



## LEGISLATURE AND JUDICIARY 2012-13

## PERSONAL SERVICE

Personal service-regular ..... 260,000

Amount available for personal service ..... 260,000

For personal service of employees.

## NONPERSONAL SERVICE

Supplies and materials ..... 14,635

Amount available for nonpersonal service ..... 14,635

## THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2012), including travel outside the state, in accordance with the following schedule ..... 91,903,654  
=====

## SCHEDULE

## PERSONAL SERVICE

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ..... 4,929,000

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ..... 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ..... 31,804,225

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ..... 27,984,758

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ..... 158,384

Temporary service ..... 593,939

Amount available for personal service ..... 66,759,806

## LEGISLATURE AND JUDICIARY 2012-13

## NONPERSONAL SERVICE

Supplies and materials .....	9,068,485
Travel .....	1,554,141
Miscellaneous contractual services .....	11,897,989
Equipment .....	2,623,233
	-----
Amount available for nonpersonal service ..	25,143,848
	-----

## THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2012), including travel outside the state, in accordance with the following schedule .....	102,296,491
	=====

## SCHEDULE

## PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law .....	11,925,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law .....	1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:	
Personal service-regular .....	23,112,207
Temporary service .....	2,261,960
For personal service of employees and for temporary and expert services for administrative and program support operations:	
Personal service-regular .....	38,770,768
Temporary service .....	460,907
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:	
Personal service-regular .....	223,563
Temporary service .....	705,586
	-----
Amount available for personal service .....	79,052,491
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	7,075,000
Travel .....	2,719,000
Miscellaneous contractual services .....	12,111,000
Equipment .....	1,339,000

## LEGISLATURE AND JUDICIARY 2012-13

Amount available for nonpersonal service .... 23,244,000

## ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred  
prior to April 1, 2012), including travel outside the  
state, in accordance with the following schedule ..... 5,830,456  
=====

## PERSONAL SERVICE

Personal service-regular ..... 5,291,456  
Temporary service ..... 159,000  
-----  
Amount available for personal service ..... 5,450,456  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 188,000  
Travel ..... 29,000  
Contractual services ..... 114,000  
Equipment ..... 49,000  
-----  
Amount available for nonpersonal service ..... 380,000  
-----

SENATE AND ASSEMBLY JOINT ENTITIES  
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics  
Commission pursuant to section 80 of the legislative law  
in accordance with the following schedule ..... 376,949  
=====

## PERSONAL SERVICE

Personal service-regular ..... 361,282  
-----  
Amount available for personal service ..... 361,282  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 5,667  
Travel ..... 8,000  
Contractual services ..... 1,000  
Equipment ..... 1,000  
-----  
Amount available for nonpersonal service ..... 15,667  
-----

## LEGISLATURE AND JUDICIARY 2012-13

## 1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State  
 3 Legislatures in accordance with the following schedule ..... 377,058  
 4 =====

## 5 NONPERSONAL SERVICE

6 Supplies and materials ..... 377,058  
 7 -----  
 8 Amount available for nonpersonal service ..... 377,058  
 9 -----

## 10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-  
 12 lative health service in accordance with the following  
 13 schedule ..... 211,266  
 14 =====

## 15 PERSONAL SERVICE

16 Personal service-regular ..... 183,566  
 17 -----  
 18 Amount available for personal service ..... 183,566  
 19 -----

## 20 NONPERSONAL SERVICE

21 Supplies and materials ..... 25,700  
 22 Contractual services ..... 1,000  
 23 Equipment ..... 1,000  
 24 -----  
 25 Amount available for nonpersonal service ..... 27,700  
 26 -----

## 27 LEGISLATIVE LIBRARY

28 For services and expenses for the operation of the legis-  
 29 lative library in accordance with the following schedule  
 30 ..... 798,221  
 31 =====

## 32 PERSONAL SERVICE

33 Personal service-regular ..... 419,221  
 34 -----  
 35 Amount available for personal service ..... 419,221  
 36 -----

## LEGISLATURE AND JUDICIARY 2012-13

## NONPERSONAL SERVICE

Supplies and materials .....	247,500
Contractual services .....	106,500
Equipment .....	25,000
	-----
Amount available for nonpersonal service .....	379,000
	-----

## LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service in accordance with the follow-	
ing schedule .....	907,830
	=====

## PERSONAL SERVICE

Personal service-regular .....	905,830
	-----
Amount available for personal service .....	905,830
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	2,000
	-----
Amount available for nonpersonal service .....	2,000
	-----

## LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule .....	13,009,482
	=====

## PERSONAL SERVICE

Personal service-regular .....	10,588,688
Temporary service .....	169,240
	-----
Amount available for personal service .....	10,757,928
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	332,021
Travel .....	50,577
Contractual services .....	1,710,163
Equipment .....	158,793
	-----

## LEGISLATURE AND JUDICIARY 2012-13

1 Amount available for nonpersonal service ..... 2,251,554

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities  
5 incurred prior to April 1, 2012) of the task force for  
6 senate purposes in accordance with the following sche-  
7 dule ..... 358,325

9 PERSONAL SERVICE

10 Personal service-regular ..... 347,923

12 Amount available for personal service ..... 347,923

14 NONPERSONAL SERVICE

15 Travel ..... 6,000

16 Contractual services ..... 4,402

18 Amount available for nonpersonal service ..... 10,402

20 For services and expenses (including liabilities incurred  
21 prior to April 1, 2012) of the task force for assembly  
22 purposes in accordance with the following schedule ..... 358,325

24 PERSONAL SERVICE

25 Personal service-regular ..... 338,125

26 Temporary service ..... 9,000

28 Amount available for personal service ..... 347,125

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 1,000

32 Travel ..... 1,000

33 Contractual services ..... 9,200

35 Amount available for nonpersonal service ..... 11,200

37 For services and expenses (including liabilities incurred  
38 prior to April 1, 2012) of the task force for joint  
39 operations in accordance with the following schedule ..... 1,142,109

## LEGISLATURE AND JUDICIARY 2012-13

## PERSONAL SERVICE

Personal service-regular .....	797,109
Temporary service .....	9,000
	-----
Amount available for personal service .....	806,109
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	17,000
Travel .....	5,000
Contractual services .....	106,000
Equipment .....	208,000
	-----
Amount available for nonpersonal service .....	336,000
	-----

SPECIAL REVENUE FUNDS -- OTHER  
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule ....	1,500,000
	-----

## NONPERSONAL SERVICE

Contractual services .....	1,000,000
Equipment .....	500,000
	-----
Amount available for nonpersonal service .....	1,500,000
	-----

SENATE RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule .....	50,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	50,000
	-----
Amount available for nonpersonal service .....	50,000
	-----

ASSEMBLY RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule .....	50,000
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## LEGISLATURE AND JUDICIARY 2012-13

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials ..... 50,000

4 -----

5 Amount available for nonpersonal service ..... 50,000

6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the

11 Senate Chamber and other purposes as funded by non-state

12 grants in accordance with the following schedule ..... 250,000

13 -----

14 NONPERSONAL SERVICE

15 Contractual services ..... 250,000

16 -----

17 Amount available for nonpersonal service ..... 250,000

18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the

21 Assembly Chamber and other purposes as funded by non-

22 state grants in accordance with the following schedule ..... 250,000

23 -----

24 NONPERSONAL SERVICE

25 Contractual services ..... 250,000

26 -----

27 Amount available for nonpersonal service ..... 250,000

28 -----

## LEGISLATURE AND JUDICIARY 2012-13

## THE JUDICIARY

2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2012.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 in accordance with the following schedule:

## STATE OPERATIONS AND AID TO LOCALITIES 2012-13

## APPROPRIATIONS REAPPROPRIATIONS

General Fund - State and Local .....	1,741,572,965	41,000,000
Special Revenue Funds - Federal ....	10,500,000	18,275,000
Special Revenue Funds - Other .....	204,921,050	22,000,000
	-----	-----
All Funds .....	1,956,994,015	81,275,000
	=====	=====

## JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,739,127,381	2,445,584	0	1,741,572,965
SR-Federal	10,500,000	0	0	10,500,000
SR-Other	105,722,594	99,198,456	0	204,921,050
	-----	-----	-----	-----
All Funds	1,855,349,975	101,644,040	0	1,956,994,015
	=====	=====	=====	=====

## SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION ..... 1,502,668,443

General Fund / State Operations  
State Purposes Account

## LEGISLATURE AND JUDICIARY 2012-13

## PERSONAL SERVICE

Personal service - regular .....	1,263,820,976
Personal service - temporary .....	2,918,357
Personal service - holiday / overtime compensation .....	9,762,198
	-----
Amount available for personal service ....	1,276,501,531
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	19,653,056
Travel .....	2,429,908
Contractual Services .....	148,270,766
Equipment .....	1,883,004
	-----
Amount available for nonpersonal service ...	172,236,734
	-----
Program account subtotal .....	1,448,738,265
	-----

Special Revenue Funds - Other / State Operations  
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by  
section 94-a of the state finance law.

## PERSONAL SERVICE

Personal service - regular .....	18,726,772
Personal service - temporary .....	1,093,797
	-----
Amount available for personal service .....	19,820,569
	-----

## NONPERSONAL SERVICE

Supplies and Materials .....	204,296
Travel .....	4,070
Contractual Services .....	3,353,464
	-----
Amount available for nonpersonal service .....	3,561,830
	-----
Program fund subtotal .....	23,382,399
	-----

Special Revenue Funds - Other / State Operations  
Judiciary Data Processing Offset Fund

For services and expenses as provided by  
section 94-b of the state finance law.

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## PERSONAL SERVICE

Personal service - regular ..... 16,731,254  
 Personal service - holiday / overtime  
 compensation ..... 25,792  
 -----  
 Program fund subtotal ..... 16,757,046  
 -----

Special Revenue Funds - Other / State Operations  
 Court Facilities Incentive Aid Fund

## PERSONAL SERVICE

Personal service - regular ..... 627,935  
 Personal service - holiday / overtime  
 compensation ..... 62  
 -----  
 Program fund subtotal ..... 627,997  
 -----

Special Revenue Funds - Federal / State Operations  
 Federal Operating Grants Fund  
 Federal Miscellaneous Grants (Operating) Account

## MAINTENANCE UNDISTRIBUTED

For services and expenses including travel  
 outside the state and the payment of  
 liabilities incurred prior to April 1,  
 2012 ..... 5,000,000  
 -----  
 Program account subtotal ..... 5,000,000  
 -----

Special Revenue Funds - Federal / State Operations  
 Federal Grants - Health and Human Services

## MAINTENANCE UNDISTRIBUTED

For services and expenses including travel  
 outside the state and the payment of  
 liabilities incurred prior to April 1,  
 2012 ..... 5,500,000  
 -----  
 Program account subtotal ..... 5,500,000  
 -----

Special Revenue Funds - Other / State Operations  
 Miscellaneous Special Revenue Fund

## LEGISLATURE AND JUDICIARY 2012-13

## PERSONAL SERVICE

Personal service - regular ..... 1,094,358

Amount available for personal service ..... 1,094,358

## NONPERSONAL SERVICE

Supplies and Materials ..... 9,500

Travel ..... 6,000

Contractual Services ..... 52,878

Amount available for nonpersonal service ..... 68,378

## MAINTENANCE UNDISTRIBUTED

For services and expenses including travel  
outside the state and the payment of  
liabilities incurred prior to April 1,  
2012 ..... 1,500,000

Amount available for maintenance undis-  
tributed ..... 1,500,000

Program fund subtotal ..... 2,662,736

COURT OF APPEALS ..... 14,657,262

General Fund / State Operations  
State Purposes Account

## PERSONAL SERVICE

Personal service - regular ..... 12,675,698

Personal service - holiday / overtime  
compensation ..... 83,789

Amount available for personal service ..... 12,759,487

## NONPERSONAL SERVICE

Supplies and Materials ..... 599,777

Travel ..... 378,610

Contractual Services ..... 919,388

Amount available for nonpersonal service ..... 1,897,775

Program account subtotal ..... 14,657,262

## LEGISLATURE AND JUDICIARY 2012-13

1	APPELLATE COURT OPERATIONS .....	77,029,968
2		-----
3	General Fund / State Operations	
4	State Purposes Account	
5	PERSONAL SERVICE	
6	Personal service - regular .....	71,442,770
7	Personal service - temporary .....	293,302
8	Personal service - holiday / overtime	
9	compensation .....	164,100
10		-----
11	Amount available for personal service .....	71,900,172
12		-----
13	NONPERSONAL SERVICE	
14	Supplies and Materials .....	2,456,325
15	Travel .....	493,375
16	Contractual Services .....	2,180,096
17		-----
18	Amount available for nonpersonal service .....	5,129,796
19		-----
20	Program account subtotal .....	77,029,968
21		-----
22	APPELLATE AUXILIARY OPERATIONS .....	200,392,485
23		-----
24	General Fund / State Operations	
25	State Purposes Account	
26	PERSONAL SERVICE	
27	Personal service - regular .....	27,807,899
28	Personal service - temporary .....	734,441
29	Personal service - holiday / overtime	
30	compensation .....	1,079
31		-----
32	Amount available for personal service .....	28,543,419
33		-----
34	NONPERSONAL SERVICE	
35	Supplies and Materials .....	293,878
36	Travel .....	478,900
37	Contractual Services .....	124,430,631
38		-----
39	Amount available for nonpersonal service ...	125,203,409
40		-----
41	Program account subtotal .....	153,746,828
42		-----

## LEGISLATURE AND JUDICIARY 2012-13

1 Special Revenue Funds - Other / State Operations  
 2 Attorney Licensing Fund

3 For services and expenses funded from fees  
 4 required pursuant to section 468-a of the  
 5 judiciary law.

6 PERSONAL SERVICE

7 Personal service - regular ..... 15,203,053  
 8 Personal service - temporary ..... 406,657  
 9 Personal service - holiday / overtime  
 10 compensation ..... 16,100  
 11 -----  
 12 Amount available for personal service ..... 15,625,810  
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and Materials ..... 342,190  
 16 Travel ..... 134,745  
 17 Contractual Services ..... 5,542,912  
 18 -----  
 19 Amount available for nonpersonal service ..... 6,019,847  
 20 -----  
 21 Program fund subtotal ..... 21,645,657  
 22 -----

23 Special Revenue Funds - Other / State Operations  
 24 Indigent Legal Services Fund

25 For services and expenses as provided by  
 26 section 98-b of the state finance law.

27 NONPERSONAL SERVICE

28 Contractual Services ..... 25,000,000  
 29 -----  
 30 Amount available for nonpersonal service .... 25,000,000  
 31 -----  
 32 Program fund subtotal ..... 25,000,000  
 33 -----

34 ADMINISTRATION AND GENERAL SUPPORT ..... 22,837,890  
 35 -----

36 General Fund / State Operations  
 37 State Purposes Account

38 PERSONAL SERVICE

39 Personal service - regular ..... 17,916,587  
 40 Personal service - holiday / overtime  
 41 compensation ..... 5,100

## LEGISLATURE AND JUDICIARY 2012-13

1		-----
2	Amount available for personal service .....	17,921,687
3		-----
4	NONPERSONAL SERVICE	
5	Supplies and Materials .....	208,774
6	Travel .....	596,100
7	Contractual Services .....	1,228,497
8		-----
9	Amount available for nonpersonal service .....	2,033,371
10		-----
11	Program account subtotal .....	19,955,058
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Court Facilities Incentive Aid Fund	
15	PERSONAL SERVICE	
16	Personal service - regular .....	1,056,393
17		-----
18	Amount available for personal service .....	1,056,393
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and Materials .....	3,500
22	Travel .....	7,500
23	Contractual Services .....	400,000
24		-----
25	Amount available for nonpersonal service .....	411,000
26		-----
27	Program fund subtotal .....	1,467,393
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Attorney Licensing Fund	
31	For services and expenses funded from fees	
32	required pursuant to section 468-a of the	
33	judiciary law.	
34	PERSONAL SERVICE	
35	Personal service - regular .....	822,244
36	Personal service - holiday / overtime	
37	compensation .....	10,000
38		-----
39	Amount available for personal service .....	832,244
40		-----



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## NONPERSONAL SERVICE

Supplies and Materials .....	12,837
Travel .....	750
Contractual Services .....	569,608
	-----
Amount available for nonpersonal service .....	583,195
	-----
Program fund subtotal .....	1,415,439
	-----

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED .....	25,000,000
	-----

General Fund / State Operations  
State Purposes Account

## MAINTENANCE UNDISTRIBUTED

For services and expenses necessary to implement recommendations of the chief judge's task force to expand access to civil legal services in New York, which may include suballocation by the chief administrator to other state departments or agencies outside the judiciary .....	25,000,000
	-----
Program account subtotal .....	25,000,000
	-----

LAWYERS' CLIENT PROTECTION .....	12,763,927
	-----

Special Revenue Funds - Other / State Operations  
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation  
of the Lawyers' Fund for Client Protection  
of the State of New York; provided that,  
notwithstanding any other provision of law  
to the contrary, and in accordance with  
section 4 of the state finance law, the  
state comptroller is hereby authorized and  
directed to transfer, upon the request of  
the chief administrator of the courts, up  
to \$3,750,000 from the Special Revenue  
Funds - Other/State Operations Attorney  
Licensing Fund to the Lawyers' Fund for  
Client Protection of the State of New York  
on or before March 31, 2013.

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## PERSONAL SERVICE

Personal service - regular ..... 455,927

Amount available for personal service ..... 455,927

## NONPERSONAL SERVICE

Supplies and Materials ..... 15,000

Travel ..... 25,000

Contractual Services ..... 12,268,000

Amount available for nonpersonal service .... 12,308,000

Program fund subtotal ..... 12,763,927

AID TO LOCALITIES ..... 101,644,040

General Fund / Aid to Localities

Local Assistance Account

## MAINTENANCE UNDISTRIBUTED

For services and expenses associated with  
the justice court assistance program ..... 2,445,584

Program account subtotal ..... 2,445,584

Special Revenue Funds - Other / Aid to Localities

Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts,

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1 sufficient moneys to meet such vouchers or  
2 to permit such transfers, not exceeding  
3 \$50,000,000 from the General Fund to the  
4 Court Facilities Incentive Aid Fund on or  
5 before March 31, 2013.

## 6 MAINTENANCE UNDISTRIBUTED

7 For services and expenses associated with  
8 the court facilities incentive aid program  
9 ..... 99,198,456  
10 -----  
11 Program fund subtotal ..... 99,198,456  
12 -----

## LEGISLATURE AND JUDICIARY 2012-13

## NEW YORK INTEREST ON LAWYER ACCOUNT 2012-2013

For expenses in accordance with the following schedule:

## APPROPRIATIONS

General Fund - State and Local .....	15,000,000
	-----
All Funds .....	15,000,000
	=====

## JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000
	=====	=====	=====	=====

## SCHEDULE

IOLA SUPPORT .....	15,000,000
	-----

General Fund / Aid to Localities  
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

## MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to	
IOLA .....	15,000,000
	-----
Program account subtotal .....	15,000,000
	-----

## LEGISLATURE AND JUDICIARY 2012-13

## GENERAL STATE CHARGES 2012-13

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 in accordance with the following schedule:

## APPROPRIATIONS

General Fund - State and Local .....	559,896,158
Special Revenue Funds - Other .....	22,743,164
	-----
All Funds .....	582,639,322
	=====

## JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	559,896,158	0	0	559,896,158
SR-Other	22,743,164	0	0	22,743,164
	-----	-----	-----	-----
All Funds	582,639,322	0	0	582,639,322
	=====	=====	=====	=====

## SCHEDULE

GENERAL STATE CHARGES .....	582,639,322
	-----

General Fund / State Operations  
State Purposes Account

## FRINGE BENEFITS

For Fringe Benefits .....	559,896,158
	-----
Program account subtotal .....	559,896,158
	-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

## FRINGE BENEFITS

For Fringe Benefits .....	6,245,758
	-----
Program fund subtotal .....	6,245,758
	-----

Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund

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## FRINGE BENEFITS

For Fringe Benefits ..... 604,835

Program fund subtotal ..... 604,835

Special Revenue Funds - Other / State Operations  
Lawyers' Fund for Client Protection

## FRINGE BENEFITS

For Fringe Benefits ..... 132,000

Program fund subtotal ..... 132,000

Special Revenue Funds - Other / State Operations  
New York City County Clerks' Operations Offset Fund

## FRINGE BENEFITS

For Fringe Benefits ..... 9,650,084

Program fund subtotal ..... 9,650,084

Special Revenue Funds - Other / State Operations  
Judiciary Data Processing Offset Fund

## FRINGE BENEFITS

For Fringe Benefits ..... 6,110,487

Program fund subtotal ..... 6,110,487

## LEGISLATURE AND JUDICIARY 2012-13

## REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2012.

## THE JUDICIARY

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

## SCHEDULE

## COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations  
State Purposes Account

By chapter 51, section 2, of the laws of 2011:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011.

Personal service-regular ... 1,247,236,511 ..... (re. \$10,000,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund

Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2011:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 .....

5,500,000 ..... (re. \$5,500,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2011:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 .....

6,500,000 ..... (re. \$3,000,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2011:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 .....

6,500,000 ..... (re. \$1,200,000)

By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2011:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 .....

8,000,000 ..... (re. \$320,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2011:

## LEGISLATURE AND JUDICIARY 2012-13

1 For services and expenses of drug court operations .....  
2 3,000,000 ..... (re. \$100,000)  
3 Maintenance Undistributed ... 4,800,000 ..... (re. \$25,000)

4 By chapter 51, section 2, of the laws of 2005, as reappropriated by  
5 chapter 51, section 3, of the laws of 2011:  
6 For services and expenses of drug court operations .....  
7 4,000,000 ..... (re. \$130,000)

8 Special Revenue Funds - Federal / State Operations  
9 Federal Grants - Health and Human Services

10 By chapter 51, section 2, of the laws of 2011:  
11 For services and expenses including travel outside the state and the  
12 payment of liabilities incurred prior to April 1, 2011 .....  
13 5,000,000 ..... (re. \$5,000,000)

14 By chapter 51, section 2, of the laws of 2010, as reappropriated by  
15 chapter 51, section 3, of the laws of 2011:  
16 For services and expenses including travel outside the state and the  
17 payment of liabilities incurred prior to April 1, 2010 .....  
18 2,600,000 ..... (re. \$2,000,000)

19 By chapter 51, section 2, of the laws of 2009, as reappropriated by  
20 chapter 51, section 3, of the laws of 2011:  
21 For services and expenses including travel outside the state and the  
22 payment of liabilities incurred prior to April 1, 2009 .....  
23 2,600,000 ..... (re. \$1,000,000)

24 Special Revenue Funds - Other / State Operations  
25 Miscellaneous Special Revenue Fund

26 By chapter 51, section 2, of the laws of 2011:  
27 For services and expenses including travel outside the state and the  
28 payment of liabilities incurred prior to April 1, 2011 .....  
29 1,500,000 ..... (re. \$1,500,000)

30 By chapter 51, section 2, of the laws of 2010, as reappropriated by  
31 chapter 51, section 3, of the laws of 2011:  
32 For services and expenses including travel outside the state and the  
33 payment of liabilities incurred prior to April 1, 2010 .....  
34 1,500,000 ..... (re. \$500,000)

35 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

36 General Fund / State Operations  
37 State Purposes Account [- 003]

38 By chapter 51, section 2, of the laws of 2008, as reappropriated and  
39 amended by chapter 51, section 3, of the laws of 2009 and as reap-  
40 propriated by chapter 51, section 3, of the laws of 2011:  
41 For expenses necessary to fund adjustments in the compensation of  
42 state-paid judges and justices of the unified court system and hous-



## LEGISLATURE AND JUDICIARY 2012-13

ing judges of the New York city civil court, and for such other  
 services and expenses specified in section two of this act.  
 Personal service - regular ... 51,006,759 ..... (re. \$31,000,000)

## AID TO LOCALITIES

Special Revenue Funds - Other / Aid to Localities  
 Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2011:

For expenses necessary to implement the provisions of law relating to  
 the furnishing of court facilities and the provisions of section  
 219-a of the judiciary law; provided that, notwithstanding any other  
 provision of law to the contrary, and in accordance with section 4  
 of the state finance law, where moneys in the court facilities  
 incentive aid fund, including such moneys as may be transferred  
 thereto pursuant to subdivision 6 of section 94 of the state finance  
 law, are insufficient to meet vouchers presented for payment charged  
 to this appropriation or for transfers made pursuant to paragraph  
 (b) of subdivision 2 of such section, the state comptroller is here-  
 by authorized and directed to transfer, upon the request of the  
 chief administrator of the courts, sufficient moneys to meet such  
 vouchers or to permit such transfers, not exceeding \$50,000,000 from  
 the General Fund to the Court Facilities Incentive Aid Fund on or  
 before March 31, 2012.

For services and expenses associated with the court facilities incentive  
 aid program ... 108,377,787 ..... (re. \$16,000,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by  
 chapter 51, section 3, of the laws of 2011:

For expenses necessary to implement the provisions of law relating to  
 the furnishing of court facilities and the provisions of section  
 219-a of the judiciary law; provided that, notwithstanding any other  
 provision of law to the contrary, and in accordance with section 4  
 of the state finance law, where moneys in the Court Facilities  
 Incentive Aid Fund, including such moneys as may be transferred  
 thereto pursuant to subdivision 6 of section 94 of the state finance  
 law, are insufficient to meet vouchers presented for payment charged  
 to this appropriation or for transfers made pursuant to paragraph  
 (b) of subdivision 2 of such section, the state comptroller is here-  
 by authorized and directed to transfer, upon the request of the  
 chief administrator of the courts, sufficient moneys to meet such  
 vouchers or to permit such transfers, not exceeding \$50,000,000 from  
 the General Fund to the Court Facilities Incentive Aid Fund on or  
 before March 31, 2011.

Grants ... 123,553,284 ..... (re. \$4,000,000)

Total reappropriations for state operations and aid to  
 localities ..... 81,275,000

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## LEGISLATURE AND JUDICIARY 2012-13

## 1 CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

## 2 COURTHOUSE IMPROVEMENTS (CCP)

## 3 Capital Projects Fund

## 4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
6 chapter 51, section 3, of the laws of 2011:

7 For expenses associated with the acquisition of and improvements to a  
8 training academy in Kings County for the training of court security  
9 personnel (52JT0707) ... 33,700,000 ..... (re. \$33,700,000)

10 The appropriation made by chapter 51, section 2, of the laws of 2007, as  
11 amended by chapter 51, section 3, of the laws of 2011, is hereby  
12 amended and reappropriated to read:

13 For expenses associated with the acquisition of and improvements to a  
14 training academy in Kings County for the training of court security  
15 personnel [and for improvements in the Court of Appeals Centennial  
16 Hall Annex] (52JT0707) ... 24,200,000 ..... (re. \$17,300,000)

## LEGISLATURE AND JUDICIARY 2012-13

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2012.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2011. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

## THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS  
STATE PURPOSES ACCOUNT

## THE SENATE

## SCHEDULE

## PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2011:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 ..... (re. \$510,691)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. \$850,250)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 31,804,225 ..... (re. \$5,370,268)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 27,984,758 ..... (re. \$5,632,983)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ..... (re. \$77,143)

Temporary service ... 593,939 ..... (re. \$233,321)

## NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2011:

Supplies and materials ... 4,068,485 ..... (re. \$4,020,820)

Travel ... 1,554,141 ..... (re. \$1,554,141)

Miscellaneous contractual services ... 16,897,989 .. (re. \$12,247,734)

Equipment ... 2,623,233 ..... (re. \$2,446,820)

By chapter 51, section 1, of the laws of 2010:

Supplies and materials ... 4,068,485 ..... (re. \$2,458,026)

## LEGISLATURE AND JUDICIARY 2012-13

1 Travel ... 1,554,141 ..... (re. \$520,647)  
 2 Miscellaneous contractual services ... 16,897,989 ..... (re. \$622,015)  
 3 Equipment ... 2,623,233 ..... (re. \$2,105,913)

4 By chapter 51, section 1, of the laws of 2009:

5 Supplies and materials ... 4,300,000 ..... (re. \$831)  
 6 Miscellaneous contractual services ... 17,240,000 ... (re. \$2,273,586)  
 7 Equipment ... 2,700,000 ..... (re. \$361)

8 THE ASSEMBLY

9 SCHEDULE

10 PERSONAL SERVICE

11 By chapter 51, section 1, of the laws of 2011:

12 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 13 lative law ... 11,925,000 ..... (re. \$1,156,528)  
 14 For payment of allowances to members designated by the speaker pursu-  
 15 ant to the provisions of section 5-a of the legislative law ...  
 16 1,592,500 ..... (re. \$136,478)  
 17 For personal service of employees and for temporary and expert  
 18 services of members' offices and of standing committees and subcom-  
 19 mittees:  
 20 Personal service-regular ... 23,112,207 ..... (re. \$2,389,910)  
 21 Temporary service ... 2,261,960 ..... (re. \$688,387)  
 22 For personal service of employees and for temporary and expert  
 23 services for administrative and program support operations:  
 24 Personal service-regular ... 38,770,768 ..... (re. \$9,013,362)  
 25 Temporary service ... 460,907 ..... (re. \$295,813)  
 26 For the Assembly Intern and Youth Participation Program for personal  
 27 service of employees and for temporary and expert services:  
 28 Personal service-regular ... 223,563 ..... (re. \$11,455)  
 29 Temporary service ... 705,586 ..... (re. \$244,520)

30 By chapter 51, section 1, of the laws of 2010:

31 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 32 lative law ... 11,925,000 ..... (re. \$71,182)  
 33 For payment of allowances to members designated by the speaker pursu-  
 34 ant to the provisions of section 5-a of the legislative law ...  
 35 1,592,500 ..... (re. \$93,674)  
 36 For personal service of employees and for temporary and expert  
 37 services for administrative and program support operations:  
 38 Personal service-regular ... 38,770,768 ..... (re. \$7,520,450)

39 By chapter 51, section 1, of the laws of 1992:

40 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 41 lative law ... 8,625,000 ..... (re. \$13,269)

42 NONPERSONAL SERVICE

43 By chapter 51, section 1, of the laws of 2011:

44 Supplies and materials ... 2,075,000 ..... (re. \$506,958)  
 45 Travel ... 2,719,000 ..... (re. \$856,616)

## LEGISLATURE AND JUDICIARY 2012-13

1	Miscellaneous contractual services ... 17,111,000 ... (re. \$4,431,294)
2	Equipment ... 1,339,000 ..... (re. \$883,035)
3	By chapter 51, section 1, of the laws of 2010:
4	Supplies and materials ... 2,075,000 ..... (re. \$883,980)
5	Travel ... 2,719,000 ..... (re. \$363,256)
6	Miscellaneous contractual services ... 17,111,000 ... (re. \$9,060,351)
7	Equipment ... 1,339,000 ..... (re. \$66,951)
8	By chapter 51, section 1 of the laws of 2009:
9	Equipment maintenance and repairs ... 800,000 ..... (re. \$155,517)
10	Equipment ... 1,355,000 ..... (re. \$688,189)
11	By chapter 51, section 1, of the laws of 2008:
12	Equipment ... 2,500,000 ..... (re. \$807,592)
13	By chapter 51, section 1, of the laws of 2007:
14	Equipment ... 2,439,000 ..... (re. \$1,441,108)
15	ASSEMBLY WAYS AND MEANS COMMITTEE
16	By chapter 51, section 1, of the laws of 2011:
17	PERSONAL SERVICE
18	Personal service-regular ... 5,291,456 ..... (re. \$815,095)
19	Temporary service ... 159,000 ..... (re. \$128,574)
20	NONPERSONAL SERVICE
21	Supplies and materials ... 188,000 ..... (re. \$73,844)
22	Travel ... 29,000 ..... (re. \$29,000)
23	Contractual services ... 114,000 ..... (re. \$63,211)
24	Equipment ... 49,000 ..... (re. \$48,880)
25	By chapter 51, section 1, of the laws of 2010:
26	PERSONAL SERVICE
27	Personal service-regular ... 5,291,456 ..... (re. \$590,218)
28	Temporary service ... 159,000 ..... (re. \$129,355)
29	NONPERSONAL SERVICE
30	Supplies and materials ... 188,000 ..... (re. \$40,167)
31	Travel ... 29,000 ..... (re. \$28,622)
32	Equipment ... 49,000 ..... (re. \$47,817)
33	By chapter 51, section 1, of the laws of 2009:
34	NONPERSONAL SERVICE
35	Travel ... 30,000 ..... (re. \$28,751)
36	Equipment ... 50,000 ..... (re. \$49,200)

## LEGISLATURE AND JUDICIARY 2012-13

1 By chapter 51, section 1, of the laws of 2008:

2 NONPERSONAL SERVICE

3 Travel ... 30,000 ..... (re. \$20,190)  
 4 Equipment ... 50,000 ..... (re. \$49,541)

5 By chapter 51, section 1, of the laws of 2007:

6 NONPERSONAL SERVICE

7 Equipment ... 50,000 ..... (re. \$48,095)

8 SENATE AND ASSEMBLY JOINT ENTITIES  
 9 LEGISLATIVE ETHICS COMMISSION

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 369,282 ..... (re. \$187,364)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 5,667 ..... (re. \$2,190)  
 16 Contractual services ... 1,000 ..... (re. \$700)  
 17 Equipment ... 1,000 ..... (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2010:

19 For services and expenses of the Legislative Ethics Commission.

20 PERSONAL SERVICE

21 Personal service-regular ... 369,282 ..... (re. \$173,118)

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 ..... (re. \$197)  
 24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:

26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 363,090 ..... (re. \$237,388)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 5,667 ..... (re. \$40)  
 31 Contractual services ... 1,000 ..... (re. \$204)  
 32 Equipment ... 1,000 ..... (re. \$842)

## LEGISLATURE AND JUDICIARY 2012-13

1 By chapter 51, section 1, of the laws of 2008:  
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 363,090 ..... (re. \$214,059)

5 NONPERSONAL SERVICE

6 Contractual services ... 1,000 ..... (re. \$229)

7 Equipment ... 1,000 ..... (re. \$903)

8 By chapter 51, section 1, of the laws of 2007:  
 9 For services and expenses of the Legislative Ethics Committee.

10 PERSONAL SERVICE

11 Personal service-regular ... 352,000 ..... (re. \$192,283)

12 By chapter 51, section 1, of the laws of 2006:  
 13 For services and expenses of the Legislative Ethics Committee ... ..  
 14 358,900 ..... (re. \$184,099)

15 By chapter 51, section 1, of the laws of 2005:  
 16 For services and expenses of the Legislative Ethics Committee ... ..  
 17 358,900 ..... (re. \$110,976)

18 By chapter 51, section 1, of the laws of 2004:  
 19 For services and expenses of the Legislative Ethics Committee ... ..  
 20 358,900 ..... (re. \$176,455)

21 By chapter 51, section 1, of the laws of 2003:  
 22 For services and expenses of the Legislative Ethics Committee ... ..  
 23 358,900 ..... (re. \$160,441)

24 By chapter 51, section 1, of the laws of 2002:  
 25 For services and expenses of the Legislative Ethics Committee ... ..  
 26 370,000 ..... (re. \$171,793)

27 By chapter 51, section 1, of the laws of 2001:  
 28 For services and expenses of the Legislative Ethics Committee ... ..  
 29 370,000 ..... (re. \$179,853)

30 By chapter 51, section 1, of the laws of 2000:  
 31 For services and expenses of the Legislative Ethics Committee ... ..  
 32 370,000 ..... (re. \$259,141)

33 By chapter 51, section 1, of the laws of 1999:  
 34 For services and expenses of the Legislative Ethics Committee ... ..  
 35 370,000 ..... (re. \$226,467)

36 By chapter 51, section 1, of the laws of 1998:  
 37 For services and expenses of the Legislative Ethics Committee ... ..  
 38 370,000 ..... (re. \$257,387)

## LEGISLATURE AND JUDICIARY 2012-13

1 By chapter 51, section 1, of the laws of 1997:  
 2 For services and expenses of the Legislative Ethics Committee ... ..  
 3 370,000 ..... (re. \$223,096)

4 By chapter 51, section 1, of the laws of 1996:  
 5 For services and expenses of the Legislative Ethics Committee ... ..  
 6 370,000 ..... (re. \$121,736)

7 By chapter 51, section 1, of the laws of 1995:  
 8 For services and expenses of the Legislative Ethics Committee ... ..  
 9 370,000 ..... (re. \$126,518)

10 By chapter 51, section 1, of the laws of 1994:  
 11 For services and expenses of the Legislative Ethics Committee ... ..  
 12 370,000 ..... (re. \$9,422)

13 By chapter 51, section 1, of the laws of 1993:  
 14 For services and expenses of the Legislative Ethics Committee ... ..  
 15 370,000 ..... (re. \$257,753)

16 By chapter 51, section 1, of the laws of 1992:  
 17 For services and expenses of the Legislative Ethics Committee ... ..  
 18 370,000 ..... (re. \$339,513)

19 By chapter 51, section 1, of the laws of 1991:  
 20 For services and expenses of the Legislative Ethics Committee ... ..  
 21 410,000 ..... (re. \$112,640)

22 By chapter 51, section 1, of the laws of 1990:  
 23 For services and expenses of the Legislative Ethics Committee ... ..  
 24 500,000 ..... (re. \$190,724)

25 By chapter 51, section 1, of the laws of 1989:  
 26 For services and expenses of the Legislative Ethics Committee ... ..  
 27 1,000,000 ..... (re. \$176,562)

## LEGISLATIVE HEALTH SERVICE

29 By chapter 51, section 1, of the laws of 2011:  
 30 For services and expenses for the operation of the legislative health  
 31 service.

## PERSONAL SERVICE

33 Personal service-regular ... 183,566 ..... (re. \$31,102)

## NONPERSONAL SERVICE

35 Supplies and materials ... 25,700 ..... (re. \$12,568)  
 36 Contractual services ... 1,000 ..... (re. \$1,000)  
 37 Equipment ... 1,000 ..... (re. \$1,000)

38 By chapter 51, section 1, of the laws of 2010:



## LEGISLATURE AND JUDICIARY 2012-13

1 For services and expenses for the operation of the legislative health  
2 service.

## 3 PERSONAL SERVICE

4 Personal service-regular ... 183,566 ..... (re. \$15,332)

## 5 NONPERSONAL SERVICE

6 Supplies and materials ... 25,700 ..... (re. \$3,392)

7 Contractual services ... 1,000 ..... (re. \$998)

8 Equipment ... 1,000 ..... (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2009:

10 For services and expenses for the operation of the legislative health  
11 service.

## 12 PERSONAL SERVICE

13 Personal service-regular ... 185,400 ..... (re. \$43,743)

## 14 NONPERSONAL SERVICE

15 Supplies and materials ... 26,000 ..... (re. \$17,765)

16 Contractual services ... 1,000 ..... (re. \$989)

17 Equipment ... 1,000 ..... (re. \$437)

18 By chapter 51, section 1, of the laws of 2008:

19 For services and expenses for the operation of the legislative health  
20 service.

## 21 PERSONAL SERVICE

22 Personal service-regular ... 185,400 ..... (re. \$4,295)

## 23 NONPERSONAL SERVICE

24 Supplies and materials ... 26,000 ..... (re. \$4,792)

25 Contractual services ... 1,000 ..... (re. \$901)

26 Equipment ... 1,000 ..... (re. \$581)

27 By chapter 51, section 1, of the laws of 2007:

28 For services and expenses for the operation of the legislative health  
29 service.

## 30 PERSONAL SERVICE

31 Personal service-regular ... 180,000 ..... (re. \$1,489)

## 32 NONPERSONAL SERVICE

33 Supplies and materials ... 13,421 ..... (re. \$3,675)

34 Contractual services ... 1,000 ..... (re. \$867)

35 Equipment ... 1,000 ..... (re. \$1,000)

## LEGISLATURE AND JUDICIARY 2012-13

1 By chapter 51, section 1, of the laws of 2003:

2 For services and expenses ... 178,838 ..... (re. \$16,975)

3 LEGISLATIVE LIBRARY

4 By chapter 51, section 1, of the laws of 2011:

5 For services and expenses for the operation of the legislative  
6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 419,221 ..... (re. \$109,695)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 247,500 ..... (re. \$197,726)

11 Contractual services ... 99,000 ..... (re. \$31,995)

12 Equipment ... 32,500 ..... (re. \$32,500)

13 By chapter 51, section 1, of the laws of 2010:

14 For services and expenses for the operation of the legislative  
15 library.

16 PERSONAL SERVICE

17 Personal service-regular ... 419,221 ..... (re. \$32,866)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 247,500 ..... (re. \$29,773)

20 Equipment ... 32,500 ..... (re. \$32,500)

21 By chapter 51, section 1, of the laws of 2009:

22 For services and expenses for the operation of the legislative  
23 library.

24 PERSONAL SERVICE

25 Personal service-regular ... 413,484 ..... (re. \$39,492)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 250,000 ..... (re. \$98,640)

28 Equipment ... 32,800 ..... (re. \$32,800)

29 By chapter 51, section 1, of the laws of 2008:

30 For services and expenses for the operation of the legislative  
31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 413,484 ..... (re. \$17,632)

## LEGISLATURE AND JUDICIARY 2012-13

## NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. \$28,214)  
Equipment ... 32,800 ..... (re. \$32,800)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative  
library.

## NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. \$5,960)  
Contractual services ... 100,000 ..... (re. \$2,096)  
Equipment ... 32,800 ..... (re. \$32,800)

By chapter 51, section 1, of the laws of 2000:

For services and expenses and for temporary and special services  
... 734,014 ..... (re. \$302,908)

By chapter 51, section 1, of the laws of 1999:

For services and expenses and for temporary and special services  
... 712,635 ..... (re. \$605,956)

By chapter 51, section 1, of the laws of 1998:

For services and expenses and for temporary and special services  
... 691,879 ..... (re. \$374,336)

By chapter 51, section 1, of the laws of 1996:

For services and expenses and for temporary and special services  
... 677,317 ..... (re. \$169,399)

## LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2011:

For services and expenses for the operation of the legislative messen-  
ger service.

## PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. \$164,082)

## NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$2,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative messen-  
ger service.

## PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. \$44,703)

## LEGISLATURE AND JUDICIARY 2012-13

## NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$1,231)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative messenger service.

## PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. \$37,839)

## NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$1,887)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative messenger service.

## PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. \$28,486)

## NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$523)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

## PERSONAL SERVICE

Personal service-regular ... 850,000 ..... (re. \$64,837)

## NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. \$4,476)

Equipment ... 1,000 ..... (re. \$685)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... 841,850 ..... (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... 817,330 ..... (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 688,524 ..... (re. \$274,909)

## LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2011:

## LEGISLATURE AND JUDICIARY 2012-13

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

## PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. \$1,971,281)  
 Temporary service ... 169,240 ..... (re. \$73,458)

## NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$330,807)  
 Travel ... 50,577 ..... (re. \$50,577)  
 Contractual services ... 1,710,163 ..... (re. \$1,614,164)  
 Equipment ... 158,793 ..... (re. \$158,793)

By chapter 51, section 1, of the laws of 2010:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

## PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. \$228,503)

## NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$134,914)  
 Equipment ... 158,793 ..... (re. \$121,154)

## LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

General Fund / State Operations  
 State Purposes Account

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... of the task force for senate purposes.

## PERSONAL SERVICE

Personal service-regular ... 346,923 ..... (re. \$47,104)

## NONPERSONAL SERVICE

Travel ... 8,000 ..... (re. \$2,970)  
 Contractual Services ... 3,402 ..... (re. \$110)

For services and expenses ... of the task force for assembly purposes.

## PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$223,352)  
 Temporary service ... 9,000 ..... (re. \$9,000)

## LEGISLATURE AND JUDICIARY 2012-13

## NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
Contractual services ... 10,200 ..... (re. \$10,200)  
For services and expenses ... of the task force for joint operations.

## PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. \$201,053)  
Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. \$14,000)  
Travel ... 5,000 ..... (re. \$5,000)  
Contractual services ... 109,000 ..... (re. \$103,000)  
Equipment ... 208,000 ..... (re. \$208,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... of the task force for assembly purposes.

## PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$208,382)  
Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
Contractual services ... 10,200 ..... (re. \$10,200)

For services and expenses ... of the task force for joint operations.

## PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. \$119,594)  
Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. \$14,000)  
Travel ... 5,000 ..... (re. \$5,000)  
Contractual services ... 109,000 ..... (re. \$109,000)  
Equipment ... 208,000 ..... (re. \$207,754)

By chapter 51, section 1, of the laws of 2009:

For services and expenses ... of the task force for senate purposes.

## LEGISLATURE AND JUDICIARY 2012-13

## PERSONAL SERVICE

Personal service-regular ... 350,542 ..... (re. \$11,047)  
For services and expenses ... of the task force for assembly  
purposes.

## PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. \$210,301)  
Temporary service ... 10,000 ..... (re. \$10,000)

## NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
Contractual services ... 10,402 ..... (re. \$10,402)  
For services and expenses ... of the task force for joint oper-  
ations.

## PERSONAL SERVICE

Personal service-regular ... 803,601 ..... (re. \$687,713)  
Temporary service ... 10,000 ..... (re. \$10,000)

## NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. \$15,000)  
Travel ... 5,000 ..... (re. \$5,000)  
Contractual services ... 110,045 ..... (re. \$98,045)  
Equipment ... 210,000 ..... (re. \$210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... of the task force for assembly  
purposes.

## PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. \$210,301)  
Temporary service ... 10,000 ..... (re. \$10,000)

## NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
Contractual services ... 10,402 ..... (re. \$10,402)

For services and expenses ... of the task force for joint oper-  
ations.

## PERSONAL SERVICE

Personal service-regular ... 803,601 ..... (re. \$111,073)  
Temporary service ... 10,000 ..... (re. \$10,000)

## LEGISLATURE AND JUDICIARY 2012-13

## NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. \$14,880)  
 Travel ... 5,000 ..... (re. \$5,000)  
 Contractual services ... 110,045 ..... (re. \$87,295)  
 Equipment ... 210,000 ..... (re. \$210,000)

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... of the task force for assembly  
 purposes.

## PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. \$200,856)  
 Temporary service ... 10,000 ..... (re. \$10,000)

## NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
 Contractual services ... 10,402 ..... (re. \$10,402)

For services and expenses ... of the task force for joint oper-  
 ations.

## PERSONAL SERVICE

Personal service-regular ... 770,000 ..... (re. \$34,020)  
 Temporary service ... 10,000 ..... (re. \$10,000)

## NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. \$14,986)  
 Travel ... 5,000 ..... (re. \$5,000)  
 Contractual services ... 110,045 ..... (re. \$110,045)  
 Equipment ... 210,000 ..... (re. \$210,000)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... of the task force for assembly  
 purposes ... 341,167 ..... (re. \$190,725)

For services and expenses ... of the task force for joint oper-  
 ations ... 1,087,422 ..... (re. \$28,384)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... of the task force for joint oper-  
 ations ... 1,055,750 ..... (re. \$136,854)

By chapter 51, section 4, of the laws of 2005, as consolidated and reap-  
 propriated:

For services and expenses ... of the task force for assembly  
 purposes ..... (re. \$1,171,413)

## MISCELLANEOUS

## SPECIAL REVENUE FUNDS - OTHER



## LEGISLATURE AND JUDICIARY 2012-13

## LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2011:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$245,242)

Equipment ... 500,000 ..... (re. \$493,876)

By chapter 51, section 1, of the laws of 2007:

For services and expenses of the Legislative Computer Services Fund.

## NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. \$29,858)

SENATE RECYCLABLE MATERIALS, INFORMATION  
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... 50,000 ..... (re. \$50,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... 50,000 ..... (re. \$50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2011:

## LEGISLATURE AND JUDICIARY 2012-13

1 For services and expenses ... 50,000 ..... (re. \$50,000)

2 By chapter 51, section 1, of the laws of 2010:

3 For services and expenses ... 50,000 ..... (re. \$50,000)

4 S 5. This act shall take effect immediately and shall be deemed to  
5 have been in full force and effect on and after April 1, 2012.

## LEGISLATURE AND JUDICIARY 2012-13

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