(re. \$41,059)
30	NIEUW AMERSFORT COMMUNITY ASSOCIATION ... 2,000	(re. \$2,000)
31	OPEN CHANNELS NEW YORK, INC. ... 3,000	(re. \$3,000)
32	PARKCHESTER MULTI-CULTURAL ASSOCIATION, INC. ... 3,000 ..	(re. \$3,000)
33	PEOPLE'S CHOICE ORGANIZATION ... 3,500	(re. \$3,500)
34	PUCHO, INC. ... 15,000	(re. \$15,000)
35	PUERTO RICAN DAY PARADE OF WESTERN NEW YORK ASSOCIATION, INC. ...	
36	12,500	(re. \$12,500)
37	PUERTO RICAN FOLKLORE FIESTA, INC. ... 6,500	(re. \$6,500)
38	RATTLESTICK PRODUCTIONS, INC. ... 2,500	(re. \$2,500)
39	ROCKAWAY THEATRE COMPANY, INC. ... 5,000	(re. \$5,000)
40	ROME HISTORICAL SOCIETY, INC. ... 10,000	(re. \$10,000)
41	RYAN REPERTORY COMPANY, INC. ... 2,500	(re. \$2,500)
42	SALT MARSH ALLIANCE, INC. ... 1,000	(re. \$1,000)
43	SHAKER HERITAGE SOCIETY ... 5,000	(re. \$5,000)
44	SOCIETY OF OUR LADY OF MOUNT CARMEL OF ROSEBANK, STATEN ISLAND	
45	5,000	(re. \$5,000)
46	[SOCRATES SCULPTURE PARK, INC. ... 2,500	(re. \$2,500)
47	ST. JAMES A.M.E. ZION CHURCH ... 7,000	(re. \$7,000)]
48	STATEN ISLAND CHAMBER MUSIC PLAYERS, INC. ... 1,000	(re. \$1,000)
49	STATEN ISLAND SPORTS HALL OF FAME, INC. ... 3,000	(re. \$3,000)
50	STATEN ISLAND TOUCH TACKLE LEAGUE ... 3,000	(re. \$3,000)
51	SUNSET-RIDGE WATERFRONT ALLIANCE ... 1,000	(re. \$1,000)
52	TEATRO CIRCULO, LTD ... 5,000	(re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	TEATRO EXPERIMENTAL YERBABRUJA, INC. ... 3,000	(re. \$3,000)
2	THEATRE ALLIANCE OF BUFFALO ... 10,000	(re. \$10,000)
3	THEATRE INTERNATIONAL, INC. ... 2,000	(re. \$2,000)
4	TOWN OF NEW SCOTLAND HISTORICAL ASSOCIATION ... 5,000	(re. \$5,000)
5	TOWN OF PELHAM ... 2,500	(re. \$2,500)
6	TOWN OF TONAWANDA ... 60,000	(re. \$60,000)
7	TOWN OF WHEATFIELD ... 10,000	(re. \$10,000)
8	UNITED VETERANS PARADE COMMITTEE OF GREATER NEW YORK, INC.	
9	2,500	(re. \$2,500)
10	UNITED WAR VETERANS OF KINGS COUNTY, INC. ... 3,000	(re. \$3,000)
11	WATCHFUL EYE INITIATIVE ... 50,000	(re. \$50,000)
12	WATERVLIT HISTORICAL SOCIETY ... 10,000	(re. \$10,000)
13	WHITESTONE COMMUNITY POST NO. 4787 OF THE UNITED STATES, INCORPORATED	
14	... 1,000	(re. \$1,000)
15	YONKERS AFRICAN AMERICAN HERITAGE COMMITTEE, INC.	
16	7,500	(re. \$7,500)
17	General Fund [/ Aid to Localities]	
18	Community Projects Fund - 007	
19	Account EE	
20	BETHPAGE BASEBALL ASSOCIATION ... 3,000	(re. \$3,000)
21	CAYUGA COUNTY ARTS COUNCIL ... 2,500	(re. \$2,500)
22	CENTRAL NASSAU ATHLETIC ASSOCIATION ... 10,000	(re. \$10,000)
23	CHENANGO RIVER THEATRE ... 8,000	(re. \$8,000)
24	FARMINGDALE BASEBALL, INC. ... 2,000	(re. \$2,000)
25	FRIENDS OF MASSAPEQUA WRESTLING, INC ... 2,000	(re. \$2,000)
26	GREENLAWN-CENTERPORT HISTORICAL ASSOCIATION ... 1,500	(re. \$1,500)
27	HISTORICAL SOCIETY OF THE MASSAPEQUA'S INC. ... 1,000	(re. \$1,000)
28	LANDMARKS PRESERVATION SOCIETY ... 5,000	(re. \$5,000)
29	LEVITTOWN/ISLAND TREES YOUTH COUNCIL ... 2,000	(re. \$2,000)
30	LONG ISLAND MASTERWORKS ... 1,000	(re. \$1,000)
31	MASSAPEQUA COAST LITTLE LEAGUE ... 2,000	(re. \$2,000)
32	MASSAPEQUA FOOTBALL FOUNDATION ... 2,000	(re. \$2,000)
33	MASSAPEQUA INERNATIONAL LITTLE LEAGUE ... 2,000	(re. \$2,000)
34	MASSAPEQUA SOCCER CLUB ... 2,000	(re. \$2,000)
35	MONTAUK BOATMAN & CAPTAINS ASSN ... 2,000	(re. \$2,000)
36	NEW BERLIN ART FORUM ... 1,000	(re. \$1,000)
37	NORTH BELLMORE NORTH MERRICK LITTLE LEAGUE ... 5,000	(re. \$5,000)
38	NORTHPORT COW HARBOR SOCCER CLUB ... 1,000	(re. \$1,000)
39	OYSTER BAY RAILROAD MUSEUM ... 4,500	(re. \$4,500)
40	PLAINEDGE FOOTBALL LEAGUE, INC ... 2,000	(re. \$2,000)
41	PLAINEDGE YOUTH BASEBALL ... 2,000	(re. \$2,000)
42	ROTTERDAM LITTLE LEAGUE ... 4,000	(re. \$4,000)
43	SOMERS YOUTH SPORTS ORGANIZATION ... 10,000	(re. \$10,000)
44	SUNRISE DET. MARINE CORPS. LEAGUE ... 2,000	(re. \$2,000)
45	THE HAMILTON HILL DROP-IN THE ARTS & CRAFTS ASSOCIATION, INC.	
46	2,000	(re. \$2,000)
47	WEST ISLIP ROBOTICS BOOSTER CLUB ... 1,000	(re. \$1,000)
48	WINNING BEYOND WINNING ... 2,000	(re. \$2,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 The appropriation made by chapter 55, section 1, of the laws of 2008, as
2 amended by chapter 53, section 1, of the laws of 2011, is amended
3 and reappropriated to read:

4 Maintenance Undistributed

5 For services and expenses or for contracts with municipalities and/or
6 private not-for-profit agencies for the amounts herein provided:

7 General Fund [/ Aid to Localities]
8 Community Projects Fund - 007
9 Account AA

10	All Faiths Cemetery ... 2,500	(re. \$2,500)
11	[Alliance of Queens Artists ... 5,000	(re. \$5,000)]
12	Arts Alliance of Haverstraw ... 14,300	(re. \$14,300)
13	Auburndale Soccer Club ... 5,000	(re. \$5,000)
14	Babylon Citizens Council On The Arts ... 65,000	(re. \$65,000)
15	Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc. ...	
16	281,000	(re. \$281,000)
17	Boy Scouts of America Greater Niagara Frontier Council	
18	25,000	(re. \$25,000)
19	Brookhaven, Town Of ... 200,000	(re. \$200,000)
20	Buffalo Transportation Museum ... 90,000	(re. \$90,000)
21	Capital Theater Center for the Performing Arts	
22	15,000	(re. \$15,000)
23	[Central New York Model Railroad Club and Historical Society, Inc. ...	
24	7,500	(re. \$7,500)]
25	CENTRAL NEW YORK ARTS FOUNDATION, INC. ... 7,500	(RE. \$7,500)
26	Charlotte Genesee Lighthouse Preservation Society, Inc.	
27	9,000	(re. \$9,000)
28	Children's Maritime Museum ... 100,000	(re. \$100,000)
29	CITY PARKS FOUNDATION ... 10,000	(RE. \$10,000)
30	Clarence Hollow Association ... 20,000	(re. \$20,000)
31	Columcille Irish Cultural Center ... 25,000	(re. \$25,000)
32	Daughters of the American Revolution - Olean Chapter	
33	600	(re. \$600)
34	Empire State Lyric Theatre, Inc. ... 13,150	(re. \$13,150)
35	Fairfield Restorations Association, Inc. ... 10,000	(re. \$10,000)
36	Frederick Douglass Resource Center ... 100,000	(re. \$100,000)
37	Garden City Bird Sanctuary, Inc., The ... 6,750	(re. \$6,750)
38	Garden City Historical Society ... 7,500	(re. \$7,500)
39	Gateway Harbor ... 10,000	(re. \$10,000)
40	Glen Cove CDA ... 5,700	(re. \$5,700)
41	Great American Irish Festival Inc. ... 5,000	(re. \$5,000)
42	Great Kills Memorial Day Parade Committee, The	
43	7,500	(re. \$7,500)
44	Greater Rochester Visitors' Association, Inc.	
45	68,850	(re. \$68,850)
46	[Greene County Historical Society ... 10,000	(re. \$10,000)]
47	HARRIET AND KENNETH KUPFERBERG HOLOCAUST CENTER	
48	5,000	(RE. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Hendrick Hudson Fish & Game Club ... 50,000	(re. \$50,000)
2	Historical Society of the Town of Warwick, The	
3	25,000	(re. \$25,000)
4	Hornell, City of ... 60,000	(re. \$60,000)
5	Huntington, Town of ... 10,000	(re. \$10,000)
6	Irondequoit Chamber of Commerce ... 10,000	(re. \$10,000)
7	Kirkland Art Center ... 25,000	(re. \$25,000)
8	Lancaster Area Chamber of Commerce ... 15,000	(re. \$15,000)
9	MASPETH TOWN HALL ... 2,000	(RE. \$2,000)
10	Mendon Foundation, Inc. ... 22,500	(re. \$22,500)
11	Metropolitan Development Foundation of CNY, Inc.	
12	15,000	(re. \$15,000)
13	MOUNT OLIVET BAPTIST CHURCH ... 10,000	(RE. \$10,000)
14	Nativity BVM Youth Basketball League ... 7,000	(re. \$7,000)
15	Neighborhood Watch Groups of Syracuse ... 10,000	(re. \$10,000)
16	Our Lady of Guadalupe Theatre ... 1,000	(re. \$1,000)
17	PS 207 PAL ... 5,500	(re. \$5,500)
18	Randolph, Village of ... 20,000	(re. \$20,000)
19	[Richmond Hill Historical Society ... 10,000	(re. \$10,000)]
20	Ridgewood Reservoir Education & Preservation Project	
21	3,500	(re. \$3,500)
22	Rochester Teen Challenge ... 10,000	(re. \$10,000)
23	Rockaway-Five Towns Symphony Orchestra ... 3,000	(re. \$3,000)
24	Rockville Centre Guild for the Arts ... 5,000	(re. \$5,000)
25	Russian American Council of Staten Island ... 7,500	(re. \$7,500)
26	Saranac Lake Civic Center ... 10,000	(re. \$10,000)
27	Seaford Historical Society ... 10,000	(re. \$10,000)
28	Shadowland Theater ... 7,500	(re. \$7,500)
29	South Glens Falls, Village of ... 50,000	(re. \$50,000)
30	SOUTH QUEENS BOYS & GIRLS CLUB ... 3,500	(RE. \$3,500)
31	Springs Botanical Garden, The ... 3,000	(re. \$3,000)
32	STEP Council of the Genesee Region, Inc. ... 5,000	(re. \$5,000)
33	Tonawanda, City of Parks & Recreation ... 10,000	(re. \$10,000)
34	Tupper Lake, Village of ... 35,000	(re. \$35,000)
35	Uniondale Community Council (Historical Society)	
36	2,000	(re. \$2,000)
37	United Hindu Cultural Council of USA ... 1,500	(re. \$1,500)
38	WaterFront Center, The ... 20,000	(re. \$20,000)
39	Wells, Town of ... 15,000	(re. \$15,000)
40	[WhitePoint Youth Football Assoc., Inc. ... 5,000	(re. \$5,000)]
41	Williamsville, Village of ... 70,107	(re. \$70,107)
42	Worcester Historical Society, Inc. ... 25,000	(re. \$25,000)
43	YMCA East Hampton RECenter of Long Island ... 1,795	(re. \$1,795)
44	General Fund [/ Aid to Localities]	
45	Community Projects Fund - 007	
46	Account BB	
47	52ND STREET PROJECT ... 1,000	(RE. \$1,000)
48	AFRICAN DIASPORA FILM FESTIVAL ... 3,000	(RE. \$3,000)
49	AFRICAN POETRY THEATER, INC. ... 5,000	(RE. \$5,000)
50	Big Apple Performing Arts Inc. ... 1,000	(re. \$1,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	CITIZENS COMMITTEE FOR NEW YORK CITY ... 1,000	(RE. \$1,000)
2	Coney Island History Project ... 5,000	(re. \$5,000)
3	Dixon Place ... 1,000	(re. \$1,000)
4	East Harlem Little League ... 5,000	(re. \$5,000)
5	East Shore Little League ... 5,000	(re. \$5,000)
6	[Flushing Meadows-Corona Park Conservancy ... 10,000	(re. \$10,000)
7	Fools Company Inc. ... 1,000	(re. \$1,000)]
8	Holocaust Memorial and Tolerance Center of Nassau County	
9	2,000	(re. \$2,000)
10	Home for Contemporary Theatre and Art (dba HERE Arts Center)	
11	1,000	(re. \$1,000)
12	Inner City Little League ... 3,500	(re. \$3,500)
13	Interclub Association of New York ... 2,500	(re. \$2,500)
14	[Joseph Lisa Lodge #2762 Foundation ... 1,000	(re. \$1,000)
15	Jumel Area Homeowners Association ... 3,000	(re. \$3,000)]
16	IRISH REPERTORY THEATRE COMPANY, INC. ... 1,000	(RE. \$1,000)
17	IT TAKES A COMMUNITY TO RAISE A CHILD ... 2,000	(RE. \$2,000)
18	ITALIAN CHARITIES, INC. ... 1,000	(RE. \$1,000)
19	Labyrinth Theater Company Inc. ... 1,000	(re. \$1,000)
20	Latin American Cultural Center of Queens ... 5,000	(re. \$5,000)
21	[New York Legal Assistance Group Inc. ... 1,000	(re. \$1,000)
22	New York Sun Works, Inc. ... 1,000	(re. \$1,000)]
23	NEW YORK CITY COMMUNITY CHORUS ... 1,000	(RE. \$1,000)
24	New Yorkers for Parks ... 2,000	(re. \$2,000)
25	North Brookfield Town Park ... 6,000	(re. \$6,000)
26	NYPD's 120 Precinct Youth Council ... 3,000	(re. \$3,000)
27	Our Lady of Mount Carmel Society ... 8,000	(re. \$8,000)
28	Our Lady of Solace Baseball League ... 2,000	(re. \$2,000)
29	Park Slope Civil Council ... 2,000	(re. \$2,000)
30	Peculiar Works Project ... 1,000	(re. \$1,000)
31	[Rockaway Sports Association ... 3,000	(re. \$3,000)
32	Stuyvesant Cove Park Association, Inc. ... 1,000	(re. \$1,000)]
33	SESAME FLYERS INTERNATIONAL ... 5,000	(RE. \$5,000)
34	TADA Theatre and Dance Alliance, Inc. ... 1,000	(re. \$1,000)
35	The Mud Lane Society for the Renaissance of Stapleton	
36	2,500	(re. \$2,500)
37	General Fund [/ Aid to Localities]	
38	Community Projects Fund - 007	
39	Account CC	
40	ADVISORY BOARD FOR LOVEJOY ELDERLY AND YOUTH, INC.	
41	3,000	(re. \$3,000)
42	ARTS ALLIANCE OF HAVERSTRAW, INC. ... 5,500	(re. \$5,500)
43	BAY IMPROVEMENT GROUP, INC. ... 2,000	(re. \$2,000)
44	BAY RIDGE HISTORICAL SOCIETY ... 1,000	(re. \$1,000)
45	BELLPORT-BROOKHAVEN HISTORICAL SOCIETY ... 2,000	(re. \$2,000)
46	BILLIE HOLIDAY THEATRE, INC. ... 7,500	(re. \$7,500)
47	CITY OF MOUNT VERNON DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT	
48	... 5,000	(re. \$5,000)
49	CITY OF NEW YORK PARKS AND RECREATION ... 5,000	(re. \$5,000)
50	CITY OF NORTH TONAWANDA ... 18,000	(re. \$18,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	CITY OF SYRACUSE ... 15,000	(re. \$15,000)
2	CONCERNED CITIZENS OF HASBROUCK AND VICINITY, INC.	
3	2,000	(re. \$2,000)
4	CONEY ISLAND HISTORY PROJECT, INC. ... 1,000	(re. \$1,000)
5	CREATIVE AMMO ... 4,000	(re. \$4,000)
6	CREATIVE OUTLET DANCE THEATRE OF BROOKLYN, INC.	
7	10,000	(re. \$10,000)
8	ELMWOOD AVENUE FESTIVAL OF THE ARTS, INC. ... 4,000	(re. \$4,000)
9	FEDERATION OF HELLENIC SOCIETIES OF GREATER NEW YORK, INC.	
10	10,000	(re. \$10,000)
11	FIRE ISLAND PINES ARTS PROJECT, INC. ... 2,500	(re. \$2,500)
12	FIRE ISLAND PINES PROPERTY OWNER'S ASSOCIATION CHARITABLE FOUNDATION,	
13	INC. ... 2,500	(re. \$2,500)
14	FORT GREENE SENIOR CITIZENS COUNCIL, INC. ... 17,500	(re. \$17,500)
15	[FRIENDS OF GANTRY PLAZA STATE PARK, INC. ... 1,000	(re. \$1,000)]
16	FOURTH ARTS BLOCK, INC. ... 3,000	(re. \$3,000)
17	FRIENDS OF MORNINGSIDE PARK, INC. ... 5,000	(re. \$5,000)
18	GORGEOUS WASHINGTON STREET ASSOCIATION ... 5,000	(re. \$5,000)
19	[GREATER RIDGEWOOD HISTORICAL SOCIETY, INC. ... 1,250	(re. \$1,250)]
20	GREEK CULTURAL CENTER, INC. ... 3,000	(re. \$3,000)
21	GREENPOINT WATERFRONT ASSOCIATION FOR PARKS AND PLANNING, INC.	
22	5,000	(re. \$5,000)
23	HERTEL-NORTH PARK BUSINESS ASSOCIATION ... 10,000	(re. \$10,000)
24	HISTORIC ITHACA, INC. - THE CLINTON HOUSE ... 20,000	(re. \$20,000)
25	HISTORICAL SOCIETY OF NORTH GERMAN SETTLEMENTS IN WESTERN NEW YORK ...	
26	2,000	(re. \$2,000)
27	HOME FOR CONTEMPORARY THEATRE AND ART, LTD. ... 2,000	(re. \$2,000)
28	HUDSON RIVER MUSEUM OF WESTCHESTER ... 5,000	(re. \$5,000)
29	ISLAND VOICE, INC. ... 3,000	(re. \$3,000)
30	JOHN D. CALANDRA ITALIAN AMERICAN INSTITUTE ... 5,000	(re. \$5,000)
31	JUNIPER VALLEY PARK CONSERVANCY, INC. ... 4,000	(re. \$4,000)
32	KIWANIS CLUB OF NIAGARA FALLS ... 2,500	(re. \$2,500)
33	LONG ISLAND MARITIME MUSEUM ... 10,000	(re. \$10,000)
34	[MANHATTAN BEACH COMMUNITY GROUP, INC. ... 5,000	(re. \$5,000)]
35	NIEUW AMERSFORT COMMUNITY ASSOCIATION, INC. ... 2,000	(re. \$2,000)
36	OPEN CHANNELS NEW YORK, INC. ... 3,000	(re. \$3,000)
37	PARKCHESTER MULTI-CULTURAL ASSOCIATION, INC. ... 3,000	(re. \$3,000)
38	PERFORMING ARTS CONSERVATORY OF NEW YORK, INC.	
39	5,000	(re. \$5,000)
40	PUERTO RICAN DAY PARADE OF WESTERN NEW YORK ASSOCIATION, INC.	
41	12,500	(re. \$12,500)
42	ROCKAWAY THEATRE COMPANY, INC. ... 5,000	(re. \$5,000)
43	SOCIETY OF OUR LADY OF MOUNT CARMEL, OF ROSEBANK, STATEN ISLAND ...	
44	5,000	(re. \$5,000)
45	STUYVESANT COVE PARK ASSOCIATION, INC. ... 1,000	(re. \$1,000)
46	[SUNNYSIDE UNITED NEIGHBORHOOD NETWORK, INC. ... 1,000	(re. \$1,000)]
47	SUNSET PARK RECREATION CENTER ... 4,000	(re. \$4,000)
48	TEATRO CIRCULO, LTD ... 5,000	(re. \$5,000)
49	THREE VILLAGE HISTORICAL SOCIETY ... 3,000	(re. \$3,000)
50	TOWN OF PENFIELD ... 35,000	(re. \$35,000)
51	UNITED VETERANS PARADE COMMITTEE OF GREATER NEW YORK, INC.	
52	2,500	(re. \$2,500)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 UNITED WAR VETERANS OF KINGS COUNTY, INC. ... 1,500 (re. \$1,500)
 2 WESTCHESTER LAND TRUST, INC. ... 8,000 (re. \$8,000)
 3 WOODSTOCK POETRY FESTIVAL ... 5,000 (re. \$5,000)
 4 YONKERS PUERTO RICAN HISPANIC PARADE, INC. ... 3,500 (re. \$3,500)

5 General Fund [/ Aid to Localities]
 6 Community Projects Fund - 007
 7 Account EE

8 ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION
 9 500 (re. \$500)

10 BEARTOWN SKI AREA, INC. ... 8,000 (re. \$8,000)
 11 CATSKILL BOXING CENTER ... 1,500 (re. \$1,500)
 12 CATSKILL LITTLE LEAGUE ... 1,000 (re. \$1,000)
 13 COAST 2 COAST BASKETBALL, INC. ... 1,500 (re. \$1,500)
 14 FARMINGDALE BASEBALL, INC. ... 2,000 (re. \$2,000)
 15 FOOTHILLS TOURISM COUNCIL ... 1,500 (re. \$1,500)
 16 GROUP ... 5,000 (re. \$5,000)
 17 HARBORFIELDS BOOSTER CLUB ... 5,000 (re. \$5,000)
 18 KIWANIS CLUB OF YORK-LEICESTER ... 4,000 (re. \$4,000)
 19 LEVITTOWN/ISLAND TREES YOUTH COUNCIL ... 2,000 (re. \$2,000)
 20 LEWIS COUNTY ATV ASSOCIATION ... 7,500 (re. \$7,500)
 21 MASSAPEQUA COAST LITTLE LEAGUE ... 2,000 (re. \$2,000)
 22 MASSAPEQUA INTERNATIONAL LITTLE LEAGUE ... 2,000 (re. \$2,000)
 23 MASSAPEQUA FOOTBALL FOUNDATION
 24 2,000 (re. \$2,000)
 25 MASSAPEQUA SOCCER CLUB ... 2,000 (re. \$2,000)
 26 NEW YORK PANTHERS FAST PITCH SOFTBALL ... 2,500 (re. \$2,500)
 27 NORTH COUNTRY CULTURAL CENTER FOR THE ARTS ... 5,000 (re. \$5,000)
 28 NORTHPORT COW HARBOR SOCCER CLUB ... 1,000 (re. \$1,000)
 29 PARRISH ART MUSEUM ... 5,000 (re. \$5,000)
 30 PLAINEDGE FOOTBALL LEAGUE, INC. ... 2,000 (re. \$2,000)
 31 PLAINEDGE PARENT ATHLETIC ASSOCIATION ... 2,000 (re. \$2,000)
 32 PLAINEDGE YOUTH BASEBALL ... 2,000 (re. \$2,000)
 33 ROTTERDAM POP WARNER ... 2,000 (re. \$2,000)
 34 SOUTHTOWNS INVITATIONAL TRACK ASSOCIATION ... 1,000 (re. \$1,000)
 35 SUNRISE DET. MARINE CORPS. LEAGUE ... 2,000 (re. \$2,000)
 36 TRI COUNTY ARTS COUNCIL ... 1,500 (re. \$1,500)
 37 VALLEY STREAM GREEN HORNETS FOOTBALL ... 9,000 (re. \$9,000)
 38 WILLSBORO HERITAGE SOCIETY, INC. ... 1,500 (re. \$1,500)

39 By chapter 55, section 1, of the laws of 2007:

40 General Fund [/ Aid to Localities]
 41 Community Projects Fund - 007
 42 Account CC

43 For services and expenses of:
 44 Queens Museum ... 20,000 (re. \$20,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 The appropriation made by chapter 55, section 1, of the laws of 2007, as
2 amended by chapter 53, section 1, of the laws of 2011, is amended
3 and reappropriated to read:

4 Maintenance Undistributed

5 For services and expenses or for contracts with municipalities and/or
6 private not-for-profit agencies for the amounts herein provided:

7 General Fund [/ Aid to Localities]
8 Community Projects Fund - 007
9 Account AA

10	AAMUS ... 2,000	(RE. \$2,000)
11	Alliance of Queens Artists ... 5,000	(re. \$5,000)
12	Amsterdam, City of ... 25,000	(re. \$25,000)
13	Amsterdam, Town of ... 12,500	(re. \$12,500)
14	Auburndale Soccer Club ... 10,000	(re. \$10,000)
15	Bainbridge, Village of ... 15,000	(re. \$15,000)
16	BREWSTER LITTLE LEAGUE ... 15,000	(RE. \$15,000)
17	CENTRAL NEW YORK JAZZ ARTS FOUNDATION, INC. ... 2,500 ..	(RE. \$2,500)
18	Chamber of Schenectady County ... 25,000	(re. \$25,000)
19	Chautauqua Lake Rowing Association ... 13,500	(re. \$13,500)
20	Cinema Arts Centre ... 15,000	(re. \$15,000)
21	City of New York Parks & Recreation ... 20,000	(re. \$20,000)
22	Cobleskill, Town of ... 20,000	(re. \$20,000)
23	CONRAD POPPENHUSEN INSTITUTE ... 5,000	(RE. \$5,000)
24	Cornwall-on-Hudson, Village of ... 60,000	(re. \$60,000)
25	DWARFE GIRAFFE LITTLE LEAGUE ... 5,000	(RE. \$5,000)
26	East Aurora Lodge No. 370 ... 20,000	(re. \$20,000)
27	D&H Canal Heritage Corridor Alliance ... 5,000	(re. \$5,000)
28	[FIERI International ... 2,500	(re. \$2,500)]
29	Findley Lake Nature Center, The ... 5,000	(re. \$5,000)
30	Forest Park Trust ... [7,500] 11,000	(re. \$11,000)
31	Garden City Historical Society ... 10,000	(re. \$10,000)
32	Gowanda Historic Hollywood Theater Board ... 10,000	(re. \$10,000)
33	Greater Lancaster Museum of Fire Fighting ... 25,000 ...	(re. \$25,000)
34	GREATER RIDGEWOOD YOUTH COUNCIL ... 3,000	(RE. \$3,000)
35	Hastings, Town of ... 80,000	(re. \$80,000)
36	HEART SHARE ... 3,000	(RE. \$3,000)
37	Homer Cortland Community Agency, Inc. ... 50,000	(re. \$50,000)
38	Howard Beach Columbus Day Foundation, Inc. ... 3,000	(re. \$3,000)
39	[Institute of Chinese Culture and Arts ... 25,000	(re. \$25,000)]
40	JUNIPER CIVIC ... 3,500	(RE. \$3,500)
41	Kamp Kiwanis ... 50,000	(re. \$50,000)
42	Lancaster Opera Theater House ... 30,000	(re. \$30,000)
43	Lancaster Town Band, Inc. ... 25,000	(re. \$25,000)
44	Lewis, County of ... 75,000	(re. \$75,000)
45	[Little Neck- Douglaston Soccer ... 5,000	(re. \$5,000)]
46	Lockport, City of ... 25,000	(re. \$25,000)
47	MASPETH TOWN HALL ... 2,000	(RE. \$2,000)
48	Monroe County Sports Development ... 5,000	(re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	New York State Grange - Portland Chapter ... 1,000	(re. \$1,000)
2	Niagara County Historian, Office of the ... 10,000	(re. \$10,000)
3	NYC Department of Parks and Recreation - Blue Heron Park	
4	8,000	(re. \$8,000)
5	ONE STOP RICHMOND HILL COMMUNITY CENTER ... 3,000	(RE. \$3,000)
6	Our Lady of Guadalupe Theatre ... 1,000	(re. \$1,000)
7	Our Lady of Lourdes Memorial Hospital, Inc.	
8	65,000	(re. \$65,000)
9	Putnam, Town of ... 100,000	(re. \$100,000)
10	RICHMOND HILL BLOCK ... 5,000	(RE. \$5,000)
11	Richmond Hill Historical Society ... 7,000	(re. \$7,000)
12	RICHWOOD LOCAL DEVELOPMENT CORPS. ... 3,000	(RE. \$3,000)
13	RIDGEWOOD PROPERTY OWNERS ... 2,500	(RE. \$2,500)
14	Rouses Point, Village of ... 30,000	(re. \$30,000)
15	Rouses Point-Champlain Historical Society ... 10,000	(re. \$10,000)
16	Roxbury, Town of ... 10,000	(re. \$10,000)
17	Saranac Lake Civic Center ... 25,000	(re. \$25,000)
18	Schenectady, City of ... 25,000	(re. \$25,000)
19	Schoharie County Arts Council, Inc. ... 15,000	(re. \$15,000)
20	Seaford Historical Society ... 5,000	(re. \$5,000)
21	Shadowland Theater ... 10,000	(re. \$10,000)
22	[Society Of Illustrators ... 3,000	(re. \$3,000)]
23	St. Thomas the Apostle Church ... 1,000	(re. \$1,000)
24	TEATOWN LAKE RESERVATION ... 20,000	(RE. \$20,000)
25	Uniondale (Historical Society) Community Council	
26	2,000	(re. \$2,000)
27	Utica Zoo ... 20,000	(re. \$20,000)
28	Utica, City of ... 2,500	(re. \$2,500)
29	Vestal, Town of ... 100,000	(re. \$100,000)
30	Waterfront Center, The ... 17,500	(re. \$17,500)
31	[WhitePoint Youth Football Assoc. Inc. ... 5,000	(re. \$5,000)]
32	Wiawaka Holiday House ... 50,000	(re. \$50,000)
33	General Fund [/ Aid to Localities]	
34	Community Projects Fund - 007	
35	Account BB	
36	120 Precinct Community Council ... 10,000	(re. \$10,000)
37	[American Performing Arts Collaborative ... 4,000	(re. \$4,000)
38	Brooklyn Music and Arts Program ... 5,000	(re. \$5,000)
39	Chelsea Waterside Park Association ... 1,000	(re. \$1,000)
40	Circle in the Square Theater School ... 1,000	(re. \$1,000)
41	Cornucopia Society-CAGE ... 5,000	(re. \$5,000)]
42	AMERICAN LITTORAL SOCIETY ... 5,000	(RE. \$5,000)
43	ASSOCIATION DES MALIENS ... 2,000	(RE. \$2,000)
44	ASSOCIATION DES SENEGALAIS D'AMERIQUE ... 2,000	(RE. \$2,000)
45	BROADWAY LEAGUE ... 2,000	(RE. \$2,000)
46	CITY PARKS FOUNDATION ... 8,000	(RE. \$8,000)
47	Danspace Project ... 1,000	(re. \$1,000)
48	[Deerfield Area Association ... 5,000	(re. \$5,000)]
49	Dewitt Parks and Recreation ... 15,000	(re. \$15,000)
50	Dixon Place ... 1,000	(re. \$1,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	[Emelin Theater for Performing Arts ... 8,000 (re. \$8,000)]
2	ELAINE KAUFMAN CULTURAL CENTER ... 1,000 (RE. \$1,000)
3	EXODUS TRANSITIONAL COMMUNITY, INC. ... 3,000 (RE. \$3,000)
4	First Baptist Church of Corona, Inc. ... 5,000 (re. \$5,000)
5	[Fools Company Inc. ... 1,000 (re. \$1,000)]
6	Friends of Hudson River Park ... 1,000 (re. \$1,000)
7	Heritage of Pride, Inc. ... 1,000 (re. \$1,000)
8	IFETAYO CULTURAL ARTS FACILITY ... 10,000 (RE. \$10,000)
9	Interclub Association of Throggs Neck ... 2,500 (re. \$2,500)
10	Joseph Lisa Lodge #2762 Foundation ... 1,000 (re. \$1,000)
11	[Jumel Area Homeowners Association ... 3,000 (re. \$3,000)]
12	KIDS IN DISTRESS SITUATIONS (KIDS) ... 5,000 (RE. \$5,000)
13	KING OF KINGS FOUNDATION, INC. ... 5,000 (RE. \$5,000)
14	Labyrinth Theater Company ... 1,000 (re. \$1,000)
15	Madison County Historical Society ... 5,000 (re. \$5,000)
16	Manhattan Neighborhood Network ... 2,000 (re. \$2,000)
17	[Morningside Park East Coalition ... 3,000 (re. \$3,000)]
18	NASA SCIENCE PROGRAM FOR KIDS ... 5,000 (RE. \$5,000)
19	New Georges ... 1,000 (re. \$1,000)
20	[New York International Fringe Festival ... 1,000 (re. \$1,000)]
21	Peculiar Works Project ... 1,000 (re. \$1,000)
22	[Positive Direction of Queens County, Inc. ... 5,000 (re. \$5,000)]
23	Rockaway Music and Arts Council ... 3,000 (re. \$3,000)
24	Rockaway Theater Company, Inc. ... 5,000 (re. \$5,000)]
25	POLICE ATHLETIC LEAGUE (PAL) ... 10,000 (RE. \$10,000)
26	PRESENT THEATRE COMPANY, INC. ... 1,000 (RE. \$1,000)
27	QUEENS SYMPHONY ORCHESTRA ... 5,000 (RE. \$5,000)
28	Roosevelt Island Historical Society ... 5,000 (re. \$5,000)
29	[Rosedale Jets Football Association ... 3,000 (re. \$3,000)]
30	Roy Wilkins Park and Family Center ... 10,000 (re. \$10,000)]
31	ROUNDAABOUT THEATRE COMPANY ... 1,000 (RE. \$1,000)
32	SESAME FLYERS INTERNATIONAL ... 5,000 (RE. \$5,000)
33	SIGNATURE THEATER COMPANY ... 1,000 (RE. \$1,000)
34	STICK BALL HALL OF FAME, INC. ... 3,000 (RE. \$3,000)
35	TADA! ... 1,000 (re. \$1,000)
36	THEATER BREAKING THROUGH BARRIERS ... 1,000 (RE. \$1,000)
37	Trackmasters Youth Club, Inc. ... 5,000 (re. \$5,000)
38	United Activities Unlimited ... 1,000 (re. \$1,000)
39	Village Alliance ... 1,000 (re. \$1,000)
40	YMCA - SENIOR SWIM PROGRAM ... 5,000 (RE. \$5,000)
41	General Fund [/ Aid to Localities]
42	Community Projects Fund - 007
43	Account CC
44	AMERICAN SCOTTISH FOUNDATION, INC. ... 5,500 (re. \$5,500)
45	ARTS EAST NEW YORK ... 4,000 (re. \$4,000)
46	BAY AREA FRIENDS OF THE FINE ARTS, INC ... 20,000 (re. \$20,000)
47	[BAY IMPROVEMENT GROUP, INC. ... 2,000 (re. \$2,000)]
48	BELLPORT-BROOKHAVEN HISTORICAL SOCIETY ... 1,000 (re. \$1,000)
49	BILLIE HOLIDAY THEATRE, INC. ... 5,000 (re. \$5,000)
50	BROOKLYN CONSERVATORY OF MUSIC ... 2,500 (re. \$2,500)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 CAPITAL DISTRICT AFRICAN-AMERICAN HISTORICAL ASSOCIATION
 2 4,000 (re. \$4,000)
 3 CENTRO CULTURAL BALLET QUISQUEYA, INC. ... 3,000 (re. \$3,000)
 4 CITY OF MOUNT VERNON DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT
 5 ... 5,000 (re. \$5,000)
 6 CITY OF NORTH TONAWANDA ... 49,500 (re. \$49,500)
 7 C-R PRODUCTIONS, INC. ... 5,000 (re. \$5,000)
 8 [EAST FLATBUSH ECUMENICAL COUNCIL ... 1,000 (re. \$1,000)]
 9 ELMWOOD AVENUE FESTIVAL OF THE ARTS, INC. ... 4,000 (re. \$4,000)
 10 FEDERATION OF HELLENIC SOCIETIES OF GREATER NEW YORK, INC.
 11 10,000 (re. \$10,000)
 12 FLUSHING JEWISH COMMUNITY COUNCIL, INC. ... 2,000 (re. \$2,000)
 13 FORT GREENE PARK CONSERVANCY, INC. ... 2,500 (re. \$2,500)
 14 FORT GREENE SENIOR CITIZENS COUNCIL, INC. ... 20,000 ... (re. \$20,000)
 15 [FRIENDS OF GANTRY PLAZA STATE PARK, INC. ... 1,000 (re. \$1,000)]
 16 FRIENDS OF MORNINGSIDE PARK, INC. ... 2,500 (re. \$2,500)
 17 FRIENDS OF QUEENSBRIDGE PARK ... 1,250 (re. \$1,250)
 18 [GREATER RIDGEWOOD HISTORICAL SOCIETY, INC. ... 1,250 .. (re. \$1,250)]
 19 GREATER SAYVILLE CHAMBER OF COMMERCE, INC. ... 5,000 (re. \$5,000)
 20 GREENVILLE EDUCATIONAL FOUNDATION ... 10,000 (re. \$10,000)
 21 HAMPTONIANS NEW YORK ... 5,000 (re. \$5,000)
 22 HELLENIC CULTURAL CENTER, INC. ... 3,000 (re. \$3,000)
 23 HIGHLAND COMMUNITY REVITALIZATION COMMITTEE, INC.
 24 5,000 (re. \$5,000)
 25 HISTORIC ITHACA, INC. ... 11,000 (RE. \$11,000)
 26 HUDSON MOHAWK INDUSTRIAL GATEWAY ... 4,000 (re. \$4,000)
 27 JACKSON HEIGHTS ART CLUB, INC. ... 3,000 (re. \$3,000)
 28 JEWISH CHILDREN'S MUSEUM ... 3,000 (re. \$3,000)
 29 JUNIOR LEAGUE OF PELHAM, INC. ... 9,000 (re. \$9,000)
 30 JUNIPER VALLEY PARK CONSERVANCY, INC. ... 4,000 (re. \$4,000)
 31 LOWER MANHATTAN CULTURAL COUNCIL ... 52,000 (re. \$52,000)
 32 MEDFORD TAXPAYERS & CIVIC ASS., INC. ... 1,000 (re. \$1,000)
 33 MILLENNIUM DANCE COMPANY, INC. ... 5,000 (re. \$5,000)
 34 MOUNT VERNON PARENTS AND COMMUNITY FORUM ON EDUCATION
 35 5,000 (re. \$5,000)
 36 [NEW YORK IRISH CENTER ... 1,000 (re. \$1,000)
 37 NEW YORK STATE SPORTSMEN'S EDUCATION FOUNDATION, INCORPORATED
 38 3,000 (re. \$3,000)
 39 NEW YORK STATE SPORTSMEN'S EDUCATION FOUNDATION, INCORPORATED
 40 3,000 (re. \$3,000)]
 41 NIAGARA SUMMER FINE ARTS PROGRAM, INC. ... 5,000 (re. \$5,000)
 42 NIEUW AMERSFORT COMMUNITY ASSOCIATION, INC. ... 1,500 ... (re. \$1,500)
 43 NORTH EAST FLUSHING CIVIC ASSOCIATION, INC. ... 2,500 ... (re. \$2,500)
 44 NORWOOD HISTORICAL MUSEUM SOCIETY, ASSN. ... 15,000 (re. \$15,000)
 45 OLD FORT NIAGARA ASSOCIATION, INC. ... 9,000 (re. \$9,000)
 46 OPEN CHANNELS NY, INC. ... 3,000 (re. \$3,000)
 47 PARK PLAYHOUSE, INC. ... 4,000 (re. \$4,000)
 48 PUERTO RICAN DAY PARADE OF WESTERN NEW YORK ASSOCIATION
 49 11,500 (re. \$11,500)
 50 RIVERSIDE PARK FUND, INC. ... 5,500 (re. \$5,500)
 51 ROCKAWAY THEATRE COMPANY, INC. ... 5,000 (re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	SPRINGFIELD/ROSEDALE COMMUNITY ACTION ASSOCIATION, INC.	
2	5,000	(re. \$5,000)
3	[ST. JAMES A.M.E. ZION CHURCH ... 11,000	(re. \$11,000)
4	STAR OF BETHLEHEM BAPTIST CHURCH ... 4,000	(re. \$4,000)]
5	STATEN ISLAND SPORTS HALL OF FAME, INC. ... 3,000	(re. \$3,000)
6	TEATRO CIRCULO, LTD ... 5,000	(re. \$5,000)
7	THEATRE INTERNATIONAL, INC. ... 2,000	(re. \$2,000)
8	THOMAS PAINE NATIONAL HISTORICAL ASSOCIATION ... 3,000 ..	(re. \$3,000)
9	UNITED VETERANS PARADE COMMITTEE OF GREATER NY	
10	2,500	(re. \$2,500)
11	VOCAL EASE, INC. ... 2,000	(re. \$2,000)
12	WEST INDIAN AMERICAN DAY CARNIVAL ASSOCIATION	
13	5,000	(re. \$5,000)
14	WOMEN'S PROJECT AND PRODUCTIONS ... 5,000	(re. \$5,000)
15	General Fund [/ Aid to Localities]	
16	Community Projects Fund - 007	
17	Account EE	
18	ALL YONKERS YOUTH ... 10,000	(re. \$10,000)
19	BALLSTON SPA ROTARY CLUB ... 5,000	(re. \$5,000)
20	CLADDAGH COMMISSIONS, INC. ... 4,000	(re. \$4,000)
21	DRESDEN PLAQUE DEDICATION ... 1,000	(re. \$1,000)
22	EAST END AFRICAN-AMERICAN MUSEUM & CENTER FOR EXCELLENCE	
23	2,000	(re. \$2,000)
24	FARMINGDALE SOCCER CLUB ... 2,000	(re. \$2,000)
25	GOWANDA HOLLYWOOD THEATER ... 10,000	(re. \$10,000)
26	HAMPTON BAYS HISTORICAL SOCIETY ... 2,000	(re. \$2,000)
27	HAMPTON YOUTH ATHLETIC LEAGUE ... 1,000	(re. \$1,000)
28	HICKSVILLE-JERICOH ROTARY CLUB ... 2,500	(re. \$2,500)
29	HISTORICAL ASSOCIATION OF SOUTH JEFFERSON ... 5,000	(re. \$5,000)
30	HORSEHEADS GIRLS SOFTBALL ASSOCIATION ... 15,000	(re. \$15,000)
31	ISLIP TOWN FIREFIGHTERS' MUSEUM AND EDUCATION CENTER	
32	5,000	(re. \$5,000)
33	LILAC FESTIVAL ... 5,000	(re. \$5,000)
34	LUMBER JACK LOU'S COMMUNITY BOXING ACADEMY ... 5,000	(re. \$5,000)
35	LYONS COMMUNITY CENTER ... 8,000	(re. \$8,000)
36	MASSAPEQUA COAST LITTLE LEAGUE ... 2,000	(re. \$2,000)
37	MASSAPEQUA FOOTBALL FOUNDATION ... 3,000	(re. \$3,000)
38	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE ... 2,000	(re. \$2,000)
39	MASSAPEQUA PHILHARMONIC ... 1,000	(re. \$1,000)
40	MASSAPEQUA SOCCER CLUB ... 2,000	(re. \$2,000)
41	MELVILLE LIONS CLUB ... 1,500	(re. \$1,500)
42	MERRICK JEWISH CENTER ... 5,000	(re. \$5,000)
43	NASSAU SHORES CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
44	NEWBURGH NUCLEARS AMERICAN LEGION BASEBALL ... 5,000	(re. \$5,000)
45	NORTH BELLMORE CIVIC ASSOCIATION ... 2,000	(re. \$2,000)
46	PLAINEDGE FOOTBALL LEAGUE, INC. ... 2,000	(re. \$2,000)
47	PLAINEDGE SOCCER ... 2,000	(re. \$2,000)
48	PLAINEDGE YOUTH BASEBALL ... 2,000	(re. \$2,000)
49	POLICE ATHLETIC LEAGUE ... 1,000	(re. \$1,000)
50	RIVERVIEW PARK ASSOCIATION ... 3,000	(re. \$3,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 SARATOGA SPRINGS UNIVERSAL PRESERVATION HALL
 2 10,000 (re. \$10,000)
 3 SCHENECTADY ROWING CLUB, INC. ... 700 (re. \$700)
 4 SEAFORD HISTORICAL SOCIETY ... 3,000 (re. \$3,000)
 5 SUFFOLK SPORTS HALL OF FAME ... 10,000 (re. \$10,000)
 6 UNIONDALE COMMUNITY COUNCIL, INC. ... 850 (re. \$850)
 7 TOWN OF WEST ISLIP
 8 10,000 (re. \$10,000)
 9 WESTHAMPTON BEACH PERFORMING ARTS CENTER ... 2,000 (re. \$2,000)

10 The appropriation made by chapter 54, section 1, of the laws of 2002, as
 11 amended by chapter 55, section 1, of the laws of 2010, is amended
 12 and reappropriated to read:

13 Maintenance Undistributed

14 General Fund [/ Aid to Localities]
 15 Community Projects Fund - 007
 16 Account AA

17 For services and expenses, grants in aid, or for contracts with muni-
 18 cipalities and/or private not-for-profit agencies. The funds appro-
 19 priated hereby may be suballocated to any department, agency or
 20 public authority ... 4,000,000 (re. \$4,000,000)

21 Maintenance Undistributed

22 For services and expenses or for contracts with municipalities and/or
 23 private not-for-profit agencies for the amounts herein provided:

24 General Fund [/ Aid to Localities]
 25 Community Projects Fund - 007
 26 Account AA

27 Argyle, Village of ... 15,000 (re. \$15,000)
 28 Bellmore Chamber of Commerce ... 10,000 (re. \$10,000)
 29 Brentwood Historical Society ... 100,000 (re. \$100,000)
 30 Central Bellmore Homeowner's Association ... 5,000 (re. \$5,000)
 31 Central Merrick Homeowners Association, Inc ... 5,000 ... (re. \$5,000)
 32 Christeen Oyster Sloop Preservation Corporation
 33 10,000 (re. \$10,000)
 34 Circolo Da Vinci. ... 5,000 (re. \$5,000)
 35 City of Rochester ... 100,000 (re. \$100,000)
 36 East Fishkill Historical Society ... 3,000 (re. \$3,000)
 37 East Meadow Chamber of Commerce ... 7,500 (re. \$7,500)
 38 EOC of Suffolk ... 10,000 (re. \$10,000)
 39 Freeport Chamber of Commerce ... 20,000 (re. \$20,000)
 40 Lindenhurst Swim Club ... 2,500 (re. \$2,500)
 41 Long Beach Symphony ... 5,000 (re. \$5,000)
 42 Massapequa Chamber of Commerce ... 10,000 (re. \$10,000)
 43 North Babylon Touchdown Club ... 2,500 (re. \$2,500)
 44 North Merrick Community Association ... 5,000 (re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Oyster Bay Civic Association ... 5,500 (re. \$5,500)
 2 Rensselaer County Legislature ... 40,000 (re. \$40,000)
 3 Residents For A More Beautiful Syosset ... 5,000 (re. \$5,000)
 4 The National Temple Hill Association, Inc. ... 15,000 .. (re. \$15,000)
 5 Town of New Paltz ... 35,000 (re. \$35,000)
 6 Village of Amityville Senior Center Park ... 50,000 (re. \$50,000)

7 General Fund [/ Aid to Localities]
 8 Community Projects Fund - 007
 9 Account CC

10 For services and expenses or for contracts with certain municipalities
 11 and/or not-for-profit agencies. The funds appropriated hereby may be
 12 suballocated to any department, agency or public authority ...
 13 2,000,000 (re. \$2,000,000)

14 Maintenance Undistributed

15 For services and expenses or for contracts with municipalities and/or
 16 private not-for-profit agencies for the amounts herein provided:

17 General Fund [/ Aid to Localities]
 18 Community Projects Fund - 007
 19 Account CC

20 ASTORIA MUSIC SOCIETY ... 2,000 (re. \$2,000)
 21 BILLIE HOLIDAY THEATRE ... 5,000 (re. \$5,000)
 22 BILLIE HOLIDAY THEATRE INC. ... 2,000 (re. \$2,000)
 23 BROOKLYN CHILDREN'S MUSEUM CORP. ... 1,368 (re. \$1,368)
 24 CADETS OF NEW YORK CITY INC. ... 2,500 (re. \$2,500)
 25 CHERRY GROVE COMMUNITY ASSOCIATION, INC. ... 1,000 (re. \$1,000)
 26 [CHERRY GROVE PERMANENT DUNES FUND, INC. ... 2,000 (re. \$2,000)]
 27 FRIENDS OF MORNINGSIDE PARK, INC. ... 5,000 (re. \$5,000)
 28 GREATER FIRE ISLAND PINES CHAMBER OF COMMERCE
 29 1,000 (re. \$1,000)
 30 HAWTHORNE STREET TENANTS ASSOCIATION ... 1,500 (re. \$1,500)
 31 [IDLE HOUR CIVIC ASSOCIATION ... 1,000 (re. \$1,000)]
 32 JACKSON HEIGHTS BEAUTIFICATION GROUP ... 3,000 (re. \$3,000)
 33 LONG ISLAND SCOTTISH CLAN MACDUFF 81, LTD ... 1,000 (re. \$1,000)
 34 LASALLE BUSINESS AND PROFESSIONAL ASSOCIATION
 35 1,500 (re. \$1,500)
 36 MUSEUM OF AFRICAN AMERICAN HISTORY ... 9,000 (re. \$9,000)
 37 OPERA COMPANY OF BROOKLYN ... 4,612 (re. \$4,612)
 38 PROSPECT PARK ALLIANCE ... 12,750 (re. \$12,750)
 39 SAYVILLE ROTARY CLUB ... 1,000 (re. \$1,000)
 40 SCHUYLER HILLS CULTURAL CENTER ... 2,000 (re. \$2,000)
 41 SCIENCE MUSEUM OF LONG ISLAND ... 1,500 (re. \$1,500)
 42 SHOREWALKERS ... 3,000 (re. \$3,000)
 43 SOUTH OZONE PARK COALITION OF BLOCK ASSOCIATIONS
 44 2,000 (re. \$2,000)
 45 SPANISH CLUB OF ROCKLAND ... 4,000 (re. \$4,000)
 46 STRAUS PARK NEIGHBORHOOD ASSOCIATION ... 3,000 (re. \$3,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	THREE VILLAGE HISTORICAL SOCIETY ... 2,500	(re. \$2,500)
2	General Fund [/ Aid to Localities]	
3	Community Projects Fund - 007	
4	Account EE	
5	Mattituck Park District Playground ... 10,000	(re. \$10,000)
6	Southold Historical Society ... 3,000	(re. \$3,000)
7	Mattituck-Cutchogue Union Free School District	
8	10,000	(re. \$10,000)
9	Brookhaven Choral Festival ... 1,800	(re. \$1,800)
10	East Islip Historical Society ... 1,000	(re. \$1,000)
11	Baldwinsville Lions Club, Inc. ... 6,000	(re. \$6,000)
12	Kids in the Park ... 3,000	(re. \$3,000)
13	Community Gardens ... 6,000	(re. \$6,000)
14	Delaware County Historical Society ... 9,000	(re. \$9,000)
15	Columbia Historical Society ... 12,500	(re. \$12,500)
16	Westbury Amateur Baseball Association ... 1,000	(re. \$1,000)
17	Hicksville Youth Council	
18	5,000	(re. \$5,000)
19	Empire State Games 2002 ... 5,000	(re. \$5,000)
20	Aurorafest ... 2,500	(re. \$2,500)
21	Hicksville Athletic Booster Club ... 2,500	(re. \$2,500)
22	Hudson Valley Philharmonic ... 8,000	(re. \$8,000)
23	Bardavon Theatre ... 5,000	(re. \$5,000)
24	The Marcella Sembrich Opera Museum ... 5,000	(re. \$5,000)
25	Wantagh Football Club ... 2,500	(re. \$2,500)
26	Baldwin Bombers Midget Football ... 2,500	(re. \$2,500)
27	Seaford Lions Club ... 2,500	(re. \$2,500)
28	Staten Island Recreation Association, Inc. ... 1,000	(re. \$1,000)
29	Borough Hall Centennial Restoration Corp. ... 4,000	(re. \$4,000)
30	Batavia Little League ... 22,000	(re. \$22,000)
31	Cider Mill Regional Arts Council ... 7,500	(re. \$7,500)
32	Lyons Heritage Society ... 3,000	(re. \$3,000)
33	Galen Historical Society ... 7,000	(re. \$7,000)
34	Carle Place Little League ... 6,000	(re. \$6,000)
35	Williston Park Little League ... 5,000	(re. \$5,000)
36	Garden City Little League ... 5,000	(re. \$5,000)
37	North Country Cultural Center for the Arts ... 15,000 ..	(re. \$15,000)
38	Franklin House of History ... 5,000	(re. \$5,000)
39	North Colonie Youth Baseball ... 3,000	(re. \$3,000)
40	Yorkville Youth Athletic League ... 10,000	(re. \$10,000)
41	Asphalt Green ... 5,000	(re. \$5,000)
42	Liverpool Little League ... 9,800	(re. \$9,800)
43	Liverpool Independent Foundation for Excellence	
44	15,000	(re. \$15,000)
45	Brasher-Winthrop Recreation Center ... 5,000	(re. \$5,000)
46	Staten Island Ballet Theater ... 2,500	(re. \$2,500)
47	Staten Island Historical Society ... 3,000	(re. \$3,000)
48	The Staten Island Chamber Music Players ... 4,000	(re. \$4,000)
49	Friends of History in Fulton, NY Inc. ... 10,000	(re. \$10,000)
50	The Mount Adnah Cemetery Association ... 5,000	(re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Schenectady Ice Rink ... 2,500 (re. \$2,500)
 2 Niskayuna Baseball Ltd. ... 6,000 (re. \$6,000)
 3 Ridgewood Swim Club ... 1,000 (re. \$1,000)
 4 St. Andrew's Society of Schenectady ... 1,000 (re. \$1,000)
 5 Bay Street Theatre Festival ... 5,000 (re. \$5,000)
 6 Human Resources Program ... 10,000 (re. \$10,000)
 7 The Retreat, Inc. ... 3,000 (re. \$3,000)
 8 Town of New Hartford Recreation Department ... 10,000 .. (re. \$10,000)
 9 Vestal Senior Baseball League ... 10,000 (re. \$10,000)
 10 Town of Union ... 6,700 (re. \$6,700)
 11 Sweet Briar Nature Center-Smithtown ... 5,000 (re. \$5,000)
 12 Cuba Rod and Gun Club ... 2,500 (re. \$2,500)
 13 Ellington Rod and Gun Club ... 2,500 (re. \$2,500)

14 The appropriation made by chapter 55, section 1, of the laws of 2000, as
 15 amended by chapter 55, section 1, of the laws of 2009, is amended
 16 and reappropriated to read:

17 Maintenance Undistributed

18 General Fund [/ Aid to Localities]
 19 Community Projects Fund - 007
 20 Account AA

21 For services and expenses, grants in aid, or for contracts with muni-
 22 cipalities and/or private not-for-profit agencies. The funds appro-
 23 priated hereby may be suballocated to any department, agency or
 24 public authority ... 4,000,000 (re. \$4,000,000)

25 Maintenance Undistributed

26 For services and expenses or for contracts with municipalities and/or
 27 private not-for-profit agencies for the amounts herein provided:

28 General Fund [/ Aid to Localities]
 29 Community Projects Fund - 007
 30 Account AA

31 College Point Athletic Field ... 250,000 (re. \$250,000)
 32 Fort Totten Battery Preservation ... 475,000 (re. \$475,000)
 33 Town of Babylon ... 200,000 (re. \$200,000)

34 Maintenance Undistributed

35 For services and expenses or for contracts with municipalities and/or
 36 private not-for-profit agencies for the amounts herein provided:

37 General Fund [/ Aid to Localities]
 38 Community Projects Fund - 007
 39 Account AA

40 Cold Spring Harbor Rowing Association ... 5,000 (re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 DAR Daughters of the American Revolution ... 2,000 (re. \$2,000)
 2 DJW-AOH Corp. Ancient Order of Hibernians Of America
 3 10,000 (re. \$10,000)
 4 Grafton Historical Society ... 3,000 (re. \$3,000)
 5 Hicksville Chamber of Commerce, Inc. ... 8,000 (re. \$8,000)
 6 Long Beach Symphony ... 5,000 (re. \$5,000)
 7 Our Lady of Mercy Academy ... 5,000 (re. \$5,000)
 8 Planting Fields Arboreum ... 5,000 (re. \$5,000)
 9 Queens Historical Society ... 30,000 (re. \$30,000)
 10 Renss. Co. Legislature[*] ... 50,000 (re. \$50,000)
 11 Town of Andes ... 25,000 (re. \$25,000)
 12 Town of Minisink Park Department ... 30,000 (re. \$30,000)
 13 Town of Sand Lake ... 25,000 (re. \$25,000)
 14 Woodstock Youth Theatre ... 5,000 (re. \$5,000)

15 General Fund [/ Aid to Localities]
 16 Community Projects Fund - 007
 17 Account CC

18 For services and expenses or for contracts with certain municipalities
 19 and/or not-for-profit agencies. The funds appropriated hereby may be
 20 suballocated to any department, agency or public authority ...
 21 2,000,000 (re. \$2,000,000)

22 Maintenance Undistributed

23 For services and expenses or for contract with municipalities and/or
 24 private not-for-profit agencies for the amounts herein provided:

25 General Fund [/ Aid to Localities]
 26 Community Projects Fund - 007
 27 Account EE

28 Ancient Order of Hibernians ... 2,000 (re. \$2,000)
 29 Arnot Art Museum Education Center for the Arts
 30 25,000 (re. \$25,000)
 31 Bay Street Theater Festival ... 5,000 (re. \$5,000)
 32 Beaver Meadow Nature Center ... 3,000 (re. \$3,000)
 33 Brookside, Saratoga County Historical Society
 34 1,000 (re. \$1,000)
 35 Carousel Society of the Niagara Frontier, Inc.
 36 15,000 (re. \$15,000)
 37 Cayuga/Owasco Historical Society ... 5,000 (re. \$5,000)
 38 Chemung County Historical Society ... 20,000 (re. \$20,000)
 39 City of Lockport, Department of Youth & Recreation
 40 10,000 (re. \$10,000)
 41 Council on the Arts and Humanities for Staten Island
 42 4,000 (re. \$4,000)
 43 Delaware Historical Society ... 10,000 (re. \$10,000)
 44 Dutchess County Historical Society ... 3,000 (re. \$3,000)
 45 East Williston Recreation Commission 75th Anniversary Club
 46 2,500 (re. \$2,500)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Esopus Playground Improvement Committee ... 5,000	(re. \$5,000)
2	Friends for Long Island Heritage ... 2,500	(re. \$2,500)
3	Friends for Long Island's Heritage ... 5,000	(re. \$5,000)
4	Friends of Long Island Heritage ... 5,000	(re. \$5,000)
5	Friends of Sagamore Hill ... 2,000	(re. \$2,000)
6	Friends of the Sag Harbor Whaling Museum ... 5,000	(re. \$5,000)
7	Good Shepherd Lutheran School ... 3,000	(re. \$3,000)
8	Goshen Historic Track ... 5,000	(re. \$5,000)
9	Grasse River County Historical Society ... 5,000	(re. \$5,000)
10	Heritage Park Fund Inc. ... 1,000	(re. \$1,000)
11	Jacques Marchais Museum of Tibetan Art ... 1,000	(re. \$1,000)
12	Kopernik Museum and Science Center ... 4,900	(re. \$4,900)
13	Lynbrook Roller Hockey League Inc. ... 5,000	(re. \$5,000)
14	Malverne Bleachers ... 2,000	(re. \$2,000)
15	Massapequa Park Merchants Association ... 2,000	(re. \$2,000)
16	Newark Valley Historical Society ... 20,000	(re. \$20,000)
17	Niagara County ... 5,000	(re. \$5,000)
18	North Pointe Cultural Arts Center ... 20,500	(re. \$20,500)
19	Orchestra of the Southern Finger Lakes ... 15,000	(re. \$15,000)
20	Oswego County Fair ... 20,000	(re. \$20,000)
21	Our Lady of Lourdes Regional High School ... 10,000	(re. \$10,000)
22	Pompey Historical Society ... 10,000	(re. \$10,000)
23	Proctor's Theatre ... 3,000	(re. \$3,000)
24	Safe Haven Museum and Research Center ... 25,000	(re. \$25,000)
25	Town of Andes ... 5,000	(re. \$5,000)
26	Town of Black Brook ... 5,000	(re. \$5,000)
27	Town of Brutus ... 3,000	(re. \$3,000)
28	Town of Clermont ... 3,000	(re. \$3,000)
29	Town of Crawford Arts Council ... 7,000	(re. \$7,000)
30	Town of Day ... 2,500	(re. \$2,500)
31	Town of Edinburg ... 2,500	(re. \$2,500)
32	Town of Hyde Park ... 5,000	(re. \$5,000)
33	Town of Madrid ... 2,000	(re. \$2,000)
34	Town of New Hartford Parks & Recreation Dept.	
35	5,000	(re. \$5,000)
36	Town of Southeast ... 2,500	(re. \$2,500)
37	Town of Westmoreland ... 4,500	(re. \$4,500)
38	Town of Wilson ... 1,000	(re. \$1,000)
39	Valley Stream 75th Anniversary Committee ... 2,500	(re. \$2,500)
40	Valley Stream Historical Society ... 2,500	(re. \$2,500)
41	Village of Farmingdale Beautification Committee	
42	2,000	(re. \$2,000)
43	Village of Highland Falls ... 4,000	(re. \$4,000)
44	Village of Oriskany ... 10,000	(re. \$10,000)
45	Village of Saranac Lake ... 5,000	(re. \$5,000)
46	Village of Tivoli ... 2,500	(re. \$2,500)
47	YMCA of Glens Falls ... 10,000	(re. \$10,000)

48 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 49 section 1, of the laws of 2008:

50 Maintenance Undistributed

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 General Fund [/ Aid to Localities]
2 Community Projects Fund - 007
3 Account AA

4 For services and expenses, grants in aid, or for contracts with muni-
5 cipalities and/or private not-for-profit agencies. The funds appro-
6 priated hereby may be suballocated to any department, agency or
7 public authority ... 3,000,000 (re. \$3,000,000)

8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or
10 private not-for-profit agencies for the amounts herein provided:

11 General Fund [/ Aid to Localities]
12 Community Projects Fund - 007
13 Account EE

14 Chatham Soccer Club ... 1,500 (re. \$1,500)

15 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
16 section 1, of the laws of 2007:

17 Maintenance Undistributed

18 For services and expenses or for contracts with municipalities and/or
19 private not-for-profit agencies for the amounts herein provided:

20 General Fund [/ Aid to Localities]
21 Community Projects Fund - 007
22 Account EE

23 Town of Altamont Civic Center ... 40,000 (re. \$40,000)
24 Village of East Williston ... 2,000 (re. \$2,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	685,000	389,000
4	Special Revenue Funds - Federal	500,000	0
5		-----	-----
6	All Funds	1,185,000	389,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 1,185,000
10 -----

11 General Fund
12 Local Assistance Account

13 For services and expenses of programs that
14 prevent domestic violence, including
15 contracts for the operation of hotlines
16 for victims of domestic violence 515,000
17 For services and expenses of the Capital
18 District domestic violence law clinic and
19 the Western New York family violence clin-
20 ic and regional resource center..... 170,000
21 -----
22 Program account subtotal 685,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Operating Grants Fund
26 Miscellaneous Discretionary Account

27 Funds herein appropriated may be used to
28 disburse federal grants in support of
29 state and local programs to support domes-
30 tic violence prevention programs. A
31 portion of these funds may be transferred
32 to state operations and may be suballo-
33 cated to other state agencies 500,000
34 -----
35 Program account subtotal 500,000
36 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For services and expenses of programs that prevent domestic violence,
6 including contracts for the operation of hotlines for victims of
7 domestic violence ... 515,000 (re. \$389,000)

8 By chapter 50, section 1, of the laws of 2010:

9 For services and expenses of programs that prevent domestic violence,
10 including contracts for the operation of hotlines for victims of
11 domestic violence ... 515,000 (re. \$112,000)

12 By chapter 50, section 1, of the laws of 2009:

13 For services and expenses of programs that prevent domestic violence,
14 including contracts for the operation of hotlines for victims of
15 domestic violence including staffing levels and systems enhancements
16 as approved by the office ... 515,000 (re. \$112,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	3,500,000	4,686,000
4		-----	-----
5	All Funds	3,500,000	4,686,000
6		=====	=====

7 SCHEDULE

8	REGULATION OF UTILITIES PROGRAM	3,500,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Article VII Intervenor Account

13	For services and expenses of any munici-	
14	pality or other local parties pursuant to	
15	section 122 of the public service law	500,000
16		-----
17	Program account subtotal	500,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Article X Intervenor Account

22	For services and expenses of any munici-	
23	pality or other local parties pursuant to	
24	section 164 of the public service law	3,000,000
25		-----
26	Program account subtotal	3,000,000
27		-----

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Electric Generating Intervenor Account

5 By chapter 50, section 1, of the laws of 2000:

6 For services and expenses of any municipality or other local parties
7 pursuant to section 164 of the public service law
8 4,400,000 (re. \$2,186,000)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 ARTICLE VII Intervenor Account

12 The appropriation made by chapter 53, section 1, of the laws of 2011, is
13 hereby amended and reappropriated to read:

14 For services and expenses of any municipality or other local parties
15 pursuant to [sections] SECTION 122 [and 164] of the public service
16 law ... 1,500,000 (re. \$1,500,000)

17 The appropriation made by chapter 55, section 1, of the laws of 2010, is
18 hereby amended and reappropriated to read:

19 For services and expenses of any municipality or other local parties
20 pursuant to [sections] SECTION 122 [and 164] of the public service
21 law ... 1,000,000 (re. \$1,000,000)

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	170,000	0
4 Special Revenue Funds - Other	478,000	0
5	-----	-----
6 All Funds	648,000	0
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPPORT PROGRAMS		648,000
10		-----

11 General Fund
12 Local Assistance Account

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the commission
17 on quality of care and advocacy for
18 persons with disabilities, and may be
19 increased or decreased by transfer or
20 suballocation between these appropriated
21 amounts and appropriations of the office
22 of mental health, office for people with
23 developmental disabilities, and office of
24 alcoholism and substance abuse services
25 with the approval of the director of the
26 budget who shall file such approval with
27 the department of audit and control and
28 copies thereof with the chairman of the
29 senate finance committee and the chairman
30 of the assembly ways and means committee.
31 For services and expenses related to the
32 adult homes advocacy program 170,000
33 -----
34 Program account subtotal 170,000
35 -----

36 Special Revenue Funds - Other
37 HCRA Resources Fund
38 Adult Home Resident Council Support Project Account

39 For services and expenses related to the
40 adult homes resident council support
41 project 60,000
42 -----

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2012-13

1	Program account subtotal	60,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Federal Salary Sharing Account	
6	For surrogate decision-making committee	
7	program contracts with local service	
8	providers	418,000
9		-----
10	Program account subtotal	418,000
11		-----

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ADULT HOMES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For services and expenses related to the adult homes advocacy program

6 ... 170,000 (re. \$51,000)

7 By chapter 110, section 20, of the laws of 2010:

8 For services and expenses related to the adult homes advocacy program

9 ... 170,000 (re. \$1,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2009:

2 Maintenance Undistributed

3 For services and expenses or for contract with municipalities and/or
4 private not-for-profit agencies for the amounts herein provided:

5 General Fund [/ Aid to Localities]

6 Community Projects Fund - 007

7 Account CC

8 CENTER FOR ENGINEERING DESIGN AND INDUSTRIAL INNOVATION-UB

9 250,000 (re. \$250,000)

10 RIT - CENTER FOR REMANUFACTURING ... 301,000 (re. \$301,000)

11 RIT - INTEGRATED MANUFACTURING STUDIES ... 50,000 (re. \$50,000)

12 RIT - INTEGRATED MANUFACTURING STUDIES ... 564,000 (re. \$564,000)

13 By chapter 55, section 1, of the laws of 2008:

14 Maintenance Undistributed

15 For services and expenses or for contracts with municipalities and/or
16 private not-for-profit agencies for the amounts herein provided:

17 General Fund [/ Aid to Localities]

18 Community Projects Fund 007

19 Account CC

20 Center for Engineering, Design and Industrial Innovation-UB

21 250,000 (re. \$250,000)

22 RIT - Integrated Manufacturing Studies ... 50,000 (re. \$30,963)

23 By chapter 55, section 1, of the laws of 2002:

24 Maintenance Undistributed

25 General Fund [/ Aid to Localities]

26 Community Projects Fund - 007

27 Account AA

28 For services and expenses of contracts with universities, colleges,
29 municipalities, corporations and/or private not-for-profit agencies
30 for the preservation and/or creation of jobs. The funds appropriated
31 hereby may be suballocated to any department, agency or public
32 authority ... 2,000,000 (re. \$2,000,000)

33 By chapter 55, section 1, of the laws of 2000:

34 Maintenance Undistributed

35 General Fund [/ Aid to Localities]

36 Community Projects Fund - 007

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Account CC

2 For services and expenses or for contracts with universities,
3 colleges, municipalities, and/or not-for-profit agencies. The funds
4 appropriated herein may be suballocated to any department, agency or
5 public authority ... 4,000,000 (re. \$3,000,000)

6 Maintenance Undistributed

7 General Fund [/ Aid to Localities]

8 Community Projects Fund - 007

9 Account JJ

10 For services and expenses of contracts with universities, colleges,
11 municipalities, corporations and/or private not-for-profit agencies
12 for the preservation and/or creation of jobs. The funds appropriated
13 hereby may be suballocated to any department, agency or public
14 authority ... 4,000,000 (re. \$4,000,000)

15 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
16 section 3, of the laws of 1999:

17 Maintenance Undistributed

18 General Fund [/ Aid to Localities]

19 Community Projects Fund - 007

20 Account JJ

21 For services and expenses of:

22 Contracts with universities, colleges, municipalities, corporations,
23 and/or private not-for-profit agencies for the preservation and/or
24 the creation of jobs. The funds appropriated herein may be suballo-
25 cated to any department, agency or public authority
26 4,000,000 (re. \$4,000,000)

DEPARTMENT OF STATE

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	7,945,000	0
4	Special Revenue Funds - Federal	61,400,000	110,023,000
5	Special Revenue Funds - Other	539,000	705,000
6		-----	-----
7	All Funds	69,884,000	110,728,000
8		=====	=====

9 SCHEDULE

10 BUSINESS AND LICENSING SERVICES PROGRAM 539,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Business and Licensing Services Account

15 For payments to provide for the regulation
 16 of cemetery corporations and maintenance
 17 of abandoned cemetery property and the
 18 repair of vandalized gravesites under
 19 paragraph (h) of section 1507 and para-
 20 graph (c) of section 1508 of the not-for-
 21 profit corporation law 539,000
 22 -----

23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 65,905,000
 24 -----

25 General Fund
 26 Local Assistance Account

27 For services and expenses for the Public
 28 Utility Law Project for the purpose of
 29 delivering civil legal services to the
 30 poor 505,000

31 For services and expenses of the local
 32 waterfront revitalization program 4,000,000

33 -----
 34 Program account subtotal 4,505,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Federal Health and Human Services Account

39 For allocations from the community services
 40 block grant to community action agencies
 41 and other eligible entities, including

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1	suballocation to other state departments	
2	and agencies	59,200,000
3		-----
4	Program account subtotal	59,200,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Operating Grants Fund	
8	Coastal Zone Management Program Account	
9	For services and expenses of the coastal	
10	zone management program	2,200,000
11		-----
12	Program account subtotal	2,200,000
13		-----
14	OFFICE FOR NEW AMERICANS	3,440,000
15		-----
16	General Fund	
17	Local Assistance Account	
18	For services and expenses related to	
19	programs which assist non-citizens in	
20	their attainment of citizenship. Such	
21	services shall include, but not be limited	
22	to, case management, English-as-a-second-	
23	language, job training and placement	
24	assistance, post-employment services	
25	necessary to ensure job retention, and	
26	services necessary to assist the individ-	
27	ual and family members to establish and	
28	maintain a permanent residence in New York	
29	state	3,338,000
30	For enhanced services to refugees, asylees	
31	and other immigrant populations eligible	
32	for refugee services to assist such indi-	
33	viduals and families to attain economic	
34	self-sufficiency and reduce or eliminate	
35	reliance on public assistance benefits as	
36	a primary means of support. Such services	
37	shall include, but not be limited to, case	
38	management, English-as-a-second-language,	
39	job training and placement assistance,	
40	post-employment services necessary to	
41	ensure job retention, and services neces-	
42	sary to assist the individual and family	
43	members to establish and maintain a perma-	
44	nent residence in the state. Such funds	
45	shall be provided to eligible individuals	
46	whose incomes do not exceed 200 percent of	
47	the federal poverty level. Such individual	

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1 awards shall be made proportionately based
2 on the number of refugees each organiza-
3 tion resettled in the previous five year
4 period based on the most recent five year
5 data published by the federal department
6 of health and human services office of
7 refugee resettlement or its contractor. Of
8 the amount appropriated herein, up to
9 \$85,000 shall be made available to organ-
10 izations providing services to refugees
11 settling in local social services
12 districts with a population in excess of
13 two million and all remaining funding
14 shall be awarded to organizations provid-
15 ing such services to refugees settling in
16 other geographic locations 102,000
17 -----

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account

5 By chapter 53, section 1, of the laws of 2011:

6 For allocations from the community services block grant to community

7 action agencies and other eligible entities, including suballocation

8 to other state departments and agencies

9 59,200,000 (re. \$59,200,000)

10 By chapter 55, section 1, of the laws of 2010:

11 For allocations from the community services block grant to community

12 action agencies and other eligible entities, including suballocation

13 to other state departments and agencies

14 59,200,000 (re. \$38,079,000)

15 By chapter 55, section 1, of the laws of 2009:

16 For allocations from the community services block grant to community

17 action agencies and other eligible entities, including suballocation

18 to other state departments and agencies

19 59,200,000 (re. \$3,038,000)

20 Special Revenue Funds - Federal

21 Federal Operating Grants Fund

22 Coastal Zone Management Program Account

23 By chapter 53, section 1, of the laws of 2011:

24 For services and expenses of the coastal zone management program

25 2,200,000 (re. \$2,200,000)

26 By chapter 55, section 1, of the laws of 2010:

27 For services and expenses of the coastal zone management program

28 2,200,000 (re. \$2,200,000)

29 Special Revenue Funds - Federal

30 Federal Operating Grants Fund

31 Great Lakes Initiative Account

32 By chapter 53, section 1, of the laws of 2011:

33 For services and expenses of the Great Lakes restoration initiative ..

34 5,306,000 (re. \$5,306,000)

35 Special Revenue Funds - Other

36 Miscellaneous Special Fund

37 Legal Services Assistance Account

38 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,

39 section 1, of the laws of 2010:

40 Notwithstanding any law to the contrary, for payment of grants for

41 the provision of civil legal services. These funds shall not be

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available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 568,000 (re. \$235,000)

By chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 980,000 (re. \$470,000)

General Fund

Local Assistance Account

By chapter 55, section 1, of the laws of 2009:

For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census 2,000,000 (re. \$2,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 4,241,911 (re. \$4,241,911)

sub-schedule

Brooklyn Bar Association	27,360
CASA of Albany Co Mediation	2,048
CASA of Erie Co	3,757
CASA of Orange Co Mediation	3,757
CASA of Rockland Co	2,048
CASA of Ulster	3,750
CASA of Westchester Mental Health	5,629
Chautauqua County Legal services	24,477
Chemung County Legal Services (LAWNY)	44,417
Community Advocacy Group	8,222
Erie County Volunteer Lawyers Project	24,119
Farmworkers Legal Services	49,751
FOCUS	39,689
Empire Justice Center	264,939
Hiscock Legal Aid Society	33,194
Housing Conservation Coordinators	7,522
Lawyers Alliance for New York	27,144

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1	Legal Aid Bureau of Buffalo	30,129
2	Legal Aid of Rockland County	29,281
3	Legal Aid Society of Rochester	33,154
4	Legal Aid Society NYC	1,091,251
5	Legal Aid Society of Northeastern NY	216,826
6	Legal Services for the Elderly Disabled and	
7	Disadvantaged	7,507
8	Legal Services of Central New York	256,561
9	Legal Services of Hudson Valley	184,447
10	Legal Services of New York City	1,157,381
11	Medicare Rights Center	10,530
12	Monroe County Legal Assistance Center (LAWNY)	37,930
13	Nassau Suffolk Law Services	198,883
14	Neighborhood Legal Services (Orleans, Gene-	
15	see, Wyoming)	18,069
16	Neighborhood Legal Services (Erie)	159,043
17	Neighborhood Legal Services (Niagara)	30,328
18	New York Legal Assistance Group (NYLAG)	12,060
19	Public Utility Law Project	34,666
20	Puerto Rican Legal Defense and Education Fund	15,084
21	Research Found. CUNY-Brookdale	11,258
22	Southern Tier Legal Services (LAWNY)	49,114
23	Urban Justice Center	18,766
24	Volunteer Legal Services of (NYC)	43,701
25	Volunteer Legal Services of Monroe	24,119
26		-----

27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 28 section 1, of the laws of 2010:
 29 For services, expenses or reimbursement of expenses incurred by local
 30 government agencies and/or not-for-profit providers or their employ-
 31 ees providing civil or criminal legal services in accordance with
 32 the following sub-schedule ... 4,400,000 (re. \$4,400,000)

33 sub-schedule

34	Albany Law Civil Clinic and Justice Center	72,112
35	Bronx Defenders	61,111
36	CAMBA Legal Services - Coalition for the	
37	Working Poor	45,642
38	Chautauqua County Legal Services:	2,269
39	CUNY LAW Project	61,111
40	Empire Justice Center	97,753
41	Erie County Bar Association - Volunteer	
42	Lawyers Project	11,499
43	Farmworkers Legal Services of New York	25,454
44	Frank H. Hiscock Legal Aid Society	37,288
45	Goddard Riverside-West Side SRO Law Project	45,642
46	Housing Conservation Coordinators	45,642
47	Latino Justice (PRLDEF)	12,128
48	Legal Action Center	67,222
49	Legal Aid Bureau of Buffalo	27,806

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Legal Aid of New York City	1,733,182
2	Legal Aid Society of Mid New York	16,213
3	Legal Aid Society of Northeastern New York	120,106
4	Legal Aid Society of Rochester	65,144
5	Legal Aid Society of Rockland County	21,365
6	Legal Assistance of Western New York (LAWNY)	105,288
7	Legal Services for the Elderly of Western	
8	New York	23,394
9	Legal Services of Central New York	113,584
10	Legal Services of New York City	588,341
11	Legal Services of the Hudson Valley	130,920
12	Lenox Hill Neighborhood House	45,642
13	Make the Road New York	45,642
14	MFY Legal Services	45,642
15	Nassau/Suffolk Law Services Committee	97,637
16	Neighborhood Defense Services of Harlem	138,722
17	Neighborhood Legal Services	84,070
18	New York Center for Law and Justice - Legal	
19	Services of the Deaf	30,556
20	New York Lawyers for the Public Interest	45,642
21	New York Legal Assistance Group	45,642
22	Northern Manhattan Improvement Corporation	45,642
23	Rural Law Center of New York	25,477
24	The Legal Project Capital District Women's	
25	Bar Association	22,698
26	Urban Justice Center	45,642
27	Volunteer Legal Service Project of Monroe	
28	County	15,205
29	Western New York Law Center	43,543
30	Worker's Rights Law Center of New York	
31	Incorporated	92,382
32		-----
33	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,	
34	section 4, of the laws of 2009:	
35	For New York City Department of Citywide Administrative Service	
36	Purchase of Auto mated External Defibrillators	
37	1,579,000	(re. \$18,000)
38	By chapter 55, section 1, of the laws of 2008, as amended by chapter	
39	496, section 6, of the laws of 2008:	
40	For payment to not-for-profit tax exempt entities for the purpose of	
41	delivering civil legal services to the poor in accordance with the	
42	following sub-schedule ... 3,987,396	(re. \$485,000)
43	sub-schedule	
44	Brooklyn Bar Association	25,718
45	CASA of Albany Co Mediation	1,925
46	CASA of Erie Co	3,531
47	CASA of Orange Co Mediation	3,531
48	CASA of Rockland Co	1,925

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1	CASA of Ulster	3,525
2	CASA of Westchester Mental Health	5,291
3	Chautauqua County Legal services	23,008
4	Chemung County Legal Services	
5	(LAWNY)	41,752
6	Community Advocacy Group	7,728
7	Erie County Volunteer Lawyers	
8	Project	22,672
9	Farmworkers Legal Services	46,766
10	FOCUS	37,308
11	Empire Justice Center	249,043
12	Hiscock Legal Aid Society	31,203
13	Housing Conservation Coordinators	7,072
14	Lawyers Alliance for New York	25,515
15	Legal Aid Bureau of Buffalo	28,322
16	Legal Aid of Rockland County	27,524
17	Legal Aid Society of Rochester	31,165
18	Legal Aid Society NYC	1,025,776
19	Legal Aid Society of North-	
20	eastern NY	203,816
21	Legal Services for the Elderly	
22	Disabled and Disadvantaged	7,057
23	Legal Services of Central New	
24	York	241,167
25	Legal Services of Hudson Valley	173,380
26	Legal Services of New York	
27	City	1,087,938
28	Medicare Rights Center	9,898
29	Monroe County Legal Assistance	
30	Center (LAWNY)	35,654
31	Nassau Suffolk Law Services	186,950
32	Neighborhood Legal Services	
33	(Orleans, Genesee, Wyoming)	16,985
34	Neighborhood Legal Services	
35	(Erie)	149,500
36	Neighborhood Legal Services	
37	(Niagara)	28,508
38	New York Legal Assistance	
39	Group (NYLAG)	11,336
40	Public Utility Law Project	32,586
41	Puerto Rican Legal Defense and	
42	Education Fund	14,179
43	Research Found. CUNY-Brookdale	10,583
44	Southern Tier Legal Services	
45	(LAWNY)	46,167
46	Urban Justice Center	17,640
47	Volunteer Legal Services of (NYC) ...	41,079
48	Volunteer Legal Services of Monroe ..	22,673
49	By chapter 55, section 1, of the laws of 2007, as amended by chapter	
50	496, section 6, of the laws of 2008:	

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For payment to not-for-profit tax exempt entities for the purpose of
 2 delivering civil legal services to the poor in accordance with the
 3 following sub-schedule, provided, however, that the amount of this
 4 appropriation available for expenditure and disbursement on and
 5 after September 1, 2008 shall be reduced by six percent of the
 6 amount that was undisbursed as of August 15, 2008
 7 4,241,911 (re. \$30,000)

8 sub-schedule

9	Brooklyn Bar Association	27,360
10	CASA of Albany Co Mediation	2,048
11	CASA of Erie Co	3,757
12	CASA of Orange Co Mediation	3,757
13	CASA of Rockland Co	2,048
14	CASA of Ulster	3,750
15	CASA of Westchester Mental Health	5,629
16	Chautauqua County Legal services	24,477
17	Chemung County Legal Services (LAWNY)	44,417
18	Community Advocacy Group	8,222
19	Erie County Volunteer Lawyers Project	24,119
20	Farmworkers Legal Services	49,751
21	FOCUS	39,689
22	Empire Justice Center	264,939
23	Hiscock Legal Aid Society	33,194
24	Housing Conservation Coordinators	7,522
25	Lawyers Alliance for New York	27,144
26	Legal Aid Bureau of Buffalo	30,129
27	Legal Aid of Rockland County	29,281
28	Legal Aid Society of Rochester	33,154
29	Legal Aid Society NYC	1,091,251
30	Legal Aid Society of Northeastern NY	216,826
31	Legal Services for the Elderly Disabled and	
32	Disadvantaged	7,507
33	Legal Services of Central New York	256,561
34	Legal Services of Hudson Valley	184,447
35	Legal Services of New York City	1,157,381
36	Medicare Rights Center	10,530
37	Monroe County Legal Assistance Center (LAWNY)	37,930
38	Nassau Suffolk Law Services	198,883
39	Neighborhood Legal Services (Orleans, Gene-	
40	see, Wyoming)	18,069
41	Neighborhood Legal Services (Erie)	159,043
42	Neighborhood Legal Services (Niagara)	30,328
43	New York Legal Assistance Group (NYLAG)	12,060
44	Public Utility Law Project	34,666
45	Puerto Rican Legal Defense and Education Fund	15,084
46	Research Found. CUNY-Brookdale	11,258
47	Southern Tier Legal Services (LAWNY)	49,114
48	Urban Justice Center	18,766
49	Volunteer Legal Services of (NYC)	43,701
50	Volunteer Legal Services of Monroe	24,119

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1

2 For services and expenses related to the settlement house program,
 3 notwithstanding any inconsistent provision of law to the contrary,
 4 funds shall be available for the statewide settlement house program
 5 to provide a comprehensive range of services to residents of neigh-
 6 borhoods they serve pursuant to the following sub-schedule,
 7 provided, however, that the amount of this appropriation available
 8 for expenditure and disbursement on and after September 1, 2008
 9 shall be reduced by six percent of the amount that was undisbursed
 10 as of August 15, 2008 ... 687,000 (re. \$85,000)

11

sub-schedule

12	Baden	23,817
13	Booker T. Washington	6,371
14	Boys Harbor	12,493
15	CAMBA	11,811
16	Carver	9,829
17	Chinese-American	17,822
18	Citizens Advise Bureau	13,381
19	Claremont	36,843
20	Community Pace/Rochester	17,495
21	Cypress Hills LDC	11,812
22	Dunbar Association	6,370
23	East Side House	12,715
24	Educational Alliance	36,072
25	Queens Community	13,603
26	Goddard Riverside	36,029
27	Grand Street	30,700
28	Greenwich House	12,049
29	Hamilton Madison	18,354
30	Hartley House	12,493
31	Henry St. Settlement	34,919
32	Hudson Guild	13,603
33	Huntington Family Center	6,371
34	Stanley Isaacs	12,493
35	Kingsbridge Heights	16,046
36	Lenox Hill Neighborhood	17,155
37	Lincoln Square Neigh	12,493
38	Montgomery Neigh. Ctr	6,371
39	Mosholu Montefiorce	12,493
40	Neighborhood Ctr of Utica	6,371
41	Jacob A. Riis	12,493
42	Riverdale Neigh House	12,493
43	St. Mathew's/St. Timothy	12,493
44	St. Nicholas	11,811
45	SCAN NY	13,603
46	School Settlement	13,603
47	Shorefront YM __ YMCHA	11,812
48	Southeast Bronx	51,348
49	Sunnyside Community	12,493

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Syracuse Model Neighborhood	6,371
2	Trinity Institution	6,370
3	Union Settlement	13,603
4	United Community Ctrs	11,811
5	University Settlement	18,322
6		-----
7	By chapter 55, section 1, of the laws of 2006:	
8	For payment to not-for-profit tax exempt entities for the purpose of	
9	delivering domestic violence legal services in accordance with the	
10	following sub-schedule ... 359,000	(re. \$6,000)
11	sub-schedule	
12	DV Law Project of Rockland Co.	26,109
13	Greater Upstate Law Project, Inc.	32,638
14	Legal Aid Society's Domestic Violence Services	52,218
15	Legal Aid Society of Mid-New York	26,109
16	Legal Services for NYC Brooklyn	26,109
17	Legal Services for NYC Queens	26,109
18	Metropolitan NY Council on Jewish Poverty	32,636
19	My Sister's Place	26,109
20	Nassau Coalition Against DV	26,109
21	Neighborhood Legal Services Erie Co.	26,109
22	Sanctuary for Families Bronx Co.	32,636
23	Vol. Legal Services Project Monroe Co.	26,109
24	By chapter 55, section 1, of the laws of 2006, as amended by chapter	
25	496, section 6, of the laws of 2008:	
26	For payment to not-for-profit tax exempt entities for the purpose of	
27	delivering civil legal services to the poor in accordance with the	
28	following sub-schedule, provided, however, that the amount of this	
29	appropriation available for expenditure and disbursement on and	
30	after September 1, 2008 shall be reduced by six percent of the	
31	amount that was undisbursed as of August 15, 2008	
32	4,241,911	(re. \$1,000)
33	sub-schedule	
34	Brooklyn Bar Association	27,360
35	CASA of Albany Co Mediation	2,048
36	CASA of Erie Co	3,757
37	CASA of Orange Co Mediation	3,757
38	CASA of Rockland Co	2,048
39	CASA of Ulster	3,750
40	CASA of Westchester Mental Health	5,629
41	Chautauqua County Legal services	24,477
42	Chemung County Legal Services (LAWNY)	44,417
43	Community Advocacy Group	8,222
44	Erie County Volunteer Lawyers Project	24,119
45	Farmworkers Legal Services	49,751
46	FOCUS	39,689

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1	Empire Justice Center	264,939
2	Hiscock Legal Aid Society	33,194
3	Housing Conservation Coordinators	7,522
4	Lawyers Alliance for New York	27,144
5	Legal Aid Bureau of Buffalo	30,129
6	Legal Aid of Rockland County	29,281
7	Legal Aid Society of Rochester	33,154
8	Legal Aid Society NYC	1,091,251
9	Legal Aid Society of Northeastern NY	216,826
10	Legal Services for the Elderly Disabled and	
11	Disadvantaged	7,507
12	Legal Services of Central New York	256,561
13	Legal Services of Hudson Valley	184,447
14	Legal Services of New York City	1,157,381
15	Medicare Rights Center	10,530
16	Monroe County Legal Assistance Center	
17	(LAWNY)	37,930
18	Nassau Suffolk Law Services	198,883
19	Neighborhood Legal Services (Orleans, Gene-	
20	see, Wyoming)	18,069
21	Neighborhood Legal Services (Erie)	159,043
22	Neighborhood Legal Services (Niagara)	30,328
23	New York Legal Assistance Group (NYLAG)	12,060
24	Public Utility Law Project	34,666
25	Puerto Rican Legal Defense and Education	
26	Fund	15,084
27	Research Found. CUNY-Brookdale	11,258
28	Southern Tier Legal Services (LAWNY)	49,114
29	Urban Justice Center	18,766
30	Volunteer Legal Services of (NYC)	43,701
31	Volunteer Legal Services of Monroe	24,119
32	By chapter 55, section 1, of the laws of 2005, as amended by chapter	
33	496, section 6, of the laws of 2008:	
34	For payment to not-for-profit tax exempt entities for the purpose of	
35	delivering civil legal services to the poor in accordance with the	
36	following sub-schedule, provided, however, that the amount of this	
37	appropriation available for expenditure and disbursement on and	
38	after September 1, 2008 shall be reduced by six percent of the	
39	amount that was undisbursed as of August 15, 2008	
40	4,241,911	(re. \$15,000)
41	sub-schedule	
42	Brooklyn Bar Association	27,360
43	CASA of Albany Co Mediation	2,048
44	CASA of Erie Co	3,757
45	CASA of Orange Co Mediation	3,757
46	CASA of Rockland Co	2,048
47	CASA of Ulster	3,750
48	CASA of Westchester Mental Health	5,629
49	Chautauqua County Legal services	24,477

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Chemung County Legal Services (LAWNY)	44,417
2	Community Advocacy Group	8,222
3	Erie County Volunteer Lawyers Project	24,119
4	Farmworkers Legal Services	49,751
5	FOCUS	39,689
6	Greater Upstate Law Project	264,939
7	Hiscock Legal Aid Society	33,194
8	Housing Conservation Coordinators	7,522
9	Lawyers Alliance for New York	27,144
10	Legal Aid Bureau of Buffalo	30,129
11	Legal Aid of Rockland County	29,281
12	Legal Aid Rochester	33,154
13	Legal Aid Society NYC	1,091,251
14	Legal Aid Society of Northeastern NY	216,826
15	Legal Services for the Elderly Disabled and	
16	Disadvantaged	7,507
17	Legal Services of Central New York	256,561
18	Legal Services of Hudson Valley	184,447
19	Legal Services of New York City	1,157,381
20	Medicare Rights Center	10,530
21	Monroe County Legal Assistance Center	
22	(LAWNY)	37,930
23	Nassau Suffolk Law Services	198,883
24	Neighborhood Legal Services (Orleans, Gene-	
25	see, Wyoming)	18,069
26	Neighborhood Legal Services (Erie)	159,043
27	Neighborhood Legal Services (Niagara)	30,328
28	New York Legal Assistance Group (NYLAG)	12,060
29	Public Utility Law Project	34,666
30	Puerto Rican Legal Defense and Education	
31	Fund	15,084
32	Research Found. CUNY-Brookdale	11,258
33	Southern Tier Legal Services (LAWNY)	49,114
34	Urban Justice Center	18,766
35	Volunteer Legal Services of (NYC)	43,701
36	Volunteer Legal Services of Monroe	24,119

37 By chapter 50, section 1, of the laws of 2004, as amended by chapter
 38 496, section 6, of the laws of 2008:
 39 For aid to municipalities for the projects associated with the quality
 40 communities program pursuant to a plan approved by the secretary of
 41 state, provided, however, that the amount of this appropriation
 42 available for expenditure and disbursement on and after September 1,
 43 2008 shall be reduced by six percent of the amount that was undis-
 44 bursed as of August 15, 2008 ... 1,000,000 (re. \$125,000)

45 By chapter 50, section 1, of the laws of 2003, as amended by chapter 55,
 46 section 1, of the laws of 2004:
 47 For payment to not-for-profit tax exempt entities for the purpose of
 48 delivering civil legal services in accordance with the following
 49 sub-schedule ... 101,356 (re. \$4,900)

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 sub-schedule

2 Research Foundation of CUNY
 3 for the Brookdale Center 7,906
 4 Brooklyn Bar Association 19,178
 5 CASA of Albany County Dispute
 6 Mediation Project 1,459
 7 CASA of Erie County 2,655
 8 CASA of Orange County Dispute
 9 Mediation Project 2,655
 10 CASA of Rockland County 1,459
 11 CASA of Ulster County 2,650
 12 CASA of Westchester County
 13 Mental Health Association 3,966
 14 Community Advocacy Center 5,781
 15 FOCUS 27,808
 16 Urban Justice Center 13,162
 17 Legal Services of the Elderly,
 18 Disabled and Disadvantaged
 19 of Western NY 5,280
 20 Medicare Rights Center 7,397

21 By chapter 50, section 1, of the laws of 2003, as amended by chapter
 22 496, section 6, of the laws of 2008:
 23 For aid to municipalities for the purposes of downtown revitalization
 24 pursuant to a plan approved by the secretary of state and the direc-
 25 tor of the budget, shall be distributed according to the following
 26 sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000
 27 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,
 28 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-
 29 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-
 30 dack, and \$75,000 for Watertown, provided, however, that the amount
 31 of this appropriation available for expenditure and disbursement on
 32 and after September 1, 2008 shall be reduced by six percent of the
 33 amount that was undisbursed as of August 15, 2008
 34 1,270,000 (re. \$55,000)

35 By chapter 50, section 1, of the laws of 1999:
 36 For aid to municipalities to enter into collaborative and cooperative
 37 agreements to accomplish effective planning for long term community
 38 and regional vitality through smart growth initiatives, to be allo-
 39 cated by the department of state pursuant to a plan approved by the
 40 secretary of state ... 500,000 (re. \$9,800)
 41 For aid to two or more counties and municipalities within such coun-
 42 ties in the lower Hudson Valley to enter into smart growth compacts
 43 150,000 (re. \$58,800)
 44 For aid to two or more municipalities on Long Island and in Western
 45 New York to develop and adopt, through a community collaborative
 46 process, smart growth plans that promote economically sustainable
 47 and environmentally protective land use ... 150,000 ... (re. \$9,800)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 1999, as amended by chapter
2 295, part A, section 1, of the laws of 2001:
3 For aid to local governments and/or school districts to enter into
4 agreements for shared services or collaborative projects pursuant to
5 a plan approved by the department of state and the director of the
6 budget ... 350,000 (re. \$10,700)

7 Special Revenue Funds
8 Miscellaneous Special Fund
9 Legal Services Assistance Account

10 The appropriation made by chapter 50, section 1, of the laws of 2009, as
11 transferred and amended by chapter 55, section 1, of the laws of
12 2010 is amended and reappropriated to read:
13 Notwithstanding any law to the contrary, for payment of grants for
14 the provision of civil legal services. These funds shall not be
15 available until a plan for their administration has been approved by
16 the director of the budget, which plan provides for the distribution
17 of these funds through existing contracts or through a competitive
18 process. Amounts appropriated herein may be transferred in full to
19 any other state department or agency
20 [1,000,000] 568,000 (re. \$568,000)

21 By chapter 55, section 1, of the laws of 2008:
22 Notwithstanding any law to the contrary, for payment of grants for the
23 provision of civil legal services. These funds shall not be avail-
24 able until a plan for their administration has been approved by the
25 director of the budget, which plan provides for the distribution of
26 these funds through existing contracts or through a competitive
27 process. Amounts appropriated herein may be transferred in full to
28 any other state department or agency ... 980,000 (re. \$570,000)

29 The appropriation made by chapter 55, section 1, of the laws of 2009, as
30 amended by chapter 53, section 1, of the laws of 2011, is amended
31 and reappropriated to read:

32 Maintenance Undistributed

33 For services and expenses or for contract with municipalities and/or
34 private not-for-profit agencies for the amounts herein provided:

35 General Fund [/ Aid to Localities]
36 Community Projects Fund - 007
37 Account CC

38 CHILDREN'S CORNER DAY CARE CENTER ... 10,000 (re. \$10,000)
39 NEW YORK AGENCY FOR COMMUNITY AFFAIRS, INC.
40 175,000 (re. \$175,000)

41 Maintenance Undistributed

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund [/ Aid to Localities]
Community Projects Fund - 007
Account CC

2011 WORLD POLICE & FIRE GAMES AND MEMORIAL, INC.	
2,500	(re. \$2,500)
ALBERTSON H & L & EH, CO. 1, INC. ... 1,000	(re. \$1,000)
ATLANTIC BEACH FIRE DISTRICT ... 5,000	(re. \$5,000)
BAY SHORE WOODS CIVIC ASSOCIATION, INC. ... 2,000	(re. \$2,000)
BAYPORT - BLUEPOINT CHAMBER OF COMMERCE ... 5,000	(re. \$5,000)
BOERUM HILL ASSOCIATION, INC. ... 3,500	(re. \$3,500)
BRENTWOOD CHAMBER OF COMMERCE ... 12,000	(re. \$12,000)
BROOKLYN 13 CERT ... 2,000	(re. \$2,000)
BROOME COUNTY HIGHWAY DIVISION ... 5,000	(re. \$5,000)
CAPITAL DISTRICT BLOCK CHAMBER OF COMMERCE ... 10,000 ..	(re. \$10,000)
CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC. ... 10,000 ..	(re. \$10,000)
CAZENOVIA VOLUNTEER FIRE DEPARTMENT ... 7,500	(re. \$7,500)
CENTRAL BELLPORT CIVIC ASSOCIATION, INC. ... 3,000	(re. \$3,000)
CENTRAL NEW YORK WATERWAYS ASSOCIATION, INC.	
5,000	(re. \$5,000)
CHAMBER OF COMMERCE OF WASHINGTON HEIGHTS AND INWOOD, INC.	
9,000	(re. \$9,000)
CHINATOWN TRADE COUNCIL ... 38,000	(re. \$38,000)
CISNEVISION, INC. ... 10,000	(re. \$10,000)
CITY OF BINGHAMTON ... 10,000	(re. \$10,000)
CITY OF BINGHAMTON OFFICE OF PARKS AND RECREATION	
5,000	(re. \$5,000)
CITY OF DUNKIRK ... 50,000	(re. \$50,000)
CITY OF NORTH TONAWANDA ... 54,100	(re. \$54,100)
CITY OF PORT JERVIS ... 10,000	(re. \$10,000)
CITY OF ROCHESTER ... 5,000	(re. \$5,000)
CITY OF SYRACUSE ... 20,000	(re. \$20,000)
CITY OF TONAWANDA ... 15,000	(re. \$15,000)
COMMUNITY CARE DEVELOPMENT PROJECT, INC. ... 166,000 ..	(re. \$166,000)
COMMUNITY LEGAL RESOURCE NETWORK ... 10,000	(re. \$10,000)
CROWN HEIGHTS NORTH ASSOCIATION, INC. ... 15,000	(re. \$15,000)
DAVIS PARK FIRE DEPARTMENT, INC. ... 2,000	(re. \$2,000)
DOWNTOWN/WATERFRONT BUSINESS IMPROVEMENT DISTRICT OF YONKERS, INC. ...	
5,000	(re. \$5,000)
EAST SPRING VALLEY FIRE DISTRICT ... 8,000	(re. \$8,000)
EAST BUSHWICK COMMUNITY COALITION ... 5,000	(re. \$5,000)
EMERALD ISLE IMMIGRATION CENTER, INC. ... 11,500	(re. \$11,500)
FAMILIES UNITED FOR RACIAL AND ECONOMIC EQUALITY, INC.	
4,000	(re. \$4,000)
[FEDERATION TO PRESERVE THE GREENWICH VILLAGE WATERFRONT AND GREAT	
PORT, INC. ... 5,000	(re. \$5,000)]
FLATBUSH DEVELOPMENT CORPORATION ... 43,500	(re. \$43,500)
FORT GREENE PARK CONSERVANCY, INC. ... 4,000	(re. \$4,000)
FORT LA PRESENTATION COMPANY ... 10,000	(re. \$10,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	FRANCISCANS IN COLLABORATIVE MINISTRY, INC.	
2	14,000	(re. \$14,000)
3	GAY MEN'S HEALTH CRISIS, INC. ... 5,000	(re. \$5,000)
4	GOODWILL INDUSTRIES OF WESTERN NEW YORK, INC.	
5	15,000	(re. \$15,000)
6	GRAND ISLAND FIRE COMPANY, INC. ... 5,000	(re. \$5,000)
7	GRANT CITY CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
8	GRASMERE CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
9	HAGERMAN FIRE DEPARTMENT ... 3,000	(re. \$3,000)
10	HAITIAN AMERICAN UNITED FOR CHANGE (HAUC), INC.	
11	4,000	(re. \$4,000)
12	HENRY STREET SETTLEMENT ... 62,000	(re. \$62,000)
13	INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC.	
14	3,000	(re. \$3,000)
15	INWOOD COMMUNITY SERVICES, INC. ... 8,000	(re. \$8,000)
16	JACKSON HEIGHTS ACTION GROUP, INC. ... 2,000	(re. \$2,000)
17	JOINT BELLEROSSE BUSINESS DISTRICT DEVELOPMENT CORPORATION	
18	10,000	(re. \$10,000)
19	LATIN AMERICAN WORKERS PROJECT, INC. ... 5,000	(re. \$5,000)
20	LAWRENCE FIRE DEPARTMENT ... 5,000	(re. \$5,000)
21	LEGAL AID SOCIETY ... 3,500	(re. \$3,500)
22	LEGAL INFORMATION FOR FAMILIES TODAY ... 2,500	(re. \$2,500)
23	LEGAL SERVICES FOR NEW YORK CITY ... 7,500	(re. \$7,500)
24	LEGAL SERVICES OF THE HUDSON VALLEY ... 15,000	(re. \$15,000)
25	LINCOLN CIVIC BLOCK ASSOCIATION, INC. ... 2,500	(re. \$2,500)
26	LONG BEACH FIRE DEPARTMENT ... 5,000	(re. \$5,000)
27	LONG ISLAND HISPANIC BAR ASSOCIATION ... 3,000	(re. \$3,000)
28	MARINE CORPS LEAGUE STATEN ISLAND DETACHMENT #246	
29	1,000	(re. \$1,000)
30	MEDFORD CHAMBER OF COMMERCE ... 5,000	(re. \$5,000)
31	MFY LEGAL SERVICES, INC. ... 22,500	(re. \$22,500)
32	MICHIGAN STREET AFRICAN AMERICAN HERITAGE CORRIDOR COMMISSION, INC. ..	
33	50,000	(re. \$50,000)
34	MIDDLE COUNTRY COALITION FOR SMART GROWTH, INC.	
35	2,000	(re. \$2,000)
36	MUNICIPAL ART SOCIETY OF NEW YORK ... 2,500	(re. \$2,500)
37	NEIGHBORHOOD RESOURCE CENTER, INC. ... 5,000	(re. \$5,000)
38	NEW YORK AGENCY FOR COMMUNITY AFFAIRS, INC.	
39	55,500	(re. \$55,500)
40	NEW YORK WHALE AND DOLPHIN ACTION LEAGUE ... 2,500	(re. \$2,500)
41	NIAGARA WINE TRAIL ... 5,000	(re. \$5,000)
42	NORTH AMITYVILLE COMMUNITY ECONOMIC COUNCIL, INC. (NACEC)	
43	10,000	(re. \$10,000)
44	NORTH LINDENHURST CIVIC ASSOCIATION ... 5,000	(re. \$5,000)
45	NORTH PATCHOGUE FIRE DISTRICT ... 3,000	(re. \$3,000)
46	OAKWOOD CIVIC ASSOCIATION OF STATEN ISLAND, INC.	
47	1,000	(re. \$1,000)
48	OLD TOWN CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
49	RESOURCE CENTER FOR ACCESSIBLE LIVING, INC. ... 5,000 ...	(re. \$5,000)
50	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	
51	60,000	(re. \$60,000)
52	RIVERBAY FUND, INC. ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	SOUTH BEACH CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
2	SOUTH BROOKLYN LEGAL SERVICES, INC. ... 21,500	(re. \$21,500)
3	SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION	
4	2,500	(re. \$2,500)
5	ST. PAUL'S CHURCH ... 10,000	(re. \$10,000)
6	SULLIVAN COUNTY ... 5,000	(re. \$5,000)
7	SUNNYSIDE CHAMBER OF COMMERCE ... 15,000	(re. \$15,000)
8	SYRACUSE UNITED NEIGHBORS, INC. ... 10,000	(re. \$10,000)
9	TOMPKINS COUNTY SOIL AND WATER CONSERVATION	
10	15,000	(re. \$15,000)
11	TOWN OF CHEEKTOWAGA ... 15,000	(re. \$15,000)
12	TOWN OF HEMPSTEAD ... 5,000	(re. \$5,000)
13	TOWN OF ROSENDALE ... 5,000	(re. \$5,000)
14	TOWN OF TONAWANDA ... 40,000	(re. \$40,000)
15	TREMONT BUSINESS AND COMMUNITY ORGANIZATION	
16	15,000	(re. \$15,000)
17	UNITED JEWISH COUNCIL OF THE EAST SIDE, INC.	
18	535,000	(re. \$535,000)
19	VCS, INC. ... 13,000	(re. \$13,000)
20	VILLAGE ALLIANCE DISTRICT MANAGEMENT ASSOCIATION, INC.	
21	3,000	(re. \$3,000)
22	VILLAGE OF ENDICOTT ... 5,000	(re. \$5,000)
23	VILLAGE OF FORESTVILLE ... 50,000	(re. \$50,000)
24	VILLAGE OF GREAT NECK ... 10,000	(re. \$10,000)
25	VILLAGE OF KENMORE ... 19,900	(re. \$19,900)
26	VILLAGE OF MAMARONECK ... 10,000	(re. \$10,000)
27	VILLAGE OF PORT CHESTER ... 10,000	(re. \$10,000)
28	VILLAGE OF SLOAN ... 3,500	(re. \$3,500)
29	VILLAGE OF TUCKAHOE ... 17,000	(re. \$17,000)
30	WEST HAMILTON BEACH VOLUNTEERS, INC. ... 4,000	(re. \$4,000)
31	WILSON COMMUNITY ENHANCEMENT CHARITY, INC. ... 5,000	(re. \$5,000)
32	WOODLAWN HEIGHTS TAXPAYERS' AND COMMUNITY ASSOCIATION, INC.	
33	5,000	(re. \$5,000)
34	WOODMERE FIRE DEPARTMENT ... 5,000	(re. \$5,000)
35	YAPHANK FIRE DEPARTMENT ... 2,000	(re. \$2,000)
36	YONKERS BEAUTIFICATION CONSERVANCY, INC. ... 7,500	(re. \$7,500)
37	General Fund [/ Aid to Localities]	
38	Community Projects Fund - 007	
39	Account EE	
40	AKRON VOLUNTEER FIRE COMPANY ... 5,000	(re. \$5,000)
41	AMERICAN LEGION POST 1711 ... 1,000	(re. \$1,000)
42	AURORA HOUSE ... 10,000	(re. \$10,000)
43	BARNARD FIRE DISTRICT ... 10,000	(re. \$10,000)
44	BERLIN VOLUNTEER FIRE COMPANY ... 2,500	(re. \$2,500)
45	BOONEVILLE VFW POST 5538 ... 5,000	(re. \$5,000)
46	CAMBRIDGE VALLEY RESCUE SQUAD ... 2,500	(re. \$2,500)
47	CAYUGA COUNTY ... 15,000	(re. \$15,000)
48	CENTRO CIVICO OF AMSTERDAM ... 5,000	(re. \$5,000)
49	CHEMUNG COUNTY OFFICE OF EMERGENCY MANAGEMENT	
50	21,000	(re. \$21,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	CITY OF FULTON ... 70,000	(re. \$70,000)
2	CITY OF HUDSON ... 3,500	(re. \$3,500)
3	CITY OF HUDSON YOUTH DEPARTMENT ... 3,000	(re. \$3,000)
4	CITY OF SCHENECTADY ... 5,000	(re. \$5,000)
5	CLARENCE CENTER VOLUNTEER FIRE COMPANY ... 5,000	(re. \$5,000)
6	CLARENCE FIRE COMPANY ... 5,000	(re. \$5,000)
7	COLLINS FIRE COMPANY ... 5,000	(re. \$5,000)
8	CONSTANTIA VOL. FIRE DEPT. ... 10,000	(re. \$10,000)
9	EAST MEADOW KIWANIS ... 4,000	(re. \$4,000)
10	EATONS NECK FIRE DEPT. ... 5,000	(re. \$5,000)
11	ELWOOD TAX PAYERS ... 500	(re. \$500)
12	FIRST LOVE MINISTRIES ... 2,500	(re. \$2,500)
13	FLEMING FIRE COMPANY #2 ... 2,500	(re. \$2,500)
14	GLOVERSVILLE FIRE DEPT. ... 10,000	(re. \$10,000)
15	GREENPORT PUMPER COMPANY NO. 1 ... 3,600	(re. \$3,600)
16	HARRIS HILL VOLUNTEER FIRE COMPANY ... 5,000	(re. \$5,000)
17	INC. VILLAGE OF MASSAPEQUA PARK ... 4,000	(re. \$4,000)
18	INCORPORATED VILLAGE OF BROOKVILLE ... 6,000	(re. \$6,000)
19	LEVITTOWN PROPERTY OWNERS ASSOC. ... 1,500	(re. \$1,500)
20	LEWIS COUNTY HUMANE SOCIETY ... 5,000	(re. \$5,000)
21	MAPLE AVENUE VOLUNTEER FIRE COMPANY ... 2,500	(re. \$2,500)
22	MID-ISLAND LODGE NO. 828 KNIGHTS OF PYTHIAS ... 1,500	(re. \$1,500)
23	NASSAU SHORES CIVIC ASSOC. ... 1,500	(re. \$1,500)
24	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	
25	13,000	(re. \$13,000)
26	NORTH BABYLON VOLUNTEER FIRE COMPANY INC ... 2,500	(re. \$2,500)
27	NORTH BELLMORE FIRE DEPARTMENT ... 3,000	(re. \$3,000)
28	NORTH MASSAPEQUA FIRE DEPARTMENT ... 1,000	(re. \$1,000)
29	NORTH MERRICK FIRE DEPARTMENT ... 3,000	(re. \$3,000)
30	ORANGE COUNTY CHAPTER OF MADD ... 5,000	(re. \$5,000)
31	PHELPS FIRE DEPARTMENT ... 5,000	(re. \$5,000)
32	PHILMONT FIRE COMPANY ... 5,500	(re. \$5,500)
33	PROSPECT VOL. FIRE DEPT. ... 5,000	(re. \$5,000)
34	PUTNAM LAKE FIRE DEPARTMENT ... 10,000	(re. \$10,000)
35	RED CROSS OF NORTHERN NEW YORK ... 15,000	(re. \$15,000)
36	RIDGE ROAD FIRE DISTRICT ... 10,000	(re. \$10,000)
37	ROSE FIRE DISTRICT ... 20,000	(re. \$20,000)
38	ROYCROFT CAMPUS CORPORATION ... 20,000	(re. \$20,000)
39	S&S VOLUNTEER AMBULANCE SERVICE INC. ... 5,000	(re. \$5,000)
40	SAMARITAN CENTER ... 6,000	(re. \$6,000)
41	SARATOGA BRIDGES (ARC) ... 5,000	(re. \$5,000)
42	SECOND BAPTIST CHURCH ... 5,000	(re. \$5,000)
43	SOUTH FARMINGDALE FIRE DEPT. ... 1,000	(re. \$1,000)
44	ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH ... 4,000	(re. \$4,000)
45	ST. PETER & JOHN EPISCOPAL CHURCH ... 2,500	(re. \$2,500)
46	STEPHENTOWN VOLUNTEER FIRE COMPANY ... 2,500	(re. \$2,500)
47	THE EXUMENICAL LAY COUNCIL ... 750	(re. \$750)
48	TOWN OF BEEKMAN PARKS DEPARTMENT ... 2,600	(re. \$2,600)
49	TOWN OF BRANT ... 2,500	(re. \$2,500)
50	TOWN OF CONCORD ... 4,000	(re. \$4,000)
51	TOWN OF EVANS SENIOR CENTER ... 12,000	(re. \$12,000)
52	TOWN OF HASTINGS ... 14,000	(re. \$14,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	TOWN OF HEMPSTEAD ... 1,500	(re. \$1,500)
2	TOWN OF MAINE ... 3,500	(re. \$3,500)
3	TOWN OF MIDDLETOWN ... 3,000	(re. \$3,000)
4	TOWN OF MOHAWK FIRE DISTRICT ... 5,000	(re. \$5,000)
5	TOWN OF MONROE ... 5,476	(re. \$5,476)
6	TOWN OF MOUNT HOPE ... 5,476	(re. \$5,476)
7	TOWN OF OYSTER BAY ... 40,000	(re. \$40,000)
8	TOWN OF PAWLING ... 5,000	(re. \$5,000)
9	TOWN OF RAMAPO ... 5,476	(re. \$5,476)
10	TOWN OF SARATOGA ... 5,000	(re. \$5,000)
11	TOWN OF SPRINGFIELD ... 10,000	(re. \$10,000)
12	TOWN OF TUXEDO ... 5,476	(re. \$5,476)
13	TOWN OF WALES ... 5,000	(re. \$5,000)
14	TOWN OF WAPPINGER ... 8,000	(re. \$8,000)
15	TOWN OF WHITE CREEK ... 5,000	(re. \$5,000)
16	VFW CABLE TRAIL POST 8534 ... 4,000	(re. \$4,000)
17	VFW POST 1314-HUDSON ... 2,500	(re. \$2,500)
18	VILLAGE OF BATH-DEPARTMENT OF PUBLIC WORKS	
19	12,750	(re. \$12,750)
20	VILLAGE OF BROCKPORT ... 2,200	(re. \$2,200)
21	VILLAGE OF FLORIDA ... 5,476	(re. \$5,476)
22	VILLAGE OF FT. EDWARD ... 7,500	(re. \$7,500)
23	VILLAGE OF GOSHEN ... 5,476	(re. \$5,476)
24	VILLAGE OF GOUVERNEUR ... 10,000	(re. \$10,000)
25	VILLAGE OF HAMBURG ... 15,000	(re. \$15,000)
26	VILLAGE OF HOMER ... 5,000	(re. \$5,000)
27	VILLAGE OF KIRYAS JOEL ... 5,476	(re. \$5,476)
28	VILLAGE OF MIDDLEVILLE ... 4,000	(re. \$4,000)
29	VILLAGE OF RED HOOK ... 4,000	(re. \$4,000)
30	VILLAGE OF TUXEDO PARK ... 5,476	(re. \$5,476)
31	WASSAIC FIRE DEPARTMENT ... 3,000	(re. \$3,000)
32	WILLIAMSVILLE FIRE DEPARTMENT ... 9,000	(re. \$9,000)
33	WYOMING COUNTY SPCA ... 1,500	(re. \$1,500)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 35 section 1, of the laws of 2009:

36 Maintenance Undistributed

37 For services and expenses or for contracts with municipalities and/or
 38 private not-for-profit agencies for the amounts herein provided:

39 General Fund [/ Aid to Localities]
 40 Community Projects Fund - 007
 41 Account CC

42 New York Agency For Community Affairs, Inc.
 43 75,000 (re. \$75,000)

44 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 45 amended by chapter 53, section 1, of the laws of 2011, is amended
 46 and reappropriated to read:

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or
 3 private not-for-profit agencies for the amounts herein provided:

4 General Fund [/ Aid to Localities]

5 Community Projects Fund - 007

6 Account AA

7	Afton, Town of ... 50,000	(re. \$50,000)
8	American Red Cross ... 10,000	(re. \$10,000)
9	Angola, Village of ... 10,000	(re. \$10,000)
10	Atlantic Beach Rescue Unit Incorporated ... 5,000	(re. \$5,000)
11	Attica, Town of ... 5,000	(re. \$5,000)
12	Auburn YMCA ... 5,000	(re. \$5,000)
13	Aurora, Town of ... 15,000	(re. \$15,000)
14	Ballston, Town of ... 20,000	(re. \$20,000)
15	Bath, Village of ... 50,000	(re. \$50,000)
16	Belmont Volunteer Fire Company ... 1,500	(re. \$1,500)
17	Berkshire Fire Department ... 3,000	(re. \$3,000)
18	BOLIVAR FIRE DEPARTMENT ... 3,000	(RE. \$3,000)
19	BRAVO - Volunteer Ambulance Service ... 3,000	(re. \$3,000)
20	Broadalbin Volunteer Ambulance Corps ... 4,500	(re. \$4,500)
21	Buchanan, Village of ... 25,000	(re. \$25,000)
22	Cambridge, Village of ... 48,000	(re. \$48,000)
23	Camillus, Village of ... 5,000	(re. \$5,000)
24	Campville Fire Department Inc. ... 3,000	(re. \$3,000)
25	Canisteo, Village of ... 70,000	(re. \$70,000)
26	Cassville Fire Department Inc. ... 25,000	(re. \$25,000)
27	Centerville Fire Company, of the Town of Saugerties, New York, Inc. ..	
28	5,000	(re. \$5,000)
29	Cold Spring Harbor Volunteer Fire Department, Inc.	
30	10,000	(re. \$10,000)
31	Columbia County Emergency Management ... 48,300	(re. \$48,300)
32	Columbia County Fire Chiefs' Association, Inc.	
33	10,400	(re. \$10,400)
34	Community Transportation Services ... 4,000	(re. \$4,000)
35	Concord, Town of ... 6,400	(re. \$6,400)
36	Constable Volunteer Firemen ... 14,000	(re. \$14,000)
37	Cortlandt, Town of ... 50,000	(re. \$50,000)
38	Cortlandt, Town of ... 55,000	(re. \$55,000)
39	Cortlandt, Town of ... 30,000	(re. \$30,000)
40	Cottekill Fire District ... 5,000	(re. \$5,000)
41	Cragmoor Volunteer Fire Company, Inc. ... 5,000	(re. \$5,000)
42	Cuddebackville Fire Department, Inc. ... 10,000	(re. \$10,000)
43	Deerpark, Town of ... 25,000	(re. \$25,000)
44	Denning, Town of ... 10,000	(re. \$10,000)
45	Deposit, Village of ... 1,000	(re. \$1,000)
46	Dover, Town of ... 20,000	(re. \$20,000)
47	Downsville Fire Department, Inc., Volunteers of	
48	20,000	(re. \$20,000)
49	E.B. Packard Hose Company, Inc. ... 15,000	(re. \$15,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	East Durham Volunteer Fire Company, Inc. ... 10,000 (re. \$10,000)
2	East Greenbush, Town of ... 95,000 (re. \$95,000)
3	East Meadow Chamber of Commerce ... 3,750 (re. \$3,750)
4	Eaton's Neck Fire District ... 2,500 (re. \$2,500)
5	Edmeston, Town of ... 10,000 (re. \$10,000)
6	Egypt Fire Association, Inc. ... 23,000 (re. \$23,000)
7	Elbridge Volunteer Fire Company Inc. ... 4,500 (re. \$4,500)
8	Elizabethtown-Lewis Emergency Squad ... 45,000 (re. \$45,000)
9	ELKS Huntington Lodge No. 1565 ... 2,000 (re. \$2,000)
10	Ellenville Fire District ... 5,000 (re. \$5,000)
11	Ellery, Town of ... 20,000 (re. \$20,000)
12	Fairport Fire Department ... 10,000 (re. \$10,000)
13	Firemen's Home, The ... 17,000 (re. \$17,000)
14	Flushing Community Development Center, Inc.
15	20,000 (re. \$20,000)
16	FOREST HILLS VOLUNTEER AMBULANCE CORP. ... 3,000 (RE. \$3,000)
17	Frankfort, Village of ... 30,000 (re. \$30,000)
18	Gates Volunteer Ambulance Service ... 10,000 (re. \$10,000)
19	Genesee, Town of ... 20,000 (re. \$20,000)
20	Glasco Fire Company, The ... 5,000 (re. \$5,000)
21	[Glendale Civic Association of Queens, Inc. ... 7,200 .. (re. \$7,200)]
22	Glenwood H&L, E&H Co. ... 20,000 (re. \$20,000)
23	GLENDALE VOLUNTEER AMBULANCE CORPS ... 3,000 (RE. \$3,000)
24	Greenwood Lake, Village of ... 20,000 (re. \$20,000)
25	Greenwood Lake, Village of ... 26,000 (re. \$26,000)
26	Greenwood Lake, Village of ... 3,500 (re. \$3,500)
27	Grove, Town of ... 20,000 (re. \$20,000)
28	Guilford Emergency Squad ... 20,000 (re. \$20,000)
29	Halsey Valley Fire Department ... 10,000 (re. \$10,000)
30	Hauppauge Volunteer Fire Department, Inc. ... 25,000 ... (re. \$25,000)
31	[Henrietta Fire District ... 10,000 (re. \$10,000)]
32	HONEOYE FALLS FIRE DEPARTMENT ... 10,000 (RE. \$10,000)
33	Henry Hiteman Engine & Hose Company, Inc. ... 15,000 ... (re. \$15,000)
34	Hoosic Valley Rescue Squad, Inc. ... 20,000 (re. \$20,000)
35	Hughsonville Fire District ... 21,153 (re. \$21,153)
36	Hurley Fire Company, Inc. ... 5,000 (re. \$5,000)
37	Hurley, Town of ... 15,000 (re. \$15,000)
38	JEFFERSON, TOWN OF ... 25,000 (RE. \$25,000)
39	Jeffersonville, Village of ... 10,000 (re. \$10,000)
40	JEM Foundation ... 5,000 (re. \$5,000)
41	Johnsburg, Town of ... 12,000 (re. \$12,000)
42	Johnstown Area Volunteer Ambulance Corps ... 4,000 (re. \$4,000)
43	Johnstown Fire Department ... 15,000 (re. \$15,000)
44	K of C - Farmingdale Council ... 3,750 (re. \$3,750)
45	Kendall, Town of ... 10,000 (re. \$10,000)
46	Kent, Town of ... 30,000 (re. \$30,000)
47	Kiwanis Club of York-Leicester ... 8,000 (re. \$8,000)
48	Lake Erie Beach Volunteer Fire Company ... 6,675 (re. \$6,675)
49	Lakeview Fire Department ... 5,000 (re. \$5,000)
50	Le Roy, Town of ... 100,000 (re. \$100,000)
51	Levittown Business Corridor Improvement Assn.
52	23,500 (re. \$23,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Levittown Chamber of Commerce ... 12,500	(re. \$12,500)
2	Levittown Fire District ... 130,000	(re. \$130,000)
3	Levittown/Wantagh Volunteer Ambulance ... 7,500	(re. \$7,500)
4	Lindenhurst Fire Department, Inc ... 150,000	(re. \$150,000)
5	Linwood Volunteer Ambulance Corps ... 5,000	(re. \$5,000)
6	Lockport, City of ... 55,000	(re. \$55,000)
7	Lockport, Town of ... 2,500	(re. \$2,500)
8	Lodi, Town of ... 20,000	(re. \$20,000)
9	Lyndonville, Village of ... 5,000	(re. \$5,000)
10	Madonna Council Knights of Columbus #2535	
11	5,000	(re. \$5,000)
12	Marathon, Village of ... 15,000	(re. \$15,000)
13	Marbletown Volunteer Fire Department, Inc. ... 5,000	(re. \$5,000)
14	Marbletown, Town of ... 20,000	(re. \$20,000)
15	Meadowmere Park Fire Department ... 5,000	(re. \$5,000)
16	Medina, Village of ... 17,000	(re. \$17,000)
17	Mendon Fire District ... 10,000	(re. \$10,000)
18	[Middle Village Maspeth Civic Association ... 5,000	(re. \$5,000)]
19	Middleport, The Village of ... 40,000	(re. \$40,000)
20	Middletown Fire Department ... 20,000	(re. \$20,000)
21	Milford Fire Department Emergency Squad ... 12,000	(re. \$12,000)
22	Minisink Hose Company #1, Inc. ... 10,000	(re. \$10,000)
23	Modena Fire Department ... 7,500	(re. \$7,500)
24	Napanoch Fire District ... 5,000	(re. \$5,000)
25	Nassau County Auxiliary Police-W.Hempstead Unit 116	
26	3,750	(re. \$3,750)
27	Nassau, Town of ... 20,000	(re. \$20,000)
28	Nelliston, Village of ... 25,000	(re. \$25,000)
29	Neversink, Town of ... 25,000	(re. \$25,000)
30	New Baltimore, Town of ... 10,000	(re. \$10,000)
31	New London Volunteer Fire Department ... 5,200	(re. \$5,200)
32	Newburgh, City of Professional Fire Fighters IAFF Local 589	
33	35,000	(re. \$35,000)
34	Newfane, Town of ... 2,500	(re. \$2,500)
35	Niagara County Volunteer Firemen's Association	
36	5,000	(re. \$5,000)
37	Nichols Fire Department ... 4,000	(re. \$4,000)
38	North Amityville Fire Company, Inc. ... 15,000	(re. \$15,000)
39	North Tonawanda Department of Public Works, City of	
40	10,000	(re. \$10,000)
41	North Tonawanda, City of ... 105,000	(re. \$105,000)
42	NYS Assn of Black Women Owned Enterprise ... 6,750	(re. \$6,750)
43	Oceanside Fire Department ... 5,000	(re. \$5,000)
44	Olive Fire Department Number 1 Inc. ... 5,000	(re. \$5,000)
45	Onondaga County Volunteer Fire Police Association	
46	10,000	(re. \$10,000)
47	Orange County Clerk's Office ... 20,000	(re. \$20,000)
48	Orange Lake Fire District ... 50,000	(re. \$50,000)
49	Otisville, Village of ... 50,000	(re. \$50,000)
50	Our Lady of Lourdes Memorial Hospital, Inc. ... 6,000	(re. \$6,000)
51	[Ozone Park Civic Association ... 3,000	(re. \$3,000)]
52	Phoenicia Fire District ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Poestenkill Fire Company ... 20,000	(re. \$20,000)
2	Port Richmond CERT and Rescue, Inc. ... 3,000	(re. \$3,000)
3	Portage, Town of ... 20,000	(re. \$20,000)
4	Pound Ridge, Town of ... 15,000	(re. \$15,000)
5	Preble, Town of ... 25,000	(re. \$25,000)
6	Putnam County ... 5,000	(re. \$5,000)
7	Putnam County ... 10,000	(re. \$10,000)
8	Queens Village/Hollis/Bellerose Ambulance Corps.	
9	5,000	(re. \$5,000)
10	RACES of Niagara ... 15,000	(re. \$15,000)
11	Richford Volunteer Fire Company Inc. ... 6,000	(re. \$6,000)
12	Ridge Culver Fire District ... 10,000	(re. \$10,000)
13	RIDGEWOOD VOLUNTEER AMBULANCE CORPS ... 3,000	(RE. \$3,000)
14	Robinwood Property Owners Assoc. ... 5,000	(re. \$5,000)
15	Rochester Institute of Technology, Student Ambulance	
16	10,000	(re. \$10,000)
17	Rochester, Town of ... 15,000	(re. \$15,000)
18	Rome, City of ... 2,500	(re. \$2,500)
19	Rose, Town of ... 50,000	(re. \$50,000)
20	Roseboom, Town of ... 25,000	(re. \$25,000)
21	Rush Fire Department ... 10,000	(re. \$10,000)
22	SAMUEL FIELD YM & YWHA ... 20,000	(RE. \$20,000)
23	Saugerties Fire Department ... 5,000	(re. \$5,000)
24	Saugerties, Town of ... 20,000	(re. \$20,000)
25	Schenectady Access Cable Council, Inc. ... 10,000	(re. \$10,000)
26	SCHOOL SISTERS OF NOTRE DAME ... 3,000	(RE. \$3,000)
27	SHARING AND CARING ... 3,000	(RE. \$3,000)
28	Sherrill, City of ... 35,000	(re. \$35,000)
29	Sidney Center Improvement Group, Inc. ... 2,000	(re. \$2,000)
30	Slate Hill Fire District ... 10,000	(re. \$10,000)
31	Sloatsburg, Village of ... 22,000	(re. \$22,000)
32	Sodus Center Fire Department ... 15,000	(re. \$15,000)
33	South Hempstead Fire Department ... 5,000	(re. \$5,000)
34	South Lockport Fire Company, Inc. ... 9,500	(re. \$9,500)
35	South Seneca Ambulance ... 100,000	(re. \$100,000)
36	[Southwestern Volunteer Firemen's Association ... 3,000	(re. \$3,000)]
37	Spencerport Firemen's Association ... 10,000	(re. \$10,000)
38	[Springfield Fire District ... 15,000	(re. \$15,000)]
39	St. Paul Boulevard Fire Association ... 10,000	(re. \$10,000)
40	Steuben County ... 25,000	(re. \$25,000)
41	Stone Ridge Fire District ... 5,000	(re. \$5,000)
42	Suffolk Lions District 20-S Leos Club ... 5,000	(re. \$5,000)
43	Swan Lake Hose Company #1 ... 10,000	(re. \$10,000)
44	Tillson Fire District ... 5,000	(re. \$5,000)
45	Tupper Lake Volunteer Fire Department ... 16,500	(re. \$16,500)
46	Tuxedo, Town of ... 15,000	(re. \$15,000)
47	Tuxedo, Town of ... 15,000	(re. \$15,000)
48	Tuxedo, Town of ... 10,000	(re. \$10,000)
49	Tyre, Town of ... 50,000	(re. \$50,000)
50	Ulster County ... 5,000	(re. \$5,000)
51	Uniondale Fire Dept. ... 4,750	(re. \$4,750)
52	Unionville, Village of ... 10,000	(re. \$10,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Valley Stream Fire Department/Village of Valley Stream	
2	5,000	(re. \$5,000)
3	Vly-Atwood Fire Co., Inc. ... 5,000	(re. \$5,000)
4	Wallkill Hook, Ladder & Hose Company, Inc. ... 5,000	(re. \$5,000)
5	[Wassaic Fire Company, Inc. ... 10,000	(re. \$10,000)]
6	Webb, Town of Recreation Department ... 15,000	(re. \$15,000)
7	West Charlton Fire District ... 15,000	(re. \$15,000)
8	WEST HAMILTON BEACH VOLUNTEER FIRE/AMBULANCE CORPS.	
9	3,200	(RE. \$3,200)
10	West Hempstead Fire Department ... 5,000	(re. \$5,000)
11	Western, Town of ... 30,000	(re. \$30,000)
12	Wilson, Town of ... 50,000	(re. \$50,000)
13	Youngstown, Village of ... 10,000	(re. \$10,000)
14	General Fund [/ Aid to Localities]	
15	Community Projects Fund - 007	
16	Account BB	
17	44th Police Precinct Community Council ... 2,000	(re. \$2,000)
18	45th Precinct Community Council ... 2,000	(re. \$2,000)
19	49th Precinct Community Council ... 2,000	(re. \$2,000)
20	Church of the Holy Spirit ... 2,500	(re. \$2,500)
21	City of Niagara Falls Fire Department ... 2,500	(re. \$2,500)
22	City of Niagara Falls Police Department ... 2,500	(re. \$2,500)
23	City of Tonawanda Police Department ... 3,500	(re. \$3,500)
24	CONLON LIFE TOWER TENANTS ADVOCACY ... 3,000	(RE. \$3,000)
25	CYPRESS HILLS LOCAL DEVELOPMENT CORP. ... 10,000	(RE. \$10,000)
26	Eastchester Volunteer Ambulance Corporation ... 2,500 ...	(re. \$2,500)
27	Elmont Community Coalition Council ... 2,500	(re. \$2,500)
28	ESNA-Community Emergency Response Team (ESNA-CERT)	
29	5,000	(re. \$5,000)
30	Fleetwood Neighborhood Association ... 2,500	(re. \$2,500)
31	Floral Park Art League ... 3,500	(re. \$3,500)
32	Fulton Public Library - Building Repairs and Improvements	
33	30,000	(re. \$30,000)
34	Good Old Lower East Side ... 7,500	(re. \$7,500)
35	Great Neck Senior Center ... 2,000	(re. \$2,000)
36	Hicksville Community Council ... 2,500	(re. \$2,500)
37	Incorporated Village of Bellerose ... 2,500	(re. \$2,500)
38	INDEPENDENT PLAZA NORTH TENANTS ASSOCIATION ... 2,000 ...	(RE. \$2,000)
39	LOWER EAST SIDE TENEMENT MUSEUM ... 3,000	(RE. \$3,000)
40	Methodist Church of Port Washington ... 2,500	(re. \$2,500)
41	Nassau County Society for the Prevention of Cruelty to Animals	
42	(NCSPCA) ... 2,500	(re. \$2,500)
43	Our Lady of Sorrows Food Pantry ... 2,000	(re. \$2,000)
44	OUR LADY OF SORROWS LITTLE LEAGUE ... 2,000	(RE. \$2,000)
45	Port Washington Union Free School District ... 2,000	(re. \$2,000)
46	Pro Bono Partnership, Inc ... 3,000	(re. \$3,000)
47	Ridgewood Bushwick Senior Citizens Council, Inc.	
48	70,000	(re. \$70,000)
49	SBT Cert - Southbridge Towers ... 2,000	(re. \$2,000)
50	Silver Beach Association ... 2,500	(re. \$2,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Spencer Estates Civic Association ... 2,500	(re. \$2,500)
2	[St. Albans Chamber of Commerce ... 3,000	(re. \$3,000)
3	St. Rita's Church ... 10,000	(re. \$10,000)]
4	Sutton Area Community ... 5,000	(re. \$5,000)
5	Town of Oswego - Cemetery Building Improvements	
6	20,000	(re. \$20,000)
7	UNITED JEWISH ORGANIZATION OF WILLIAMSBURG ... 4,000	(RE. \$4,000)
8	United Tenants of Albany ... 5,000	(re. \$5,000)
9	[Wall Street Rising ... 11,000	(re. \$11,000)]
10	Westbury Amateur Baseball Assn. Inc. ... 5,000	(re. \$5,000)
11	Woodlawn Heights Taxpayers & Community Association	
12	2,500	(re. \$2,500)
13	General Fund [/ Aid to Localities]	
14	Community Projects Fund - 007	
15	Account CC	
16	112TH PRECINCT COMMUNITY COUNCIL CORP. ... 3,000	(re. \$3,000)
17	AFFILIATED BROOKHAVEN CIVIC ORGANIZATION ... 1,000	(re. \$1,000)
18	ALBANY CEMETERY ASSOCIATION ... 4,000	(re. \$4,000)
19	ALBANY COUNTY ... 5,000	(re. \$5,000)
20	AMERICAN FEDERATION OF LABOR AND CONGRESS OF INDUSTRIAL ORGS.	
21	40,000	(re. \$40,000)
22	ASSOCIATION OF COMMUNITY ORGANIZATIONS FOR REFORM NOW (ACORN)	
23	52,000	(re. \$52,000)
24	BAYPORT CIVIC ASSOCIATION, INC. ... 2,000	(re. \$2,000)
25	BELLEVUE FIRE DISTRICT #9 ... 6,500	(re. \$6,500)
26	BOERUM HILL ASSOCIATION, INC. ... 3,500	(re. \$3,500)
27	BOHEMIA HISTORICAL SOCIETY ... 3,000	(re. \$3,000)
28	BRENTWOOD CHAMBER OF COMMERCE, INC. ... 3,000	(re. \$3,000)
29	BROOKLYN 13 CERT ... 3,000	(re. \$3,000)
30	CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC.	
31	10,000	(re. \$10,000)
32	CENTEREACH CIVIC ASSOCIATION, INC. ... 2,500	(re. \$2,500)
33	CHAMBER OF COMMERCE OF NEW ROCHELLE ... 5,000	(re. \$5,000)
34	CHAMBER OF COMMERCE OF NIAGARA, INC. ... 11,000	(re. \$11,000)
35	CHARLES SALK MANHATTAN BRONX CHAPTER #23	
36	1,000	(re. \$1,000)
37	CHERRY GROVE COMMUNITY ASSOCIATION, INC. ... 2,000	(re. \$2,000)
38	CHOCONUT CENTER VOLUNTEER FIRE COMPANY, INC.	
39	2,500	(re. \$2,500)
40	CISNEVISION, INC. ... 10,000	(re. \$10,000)
41	CITY OF BINGHAMTON-OFFICE OF PARKS AND RECREATION	
42	5,000	(re. \$5,000)
43	CITY OF NORTH TONAWANDA ... 14,000	(re. \$14,000)
44	CITY OF RENSSELAER ... 3,000	(re. \$3,000)
45	CITY OF ROCHESTER-DEPARTMENT OF ENVIRONMENTAL SERVICES	
46	80,000	(re. \$80,000)
47	CITY OF TONAWANDA ... 20,000	(re. \$20,000)
48	COLLEGE OF SAINT ROSE ... 5,000	(re. \$5,000)
49	COMMITTEE FOR AN INCORPORATED VILLAGE, INC. ... 5,000	(re. \$5,000)
50	COMMUNITY BOARD 8 ... 4,500	(re. \$4,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	COMMUNITY LEGAL RESOURCE NETWORK ... 5,850	(re. \$5,850)
2	COUNCIL FOR A CLEANER CHINATOWN, INC. ... 13,000	(re. \$13,000)
3	CROWN HEIGHTS NORTH ASSOCIATION, INC. ... 30,000	(re. \$30,000)
4	CUBAN CIVIC CLUB, INC. ... 3,000	(re. \$3,000)
5	DAVIDSON COMMUNITY CENTER, INC. ... 26,000	(re. \$26,000)
6	DAVIS PARK FIRE DEPARTMENT, INC. ... 2,000	(re. \$2,000)
7	DONGAN HILLS UNITED CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
8	DOWNTOWN/WATERFRONT BUSINESS IMPROVEMENT DISTRICT, INC. OF YONKERS ...	
9	4,500	(re. \$4,500)
10	[DUTCH KILLS CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)]
11	EAST AREA VOLUNTEER EMERGENCY SERVICE, INC.	
12	21,000	(re. \$21,000)
13	EAST BUSHWICK COMMUNITY COALITION ... 5,000	(re. \$5,000)
14	EAST END LIGHTHOUSES, INC. ... 1,000	(re. \$1,000)
15	ESNA-CERT CORPORATION ... 5,000	(re. \$5,000)
16	FAMILIES UNITED FOR RACIAL AND ECONOMIC EQUALITY, INC.	
17	4,000	(re. \$4,000)
18	FLATBUSH DEVELOPMENT CORPORATION ... 57,500	(re. \$57,500)
19	FLUSHING CHINESE BUSINESS ASSOCIATION, INC. ... 2,500	(re. \$2,500)
20	FOREST HILLS CHAMBER OF COMMERCE OF QUEENS, INC.	
21	2,000	(re. \$2,000)
22	FORT GREENE PARK CONSERVANCY, INC. ... 4,000	(re. \$4,000)
23	GOODWILL INDUSTRIES OF WESTERN NEW YORK, INC.	
24	10,000	(re. \$10,000)
25	GRAND ISLAND FIRE COMPANY ... 5,000	(re. \$5,000)
26	GRANT FERRY ASSOCIATION ... 5,000	(re. \$5,000)
27	GREATER CALVERTON CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
28	GREATER SAYVILLE CHAMBER OF COMMERCE, INC.	
29	10,000	(re. \$10,000)
30	GREENWICH VILLAGE CHAMBER OF COMMERCE, INC. ... 3,000	(re. \$3,000)
31	HAGERMAN FIRE DEPARTMENT ... 3,000	(re. \$3,000)
32	HELL'S KITCHEN NEIGHBORHOOD ASSOCIATION, INC.	
33	2,000	(re. \$2,000)
34	HENRY STREET SETTLEMENT ... 62,000	(re. \$62,000)
35	HOLBROOK CHAMBER OF COMMERCE, INC. ... 2,000	(re. \$2,000)
36	HOLTSVILLE FIRE DEPARTMENT ... 2,000	(re. \$2,000)
37	UNIFORMED FIRE FIGHTERS ASSOCIATION OF THE CITY OF MOUNT VERNON, NEW	
38	YORK, INC. ... 7,000	(re. \$7,000)
39	INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC.	
40	4,000	(re. \$4,000)
41	INWOOD COMMUNITY SERVICES, INC. ... 8,000	(re. \$8,000)
42	JACKSON HEIGHTS ACTION GROUP, INC. ... 3,000	(re. \$3,000)
43	JOINT BELLEROSSE BUSINESS DISTRICT DEVELOPMENT CORPORATION	
44	10,000	(re. \$10,000)
45	KNIGHTS OF COLUMBUS ... 12,500	(re. \$12,500)
46	LANCASTER AREA CHAMBER OF COMMERCE, INC. ... 2,500	(re. \$2,500)
47	LEGAL SERVICES OF THE HUDSON VALLEY ... 10,000	(re. \$10,000)
48	MAMARONECK TOWN FIRE DEPARTMENT ... 15,000	(re. \$15,000)
49	MANOR PARK CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
50	MEADOWMERE FIRE DEPARTMENT ... 5,000	(re. \$5,000)
51	MEDFORD TAXPAYERS AND CIVIC ASSOCIATION, INC.	
52	6,000	(re. \$6,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	MICHIGAN STREET AFRICAN AMERICAN HERITAGE CORRIDOR COMMISSION, INC. . .	
2	70,000	(re. \$70,000)
3	MIDLAND BEACH CIVIC ASSOCIATION, INC.	1,000 (re. \$1,000)
4	NEW YORK STATE ASSOCIATION OF BLACK WOMEN OWNED ENTERPRISES	
5	10,000	(re. \$10,000)
6	NIAGARA FALLS FIRE DEPARTMENT	8,100 (re. \$8,100)
7	NORTH PATCHOGUE FIRE DISTRICT	2,000 (re. \$2,000)
8	NORTH WINTON VILLAGE ASSOCIATION, INC.	7,500 (re. \$7,500)
9	OAKWOOD CIVIC ASSOCIATION OF STATEN ISLAND, INC.	
10	1,000	(re. \$1,000)
11	PARK SLOPE CIVIC COUNCIL, INC.	6,000 (re. \$6,000)
12	RENSSELAER COUNTY	5,000 (re. \$5,000)
13	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	
14	50,000	(re. \$50,000)
15	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	
16	50,000	(re. \$50,000)
17	[RIDGEWOOD PROPERTY OWNERS AND CIVIC ASSOCIATION, INC.	
18	1,000	(re. \$1,000)]
19	RIVERDALE JEWISH COMMUNITY COUNCIL, INC.	5,000 (re. \$5,000)
20	ROBERSON MEMORIAL, INC.	10,000 (re. \$10,000)
21	ROCKY POINT CIVIC ASSOCIATION	1,000 (re. \$1,000)
22	ROME FIRE DEPARTMENT	35,000 (re. \$35,000)
23	ROXBURY VOLUNTEER EMERGENCY SERVICES, INC.	4,000 (re. \$4,000)
24	RYE MERCHANT ASSOCIATION	5,000 (re. \$5,000)
25	SARATOGA P.L.A.N., INC.	5,000 (re. \$5,000)
26	SMITHFIELD VOLUNTEER FIRE DEPARTMENT	15,000 (re. \$15,000)
27	SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION	3,000 (re. \$3,000)
28	SOUTH FALLSBURG FIRE DISTRICT	5,000 (re. \$5,000)
29	SULLIVAN COUNTY BUREAU OF FIRE	10,000 (re. \$10,000)
30	THREE VILLAGE COMMUNITY TRUST, INC.	6,000 (re. \$6,000)
31	TOWN OF BETHEL	8,000 (re. \$8,000)
32	TOWN OF CHEEKTOWAGA	31,000 (re. \$31,000)
33	TOWN OF IRONDEQUOIT	10,000 (re. \$10,000)
34	TOWN OF LANCASTER	15,000 (re. \$15,000)
35	TOWN OF MANLIUS	10,000 (re. \$10,000)
36	TOWN OF NELSON	7,500 (re. \$7,500)
37	TOWN OF NEW LEBANON	5,000 (re. \$5,000)
38	TOWN OF NORTH CASTLE	10,000 (re. \$10,000)
39	TOWN OF PELHAM	10,000 (re. \$10,000)
40	TOWN OF ROSENDALE	5,000 (re. \$5,000)
41	TOWN OF TONAWANDA	30,000 (re. \$30,000)
42	TOWN OF WEBSTER	25,000 (re. \$25,000)
43	UNION CENTER FIRE COMPANY, INC.	4,000 (re. \$4,000)
44	[VILLAGE ALLIANCE DISTRICT MANAGEMENT ASSOCIATION, INC.	
45	3,000	(re. \$3,000)]
46	VILLAGE OF ARDSLEY	4,000 (re. \$4,000)
47	VILLAGE OF BAYVILLE	38,000 (re. \$38,000)
48	VILLAGE OF BEMUS POINT - BEMUS POINT IMPROVEMENT CORP.	
49	20,000	(re. \$20,000)
50	VILLAGE OF COOPERSTOWN	7,500 (re. \$7,500)
51	VILLAGE OF DOBBS FERRY	15,000 (re. \$15,000)
52	VILLAGE OF LEWISTON	5,000 (re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	VILLAGE OF RYE BROOK ... 10,000	(re. \$10,000)
2	VILLAGE OF SCOTTSVILLE ... 15,000	(re. \$15,000)
3	VILLAGE OF YOUNGSTOWN ... 12,000	(re. \$12,000)
4	WEST CORNERS FIRE DISTRICT ... 5,000	(re. \$5,000)
5	WEST HAMILTON BEACH VOLUNTEERS, INC. ... 4,000	(re. \$4,000)
6	WOODLAWN HEIGHTS TAXPAYERS' AND COMMUNITY ASSOCIATION, INC. ...	
7	5,000	(re. \$5,000)
8	WURTSBORO FIRE DEPARTMENT ... 5,000	(re. \$5,000)
9	General Fund [/ Aid to Localities]	
10	Community Projects Fund - 007	
11	Account EE	
12	AMERICAN LEGION POST 1779 CONESUS ... 1,000	(re. \$1,000)
13	BERLIN VOLUNTEER FIRE DEPARTMENT ... 5,000	(re. \$5,000)
14	BETHPAGE AMERICAN LEGION ... 5,000	(re. \$5,000)
15	BILTMORE SHORES CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
16	BREEZY POINT CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
17	CARMEN ROAD CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
18	CENTERVILLE-CEDAR GROVE FIRE COMPANY ... 1,000	(re. \$1,000)
19	CHERRY VALLEY COMMUNITY FACILITIES CORPORATION	
20	5,000	(re. \$5,000)
21	CITY OF LACKAWANNA ... 2,200	(re. \$2,200)
22	CITY OF LOCKPORT ... 16,000	(re. \$16,000)
23	CLAYVILLE FIRE DEPARTMENT ... 3,000	(re. \$3,000)
24	CRITTENDEN VOLUNTEER FIRE DEPARTMENT, INC. ... 7,000	(re. \$7,000)
25	DEER PARK LIONS CLUB ... 1,000	(re. \$1,000)
26	DISABLED AMERICAN VETERANS ... 1,500	(re. \$1,500)
27	EAST DURHAM FIRE COMPANY ... 4,000	(re. \$4,000)
28	EAST MEADOW KIWANIS CLUB ... 5,000	(re. \$5,000)
29	GARDEN CITY PARK CIVIC ASSOCIATION ... 5,000	(re. \$5,000)
30	GENESEE/WYOMING DISTRICT OF THE NEW YORK STATE MASONS	
31	1,000	(re. \$1,000)
32	GLASCO FIRE COMPANY ... 4,000	(re. \$4,000)
33	GRAND GORGE CIVIC CENTER ... 3,000	(re. \$3,000)
34	GREAT RIVER FIRE DISTRICT ... 7,500	(re. \$7,500)
35	GREENE COUNTY EMERGENCY MANAGEMENT ... 2,450	(re. \$2,450)
36	GREENLAWN CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
37	GROVELAND VOLUNTEER FIRE DEPARTMENT INC. ... 2,000	(re. \$2,000)
38	INC. VILLAGE OF MASSAPEQUA PARK ... 5,000	(re. \$5,000)
39	KIWANIS CLUB OF GREECE ... 1,000	(re. \$1,000)
40	MALDEN-WEST CAMP FIRE COMPANY ... 1,000	(re. \$1,000)
41	NASSAU SHORES CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
42	NORTH BELLMORE AMERICAN LEGION POST 1749 INC.	
43	5,000	(re. \$5,000)
44	NORTH BELLMORE FIRE DEPARTMENT ... 2,000	(re. \$2,000)
45	NORTH COUNTRY HOME SERVICES ... 10,000	(re. \$10,000)
46	KIWANIS CLUB OF THE MASSAPEQUAS, INC. ... 1,500	(re. \$1,500)
47	NOYAC CIVIC COUNCIL ... 1,000	(re. \$1,000)
48	OTISVILLE FIRE DEPARTMENT ... 3,800	(re. \$3,800)
49	PHELPS FIRE DEPARTMENT ... 10,000	(re. \$10,000)
50	PINE ISLAND AMBULANCE CORPS ... 3,800	(re. \$3,800)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	PUTNAM LAKE AM VETS ... 2,000	(re. \$2,000)
2	RIDGE ROAD FIRE DISTRICT ... 8,000	(re. \$8,000)
3	SARATOGA BRIDGES (ARC) ... 15,000	(re. \$15,000)
4	SAUGERTIES FIRE DEPARTMENT ... 1,000	(re. \$1,000)
5	SAUGERTIES VFW ... 2,000	(re. \$2,000)
6	SHOREVILLE PARK CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
7	SON'S OF ITALY CONSTANTINO BRUMIDI LODGE #2211	
8	1,000	(re. \$1,000)
9	SOUTH FARMINGDALE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
10	SOUTH HEMPSTEAD CIVIC ASSOCIATION ... 5,000	(re. \$5,000)
11	SPENCERPORT KIWANIS CLUB ... 1,000	(re. \$1,000)
12	ST. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM ... 5,000	(re. \$5,000)
13	STILLWATER FIRE DEPARTMENT ... 5,000	(re. \$5,000)
14	TANNERSVILLE FIRE & RESCUE ... 2,500	(re. \$2,500)
15	THE HUNTINGTON FREEDOM CENTER ... 1,000	(re. \$1,000)
16	TOWN OF AMHERST ... 12,000	(re. \$12,000)
17	TOWN OF BARTON ... 10,000	(re. \$10,000)
18	TOWN OF CAMPBELL HALL ... 3,800	(re. \$3,800)
19	TOWN OF CHESTER ... 5,000	(re. \$5,000)
20	TOWN OF CHESTER ... 5,000	(re. \$5,000)
21	TOWN OF CLARENDON ... 2,000	(re. \$2,000)
22	TOWN OF CONCORD ... 5,000	(re. \$5,000)
23	TOWN OF EDEN ... 5,250	(re. \$5,250)
24	TOWN OF FISHKILL ... 5,000	(re. \$5,000)
25	TOWN OF GENEVA ... 10,000	(re. \$10,000)
26	TOWN OF GERMAN FLATTS ... 9,000	(re. \$9,000)
27	TOWN OF GERMANTOWN ... 10,200	(re. \$10,200)
28	TOWN OF HAMLIN ... 4,000	(re. \$4,000)
29	TOWN OF HECTOR ... 10,000	(re. \$10,000)
30	TOWN OF LOCKPORT ... 2,500	(re. \$2,500)
31	TOWN OF OTISCO ... 5,000	(re. \$5,000)
32	TOWN OF PREBLE ... 5,000	(re. \$5,000)
33	TOWN OF RAMAPO ... 3,800	(re. \$3,800)
34	TOWN OF SOUTHAMPTON ... 25,000	(re. \$25,000)
35	TOWN OF STOCKHOLM ... 2,500	(re. \$2,500)
36	TOWN OF TAGHKANIC ... 3,400	(re. \$3,400)
37	TOWN OF TUPPER LAKE ... 10,000	(re. \$10,000)
38	TOWN OF TUXEDO ... 3,800	(re. \$3,800)
39	TOWN OF WAPPINGER ... 14,000	(re. \$14,000)
40	TOWN OF WILLING ... 7,500	(re. \$7,500)
41	TOWN OWASCO ... 4,000	(re. \$4,000)
42	UNITED STATES DISASTER RELIEF COMMAND ... 5,000	(re. \$5,000)
43	VILLAGE OF BLASDELL ... 5,000	(re. \$5,000)
44	VILLAGE OF FLORIDA ... 3,800	(re. \$3,800)
45	VILLAGE OF GRANVILLE ... 10,000	(re. \$10,000)
46	VILLAGE OF HANNIBAL ... 5,000	(re. \$5,000)
47	VILLAGE OF LYNDONVILLE ... 5,000	(re. \$5,000)
48	VILLAGE OF MAYBROOK ... 2,500	(re. \$2,500)
49	VILLAGE OF RED HOOK/VILLAGE OF TIVOLI ... 5,000	(re. \$5,000)
50	VILLAGE OF WAPPINGERS FALLS ... 16,000	(re. \$16,000)
51	WANTAGH FIRE DEPARTMENT ... 2,000	(re. \$2,000)
52	WAYNE HOSE COMPANY NO. 1, INC. ... 2,000	(re. \$2,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 WILLIAMSVILLE VOLUNTEER FIRE DEPARTMENT ... 12,000 (re. \$12,000)
 2 WOODLAWN VOLUNTEER FIRE COMPANY ... 7,500 (re. \$7,500)

3 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 4 amended by chapter 53, section 1, of the laws of 2011, is amended
 5 and reappropriated to read:

6 Maintenance Undistributed

7 For services and expenses or for contracts with municipalities and/or
 8 private not-for-profit agencies for the amounts herein provided:

9 General Fund [/ Aid to Localities]
 10 Community Projects Fund - 007
 11 Account AA

12 Albion Betterment Committee ... 25,000 (re. \$25,000)
 13 AMERICAN ITALIAN CANCER FOUNDATION ... 2,000 (RE. \$2,000)
 14 Baldwin, Town of ... 50,000 (re. \$50,000)
 15 [Bedford Hills Fire Department ... 7,500 (re. \$7,500)]
 16 Bensonhurst Volunteer Ambulance ... 2,500 (re. \$2,500)
 17 Bivona Child Advocacy Center ... 25,000 (re. \$25,000)
 18 Brentwood Legion Ambulance Service, Inc. ... 25,000 (re. \$25,000)
 19 Buchanan Fire Department ... 7,500 (re. \$7,500)
 20 Burlington, Town of ... 10,000 (re. \$10,000)
 21 Cairo, Town of ... 20,000 (re. \$20,000)
 22 Camillus, Village of ... 20,000 (re. \$20,000)
 23 Cattaraugus Volunteer Fire Department ... 20,000 (re. \$20,000)
 24 Champlain, Village of ... 30,000 (re. \$30,000)
 25 Chautauqua County ... 14,000 (re. \$14,000)
 26 [Croton Falls Fire Department ... 7,500 (re. \$7,500)]
 27 COLUMBUS DAY FOUNDATION ... 3,000 (RE. \$3,000)
 28 CONSTANTINO BRUMIDI LODGE - ORDER SONS OF ITALY
 29 30,000 (RE. \$30,000)
 30 Cuddebackville Fire Department, Inc. ... 10,000 (re. \$10,000)
 31 Degrasse, Clare, South Russell Volunteer Fire Department
 32 30,000 (re. \$30,000)
 33 Deposit, Village of ... 2,500 (re. \$2,500)
 34 DOE FUND, THE ... 12,000 (RE. \$12,000)
 35 East Meadow Chamber of Commerce ... 5,000 (re. \$5,000)
 36 Egypt Fire Association, Inc. ... 10,000 (re. \$10,000)
 37 Findley Lake Volunteer Fire Department ... 30,000 (re. \$30,000)
 38 Flushing Community Development Center, Inc.
 39 20,000 (re. \$20,000)
 40 Flushing Community Volunteer Ambulance Corps.
 41 5,000 (re. \$5,000)
 42 Forestville, Village of ... 10,000 (re. \$10,000)
 43 Geddes, Town of ... 50,000 (re. \$50,000)
 44 Geneva, City of ... 10,000 (re. \$10,000)
 45 [Glendale Civic Association of Queens, Inc.
 46 14,400 (re. \$14,400)]
 47 Gloversville, City of ... 10,000 (re. \$10,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Hempstead, Town of ... 25,000	(re. \$25,000)
2	Holbrook Fire Department ... 25,000	(re. \$25,000)
3	Holland Patent Volunteer Fire Department ... 50,000	(re. \$50,000)
4	[Holy Trinity Basketball Program ... 10,000	(re. \$10,000)]
5	HOLLIS BELLAIRE-QUEENS VILLAGE-BELLEROSSE ATHLETIC ASSOCIATION ...	
6	5,000	(RE. \$5,000)
7	Howard Volunteer Fire Department ... 6,500	(re. \$6,500)
8	Howells Fire Co., No.1, Inc. ... 10,000	(re. \$10,000)
9	Hurley Fire Company, Inc. ... 10,000	(re. \$10,000)
10	K of C - Farmingdale Council ... 5,000	(re. \$5,000)
11	Kenmore Fire Department, Village of ... 15,000	(re. \$15,000)
12	Kent, Town of ... 35,000	(re. \$35,000)
13	League of Women Voters of Huntington ... 2,500	(re. \$2,500)
14	LeRoy, Village of ... 23,000	(re. \$23,000)
15	Levittown Chamber of Commerce ... 15,000	(re. \$15,000)
16	Liberty, Town of ... 40,000	(re. \$40,000)
17	Little Valley Volunteer Fire Department, Inc.	
18	20,000	(re. \$20,000)
19	LINWOOD VOLUNTEER AMBULANCE CORPS. ... 3,000	(RE. \$3,000)
20	Livingston County Government Center ... 16,000	(re. \$16,000)
21	Lysander, Town of ... 100,000	(re. \$100,000)
22	Mamakating, Town of ... 40,000	(re. \$40,000)
23	Marbletown Volunteer Fire Department, Inc. ... 10,000	(re. \$10,000)
24	Marcy, Town of ... 50,000	(re. \$50,000)
25	Medina Fire Department, Village of ... 6,500	(re. \$6,500)
26	Memorare Council No. 3476, Knights of Columbus	
27	10,000	(re. \$10,000)
28	Mid Island Lodge No. 828, Knights of Pythias ... 5,000	(re. \$5,000)
29	[Middle Village Maspeth Civic Association ... 5,000	(re. \$5,000)]
30	Middleburgh, Town of ... 16,000	(re. \$16,000)
31	Millville Cemetery, Inc. ... 5,000	(re. \$5,000)
32	Milton, Town of ... 50,000	(re. \$50,000)
33	Monroe County Volunteer Fire Police Association	
34	10,000	(re. \$10,000)
35	Orange County Department of Emergency Services	
36	30,000	(re. \$30,000)
37	[Mount Kisco Fire Department ... 7,500	(re. \$7,500)]
38	Mount Kisco, Village/Town of ... 10,000	(re. \$10,000)]
39	Napanoch Fire District ... 10,000	(re. \$10,000)
40	New Hartford, Town of ... 20,000	(re. \$20,000)
41	NEW LIFE FOOD PANTRY, ELMHURST NY ... 1,000	(RE. \$1,000)
42	Newton Falls Volunteer Fire Department ... 10,000	(re. \$10,000)
43	North Tonawanda, City of ... 35,000	(re. \$35,000)
44	North Tonawanda, City of ... 30,000	(re. \$30,000)
45	North Tonawanda, City of ... 20,000	(re. \$20,000)
46	NYC Office of Emergency Management ... 15,000	(re. \$15,000)
47	NYS Assn of Black Women Owned Enterprise ... 7,500	(re. \$7,500)
48	Ohio, Town of ... 16,000	(re. \$16,000)
49	Oneida, County of ... 20,000	(re. \$20,000)
50	[Order Sons of Italy In America- William Paca Lodge #2189	
51	30,000	(re. \$30,000)]

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Otisville-Mount Hope Volunteer Ambulance Corps., Inc.	
2	10,000	(re. \$10,000)
3	Parish of Ss. Cyril & Methodius, The ... 50,000	(re. \$50,000)
4	Pawling, Village of ... 85,000	(re. \$85,000)
5	Phoenicia Fire District ... 10,000	(re. \$10,000)
6	Pocatello Fire Company ... 5,000	(re. \$5,000)
7	Port Jervis, City of ... 50,000	(re. \$50,000)
8	Portville Fire Department ... 5,000	(re. \$5,000)
9	[Pound Ridge, Town of ... 15,000	(re. \$15,000)]
10	Pulaski, Village of ... 25,000	(re. \$25,000)
11	Queens Village/Hollis/Bellerose Ambulance Corps.	
12	20,000	(re. \$20,000)
13	RIDGEWOOD SENIORS COMMUNITY CORPORATION ... 2,400	(RE. \$2,400)
14	Robinwood Property Owners Assoc. ... 5,000	(re. \$5,000)
15	Rocky Point Fire Department 9-11 Memorial Fund, Inc.	
16	20,000	(re. \$20,000)
17	Rome Fire and Police Memorial Park ... 15,000	(re. \$15,000)
18	Royalton, Town of ... 40,000	(re. \$40,000)
19	Salisbury Civic Assn ... 3,500	(re. \$3,500)
20	SAMUEL FIELD YMYWHA ... 25,000	(RE. \$25,000)
21	Saugerties Fire Department ... 10,000	(re. \$10,000)
22	Saugerties, Town of ... 40,000	(re. \$40,000)
23	Schodack, Town of ... 20,000	(re. \$20,000)
24	Sea Cliff Fire Department ... 25,000	(re. \$25,000)
25	Sheepshead Bay- Plumb Beach Civic Association	
26	5,000	(re. \$5,000)
27	Sheridan Volunteer Fire Co. Inc. ... 20,000	(re. \$20,000)
28	Sherrill, City of ... 90,000	(re. \$90,000)
29	Silver Creek, Village of ... 40,000	(re. \$40,000)
30	[South Salem Fire Department ... 7,500	(re. \$7,500)]
31	St. Paul Blvd. Fire Association ... 10,000	(re. \$10,000)
32	Stamford, Town of ... 10,000	(re. \$10,000)
33	Stone Ridge Fire District ... 10,000	(re. \$10,000)
34	Stony Point, Town of ... 35,000	(re. \$35,000)
35	Suffern Community Foundation, Village of ... 5,000	(re. \$5,000)
36	Suffern Recreation Department, Village of ... 12,000 ...	(re. \$12,000)
37	Suffolk Avenue Corporation/Knights of Columbus	
38	20,400	(re. \$20,400)
39	[Syracuse, City of ... 2,500	(re. \$2,500)]
40	Thompson, Town of ... 40,000	(re. \$40,000)
41	[Vista Fire Department ... 7,500	(re. \$7,500)]
42	Vly-Atwood Fire Co., Inc. ... 10,000	(re. \$10,000)
43	Westfield, Town of ... 1,000	(re. \$1,000)
44	Winfield, Town of ... 20,000	(re. \$20,000)
45	Woodstock, Town of ... 65,000	(re. \$65,000)
46	Wurtsboro Fire Company No. 1, Inc. ... 10,000	(re. \$10,000)
47	Young Israel of New Hyde Park ... 25,000	(re. \$25,000)
48	ZION TABERNACLE FOOD PANTRY, OZONE PARK ... 1,000	(RE. \$1,000)
49	General Fund [/ Aid to Localities]	
50	Community Projects Fund - 007	
51	Account BB	

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	44th Police Precinct Community Council ... 2,500	(re. \$2,500)
2	45th Precinct Community Council ... 2,500	(re. \$2,500)
3	49th Precinct Community Council ... 2,500	(re. \$2,500)
4	ATLANTIC AVENUE BETTERMENT ASSOCIATION ... 5,000	(RE. \$5,000)
5	BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center) ...	
6	3,100	(re. \$3,100)
7	Bay Terrace Community Alliance Foundation	
8	10,000	(re. \$10,000)
9	BRAIN TUMOR FOUNDATION (BTF) ... 5,000	(RE. \$5,000)
10	City of Tonawanda Volunteer Fire Department ... 2,500	(re. \$2,500)
11	[Council Of Brooklyn Neighborhoods ... 5,000	(re. \$5,000)]
12	ESNA-CERT Corp. ... 4,000	(re. \$4,000)
13	Fleetwood Neighborhood Association ... 2,500	(re. \$2,500)
14	Great Neck Alert Fire Company ... 10,000	(re. \$10,000)
15	Hamburg Fire Chiefs Association ... 23,000	(re. \$23,000)
16	IMMIGRANTS NEW CITIZEN PROGRAM (INC) ... 5,000	(RE. \$5,000)
17	New York Landmarks Conservancy ... 5,000	(re. \$5,000)
18	Ridgewood Bushwick Senior Citizens Council, Inc.	
19	70,000	(re. \$70,000)
20	Roslyn Rescue ... 5,000	(re. \$5,000)
21	Silver Beach Association ... 2,500	(re. \$2,500)
22	Spencer Estates Civic Association ... 2,500	(re. \$2,500)
23	[St. Albans Chamber of Commerce ... 3,000	(re. \$3,000)]
24	St. Rita's Church ... 10,000	(re. \$10,000)
25	Town of Knox ... 10,000	(re. \$10,000)
26	Turtle Bay Association ... 5,000	(re. \$5,000)
27	General Fund [/ Aid to Localities]	
28	Community Projects Fund - 007	
29	Account CC	
30	112TH PRECINCT COMMUNITY COUNCIL, CORP. ... 3,000	(re. \$3,000)
31	ALBANY CEMETERY ASSOCIATION ... 4,000	(RE. \$4,000)
32	ASSOCIATION OF COMMUNITY ORGANIZATIONS FOR REFORM NOW (ACORN)	
33	43,342	(re. \$43,342)
34	BENSONHURST NEIGHBORHOOD ASSOCIATION ... 5,000	(re. \$5,000)
35	BOERUM HILL ASSOCIATION, INC. ... 3,000	(re. \$3,000)
36	BROOKLYN 13 CERT ... 2,500	(re. \$2,500)
37	BUSINESS AND PROFESSIONAL WOMEN - ISLIP ... 1,000	(re. \$1,000)
38	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY EDUCATIONAL FOUN-	
39	DATION, INC. ... 2,000	(re. \$2,000)
40	CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC. ... 10,000	(re. \$10,000)
41	CHERRY GROVE FIRE DEPARTMENT, INC. ... 5,000	(re. \$5,000)
42	CISNEVISION, INC. ... 6,000	(re. \$6,000)
43	[CITY OF ALBANY ... 4,000	(re. \$4,000)]
44	CITY OF BINGHAMTON - OFFICE OF PARKS & RECREATION	
45	5,000	(re. \$5,000)
46	CITY OF RYE ... 2,400	(re. \$2,400)
47	CORONA - ELMHURST CENTER FOR ECONOMIC DEVELOPMENT	
48	80,000	(re. \$80,000)
49	DELPHI FALLS FIRE CO., INC. ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	IRONDEQUOIT KIWANIS CHARITABLE FOUNDATION, INC.	
2	10,000	(re. \$10,000)
3	EDGEWATER PARK VOLUNTEER HOSE CO. NO. 1, INC.	
4	5,000	(re. \$5,000)
5	FLUSHING CHINESE BUSINESS ASSOCIATION, INC. ... 2,000 ...	(re. \$2,000)
6	FOREST HILLS COMMUNITY AND CIVIC ASSOCIATION, INC.	
7	4,000	(re. \$4,000)
8	HEMPSTEAD COORDINATING COUNCIL OF CIVIC ASSOCIATIONS, INC.	
9	30,000	(re. \$30,000)
10	HENRY STREET SETTLEMENT ... 59,000	(re. \$59,000)
11	HERTEL-NORTH BUFFALO BUSINESS ASSOCIATION, INC.	
12	4,500	(re. \$4,500)
13	HOLBROOK CHAMBER OF COMMERCE, INC. ... 3,000	(re. \$3,000)
14	HOLBROOK FIRE DEPARTMENT ... 3,000	(re. \$3,000)
15	JACKSON HEIGHTS ACTION GROUP, INC. ... 3,000	(re. \$3,000)
16	LAFAYETTE FIRE DEPARTMENT, INC. ... 5,000	(re. \$5,000)
17	LATIN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY OF NY, INC.	
18	1,500	(re. \$1,500)
19	LIBERTY JOINT FIRE DISTRICT ... 4,000	(re. \$4,000)
20	LONG ISLAND HISPANIC BUSINESS ROUNDTABLE ... 1,000	(re. \$1,000)
21	MANLIUS VOLUNTEER FIRE COMPANY, INC. ... 5,000	(re. \$5,000)
22	MEDFORD CHAMBER OF COMMERCE ... 5,000	(re. \$5,000)
23	MIDDLE COUNTRY COALITION FOR SMART GROWTH, INC.	
24	5,000	(re. \$5,000)
25	MONTICELLO FIRE DEPARTMENT, INC. ... 10,000	(re. \$10,000)
26	MORRIS PARK COMMUNITY ASSOCIATION ... 1,200	(re. \$1,200)
27	MOUNT VERNON CHAMBER OF COMMERCE, INC. ... 10,000	(re. \$10,000)
28	NIAGARA COUNTY BICENTENNIAL STEERING COMMITTEE	
29	5,000	(re. \$5,000)
30	NORTH PATCHOGUE FIRE COMPANY, INC. ... 2,000	(re. \$2,000)
31	NORTH WINTON VILLAGE ASSOCIATION, LTD. ... 7,500	(re. \$7,500)
32	OAKDALE CHAMBER OF COMMERCE ... 2,000	(re. \$2,000)
33	PUERTO RICAN BAR ASSOCIATION, INC. ... 5,000	(re. \$5,000)
34	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	
35	50,000	(re. \$50,000)
36	ROME UP AND RUNNING, INC. ... 5,000	(re. \$5,000)
37	SEA BREEZE COMMUNITY ASSOCIATION, INC. ... 7,500	(re. \$7,500)
38	SETAUKET FIRE DEPARTMENT, INC. ... 1,500	(re. \$1,500)
39	SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION ... 3,000 ..	(re. \$3,000)
40	SUNNYSIDE GARDENS PRESERVATION ALLIANCE ... 1,000	(re. \$1,000)
41	SWAN LAKE PARK CIVIC ASS'N, INC. ... 1,000	(re. \$1,000)
42	THE COUNCIL FOR A CLEANER CHINATOWN ... 12,000	(re. \$12,000)
43	TOWN OF DEWITT ... 10,000	(re. \$10,000)
44	TOWN OF GRAND ISLAND ... 8,000	(re. \$8,000)
45	TOWN OF KINDERHOOK ... 10,000	(re. \$10,000)
46	TOWN OF MACOMB ... 15,000	(re. \$15,000)
47	TOWN OF RYE ... 4,500	(re. \$4,500)
48	TOWN OF STUYVESANT ... 5,000	(re. \$5,000)
49	TOWN OF WEBSTER ... 19,000	(re. \$19,000)
50	TOWN OF WHEATFIELD ... 5,000	(re. \$5,000)
51	VILLAGE OF CHAUMONT ... 10,000	(re. \$10,000)
52	VILLAGE OF IRVINGTON ... 10,000	(re. \$10,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	VILLAGE OF JEFFERSONVILLE ... 10,000	(re. \$10,000)
2	VILLAGE OF NELLISTON ... 10,000	(re. \$10,000)
3	VILLAGE OF POMONA ... 8,500	(re. \$8,500)
4	WASHINGTON HEIGHTS AND INWOOD DEVELOPMENT CORP.	
5	3,000	(re. \$3,000)
6	WEST HAMILTON BEACH VOLUNTEERS, INC. ... 3,000	(re. \$3,000)
7	WEST SAYVILLE-OAKDALE FIRE DEPARTMENT ... 3,000	(re. \$3,000)
8	WEST SIDE NEIGHBORHOOD COMMUNITY COLLABORATIVE	
9	5,000	(re. \$5,000)
10	YAPHANK VOLUNTEER FIRE COMPANY, INC. ... 2,000	(re. \$2,000)
11	General Fund [/ Aid to Localities]	
12	Community Projects Fund - 007	
13	Account EE	
14	AKRON VOLUNTEER FIRE COMPANY, INC. ... 4,000	(re. \$4,000)
15	AMENIA FIRE DEPARTMENT ... 2,400	(re. \$2,400)
16	HAMPTONBURGH FIRE DISTRICT ... 2,260	(re. \$2,260)
17	CAMPVILLE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
18	CANDOR FIRE DEPARTMENT ... 1,000	(re. \$1,000)
19	CINCINNATUS FIRE DEPARTMENT ... 1,000	(re. \$1,000)
20	CITY OF AUBURN ... 5,000	(re. \$5,000)
21	CITY OF GENEVA ... 5,000	(re. \$5,000)
22	CITY OF GENEVA ... 5,000	(re. \$5,000)
23	CUYLER FIRE DEPARTMENT ... 1,000	(re. \$1,000)
24	DEPOSIT FIRE DEPARTMENT ... 5,000	(re. \$5,000)
25	EDEN EMERGENCY SQUAD, INC. ... 10,000	(re. \$10,000)
26	EVANS CENTER FIRE COMPANY ... 12,000	(re. \$12,000)
27	FISHKILL TOWN HALL ... 5,500	(re. \$5,500)
28	FIVE MILE POINT FIRE DEPARTMENT ... 3,000	(re. \$3,000)
29	FLEMING FIRE DEPARTMENT #2 ... 1,000	(re. \$1,000)
30	GLEN AUBREY FIRE DEPARTMENT ... 1,000	(re. \$1,000)
31	HARFORD FIRE DEPARTMENT ... 1,000	(re. \$1,000)
32	HELENA VOLUNTEER FIRE DEPARTMENT ... 5,000	(re. \$5,000)
33	HOMER FIRE DEPARTMENT ... 1,000	(re. \$1,000)
34	INCORPORATED VILLAGE OF MASSAPEQUA PARK ... 5,000	(re. \$5,000)
35	KENDALL FIRE DEPARTMENT ... 1,850	(re. \$1,850)
36	KIRKWOOD FIRE DISTRICT #1 ... 3,000	(re. \$3,000)
37	LOCKE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
38	LONG HILL FIRE DEPARTMENT ... 1,000	(re. \$1,000)
39	MAINE FIRE COMPANY ... 1,000	(re. \$1,000)
40	MARATHON FIRE DEPARTMENT ... 1,000	(re. \$1,000)
41	MCDONOUGH FIRE DEPARTMENT ... 1,000	(re. \$1,000)
42	NANTICOKE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
43	NORTH BELLMORE FIRE DEPARTMENT ... 3,000	(re. \$3,000)
44	NORTH EVANS FIRE COMPANY ... 5,000	(re. \$5,000)
45	NORTH GREECE FIRE DEPARTMENT ... 7,500	(re. \$7,500)
46	NORTH HORNEILL VOLUNTEER FIRE DEPARTMENT	
47	10,000	(re. \$10,000)
48	NORTH NORWICH FIRE DEPARTMENT ... 1,000	(re. \$1,000)
49	PHARSALIA FIRE DEPARTMENT ... 1,000	(re. \$1,000)
50	PLYMOUTH FIRE DEPARTMENT ... 1,000	(re. \$1,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	POPLAR RIDGE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
2	PRESTON FIRE DEPARTMENT ... 1,000	(re. \$1,000)
3	PUTNAM COUNTY HUMANE SOCIETY ... 3,000	(re. \$3,000)
4	SHERBURNE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
5	SHILOH BAPTIST CHURCH ... 1,500	(re. \$1,500)
6	SOUTH OTSELIC FIRE DEPARTMENT ... 1,000	(re. \$1,000)
7	SOUTHSIDE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
8	SPENCERPORT FIRE DISTRICT ... 10,175	(re. \$10,175)
9	SUFFOLK COUNTY SPCA ... 5,000	(re. \$5,000)
10	THE CHRISTOPHER CAIAZZO MEMORIAL FOUNDATION	
11	5,000	(re. \$5,000)
12	TOWN OF AMHERST ... 50,000	(re. \$50,000)
13	TOWN OF BEEKMAN ... 3,000	(re. \$3,000)
14	HIGHLAND FALLS FIRE COMPANY ... 5,000	(re. \$5,000)
15	BLOOMING GROVE AMBULANCE CORPS ... 5,000	(re. \$5,000)
16	TOWN OF CAIRO ... 10,000	(re. \$10,000)
17	TOWN OF CATO ... 5,000	(re. \$5,000)
18	TOWN OF DEPOSIT ... 4,000	(re. \$4,000)
19	TOWN OF ELMA ... 12,500	(re. \$12,500)
20	TOWN OF GALLATIN ... 4,000	(re. \$4,000)
21	TOWN OF GREENWOOD ... 30,000	(re. \$30,000)
22	TOWN OF HAMBURG ... 25,000	(re. \$25,000)
23	TOWN OF HAMPTONBURGH ... 4,524	(re. \$4,524)
24	TOWN OF HEMPSTEAD ... 5,000	(re. \$5,000)
25	TOWN OF STONY POINT ... 10,000	(re. \$10,000)
26	TOWN OF ISLIP FIRE POLICE ASSOCIATION ... 1,000	(re. \$1,000)
27	TOWN OF LAGRANGE ... 5,000	(re. \$5,000)
28	TOWN OF NEW WINDSOR ... 5,000	(re. \$5,000)
29	TOWN OF MOUNT HOPE ... 4,524	(re. \$4,524)
30	TOWN OF NEW HARTFORD ... 3,000	(re. \$3,000)
31	TOWN OF NEW WINDSOR ... 8,500	(re. \$8,500)
32	TOWN OF NEWBURGH ... 20,000	(re. \$20,000)
33	TOWN OF OXFORD ... 5,000	(re. \$5,000)
34	TOWN OF POUGHKEEPSIE ... 6,000	(re. \$6,000)
35	TOWN OF READING ... 10,000	(re. \$10,000)
36	TOWN OF STONY POINT ... 4,500	(re. \$4,500)
37	TOWN OF TAGHKANIC ... 4,000	(re. \$4,000)
38	TOWN OF WAPPINGERS ... 5,000	(re. \$5,000)
39	TRIANGLE FIRE COMPANY ... 1,000	(re. \$1,000)
40	UNION SPRINGS FIRE DEPARTMENT ... 1,000	(re. \$1,000)
41	VILLAGE OF BREWSTER ... 5,000	(re. \$5,000)
42	VILLAGE OF BURDETT VOLUNTEER FIRE DEPARTMENT	
43	20,000	(re. \$20,000)
44	VILLAGE OF WASHINGTONVILLE ... 1,000	(re. \$1,000)
45	VILLAGE OF CUBA ... 6,750	(re. \$6,750)
46	VILLAGE OF OTISVILLE ... 4,524	(re. \$4,524)
47	VILLAGE OF OWEGO ... 7,000	(re. \$7,000)
48	VILLAGE OF PAWLING ... 2,500	(re. \$2,500)
49	VILLAGE OF TUXEDO PARK ... 4,524	(re. \$4,524)
50	WEST BLOOMFIELD VOLUNTEER FIRE DEPARTMENT ... 1,300	(re. \$1,300)
51	WILLET FIRE DEPARTMENT ... 1,000	(re. \$1,000)
52	YONKERS FIREFIGHTERS LOCAL 628 ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 YONKERS UNIFORMED FIRE OFFICERS ASSOCIATION ... 2,500 ... (re. \$2,500)
 2 VILLAGE OF WASHINGTONVILLE ... 1,000 (re. \$1,000)
 3 TOWN OF CRAWFORD ... 3,000 (re. \$3,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2002, as
 5 amended by chapter 53, section 1, of the laws of 2011, is amended
 6 and reappropriated to read:

7 Maintenance Undistributed

8 General Fund [/ Aid to Localities]
 9 Community Projects Fund - 007
 10 Account AA

11 For services and expenses, grants in aid, or for contracts with muni-
 12 cipalities and/or private not-for-profit agencies. The funds appro-
 13 priated hereby may be suballocated to any department, agency or
 14 public authority ... 4,000,000 (re. \$4,000,000)

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or
 17 private not-for-profit agencies for the amounts herein provided:

18 General Fund [/ Aid to Localities]
 19 Community Projects Fund - 007
 20 Account AA

21 ADAcomp Catherine ... 30,000 (re. \$30,000)
 22 Charlton, Town of ... 20,000 (re. \$20,000)
 23 City of Rensselaer ... 50,000 (re. \$50,000)
 24 Eagle Mills Fire District ... 25,000 (re. \$25,000)
 25 East Meadow Civic Assn ... 5,000 (re. \$5,000)
 26 Farm Fire ... 20,000 (re. \$20,000)
 27 [Flushing Community Development Center, Inc.
 28 20,000 (re. \$20,000)]
 29 Fund for the Relief of Russian Scientists and Writers in Exile
 30 10,000 (re. \$10,000)
 31 Goshen Fire District ... 5,000 (re. \$5,000)
 32 Hewlett Business Association ... 5,000 (re. \$5,000)
 33 Honeoye Falls Volunteer Ambulance ... 10,000 (re. \$10,000)
 34 Massapequa Lions Club ... 5,000 (re. \$5,000)
 35 Niagara Falls, City of ... 25,000 (re. \$25,000)
 36 PEACE, Inc. ... 603,670 (re. \$85,000)
 37 Penfield Volunteer Ambulance ... 10,000 (re. \$10,000)
 38 Queens Village/Hollis/Bellerose Ambulance Corps.
 39 5,000 (re. \$5,000)
 40 Ramapo Valley Ambulance Corps ... 5,000 (re. \$5,000)
 41 Salisbury Civic Assn ... 4,000 (re. \$4,000)
 42 St. Paul Fire Department ... 10,000 (re. \$10,000)
 43 Town of Harpersfield ... 10,000 (re. \$10,000)
 44 Town of Highlands Volunteer Ambulance Corps. ... 2,500 .. (re. \$2,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Town of Machias ... 1,000 (re. \$1,000)
 2 Town of Otto ... 25,000 (re. \$25,000)
 3 Town of Stony Point ... 110,000 (re. \$110,000)
 4 Upstate Safety Association ... 300,000 (re. \$75,000)
 5 Village of Babylon ... 70,000 (re. \$70,000)
 6 Village of Lynbrook ... 25,000 (re. \$25,000)
 7 Youngstown, Village of ... 18,000 (re. \$18,000)

8 Maintenance Undistributed

9 General Fund [/ Aid to Localities]
 10 Community Projects Fund - 007
 11 Account CC

12 For services and expenses or for contracts with certain municipalities
 13 and/or not-for-profit agencies. The funds appropriated hereby may be
 14 suballocated to any department, agency or public authority
 15 4,000,000 (re. \$4,000,000)

16 Maintenance Undistributed

17 For services and expenses or for contracts with municipalities and/or
 18 private not-for-profit agencies for the amounts herein provided:

19 General Fund [/ Aid to Localities]
 20 Community Projects Fund - 007
 21 Account CC

22 ASSOCIATION OF RIVERDALE CO-OPS ... 2,500 (re. \$2,500)
 23 BANKSVILLE INDEPENDENT FIRE COMPANY
 24 10,000 (re. \$10,000)
 25 BE PROUD, INC. ... 2,000 (re. \$2,000)
 26 BELMONT SMALL BUSINESS ASSOCIATION ... 4,250 (re. \$4,250)
 27 BRIGHTON CEMETERY ASSOCIATION ... 3,500 (re. \$3,500)
 28 BROOKLYN EVOLUTION DEVELOPMENT CORPORATION
 29 16,000 (re. \$16,000)
 30 BROOKLYN LEGAL SERVICES ... 1,000 (re. \$1,000)
 31 BROOKLYN LEGAL SERVICES CORP. A ... 1,875 (re. \$1,875)
 32 CHERRY GROVE FIRE DEPARTMENT ... 1,000 (re. \$1,000)
 33 CITY OF TONAWANDA ... 18,000 (re. \$18,000)
 34 COMMUNITY REFLECTIVE GARDEN PROJECT ... 2,000 (re. \$2,000)
 35 EASTCHESTER HISTORICAL SOCIETY ... 6,000 (re. \$6,000)
 36 FARMINGVILLE CIVIC ASSOCIATION ... 1,000 (re. \$1,000)
 37 FIRE ISLAND CHAMBER OF COMMERCE ... 1,000 (re. \$1,000)
 38 HOLBROOK LIONS CLUB ... 1,000 (re. \$1,000)
 39 LOCUST POINT CIVIC ASSN. ... 1,500 (re. \$1,500)
 40 NON-PROFIT CONNECTION ... 1,000 (re. \$1,000)
 41 [OAKDALE CIVIC ASSOCIATION ... 1,000 (re. \$1,000)]
 42 OCEAN BEACH FIRE DEPARTMENT ... 1,000 (re. \$1,000)
 43 OPEN SPACE ALLIANCE FOR NORTH BROOKLYN, INC.
 44 3,000 (re. \$3,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	
2	111,000	(re. \$111,000)
3	ROSLYN HIGHLANDS FIRE DEPARTMENT ... 1,000	(re. \$1,000)
4	ROSLYN RESCUE FIRE COMPANY ... 1,000	(re. \$1,000)
5	[SALTAIRE CITIZEN'S ADVISORY ASSOCIATION ... 1,000	(re. \$1,000)]
6	SCHENECTADY COUNTY CLERK'S OFFICE ... 5,000	(re. \$5,000)
7	SEA CLIFF FIRE DEPT. ... 5,000	(re. \$5,000)
8	TOWN OF HAMBURG - HAMBURG WATER RESCUE UNIT ... 5,000 ...	(re. \$5,000)
9	UNITED JEWISH COUNCIL OF THE EAST SIDE ... 98,000	(re. \$98,000)
10	UNITED VETERANS MUTUAL HOUSING COMPANY, INC. ... 2,000 ..	(re. \$2,000)
11	VILLAGE OF MAMARONECK ... 10,000	(re. \$10,000)
12	VILLAGE OF NEW HEMPSTEAD ... 5,000	(re. \$5,000)
13	WEST SAYVILLE CIVIC ASSOCIATION ... 7,000	(re. \$7,000)
14	WOODLAWN TAXPAYERS AND COMMUNITY ASSOCIATION ... 5,000 ..	(re. \$5,000)
15	General Fund [/ Aid to Localities]	
16	Community Projects Fund - 007	
17	Account EE	
18	Calverton Civic Association ... 1,500	(re. \$1,500)
19	Cathedral Gardens Civic Association ... 8,000	(re. \$8,000)
20	Franklin Square Munson Fire Department ... 4,000	(re. \$4,000)
21	West Hempstead Civic Association ... 2,500	(re. \$2,500)
22	City of Hornell Fire Department ... 10,000	(re. \$10,000)
23	City of Corning Fire Department ... 10,000	(re. \$10,000)
24	Village of Malverne ... 15,000	(re. \$15,000)
25	Great River Fire Department ... 5,750	(re. \$5,750)
26	Islip Fire Department ... 8,750	(re. \$8,750)
27	Town of Granger ... 4,000	(re. \$4,000)
28	Village of Herkimer ... 3,000	(re. \$3,000)
29	Herkimer County Fire Chief's Association ... 7,000	(re. \$7,000)
30	Village of Waterford ... 3,500	(re. \$3,500)
31	Catholic Charities ... 2,000	(re. \$2,000)
32	East Schodack Fire Company ... 5,000	(re. \$5,000)
33	Afton Fire Department ... 5,000	(re. \$5,000)
34	City of Norwich Fire Department ... 5,000	(re. \$5,000)
35	Union Volunteer Emergency Squad ... 3,000	(re. \$3,000)
36	Johnson City Fire Department ... 15,000	(re. \$15,000)
37	Choconut Center Volunteer Fire Department ... 15,000 ...	(re. \$15,000)
38	Columbia-Greene Humane Society ... 5,000	(re. \$5,000)
39	Palmer Engine Company ... 5,000	(re. \$5,000)
40	Hicksville Methodist Church ... 3,000	(re. \$3,000)
41	Wendelville Fire Company, Inc. ... 20,000	(re. \$20,000)
42	Citizens Hose Company ... 3,780	(re. \$3,780)
43	Town of Gorham ... 4,220	(re. \$4,220)
44	Corinth Emergency Squad ... 2,850	(re. \$2,850)
45	Saratoga Emergency Corps. ... 2,850	(re. \$2,850)
46	Gen. Schuyler Emergency Squad ... 2,850	(re. \$2,850)
47	Moreau Emergency Squad ... 2,850	(re. \$2,850)
48	Wilton Emergency Squad ... 2,950	(re. \$2,950)
49	Argyle Emergency Squad ... 2,850	(re. \$2,850)
50	Easton-Greenwich Volunteer Rescue Squad ... 2,850	(re. \$2,850)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Fort Ann Rescue Squad ... 2,850	(re. \$2,850)
2	Fort Edward Rescue Squad, Inc. ... 2,850	(re. \$2,850)
3	Granville Rescue Squad, Inc. ... 2,850	(re. \$2,850)
4	Salem Rescue Squad ... 2,850	(re. \$2,850)
5	Skenesborough Central Volunteer Fire Company ... 2,850 ..	(re. \$2,850)
6	Fairview Fire District ... 4,000	(re. \$4,000)
7	Goshen Fire District ... 5,000	(re. \$5,000)
8	Village of Goshen ... 5,000	(re. \$5,000)
9	Warwick Valley Humane Society ... 5,000	(re. \$5,000)
10	Village of Greenwood Lake ... 10,000	(re. \$10,000)
11	Carlton Fire Company No. 1 ... 20,000	(re. \$20,000)
12	Town of Chatham ... 6,000	(re. \$6,000)
13	Boght Fire Company ... 10,000	(re. \$10,000)
14	Schuyler Heights Fire District ... 15,000	(re. \$15,000)
15	Lewis County Humane Society ... 5,000	(re. \$5,000)
16	Town of Boylston ... 3,500	(re. \$3,500)
17	Village of Harrisville ... 5,000	(re. \$5,000)
18	Town of Southeast ... 15,000	(re. \$15,000)
19	Mt. Sinai United Christian Church ... 3,000	(re. \$3,000)
20	William Floyd Community Summit ... 5,000	(re. \$5,000)
21	Taberg Fire Department ... 15,000	(re. \$15,000)
22	Town of Verona ... 1,000	(re. \$1,000)
23	Town of Elmira ... 40,000	(re. \$40,000)
24	Rapids Fire Company ... 5,000	(re. \$5,000)
25	Clarence Center Fire Company ... 15,000	(re. \$15,000)
26	Town of Gerry ... 2,500	(re. \$2,500)
27	Catholic Charities ... 2,500	(re. \$2,500)

28 By chapter 50, section 1, of the laws of 2000, as amended by chapter 55,
 29 section 1, of the laws of 2008:

30 Maintenance Undistributed

31 General Fund [/ Aid to Localities]
 32 Community Projects Fund - 007
 33 Account AA

34 For services and expenses, grants in aid, or for contracts with muni-
 35 cipalities and/or private not-for-profit agencies. The funds appro-
 36 priated hereby may be suballocated to any department, agency or
 37 public authority ... 4,000,000 (re. \$4,000,000)

38 Maintenance Undistributed

39 For services and expenses or for contracts with municipalities and/or
 40 private not-for-profit agencies for the amounts herein provided:

41 General Fund [/ Aid to Localities]
 42 Community Projects Fund - 007
 43 Account AA

44 Bellmore-Merrick E.M.S. ... 2,500 (re. \$2,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Brunswick Elks Lodge ... 18,000	(re. \$18,000)
2	Charleston Volunteer Fire Department ... 7,000	(re. \$7,000)
3	Eaton's Neck Fire District ... 15,000	(re. \$15,000)
4	Hoosic Valley Rescue Squad ... 35,000	(re. \$35,000)
5	LevitAmLeg ... 5,000	(re. \$5,000)
6	Levittown Fire District ... 10,000	(re. \$10,000)
7	LTNVFW ... 7,500	(re. \$7,500)
8	Niagara County Clerks Office ... 25,000	(re. \$25,000)
9	North Greenbush Ambulance ... 25,000	(re. \$25,000)
10	Plattekill Fire Department No.1 ... 10,000	(re. \$10,000)
11	Rifton Fire District ... 10,000	(re. \$10,000)
12	SAFE ... 5,000	(re. \$5,000)
13	Silver Lake Fire District ... 10,000	(re. \$10,000)
14	Sixth Battalion District ... 10,000	(re. \$10,000)
15	Town of Bleecker ... 15,000	(re. \$15,000)
16	Town of Broadalbin ... 12,000	(re. \$12,000)
17	Town of Clarkson - Auxiliary Fire Stations	
18	10,000	(re. \$10,000)
19	Town of Montgomery Volunteer Ambulance Corp.	
20	10,000	(re. \$10,000)
21	Village of Buchanan ... 10,000	(re. \$10,000)
22	Village of Schaghticoke ... 10,000	(re. \$10,000)
23	Walden Fire District ... 10,000	(re. \$10,000)
24	Walker Fire Explorers Post 594 ... 2,500	(re. \$2,500)
25	Maintenance Undistributed	
26	General Fund [/ Aid to Localities]	
27	Community Projects Fund - 007	
28	Account CC	
29	For services and expenses or for contracts with certain municipalities	
30	and/or not-for-profit agencies. The funds appropriated hereby may be	
31	suballocated to any department, agency or public authority ...	
32	4,000,000	(re. \$4,000,000)
33	Maintenance Undistributed	
34	For services and expenses or for contracts with municipalities and/or	
35	private not-for-profit agencies for the amounts herein provided:	
36	General Fund [/ Aid to Localities]	
37	Community Projects Fund - 007	
38	Account EE	
39	Bellmore Fire Department ... 5,000	(re. \$5,000)
40	Brookhaven Town Volunteer Firefighters Museum	
41	3,000	(re. \$3,000)
42	Canine Helpers for the Handicapped, Inc. ... 10,000	(re. \$10,000)
43	Circleville Fire District ... 2,500	(re. \$2,500)
44	City of Hudson ... 5,000	(re. \$5,000)
45	Cronomer Valley Fire Department ... 10,000	(re. \$10,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	David Nevins Fire Company ... 5,000	(re. \$5,000)
2	East Williston Fire Department ... 2,500	(re. \$2,500)
3	East Williston Village ... 10,000	(re. \$10,000)
4	Eggertsville Hose Company ... 20,000	(re. \$20,000)
5	Emergency Medical Services of Western New York	
6	18,000	(re. \$18,000)
7	Farmingdale Fire Department Rescue Squad ... 2,000	(re. \$2,000)
8	Freeport Fire Department ... 5,000	(re. \$5,000)
9	Garden City Fire Department ... 10,000	(re. \$10,000)
10	Gouverneur Volunteer Rescue Squad ... 4,000	(re. \$4,000)
11	Hadley Bicentennial Parade Committee ... 2,000	(re. \$2,000)
12	Island Park Fire Department ... 5,000	(re. \$5,000)
13	Kiwanis Club of Massapequa ... 1,000	(re. \$1,000)
14	Knights of Pythias-Mid Island-Temple 828 ... 1,000	(re. \$1,000)
15	Lacona Fire Department ... 5,000	(re. \$5,000)
16	Levittown Kiwanis Club ... 2,500	(re. \$2,500)
17	Lewis County Office of Emergency Management	
18	10,000	(re. \$10,000)
19	Lewiston Fire Co. #2 ... 7,500	(re. \$7,500)
20	Lysander Fire Commissioners ... 10,000	(re. \$10,000)
21	Maplewood Volunteer Fire Department, Inc. ... 10,000	(re. \$10,000)
22	Massapequa Fire Department ... 2,000	(re. \$2,000)
23	Melville Fire Department ... 5,000	(re. \$5,000)
24	Mineola Volunteer Ambulance Corps. ... 2,500	(re. \$2,500)
25	Niverville Fire Department ... 15,000	(re. \$15,000)
26	North Bellmore Fire Department ... 5,000	(re. \$5,000)
27	North Massapequa Fire Department ... 2,000	(re. \$2,000)
28	Polish Town Civic Association, Inc. ... 1,500	(re. \$1,500)
29	Remsen Volunteer Fire Department ... 10,000	(re. \$10,000)
30	Reserve Hose Fire Company ... 7,500	(re. \$7,500)
31	Ridge Civic Association ... 1,500	(re. \$1,500)
32	S.W. Pitts Hose Company of Latham, Inc. ... 8,000	(re. \$8,000)
33	Salisbury Center Grange #624 ... 5,000	(re. \$5,000)
34	Scipio Volunteer Fire Company ... 5,000	(re. \$5,000)
35	Sherrill-Kenwood Volunteer Fire Department ... 5,000	(re. \$5,000)
36	Shinnecock Indian Nation ... 5,000	(re. \$5,000)
37	Silver Lake Fire Department ... 5,000	(re. \$5,000)
38	Smyrna Fire Department ... 6,000	(re. \$6,000)
39	Snyder Fire Department ... 20,000	(re. \$20,000)
40	Sons of Italy in America, Ann Bambino Lodge No. 2353	
41	1,000	(re. \$1,000)
42	Sons of Italy in America, Columbus Lodge No. 2143 OSIA	
43	2,000	(re. \$2,000)
44	Sons of Italy, Donatello Lodge ... 2,500	(re. \$2,500)
45	Sons of Italy, Duc Degli Abruzzi Lodge No. 443	
46	5,100	(re. \$5,100)
47	Speigletown Fire District ... 20,000	(re. \$20,000)
48	Town of Blooming Grove ... 2,500	(re. \$2,500)
49	Town of Catskill ... 3,000	(re. \$3,000)
50	Town of Chester ... 5,000	(re. \$5,000)
51	Town of Copake ... 4,000	(re. \$4,000)
52	Town of Germantown ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	Town of Granger ... 2,500	(re. \$2,500)
2	Town of Orangeville ... 5,000	(re. \$5,000)
3	Town of Red Hook ... 3,000	(re. \$3,000)
4	Town of Rhinebeck ... 4,000	(re. \$4,000)
5	Town of Shawangunk ... 8,000	(re. \$8,000)
6	Village of Albion ... 50,000	(re. \$50,000)
7	Village of Catskill ... 2,000	(re. \$2,000)
8	Village of Floral Park Sign ... 5,000	(re. \$5,000)
9	Village of Gouverneur ... 5,000	(re. \$5,000)
10	Village of Lancaster Fire Alarm Department ... 5,000	(re. \$5,000)
11	Village of Maybrook ... 2,500	(re. \$2,500)
12	Village of Oriskany ... 1,000	(re. \$1,000)
13	Village of Rhinebeck ... 4,500	(re. \$4,500)
14	Village of Whitesboro ... 5,000	(re. \$5,000)
15	Village of Williamsville ... 5,000	(re. \$5,000)
16	Wading River Fire District ... 2,000	(re. \$2,000)
17	Wantagh Football Club ... 5,000	(re. \$5,000)
18	Warrensburg Fire District ... 5,000	(re. \$5,000)
19	Wells Bridge Fire Department ... 2,000	(re. \$2,000)
20	West Albany Fire Department ... 15,000	(re. \$15,000)
21	West Charlton Fire Department ... 3,000	(re. \$3,000)
22	West Seneca Fire District #6-Vigilant Fire Co.	
23	11,000	(re. \$11,000)
24	Western Area Volunteer Emergency Services Inc.	
25	20,000	(re. \$20,000)
26	Winslow Therapeutic Riding Unlimited, Inc. ... 5,000	(re. \$5,000)

27 By chapter 50, section 1, of the laws of 1999, as amended by chapter 55,
 28 section 1, of the laws of 2008:

29 Maintenance Undistributed

30 General Fund [/ Aid to Localities]
 31 Community Projects Fund - 007
 32 Account AA

33 For services and expenses, grants in aid, or for contracts with muni-
 34 cipalities and/or private not-for-profit agencies. The funds appro-
 35 priated hereby may be suballocated to any department, agency or
 36 public authority ... 3,000,000 (re. \$3,000,000)

37 Maintenance Undistributed

38 For services and expenses or for contracts with municipalities and/or
 39 private not-for-profit agencies for the amounts herein provided:

40 General Fund [/ Aid to Localities]
 41 Community Projects Fund - 007
 42 Account AA

43	Morehouse, Town of ... 25,000	(re. \$25,000)
44	PEACE Inc. ... 30,000	(re. \$30,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 PEACE Comm. Assist. & Economic Develop. ... 12,000 (re. \$12,000)
2 General Fund [/ Aid to Localities]
3 Community Projects Fund - 007
4 Account EE

5 Bowmansville Volunteer Fire Assn. ... 15,000 (re. \$15,000)
6 Dan Leghorn FD Co. No. 11 ... 7,000 (re. \$7,000)
7 Kiwanis Foundation of Hicksville ... 8,000 (re. \$8,000)
8 Millgrove Volunteer Fire Department ... 11,000 (re. \$11,000)
9 New Hyde Park Fire Department - EOC ... 5,000 (re. \$5,000)
10 North Amherst Fire Company ... 5,000 (re. \$5,000)
11 North Bailey Fire Department ... 5,000 (re. \$5,000)
12 Nunda Fire Department ... 10,000 (re. \$10,000)
13 Townline Volunteer Fire Department ... 11,000 (re. \$11,000)
14 Twin District Volunteer Fire Co. ... 11,000 (re. \$11,000)
15 West Albany Vol. Fire Co., No. 2, Inc. ... 10,000 (re. \$10,000)

16 By chapter 50, section 1, of the laws of 1998, as amended by chapter 55,
17 section 1, of the laws of 2006:

18 Maintenance Undistributed

19 For services and expenses or for contracts with municipalities and/or
20 private not-for-profit agencies for the amounts herein provided:

21 General Fund [/ Aid to Localities]
22 Community Projects Fund - 007
23 Account EE

24 Blooming Grove Volunteer Ambulance ... 10,000 (re. \$10,000)
25 Village of Williston Park Volunteer Ambulance
26 5,000 (re. \$5,000)
27 St. James Fire Department ... 40,000 (re. \$40,000)
28 Webb Mills Fire Company ... 10,000 (re. \$10,000)
29 Town of Cairo Street Lighting ... 30,000 (re. \$5,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	461,218,900	0
4		-----	-----
5	All Funds	461,218,900	0
6		=====	=====

7 SCHEDULE

8 GENERAL FUND

9 COMMUNITY COLLEGE OPERATING ASSISTANCE 456,998,900
10 -----

11 General Fund
12 Local Assistance Account

13 Notwithstanding subdivisions 5-a and 15 of
14 section 355 of education law, for state
15 financial assistance, net of disallow-
16 ances, for operating expenses, including
17 funds required to reimburse base aid costs
18 for the 2011-12 and 2012-13 academic
19 years, pursuant to regulations developed
20 jointly with the city university trustees
21 and approved by the director of the budg-
22 et, and subject to the availability of
23 appropriations therefor.

24 Notwithstanding any other law, rule, or
25 regulation to the contrary, full funding
26 for aidable community college enrollment
27 for the college fiscal years 2012-13 and
28 thereafter as provided under this appro-
29 priation is determined by the operating
30 aid formulas defined in rules and regu-
31 lations developed jointly by the boards of
32 trustees of the state and city universi-
33 ties and approved by the director of the
34 budget provided that local sponsors may
35 use funds contained in reserves for excess
36 student revenue for operating support of a
37 community college program even though said
38 expenditures may cause expenses and
39 student revenues to exceed one-third of
40 the college's net operating costs for the
41 college fiscal year 2012-13 provided that
42 such funds do not cause the college's
43 revenues from the local sponsor's contrib-
44 utions in aggregate to be less than the
45 comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2012-13

1	nity college fiscal year and further	
2	provided that pursuant to standards and	
3	regulations of the state university trus-	
4	tees and the city university trustees for	
5	the college fiscal year 2012-13, community	
6	colleges may increase tuition and fees	
7	above that allowable under current educa-	
8	tion law if such standards and regulations	
9	require that in order to exceed the	
10	tuition limit otherwise set forth in the	
11	education law, local sponsor contributions	
12	either in the aggregate or for each full-	
13	time equivalent student shall be no less	
14	than the comparable amounts for the previ-	
15	ous community college fiscal year	417,118,400
16	For additional operating services and	
17	expenses of community colleges	22,135,500
18	For payment of rental aid	11,579,000
19	For state financial assistance for community	
20	college contract courses and workforce	
21	development	1,880,000
22	For state financial assistance to expand	
23	high need programs	1,692,000
24	For services and expenses related to the	
25	establishment, renovation, alteration,	
26	expansion, improvement or operation of	
27	child care centers for the benefit of	
28	students at the community college campuses	
29	of the state university of New York,	
30	provided that matching funds of at least	
31	35 percent from nonstate sources be made	
32	available	1,001,000
33	For additional services and expenses of	
34	child care centers	653,000
35	For state operating assistance to community	
36	colleges with low enrollment	940,000
37		-----
38	Total for community colleges - all funds	456,998,900
39		-----
40	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
41	ADMINISTERED BY CORNELL UNIVERSITY	4,220,000
42		-----
43	General Fund	
44	Local Assistance Account	
45	For the support of county cooperative exten-	
46	sion associations pursuant to paragraph	
47	(d) of subdivision (8) of section 224 of	
48	the county law	3,920,000

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2012-13

1	For services and expenses of regional agri-	
2	cultural teams	300,000
3		-----

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	926,000	0
4		-----	-----
5	All Funds	926,000	0
6		=====	=====

7 SCHEDULE

8	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	926,000
9		-----

10 General Fund
11 Local Assistance Account

12 For state financial assistance for improve-
13 ment of the real property tax adminis-
14 tration pursuant to a plan submitted by
15 the department of taxation and finance and
16 approved by the division of the budget.
17 Such financial assistance shall include up
18 to \$750,000 pursuant to sections 1537 and
19 1573 of the real property tax law,
20 provided that the aid authorized by subdi-
21 visions one and two of section 1573 of the
22 real property tax law shall only be paya-
23 ble to assessing units conducting a reval-
24 uation for the first time in three years
25 or more; and up to \$176,000 for reimburse-
26 ment for assessor training pursuant to
27 sections 318 and 354 of the real property
28 tax law 926,000
29 -----

OFFICE FOR TECHNOLOGY

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,530,000
	-----	-----
All Funds	0	1,530,000
	=====	=====

STATEWIDE TECHNOLOGY PROGRAM

General Fund
Local Assistance Account

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:

For transfer to state agencies, departments, and public authorities for services and expenses related to local, regional and state activities to facilitate increased physical access to broadband internet services statewide. Such activities may include but shall not be limited to research, design, implementation, operations, management and administration of programs related to infrastructure initiatives to facilitate physical access to communities and entities that lack such access. Funds shall be distributed in accordance with a competitive process that will leverage additional funds by offering grants that match investments by private or other governmental entities. Eligible applicants may include public and private entities, and not-for-profit organizations 1,250,000 (re. \$765,000)

For transfer to state agencies and departments for services and expenses related to local, regional and state activities to provide equal and universal access to broadband internet services for underserved rural and urban areas, including schools and libraries. Such activities may include but shall not be limited to research, design, implementation, operation, management and administration of programs to foster coordinated or cooperative service delivery initiatives among public, private, and/or not-for-profit organizations, and shared use of infrastructure or other resources. Funds shall be distributed in accordance with a competitive process that leverages additional investments by private or other governmental entities. The director of the budget, in cooperation with other executive agency officers as appropriate, shall report at least quarterly to the chair of the senate finance committee and the chair of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated 1,250,000 (re. \$765,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	97,550,900	0
4	Special Revenue Funds - Federal	53,536,000	162,532,000
5	Special Revenue Funds - Other	4,331,332,800	23,488,000
6		-----	-----
7	All Funds	4,482,419,700	186,020,000
8		=====	=====

9 SCHEDULE

10 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 658,249,000
 11 -----

12 Special Revenue Funds - Other
 13 Dedicated Mass Transportation Trust Fund
 14 Non-MTA Capital Purpose

15 Notwithstanding any inconsistent provision
 16 of law, the following appropriations are
 17 for payment of mass transportation operat-
 18 ing assistance for public transportation
 19 systems eligible to receive operating
 20 assistance under the provisions of section
 21 18-b of the transportation law, provided
 22 that payments from this appropriation
 23 shall be made pursuant to a financial plan
 24 approved by the director of the budget.
 25 To the Capital District transportation
 26 authority for the operating expenses ther-
 27 eof 7,028,000
 28 To the Central New York regional transporta-
 29 tion authority for the operating expenses
 30 thereof 6,210,300
 31 To the Rochester-Genesee regional transpor-
 32 tation authority for the operating
 33 expenses thereof 6,850,500
 34 To the Niagara Frontier regional transporta-
 35 tion authority for the operating expenses
 36 thereof 8,935,300
 37 To all other public transportation bus
 38 systems serving primarily areas outside of
 39 the metropolitan transportation commuter
 40 district eligible to receive operating
 41 assistance under the provisions of section
 42 18-b of the transportation law for the
 43 operating expenses thereof in accordance
 44 with the service and usage formula to be
 45 established by the commissioner of trans-

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

1 portation with the approval of the direc-
 2 tor of the budget 5,724,900
 3 -----
 4 Program account subtotal 34,749,000
 5 -----

6 Special Revenue Funds - Other
 7 Dedicated Mass Transportation Trust Fund
 8 Transit Authorities Account

9 To the metropolitan transportation authority
 10 for deposit in the metropolitan transpor-
 11 tation authority dedicated tax fund for
 12 the expenses of the New York city transit
 13 authority, the Manhattan and Bronx surface
 14 transit operating authority, and the
 15 Staten Island rapid transit operating
 16 authority, the Long Island rail road
 17 company and the Metro-North commuter rail-
 18 road company which includes the New York
 19 state portion of the Harlem, Hudson, Port
 20 Jervis, Pascack, and the New Haven commu-
 21 ter railroad service regardless of whether
 22 the services are provided directly or
 23 pursuant to joint service agreements.

24 No expenditure shall be made hereunder until
 25 a certificate of approval has been issued
 26 by the director of the budget and a copy
 27 of such certificate filed with the state
 28 comptroller, the chairperson of the senate
 29 finance committee and the chairperson of
 30 the assembly ways and means committee.
 31 Moneys appropriated herein may be made
 32 available at such times and upon such
 33 conditions as may be deemed appropriate by
 34 the commissioner of transportation and the
 35 director of the budget in accordance with
 36 the following:

37 To the metropolitan transportation authority
 38 for the operating expenses of the New York
 39 city transit authority, the Manhattan and
 40 Bronx surface transit operating authority,
 41 and the Staten Island rapid transit oper-
 42 ating authority 530,000,000
 43 -----
 44 Program account subtotal 530,000,000
 45 -----

46 Special Revenue Funds - Other
 47 Dedicated Mass Transportation Trust Fund
 48 Railroad Account

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

1 To the metropolitan transportation authority
 2 for deposit in the metropolitan transpor-
 3 tation authority dedicated tax fund for
 4 the expenses of the New York city transit
 5 authority, the Manhattan and Bronx surface
 6 transit operating authority, and the
 7 Staten Island rapid transit operating
 8 authority, the Long Island rail road
 9 company and the Metro-North commuter rail-
 10 road company which includes the New York
 11 state portion of the Harlem, Hudson, Port
 12 Jervis, Pascack, and the New Haven commu-
 13 ter railroad service regardless of whether
 14 the services are provided directly or
 15 pursuant to joint service agreements.
 16 No expenditure shall be made hereunder until
 17 a certificate of approval has been issued
 18 by the director of the budget and a copy
 19 of such certificate filed with the state
 20 comptroller, the chairperson of the senate
 21 finance committee and the chairperson of
 22 the assembly ways and means committee.
 23 Moneys appropriated herein may be made
 24 available at such times and upon such
 25 conditions as may be deemed appropriate by
 26 the commissioner of transportation and the
 27 director of the budget in accordance with
 28 the following:
 29 To the metropolitan transportation authority
 30 for the operating expenses of the Long
 31 Island rail road company and the Metro-
 32 North commuter railroad company which
 33 include operating expenses for the New
 34 York state portion of Harlem, Hudson, Port
 35 Jervis, Pascack, and New Haven commuter
 36 railroad services regardless of whether
 37 such services are provided directly or
 38 pursuant to joint service agreements 93,500,000
 39 -----
 40 Program account subtotal 93,500,000
 41 -----
 42 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 19,342,000
 43 -----
 44 Special Revenue Funds - Federal
 45 Federal Operating Grants Fund
 46 FHWA Local Planning Account
 47 For continuing comprehensive transportation
 48 planning and coordinated support of trans-
 49 it studies undertaken as part of the

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

1	unified work programs of participating	
2	local planning or municipal agencies	
3	pursuant to grant agreements approved by	
4	the federal highway administration	14,789,000
5		-----
6	Program account subtotal	14,789,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Operating Grants Fund	
10	FTA Local Planning Account	
11	For continuing comprehensive transportation	
12	planning and coordinated support of trans-	
13	it studies undertaken as part of the	
14	unified work programs of participating	
15	local planning or municipal agencies	
16	pursuant to grant agreements approved by	
17	the federal transit administration	4,553,000
18		-----
19	Program account subtotal	4,553,000
20		-----
21	MASS TRANSPORTATION ASSISTANCE PROGRAM	25,251,000
22		-----
23	General Fund	
24	Local Assistance Account	
25	For payment to the metropolitan transporta-	
26	tion authority for the costs of the	
27	reduced fare for school children program.	
28	For the purposes of this appropriation,	
29	the reduced fare for school children	
30	program for the 2012-13 school year, shall	
31	be provided in a manner which shall ensure	
32	that the proportional cost to such student	
33	shall be no greater than the proportional	
34	cost to such student for such fare	
35	provided by the transportation pass	
36	program for New York City school children	
37	during the 2010-11 school year. Provided	
38	however, that the program shall maintain	
39	the same eligibility criteria and discount	
40	structure for students, including the	
41	provision of half fare discounts to	
42	students, as was provided during the	
43	2010-11 school year. No expenditure shall	
44	be made hereunder until a certificate of	
45	approval has been issued by the director	
46	of the budget and a copy of such certif-	
47	icate filed with the state comptroller,	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

1 the chairperson of the senate finance
 2 committee and the chairperson of the
 3 assembly ways and means committee. Moneys
 4 appropriated herein may only be made
 5 available prior to the beginning of each
 6 school year semester designated fall,
 7 spring, and summer after the receipt of
 8 reduced fare passes by the New York City
 9 department of education from the metropol-
 10 itan transportation authority 25,251,000
 11 -----

12 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,666,647,800
 13 -----

14 Special Revenue Funds - Other
 15 Mass Transportation Operating Assistance Fund
 16 Metropolitan Mass Transportation Operating Assistance
 17 Account

18 Notwithstanding any inconsistent provision
 19 of law, the following appropriations are
 20 for payment of mass transportation operat-
 21 ing assistance provided that payments from
 22 this appropriation shall be made pursuant
 23 to a financial plan approved by the direc-
 24 tor of the budget.

25 To the metropolitan transportation authority
 26 for the operating expenses of the New York
 27 city transit authority, the Manhattan and
 28 Bronx surface transit operating authority,
 29 and the Staten Island rapid transit oper-
 30 ating authority 888,470,600

31 To the metropolitan transportation authority
 32 for the operating expenses of the Long
 33 Island rail road company and the Metro-
 34 North commuter railroad company which
 35 includes the New York state portion of
 36 Harlem, Hudson, Port Jervis, Pascack, and
 37 the New Haven commuter railroad services
 38 regardless of whether the services are
 39 provided directly or pursuant to joint
 40 service agreements 455,005,000

41 To Rockland county for a trans-Hudson bus
 42 service to be provided pursuant to a
 43 contract between Rockland county and
 44 Metro-North commuter railroad 2,782,500

45 To the city of New York for the operating
 46 expenses of the Staten Island ferry
 47 notwithstanding any other provisions of
 48 law 24,364,900

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

1 To the county of Westchester for the operat-
 2 ing expenses thereof incurred for public
 3 transportation services, provided within
 4 the county directly or under contract 42,749,600
 5 To the county of Nassau or its sub-grantees
 6 for the operating expenses thereof
 7 incurred for public transportation
 8 services 48,263,500
 9 To the county of Suffolk for operating
 10 expenses thereof incurred for public
 11 transportation services, provided within
 12 the county directly or under contract 20,511,300
 13 To the city of New York for the operating
 14 expenses thereof incurred for public
 15 transportation services, provided within
 16 the city directly or under contract;
 17 provided however, that \$2,000,000 of this
 18 appropriation shall be for expenses
 19 incurred for the Staten Island express bus
 20 service 65,752,400
 21 To all other public transportation systems
 22 serving primarily within the metropolitan
 23 commuter transportation district, as
 24 defined in section 1262 of the public
 25 authorities law, eligible to receive oper-
 26 ating assistance under the provisions of
 27 section 18-b of the transportation law for
 28 the operating expenses thereof in accord-
 29 ance with a service and usage formula to
 30 be established by the commissioner of
 31 transportation with the approval of the
 32 director of the budget 24,273,000
 33 For supplemental transportation operating
 34 assistance to public transportation
 35 systems eligible to receive assistance
 36 from this account, to the extent available
 37 and necessary for costs incurred in state
 38 fiscal year 2012-13, in an amount to be
 39 determined by the commissioner of trans-
 40 portation subject to the approval of the
 41 director of the budget. Amounts herein may
 42 be made available for incentive payments
 43 to public transportation systems which
 44 achieve service or financial benchmarks
 45 specified in an annual incentive plan to
 46 be submitted by the commissioner of trans-
 47 portation and approved by the director of
 48 the budget. Notwithstanding any provisions
 49 of section 18-b of the transportation law
 50 or any other law, moneys appropriated
 51 herein may be made available at such times
 52 and upon such conditions as may be deemed

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

appropriate by the commissioner of transportation and the director of the budget..... 4,312,000

Program account subtotal 1,576,484,800

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof 13,163,800

To the Central New York regional transportation authority for the operating expenses thereof 12,644,800

To the Rochester-Genesee regional transportation authority for the operating expenses thereof 14,348,300

To the Niagara Frontier transportation authority for the operating expenses thereof 25,263,300

To all other public transportation bus systems serving primarily areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 22,782,800

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

1 achieve service or financial benchmarks
 2 specified in an annual incentive plan to
 3 be submitted by the commissioner of trans-
 4 portation and approved by the director of
 5 the budget. Notwithstanding any provisions
 6 of section 18-b of the transportation law
 7 or any other law, moneys appropriated
 8 herein may be made available at such times
 9 and upon such conditions as may be deemed
 10 appropriate by the commissioner of trans-
 11 portation and the director of the budget..... 1,960,000
 12 -----
 13 Program account subtotal 90,163,000
 14 -----

15 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
 16 -----

17 General Fund
 18 Local Assistance Account

19 Notwithstanding any inconsistent provision
 20 of law, the following appropriations are
 21 for the payment of mass transportation
 22 operating assistance pursuant to section
 23 18-b of the transportation law.

24 To the metropolitan transportation authority
 25 for the operating expenses of the New York
 26 city transit authority, the Manhattan and
 27 Bronx surface transit operating authority,
 28 and the Staten Island rapid transit oper-
 29 ating authority 4,817,000

30 To the metropolitan transportation authority
 31 for the operating expenses of the Long
 32 Island rail road company and the Metro-
 33 North commuter railroad company which
 34 include operating expenses for the New
 35 York state portion of Harlem, Hudson, Port
 36 Jervis, Pascack, and New Haven commuter
 37 railroad services regardless of whether
 38 such services are provided directly or
 39 pursuant to joint service agreements 8,045,000

40 To the Capital District transportation
 41 authority for the operating expenses ther-
 42 eof 1,334,000

43 To the Central New York regional transporta-
 44 tion authority for the operating expenses
 45 thereof 2,166,000

46 To the Rochester-Genesee regional transpor-
 47 tation authority for the operating
 48 expenses thereof 2,557,000

49 To the Niagara Frontier transportation

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

1	authority for the operating expenses ther-	
2	eof	2,854,000
3	To the city of New York for the operating	
4	expenses of the Staten Island ferry	
5	notwithstanding any other provision of law	575,700
6	To the county of Westchester for the operat-	
7	ing expenses thereof incurred for the	
8	public transportation services, provided	
9	within the county directly or under	
10	contract	486,400
11	To the county of Nassau or its sub-grantees	
12	for the operating expenses thereof	
13	incurred for public transportation	
14	services	393,500
15	To the county of Suffolk for operating	
16	expenses thereof incurred for public	
17	transportation services, provided within	
18	the county directly or under contract	139,300
19	To the city of New York for the operating	
20	expenses thereof incurred for public	
21	transportation services, provided within	
22	the city directly or under contract	1,373,200
23	To all other public transportation systems	
24	serving primarily within the metropolitan	
25	commuter transportation district eligible	
26	to receive operating assistance under the	
27	provisions of section 18-b of the trans-	
28	portation law for the operating expenses	
29	thereof in accordance with a service and	
30	usage formula to be established by the	
31	commissioner of transportation with the	
32	approval of the director of the budget	386,800
33	To all other public transportation systems	
34	serving primarily outside the metropolitan	
35	commuter transportation district eligible	
36	to receive operating assistance under the	
37	provisions of section 18-b of the trans-	
38	portation law for the operating expenses	
39	thereof in accordance with a service and	
40	usage formula to be established by the	
41	commissioner of transportation with the	
42	approval of the director of the budget	2,306,000
43		-----
44	Program account subtotal	27,433,900
45		-----

46	Special Revenue Funds - Other	
47	Mass Transportation Operating Assistance Fund	
48	Metropolitan Mass Transportation Operating Assistance	
49	Account	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

1 Notwithstanding any inconsistent provision
 2 of law, the following appropriations are
 3 for the payment of mass transportation
 4 operating assistance pursuant to section
 5 18-b of the transportation law and section
 6 88-a of the state finance law.
 7 To the metropolitan transportation authority
 8 for the operating expenses of the New York
 9 city transit authority, the Manhattan and
 10 Bronx surface transit operating authority,
 11 and the Staten Island rapid transit oper-
 12 ating authority 153,855,000
 13 To the metropolitan transportation authority
 14 for the operating expenses of the Long
 15 Island rail road company and the Metro-
 16 North commuter railroad company which
 17 include operating expenses for the New
 18 York state portion of Harlem, Hudson, Port
 19 Jervis, Pascack, and New Haven commuter
 20 railroad services regardless of whether
 21 such services are provided directly or
 22 pursuant to joint service agreements 21,207,000
 23 To the city of New York for the operating
 24 expenses of the Staten Island ferry 2,196,000
 25 To the county of Westchester for the operat-
 26 ing expenses thereof incurred for public
 27 transportation services, provided within
 28 the county directly or under contract 2,317,000
 29 To the county of Nassau or its sub-grantees
 30 for the operating expenses thereof
 31 incurred for public transportation
 32 services 2,146,000
 33 To the county of Suffolk for operating
 34 expenses thereof incurred for public
 35 transportation services, provided within
 36 the county directly or under contract 785,000
 37 To the city of New York for the operating
 38 expenses thereof incurred for public
 39 transportation services, provided within
 40 the city directly or under contract 5,395,000
 41 To eligible public transportation systems
 42 serving primarily within the metropolitan
 43 commuter transportation district, as
 44 defined in section 1262 of the public
 45 authorities law, eligible to receive oper-
 46 ating assistance under the provisions of
 47 section 18-b of the transportation law for
 48 the operating expenses thereof in accord-
 49 ance with a service and usage formula to
 50 be established by the commissioner of
 51 transportation with the approval of the
 52 director of the budget 1,639,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

1		-----	
2	Program account subtotal	189,540,000	
3		-----	
4	Special Revenue Funds - Other		
5	Mass Transportation Operating Assistance Fund		
6	Public Transportation Systems Operating Assistance		
7	Account		
8	Notwithstanding any inconsistent provision		
9	of law, the following appropriations are		
10	for the payment of mass transportation		
11	operating assistance pursuant to section		
12	18-b of the transportation law and section		
13	88-a of the state finance law.		
14	To the Capital District transportation		
15	authority for the operating expenses ther-		
16	eof	583,000	
17	To the Central New York regional transpor-		
18	taion authority for the operating expenses		
19	thereof	1,012,000	
20	To the Rochester-Genesee regional transpor-		
21	tation authority for the operating		
22	expenses thereof	1,169,000	
23	To the Niagara Frontier transportation		
24	authority for the operating expenses ther-		
25	eof	1,246,000	
26	To all other public transportation bus		
27	systems serving areas outside of the		
28	metropolitan commuter transportation		
29	district eligible to receive operating		
30	assistance under the provisions of section		
31	18-b of the transportation law for the		
32	operating expenses thereof in accordance		
33	with the service and usage formula to be		
34	established by the commissioner of trans-		
35	portation with the approval of the direc-		
36	tor of the budget	886,000	
37		-----	
38	Program account subtotal	4,896,000	
39		-----	
40	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM	44,866,000	
41		-----	
42	General Fund		
43	Local Assistance Account		
44	Notwithstanding any inconsistent provision		
45	of law, the following appropriations are		
46	for the payment of mass transportation		
47	operating assistance provided that		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

1 payments from this appropriation shall be
 2 made pursuant to a financial plan approved
 3 by the director of the budget.
 4 To the Capital District transportation
 5 authority for the operating expenses ther-
 6 eof 9,095,000
 7 To the Central New York regional transporta-
 8 tion authority for the operating expenses
 9 thereof 6,451,000
 10 To the Rochester-Genesee regional transpor-
 11 tation authority for the operating
 12 expenses thereof 7,741,000
 13 To the Niagara Frontier transportation
 14 authority for the operating expenses ther-
 15 eof 6,628,000
 16 To all other public transportation systems
 17 serving primarily outside of the metropol-
 18 itan commuter transportation district
 19 eligible to receive operating assistance
 20 under the provisions of section 18-b of
 21 the transportation law for the operating
 22 expenses thereof in accordance with a
 23 service and usage formula to be estab-
 24 lished by the commissioner of transporta-
 25 tion with the approval of the director of
 26 the budget 4,566,000
 27 To Rockland county for a trans-Hudson bus
 28 service to be provided pursuant to a
 29 contract between Rockland county and
 30 Metro-North commuter railroad 67,000
 31 To the city of New York for the operating
 32 expenses of the Staten Island ferry 661,000
 33 To the county of Westchester for the operat-
 34 ing expenses thereof incurred for the
 35 public transportation services, provided
 36 within the county directly or under
 37 contract 1,104,000
 38 To the county of Nassau or its sub-grantees
 39 for the operating expenses thereof
 40 incurred for public transportation
 41 services 5,628,000
 42 To the county of Suffolk for operating
 43 expenses thereof incurred for public
 44 transportation services, provided within
 45 the county directly or under contract 514,000
 46 To the city of New York for the operating
 47 expenses thereof incurred for public
 48 transportation services, provided within
 49 the city directly or under contract 1,764,000
 50 To all other public transportation systems
 51 serving primarily within the metropolitan
 52 commuter transportation district eligible

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

1 to receive operating assistance under the
 2 provisions of section 18-b of the trans-
 3 portation law for the operating expenses
 4 thereof in accordance with a service and
 5 usage formula to be established by the
 6 commissioner of transportation with the
 7 approval of the director of the budget 647,000
 8 -----
 9 Program account subtotal 44,866,000
 10 -----
 11 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,812,000,000
 12 -----
 13 Special Revenue Funds - Other
 14 Metropolitan Transportation Authority Financial Assist-
 15 ance Fund
 16 Metropolitan Transportation Authority Aid Trust Account
 17 Notwithstanding any inconsistent provision
 18 of law, the following appropriation is for
 19 payment of assistance provided that
 20 payments from this appropriation shall be
 21 made pursuant to a financial plan approved
 22 by the director of the budget.
 23 To the metropolitan transportation authority
 24 for deposit in the metropolitan transpor-
 25 tation authority corporate transportation
 26 account of the metropolitan transportation
 27 authority special assistance fund pursuant
 28 to section 92-ff of the state finance law... 312,000,000
 29 -----
 30 Program account subtotal 312,000,000
 31 -----
 32 Special Revenue Funds - Other
 33 Metropolitan Transportation Authority Financial Assist-
 34 ance Fund
 35 Mobility Tax Trust Account
 36 To the metropolitan transportation authority
 37 for deposit in the metropolitan transpor-
 38 tation authority finance fund pursuant to
 39 the provisions of section 92-ff of the
 40 state finance law. Moneys appropriated
 41 herein may be made available at such times
 42 and upon such conditions as may be deemed
 43 appropriate by the commissioner of trans-
 44 portation and the director of the budget
 45 in accordance with section 92-ff of the
 46 state finance law 1,500,000,000
 47 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2012-13

1	Program account subtotal	1,500,000,000
2		-----
3	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	9,094,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Operating Grants Fund	
7	FTA Program Management Account	
8	For municipal and not-for-profit mass trans-	
9	portation vehicle purchases pursuant to a	
10	program approved by the federal government	
11	for elderly individuals and individuals	
12	with disabilities	9,094,000
13		-----
14	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	25,100,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal Operating Grants Fund	
18	Rural and Small Urban Transit Aid Account	
19	For public mass transportation operating	
20	assistance and capital projects and trans-	
21	it related technical support services or	
22	special studies undertaken by participat-	
23	ing localities or by the department of	
24	transportation on behalf of localities	
25	through contractual arrangements with	
26	private carriers, private nonprofit corpo-	
27	rations or consultants, pursuant to a	
28	program approved by the federal govern-	
29	ment, for non-urbanized area formula	
30	program, job access, reverse commute, and	
31	new freedoms	25,100,000
32		-----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 55, section 1, of the laws of 2000:

5 For services and expenses:

6 To Rockland county for a trans-Hudson bus service to be provided
7 pursuant to a contract between Rockland county and Metro-North
8 commuter railroad ... 180,500 (re. \$180,500)

9 For the provision of technical assistance as part of the New York
10 Statewide Opportunities for Airport Revitalization ("NY SOARs")
11 program, including but not limited to air services studies, market
12 analysis, the preparation of applications and the coordination and
13 facilitation of public-private partnerships and the pledge of commu-
14 nity and/or local industry funding, to airports and communities
15 where improved commercial air service is essential for the economic
16 development of the community or communities and such commercial
17 services are characterized by unreasonably high air fares and/or
18 insufficient service for the application to and the participation in
19 the federal low fare demonstration program established pursuant to
20 Section 203 of Public Law 106-181 ... 1,000,000 (re. \$840,000)

21 By chapter 55, section 1, of the laws of 1999:

22 For services and expenses: Related to the reconstruction of South
23 Washington St. in East Rochester (State Highway 153)
24 275,000 (re. \$275,000)

25 For services and expenses related to a feasibility study to locate and
26 design an intermodal (rail-to-truck) facility on Long Island,
27 including but not limited to property located on the site of the
28 former Pilgrim State Hospital ... 500,000 (re. \$130,000)

29 For the Town of Carmel Hamlet Revitalization Program
30 490,300 (re. \$357,000)

31 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

32 Special Revenue Funds - Federal

33 Federal Operating Grants Fund

34 FHWA Local Planning Account

35 By chapter 53, section 1, of the laws of 2011:

36 For continuing comprehensive transportation planning and coordinated
37 support of transit studies undertaken as part of the unified work
38 programs of participating local planning or municipal agencies
39 pursuant to grant agreements approved by the federal highway admin-
40 istration ... 14,149,000 (re. \$13,875,000)

41 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
42 section 1, of the laws of 2011:

43 For continuing comprehensive transportation planning and coordinated
44 support of transit studies undertaken as part of the unified work
45 programs of participating local planning or municipal agencies

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 pursuant to grant agreements approved by the federal highway admin-
2 istration ... 14,149,000 (re. \$10,051,000)

3 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
4 section 1, of the laws of 2011:
5 For continuing comprehensive transportation planning and coordinated
6 support of transit studies undertaken as part of the unified work
7 programs of participating local planning or municipal agencies
8 pursuant to grant agreements approved by the federal highway admin-
9 istration ... 14,149,000 (re. \$3,440,000)

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
11 section 1, of the laws of 2011:
12 For continuing comprehensive transportation planning and coordinated
13 support of transit studies undertaken as part of the unified work
14 programs of participating local planning or municipal agencies
15 pursuant to grant agreements approved by the federal highway admin-
16 istration ... 16,590,000 (re. \$1,066,000)

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
18 section 1, of the laws of 2011:
19 For continuing comprehensive transportation planning and coordinated
20 support of transit studies undertaken as part of the unified work
21 programs of participating local planning or municipal agencies
22 pursuant to grant agreements approved by the federal highway admin-
23 istration:
24 For the grant period October 1, 2006 to September 30, 2007:
25 12,181,000 (re. \$310,000)

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
27 section 1, of the laws of 2011:
28 For continuing comprehensive transportation planning and coordinated
29 support of transit studies undertaken as part of the unified work
30 programs of participating local planning or municipal agencies
31 pursuant to grant agreements approved by the federal highway admin-
32 istration:
33 For the grant period October 1, 2005 to September 30, 2006:
34 12,181,000 (re. \$168,000)

35 Special Revenue Funds - Federal
36 Federal Operating Grants Fund
37 FTA Local Planning Account

38 By chapter 53, section 1, of the laws of 2011:
39 For continuing comprehensive transportation planning and coordinated
40 support of transit studies undertaken as part of the unified work
41 programs of participating local planning or municipal agencies
42 pursuant to grant agreements approved by the federal transit admin-
43 istration ... 4,719,000 (re. \$4,719,000)

44 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
45 section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For continuing comprehensive transportation planning and coordinated
2 support of transit studies undertaken as part of the unified work
3 programs of participating local planning or municipal agencies
4 pursuant to grant agreements approved by the federal transit admin-
5 istration ... 4,719,000 (re. \$3,943,000)

6 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
7 section 1, of the laws of 2011:
8 For continuing comprehensive transportation planning and coordinated
9 support of transit studies undertaken as part of the unified work
10 programs of participating local planning or municipal agencies
11 pursuant to grant agreements approved by the federal transit admin-
12 istration ... 4,719,000 (re. \$1,581,000)

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
14 section 1, of the laws of 2011:
15 For continuing comprehensive transportation planning and coordinated
16 support of transit studies undertaken as part of the unified work
17 programs of participating local planning or municipal agencies
18 pursuant to grant agreements approved by the federal transit admin-
19 istration ... 6,472,000 (re. \$1,553,000)

20 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
21 section 1, of the laws of 2011:
22 For continuing comprehensive transportation planning and coordinated
23 support of transit studies undertaken as part of the unified work
24 programs of participating local planning or municipal agencies
25 pursuant to grant agreements approved by the federal transit admin-
26 istration:
27 For the grant period October 1, 2006 to September 30, 2007:
28 4,506,000 (re. \$97,000)

29 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

30 Special Revenue Funds - Other
31 Mass Transportation Operating Assistance Fund
32 Metropolitan Mass Transportation Operating Assistance Account

33 By chapter 53, section 1, of the laws of 2011:
34 For supplemental transportation operating assistance to public trans-
35 portation systems eligible to receive assistance from this account,
36 to the extent available and necessary for costs incurred in state
37 fiscal year 2011-12, in an amount to be determined by the commis-
38 sioner of transportation subject to the approval of the director of
39 the budget. Amounts herein may be made available for incentive
40 payments to public transportation systems which achieve service or
41 financial benchmarks specified in an annual incentive plan to be
42 submitted by the commissioner of transportation and approved by the
43 director of the budget. Notwithstanding any provisions of section
44 18-b of the transportation law or any other law, moneys appropriated
45 herein may be made available at such times and upon such conditions

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 as may be deemed appropriate by the commissioner of transportation
2 and the director of the budget ... 4,312,000 (re. \$4,312,000)

3 By chapter 55, section 1, of the laws of 2010:

4 For supplemental transportation operating assistance to public trans-
5 portation systems eligible to receive assistance from this account,
6 to the extent available and necessary for costs incurred in state
7 fiscal year 2010-11, in an amount to be determined by the commis-
8 sioner of transportation subject to the approval of the director of
9 the budget. Amounts herein may be made available for incentive
10 payments to public transportation systems which achieve service or
11 financial benchmarks specified in an annual incentive plan to be
12 submitted by the commissioner of transportation and approved by the
13 director of the budget. Notwithstanding any provisions of section
14 18-b of the transportation law or any other law, moneys appropriated
15 herein may be made available at such times and upon such conditions
16 as may be deemed appropriate by the commissioner of transportation
17 and the director of the budget ... 4,312,000 (re. \$4,312,000)

18 By chapter 55, section 1, of the laws of 2009:

19 For supplemental transportation operating assistance to public trans-
20 portation systems eligible to receive assistance from this account,
21 to the extent available and necessary for costs incurred in state
22 fiscal year 2009-10, in an amount to be determined by the commis-
23 sioner of transportation subject to the approval of the director of
24 the budget. Amounts herein may be made available for incentive
25 payments to public transportation systems which achieve service or
26 financial benchmarks specified in an annual incentive plan to be
27 submitted by the commissioner of transportation and approved by the
28 director of the budget. Notwithstanding any provisions of section
29 18-b of the transportation law or any other law, moneys appropriated
30 herein may be made available at such times and upon such conditions
31 as may be deemed appropriate by the commissioner of transportation
32 and the director of the budget ... 4,312,000 (re. \$4,312,000)

33 By chapter 55, section 1, of the laws of 2008:

34 For supplemental transportation operating assistance to public trans-
35 portation systems eligible to receive assistance from this account,
36 to the extent available and necessary for costs incurred in state
37 fiscal year 2008-09, in an amount to be determined by the commis-
38 sioner of transportation subject to the approval of the director of
39 the budget. Amounts herein may be made available for incentive
40 payments to public transportation systems which achieve service or
41 financial benchmarks specified in an annual incentive plan to be
42 submitted by the commissioner of transportation and approved by the
43 director of the budget. Notwithstanding any provisions of section
44 18-b of the transportation law or any other law, moneys appropriated
45 herein may be made available at such times and upon such conditions
46 as may be deemed appropriate by the commissioner of transportation
47 and the director of the budget ... 4,312,000 (re. \$712,000)

48 Special Revenue Funds - Other

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account

By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 55, section 1, of the laws of 2010:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2010-11, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 55, section 1, of the laws of 2009:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For supplemental transportation operating assistance to public trans-
2 portation systems eligible to receive assistance from this account,
3 to the extent available and necessary for costs incurred in state
4 fiscal year 2008-09, in an amount to be determined by the commis-
5 sioner of transportation subject to the approval of the director of
6 the budget. Amounts herein may be made available for incentive
7 payments to public transportation systems which achieve service or
8 financial benchmarks specified in an annual incentive plan to be
9 submitted by the commissioner of transportation and approved by the
10 director of the budget. Notwithstanding any provisions of section
11 18-b of the transportation law or any other law, moneys appropriated
12 herein may be made available at such times and upon such conditions
13 as may be deemed appropriate by the commissioner of transportation
14 and the director of the budget ... 1,960,000 (re. \$1,960,000)

15 By chapter 55, section 1, of the laws of 2007:

16 For supplemental transportation operating assistance to public trans-
17 portation systems eligible to receive assistance from this account,
18 to the extent available and necessary for costs incurred in state
19 fiscal year 2007-08, in an amount to be determined by the commis-
20 sioner of transportation subject to the approval of the director of
21 the budget. Amounts herein may be made available for incentive
22 payments to public transportation systems which achieve service or
23 financial benchmarks specified in an annual incentive plan to be
24 submitted by the commissioner of transportation and approved by the
25 director of the budget. Notwithstanding any provisions of section
26 18-b of the transportation law or any other law, moneys appropriated
27 herein may be made available at such times and upon such conditions
28 as may be deemed appropriate by the commissioner of transportation
29 and the director of the budget ... 2,000,000 (re. \$2,000,000)

30 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

31 Special Revenue Funds - Federal
32 Federal Operating Grants Fund
33 FTA Program Management Account

34 By chapter 53, section 1, of the laws of 2011:

35 For municipal and not-for-profit mass transportation vehicle purchases
36 pursuant to a program approved by the federal government for elderly
37 individuals and individuals with disabilities
38 9,094,000 (re. \$9,094,000)

39 By chapter 55, section 1, of the laws of 2010:

40 Maintenance undistributed ... 9,094,000 (re. \$3,038,000)

41 By chapter 55, section 1, of the laws of 2009:

42 Maintenance undistributed ... 9,094,000 (re. \$846,000)

43 By chapter 55, section 1, of the laws of 2008:

44 Maintenance undistributed ... 8,634,000 (re. \$1,007,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2007:
2 For the grant period October 1, 2006 to September 30, 2007:
3 Maintenance undistributed ... 7,925,000 (re. \$967,000)

4 By chapter 55, section 1, of the laws of 2006:
5 For the grant period October 1, 2005 to September 30, 2006:
6 ... 7,582,000 (re. \$1,370,000)

7 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

8 Special Revenue Funds - Federal
9 Federal Operating Grants Fund
10 Rural and Small Urban Transit Aid Account

11 By chapter 53, section 1, of the laws of 2011:
12 For public mass transportation operating assistance and capital
13 projects and transit related technical support services or special
14 studies undertaken by participating localities or by the department
15 of transportation on behalf of localities through contractual
16 arrangements with private carriers, private nonprofit corporations
17 or consultants, pursuant to a program approved by the federal
18 government, for non-urbanized area formula program, job access,
19 reverse commute, and new freedoms
20 25,100,000 (re. \$25,100,000)

21 By chapter 55, section 1, of the laws of 2010:
22 For public mass transportation operating assistance and capital
23 projects and transit related technical support services or special
24 studies undertaken by participating localities or by the department
25 of transportation on behalf of localities through contractual
26 arrangements with private carriers, private nonprofit corporations
27 or consultants, pursuant to a program approved by the federal
28 government, for non-urbanized area formula program, job access,
29 reverse commute, and new freedoms
30 25,100,000 (re. \$25,100,000)

31 By chapter 55, section 1, of the laws of 2009:
32 For public mass transportation operating assistance and capital
33 projects and transit related technical support services or special
34 studies undertaken by participating localities or by the department
35 of transportation on behalf of localities through contractual
36 arrangements with private carriers, private nonprofit corporations
37 or consultants, pursuant to a program approved by the federal
38 government, for non-urbanized area formula program, job access,
39 reverse commute, and new freedoms
40 25,100,000 (re. \$24,792,000)

41 By chapter 55, section 1, of the laws of 2008:
42 For public mass transportation operating assistance and capital
43 projects and transit related technical support services or special
44 studies undertaken by participating localities or by the department
45 of transportation on behalf of localities through contractual

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 arrangements with private carriers, private nonprofit corporations
 2 or consultants, pursuant to a program approved by the federal
 3 government, for non-urbanized area formula program, job access,
 4 reverse commute, and new freedoms
 5 22,214,000 (re. \$10,646,000)

6 By chapter 55, section 1, of the laws of 2007:
 7 For public mass transportation operating assistance and capital
 8 projects and transit related technical support services or special
 9 studies undertaken by participating localities or by the department
 10 of transportation on behalf of localities through contractual
 11 arrangements with private carriers, private nonprofit corporations
 12 or consultants, pursuant to a program approved by the federal
 13 government, for non-urbanized area formula program, job access,
 14 reverse commute, and new freedoms.
 15 For the grant period October 1, 2006 to September 30, 2007
 16 21,803,000 (re. \$15,628,000)

17 By chapter 55, section 1, of the laws of 2006:
 18 For public mass transportation operating assistance and capital
 19 projects and transit related technical support services or special
 20 studies undertaken by participating localities or by the department
 21 of transportation on behalf of localities through contractual
 22 arrangements with private carriers, private nonprofit corporations
 23 or consultants, pursuant to a program approved by the federal
 24 government, for non-urbanized area formula program, job access,
 25 reverse commute, and new freedoms:
 26 For the grant period October 1, 2005 to September 30, 2006
 27 17,975,000 (re. \$4,141,000)

28 By chapter 55, section 1, of the laws of 2009:

29 Maintenance Undistributed

30 For services and expenses or for contracts with municipalities and/or
 31 private not-for-profit agencies for the amounts herein provided:

32 General Fund [/ Aid to Localities]
 33 Community Projects Fund - 007
 34 Account CC

35 NORTH WINTON VILLAGE ASSOCIATION ... 5,000 (re. \$5,000)
 36 ROOSEVELT ISLAND RESIDENTS ASSOCIATION, INC.
 37 10,000 (re. \$10,000)
 38 VILLAGE OF ARDSLEY ... 10,000 (re. \$10,000)

39 By chapter 55, section 1, of the laws of 2008:

40 Maintenance Undistributed

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses or for contracts with municipalities and/or
 2 private not-for-profit agencies for the amounts herein provided:

3 General Fund [/ Aid to Localities]
 4 Community Projects Fund - 007
 5 Account AA

6 Chester, Town of ... 25,000 (re. \$25,000)
 7 Civil Air Patrol ... 4,500 (re. \$4,500)
 8 Helping Our Neighbors With Options for Rides Foundation
 9 5,000 (re. \$5,000)
 10 Hudson Avenue Business Association, Inc. ... 20,000 (re. \$20,000)
 11 New Windsor, Town of ... 75,000 (re. \$75,000)
 12 North Hudson, Town of ... 25,000 (re. \$25,000)
 13 Salem, Town of ... 20,000 (re. \$20,000)
 14 Sanford, Town of ... 35,000 (re. \$35,000)
 15 Tioga, Town of ... 25,000 (re. \$25,000)

16 General Fund [/ Aid to Localities]
 17 Community Projects Fund - 007
 18 Account CC

19 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY
 20 5,000 (re. \$5,000)
 21 VILLAGE OF WILSON ... 3,000 (re. \$3,000)

22 General Fund [/ Aid to Localities]
 23 Community Projects Fund - 007
 24 Account EE

25 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY
 26 5,000 (re. \$5,000)

27 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 28 section 1, of the laws of 2009:

29 Maintenance Undistributed

30 For services and expenses or for contracts with municipalities and/or
 31 private not-for-profit agencies for the amounts herein provided:

32 General Fund [/ Aid to Localities]
 33 Community Projects Fund - 007
 34 Account AA

35 Alden, Town of ... 8,800 (re. \$8,800)
 36 Central Square, Village of ... 25,000 (re. \$25,000)
 37 Committee Against Rail Expansion (C.A.R.E.)
 38 25,000 (re. \$25,000)
 39 Delanson, Village of ... 25,000 (re. \$25,000)
 40 Hillcrest Citizens for Neighborhood Preservation
 41 20,000 (re. \$20,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Kingston, City of ... 50,000 (re. \$50,000)
2 Levittown Driver Feedback Sign ... 6,000 (re. \$6,000)
3 Newburgh, City of ... 20,000 (re. \$20,000)
4 Newport, Village of ... 50,000 (re. \$50,000)
5 Next Stop, Tupper Lake Coalition ... 15,000 (re. \$15,000)
6 Malta, Town of ... 100,000 (re. \$100,000)
7 Tupper Lake, Village of ... 50,000 (re. \$50,000)
8 Willsboro, Town of ... 15,000 (re. \$15,000)

9 General Fund [/ Aid to Localities]
10 Community Projects Fund - 007
11 Account CC

12 VILLAGE OF PLEASANTVILLE ... 10,000 (re. \$10,000)

13 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
14 section 1, of the laws of 2006:

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or
17 private not-for-profit agencies for the amounts herein provided:

18 General Fund [/ Aid to Localities]
19 Community Projects Fund - 007
20 Account AA

21 Brookhaven Town ... 150,000 (re. \$150,000)
22 City of Newburgh ... 90,000 (re. \$90,000)
23 City of Troy ... 100,000 (re. \$100,000)
24 Village of Sloatsburg ... 50,000 (re. \$50,000)

25 By chapter 55, section 1, of the laws of 2000:

26 Maintenance Undistributed

27 General Fund [/ Aid to Localities]
28 Community Projects Fund - 007
29 Account AA

30 For services and expenses, grants in aid, or for contracts with muni-
31 cipalities and/or private not-for-profit agencies. The funds appro-
32 priated hereby may be suballocated to any department, agency or
33 public authority ... 2,000,000 (re. \$2,000,000)

34 Maintenance Undistributed

35 For services and expenses or for contracts with municipalities and/or
36 private not-for-profit agencies for the amounts herein provided:

37 General Fund [/ Aid to Localities]
38 Community Projects Fund - 007

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Account AA

2 Northeast Rail ... 25,000 (re. \$25,000)

3 Parma Corners Cemetery Association ... 6,000 (re. \$6,000)

4 Town of Nunda (Fuller Road) ... 15,000 (re. \$15,000)

5 Maintenance Undistributed

6 General Fund [/ Aid to Localities]

7 Community Projects Fund - 007

8 Account CC

9 For services and expenses or for contracts with certain municipalities

10 and/or not-for-profit agencies. The funds appropriated hereby may be

11 suballocated to any department, agency or public authority

12 2,000,000 (re. \$1,520,000)

13 Maintenance Undistributed

14 For services and expenses or for contracts with municipalities and/or

15 private not-for-profit agencies for the amounts herein provided:

16 General Fund [/ Aid to Localities]

17 Community Projects Fund - 007

18 Account EE

19 Schenectady County Youth Hockey League ... 2,000 (re. \$2,000)

20 Town of Walton ... 5,000 (re. \$5,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,

22 section 1, of the laws of 2004:

23 Maintenance Undistributed

24 General Fund [/ Aid to Localities]

25 Community Projects Fund - 007

26 Account AA

27 For services and expenses, grants in aid, or for contracts with muni-

28 cipalities and/or private not-for-profit agencies. The funds appro-

29 priated hereby may be suballocated to any department, agency or

30 public authority ... 2,000,000 (re. \$2,000,000)

31 Maintenance Undistributed

32 For services and expenses or for contracts with municipalities and/or

33 private not-for-profit agencies for the amounts herein provided:

34 General Fund [/ Aid to Localities]

35 Community Projects Fund - 007

36 Account EE

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Town of Rhinebeck ... 5,000 (re. \$5,000)
2 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
3 section 4, of the laws of 1998:
4 Maintenance Undistributed
5 For services and expenses or for contracts with municipalities and/or
6 private not-for-profit agencies for the amounts herein provided:
7 General Fund [/ Aid to Localities]
8 Community Projects Fund - 007
9 Account EE
10 Lexington Center ... 10,000 (re. \$10,000)
11 Town of Chenango ... 20,000 (re. \$20,000)
12 Town of Germantown ... 12,000 (re. \$12,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	89,615,000	429,347,000
4		-----	-----
5	All Funds	89,615,000	429,347,000
6		=====	=====

7 SCHEDULE

8	ECONOMIC DEVELOPMENT PROGRAM	89,615,000
9		-----

10 General Fund

11 Local Assistance Account

12	For services and expenses of the minority	
13	and women-owned business development and	
14	lending program	635,000
15	For services and expenses consistent with	
16	the federal community development finan-	
17	cial institutions program (12 U.S.C. 4701	
18	et seq.), up to \$1,000,000 shall be used	
19	for program activities conducted by commu-	
20	nity development financial institutions in	
21	economically distressed and highly	
22	distressed areas	1,495,000
23	For services and expenses of the entrepre-	
24	neurial assistance program	490,000
25	For additional services and expenses of the	
26	entrepreneurial assistance program for all	
27	designated centers. Notwithstanding any	
28	inconsistent provision of law, the direc-	
29	tor of the budget shall suballocate the	
30	full amount of this appropriation to the	
31	department of economic development	1,274,000
32	For services and expenses of contractual	
33	payments related to the retention of	
34	professional football in Western New York	2,940,000
35	For services and expenses of the urban and	
36	community development program in econom-	
37	ically distressed areas	7,404,000
38	For services and expenses of the empire	
39	state economic development fund	50,400,000
40	For services and expenses of the jobs now	
41	program	16,200,000
42	For services and expenses of military base	
43	retention efforts	5,000,000
44	For services and expenses of Center State	
45	CEO	1,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2012-13

1	For services and expenses of the Adirondack	
2	North Country Association	100,000
3	For services and expenses of the Canisius	
4	Women's Business Center	100,000
5	For services and expenses of the Rochester	
6	Technology and Manufacturing Association	200,000
7	For services and expenses related to mili-	
8	tary base redevelopment	600,000
9	For additional services and expenses of the	
10	minority and women-owned business develop-	
11	ment and lending program	365,000
12	For services and expenses related to the	
13	Institute for Nanoelectronics Discovery	
14	and Exploration (INDEX) at The College of	
15	Nanoscale Science and Engineering (CNSE),	
16	with their operating status as recognized	
17	and approved by the SUNY Board of Trustees	
18	on April 20, 2004	1,012,000
19	For services and expenses of the Brooklyn	
20	Chamber of Commerce	350,000
21	For services and expenses related to a	
22	comprehensive study for the redevelopment	
23	of facilities at Belmont Park	50,000
24		-----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For services and expenses of the minority and women-owned business
6 development and lending program
7 635,000 (re. \$635,000)
8 For services and expenses consistent with the federal community devel-
9 opment financial institutions program (12 U.S.C. 4701 et seq.), up
10 to \$1,000,000 shall be used for program activities conducted by
11 community development financial institutions in economically
12 distressed and highly distressed areas
13 1,495,000 (re. \$1,495,000)
14 For additional services and expenses of the entrepreneurial assistance
15 program for all designated centers. Notwithstanding any inconsistent
16 provision of law, the director of the budget shall suballocate the
17 full amount of this appropriation to the department of economic
18 development ... 1,274,000 (re. \$1,274,000)
19 For services and expenses of the university at Buffalo's Krabbe
20 disease research institute ... 980,000 (re. \$980,000)
21 For services and expenses related to the university at Albany's insti-
22 tute for nanoelectronics discovery and exploration (INDEX).....
23 980,000 (re. \$980,000)
24 For services and expenses of the entrepreneurial assistance program
25 490,000 (re. \$490,000)
26 For services and expenses of the urban and community development
27 program in economically distressed areas
28 3,404,000 (re. \$3,404,000)
29 For services and expenses of Griffiss air force base redevelopment....
30 125,000 (re. \$125,000)
31 For services and expenses related to the Seneca Army Depot
32 125,000 (re. \$125,000)
33 For services and expenses related of the Monroe County department of
34 planning and development for economic development and workforce
35 training initiatives ... 290,000 (re. \$290,000)
36 For services and expenses of Center State CEO
37 2,000,000 (re. \$2,000,000)
38 For services and expenses of the western NY STAMP project
39 2,000,000 (re. \$2,000,000)

40 The appropriation made by chapter 53, section 1, of the laws of 2011, is
41 hereby amended and reappropriated to read:

42 For services and expenses related to economic development purposes,
43 including but not limited to, marketing and advertising to promote
44 economic development in the state of New York. Funds appropriated
45 herein shall be available during the 2011-12 and 2012-13 state
46 fiscal years FOR SERVICES AND EXPENSES, LOANS AND GRANTS, provided,
47 that not more than 50 percent of this appropriation shall be avail-
48 able for the 2011-12 state fiscal year. Notwithstanding section 40
49 of the state finance law or any provision of law to the contrary,

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 this appropriation shall lapse on June 15, 2013
 2 62,360,000 (re. \$51,765,000)

3 By chapter 55, section 1, of the laws of 2010:

4 For services and expenses of a small business revolving loan fund, as
 5 authorized pursuant to a chapter of the laws of 2010. Notwithstand-
 6 ing any inconsistent provision of law, the director of the budget
 7 may suballocate up to the full amount of this appropriation to any
 8 department, agency or authority. No moneys of the state in the state
 9 treasury or any of its funds shall be expended from this appropri-
 10 ation until a miscellaneous receipt is provided from the New York
 11 power authority, and the director of the budget has approved a
 12 spending plan submitted by the New York state job development corpo-
 13 ration in such detail as the director of the budget may require ...
 14 25,000,000 (re. \$9,804,000)
 15 For services and expenses of the empire state economic development
 16 fund ... 6,180,000 (re. \$6,169,000)
 17 For services and expenses of the minority and women-owned business
 18 development and lending program ... 635,000 (re. \$633,000)
 19 For services and expenses consistent with the federal community devel-
 20 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 21 to \$1,000,000 shall be used for program activities conducted by
 22 community development financial institutions in economically
 23 distressed and highly distressed areas
 24 1,495,000 (re. \$1,493,000)
 25 For additional services and expenses of the entrepreneurial assistance
 26 program for all designated centers. Notwithstanding any inconsistent
 27 provision of law, the director of the budget shall suballocate the
 28 full amount of this appropriation to the department of economic
 29 development ... 1,274,000 (re. \$1,274,000)
 30 For services and expenses of the university at Buffalo's Krabbe
 31 disease research institute ... 980,000 (re. \$970,000)
 32 For services and expenses related to the university at Albany's insti-
 33 tute for nanoelectronics discovery and exploration (INDEX)
 34 980,000 (re. \$970,000)
 35 For services and expenses of the entrepreneurial assistance program ..
 36 490,000 (re. \$485,000)
 37 For services and expenses of the urban and community development
 38 program in economically distressed areas
 39 3,404,000 (re. \$3,402,000)

40 By chapter 55, section 1, of the laws of 2009:

41 For services and expenses of the empire state economic development
 42 fund ... 6,180,000 (re. \$6,180,000)
 43 For services and expenses of the minority and women-owned business
 44 development and lending program ... 635,000 (re. \$635,000)
 45 For services and expenses consistent with the federal community devel-
 46 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 47 to \$1,000,000 shall be used for program activities conducted by
 48 community development financial institutions in economically
 49 distressed and highly distressed areas
 50 1,495,000 (re. \$1,495,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For additional services and expenses of the entrepreneurial assistance
 2 program for all designated centers. Notwithstanding any inconsistent
 3 provision of law, the director of the budget shall suballocate the
 4 full amount of this appropriation to the department of economic
 5 development ... 1,274,000 (re. \$1,274,000)
 6 For services and expenses of the university at Buffalo's Krabbe
 7 disease research institute ... 980,000 (re. \$980,000)
 8 For services and expenses related to the university at Albany's insti-
 9 tute for nanoelectronics discovery and exploration (INDEX)
 10 980,000 (re. \$980,000)
 11 For services and expenses of the entrepreneurial assistance program
 12 490,000 (re. \$490,000)
 13 For services and expenses of the urban and community development
 14 program in economically distressed areas
 15 3,404,000 (re. \$3,404,000)

16 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 17 section 1, of the laws of 2010:
 18 For services and expenses of contractual payments related to the
 19 retention of professional football in Western New York
 20 2,940,000 (re. \$2,940,000)
 21 For services and expenses related to the operation of the centers of
 22 excellence pursuant to a plan approved by the director of the budg-
 23 et. All or portions of the funds appropriated hereby may be suballo-
 24 cated or transferred to any department, agency, or public authority
 25 ... 5,234,000 (re. \$3,598,000)

26 Project Schedule	27 PROJECT	28 AMOUNT
29 For services and expenses 30 related to the operation of 31 the Buffalo center of excel- 32 lence in bioinformatics and 33 life sciences		872,333
34 For services and expenses 35 related to the operation of 36 the Greater Rochester center 37 of excellence in photonics 38 and microsystems		872,333
39 For services and expenses 40 related to the operation of 41 the Syracuse center of 42 excellence in environmental 43 and energy systems		872,333
44 For services and expenses 45 related to the operation of 46 the Albany center of excel- 47 lence in nanoelectronics		872,333
48 For services and expenses 49 related to the operation of 50 the Stony Brook center of		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 excellence in wireless and
 2 information technology 872,333
 3 For services and expenses
 4 related to the operation of
 5 the Binghamton Center of
 6 Excellence in small scale
 7 systems integration and
 8 packaging 872,333
 9 -----
 10 Total 5,234,000
 11 =====

12 By chapter 55, section 1, of the laws of 2008:

13 For services and expenses of the empire state economic development
 14 fund ... 18,970,000 (re. \$14,587,000)
 15 For services and expenses of the minority and women-owned business
 16 development and lending program ... 635,000 (re. \$635,000)
 17 For services and expenses consistent with the federal community devel-
 18 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 19 to \$1,000,000 shall be used for program activities conducted by
 20 community development financial institutions in economically
 21 distressed and highly distressed areas
 22 1,495,000 (re. \$1,495,000)
 23 For services and expenses of military base retention efforts
 24 980,000 (re. \$810,000)
 25 For services and expenses related to the operation of the centers of
 26 excellence pursuant to a plan approved by the director of the budg-
 27 et. All or portions of the funds appropriated hereby may be suballo-
 28 cated or transferred to any department, agency, or public authority
 29 ... 6,934,000 (re. \$5,779,000)

30	Project Schedule	
31	PROJECT	AMOUNT
32	-----	-----
33	For services and expenses	
34	related to the operation of	
35	the Buffalo center of excel-	
36	lence in bioinformatics and	
37	life sciences 1,155,666	
38	For services and expenses	
39	related to the operation of	
40	the Greater Rochester center	
41	of excellence in photonics	
42	and microsystems 1,155,666	
43	For services and expenses	
44	related to the operation of	
45	the Syracuse center of	
46	excellence in environmental	
47	and energy systems 1,155,666	
48	For services and expenses	
49	related to the operation of	
50	the Albany center of excel-	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	lence in nanoelectronics	1,155,666
2	For services and expenses	
3	related to the operation of	
4	the Stony Brook center of	
5	excellence in wireless and	
6	information technology	1,155,666
7	For services and expenses	
8	related to the operation of	
9	the Binghamton Center of	
10	Excellence in small scale	
11	systems integration and	
12	packaging	1,155,666
13		-----
14	Total	6,934,000
15		=====
16	For services and expenses of the university at Buffalo's Krabbe	
17	disease research institute ...	980,000 (re. \$980,000)
18	For services and expenses related to the university at Albany's insti-	
19	tute for nanoelectronics discovery and exploration (INDEX)	
20	980,000	(re. \$980,000)
21	For services and expenses of the entrepreneurial assistance program ..	
22	490,000	(re. \$490,000)
23	For additional services and expenses of the entrepreneurial assistance	
24	program for all designated centers. Notwithstanding any inconsistent	
25	provision of law, the director of the budget shall suballocate the	
26	full amount of this appropriation to the department of economic	
27	development ...	1,274,000 (re. \$1,274,000)
28	For services and expenses of the urban and community development	
29	program in economically distressed areas	
30	3,404,000	(re. \$3,404,000)
31	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,	
32	section 4, of the laws of 2009:	
33	For services and expenses of:	
34	Bronx Business Alliance ...	115,000 (re. \$115,000)
35	Canisius College Women's Business Center ...	38,000 (re. \$38,000)
36	Jamaica Chamber of Commerce ...	38,000 (re. \$6,000)
37	Metropolitan Development Association - Vision 2010	
38	71,000	(re. \$71,000)
39	New York Indoor Environmental Quality Center	
40	94,000	(re. \$94,000)
41	Queens Chamber of Commerce ...	75,000 (re. \$75,000)
42	Queens Minority and Women's Business Center	
43	113,000	(re. \$113,000)
44	Watervliet Arsenal ...	158,000 (re. \$158,000)
45	The promotion and marketing of property surrounding the Niagara Falls	
46	International Airport ...	75,000 (re. \$75,000)
47	For services and expenses of the MDA CNY Essential Initiative	
48	301,000	(re. \$301,000)
49	For services and expenses of Griffiss airforce base redevelopment	
50	1,053,000	(re. \$1,053,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses related to the New York Industrial Retention
2 Network ... 188,000 (re. \$188,000)
3 For services and expenses of Luther Forest Technology Campus Economic
4 Development Corporation ... 752,000 (re. \$752,000)
5 Hudson Valley Economic Development Corporation
6 376,000 (re. \$249,000)

7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
8 section 5, of the laws of 2008:

9 Within the amount appropriated herein, up to \$5 million shall be
10 available, upon approval of the director of the budget, for payment
11 to the Belmont Park host communities, at such time as the franchise
12 oversight board certifies to the director of the budget that real
13 estate development with a value of at least \$50 million has been
14 approved by the board pursuant to subparagraph (i) of paragraph (a)
15 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
16 and breeding law. Such monies shall be available upon application by
17 the host communities, subject to the unanimous approval of the fran-
18 chise oversight board, and shall be used for expenses incurred by
19 such host communities, including but not limited to, public safety,
20 street and highway construction, maintenance and lighting, sanita-
21 tion, and water supply in order to minimize or reduce real property
22 taxes. Belmont Park host communities shall mean those in the immedi-
23 ate vicinity of Belmont racetrack, including but not limited to the
24 county of Nassau, the unincorporated hamlets of Elmont and Bellerose
25 Terrace, and the incorporated villages of Floral Park, South Floral
26 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000)

27 By chapter 55, section 1, of the laws of 2007:

28 For services and expenses of the minority and women-owned business
29 development and lending program ... 1,948,000 (re. \$1,948,000)
30 For services and expenses consistent with the federal community devel-
31 opment financial institutions program (12 U.S.C. 4701 et seq.), up
32 to \$1,000,000 shall be used for program activities conducted by
33 community development financial institutions in economically
34 distressed and highly distressed areas
35 1,525,000 (re. \$1,525,000)
36 For services and expenses of military base retention efforts
37 1,000,000 (re. \$929,000)
38 For services and expenses of the university at Buffalo's Krabbe
39 disease research institute ... 1,000,000 (re. \$1,000,000)
40 For services and expenses of the entrepreneurial assistance program ..
41 500,000 (re. \$500,000)
42 For services and expenses of the urban and community development
43 program in economically distressed areas
44 3,473,000 (re. \$3,473,000)
45 For additional services and expenses of the entrepreneurial assistance
46 program for all designated centers. Notwithstanding any inconsistent
47 provision of law, the director of the budget shall suballocate the
48 full amount of this appropriation to the department of economic
49 development ... 1,300,000 (re. \$1,300,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 For services and expenses of Griffiss airforce base redevelopment
 2 1,400,000 (re. \$150,000)
 3 For services and expenses related to infrastructure and other improve-
 4 ments at Plattsburgh air force base
 5 1,000,000 (re. \$598,000)
 6 For services and expenses related to the Catholic Family Center infor-
 7 mation technology infrastructure project
 8 250,000 (re. \$250,000)
 9 For services and expenses related to infrastructure development at
 10 Stewart International Airport ... 100,000 (re. \$100,000)
 11 For services and expenses of: Metropolitan Development Association -
 12 Grants for Growth ... 1,000,000 (re. \$978,000)
 13 Brooklyn Chamber of Commerce ... 650,000 (re. \$650,000)
 14 DaVinci Project ... 45,000 (re. \$45,000)
 15 Jamaica Chamber of Commerce ... 115,000 (re. \$4,000)
 16 Garment Industry Development Center ... 750,000 (re. \$750,000)
 17 Watervliet Arsenal ... 210,000 (re. \$81,000)
 18 Metropolitan Development Association-Indoor Environmental Quality
 19 Center ... 250,000 (re. \$250,000)
 20 Queens Minority and Women's Business Center
 21 150,000 (re. \$38,000)
 22 CAPITAL REGION LOC, Inc. ... 50,000 (re. \$28,000)
 23 Metropolitan Development Association-Vision 2010
 24 95,000 (re. \$95,000)
 25 Syracuse University Technology & Commercialization Law Program
 26 125,000 (re. \$125,000)
 27 Queens Chamber of Commerce ... 100,000 (re. \$100,000)
 28 Buffalo Niagara Partnership Workforce Development Program
 29 45,000 (re. \$45,000)

30 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 31 496, section 6, of the laws of 2008:

32 For services and expenses of the empire state economic development
 33 fund, provided, however, that the amount of this appropriation
 34 available for expenditure and disbursement on and after September 1,
 35 2008 shall be reduced by six percent of the amount that was undis-
 36 bursed as of August 15, 2008 ... 40,000,000 (re. \$34,310,000)
 37 For services and expenses related to the operation of the centers of
 38 excellence pursuant to a plan approved by the director of the budg-
 39 et. All or portions of the funds appropriated hereby may be suballo-
 40 cated or transferred to any department, agency, or public authority,
 41 provided, however, that the amount of this appropriation available
 42 for expenditure and disbursement on and after September 1, 2008
 43 shall be reduced by six percent of the amount that was undisbursed
 44 as of August 15, 2008 ... 7,075,000 (re. \$3,179,000)

45 Project Schedule
 46 PROJECT AMOUNT
 47 -----
 48 (thousands)
 49 For services and expenses
 50 related to the operation of

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 the Buffalo center of excel-
 2 lence in bioinformatics and
 3 life sciences 1,179,166
 4 For services and expenses
 5 related to the operation of
 6 the Greater Rochester center
 7 of excellence in photonics
 8 and microsystems 1,179,166
 9 For services and expenses
 10 related to the operation of
 11 the Syracuse center of
 12 excellence in environmental
 13 and energy systems 1,179,166
 14 For services and expenses
 15 related to the operation of
 16 the Albany center of excel-
 17 lence in nanoelectronics 1,179,166
 18 For services and expenses
 19 related to the operation of
 20 the Stony Brook center of
 21 excellence in wireless and
 22 information technology 1,179,166
 23 For services and expenses
 24 related to the operation of
 25 the Binghamton Center of
 26 Excellence in small scale
 27 systems integration and
 28 packaging 1,179,166
 29 -----
 30 Total 7,075,000
 31 =====

32 For services and expenses related to the university at Albany's insti-
 33 tute for nanoelectronics discovery and exploration (INDEX),
 34 provided, however, that the amount of this appropriation available
 35 for expenditure and disbursement on and after September 1, 2008
 36 shall be reduced by six percent of the amount that was undisbursed
 37 as of August 15, 2008 ... 1,000,000 (re. \$940,000)

38 By chapter 55, section 1, of the laws of 2006:
 39 For services and expenses of the jobs now program
 40 32,134,000 (re. \$31,134,000)
 41 For services and expenses of the urban and community development
 42 program in economically distressed areas
 43 3,473,000 (re. \$3,473,000)
 44 For services and expenses of military base retention efforts
 45 1,000,000 (re. \$230,000)
 46 For services and expenses of:
 47 For services and expenses of infrastructure and other improvements
 48 associated with cooperative state/federal efforts at the Seneca army
 49 depot ... 900,000 (re. \$900,000)
 50 For services and expenses of:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 American-Axle Tonawanda Forge ... 1,000,000 (re. \$1,000,000)
 2 Garment Industry Development Center ... 750,000 (re. \$84,000)
 3 Metropolitan Development Association-Indoor Environmental Quality
 4 Center ... 250,000 (re. \$109,000)
 5 For services and expenses of:
 6 Entrepreneurial Assistance Program ... 500,000 (re. \$500,000)
 7 DaVinci Project ... 45,000 (re. \$45,000)
 8 For services and expenses related to the Long Island Hispanic Chamber
 9 of Commerce ... 500,000 (re. \$250,000)
 10 For services and expenses related to the county enhancement to the
 11 Essential New York Initiative to be distributed on a per capita
 12 basis to each of the twelve counties in the program central New York
 13 service region ... 1,000,000 (re. \$865,000)
 14 For services and expenses related to the Rochester Area Colleges Math
 15 and Science Hub ... 500,000 (re. \$136,000)
 16 For services and expenses of the operation of the Advanced Biotechnol-
 17 ogy Center ... 750,000 (re. \$750,000)
 18 For services and expenses of economic development initiatives
 19 750,000 (re. \$250,000)

20 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 21 496, section 6, of the laws of 2008:
 22 For services and expenses of the empire state economic development
 23 fund, provided, however, that the amount of this appropriation
 24 available for expenditure and disbursement on and after September 1,
 25 2008 shall be reduced by six percent of the amount that was undis-
 26 bursed as of August 15, 2008 ... 32,278,000 (re. \$8,205,000)
 27 For services and expenses related to the operation of the centers of
 28 excellence pursuant to a plan approved by the director of the budg-
 29 et. All or portions of the funds appropriated hereby may be suballo-
 30 cated or transferred to any department, agency, or public authority,
 31 provided, however, that the amount of this appropriation available
 32 for expenditure and disbursement on and after September 1, 2008
 33 shall be reduced by six percent of the amount that was undisbursed
 34 as of August 15, 2008 ... 7,075,000 (re. \$2,754,000)

35 Project Schedule	
36 PROJECT	37 AMOUNT
38 -----	38 -----
	38 (thousands)
39 For services and expenses	
40 related to the operation of	
41 the Buffalo center of excel-	
42 lence in bioinformatics and	
43 life sciences	1,415,000
44 For services and expenses	
45 related to the operation of	
46 the Greater Rochester center	
47 of excellence in photonics	
48 and microsystems	1,415,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 For services and expenses
 2 related to the operation of
 3 the Syracuse center of
 4 excellence in environmental
 5 and energy systems 1,415,000
 6 For services and expenses
 7 related to the operation of
 8 the Albany center of excel-
 9 lence in nanoelectronics 1,415,000
 10 For services and expenses
 11 related to the operation of
 12 the Stony Brook center of
 13 excellence in wireless and
 14 information technology 1,415,000
 15 -----
 16 Total 7,075,000
 17 -----

18 For services and expenses of the university at Buffalo's Krabbe
 19 disease research institute, provided, however, that the amount of
 20 this appropriation available for expenditure and disbursement on and
 21 after September 1, 2008 shall be reduced by six percent of the
 22 amount that was undisbursed as of August 15, 2008
 23 1,000,000 (re. \$940,000)

24 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 25 section 5, of the laws of 2006:
 26 For services and expenses of the minority and women-owned business
 27 development and lending program ... 648,000 (re. \$648,000)
 28 For services and expenses consistent with the federal community devel-
 29 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 30 to \$1,000,000 shall be used for program activities conducted by
 31 community development financial institutions in economically
 32 distressed and highly distressed areas
 33 1,525,000 (re. \$1,525,000)
 34 For services and expenses of the entrepreneurial assistance program
 35 for all designated centers. Notwithstanding any inconsistent
 36 provision of law, the director of the budget shall suballocate the
 37 full amount of this appropriation to the department of economic
 38 development ... 1,300,000 (re. \$1,300,000)
 39 For infrastructure and other improvements at Plattsburgh air force
 40 base ... 1,400,000 (re. \$213,000)
 41 For services and expenses of the Seneca army depot local redevelopment
 42 authority ... 100,000 (re. \$100,000)
 43 For services and expenses of the minority and women-owned business
 44 development and lending program ... 648,000 (re. \$648,000)
 45 For services and expenses consistent with the federal community devel-
 46 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 47 to \$1,000,000 shall be used for program activities conducted by
 48 community development financial institutions in economically
 49 distressed and highly distressed areas
 50 1,525,000 (re. \$1,525,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

- 1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
2 section 4, of the laws of 2009:
3 For services and expenses of the jobs now program
4 30,634,000 (re. \$29,309,000)
- 5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
6 section 4, of the laws of 2005:
7 For services and expenses of the urban and community development
8 program in economically distressed areas
9 3,473,000 (re. \$3,456,000)
10 For services and expenses of the minority and women-owned business
11 development and lending program ... 648,000 (re. \$648,000)
12 For services and expenses of the entrepreneurial assistance program
13 for all designated centers. Notwithstanding any inconsistent
14 provision of law, the director of the budget shall suballocate the
15 full amount of this appropriation to the department of economic
16 development ... 1,300,000 (re. \$60,000)
17 For services and expenses of infrastructure and other improvements
18 associated with cooperative state/federal efforts at the Seneca army
19 depot ... 900,000 (re. \$250,000)
20 For services and expenses of:
21 American-Axle Tonawanda Forge ... 1,000,000 (re. \$926,000)
22 Metropolitan Development Association Essential New York initiative ...
23 2,000,000 (re. \$119,000)
- 24 By chapter 55, section 1, of the laws of 2004, as amended by chapter
25 496, section 6, of the laws of 2008:
26 For services and expenses of the jobs now program, provided, however,
27 that the amount of this appropriation available for expenditure and
28 disbursement on and after September 1, 2008 shall be reduced by six
29 percent of the amount that was undisbursed as of August 15, 2008 ...
30 32,134,000 (re. \$18,238,000)
31 For services and expenses of the minority and women-owned business
32 development and lending program, provided, however, that the amount
33 of this appropriation available for expenditure and disbursement on
34 and after September 1, 2008 shall be reduced by six percent of the
35 amount that was undisbursed as of August 15, 2008
36 3,473,000 (re. \$1,868,000)
- 37 By chapter 55, section 1, of the laws of 2004:
38 For services and expenses of the urban and community development
39 program in economically distressed areas
40 3,473,000 (re. \$1,889,000)
41 For services and expenses of military base retention efforts
42 1,000,000 (re. \$166,000)
- 43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44 section 1, of the laws of 2004:
45 For services and expenses of the following economic development
46 purposes, in accordance with chapter 174 of the laws of 1968. No
47 moneys of the state in the state treasury or any of its funds shall

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AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

be available for payments pursuant to this appropriation. Funding for the economic development purposes delineated in this appropriation shall be provided from urban development corporation corporate funds or from the proceeds of bonds or notes issued in accordance with section 5 of chapter 174 of the laws of 1968 authorizing the issuance of corporate purpose bonds and notes 75,358,000 (re. \$75,358,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses of the minority and women-owned business development and lending program	3,473,000
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas	3,000,000
For services and expenses of the jobs now program	32,134,000
For services and expenses of the empire state economic development fund	32,278,000
For services and expenses of the urban and community development program in economically distressed areas	3,473,000
For services and expenses of military base retention efforts	1,000,000
Total	75,358,000

By chapter 55, section 1, of the laws of 2002, as amended by chapter 496, section 6, of the laws of 2008:
 For services and expenses of the jobs now program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 19,642,000 (re. \$1,830,000)
 For services and expenses of the urban and community development program in economically distressed areas, provided, however, that the amount of this appropriation available for expenditure and

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 disbursement on and after September 1, 2008 shall be reduced by six
2 percent of the amount that was undisbursed as of August 15, 2008 ...
3 2,829,000 (re. \$1,674,000)
4 For services and expenses of the minority and women-owned business
5 development and lending program, provided, however, that the amount
6 of this appropriation available for expenditure and disbursement on
7 and after September 1, 2008 shall be reduced by six percent of the
8 amount that was undisbursed as of August 15, 2008
9 2,829,000 (re. \$249,000)

10 By chapter 382, part A, section 1, of the laws of 2001:
11 For services and expenses of the jobs now program
12 33,942,000 (re. \$1,500,000)
13 For services and expenses of the urban and community development
14 program in economically distressed areas
15 2,829,000 (re. \$100,000)

16 By chapter 382, part A, section 1, of the laws of 2001, as amended by
17 chapter 55, section 1, of the laws of 2008:
18 For services and expenses of high technology, biotechnology and
19 biomedical initiatives. Funds appropriated herein may be suballo-
20 cated to any department agency or public authority
21 10,000,000 (re. \$10,000,000)

22 By chapter 382, part A, section 1, of the laws of 2001, as amended by
23 chapter 496, section 6, of the laws of 2008:
24 For services and expenses of the minority and women-owned business
25 development and lending program, provided, however, that the amount
26 of this appropriation available for expenditure and disbursement on
27 and after September 1, 2008 shall be reduced by six percent of the
28 amount that was undisbursed as of August 15, 2008
29 2,829,000 (re. \$104,000)

30 By chapter 55, section 1, of the laws of 2000:
31 For services and expenses of economic development initiatives to be
32 determined pursuant to a memorandum of understanding to be executed
33 by the governor, the temporary president of the senate and the
34 speaker of the assembly ... 19,000,000 (re. \$19,000,000)

35 By chapter 55, section 1, of the laws of 1999:
36 For services and expenses of the Small Business Capital Access Program
37 ... 1,250,000 (re. \$100,000)
38 For services and expenses of the Technology Transfer Grant Program ...
39 675,000 (re. \$67,000)

40 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
41 section 1, of the laws of 2010:

42 Maintenance Undistributed

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund [/ Aid to Localities]
Community Projects Fund - 007
Account CC

BRONX BUSINESS ALLIANCE, INC. ...	115,000	(re. \$115,000)
BROOKLYN ALLIANCE-BROOKLYN CHAMBER OF COMMERCE		
650,000		(re. \$172,672)
BUFFALO NIAGARA INTERNATIONAL TRADE FOUNDATION		
150,000		(re. \$17,425)
CANISIUS COLLEGE ...	38,000	(re. \$38,000)
CAPITAL REGION LOCAL ORGANIZING COMMITTEE (LOC), INC.		
50,000		(re. \$1,334)
CHINATOWN MANPOWER PROJECT INC. ...	166,000	(re. \$166,000)
GARMENT INDUSTRY DEVELOPMENT CORPORATION (GIDC)		
750,000		(re. \$750,000)
KINGSBRIDGE-RIVERDALE-VANCORTLAND DEVELOPMENT CORPORATION		
35,000		(re. \$14,766)
METROPOLITAN DEVELOPMENT ASSOCIATION OF SYRACUSE & CNY, INC. ...		
921,000		(re. \$822,900)
MOSHOLU PRESERVATION CORPORATION ...	35,000	(re. \$35,000)
NEW YORK INDUSTRIAL RETENTION NETWORK ...	188,000	(re. \$188,000)
NIAGARA COUNTY CENTER FOR ECONOMIC DEVELOPMENT		
75,000		(re. \$75,000)
NORTHERN MANHATTAN COALITION FOR ECONOMIC DEVELOPMENT, INC.		
70,000		(re. \$37,793)
QUEENS CHAMBER OF COMMERCE ...	100,000	(re. \$100,000)
SYRACUSE UNIVERSITY ...	125,000	(re. \$125,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund [/ Aid to Localities]
Community Projects Fund - 007
Account CC

Capital Region Local Organizing Committee (LOC), Inc.		
50,000		(re. \$11,845)
Chinatown Manpower Project Inc. ...	166,000	(re. \$166,000)
Garment Industry Development Center ...	750,000	(re. \$750,000)
Metropolitan Development Association of Syracuse & CNY, Inc. ...		
125,000		(re. \$125,000)
Metropolitan Development Association of Syracuse & CNY, Inc. - Essen-		
tial New York Initiative ...	600,000	(re. \$445,944)
Sunnyside Chamber of Commerce ...	15,000	(re. \$2,104)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Syracuse Metronet, Inc ... 45,000 (re. \$45,000)
2 Syracuse University Law School Technology & Commercialization Law
3 Program ... 125,000 (re. \$125,000)

4 General Fund [/ Aid to Localities]
5 Community Projects Fund - 007
6 Account CC

7 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
8 section 1, of the laws of 2008:

9 For services and expenses of:
10 Local Development and other not-for-profit corporations engaged in
11 bilingual community outreach ... 1,125,000 (re. \$250,000)
12 Taub Research Center ... 15,000 (re. \$15,000)

13 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
14 section 1, of the laws of 2004:

15 General Fund [/ Aid to Localities]
16 Community Projects Fund - 007
17 Account CC

18 For services and expenses or for contracts with certain municipalities
19 and/or not-for-profit agencies. The funds appropriated hereby may be
20 suballocated to any department, agency or public authority ...
21 4,000,000 (re. \$4,000,000)

22 By chapter 55, section 1, of the laws of 2000:

23 Maintenance Undistributed

24 General Fund [/ Aid to Localities]
25 Community Projects Fund - 007
26 Account CC

27 For services and expenses or for contracts with certain munici-
28 palities, corporations and/or not-for-profit agencies. The funds
29 appropriated hereby may be suballocated to any department, agency or
30 public authority ... 4,000,000 (re. \$1,629,077)

31 General Fund [/ Aid to Localities]
32 Community Projects Fund - 007
33 Account JJ

34 By chapter 55, section 1, of the laws of 1999:

35 For services and expenses of:
36 Catskills Regional Reinvestment ... 1,250,000 (re. \$35,000)
37 Contacts with municipalities, corporations, and/or private not-for-
38 profit agencies for the preservation and/or the creation of jobs.

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 The funds appropriated hereby may be suballocated to any department,
2 agency or public authority ... 4,000,000 (re. \$4,000,000)

3 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
4 section 1, of the laws of 2004:

5 Maintenance Undistributed

6 General Fund [/ Aid to Localities]
7 Community Projects Fund - 007
8 Account AA

9 For services and expenses, grants in aid or for contracts with munici-
10 palities, corporations and/or private not-for-profit agencies for
11 the preservation and/or the creation of jobs. The funds appropriated
12 hereby may be suballocated to any department, agency or public
13 authority ... 4,000,000 (re. \$4,000,000)

14 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
15 section 1, of the laws of 2010:

16 Maintenance Undistributed

17 General Fund [/ Aid to Localities]
18 Community Projects Fund - 007
19 Account JJ

20 For services and expenses, grants in aid or for contracts with munici-
21 palities, corporations and/or private not-for-profit agencies for
22 the preservation and/or the creation of jobs. The funds appropriated
23 hereby may be suballocated to any department, agency or public
24 authority ... 2,100,000 (re. \$2,100,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,576,000	970,000
4	Special Revenue Funds - Federal	500,000	0
5		-----	-----
6	All Funds	9,076,000	970,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 799,000
10 -----

11 General Fund
12 Local Assistance Account

13 For payment of supplemental burial benefits
14 to eligible families of military personnel
15 killed in combat, pursuant to section
16 354-b of the executive law, and for trans-
17 fer of such amounts as are necessary to
18 state operations for related administra-
19 tive expenses 200,000
20 For payments of gold star annuity benefits
21 to eligible families of military personnel 599,000
22 -----

23 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,200,000
24 -----

25 General Fund
26 Local Assistance Account

27 For payment of annuities to blind veterans
28 and eligible surviving spouses. Up to
29 \$15,000 of this appropriation may be
30 transferred to state operations for admin-
31 istrative costs associated with this
32 program 6,200,000
33 -----

34 VETERAN COUNSELING SERVICES PROGRAM 2,077,000
35 -----

36 General Fund
37 Local Assistance Account

38 For payment of aid to county and city veter-
39 ans' service agencies pursuant to article
40 17 of the executive law 1,177,000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2012-13

1	For services and expenses of the veterans	
2	outreach center, inc. (Monroe county)	250,000
3	For services and expenses of the New York	
4	Veterans of Foreign Wars Buffalo Service	
5	Office	50,000
6	For services and expenses of the New York	
7	Veterans of Foreign Wars New York City	
8	Service Office	75,000
9	For services and expenses of the Vietnam	
10	Veterans of America New York State Council	
11	.....	25,000
12		-----
13	Program account subtotal	1,577,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal HHS Account	
18	For services and expenses related to veter-	
19	ans' counseling and outreach	500,000
20		-----
21	Program account subtotal	500,000
22		-----

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For payment of annuities to blind veterans and eligible surviving

6 spouses. Up to \$15,000 of this appropriation may be transferred to

7 state operations for postage costs associated with this program

8 5,800,000 (re. \$220,000)

9 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,

10 section 1, of the laws of 2009:

11 For additional services and expenses for the Canine for Combat Veteran

12 Program ... 113,000 (re. \$8,000)

13 By chapter 50, section 1, of the laws of 2008:

14 For services and expenses of the veterans outreach center, inc.

15 (Monroe county) ... 250,000 (re. \$250,000)

16 VETERAN COUNSELING SERVICES PROGRAM

17 General Fund

18 Local Assistance Account

19 By chapter 53, section 1, of the laws of 2011:

20 For payment of aid to county and city veterans' service agencies

21 pursuant to article 17 of the executive law (re. \$350,000)

22 1,177,000 (re. \$350,000)

23 For services and expenses of the veterans outreach center, inc.

24 (Monroe county) ... 250,000 (re. \$250,000)

25 For services and expenses of the New York Veterans of Foreign Wars

26 Buffalo Service Office 50,000 (re. \$50,000)

27 For services and expenses of the New York Veterans of Foreign Wars New

28 York City Service Office ... 75,000 (re. \$75,000)

29 For services and expenses of the Vietnam Veterans of America New York

30 State Council ... 25,000 (re. \$25,000)

31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,

32 section 1, of the laws of 2011:

33 Maintenance Undistributed

34 For services and expenses or for contracts with municipalities and/or

35 private not-for-profit agencies for the amounts herein provided:

36 General Fund [/ Aid to Localities]

37 Community Projects Fund - 007

38 Account CC

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 AARON A. LEWIS POST #6396, VFW ... 5,000 (re. \$5,000)
 2 ALBERTSON VFW POST 5253 ... 1,000 (re. \$1,000)
 3 AMERICAN LEGION - BAY RIDGE POST #157 ... 1,000 (re. \$1,000)
 4 AMERICAN LEGION, ERIE COUNTY COMMITTEE ... 13,000 (re. \$13,000)
 5 BLACK VETERANS FOR SOCIAL JUSTICE, INC. ... 2,500 (re. \$2,500)
 6 BROOME COUNTY ... 10,000 (re. \$10,000)
 7 CHILI AMERICAN LEGION POST 1830 ... 22,000 (re. \$22,000)
 8 CORPORAL ALLEN F. KIVLEHAN KOREAN WAR VETERANS ASSOCIATION, INC.
 9 1,000 (re. \$1,000)
 10 DISABLED AMERICAN VETERANS ... 5,000 (re. \$5,000)
 11 JAMES HARVEY SPIRE AMERICAN LEGION POST 787
 12 10,000 (re. \$10,000)
 13 LIPSKY-BLUM POST #764 ... 2,000 (re. \$2,000)
 14 SAYVILLE VETERANS OF FOREIGN WARS POST 433 ... 2,000 (re. \$2,000)
 15 SUFFOLK COUNTY VETERANS SERVICE AGENCY ... 10,000 (re. \$10,000)
 16 UPTON POST 8259 VFW ... 10,000 (re. \$10,000)
 17 UTICA CENTER FOR DEVELOPMENT, INC. ... 20,000 (re. \$20,000)
 18 VIETNAM VETERANS OF AMERICA - QUEENS CHAPTER #32
 19 5,500 (re. \$5,500)
 20 VIETNAM VETERANS OF AMERICA CHAPTER 32, QUEENS, NEW YORK, INC.
 21 3,000 (re. \$3,000)
 22 VIETNAM VETERANS OF AMERICA CHAPTERS #82 HICKSVILLE, NY
 23 3,000 (re. \$3,000)
 24 VIETNAM VETERANS OF AMERICA, INC. ... 2,000 (re. \$2,000)

25 General Fund [/ Aid to Localities]
 26 Community Projects Fund - 007
 27 Account EE

28 DISABLED AMERICAN VETERANS ... 1,500 (re. \$1,500)
 29 NORTHPORT VETERANS MEMORIAL FUND, INC. ... 750 (re. \$750)
 30 STEBUEN COUNTY VETERANS' SERVICE AGENCY ... 12,850 (re. \$12,850)
 31 YATES COUNTY VETERANS' SERVICE AGENCY ... 25,000 (re. \$25,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2008, as
 33 amended by chapter 53, section 1, of the laws of 2011, is amended
 34 and reappropriated to read:

35 Maintenance Undistributed

36 For services and expenses or for contracts with municipalities and/or
 37 private not-for-profit agencies for the amounts herein provided:

38 General Fund [/ Aid to Localities]
 39 Community Projects Fund - 007
 40 Account AA

41 All-American Association of Invalids and Veterans of WWII
 42 2,000 (re. \$2,000)
 43 Allied Veterans Memorial Committee of Greater Ridgewood and Glendale
 44 ... 4,000 (re. \$4,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	American Association of Invalids and Veterans of WWII	
2	2,000	(re. \$2,000)
3	American Legion - Amity Post #791 ... 2,000	(re. \$2,000)
4	[American Legion Brewery-Keenan-Heiser Post 1815	
5	5,000	(re. \$5,000)]
6	American Legion Clifford Fuller Post # 92 ... 5,000	(re. \$5,000)
7	American Legion Continental Post 1424 ... 15,000	(re. \$15,000)
8	[American Legion Joseph Garity Post No. 562 ... 7,500 ..	(re. \$7,500)]
9	American Legion Mohican Post 553 ... 25,000	(re. \$25,000)
10	American Legion Post #31 ... 10,000	(re. \$10,000)
11	AMERICAN LEGION POST #1424 ... 1,000	(RE. \$1,000)
12	American Legion Sherwood Brothers Post 1152	
13	10,000	(re. \$10,000)
14	American Legion, Woodhaven Post No. 118, Inc.	
15	3,200	(re. \$3,200)
16	AMVETS Post 48 ... 15,000	(re. \$15,000)
17	AMVETS- Rudolph Henry Kasper Memorial Post #18	
18	30,000	(re. \$30,000)
19	Arcade VFW - Post 374 ... 30,000	(re. \$30,000)
20	Borden Avenue Veteran's Residence ... 3,000	(re. \$3,000)
21	Brooklyn Key Chapter of NY - American Ex-Prisoners of War	
22	2,500	(re. \$2,500)
23	Catholic War Veterans Staten Island Post 1934	
24	3,000	(re. \$3,000)
25	Charles H. Adrean D.S.C. Post 625 ... 10,000	(re. \$10,000)
26	Coxsackie World War II Memorial ... 15,000	(re. \$15,000)
27	CWV Nativity B.V.M Post 369 ... 6,000	(re. \$6,000)
28	Disabled American Veterans Chapter #4 ... 25,000	(re. \$25,000)
29	E.Meadow VFW ... 2,750	(re. \$2,750)
30	Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United	
31	States, Incorporated ... 10,000	(re. \$10,000)
32	Episcopal Diocese of Albany ... 24,000	(re. \$24,000)
33	Episcopal Diocese of Albany ... 24,000	(re. \$24,000)
34	Erie County Veteran's Services ... 2,000	(re. \$2,000)
35	Greater Rochester Community Transportation Foundation	
36	10,000	(re. \$10,000)
37	Hempstead American Legion Post 390 ... 3,750	(re. \$3,750)
38	Henry James Jones Veteran Memorial, Inc. ... 15,000	(re. \$15,000)
39	Hindale American Legion Norton Chambers Post 1434	
40	20,000	(re. \$20,000)
41	Hunter Squires Jackson Post No. 1218, Inc. ... 10,000 ..	(re. \$10,000)
42	Huntington Human Services, Inc. ... 20,000	(re. \$20,000)
43	Ira J. Jacobson Post 474 Memorial Home, Inc.	
44	73,500	(re. \$73,500)
45	J. Carter Knapp American Legion Post 953 ... 20,000	(re. \$20,000)
46	Jewish War Veterans Kings County Council ... 1,500	(re. \$1,500)
47	John F. Prince Post 6478 Veterans of Foreign Wars	
48	8,000	(re. \$8,000)
49	Kings County American Legion ... 1,500	(re. \$1,500)
50	Knights of Pythias, Mid Island Lodge No. 828 ... 5,000 ..	(re. \$5,000)
51	Korean War Veteran's Association of the Finger Lakes	
52	4,000	(re. \$4,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Korean War Veterans Association, Inc., N.C. Chapter #1
 2 10,000 (re. \$10,000)
 3 Levittown/Island Trees Veterans Council ... 2,500 (re. \$2,500)
 4 Marine Corps League - Staten Island Detachment #246
 5 5,000 (re. \$5,000)
 6 North Bellmore American Legion Post 1749, Inc.
 7 15,000 (re. \$15,000)
 8 Oneida Chapter National Society Daughters of the American Revolution,
 9 Utica ... 1,650 (re. \$1,650)
 10 Orleans County Joint Veterans Council
 11 20,000 (re. \$20,000)
 12 Plainview American Legion Post 1812 ... 3,500 (re. \$3,500)
 13 Putnam County Veterans Museum ... 5,000 (re. \$5,000)
 14 Rankin Healey VFW Post #4785 ... 3,000 (re. \$3,000)
 15 St. Albans Hospital VAECC ... 5,000 (re. \$5,000)
 16 St. Margaret's Post No. 1172 CWV ... 8,000 (re. \$8,000)
 17 Tri-State Naval Ship VFW 7241 ... 10,000 (re. \$10,000)
 18 USO of Metropolitan New York ... 3,000 (re. \$3,000)
 19 Veterans of Foreign Wars Anderson-Lagno Post No. 5090
 20 5,000 (re. \$5,000)
 21 Veterans of Foreign Wars of the US. Fulton County Post No. 2077 ...
 22 7,500 (re. \$7,500)
 23 VETERANS OF FOREIGN WARS POST 2565 ... 2,500 (RE. \$2,500)
 24 VETERANS OF FOREIGN WARS POST 2813 ... 2,000 (RE. \$2,000)
 25 Veterans of Lansingburgh, Inc ... 50,000 (re. \$50,000)
 26 Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans
 27 5,000 (re. \$5,000)
 28 VFW Chandler-Young Post No. 8162 ... 50,000 (re. \$50,000)
 29 VFW Everett F. Herrel Post no. 885 ... 18,000 (re. \$18,000)
 30 VFW Post 1938 (Valley Falls) ... 25,000 (re. \$25,000)
 31 VFW Post 6328 (Col. Ellsworth) ... 30,000 (re. \$30,000)
 32 VIETNAM VETERANS CHAPTER 32 ... 2,000 (RE. \$2,000)
 33 Viet Nam Veterans Chapter 72 ... 2,500 (re. \$2,500)
 34 Wantagh American Legion Pipe Band, The ... 9,000 (re. \$9,000)

 35 General Fund [/ Aid to Localities]
 36 Community Projects Fund - 007
 37 Account BB

 38 American Legion New Rochelle Post No. 8 ... 2,000 (re. \$2,000)
 39 Canastota Overseas Veterans Association, Inc.
 40 9,000 (re. \$9,000)
 41 Catholic War Veterans of the Bronx ... 2,500 (re. \$2,500)
 42 Eastchester Veterans Foundation ... 10,000 (re. \$10,000)
 43 Marine Corps League- Staten Island Detachment #246
 44 3,000 (re. \$3,000)
 45 [Vietnam Veterans of America/ Queens Chapter #32, Inc.
 46 5,000 (re. \$5,000)]
 47 VETS, INC. ... 8,000 (RE. \$8,000)

 48 General Fund [/ Aid to Localities]
 49 Community Projects Fund - 007

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Account CC

2 369TH VETERANS' ASSOCIATION, INC. ... 3,000 (re. \$3,000)

3 ALTAMONT PROGRAM, INC. ... 10,000 (re. \$10,000)

4 AMERICAN LEGION ALFRED R. GREBE POST 1045 ... 1,000 (re. \$1,000)

5 AMERICAN LEGION BRUNN-PRCHAL POST 1888 ... 1,000 (re. \$1,000)

6 AMERICAN LEGION GRISWOLD-TERRY-GLOVER POST 803 (re. \$1,000)

7 1,000 (re. \$1,000)

8 AMERICAN LEGION LEISURE KNOLL POST 1887 ... 1,000 (re. \$1,000)

9 AMERICAN LEGION RIVERHEAD POST 273 ... 1,000 (re. \$1,000)

10 AMERICAN LEGION VESTAL POST 89 ... 7,000 (re. \$7,000)

11 BLACK VETERANS FOR SOCIAL JUSTICE, INC. ... 5,000 (re. \$5,000)

12 CITY OF MOUNT VERNON ... 10,000 (re. \$10,000)

13 ENDICOTT UNION HOME ASSOCIATION (POST 82) ... 5,000 (re. \$5,000)

14 PECONIC COMMUNITY COUNCIL, INC. ... 5,000 (re. \$5,000)

15 RIVERHEAD COMBINED VETERANS ... 15,000 (re. \$15,000)

16 SHAWAMGA MOUNTAIN POST 4947 ... 1,500 (re. \$1,500)

17 SMITH WEVER AMERICAN LEGION POST #651 ... 5,000 (re. \$5,000)

18 UNITED VETERANS ORGANIZATION ... 2,000 (re. \$2,000)

19 VICTOR MURTHA POST 972 ... 5,000 (re. \$5,000)

20 VIETNAM VETERANS OF AMERICA, INC. ... 2,000 (re. \$2,000)

21 VIETNAM VETERANS OF AMERICA, INC.-CENTRAL NEW YORK CHAPTER #103 (re. \$10,000)

22 10,000 (re. \$10,000)

23 General Fund [/ Aid to Localities]

24 Community Projects Fund - 007

25 Account EE

26 ADREAN POST ... 5,000 (re. \$5,000)

27 AMERICAN LEGION GUNTOWN POST 1554 ... 5,000 (re. \$5,000)

28 AMERICAN LEGION POST 1711 ... 1,000 (re. \$1,000)

29 DISABLED AMERICAN VETERANS, CHAPTER 166 ... 5,000 (re. \$5,000)

30 GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077 (re. \$4,500)

31 4,500 (re. \$4,500)

32 ORLEANS COUNTY JOINT VETERANS COUNCIL ... 2,000 (re. \$2,000)

33 VETERANS CARE PACKAGE PROJECT ... 1,000 (re. \$1,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2007, as

35 amended by chapter 53, section 1, of the laws of 2011, is amended

36 and reappropriated to read:

37 Maintenance Undistributed

38 For services and expenses or for contracts with municipalities and/or

39 private not-for-profit agencies for the amounts herein provided:

40 General Fund [/ Aid to Localities]

41 Community Projects Fund - 007

42 Account AA

43 All-American Association of Invalids and Veterans of WWII (re. \$2,000)

44 2,000 (re. \$2,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	American Legion - Amity Post #791 ... 2,000	(re. \$2,000)
2	[American Legion Brewery-Keenan-Heiser Post 1815	
3	5,000	(re. \$5,000)]
4	AMERICAN LEGION - ARGONNE POST #71 ... 4,500	(RE. \$4,500)
5	American Legion Continental Post 1424 ... 13,000	(re. \$13,000)
6	AMERICAN LEGION POST 1424 ... 3,000	(RE. \$3,000)
7	American Legion Post 111 Cook-Taylor, The ... 10,000	(re. \$10,000)
8	American Legion Post 434 ... 5,000	(re. \$5,000)
9	American Legion Post No. 264, Inc. ... 14,000	(re. \$14,000)
10	AMERICAN LEGION, PEEKSKILL POST #274 ... 18,000	(RE. \$18,000)
11	American Legion, Woodhaven Post No. 118, Inc.	
12	3,200	(re. \$3,200)
13	AmVets Post 409 ... 3,000	(re. \$3,000)
14	AmVets Post 726 ... 20,000	(re. \$20,000)
15	Bell Park Veterans Retirees Assoc. ... 2,000	(re. \$2,000)
16	[Borden Avenue Veteran's Residence ... 3,000	(re. \$3,000)]
17	Catholic War Veterans of the USA, Inc. Post 1938	
18	10,000	(re. \$10,000)
19	Catholic War Veterans, St Louis DeMonfort Post 1721	
20	4,000	(re. \$4,000)
21	DISABLED AMERICAN VETERANS (DAV), NORTHERN WESTCHESTER - PUTNAM CHAP-	
22	TER ... 5,000	(RE. \$5,000)
23	E.Meadow VFW ... 3,500	(re. \$3,500)
24	Edward K. Peisker Veterans of Foreign Wars Post #5348	
25	10,000	(re. \$10,000)
26	Hilderbrand-Davis Post 1895 V.F.W. ... 6,500	(re. \$6,500)
27	Howard Lathrop VFW Post No. 2307 ... 25,000	(re. \$25,000)
28	Incorporated Village of Massapequa Park ... 65,000	(re. \$65,000)
29	Jewish War Veterans ... 1,500	(re. \$1,500)
30	Kings County American Legion ... 1,500	(re. \$1,500)
31	Lakeshore Marine Corps. League Detachment #231	
32	7,000	(re. \$7,000)
33	Levittown/Island Trees Veterans Council ... 2,500	(re. \$2,500)
34	Montgomery County Veterans Service Agency ... 25,000	(re. \$25,000)
35	New Windsor American Legion Post 1796 ... 10,000	(re. \$10,000)
36	Peru Memorial VFW Post 309 ... 8,000	(re. \$8,000)
37	Plainview American Legion Post 1812 ... 3,500	(re. \$3,500)
38	Rolling Thunder, Inc., Chapter 3 New York ... 5,000	(re. \$5,000)
39	Sgt. John A. Kissell VFW Post No. 5199 ... 25,000	(re. \$25,000)
40	Sloatsburg American Legion Post 1643 ... 20,000	(re. \$20,000)
41	St. Albans Hospital VAECC ... 5,000	(re. \$5,000)
42	St. Lawrence, County of ... 12,500	(re. \$12,500)
43	USO of Metropolitan New York ... 3,000	(re. \$3,000)
44	Veterans Memorial Association of Piermont, Inc.	
45	4,000	(re. \$4,000)
46	Veterans of Foreign Wars - East Setauket Post No. 3054	
47	15,000	(re. \$15,000)
48	Veterans of Foreign Wars - John T. Murray Post #1017	
49	7,000	(re. \$7,000)
50	VETERANS OF FOREIGN WARS POST #2565 ... 1,000	(RE. \$1,000)
51	VETERANS OF FOREIGN WARS POST #2813 ... 2,000	(RE. \$2,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans
 2 5,000 (re. \$5,000)
 3 Benker VFW Post 516 ... 4,500 (re. \$4,500)
 4 VIETNAM VETERANS CHAPTER #32 ... 2,000 (RE. \$2,000)
 5 Vietnam Veterans of America, Inc.-Nassau County Ch. 82
 6 2,500 (re. \$2,500)
 7 Walton VFW Post 270 ... 1,300 (re. \$1,300)
 8 Wantagh American Legion, Post 1273 ... 10,000 (re. \$10,000)

9 General Fund [/ Aid to Localities]
 10 Community Projects Fund - 007
 11 Account BB

12 American Legion New Rochelle Post No. 8 ... 11,000 (re. \$11,000)
 13 Proctor Hopson Post Memorial Association, Inc
 14 3,000 (re. \$3,000)
 15 [Vietnam Veterans of America Chapter 126 ... 1,000 (re. \$1,000)]
 16 Vietnam Veterans of America, Chapter #32 ... 5,000 (re. \$5,000)

17 General Fund [/ Aid to Localities]
 18 Community Projects Fund - 007
 19 Account CC

20 AMERICAN LEGION ERIE COUNTY COMMITTEE ... 1,900 (re. \$1,900)
 21 AMERICAN LEGION POST 150 ... 5,000 (re. \$5,000)
 22 EASTERN NEW YORK HOMELESS VETERANS COALITION ... 5,000 .. (re. \$5,000)
 23 JWV LIPSKY POST ... 1,000 (re. \$1,000)
 24 PLUMB BEACH CIVIC ASSOCIATION OF SHEEPSHEAD BAY, INC.
 25 2,000 (re. \$2,000)
 26 RIVERHEAD COMBINED VETERANS ... 2,000 (re. \$2,000)
 27 UNITED VETERANS ORGANIZATION ... 5,000 (re. \$5,000)
 28 VIETNAM VETERANS OF AMERICA WNY CHAPTER 77 ... 2,500 (re. \$2,500)
 29 VIETNAM VETERANS OF AMERICA, INC. ... 2,000 (re. \$2,000)
 30 VIETNAM VETERANS OF AMERICA, INC. CHAPTER #32
 31 1,500 (re. \$1,500)
 32 WOUNDED WARRIOR PROJECT ... 1,000 (re. \$1,000)

33 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
 34 section 1, of the laws of 2003:

35 Maintenance Undistributed

36 For services and expenses or for contracts with municipalities and/or
 37 private not-for-profit agencies for the amounts herein provided:

38 General Fund [/ Aid to Localities]
 39 Community Projects Fund - 007
 40 Account AA

41 American Legion Goshen Post 377 ... 5,000 (re. \$5,000)
 42 American Legion Post #1489 ... 15,000 (re. \$15,000)
 43 Baldwin Post No. 246 ... 5,000 (re. \$5,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Catholic War Veterans - Post #485 ... 1,500 (re. \$1,500)
 2 Korean War Veterans ... 9,500 (re. \$9,500)
 3 Ladies Ancient Order of Hibernians ... 1,400 (re. \$1,400)
 4 North Bellmore American Legion Post 1749
 5 10,000 (re. \$10,000)
 6 Veterans of Foreign Wars Post 6394 (Syosset)
 7 7,500 (re. \$7,500)
 8 VFW Post 3250, East Rochester ... 5,000 (re. \$5,000)
 9 VFW Post 6597, Irondequoit ... 5,000 (re. \$5,000)
 10 WAVES, Finger Lakes Unit #49 ... 5,000 (re. \$5,000)
 11 Whitestone Veterans Memorial Assoc., Inc. ... 15,000 ... (re. \$15,000)

12 General Fund [/ Aid to Localities]
 13 Community Projects Fund - 007
 14 Account CC

15 369TH VETERANS ASSOCIATION, INC. ... 3,000 (re. \$3,000)
 16 CENTEREACH VFW ... 1,000 (re. \$1,000)
 17 JEWISH WAR VETERANS / KEW FOREST POST ... 2,000 (re. \$2,000)
 18 QUEENS COUNTY COUNCIL JEWISH WAR VETERANS ... 3,000 (re. \$3,000)
 19 THE AMERICAN LEGION LEO LADERS POST 130 ... 10,000 (re. \$10,000)
 20 THEODORE KORONY POST 253 ... 2,000 (re. \$2,000)
 21 UNITED VETERANS PARADE COMMITTEE ... 2,000 (re. \$2,000)
 22 VFW POST 2937 ... 2,500 (re. \$2,500)

23 General Fund [/ Aid to Localities]
 24 Community Projects Fund - 007
 25 Account EE

26 American Legion Post 1450 ... 1,900 (re. \$1,900)
 27 Sons of Italy, Donatello Lodge #2559 ... 2,500 (re. \$2,500)
 28 VFW Massapequa Post No. 7277 ... 3,000 (re. \$3,000)
 29 Midland Beach Veteran's Memorial Committee ... 300 (re. \$300)
 30 William Bradford Turner Post 265 of the American Legion
 31 2,500 (re. \$2,500)
 32 Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 (re. \$10,000)
 33 American Legion Post 1080 ... 3,500 (re. \$3,500)
 34 American Legion Post 944-Kings Park ... 5,000 (re. \$5,000)

35 By chapter 53, section 1, of the laws of 2000:

36 Maintenance Undistributed

37 General Fund [/ Aid to Localities]
 38 Community Projects Fund - 007
 39 Account AA

40 For services and expenses, grants in aid, or for contracts with muni-
 41 cipalities and/or private not-for-profit agencies. The funds appro-
 42 priated hereby may be suballocated to any department, agency or
 43 public authority ... 1,000,000 (re. \$1,000,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or
3 private not-for-profit agencies for the amounts herein provided:

4 General Fund [/ Aid to Localities]
5 Community Projects Fund - 007
6 Account AA

7 Bell Park Veterans Retirees Assoc. ... 2,000 (re. \$2,000)
8 Town of Saratoga ... 35,000 (re. \$35,000)
9 Veterans of Foreign Wars, Henrietta Post 5465
10 5,000 (re. \$5,000)
11 VFW Post No. 7763 ... 5,000 (re. \$5,000)

12 General Fund [/ Aid to Localities]
13 Community Projects Fund - 007
14 Account EE

15 American Legion Massapequa Post No. 1066 ... 1,000 (re. \$1,000)
16 VFW-Massapequa Post No. 7277 ... 1,000 (re. \$1,000)

17 By chapter 53, section 1, of the laws of 1999, as amended by chapter 50,
18 section 1, of the laws of 2006:

19 Maintenance Undistributed

20 General Fund [/ Aid to Localities]
21 Community Projects Fund - 007
22 Account AA

23 For services and expenses, grants in aid, or for contracts with muni-
24 cipalities and/or private not-for-profit agencies. The funds appro-
25 priated hereby may be suballocated to any department, agency or
26 public authority ... 1,000,000 (re. \$1,000,000)

27 Maintenance Undistributed

28 For services and expenses or for contracts with municipalities and/or
29 private not-for-profit agencies for the amounts herein provided:

30 General Fund [/ Aid to Localities]
31 Community Projects Fund - 007
32 Account EE

33 Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 (re. \$5,000)
34 Women Veterans Memorial ... 5,000 (re. \$5,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	35,493,000	43,970,000
4	Special Revenue Funds - Other	30,627,000	5,000,000
5		-----	-----
6	All Funds	66,120,000	48,970,000
7		=====	=====

8	PAYMENTS TO VICTIMS PROGRAM	35,043,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Operating Grants Fund
 12 Crime Victims - Compensation Account

13	For payments to victims in accordance with	
14	the federal crime control act of 1984	11,523,000
15		-----
16	Program account subtotal	11,523,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Criminal Justice Improvement Account

21	For payment of claims already accrued and to	
22	accrue to innocent victims of violent	
23	crime pursuant to article 22 of the execu-	
24	tive law	23,520,000
25		-----
26	Program account subtotal	23,520,000
27		-----

28	VICTIM AND WITNESS ASSISTANCE PROGRAM	31,077,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal Operating Grants Fund
 32 Crime Victims Assistance Account

33	For victim and witness assistance in accord-	
34	ance with the federal crime control act of	
35	1984, distributed through a competitive	
36	process	23,970,000
37		-----
38	Program account subtotal	23,970,000
39		-----

40 Special Revenue Funds - Other
 41 Combined Gifts, Grants and Bequests Fund

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2012-13

1	OVS-Gifts and Bequests Account	
2	For services and expenses associated with	
3	gifts and bequests to the office of victim	
4	services. These funds may be transferred	
5	to state operations	40,000
6		-----
7	Program account subtotal	40,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Criminal Justice Improvement Account	
12	For services and expenses of programs	
13	providing services to crime victims and	
14	witnesses, distributed through a compet-	
15	itive process	7,067,000
16		-----
17	Program account subtotal	7,067,000
18		-----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 VICTIM SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,
5 section 1, of the laws of 2002:

6 For services and expenses of the Crime Victims Assistance: sexual
7 assault survivors statewide training program. The funds appropriated
8 hereby shall be suballocated to the division of criminal justice
9 services ... 300,000 (re. \$27,000)

10 PAYMENTS TO VICTIMS PROGRAM

11 Special Revenue Funds - Other

12 Miscellaneous Special Revenue Fund

13 Criminal Justice Improvement Account

14 By chapter 53, section 1, of the laws of 2011:

15 For payment of claims already accrued and to accrue to innocent
16 victims of violent crime pursuant to article 22 of the executive law
17 ... 23,520,000 (re. \$3,000,000)

18 VICTIM AND WITNESS ASSISTANCE PROGRAM

19 Special Revenue Funds - Federal

20 Federal Operating Grants Fund

21 Crime Victims Assistance Account

22 By chapter 53, section 1, of the laws of 2011:

23 For victim and witness assistance in accordance with the federal crime
24 control act of 1984, distributed through a competitive process
25 23,970,000 (re. \$23,970,000)

26 By chapter 50, section 1, of the laws of 2010:

27 For victim and witness assistance in accordance with the federal crime
28 control act of 1984, distributed through a competitive process ...
29 23,970,000 (re. \$20,000,000)

30 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
31 53, section 1, of the laws of 2011:

32 For victim and witness assistance in accordance with the federal crime
33 control act of 1984, distributed through a competitive process
34 23,970,000 (re. \$19,617,000)

35 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
36 53, section 1, of the laws of 2011:

37 For victim and witness assistance in accordance with the federal crime
38 control act of 1984, distributed through a competitive process
39 23,970,000 (re. \$5,000,000)

40 Special Revenue Funds - Other

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account

By chapter 53, section 1, of the laws of 2011:

For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process ...
7,067,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:

For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law ... 23,520,000 (re. \$3,000,000)
For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process ...
7,067,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:

For services and expenses of programs which serve victims of sexual assault, to be distributed pursuant to a competitive process
500,000 (re. \$60,000)

By chapter 50, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011:

For additional services and expenses of programs providing services to crime victims and witnesses, whether operated by a community-based agency or a government agency, in accordance with the following subschedule:

sub-schedule

For services and expenses of programs for victims of domestic violence. The funds appropriated hereby shall be suballocated to the division of criminal justice services ... 1,000,000

For services and expenses of:

Not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services 250,000

A sexual assault forensic examiner (SAFE) grant program to provide statewide access to SAFE services for victims of sexual assault, to be administered by the office of victim services in consultation with the division of criminal justice

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1	services and the commission-	
2	er of health	200,000
3	The New York State Coalition	
4	Against Sexual Assault	
5	(NYSCASA) for continued	
6	assistance and support of	
7	the New York State Victims'	
8	Assistance Academy. A	
9	portion of the funds appro-	
10	priated herein may be	
11	utilized by NYSCASA to	
12	support a grant program for	
13	persons pursuing a course of	
14	study at such academy	120,000
15	The John Jay College Criminal	
16	Justice Careers scholarship	
17	program	100,000
18	The enhancement of services	
19	provided at child advocacy	
20	centers	80,000
21		-----
22	Total of sub-schedule	1,750,000 (re. \$205,000)
23		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Maintenance Undistributed

2 General Fund

3 Community Projects Fund - 007

4 Account BB

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter
6 502, section 1, of the laws of 2009:

7 For services and expenses, grants in aid, or for contracts with
8 certain not-for-profit agencies, universities, colleges, school
9 districts, corporations, and/or municipalities pursuant to section
10 99-d of the state finance law. The funds appropriated hereby may be
11 suballocated to any department, agency, or public authority.

12 Notwithstanding subdivision 5 of section 24 of the state finance law,
13 the \$74,375,000 appropriation specified herein shall be available
14 pursuant to one or several plans, which shall include but not be
15 limited to an itemized list of grantees with the amount to be
16 received by each, submitted by the secretary of the senate finance
17 committee by January 15, 2010, and subject to the approval of the
18 director of the budget ... 74,375,000 (re. \$74,375,000)

19 Maintenance Undistributed

20 General Fund

21 Community Projects Fund - 007

22 Account CC

23 By chapter 50, section 1, of the laws of 2009, as amended by chapter
24 502, section 1, of the laws of 2009:

25 For services and expenses, grants in aid, or for contracts with
26 certain not-for-profit agencies, universities, colleges, school
27 districts, corporations, and/or municipalities in a manner deter-
28 mined pursuant to subdivision 5 of section 24 of the state finance
29 law. The funds appropriated hereby may be suballocated to any
30 department, agency or public authority
31 9,375,000 (re. \$9,375,000)

32 Maintenance Undistributed

33 General Fund

34 Community Projects Fund - 007

35 By chapter 55, section 1, of the laws of 2006:

36 For services and expenses, grants in aid, or for contracts with
37 certain not-for-profit agencies, universities, colleges, school
38 districts, corporations, and/or municipalities in a manner deter-
39 mined pursuant to section 99-d of the state finance law and subject
40 to a memorandum of understanding to be executed by the director of
41 the budget, the secretary of the senate finance committee and the
42 secretary of the assembly ways and means committee. The funds appro-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

priated hereby may be suballocated to any department, agency, or
public authority ... 200,000,000 (re. \$76,000,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities in a manner deter-
mined pursuant to section 99-d of the state finance law and subject
to a memorandum of understanding to be executed by the director of
the budget, the secretary of the senate finance committee and the
secretary of the assembly ways and means committee. The funds appro-
priated hereby may be suballocated to any department, agency, or
public authority ... 200,000,000 (re. \$56,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 50,
section 1, of the laws of 2005:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities in a manner deter-
mined pursuant to section 99-d of the state finance law and subject
to a memorandum of understanding to be executed by the director of
the budget, the secretary of the senate finance committee and the
secretary of the assembly ways and means committee. The funds appro-
priated hereby may be suballocated to any department, agency, or
public authority ... 200,000,000 (re. \$32,000,000)

By chapter 54, section 1, of the laws of 2003:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities in a manner deter-
mined pursuant to section 99-d of the state finance law and subject
to a memorandum of understanding to be executed by the secretary of
the senate finance committee and the secretary of the assembly ways
and means committee. The funds appropriated hereby may be suballo-
cated to any department, agency or public authority
200,000,000 (re. \$35,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 General Fund
2 Community Projects Fund - 007
3 Account GG

4 By chapter 55, section 1, of the laws of 2008:
5 For services and expenses, grants in aid, or for contracts with
6 certain not-for-profit agencies, universities, colleges, school
7 districts, corporations, and/or municipalities in a manner deter-
8 mined pursuant to section 99-d of the state finance law and subject
9 to a memorandum of understanding to be executed by the director of
10 the budget, the secretary of the senate finance committee and the
11 secretary of the assembly ways and means committee. The funds appro-
12 priated hereby may be suballocated to any department, agency, or
13 public authority ... 30,000,000 (re. \$24,100,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	0	4,000,000
	-----	-----
All Funds	0	4,000,000
	=====	=====

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Community Service Provider Assistance Program Account

By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
 For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community. Funds appropriated hereby may be suballocated to any department, agency or public authority ... 188,379,736 (re. \$4,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2010:

5 For advances to HURD city school districts pursuant to the provisions
6 of chapter 280 of the laws of 1978 ... 1,086,000 (re. \$215,259)

7 By chapter 53, section 1, of the laws of 2009:

8 For advances to HURD city school districts pursuant to the provisions
9 of chapter 280 of the laws of 1978 ... 2,172,000 (re. \$287,471)10 By chapter 382, part C, section 1, of the laws of 2001, as amended by
11 chapter 17, section 22, of the laws of 2003:12 For fiscal stabilization grants in aid of up to \$25,000,000 to certain
13 school districts, public libraries and not-for-profit educational
14 institutions. Notwithstanding any inconsistent provision of law, no
15 payment shall be made from this appropriation prior to April 1, 2002
16 ... 25,000,000 (re. \$500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 General Fund

2 Local Assistance Account

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:

5 For services and expenses of the following: search for education,
6 elevation and knowledge (SEEK) programs (\$1,000,000); educational
7 opportunity program (\$955,000); student financial assistance to
8 expand opportunities at community colleges of the city university
9 for the educationally and economically disadvantaged in accordance
10 with section 6452 of the education law (\$55,000); liberty partner-
11 ship program awards (\$1,700,000); higher education opportunity
12 program awards (\$3,485,000); science and technology entry program
13 (STEP) awards (\$1,027,000); and collegiate science and technology
14 entry program (CSTEP) awards (\$778,000). This appropriation may be
15 allocated to the city university of New York, the state university
16 of New York, and the state education department pursuant to a plan
17 developed and approved by the director of the budget following
18 consultation with the chair of the assembly ways and means committee
19 ... 9,000,000 (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	136,000	733,000
4		-----	-----
5	All Funds	136,000	733,000
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	136,000
9		-----

10 General Fund
11 Local Assistance Account

12 For grants of the Hudson river valley green-
13 way compact and the protection and
14 enhancement of the Hudson river greenway
15 resources 136,000
16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For grants of the Hudson river valley greenway compact and the
6 protection and enhancement of the Hudson river greenway resources
7 ... 136,000 (re. \$136,000)

8 By chapter 55, section 1, of the laws of 2010:

9 For grants of the Hudson river valley greenway compact and the
10 protection and enhancement of the Hudson river greenway resources
11 ... 136,000 (re. \$136,000)

12 By chapter 55, section 1, of the laws of 2009:

13 For grants of the Hudson river valley greenway compact and the
14 protection and enhancement of the Hudson river greenway resources
15 ... 160,000 (re. \$129,000)

16 By chapter 55, section 1, of the laws of 2008:

17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 200,000 (re. \$170,000)

20 By chapter 55, section 1, of the laws of 2007:

21 For grants of the Hudson river valley greenway compact and the
22 protection and enhancement of the Hudson river greenway resources
23 ... 204,000 (re. \$162,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 General Fund

2 Local Assistance Account

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood
6 Recovery Grant Program. This appropriation may be allocated to
7 empire state development or any other state agency for the purposes
8 of implementing the Hurricane Irene - Tropical Storm Lee Flood
9 Recovery Grant Program ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	822,084,300	77,345,000
4	Fiduciary Funds	30,000,000	0
5		-----	-----
6	All Funds	852,084,300	77,345,000
7		=====	=====

8 SCHEDULE

9 AID AND INCENTIVES FOR MUNICIPALITIES 794,000,000
 10 -----

11 General Fund
 12 Local Assistance Account

13 For payment to local governments under the
 14 aid and incentives for municipalities
 15 program pursuant to section 54 of the
 16 state finance law in accordance with the
 17 following:

18 For base level grants to municipalities;
 19 notwithstanding any other provision of law
 20 to the contrary, in the state fiscal year
 21 commencing April 1, 2012, each munici-
 22 pality shall receive a base level grant in
 23 an amount equal to the base level grant
 24 which such municipality received in the
 25 state fiscal year commencing April 1, 2011
 26 pursuant to paragraph b of subdivision 10
 27 of section 54 of the state finance law;
 28 provided, however, that a town in which a
 29 village dissolved in the state fiscal year
 30 commencing April 1, 2011 shall receive a
 31 base level grant in amount equal to the
 32 total base level grants which such town
 33 and such village received in such state
 34 fiscal year pursuant to paragraph b of
 35 subdivision 10 of section 54 of the state
 36 finance law 715,000,000

37 For citizens re-organization empowerment
 38 grants and citizen empowerment tax credits
 39 administered by the department of state
 40 pursuant to section 54 of the state
 41 finance law.

42 Notwithstanding any other provision of law,
 43 no payment shall be made from this appro-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2012-13

1	priation without a certificate of approval	
2	by the director of the budget	35,000,000
3	For awards under the local government	
4	performance and efficiency program admin-	
5	istered by the department of state pursu-	
6	ant to section 54 of the state finance	
7	law.	
8	Notwithstanding any other provision of law,	
9	no payment shall be made from this appro-	
10	priation without a certificate of approval	
11	by the director of the budget	40,000,000
12	For a local government efficiency grant	
13	program administered by the department of	
14	state pursuant to section 54 of the state	
15	finance law.	
16	Notwithstanding any other provision of law,	
17	no payment shall be made from this appro-	
18	priation without a certificate of approval	
19	by the director of the budget	4,000,000
20		-----
21	SMALL GOVERNMENT ASSISTANCE	217,300
22		-----
23	General Fund	
24	Local Assistance Account	
25	For payment of small government assistance	
26	on or before March 31, 2013 upon audit and	
27	warrant of the comptroller according to	
28	the following:	
29	For payment to the County of Essex	124,000
30	For payment to the County of Franklin	72,000
31	For payment to the County of Hamilton	21,300
32		-----
33	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES ..	25,867,000
34		-----
35	General Fund	
36	Local Assistance Account	
37	For payment of aid to the city of Yonkers as	
38	an eligible city in which a video lottery	
39	gaming facility is located pursuant to	
40	section 54-1 of the state finance law. The	
41	amount appropriated herein shall be avail-	
42	able for payment to the city pursuant to	
43	section 54-1 of the state finance law no	
44	earlier than April 1, 2013 and no later	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2012-13

1 than June 30, 2013 on audit and warrant of
 2 the state comptroller notwithstanding any
 3 provision of law to the contrary including
 4 any contrary provision of section 40 or
 5 section 54-1 of the state finance law.
 6 Such payment shall constitute complete
 7 liquidation of the state's obligation to
 8 the city under section 54-1 of the state
 9 finance law for the state fiscal year
 10 commencing on April 1, 2013 19,600,000
 11 For payment of aid to eligible munici-
 12 palities in which a video lottery gaming
 13 facility is located pursuant to section
 14 54-1 of the state finance law in an amount
 15 equal to the aid which such municipalities
 16 received in the state fiscal year commenc-
 17 ing April 1, 2011 6,267,000
 18 -----
 19 MISCELLANEOUS FINANCIAL ASSISTANCE 2,000,000
 20 -----
 21 General Fund
 22 Local Assistance Account
 23 For payment to the county of Madison to
 24 provide interim financial assistance to
 25 mitigate shortfalls in real property tax
 26 revenue resulting from the non-payment of
 27 real property taxes by the Oneida Indian
 28 Nation of New York 1,000,000
 29 For payment to the county of Oneida to
 30 provide interim financial assistance to
 31 mitigate shortfalls in real property tax
 32 revenue resulting from the non-payment of
 33 real property taxes by the Oneida Indian
 34 Nation of New York 1,000,000
 35 -----
 36 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000
 37 -----
 38 Fiduciary Funds
 39 Municipal Assistance State Aid Fund
 40 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 41 CORPORATION FOR THE CITY OF TROY
 42 For payment pursuant to the provisions of
 43 section 92-e of the state finance law to
 44 the municipal assistance corporation for

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2012-13

1 the city of Troy, to the extent required
 2 to comply with the agreements between such
 3 corporation and the holders of its notes
 4 and bonds, and for the corporate purposes
 5 of such corporation, and, to the extent
 6 not required by such corporation for such
 7 purposes, for payment to the city of Troy
 8 for support of local government, provided
 9 however, that the maximum amount to be
 10 paid pursuant to this appropriation shall
 11 not exceed the total of the revenues
 12 deposited in the municipal assistance
 13 state aid fund for such city pursuant to
 14 the provisions of section 92-e of the
 15 state finance law 15,000,000
 16 -----

17 MUNICIPAL ASSISTANCE TAX FUND 15,000,000
 18 -----

19 Fiduciary Funds
 20 Municipal Assistance Tax Fund

21 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 22 CORPORATION FOR THE CITY OF TROY
 23 For payment pursuant to the provisions of
 24 section 92-d of the state finance law to
 25 the municipal assistance corporation for
 26 the city of Troy, to the extent required
 27 to comply with the agreements between such
 28 corporation and the holders of its notes
 29 and bonds, and for the corporate purposes
 30 of such corporation, and, to the extent
 31 not required by such corporation for such
 32 purposes, for payment to the city of Troy
 33 for support of local government, provided
 34 however, that the maximum amount to be
 35 paid pursuant to this appropriation shall
 36 not exceed the total of the revenues
 37 derived from sales and compensating use
 38 taxes imposed and collected by sections
 39 1210 and 1262 of the tax law, that would
 40 have been received by the city of Troy
 41 absent the application of chapter 721 of
 42 the laws of 1994 15,000,000
 43 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For awards under a local government performance and efficiency program
6 pursuant to section 54 of the state finance law.7 Notwithstanding any other provision of law, no payment shall be made
8 from this appropriation without a certificate of approval by the
9 director of the budget ... 40,000,000 (re. \$40,000,000)10 For a local government efficiency grant program administered by the
11 department of state pursuant to section 54 of the state finance law,
12 subject to a plan approved by the director of the budget.13 Notwithstanding any other provision of law, no payment shall be made
14 from this appropriation without a certificate of approval by the
15 director of the budget ... 4,000,000 (re. \$4,000,000)16 The appropriation made by chapter 53, section 1, of the laws of 2011, is
17 hereby amended and reappropriated to read:18 For citizens re-organization empowerment grants and citizen empower-
19 ment tax credits administered by the department of state pursuant to
20 section 54 of the state finance law, subject to a plan approved by
21 the director of the budget.22 Notwithstanding any other provision of law to the contrary, citizen
23 empowerment tax credits may be calculated and awarded to eligible
24 municipalities in the same manner as municipal merger incentives
25 pursuant to section 54 of the state finance law in effect on January
26 1, 2011, and shall be paid to such municipalities on or before
27 September 25, 2011; provided, however, that any municipality which
28 received such municipal merger incentive in the state fiscal year
29 commencing April 1, 2010 may be paid a citizen empowerment tax cred-
30 it on or before September 25, 2011 in the same amount as such munic-
31 ipal merger incentive; provided, further, that any municipality
32 receiving a citizen empowerment tax credit shall use at least 70
33 percent of such credit for property tax relief and the balance of
34 such credit for general municipal purposes.35 Notwithstanding any other provision of law, no payment shall be made
36 from this appropriation without a certificate of approval by the
37 director of the budget
38 [35,000,000] 1,597,785 (re. \$1,500,000)39 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
40 section 1, of the laws of 2011:41 For a local government efficiency grant program administered by the
42 department of state pursuant to section 54 of the state finance law.43 Of the amount appropriated herein, up to \$750,000 shall be made avail-
44 able for high priority planning grants and general efficiency plan-
45 ning grants to eligible municipalities.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Of the amount appropriated herein, up to \$2,125,000 shall be made
2 available for efficiency implementation grants to eligible municipi-
3 palities.

4 Of the amount appropriated herein, up to \$2,125,000 shall be made
5 available for twenty-first century demonstration project grants to
6 eligible municipalities.

7 Of the amount appropriated herein, up to \$57,133 shall be made avail-
8 able for municipal merger incentives for eligible municipalities.

9 Notwithstanding the above provisions of this appropriation, and
10 subject to approval of the director of the budget, any unused moneys
11 provided pursuant to this appropriation for high priority planning
12 grants, general efficiency planning grants or twenty-first century
13 demonstration project grants may be used for efficiency implementa-
14 tion grants, and any unused moneys provided pursuant to this appro-
15 priation for high priority planning grants, general efficiency plan-
16 ning grants or efficiency implementation grants may be used for
17 twenty-first century demonstration project grants.

18 Notwithstanding any other provision of law, no payment shall be made
19 from this appropriation without a certificate of approval by the
20 director of the budget ... 5,057,133 (re. \$4,920,000)

21 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
22 section 1, of the laws of 2010:

23 For a local government efficiency grant program administered by the
24 department of state pursuant to section 54 of the state finance law.
25 Of the amount appropriated herein, up to \$750,000 shall be made
26 available for high priority planning grants and general efficiency
27 planning grants to eligible municipalities.

28 Of the amount appropriated herein, up to \$2,125,000 shall be made
29 available for efficiency implementation grants to eligible municipi-
30 palities.

31 Of the amount appropriated herein, up to \$2,125,000 shall be made
32 available for twenty-first century demonstration project grants to
33 eligible municipalities.

34 Notwithstanding the above provisions of this appropriation, and
35 subject to approval of the director of the budget, any unused moneys
36 provided pursuant to this appropriation for any one type of grant
37 may be used for any other type of grant.

38 Notwithstanding any other provision of law, no payment shall be made
39 from this appropriation without a certificate of approval by the
40 director of the budget ... 5,000,000 (re. \$2,856,000)

41 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
42 section 1, of the laws of 2009:

43 For a local government efficiency grant program administered by the
44 department of state pursuant to section 54 of the state finance law.
45 Of the amount appropriated herein, up to \$2,450,000 shall be made
46 available for high priority planning grants and general efficiency
47 planning grants to eligible municipalities.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Of the amount appropriated herein, up to \$4,900,000 shall be made
2 available for efficiency implementation grants to eligible municipi-
3 palities.

4 Of the amount appropriated herein, up to \$4,165,000 shall be made
5 available for twenty-first century demonstration project grants to
6 eligible municipalities.

7 Of the amount appropriated herein, up to \$500,000 shall be suballo-
8 cated to the department of state and other state agencies subject to
9 approval of the director of the budget for administrative expenses,
10 regional technical assistance and state agency shared services
11 assistance to local governments.

12 Notwithstanding the above provisions of this appropriation, and
13 subject to approval of the director of the budget, any unused moneys
14 provided pursuant to this appropriation for high priority planning
15 grants, general efficiency planning grants or twenty-first century
16 demonstration project grants may be used for efficiency implementa-
17 tion grants, and any unused moneys provided pursuant to this appro-
18 priation for high priority planning grants, general efficiency plan-
19 ning grants or efficiency implementation grants may be used for
20 twenty-first century demonstration project grants.

21 Notwithstanding any other provision of law, no payment shall be made
22 from this appropriation without a certificate of approval by the
23 director of the budget ... 12,015,000 (re. \$6,257,000)

24 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
25 section 1, of the laws of 2009:

26 For a shared municipal services incentive award program administered
27 by the department of state. Of the amount appropriated herein, up to
28 \$13,920,000 shall be made available for shared municipal services
29 incentive awards to eligible municipalities. Of this amount, up to
30 \$220,000 shall be suballocated to the department of state and other
31 state agencies subject to approval of the director of the budget for
32 administrative expenses and to provide regional technical assistance
33 relating to consolidations, mergers, dissolutions, cooperative
34 agreements and shared services.

35 Notwithstanding any other provision of law, no payment shall be made
36 from this appropriation without a certificate of approval by the
37 director of the budget ... 13,920,000 (re. \$2,890,000)

38 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
39 section 1, of the laws of 2009:

40 For a shared municipal services incentive program administered by the
41 department of state. For the purposes of this appropriation "municipi-
42 pality" shall mean counties, cities, towns, villages, special
43 improvement districts, fire districts, fire alarm districts, fire
44 protection districts and school districts:

45 Of the amount appropriated herein, up to \$5,100,000 shall be available
46 for shared municipal services incentive awards to two or more muni-
47 cipalities, provided that the maximum grant award per municipality
48 shall not exceed \$200,000. Such grants may be used to cover the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

costs associated with consolidations, mergers, dissolutions, cooperative agreements and shared services of municipalities, including, but not limited to, legal and consultant services, feasibility studies, capital improvements, and other necessary expenses. Of this amount, up to \$600,000 shall be suballocated to the department of state for a contract with the government law center at Albany law school to provide regional technical assistance through academic institutions relating to consolidations, mergers, dissolutions, cooperative agreements and shared services;

Of the amount appropriated herein, up to \$3,850,000 shall be available for shared highway services incentive awards. Such grants may be awarded, in consultation with the commissioner of transportation, to two or more municipalities. The maximum grant award per municipality shall not exceed \$300,000. Grants may be awarded to cover the costs associated with, but not limited to, joint highway equipment purchases, capital improvements that benefit two or more municipal highway departments, contractual services between two or more municipal highway departments or for the consolidation of two or more municipal highway departments;

Of the amount appropriated herein, up to \$4,350,000 shall be available for local health insurance incentive awards. The maximum grant award per municipality shall not exceed \$500,000. Grants may be awarded, in consultation with the commissioner of civil service, to support costs associated with the creation of local health consortiums under which two or more municipalities seek cost savings by pooling health insurance risk and ensuring reasonable employee cost sharing, to match savings achieved by joining the New York state health insurance program or to provide collective bargaining incentives that promote employee cost sharing of health insurance premiums. Provided further, the secretary of state may enter into an agreement with the commissioner of civil service to administer such awards;

Of the amount appropriated herein, up to \$1,000,000 shall be available for countywide shared services incentive awards to a county that develops a countywide shared services plan under which at least fifty percent of the total number of cities, towns, villages and school districts in such county agree to participate. Special improvement districts, fire districts, fire alarm districts, and fire protection districts shall also be encouraged by the county to participate in such plan. Such countywide shared services plans shall identify estimated local savings as well as the respective responsibilities of participating municipalities in sharing services including but not limited to, public safety, purchasing, payroll, and real property tax assessment. The maximum grant award shall not exceed \$300,000;

Any unused moneys provided pursuant to this appropriation for shared highway services incentive awards, local health insurance incentive awards or countywide shared services incentive awards may be used for shared municipal services incentive awards. For the shared municipal services incentive awards, shared highway services incentive awards and countywide shared services incentive awards a ten

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

percent local match of the approved project shall be required to receive the grant. No part of any grant awards under the shared municipal services incentive awards, shared highway services incentive awards and countywide shared services incentive awards shall be used for recurring expenses such as salaries. All grant awards shall be guided by eligibility requirements, application forms and procedures, criteria of review and grant approval guidelines as established by the department of state.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 14,300,000 (re. \$3,575,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2006:

For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of state finance law in accordance with the following:

For shared municipal services incentive awards to cities, towns, villages, school districts and counties outside the city of New York, of which up to \$200,000 shall be suballocated to the department of state for administrative expenses
2,750,000 (re. \$524,000)

EFFICIENCY INCENTIVE GRANTS

General Fund

Local Assistance Account

By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget ... 1,470,000 (re. \$1,470,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget
3,430,000 (re. \$3,430,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2010:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 Notwithstanding any inconsistent provision of law, the amount appro-
2 priated herein shall be made available for payment to the Buffalo
3 fiscal stability authority for use in awarding grants to support
4 city activities to achieve recurring savings through innovations and
5 reengineering. Payments for such purposes shall be allocated subject
6 to plans or amended plans provided pursuant to section 3857-a of the
7 public authorities law and subject to a payment plan approved by the
8 director of the budget ... 8,630,000 (re. \$5,974,000)

9 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
10 section 1, of the laws of 2010:

11 Notwithstanding any inconsistent provision of law, the amount appro-
12 priated herein shall be made available for payment to the Erie coun-
13 ty fiscal stability authority for use in awarding grants to support
14 county activities to achieve recurring savings through innovations
15 and reengineering. Payments for such purposes shall be allocated
16 subject to plans or amended plans provided pursuant to section 3957
17 of the public authorities law and subject to a payment plan approved
18 by the director of the budget ... 13,657,000 (re. \$4,048,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	350,000	1,200,000
4		-----	-----
5	All Funds	350,000	1,200,000
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	350,000
9		-----

10 General Fund
11 Local Assistance Account

12 For services and expenses of regional volun-
13 teen centers defined as community-based
14 organizations with a focus on volunteerism
15 that meets critical needs in communities,
16 that promote service and civic engagement
17 opportunities to a specific region of the
18 state and have the capacity to provide
19 training and support for non-profits and
20 businesses interested in creating volun-
21 teen programs. Such assistance shall be
22 awarded by grants through one or more
23 competitive processes to eligible communi-
24 ty-based organizations and may also be
25 available for sub-grants to local non-pro-
26 fit organizations in need of volunteer
27 coordination assistance 350,000
28 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1 of the laws of 2011:

5 For services and expenses of regional volunteer centers defined as
6 community-based organizations with a focus on volunteerism that
7 meets critical needs in communities, that promote service and civic
8 engagement opportunities to a specific region of the state and have
9 the capacity to provide training and support for non-profits and
10 businesses interested in creating volunteer programs. Such assist-
11 ance shall be awarded by grants through one or more competitive
12 processes to eligible community-based organizations and may also be
13 available for sub-grants to local non-profit organizations in need
14 of volunteer coordination assistance ... 350,000 (re. \$350,000)

15 By chapter 53, section 1 of the laws of 2010:

16 For services and expenses of regional volunteer centers defined as
17 community-based organizations with a focus on volunteerism that
18 meets critical needs in communities, that promote service and civic
19 engagement opportunities to a specific region of the state and have
20 the capacity to provide training and support for non-profits and
21 businesses interested in creating volunteer programs. Such assist-
22 ance shall be awarded by grants through one or more competitive
23 processes to eligible community-based organizations and may also be
24 available for sub-grants to local non-profit organizations in need
25 of volunteer coordination assistance ... 350,000 (re. \$350,000)

26 By chapter 53, section 1, of the laws of 2009:

27 For services and expenses of regional volunteer centers defined as
28 community-based organizations with a focus on volunteerism that
29 meets critical needs in communities, that promote service and civic
30 engagement opportunities to a specific region of the state and have
31 the capacity to provide training and support for non-profits and
32 businesses interested in creating volunteer programs. Such assist-
33 ance shall be awarded by grants through one or more competitive
34 processes to eligible community-based organizations and may also be
35 available for sub-grants to local non-profit organizations in need
36 of volunteer coordination assistance ... 500,000 (re. \$500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2012-13

1 Local Government Assistance Tax Fund

2 For payment to the city of New York pursuant to section
3 3238-a of the public authorities law upon audit and
4 warrant of the comptroller. The amount appropriated
5 herein shall constitute fulfillment of the state's obli-
6 gation for the fiscal year of the city of New York
7 ending June 30, 2012 170,000,000
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	5,159,000
	-----	-----
All Funds	0	5,159,000
	=====	=====

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

General Fund
Local Assistance Account

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008, to the economic development program is hereby transferred and reappropriated to the regional economic development program:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2012-13

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	54,000,000	122,304,000
4		-----	-----
5	All Funds	54,000,000	122,304,000
6		=====	=====

7 SCHEDULE

8	TRIBAL STATE COMPACT REVENUE PROGRAM	54,000,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Tribal State Compact Revenue Account

13 Notwithstanding any other law to the contra-
 14 ry, for services and expenses of grants
 15 equal to 25 percent of the negotiated
 16 percentage of the net drop from electronic
 17 gaming devices the state receives from
 18 such devices located at the Seneca Niagara
 19 casino pursuant to the tribal compact for
 20 the purposes specified in section 99-h of
 21 the state finance law. Funds appropriated
 22 herein may be suballocated to any depart-
 23 ment, agency or public authority 28,600,000

24 Notwithstanding any other law to the contra-
 25 ry, for services and expenses of grants
 26 equal to 25 percent of the negotiated
 27 percentage of the net drop from electronic
 28 gaming devices the state receives from
 29 such devices located at the Seneca Allega-
 30 ny casino pursuant to the tribal compacts
 31 for the purposes specified in subdivision
 32 3 of section 99-h of the state finance law
 33 and pursuant to a plan approved by the
 34 director of the budget and developed by
 35 the empire state development corporation
 36 in consultation with municipal governments
 37 hosting tribal casinos pursuant to subdi-
 38 vision (a) of section 12 of the executive
 39 law. Copies of the approved plan shall be
 40 submitted to the chairman of the senate
 41 finance committee and the chairman of the
 42 assembly ways and means committee. Funds
 43 appropriated herein may be suballocated to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2012-13

1 any department, agency or public authority
2 11,200,000
3 Notwithstanding any other law to the contra-
4 ry, for services and expenses of grants
5 equal to 25 percent of the negotiated
6 percentage of the net drop from electronic
7 gaming devices the state receives from
8 such devices located at the Seneca Buffalo
9 Creek casino pursuant to the tribal
10 compact for the purposes specified in
11 section 99-h of the state finance law.
12 Funds appropriated herein may be suballo-
13 cated to any department, agency or public
14 authority 7,400,000
15 Notwithstanding any other law to the contra-
16 ry, for services and expenses of grants
17 equal to 25 percent of the negotiated
18 percentage of the net drop from electronic
19 gaming devices the state receives from
20 such devices located at the Akwesasne
21 Mohawk casino pursuant to the tribal
22 compacts for the purposes specified in
23 chapter 590 of the laws of 2004 and pursu-
24 ant to a plan approved by the director of
25 the budget and developed by the empire
26 state development corporation in consulta-
27 tion with municipal governments in the
28 county or counties of Franklin or St.
29 Lawrence.
30 Such plan shall ensure that the counties of
31 Franklin and St. Lawrence, and the
32 affected towns therein, shall each receive
33 50 percent of the monies appropriated
34 herein. Copies of the approved plan shall
35 be submitted to the chairman of the senate
36 finance committee and the chairman of the
37 assembly ways and means committee. Funds
38 appropriated herein may be suballocated to
39 any department, agency or public authority
40 6,800,000
41 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Tribal State Compact Revenue Account

5 By chapter 53, section 1, of the laws of 2011

6 Notwithstanding any other law to the contrary, for services and
7 expenses of grants equal to 25 percent of the negotiated percentage
8 of the net drop from electronic gaming devices the state receives
9 from such devices located at the Seneca Niagara casino pursuant to
10 the tribal compact for the purposes specified in section 99-h of the
11 state finance law. Funds appropriated herein may be suballocated to
12 any department, agency or public authority
13 25,000,000 (re. \$25,000,000)

14 Notwithstanding any other law to the contrary, for services and
15 expenses of grants equal to 25 percent of the negotiated percentage
16 of the net drop from electronic gaming devices the state receives
17 from such devices located at the Seneca Allegany casino pursuant to
18 the tribal compacts for the purposes specified in subdivision 3 of
19 section 99-h of the state finance law and pursuant to a plan
20 approved by the director of the budget and developed by the empire
21 state development corporation in consultation with municipal govern-
22 ments hosting tribal casinos pursuant to subdivision (a) of section
23 12 of the executive law. Copies of the approved plan shall be
24 submitted to the chairman of the senate finance committee and the
25 chairman of the assembly ways and means committee. Funds appropri-
26 ated herein may be suballocated to any department, agency or public
27 authority ... 10,500,000 (re. \$10,500,000)

28 Notwithstanding any other law to the contrary, for services and
29 expenses of grants equal to 25 percent of the negotiated percentage
30 of the net drop from electronic gaming devices the state receives
31 from such devices located at the Seneca Buffalo Creek casino pursu-
32 ant to the tribal compact for the purposes specified in section 99-h
33 of the state finance law.

34 Funds appropriated herein may be suballocated to any department, agen-
35 cy or public authority ... 3,500,000 (re. \$3,500,000)

36 Notwithstanding any other law to the contrary, for services and
37 expenses of grants equal to 25 percent of the negotiated percentage
38 of the net drop from electronic gaming devices the state receives
39 from such devices located at the Akwesasne Mohawk casino pursuant to
40 the tribal compacts for the purposes specified in chapter 590 of the
41 laws of 2004 and pursuant to a plan approved by the director of the
42 budget and developed by the empire state development corporation in
43 consultation with municipal governments in the county or counties of
44 Franklin or St. Lawrence.

45 Such plan shall ensure that the counties of Franklin and St. Lawrence,
46 and the affected towns therein, shall each receive 50 percent of the
47 monies appropriated herein. Copies of the approved plan shall be
48 submitted to the chairman of the senate finance committee and the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 chairman of the assembly ways and means committee. Funds appropri-
2 ated herein may be suballocated to any department, agency or public
3 authority ... 5,300,000 (re. \$5,300,000)

4 By chapter 55, section 1, of the laws of 2010:

5 Notwithstanding any other law to the contrary, for services and
6 expenses of grants equal to 25 percent of the negotiated percentage
7 of the net drop from electronic gaming devices the state receives
8 from such devices located at the Seneca Niagara casino pursuant to
9 the tribal compact for the purposes specified in section 99-h of the
10 state finance law. Funds appropriated herein may be suballocated to
11 any department, agency or public authority
12 22,000,000 (re. \$22,000,000)

13 Notwithstanding any other law to the contrary, for services and
14 expenses of grants equal to 25 percent of the negotiated percentage
15 of the net drop from electronic gaming devices the state receives
16 from such devices located at the Seneca Allegany casino pursuant to
17 the tribal compacts for the purposes specified in subdivision 3 of
18 section 99-h of the state finance law and pursuant to a plan
19 approved by the director of the budget and developed by the empire
20 state development corporation in consultation with municipal govern-
21 ments hosting tribal casinos pursuant to subdivision (a) of section
22 12 of the executive law. Copies of the approved plan shall be
23 submitted to the chairman of the senate finance committee and the
24 chairman of the assembly ways and means committee. Funds appropri-
25 ated herein may be suballocated to any department, agency or public
26 authority ... 10,000,000 (re. \$10,000,000)

27 Notwithstanding any other law to the contrary, for services and
28 expenses of grants equal to 25 percent of the negotiated percentage
29 of the net drop from electronic gaming devices the state receives
30 from such devices located at the Seneca Buffalo Creek casino pursu-
31 ant to the tribal compact for the purposes specified in section 99-h
32 of the state finance law. Funds appropriated herein may be suballo-
33 cated to any department, agency or public authority
34 2,800,000 (re. \$2,800,000)

35 Notwithstanding any other law to the contrary, for services and
36 expenses of grants equal to 25 percent of the negotiated percentage
37 of the net drop from electronic gaming devices the state receives
38 from such devices located at the Akwesasne Mohawk casino pursuant to
39 the tribal compacts for the purposes specified in chapter 590 of the
40 laws of 2004 and pursuant to a plan approved by the director of the
41 budget and developed by the empire state development corporation in
42 consultation with municipal governments in the county or counties of
43 Franklin or St. Lawrence.

44 Such plan shall ensure that the counties of Franklin and St. Lawrence,
45 and the affected towns therein, shall each receive 50 percent of the
46 monies appropriated herein. Copies of the approved plan shall be
47 submitted to the chairman of the senate finance committee and the
48 chairman of the assembly ways and means committee. Funds appropri-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

1 ated herein may be suballocated to any department, agency or public
2 authority ... 4,300,000 (re. \$3,000,000)

3 By chapter 55, section 1, of the laws of 2009:

4 Notwithstanding any other law to the contrary, for services and
5 expenses of grants equal to 25 percent of the negotiated percentage
6 of the net drop from electronic gaming devices the state receives
7 from such devices located at the Seneca Niagara casino pursuant to
8 the tribal compact for the purposes specified in section 99-h of the
9 state finance law. Funds appropriated herein may be suballocated to
10 any department, agency or public authority
11 28,000,000 (re. \$28,000,000)

12 Notwithstanding any other law to the contrary, for services and
13 expenses of grants equal to 25 percent of the negotiated percentage
14 of the net drop from electronic gaming devices the state receives
15 from such devices located at the Seneca Allegany casino pursuant to
16 the tribal compacts for the purposes specified in subdivision 3 of
17 section 99-h of the state finance law and pursuant to a plan
18 approved by the director of the budget and developed by the empire
19 state development corporation in consultation with municipal govern-
20 ments hosting tribal casinos pursuant to subdivision (a) of section
21 12 of the executive law. Copies of the approved plan shall be
22 submitted to the chairman of the senate finance committee and the
23 chairman of the assembly ways and means committee. Funds appropri-
24 ated herein may be suballocated to any department, agency or public
25 authority ... 12,000,000 (re. \$10,000,000)

26 Notwithstanding any other law to the contrary, for services and
27 expenses of grants equal to 25 percent of the negotiated percentage
28 of the net drop from electronic gaming devices the state receives
29 from such devices located at the Seneca Buffalo Creek casino pursu-
30 ant to the tribal compact for the purposes specified in section 99-h
31 of the state finance law. Funds appropriated herein may be suballo-
32 cated to any department, agency or public authority
33 3,400,000 (re. \$804,000)

34 By chapter 55, section 1, of the laws of 2008:

35 Notwithstanding any other law to the contrary, for services and
36 expenses of grants equal to 25 percent of the negotiated percentage
37 of the net drop from electronic gaming devices the state receives
38 from such devices located at the Seneca Niagara casino pursuant to
39 the tribal compact for the purposes specified in section 99-h of the
40 state finance law. Funds appropriated herein may be suballocated to
41 any department, agency or public authority
42 25,000,000 (re. \$1,400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Special Revenue Funds - Federal	0
3		39,000,000
4	All Funds	0
5		39,000,000
	=====	=====
6	WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM	
7	Special Revenue Funds - Federal	
8	Federal Operating Grants Fund	
9	Federal Grants for Disaster Assistance Account	
10	By chapter 50, section 1, of the laws of 2002, and such amount as trans-	
11	ferred by chapter 14, section 1, of the laws of 2003:	
12	For transfer to the workers' compensation board for the federal share	
13	of services and expenses related to workers' compensation benefit	
14	costs related to the September 11, 2001 attack on the New York City	
15	World Trade Center, in accordance with federal regulations	
16	175,000,000 (re. \$39,000,000)	

S 2. Section 1 of a chapter of the laws of 2012, enacting the state operations budget, is amended by adding thereto the items hereinbelow set forth in italics as follows:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2012-13

FOR PAYMENT ACCORDING TO THE FOLLOWING SCHEDULE:

	APPROPRIATIONS	REAPPROPRIATIONS
GENERAL FUND	1,000,000	0
	-----	-----
ALL FUNDS	1,000,000	0
	=====	=====

SCHEDULE

NEW YORK WORKS PROGRAM	1,000,000

GENERAL FUND
STATE PURPOSES ACCOUNT

FOR SERVICES AND EXPENSES ASSOCIATED WITH THE NEW YORK WORKS TASK FORCE, INCLUDING BUT NOT LIMITED TO THE DEVELOPMENT OF A COORDINATED CAPITAL INFRASTRUCTURE PLAN AMONG STATE AGENCIES AND AUTHORITIES. NOTWITHSTANDING ANY OTHER INCONSISTENT PROVISION OF LAW, ALL OR A PORTION OF THE FUNDS APPROPRIATED HEREBY MAY BE SUBALLOCATED OR TRANSFERRED TO ANY DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY.

PERSONAL SERVICE

PERSONAL SERVICE-REGULAR	450,000
TEMPORARY SERVICE	10,000
HOLIDAY/OVERTIME COMPENSATION	40,000

AMOUNT AVAILABLE FOR PERSONAL SERVICE	500,000

NONPERSONAL SERVICE

SUPPLIES AND MATERIALS	150,000
TRAVEL	150,000
CONTRACTUAL SERVICES	150,000
EQUIPMENT	50,000

1	AMOUNT AVAILABLE FOR NONPERSONAL SERVICE	500,000
2		-----
3	PROGRAM ACCOUNT SUBTOTAL	1,000,000
4		-----

1 S 3. Section 1 of a chapter of the laws of 2012, enacting the state
2 operations budget, is amended by repealing the items hereinbelow set
3 forth in brackets:

4 DEPARTMENT OF MENTAL HYGIENE

5 OFFICE OF MENTAL HEALTH

6 STATE OPERATIONS 2012-13

7 ADULT SERVICES PROGRAM

8 Special Revenue Fund - Other
9 Miscellaneous Special Revenue Fund
10 Mental Hygiene Patient Income Account

11 [Notwithstanding any inconsistent provision
12 of law, this appropriation is not avail-
13 able to support the treatment of the
14 mental abnormality, as that term is
15 defined under article ten of the mental
16 hygiene law, of (1) inmates of state
17 correctional facilities for whom a court
18 has determined that there is probable
19 cause to believe that they are sex offen-
20 ders requiring civil management under such
21 article but who have not met their maximum
22 expiration date or the conditions of their
23 release to parole supervision, (2) sex
24 offenders who are significantly disruptive
25 of the treatment program and where
26 proceedings to obtain an order for such
27 respondents be transferred to the custody
28 of the department of corrections and
29 community supervision have shown a prepon-
30 derance of evidence that respondents are
31 significantly disruptive, the respondents
32 shall be transferred back to the custody
33 of the department of corrections and
34 community supervision for a period of up
35 to six months, provided that when the
36 respondents reach the maximum expiration
37 date of his or her underlying sentence,
38 they shall be returned to a secure treat-
39 ment facility. Funds shall be available
40 for use of electronic devices for an
41 appearance at any proceeding conducted
42 under such article, by any witness upon
43 good cause shown. Funds shall be available
44 to conduct annual exams, calculated from
45 the date on which the supreme or county
46 court judge last confirmed the need for
47 continued confinement pursuant to this
48 article or the date on which the respond-
49 ent waived the right to petition for

1 discharge, whichever is later to evaluate
2 and make determinations whether sex offen-
3 ders requiring civil management under such
4 article are currently dangerous sex offen-
5 ders requiring confinement.]

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Mental Hygiene Program Fund Account

9 [Notwithstanding any inconsistent provision
10 of law, this appropriation is not avail-
11 able to support the treatment of the
12 mental abnormality, as that term is
13 defined under article ten of the mental
14 hygiene law, of (1) inmates of state
15 correctional facilities for whom a court
16 has determined that there is probable
17 cause to believe that they are sex offen-
18 ders requiring civil management under such
19 article but who have not met their maximum
20 expiration date or the conditions of their
21 release to parole supervision, (2) sex
22 offenders who are significantly disruptive
23 of the treatment program and where
24 proceedings to obtain an order for such
25 respondents be transferred to the custody
26 of the department of corrections and
27 community supervision have shown a prepon-
28 derance of evidence that respondents are
29 significantly disruptive, the respondents
30 shall be transferred back to the custody
31 of the department of corrections and
32 community supervision for a period of up
33 to six months, provided that when the
34 respondents reach the maximum expiration
35 date of his or her underlying sentence,
36 they shall be returned to a secure treat-
37 ment facility. Funds shall be available
38 for use of electronic devices for an
39 appearance at any proceeding conducted
40 under such article, by any witness upon
41 good cause shown. Funds shall be available
42 to conduct annual exams, calculated from
43 the date on which the supreme or county
44 court judge last confirmed the need for
45 continued confinement pursuant to this
46 article or the date on which the respond-
47 ent waived the right to petition for
48 discharge, whichever is later to evaluate
49 and make determinations whether sex offen-
50 ders requiring civil management under such
51 article are currently dangerous sex offen-
52 ders requiring confinement.]

1 FORENSIC SERVICES PROGRAM

2 Special Revenue Funds- Other
3 Miscellaneous Special Revenue Fund
4 Mental Hygiene Program Fund Account

5 [Notwithstanding any other provision of law
6 to the contrary, the commissioner of
7 mental health is authorized to determine
8 the location for the provision of care and
9 treatment for defendants, who have been
10 found unfit to proceed under article 730
11 of the criminal procedure law due to
12 mental illness, in an appropriate institu-
13 tion such as (a) a hospital operated by
14 the office of mental health, (b) a hospi-
15 tal licensed by the department of health
16 which operates a psychiatric unit licensed
17 by the office of mental health, or (c) an
18 out-patient program licensed or operated
19 by the office of mental health.]

1 S 4. This act shall take effect immediately and shall be deemed to
2 have been in full force and effect on and after April 1, 2012, except
3 section two of this act shall take effect on the same date as such chap-
4 ter of the laws of 2012, takes effect.

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