

S T A T E   O F   N E W   Y O R K

---

S. 2804--D

A. 4004--D

S E N A T E - A S S E M B L Y

February 1, 2011

---

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1     Section 1. a) The several amounts specified in this chapter for capi-  
2     tal projects, or so much thereof as shall be necessary to accomplish the  
3     purpose of the appropriations, are appropriated by comprehensive  
4     construction programs (hereinafter referred to by the abbreviation CCP),  
5     purposes, and projects designated by the appropriations, and authorized  
6     to be made available as hereinafter provided to the respective public  
7     officers; such appropriations shall be deemed to provide all costs  
8     necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

LBD12554-09-1

1 and are appropriated in accordance with the provisions of section 93 of  
2 the state finance law.

3 b) Any amounts specified in this chapter for advances for capital  
4 projects, or so much thereof as shall be necessary to accomplish the  
5 purpose of the appropriations, are appropriated by comprehensive  
6 construction programs (hereinafter referred to by the abbreviation CCP),  
7 purposes and projects designated by the appropriations as advances from  
8 the capital projects fund in accordance with the provisions of sections  
9 40-a and 93 of the state finance law, and are authorized to be paid as  
10 hereinafter provided as an advance for a share, part or whole of the  
11 cost for such programs, purposes and projects hereinafter specified.

12 c) The several amounts specified in this chapter as capital projects -  
13 reappropriations, or so much thereof as shall be sufficient to accom-  
14 plish the purpose of the appropriations, as appropriated by comprehen-  
15 sive construction programs (hereinafter referred to by the abbreviation  
16 CCP), purposes, and projects, being the undisbursed and/or unexpended  
17 balances of the prior year's appropriations, are reappropriated and  
18 unless otherwise amended or repealed in part or total in this chapter  
19 shall continue to be available for the same purposes as the prior appro-  
20 priations or as otherwise amended for the fiscal year beginning April 1,  
21 2011.

22 The capital projects reappropriations contained in this chapter may be  
23 amended by repealing the items set forth in brackets and by adding ther-  
24 eto the underscored material. Certain reappropriations in this chapter  
25 are shown using abbreviated text, with three leader dots (an ellipsis)  
26 followed by three spaces (... ) used to indicate where existing law  
27 that is being continued is not shown. However, unless a change is clear-  
28 ly indicated by the use of brackets [-] for deletions and underscores  
29 for additions, the purpose, amounts, funding source and all other  
30 aspects pertinent to each item of appropriation shall be as last appro-  
31 priated.

32 For the purpose of complying with section 25 of the state finance law,  
33 the year, chapter and section of the last act reappropriating a former  
34 original appropriation or any part thereof is, unless otherwise indi-  
35 cated: chapter 50, section 1 or 2, of the laws of 2010; chapter 53,  
36 section 1 or 2, of the laws of 2010; chapter 54, section 1 or 2, of the  
37 laws of 2010; and chapter 55, section 1 or 2, of the laws of 2010.

38 d) No moneys appropriated by this chapter shall be available for  
39 payment until a certificate of approval has been issued by the director  
40 of the budget, who shall file such certificate with the department of  
41 audit and control, the chairperson of the senate finance committee and  
42 the chairperson of the assembly ways and means committee.

43 e) The appropriations contained in this chapter shall be available for  
44 the fiscal year beginning on April 1, 2011 except as otherwise noted.

## ADIRONDACK PARK AGENCY

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	500,000	500,000
6	-----	-----
7 All Funds .....	500,000	500,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ..... 500,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Combined Gifts, Grants and Bequests Fund  
 13 Miscellaneous Gifts Account

14 Preservation of Facilities Purpose

15 For alterations, rehabilitations and  
 16 improvements of various facilities,  
 17 including personal service and payment  
 18 of liabilities incurred prior to April  
 19 1, 2011 (13GI1103) ..... 500,000

## ADIRONDACK PARK AGENCY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)  
2 Special Revenue Funds - Other  
3 Combined Gifts, Grants and Bequests Fund [- 020]  
4 Miscellaneous Gifts Account  
5 Preservation of Facilities Purpose  
6 By chapter 55, section 1, of the laws of 2010:  
7 For alterations, rehabilitations and improvements of various facili-  
8 ties, including personal service and payment of liabilities incurred  
9 prior to April 1, 2010 (13GI1003) .....  
10 500,000 ..... (re. \$500,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund .....	1,000,000	47,446,000
6 Miscellaneous Capital Projects Fund ..	2,000,000	2,000,000
7	-----	-----
8 All Funds .....	3,000,000	49,446,000
9	=====	=====
10 STATE FAIR (CCP) .....		3,000,000
11		-----
12 Capital Projects Fund		
13 Preservation of Facilities Purpose		
14 For payment of the costs including		
15 personal services, nonpersonal services,		
16 fringe benefits and indirect costs, of		
17 alterations, rehabilitation and improve-		
18 ments including preventive maintenance,		
19 replacement, refurbishment and energy		
20 conservation of various facilities,		
21 including the payment of liabilities		
22 incurred prior to April 1, 2011		
23 (60MN1103) .....	1,000,000	
24 Miscellaneous Capital Projects Fund		
25 Preservation of Facilities Purpose		
26 For payment of the costs including		
27 personal services, nonpersonal services,		
28 fringe benefits and indirect costs, of		
29 alterations, rehabilitation and improve-		
30 ments including preventive maintenance,		
31 replacement, refurbishment and energy		
32 conservation of various facilities,		
33 including the payment of liabilities		
34 incurred prior to April 1, 2011		
35 (60RI1103) .....	2,000,000	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 NEW FACILITIES PURPOSE (CCP)

## 2 Capital Projects Fund

## 3 New Facilities Purpose

4 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
5 added by chapter 53, section 5, of the laws of 2008, is hereby  
6 amended and reappropriated to read:

7 Cornell University School of Agriculture and Cornell Experiment  
8 Station - Grape Genomics Research Facility (60010809) .....  
9 [10,000,000] 8,000,000 ..... (re. \$8,000,000)

10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,  
11 section 3, of the laws of 2006:

12 For services and expenses related to the construction of the Cornell  
13 Equine Drug Testing laboratory (60020607) .....  
14 2,000,000 ..... (re. \$198,000)

15 For services and expenses related to the Fredonia Vineyard Laboratory  
16 (60030607) ... 2,000,000 ..... (re. \$413,000)

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
18 108, section 5, of the laws of 2006:

19 For services and expenses related to the construction of the New York  
20 State department of agriculture and markets food laboratory, includ-  
21 ing but not limited to the cost of property acquisition, studies,  
22 appraisals, surveys, testing, environmental impact statements and  
23 for design and construction management services (60010607) .....  
24 40,000,000 ..... (re. \$35,747,000)

## 25 STATE FAIR (CCP)

## 26 Capital Projects Fund

## 27 Preservation of Facilities Purpose

28 By chapter 55, section 1, of the laws of 2010:

29 For payment of the costs including personal services, nonpersonal  
30 services, fringe benefits and indirect costs, of alterations, reha-  
31 bilitation and improvements including preventive maintenance,  
32 replacement, refurbishment and energy conservation of various facil-  
33 ities, including the payment of liabilities incurred prior to April  
34 1, 2010 (60MN1003) ... 1,750,000 ..... (re. \$1,413,000)

35 By chapter 55, section 1, of the laws of 2009:

36 For payment of the costs including personal services, nonpersonal  
37 services, fringe benefits and indirect costs, of alterations, reha-  
38 bilitation and improvements including preventive maintenance,  
39 replacement, refurbishment and energy conservation of various facil-  
40 ities, including the payment of liabilities incurred prior to April  
41 1, 2009 (60MN0903) ... 1,750,000 ..... (re. \$1,378,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008:

2 For payment of the costs including personal services, nonpersonal  
3 services, fringe benefits and indirect costs, of alterations, reha-  
4 bilitation and improvements including preventive maintenance,  
5 replacement, refurbishment and energy conservation of various facil-  
6 ities, including the payment of liabilities incurred prior to April  
7 1, 2008 (60MN0803) ... 1,750,000 ..... (re. \$297,000)

8 Miscellaneous Capital Projects Fund [- 387]

9 Preservation of Facilities Purpose

10 By chapter 55, section 1, of the laws of 2010:

11 For payment of the costs including personal services, nonpersonal  
12 services, fringe benefits and indirect costs, of alterations, reha-  
13 bilitation and improvements including preventive maintenance,  
14 replacement, refurbishment and energy conservation of various facil-  
15 ities, including the payment of liabilities incurred prior to April  
16 1, 2010 (60RI1003) ... 2,000,000 ..... (re. \$2,000,000)

## CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds .....	336,461,000	3,579,831,000
6	-----	-----
7 All Funds .....	336,461,000	3,579,831,000
8	=====	=====

9 PROJECT ADMINISTRATION (CCP) .....	21,000,000
10	-----

11 Capital Projects Fund

12 Administration Purpose

13 For payment to the dormitory authority of  
 14 the state of New York, for services and  
 15 expenses of the authority related to  
 16 construction activities administered by  
 17 the authority for the state share of  
 18 capital projects of the city university  
 19 of New York which are appropriated by  
 20 the state and otherwise authorized by  
 21 law ..... 21,000,000



## CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 284,222,000  
5 =====

6 Capital Projects Fund

7 Administration Purpose

8 Advances for alterations and improvements  
9 to various facilities for capital crit-  
10 ical maintenance, including but not  
11 limited to capital design, construction,  
12 acquisition, reconstruction, rehabili-  
13 tation, and equipment; for health and  
14 safety, preservation of facilities,  
15 program improvement or program change,  
16 environmental protection, energy conser-  
17 vation, accreditation, facilities for  
18 the physically disabled, preventative  
19 maintenance and related projects,  
20 including costs incurred prior to April  
21 1, 2011, and subject to a plan developed  
22 and submitted annually by the city  
23 university of New York and approved by  
24 the director of the budget, and which  
25 may include, but not be limited to,  
26 projects in the following schedule  
27 (30031150) ..... 284,222,000

28	Project Schedule	
29	PROJECT	AMOUNT
30	-----	-----
31		(thousands of dollars)
32	Baruch College	
33	Campus-wide critical maintenance to	
34	various facilities .....	5,000
35	Brooklyn College	
36	Campus-wide critical maintenance to	
37	various facilities .....	7,500
38	City College	
39	Campus-wide critical maintenance to	
40	various facilities .....	6,000
41	Hunter College	
42	Campus-wide critical maintenance to	
43	various facilities .....	7,000
44	John Jay College of Criminal Justice	

## CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

## CAPITAL PROJECTS 2011-12

1	Campus-wide critical maintenance to	
2	various facilities .....	3,500
3	Lehman College	
4	Campus-wide critical maintenance to	
5	various facilities .....	3,500
6	Medgar Evers College	
7	Campus-wide critical maintenance to	
8	various facilities .....	8,000
9	New York City College of Technology	
10	Campus-wide critical maintenance to	
11	various facilities .....	10,000
12	Queens College	
13	Campus-wide critical maintenance to	
14	various facilities .....	12,500
15	College of Staten Island	
16	Campus-wide critical maintenance to	
17	various facilities .....	5,000
18	York College	
19	Campus-wide critical maintenance to	
20	various facilities .....	5,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for health and safety	
25	needs .....	56,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for preservation of	
30	facilities needs .....	60,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to ADA needs .....	1,800
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to certificate of	
37	occupancy/public assembly needs .....	10,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to energy	
41	conservation needs .....	10,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to science and	
45	technology equipment needs .....	5,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to educational	

## CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

## CAPITAL PROJECTS 2011-12

1	technology initiative needs .....	12,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to science lab	
5	upgrade needs .....	8,600
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to bathroom	
9	facilities upgrade needs .....	1,700
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to asbestos	
13	abatement needs .....	1,700
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to athletic	
17	facilities upgrade needs .....	2,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable CUNY TV	
21	renovation needs .....	2,422
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to mechanical and	
25	infrastructure needs .....	40,000
26		-----
27	Total .....	284,222
28		=====

## CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)  
COMMUNITY COLLEGES

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

## 4 Capital Projects Fund

5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 31,239,000  
6 -----

## 7 Administration Purpose

8 An advance for state financial assistance  
9 to community colleges for alterations  
10 and improvements to various facilities  
11 including services and expenses, capital  
12 design, construction, acquisition,  
13 reconstruction, rehabilitation and  
14 equipment; for health and safety, pres-  
15 ervation of facilities, new facilities,  
16 program improvement or program change,  
17 environmental protection, energy conser-  
18 vation, accreditation, facilities for  
19 the physically disabled, and related  
20 projects, including costs incurred prior  
21 to April 1, 2011 subject to an annual  
22 plan developed by the city university  
23 and approved by the state director of  
24 the budget which shall include projects  
25 in the following schedule (30CC1150) ..... 31,239,000

## 26 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
32 Borough of Manhattan Community		
33 College		
34 Theater Upgrades and		
35 Equipment .....	3,400	1,700
36 Bronx Community College		
37 Campus-wide Roofing,		
38 Ph. I .....	4,068	2,034
39 Kingsborough Community College		
40 Theater Upgrades and Sciences Bldg-		
41 Infrastructure.....	5,150	2,575
42 T2 Building Upgrades.....	7,200	3,600
43 LaGuardia Community College		

## CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)  
COMMUNITY COLLEGES

## CAPITAL PROJECTS 2011-12

1	Center 3 Facade, Ph. I .....	5,000	2,500
2	Center 3 Upgrades .....	1,000	500
3	Campus Improvements .....	10,000	5,000
4	Queensborough Community College		
5	Central Kitchen/Dining Hall		
6	Renovation .....	8,660	4,330
7	Upgrade Campus-wide Electrical		
8	System, Ph. II .....	18,000	9,000
9		-----	-----
10	Total .....	62,478	31,239
11		=====	=====

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## SENIOR COLLEGES

## GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

## Capital Projects Fund

## Administration Purpose

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 ..... (re. \$21,260,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 ..... (re. 4,583,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 ..... (re. \$1,000,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 ..... (re. \$1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) ... 10,800,000 ..... (re. \$3,891,000)

## Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Alterations and improvements for health and safety pursuant to a plan,  
2 based on the results of building condition surveys, to be submitted  
3 for approval to the director of the budget on or before July 1,  
4 1993. No funds shall be made available until such plan is approved  
5 by the director of the budget (30029301) .....  
6 2,750,000 ..... (re. 853,000)

7 By chapter 54, section 1, of the laws of 1992, for:  
8 Alterations and improvements for facilities for the physically disa-  
9 bled (30A29201) ... .. 1,128,000 ..... (re. \$218,000)

10 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
11 section 3, of the laws of 1995, for:  
12 Alterations and improvements for health and safety (30A18901)  
13 ... .. 2,780,000 ..... (re. \$299,000)

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
15 section 3, of the laws of 1992, for:  
16 Alterations and improvements for health and safety (30A18801)  
17 ... .. 2,308,000 ..... (re. \$202,000)

18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
19 section 3, of the laws of 1995, for:  
20 Alterations and improvements for health and safety (30018701)  
21 ... .. 8,507,000 ..... (re. \$817,000)

22 Preservation of Facilities Purpose

23 By chapter 53, section 1, of the laws of 1997:  
24 Alterations and improvements for preservation of facilities (30039703)  
25 ... .. 3,300,000 ..... (re. \$2,258,000)

26 By chapter 53, section 1, of the laws of 1996, for:  
27 Alterations and improvements to roofs on various buildings at Brooklyn  
28 College (30299603) ... 300,000 ..... (re. \$300,000)

29 By chapter 54, section 1, of the laws of 1995, for:  
30 Alterations and improvements to roofs on various buildings (30239503)  
31 ... .. 5,933,000 ..... (re. \$3,628,000)

32 By chapter 54, section 1, of the laws of 1994, for:  
33 Alterations and improvements to roofs (30039403) ... ..  
34 5,579,000 ..... (re. \$320,000)

35 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
36 section 3, of the laws of 1992, for:  
37 Alterations and improvements for preservation of facilities (30A39003)  
38 ... .. 9,947,000 ..... (re. \$839,000)

39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
40 section 3, of the laws of 1994, for:

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Alterations and improvements for preservation of facilities (30A38803)  
2 ... 6,363,000 ..... (re. \$495,000)

3 Facilities for the Physically Disabled Purpose

4 By chapter 54, section 1, of the laws of 1995, for:  
5 Alterations and improvements to make facilities accessible to the  
6 physically disabled (30149504) ... .....  
7 1,257,000 ..... (re. \$577,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
9 section 3, of the laws of 1992, for:  
10 Alterations and improvements to make facilities accessible to the  
11 physically disabled (30048704) ... .....  
12 1,206,000 ..... (re. \$419,000)

13 Energy Conservation Purpose

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
15 section 3, of the laws of 1992, for:  
16 Alterations and improvements for energy conservation (30A58805)  
17 ... 2,065,000 ..... (re. \$858,000)

18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 1995, for:  
20 Alterations and improvements to child care facilities (30289508)  
21 ... 1,306,000 ..... (re. \$1,306,000)

22 By chapter 54, section 1, of the laws of 1994, for:  
23 Planning for master plans, including telecommunications and pre-design  
24 project estimates (30389408) ... 1,000,000 .. (re. \$398,000)

25 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

26 Capital Projects Fund

27 Program Improvement or Program Change Purpose

28 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
29 section 3, of the laws of 1992, for:  
30 Alterations and improvements for program improvements (30A89008)  
31 ... 3,331,000 ..... (re. \$145,000)

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
33 section 3, of the laws of 1995, for:  
34 Alterations and improvements for program improvements (30A98808)  
35 ... 6,602,000 ..... (re. \$552,000)

36 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
37 SENIOR COLLEGES



## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 2010:

5 Advances for alterations and improvements to various facilities for  
6 capital critical maintenance, including but not limited to capital  
7 design, construction, acquisition, reconstruction, rehabilitation,  
8 and equipment; for health and safety, preservation of facilities,  
9 program improvement or program change, environmental protection,  
10 energy conservation, accreditation, facilities for the physically  
11 disabled, preventative maintenance and related projects, including  
12 costs incurred prior to April 1, 2010, and subject to a plan devel-  
13 oped and submitted annually by the city university of New York and  
14 approved by the director of the budget, and which may include, but  
15 not be limited to, projects in the following schedule (30031050) ...  
16 284,222,000 ..... (re. \$245,222,000)

17	Project Schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Baruch College	
22	Campus-wide critical maintenance to	
23	various facilities .....	9,400
24	Brooklyn College	
25	Campus-wide critical maintenance to	
26	various facilities .....	14,542
27	City College	
28	Campus-wide critical maintenance to	
29	various facilities .....	22,900
30	Graduate School and University Center	
31	Campus-wide critical maintenance to	
32	various facilities .....	1,500
33	Hunter College	
34	Campus-wide critical maintenance to	
35	various facilities .....	18,000
36	John Jay College of Criminal Justice	
37	Campus-wide critical maintenance to	
38	various facilities .....	11,000
39	Lehman College	
40	Campus-wide critical maintenance to	
41	various facilities .....	7,000
42	Medgar Evers College	
43	Campus-wide critical maintenance to	
44	various facilities .....	14,630
45	New York City College of Technology	
46	Campus-wide critical maintenance to	
47	various facilities .....	19,800
48	Queens College	

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Campus-wide critical maintenance to	
2	various facilities .....	11,550
3	College of Staten Island	
4	Campus-wide critical maintenance to	
5	various facilities .....	8,100
6	York College	
7	Campus-wide critical maintenance to	
8	various facilities .....	6,500
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to the findings of	
12	condition surveys for health and safety	
13	needs .....	35,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to the findings of	
17	condition surveys for preservation of	
18	facilities needs .....	30,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to ADA needs .....	1,800
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to certificate of	
25	occupancy/public assembly needs .....	10,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to energy	
29	conservation needs .....	17,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to science and	
33	technology equipment needs .....	5,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to educational	
37	technology initiative needs .....	5,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to science lab	
41	upgrade needs .....	8,600
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to bathroom	
45	facilities upgrade needs .....	1,700
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to asbestos	
49	abatement needs .....	1,700
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to athletic	

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	facilities upgrade needs .....	2,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable CUNY TV	
5	renovation needs .....	1,500
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to mechanical and	
9	infrastructure needs .....	20,000
10		-----
11	Total .....	284,222
12		=====

13 By chapter 53, section 1, of the laws of 2009:

14 Advances for alterations and improvements to various facilities for  
 15 capital critical maintenance, including but not limited to capital  
 16 design, construction, acquisition, reconstruction, rehabilitation,  
 17 and equipment; for health and safety, preservation of facilities,  
 18 program improvement or program change, environmental protection,  
 19 energy conservation, accreditation, facilities for the physically  
 20 disabled, preventative maintenance and related projects, including  
 21 costs incurred prior to April 1, 2009, and subject to a plan devel-  
 22 oped and submitted annually by the city university of New York and  
 23 approved by the director of the budget, and which may include, but  
 24 not be limited to, projects in the following schedule (30020950) ...  
 25 284,222,000 ..... (re. \$263,222,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	(thousands of dollars)	
30	Baruch College	
31	Campus-wide critical maintenance to	
32	various facilities .....	2,705
33	Brooklyn College	
34	Campus-wide critical maintenance to	
35	various facilities .....	3,661
36	City College	
37	Campus-wide critical maintenance to	
38	various facilities .....	27,407
39	Hunter College	
40	Campus-wide critical maintenance to	
41	various facilities .....	14,482
42	John Jay College of Criminal Justice	
43	Campus-wide critical maintenance to	
44	various facilities .....	5,681
45	Lehman College	
46	Campus-wide critical maintenance to	
47	various facilities .....	30,000
48	New York City College of Technology	
49	Campus-wide critical maintenance to	

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	various facilities .....	9,400
2	Queens College	
3	Campus-wide critical maintenance to	
4	various facilities .....	35,567
5	College of Staten Island	
6	Campus-wide critical maintenance to	
7	various facilities .....	9,565
8	York College	
9	Campus-wide critical maintenance to	
10	various facilities .....	7,954
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to the findings of	
14	condition surveys for health and safety	
15	needs .....	35,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to the findings of	
19	condition surveys for preservation of	
20	facilities needs .....	30,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to ADA needs .....	1,800
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to certificate of	
27	occupancy/public assembly needs .....	10,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to energy	
31	conservation needs .....	17,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to science and	
35	technology equipment needs .....	5,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to educational	
39	technology initiative needs .....	5,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to science lab	
43	upgrade needs .....	8,600
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to bathroom	
47	facilities upgrade needs .....	1,700
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to asbestos	
51	abatement needs .....	1,700
52	For university-wide critical maintenance or	

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	capital improvement costs at senior	
2	colleges attributable to athletic	
3	facilities upgrade needs .....	2,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to mechanical and	
7	infrastructure needs .....	20,000
8		-----
9	Total .....	284,222
10		=====

11 By chapter 53, section 1, of the laws of 2008:

12 Advances for alterations and improvements to various facilities for  
 13 capital critical maintenance, including but not limited to capital  
 14 design, construction, acquisition, reconstruction, rehabilitation,  
 15 and equipment; for health and safety, preservation of facilities,  
 16 program improvement or program change, environmental protection,  
 17 energy conservation, accreditation, facilities for the physically  
 18 disabled, preventative maintenance and related projects, including  
 19 costs incurred prior to April 1, 2008, and subject to a plan devel-  
 20 oped and submitted annually by the city university of New York and  
 21 approved by the director of the budget, and which may include, but  
 22 not be limited to, projects in the following schedule (30010850) ...  
 23 284,222,000 ..... (re. \$259,452,000)

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	-----
27	(thousands of dollars)	
28	Baruch College	
29	Campus-wide critical maintenance	
30	to various facilities .....	6,746
31	Brooklyn College	
32	Campus-wide critical maintenance	
33	to various facilities .....	10,811
34	City College	
35	Campus-wide critical maintenance	
36	to various facilities .....	23,466
37	Graduate School and University Center	
38	Campus-wide critical maintenance	
39	to various facilities .....	300
40	Hunter College	
41	Campus-wide critical maintenance	
42	to various facilities .....	3,176
43	John Jay College of Criminal Justice	
44	Campus-wide critical maintenance	
45	to various facilities .....	6,873

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Lehman College	
2	Campus-wide critical maintenance	
3	to various facilities .....	15,941
4	New York City College of Technology	
5	Campus-wide critical maintenance	
6	to various facilities .....	10,800
7	Queens College	
8	Campus-wide critical maintenance	
9	to various facilities .....	21,117
10	College of Staten Island	
11	Campus-wide critical maintenance	
12	to various facilities .....	18,125
13	York College	
14	Campus-wide critical maintenance	
15	to various facilities .....	15,223
16	For university-wide critical	
17	maintenance or capital	
18	improvement costs at senior	
19	colleges attributable to the	
20	findings of condition surveys	
21	for health and safety needs .....	33,154
22	For university-wide critical	
23	maintenance or capital	
24	improvement costs at senior	
25	colleges attributable to the	
26	findings of condition surveys	
27	for preservation of facilities	
28	needs .....	40,001
29	For university-wide critical	
30	maintenance or capital	
31	improvement costs at senior	
32	colleges attributable to ADA	
33	needs .....	1,989
34	For university-wide critical	
35	maintenance or capital	
36	improvement costs at senior	
37	colleges attributable to science	
38	and technology equipment needs .....	5,000
39	For university-wide critical	
40	maintenance or capital	
41	improvement costs at senior	
42	colleges attributable to	
43	certificate of occupancy/public	

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	assembly needs .....	8,000
2	For university-wide critical	
3	maintenance or capital	
4	improvement costs at senior	
5	colleges attributable to energy	
6	conservation needs .....	18,787
7	For university-wide critical	
8	maintenance or capital	
9	improvement costs at senior	
10	colleges attributable to science	
11	lab upgrade needs .....	9,504
12	For university-wide critical	
13	maintenance or capital	
14	improvement costs at senior	
15	colleges attributable to	
16	educational technology initiative	
17	needs .....	10,000
18	For university-wide critical	
19	maintenance or capital	
20	improvement costs at senior	
21	colleges attributable to bathroom	
22	facilities upgrade needs .....	1,879
23	For university-wide critical	
24	maintenance or capital improvement	
25	costs at senior colleges	
26	attributable to asbestos	
27	abatement needs .....	1,879
28	For university-wide critical	
29	maintenance or capital improvement	
30	costs at senior colleges	
31	attributable to CUNY TV	
32	renovations needs .....	1,450
33	For university-wide critical	
34	maintenance or capital improvement	
35	costs at senior colleges	
36	attributable to mechanical and	
37	infrastructure needs .....	20,000
38		-----
39	Total .....	284,222
40		=====
41	By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,	
42	section 1, of the laws of 2009:	
43	Advances for alterations and improvements to various facilities for	
44	capital strategic initiatives, including but not limited capital	

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 design, construction, acquisition, reconstruction, rehabilitation,  
 2 and equipment; for health and safety, preservation of facilities,  
 3 new facilities, program improvement or program change, environmental  
 4 protection, energy conservation, accreditation, facilities for the  
 5 physically disabled, preventative maintenance and related projects,  
 6 including costs incurred prior to April 1, 2008, and subject to a  
 7 plan developed and submitted annually by the city university of New  
 8 York and approved by the director of the budget, and which may  
 9 include, but not be limited to, projects in the following schedule  
 10 (30060850) ... 1,311,732,000 ..... (re. \$1,064,275,000)

11	Project Schedule	
12	PROJECT	AMOUNT
13	-----	-----
14	(thousands of dollars)	
15	Baruch College	
16	17 Lexington Ave. Building	
17	Renovation/Field Building	
18	Renovation .....	40,000
19	Brooklyn College	
20	West Quad Building .....	22,782
21	Roosevelt Hall Science	
22	Facility .....	52,000
23	Performing Arts Center .....	29,000
24	Fire Alarm and Security	
25	Project .....	9,834
26	City College	
27	New Science Facility .....	70,334
28	Marshak Building Interior .....	10,000
29	School of Architecture	
30	Renovation .....	10,000
31	Central Plant Expansion and	
32	Distribution .....	37,727
33	Hunter College	
34	School of Social Work .....	84,318
35	New Science Lab Building,	
36	Phase I .....	74,682
37	John Jay College of Criminal Justice	
38	John Jay College Building	
39	Expansion .....	125,000
40	CUNY School of Law	
41	New Facility .....	50,000
42	Lehman College	
43	New Science Facility,	
44	Phase II .....	20,000
45	Swing Space for New Science	



## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Facility .....	20,000
2	Media Production Center & Virtual	
3	Small Business Assistance Center ..	2,217
4	New York City College of Technology	
5	Academic Building I .....	100,000
6	Educational Technology Initiative ...	250
7	Queens College	
8	Louis Armstrong Center .....	5,000
9	Tennis Courts .....	1,500
10	College of Staten Island	
11	Center for Computational	
12	Science .....	6,500
13	Sports and Recreation Center	
14	Upgrades .....	1,000
15	Campus-wide Site Security & Lighting,	
16	Phase II .....	12,988
17	York College	
18	Student Services Center/Classroom	
19	Building .....	5,000
20	University-wide	
21	CUNY ERP (CUNY FIRST) .....	142,000
22	Advanced Science Research Center,	
23	Phase I, and CCNY New Science	
24	Facility .....	207,878
25	Project Administration .....	61,722
26	Operational Changes .....	110,000
27		-----
28	Total .....	1,311,732
29		=====

30 By chapter 53, section 1, of the laws of 2007:

31 An advance for alterations and improvements to various facilities  
 32 including services and expenses, capital design, construction,  
 33 acquisition, reconstruction, rehabilitation and equipment; including  
 34 but not limited to health and safety, preservation of facilities,  
 35 new facilities, program improvement or program change, environmental  
 36 protection, energy conservation, accreditation, facilities for the  
 37 physically disabled, preventive maintenance and related projects,  
 38 including costs incurred prior to April 1, 2007, and subject to a  
 39 plan to be developed and submitted annually by the city university  
 40 of New York and approved by the state director of the budget, and  
 41 which may include, but not be limited to, projects in the following  
 42 schedule (30670750) ... 225,000,000 ..... (re. \$193,980,000)

43 Project Schedule

44 AMOUNT

45 -----

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

(thousands of dollars)

For the City College Marshak Building,  
provided however that subdivision (b) of  
section 6281 of the education law, as  
amended by chapter 1081 of the laws of  
1969, shall apply to the dormitory author-  
ity and/or the city university  
construction fund, as the letting agency,  
unless, in its discretion, it determines  
to utilize a project labor agreement for  
all work performed in the renovation of  
the Marshak science building, the city  
college science facility and the new  
science research center at city college,  
which means a prehire collective bargain-  
ing agreement between the agency and a  
labor organization establishing the labor  
organization as the collective bargaining  
representative for all persons who will  
perform work pursuant to all contracts for  
the construction, reconstruction, rehabil-  
itation or improvement of facilities, and  
which provides that only contractors and  
subcontractors who sign a prenegotiated  
agreement with the labor organization can  
perform project work, when the record  
supporting the decision to enter into such  
an agreement establishes that it is justi-  
fied by the interests underlying the  
competitive bidding laws ..... 30,000

For the City College Science Facility,  
provided however that subdivision (b) of  
section 6281 of the education law, as  
amended by chapter 1081 of the laws of  
1969, shall apply to the dormitory author-  
ity and/or the city university  
construction fund, as the letting agency,  
unless, in its discretion, it determines  
to utilize a project labor agreement for  
all work performed in the renovation of  
the Marshak science building, the city  
college science facility and the new  
science research center at city college,  
which means a prehire collective bargain-  
ing agreement between the agency and a  
labor organization establishing the labor  
organization as the collective bargaining  
representative for all persons who will  
perform work pursuant to all contracts for  
the construction, reconstruction, rehabil-  
itation or improvement of facilities, and  
which provides that only contractors and

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	subcontractors who sign a prenegotiated	
2	agreement with the labor organization can	
3	perform project work, when the record	
4	supporting the decision to enter into such	
5	an agreement establishes that it is justifi-	
6	fied by the interests underlying the	
7	competitive bidding laws .....	55,300
8	For the Advanced Science Research Center at	
9	City College .....	14,500
10	For Central Utilities Plan Expansion at	
11	Lehman College .....	11,100
12	For the Voorhees Building facade at New York	
13	City College of Technology .....	14,100
14	For structural repairs at the Pearl Street	
15	Building at New York City College of Tech-	
16	nology .....	5,000
17	For expansion of the Central Plant at City	
18	College .....	30,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for health and safety	
23	needs .....	20,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for preservation of	
28	facilities needs .....	30,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges to correct deficiencies in the	
32	mechanical, electrical and plumbing	
33	infrastructure .....	15,000
34		-----
35	Total .....	225,000
36		=====

37 By chapter 53, section 1, of the laws of 2006:

38 An advance for alterations and improvements to various facilities  
 39 including services and expenses, capital design, construction,  
 40 acquisition, reconstruction, rehabilitation and equipment; including  
 41 but not limited to health and safety, preservation of facilities,  
 42 new facilities, program improvement or program change, environmental  
 43 protection, energy conservation, accreditation, facilities for the  
 44 physically disabled, preventive maintenance and related projects,  
 45 including costs incurred prior to April 1, 2006, and subject to a  
 46 plan to be developed and submitted annually by the city university  
 47 of New York and approved by the state director of the budget, and  
 48 which may include, but not be limited to, projects in the following  
 49 schedule (30670650) ... 26,231,000 ..... (re. \$15,000,000)

50 Project Schedule

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## AMOUNT

-----  
 (thousands of dollars)

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..... 11,231

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 university construction fund,  
 2 as the letting agency, unless,  
 3 in its discretion, it deter-  
 4 mines to utilize a project  
 5 labor agreement for all work  
 6 performed in the renovation of  
 7 the Marshak science building,  
 8 the city college science  
 9 facility and the new science  
 10 research center at city  
 11 college, which means a prehire  
 12 collective bargaining agree-  
 13 ment between the agency and a  
 14 labor organization establish-  
 15 ing the labor organization as  
 16 the collective bargaining  
 17 representative for all persons  
 18 who will perform work pursuant  
 19 to all contracts for the  
 20 construction, reconstruction,  
 21 rehabilitation or improvement  
 22 of facilities, and which  
 23 provides that only contractors  
 24 and subcontractors who sign a  
 25 prenegotiated agreement with  
 26 the labor organization can  
 27 perform project work, when the  
 28 record supporting the decision  
 29 to enter into such an agree-  
 30 ment establishes that it is  
 31 justified by the interests  
 32 underlying the competitive  
 33 bidding laws ..... 15,000  
 34 -----  
 35 Total ..... 26,231  
 36 =====

37 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
 38 section 1, of the laws of 2007:  
 39 An additional advance for alterations and improvements to various  
 40 facilities including services and expenses, service contracts, memo-  
 41 randum of understanding, capital design, construction, acquisition,  
 42 reconstruction, rehabilitation and equipment; for health and safety,  
 43 preservation of facilities, new facilities, program improvement or  
 44 program change, technology, environmental protection, energy conser-  
 45 vation, accreditation, facilities for the physically disabled and  
 46 related projects including costs incurred prior to April 1, 2006  
 47 subject to an annual plan developed by the city university of New  
 48 York which shall include projects in the following schedule  
 49 (30670650) ... 235,500,000 ..... (re. \$187,391,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Brooklyn College	
6	The West Quad Project .....	12,000
7	Roosevelt Hall .....	11,000
8	The Performing Arts Center .....	15,000
9	City College	
10	School of Architecture (SAUDLA) .....	8,000
11	Marshak Building .....	13,800
12	Science Facility .....	57,700
13	College of Staten Island	
14	2M Building .....	5,000
15	Upgrades, Renovations, Equipment -	
16	Various .....	4,000
17	CUNY Law	
18	Law Building Renovation, Phase I .....	500
19	Hunter College	
20	Roosevelt House Renovation .....	1,000
21	New Science Lab Building .....	10,000
22	John Jay	
23	Building Expansion .....	15,000
24	Lehman College	
25	Consolidated Computer Center Phase II .....	1,000
26	New Science Facility Phase II .....	10,000
27	Queens College	
28	Science Upgrades Phase II .....	6,000
29	Louis Armstrong Center .....	5,000
30	School of Journalism	
31	School of Journalism .....	10,000
32	York College	
33	Student Services Center .....	6,000
34	Campus-wide Site Improvements .....	7,000
35	An advance for alterations and improvements	
36	to various facilities including services	
37	and expenses, service contracts, memoran-	
38	dum of understanding, capital design,	
39	construction, acquisition, reconstruction,	
40	rehabilitation and equipment; for health	
41	and safety, preservation of facilities,	
42	new facilities, program improvement or	
43	program change, technology, environmental	
44	protection, energy conservation, accredi-	
45	tation, facilities for the physically	
46	disabled and related projects, to be	
47	developed by the city university of New	
48	York in consultation with the senate	
49	majority leader and approved by the direc-	
50	tor of budget .....	28,500
51	University-wide	
52	For health and safety projects .....	9,000

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1		-----
2	Total .....	235,500
3		=====

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter  
 5 162, section 2, of the laws of 2005:  
 6 An advance for alterations and improvements to various facilities  
 7 including services and expenses, capital design, construction,  
 8 acquisition, reconstruction, rehabilitation and equipment; including  
 9 but not limited to health and safety, preservation of facilities,  
 10 new facilities, program improvement or program change, environmental  
 11 protection, energy conservation, accreditation, facilities for the  
 12 physically disabled, preventive maintenance and related projects,  
 13 including costs incurred prior to April 1, 2005, and subject to a  
 14 plan to be developed and submitted annually by the city university  
 15 of New York and approved by the state director of the budget, and  
 16 which may include, but not be limited to, projects in the following  
 17 schedule (30560550) ... 69,000,000 ..... (re. \$15,720,000)

## Project Schedule

## AMOUNT

18		
19		
20	-----	
21	(thousands of dollars)	
22	For preliminary planning for	
23	the renovation of Brooklyn	
24	College's Roosevelt Hall .....	2,500
25	For the City College Marshak	
26	Building, provided however	
27	that subdivision (b) of	
28	section 6281 of the education	
29	law, as amended by chapter	
30	1081 of the laws of 1969,	
31	shall apply to the dormitory	
32	authority and/or the city	
33	university construction fund,	
34	as the letting agency, unless,	
35	in its discretion, it deter-	
36	mines to utilize a project	
37	labor agreement for all work	
38	performed in the renovation of	
39	the Marshak science building,	
40	the city college science	
41	facility and the new science	
42	research center at City	
43	College, which means a prehire	
44	collective bargaining agree-	
45	ment between the agency and a	
46	labor organization establish-	
47	ing the labor organization as	
48	the collective bargaining	
49	representative for all persons	
50	who will perform work pursuant	

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 to all contracts for the  
 2 construction, reconstruction,  
 3 rehabilitation or improvement  
 4 of facilities, and which  
 5 provides that only contractors  
 6 and subcontractors who sign a  
 7 prenegotiated agreement with  
 8 the labor organization can  
 9 perform project work, when the  
 10 record supporting the decision  
 11 to enter into such an agree-  
 12 ment establishes that it is  
 13 justified by the interests  
 14 underlying the competitive  
 15 bidding laws ..... 10,000  
 16 For matching grants for  
 17 Governors Island ..... 15,000  
 18 For university-wide critical  
 19 maintenance or capital  
 20 improvement costs at senior  
 21 and community colleges includ-  
 22 ing but not limited to: costs  
 23 attributable to the findings  
 24 of condition surveys for  
 25 health and safety; preserva-  
 26 tion of facilities and access  
 27 for the physically disabled;  
 28 code compliance; emergencies;  
 29 asbestos removal; energy  
 30 conservation; fire alarms,  
 31 sprinklers, electrical  
 32 distribution and heating and  
 33 cooling system requirements;  
 34 and other similar campus-wide  
 35 and systemwide needs, provided  
 36 however that subdivision (b)  
 37 of section 6281 of the educa-  
 38 tion law, as amended by chap-  
 39 ter 1081 of the laws of 1969,  
 40 shall apply to the dormitory  
 41 authority and/or the city  
 42 university construction fund,  
 43 as the letting agency, unless,  
 44 in its discretion, it deter-  
 45 mines to utilize a project  
 46 labor agreement for all work  
 47 performed in the renovation of  
 48 the Marshak science building,  
 49 the city college science  
 50 facility and the new science  
 51 research center at City  
 52 College, which means a prehire



## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 collective bargaining agree-  
 2 ment between the agency and a  
 3 labor organization establish-  
 4 ing the labor organization as  
 5 the collective bargaining  
 6 representative for all persons  
 7 who will perform work pursuant  
 8 to all contracts for the  
 9 construction, reconstruction,  
 10 rehabilitation or improvement  
 11 of facilities, and which  
 12 provides that only contractors  
 13 and subcontractors who sign a  
 14 prenegotiated agreement with  
 15 the labor organization can  
 16 perform project work, when the  
 17 record supporting the decision  
 18 to enter into such an agree-  
 19 ment establishes that it is  
 20 justified by the interests  
 21 underlying the competitive  
 22 bidding laws ..... 41,500  
 23 -----  
 24 Total ..... 69,000  
 25 =====

26 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
 27 section 1, of the laws of 2006:  
 28 An additional advance for alterations and improvements to various  
 29 facilities including services and expenses, capital design,  
 30 construction, acquisition, reconstruction, rehabilitation and equip-  
 31 ment; for health and safety, preservation of facilities, new facili-  
 32 ties, program improvement or program change, environmental  
 33 protection, energy conservation, accreditation, facilities for the  
 34 physically disabled and related projects including costs incurred  
 35 prior to April 1, 2005 subject to an annual plan developed by the  
 36 city university of New York which shall include projects in the  
 37 following schedule (30580550) ... 153,097,000 ... (re. \$127,447,000)

38	Project Schedule	
39	Project	Amount
40	-----	-----
41	(thousands of dollars)	
42	New York City Technical College	
43	Academic Building 1 .....	50,000
44	Additional Academic Building and	
45	Equipment .....	1,000
46	Staten Island College	
47	Lighting for pedestrian	
48	walkways.....	297
49	Additional Parking Space at lots	
50	2 and 3 .....	678

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Refurbishing of Study	
2	Alcoves .....	198
3	Site Lighting Improvements .....	223
4	Renovation Building 3M .....	3,000
5	Brooklyn College	
6	Equipment costs of the Environ-	
7	mental Analysis Core Ctr .....	421
8	University Wide	
9	For Network Infrastructure	
10	Improvements .....	25,280
11	An advance for alterations and	
12	improvements to various	
13	facilities including	
14	services and expenses, capi-	
15	tal design, construction,	
16	acquisition, reconstruction,	
17	rehabilitation and equip-	
18	ment; including but not	
19	limited to, health and safe-	
20	ty, preservation of facili-	
21	ties, new facilities,	
22	program improvement or	
23	program change, environ-	
24	mental protection, energy	
25	conservation, accreditation,	
26	facilities for the phys-	
27	ically disabled, preventive	
28	maintenance and related	
29	projects, to be developed by	
30	the city university of New	
31	York in consultation with	
32	the senate majority leader	
33	and approved by the director	
34	of budget .....	72,000
35		-----
36	Total .....	153,097
37		=====

38 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
 39 162, section 2, of the laws of 2005:

40 An advance for alterations and improvements to various facilities  
 41 including services and expenses, capital design, construction,  
 42 acquisition, reconstruction, rehabilitation and equipment; for  
 43 health and safety, preservation of facilities, new facilities,  
 44 program improvement or program change, environmental protection,  
 45 energy conservation, accreditation, facilities for the physically  
 46 disabled, and related projects, including costs incurred prior to  
 47 April 1, 2004, and which may include, but not be limited to,  
 48 projects in the following schedule (30030450) .....  
 49 1,095,000,000 ..... (re. \$512,730,000)

50 Project Schedule

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	AMOUNT
-----	-----
	(thousands of dollars)
Brooklyn College .....	23,600
-West Quad Building	
City College .....	108,000
-Science Facility, provided	
however that subdivision	
(b) of section 6281 of the	
education law, as amended	
by chapter 1081 of the	
laws of 1969, shall apply	
to the dormitory authority	
and/or the city university	
construction fund, as the	
letting agency, unless, in	
its discretion, it deter-	
mines to utilize a project	
labor agreement for all	
work performed in the	
renovation of the Marshak	
science building, the city	
college science facility	
and the new science	
research center at City	
College, which means a	
prehire collective	
bargaining agreement	
between the agency and a	
labor organization estab-	
lishing the labor organ-	
ization as the collective	
bargaining representative	
for all persons who will	
perform work pursuant to	
all contracts for the	
construction, recon-	
struction, rehabilitation	
or improvement of facili-	
ties, and which provides	
that only contractors and	
subcontractors who sign a	
prenegotiated agreement	
with the labor organiza-	
tion can perform project	
work, when the record	
supporting the decision to	
enter into such an agree-	
ment establishes that it	
is justified by the inter-	
ests underlying the	
competitive bidding laws	

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -School of Architecture (Phase I)  
 2 Hunter College ..... 95,000  
 3 -Science Lab Building (Phase I)  
 4 -Roosevelt House Rehabilitation  
 5 -Visual and Performing Arts Complex  
 6 John Jay College ..... 130,000  
 7 -Academic Facility (Phase II)  
 8 Lehman College ..... 60,000  
 9 -Science Facility  
 10 New York City College  
 11 of Technology ..... 86,000  
 12 -Academic Complex I  
 13 Queens College ..... 30,000  
 14 -Science Upgrades (Phase I),  
 15 including \$15 million in  
 16 bond proceeds issued  
 17 pursuant to a capital  
 18 appropriation for Queens  
 19 College in chapter 53 of  
 20 the laws of 1998  
 21 Universitywide  
 22 -For a science research  
 23 center, excluding furni-  
 24 ture and equipment which  
 25 shall be secured from  
 26 private or other non-  
 27 state sources, provided  
 28 however that subdivision  
 29 (b) of section 6281 of the  
 30 education law, as amended  
 31 by chapter 1081 of the  
 32 laws of 1969, shall apply  
 33 to the dormitory authority  
 34 and/or the city university  
 35 construction fund, as the  
 36 letting agency, unless, in  
 37 its discretion, it deter-  
 38 mines to utilize a project  
 39 labor agreement for all  
 40 work performed in the  
 41 renovation of the Marshak  
 42 science building, the city  
 43 college science facility  
 44 and the new science  
 45 research center at City  
 46 College, which means a  
 47 prehire collective  
 48 bargaining agreement  
 49 between the agency and a  
 50 labor organization estab-  
 51 lishing the labor organ-  
 52 ization as the collective

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	bargaining representative	
2	for all persons who will	
3	perform work pursuant to	
4	all contracts for the	
5	construction, recon-	
6	struction, rehabilitation	
7	or improvement of facili-	
8	ties, and which provides	
9	that only contractors and	
10	subcontractors who sign a	
11	prenegotiated agreement	
12	with the labor organiza-	
13	tion can perform project	
14	work, when the record	
15	supporting the decision to	
16	enter into such an agree-	
17	ment establishes that it	
18	is justified by the inter-	
19	ests underlying the	
20	competitive bidding laws.....	176,000
21	-For science laboratory	
22	upgrades.....	7,000
23	-For condition survey-	
24	related health and safety	
25	projects .....	75,000
26	-For condition survey-	
27	related preservation of	
28	facilities projects.....	60,000
29	-For condition survey-	
30	related projects related	
31	to the americans with dis-	
32	abilities act.....	13,000
33	-For asbestos abatement .....	7,000
34	-For capital staff .....	41,400
35	-For network infrastructure	
36	and telecommunications .....	40,000
37	-For universitywide critical	
38	maintenance or capital im-	
39	provement costs for code	
40	compliance; emergencies;	
41	energy conservation; fire	
42	alarms, sprinklers, elec-	
43	trical distribution and	
44	heating and cooling system	
45	requirements; and other	
46	similar campuswide and	
47	systemwide needs, includ-	
48	ing Governors Island.....	143,000
49		-----
50	Total .....	1,095,000
51		=====

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 2, of the laws of 1990:

2 Advance for alterations and improvements to various facilities includ-  
3 ing capital design, construction, acquisition, reconstruction, reha-  
4 bilitation, equipment costs, health and safety, preservation of  
5 facilities, new facilities, program improvements or program changes,  
6 environmental protection, energy conservation, accreditation, facil-  
7 ities for the physically disabled, related projects, including the  
8 payment of liabilities incurred prior to April 1, 1990 (306090C1)  
9 ... .. 27,600,000 ..... (re. \$4,037,000)

10 NEW FACILITIES (CCP)

11 Capital Projects Fund

12 New Facilities Purpose

13 By chapter 53, section 1, of the laws of 1998:

14 An advance for a new Phase II facility for John Jay College (30679807)  
15 ... 5,000,000 ..... (re. \$5,000,000)  
16 Additional funds for an advance for a new Phase II facility for John  
17 Jay College (30679807) ... 347,300,000 ..... (re. \$103,840,000)

18 COMMUNITY COLLEGES

19 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

20 Capital Projects Fund

21 Administration Purpose

22 By chapter 53, section 1, of the laws of 2008:

23 State financial assistance to community colleges for alterations and  
24 improvements to various facilities for minor rehabilitation, includ-  
25 ing but not limited to capital design, construction, acquisition,  
26 reconstruction, rehabilitation, and equipment; for health and safe-  
27 ty, preservation of facilities, program improvement or program  
28 change, environmental protection, energy conservation, accredi-  
29 tation, facilities for the physically disabled, preventative mainte-  
30 nance and related projects, including costs incurred prior to April  
31 1, 2008, and subject to a plan submitted annually by the city  
32 university of New York and approved by the director of the budget  
33 (30110850) ... 2,750,000 ..... (re. \$2,750,000)

34 By chapter 53, section 1, of the laws of 2003:

35 State financial assistance to community colleges for alterations and  
36 improvements to various facilities including services and expenses,  
37 capital design, construction, acquisition, reconstruction, rehabili-  
38 tation and equipment; for health and safety, preservation of facili-  
39 ties, new facilities, program improvement or program change, envi-  
40 ronmental protection, energy conservation, accreditation, facilities  
41 for the physically disabled, preventive maintenance and related  
42 projects, including costs incurred prior to April 1, 2003, and

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 subject to a plan submitted annually by the city university of New  
2 York and approved by the state director of the budget (30020350) ...  
3 5,000,000 ..... (re. \$5,000,000)

4 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
5 section 1, of the laws of 1999, for:  
6 State financial assistance to community colleges for alterations and  
7 improvements to various facilities including capital design,  
8 construction, acquisition, reconstruction, rehabilitation and equip-  
9 ment; for health and safety, preservation of facilities, new facili-  
10 ties, program improvements or program change, environmental  
11 protection, energy conservation, accreditation, facilities for the  
12 physically disabled, and related projects (301198C1) .....  
13 4,840,000 ..... (re. \$4,489,000)  
14 State financial assistance for alterations and improvements to the  
15 Main Theatre at LaGuardia Community College (301198C1) .....  
16 160,000 ..... (re. \$160,000)

17 By chapter 53, section 1, of the laws of 1997:  
18 State financial assistance to community colleges for alterations and  
19 improvements to various facilities including capital design,  
20 construction, acquisition, reconstruction, rehabilitation and equip-  
21 ment; for health and safety, preservation of facilities, new facili-  
22 ties, program improvement or program change, environmental  
23 protection, energy conservation, accreditation, facilities for the  
24 physically disabled, and related projects (301197C1) .....  
25 500,000 ..... (re. \$93,000)

26 By chapter 53, section 1, of the laws of 1996, for:  
27 State financial assistance to community colleges for alterations and  
28 improvements to various facilities including capital design,  
29 construction, acquisition, reconstruction, rehabilitation and equip-  
30 ment; for health and safety, preservation of facilities, new facili-  
31 ties, program improvement or program change, environmental  
32 protection, energy conservation, accreditation, facilities for the  
33 physically disabled, and related projects (301596C1) .....  
34 2,340,000 ..... (re. \$581,000)

35 Program Improvement or Program Change Purpose

36 By chapter 54, section 1, of the laws of 1995, for:  
37 State financial assistance to community colleges for the research and  
38 technology equipment initiative. Release of funds for this program  
39 will be contingent upon the availability of a match from non-state  
40 sources and upon approval of a plan submitted by the City University  
41 and approved by the director of the budget of the state of New York  
42 (30389508) ... ..... 1,000,000 ..... (re. \$257,000)  
43 State financial assistance to community colleges, and Medgar Evers  
44 College pursuant to section 6221 of the education law, for alter-  
45 ations and improvements to child care facilities (30089508) .....  
46 570,000 ..... (re. \$414,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

(APPROPRIATED TO DORMITORY AUTHORITY)  
COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2010:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 ..... (re. \$34,563,000)

## Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Borough of Manhattan Community College		
Central Plant Upgrades, 199 Chambers Street .....	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades, Ph. I .....	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure Improvements .....	4,000	2,000
LaGuardia Community College		
Conference Facility Space ..	2,000	1,000
Center 3 Office Space and Elevators .....	2,500	1,250
Facility Upgrades .....	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical System, Ph. I .....	18,000	9,000
Total .....	69,126	34,563



## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 2 496, section 1, of the laws of 2008:  
 3 Advances for alterations and improvements to various facilities for  
 4 capital critical maintenance and strategic initiatives, including  
 5 but not limited to capital design, construction, acquisition, recon-  
 6 struction, rehabilitation, and equipment; for health and safety,  
 7 preservation of facilities, new facilities, program improvement or  
 8 program change, environmental protection, energy conservation,  
 9 accreditation, facilities for the physically disabled, preventative  
 10 maintenance and related projects, including costs incurred prior to  
 11 April 1, 2008, and subject to a plan developed and submitted annual-  
 12 ly by the city university of New York and approved by the director  
 13 of the budget, and which may include, but not be limited to,  
 14 projects in the following schedule (30090850) .....  
 15 206,908,000 ..... (re. \$191,643,000)

## 16 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----	-----	-----
	(thousands of dollars)	
22 Borough of Manhattan Community		
23 College		
24 Fiterman Hall .....	102,200	51,100
25 Bronx Community College		
26 North Instructional Building .....	24,762	12,381
27 Backflow Prevention Devices .....	3,400	1,700
28 Campus-wide Roof Replacement .....	1,932	966
29 Hostos Community College		
30 500 Grand Concourse .....	18,446	9,223
31 Kingsborough Community College		
32 Laboratories and Mechanical		
33 Infrastructure Upgrade Phase I ....	5,000	2,500
34 Medgar Evers College		
35 Academic Building I .....	68,346	34,173
36 Carroll Street Building .....	12,000	6,000
37 University-wide		
38 CUNY ERP (CUNY FIRST) .....	27,600	13,800
39 Project Administration .....	15,430	7,715
40 For university-wide critical main-		
41 tenance or capital improvement		
42 costs at community colleges		
43 attributable to the findings		
44 of condition surveys for health		

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	and safety needs .....	35,000	17,500
2	For university-wide critical main-		
3	tenance or capital improvement		
4	costs at community colleges		
5	attributable to the findings		
6	of condition surveys for		
7	preservation of facilities needs .	35,000	17,500
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to ADA needs .....	15,000	7,500
12	For university-wide critical main-		
13	tenance or capital improvement		
14	costs at community colleges		
15	attributable to certificate of		
16	occupancy/public assembly needs ..	18,000	9,000
17	For university-wide critical main-		
18	tenance or capital improvement		
19	costs at community colleges		
20	attributable to energy		
21	conservation needs .....	18,000	9,000
22	For university-wide critical main-		
23	tenance or capital improvement		
24	costs at community colleges		
25	attributable to science lab		
26	upgrade needs .....	7,200	3,600
27	For university-wide critical main-		
28	tenance or capital improvement		
29	costs at community colleges		
30	attributable to educational		
31	technology initiative needs .....	4,000	2,000
32	For university-wide critical main-		
33	tenance or capital improvement		
34	costs at community colleges		
35	attributable to athletic		
36	facilities upgrade needs .....	2,500	1,250
37		-----	-----
38	Total .....	413,816	206,908
39		=====	=====

40 By chapter 53, section 1, of the laws of 2007:

41 An advance for state financial assistance to community colleges for  
 42 alterations and improvements to various facilities including  
 43 services and expenses, capital design, construction, acquisition,  
 44 reconstruction, rehabilitation and equipment; for health and safety,

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000 ..... (re. \$27,212,000)

## Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Borough of Manhattan Community College		
Fiterman Hall Replacement .....	40,000	20,000
Bronx Community College		
Mechanical Systems Upgrades .....	1,800	900
Medgar Evers		
Academic Building I .....	22,000	11,000
For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs .....	4,800	2,400
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs .....	3,000	1,500
For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure .....	10,000	5,000
Total .....	81,600	40,800
	=====	=====

By chapter 53, section 1, of the laws of 2006:

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 An advance for state financial assistance to community colleges for  
 2 alterations and improvements to various facilities including  
 3 services and expenses, capital design, construction, acquisition,  
 4 reconstruction, rehabilitation and equipment; for health and safety,  
 5 preservation of facilities, new facilities, program improvement or  
 6 program change, environmental protection, energy conservation,  
 7 accreditation, facilities for the physically disabled, and related  
 8 projects, including costs incurred prior to April 1, 2006 subject to  
 9 an annual plan developed by the city university which shall include  
 10 projects in the following schedule (30660650) .....  
 11 8,769,000 ..... (re. \$8,769,000)

## 12 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----	-----	-----
	(thousands of dollars)	
18 Medgar Evers College		
19 Theater .....	3,450	1,725
20 Auditorium .....	14,088	7,044
21	-----	-----
22 Total .....	17,538	8,769
23	=====	=====

24 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
 25 108, section 2, of the laws of 2006:  
 26 Additional advance for state financial assistance to community  
 27 colleges for alterations and improvements to various facilities  
 28 including capital design, construction, acquisition, reconstruction,  
 29 rehabilitation, equipment and personal service costs; for health and  
 30 safety, preservation of facilities, new facilities, program improve-  
 31 ment or program change, environmental protection, energy conserva-  
 32 tion, accreditation, facilities for the physically disabled and  
 33 related projects including costs incurred prior to April 1, 2006  
 34 (30660650) ... 66,580,000 ..... (re. \$62,370,000)

## 35 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----	-----	-----
	(thousands of dollars)	
41 Borough of Manhattan Community		
42 College		
43 Fitterman Hall Replacement .....	15,000	7,500
44 Chambers Street Renovations		
45 Phase II .....	14,000	7,000
46 Bronx Community College		

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Mechanical System Upgrades .....	6,000	3,000
2	Hostos Community College		
3	Renovations in 475 Grand Concourse	6,000	3,000
4	Kings Borough Community College		
5	Air conditioning T5 .....	218	109
6	Renovation of former auditorium T2		
7	building as learning resource		
8	center .....	2,000	1,000
9	Air conditioning T4 .....	942	471
10	Mechanical System Upgrades .....	6,000	3,000
11	Laguardia Community College		
12	Renovations of Center 3 .....	14,000	7,000
13	Acquisition and Renovation		
14	of an Additional Educational		
15	Building .....	55,000	27,500
16	Medgar Evers		
17	Academic I .....	8,000	4,000
18	Queensborough Community College		
19	Renovation of Science Building ....	6,000	3,000
20		-----	-----
21	Total .....	133,160	66,580
22		=====	=====

23 By chapter 53, section 1, of the laws of 2005:

24 An advance for state financial assistance to community colleges for  
 25 the replacement of Fiterman Hall at the Borough of Manhattan Commu-  
 26 nity College including costs incurred prior to April 1, 2005, and  
 27 subject to a plan developed and submitted annually by the city  
 28 university and approved by the state director of the budget.  
 29 Notwithstanding subdivision (b) of section 6281 of the education  
 30 law, as amended by chapter 1081 of the laws of 1969, the dormitory  
 31 authority and/or the city university construction fund, as the  
 32 letting agency, may, in its discretion, award one contract for all  
 33 the work to be performed in the acquisition, construction, recon-  
 34 struction, rehabilitation or improvement of Fiterman Hall without  
 35 separate and independent bidding or letting or subdivision of work  
 36 to be performed (30570550) ... 20,000,000 ..... (re. \$20,000,000)

37 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
 38 section 3, of the laws of 2005:

39 An advance for state financial assistance to community colleges for  
 40 alterations and improvements to various facilities including  
 41 services and expenses, capital design, construction, acquisition,  
 42 reconstruction, rehabilitation and equipment; for health and safety,  
 43 preservation of facilities, new facilities, program improvement or  
 44 program change, environmental protection, energy conservation,  
 45 accreditation, facilities for the physically disabled, and related  
 46 projects, including costs incurred prior to April 1, 2005 subject to  
 47 an annual plan developed by the city university which shall include  
 48 projects in the following schedule (30590550) .....  
 49 105,849,000 ..... (re. \$94,203,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)

Queensborough Community College		
Holocaust Resource Center .....	3,000	1,500
Instruction Building Planning		
and Design Costs .....	4,948	2,474
Upgrade Campus Wide Electric		
System .....	1,000	500
Upgrade Campus Wide Drainage		
System .....	1,000	500
Kingsborough Community College		
Roof Replacement .....	3,000	1,500
Additional Roof Replacement .....	3,000	1,500
Fire Alarm Rehab .....	6,256	3,128
Gymnasium .....	6,060	3,030
Marine/Academic Center .....	5,050	2,525
Primary Arts Center .....	850	425
Hostos Community College		
475 Grand Concourse Renovation ....	4,948	2,474
Site Acquisition .....	750	375
LaGuardia Community College		
Center 3 Renovations, Phase II ....	5,346	2,673
Department of Humanities		
Renovation .....	17,012	8,506
Department of Computer Information		
Systems .....	21,000	10,500
Medgar Evers College		
Athletic Fields .....	1,960	980
Bronx Community College		
North Instructional Building .....	60,962	30,481
Mechanical Systems &		
Infrastructure Upgrade Phase 1 ....	4,074	2,037
Borough Manhattan Community College		
Training Program for Emergency		
First Response .....	21,400	10,700
North campus building .....	2,000	1,000
Chambers Street Renovation Phase		
II .....	5,506	2,753
Universitywide		
For condition assessment: Health		
and Safety .....	9,762	4,881
For condition assessment:		
Facilities Preservation .....	3,994	1,997
For condition assessment: ADA .....	3,820	1,910
For construction, acquisition,		
renovation or rehabilitation of		
facilities including equipment and		

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	other necessary incidental costs		
2	related to the CUNY Incubator		
3	Network .....	15,000	7,500
4		-----	-----
5	Total .....	211,698	105,849
6		=====	=====

7 By chapter 53, section 1, of the laws of 2003:

8 An advance for state financial assistance to community colleges for  
 9 alterations and improvements to various facilities including  
 10 services and expenses, capital design, construction, acquisition,  
 11 reconstruction, rehabilitation and equipment; for health and safety,  
 12 preservation of facilities, new facilities, program improvement or  
 13 program change, environmental protection, energy conservation,  
 14 accreditation, facilities for the physically disabled, and related  
 15 projects, including costs incurred prior to April 1, 2003, subject  
 16 to an annual plan developed by the city university and approved by  
 17 the state director of the budget, and which may include, but not be  
 18 limited to, projects in the following schedule (30050350) .....  
 19 50,000,000 ..... (re. \$17,303,000)

## Project Schedule

## AMOUNT

20		
21		
22	-----	-----
23	(thousands of dollars)	
24	Medgar Evers College .....	19,400
25	-Academic Building I	
26	University-wide .....	30,600
27	-For university-wide critical	
28	maintenance or capital im-	
29	provement costs attributable	
30	to the findings of condition	
31	surveys for health and safety,	
32	preservation of facilities and	
33	access for the physically dis-	
34	abled; code compliance; asbes-	
35	tos removal; emergencies; en-	
36	ergy conservation needs; fire	
37	alarms, sprinklers, electrical	
38	distribution and heating and	
39	cooling system requirements;	
40	and other similar campus-wide	
41	and system-wide needs	
42		-----
43	Total .....	50,000
44		=====

45 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 46 section 1, of the laws of 2008:

47 An advance for state financial assistance to community colleges for  
 48 alterations and improvements to various facilities including capital  
 49 design, construction, acquisition, reconstruction, rehabilitation

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ..... (re. \$59,995,000)

## Project Schedule

## AMOUNT

(thousands of dollars)

For payment of up to one-	
half of the total capital	
costs for community	
colleges for health and	
safety projects based on	
the results of building	
condition surveys .....	1,500
For payment of up to one-	
half of the total capital	
costs for community	
colleges for asbestos	
removal and abatement .....	1,000
For payment of up to one-	
half of the total capital	
costs for community	
colleges for preservation	
of facilities projects	
based on the results of	
building condition surveys .....	2,000
For payment of up to one-	
half of the total capital	
costs for community	
colleges for making	
facilities accessible to the	
physically disabled based	
on the results of building	
condition surveys .....	1,000
For payment of up to one-	
half of the total capital	
costs for community	
colleges for the	
telecommunications initiative ...	2,000
For payment of up to one-	
half of the total capital	
costs for community	
colleges for energy	
conservation .....	1,000
For payment of up to one-	
half of the total capital	
costs for community	
colleges for the	
educational technology	



## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 equipment initiative ..... 1,500  
 2 An additional advance for  
 3 state financial assistance  
 4 to community colleges for  
 5 alterations and  
 6 improvements to various  
 7 facilities including capital  
 8 design, construction,  
 9 acquisition, reconstruction,  
 10 rehabilitation and  
 11 equipment; for health and  
 12 safety, preservation of  
 13 facilities, new facilities,  
 14 program improvement or  
 15 program change, environ-  
 16 mental protection, energy  
 17 conservation, accredita-  
 18 tion, facilities for the  
 19 physically disabled, and  
 20 related projects according  
 21 to the following project  
 22 schedule (303198C1) ..... 99,700  
 23 -----  
 24 Total ..... 109,700  
 25 =====

## 26 Preservation of Facilities Purpose

27 By chapter 54, section 2, of the laws of 1994:

28 An advance for payment of one-half of the total capital costs for  
 29 community colleges for preservation of facilities (30839403) .....  
 30 6,909,000 ..... (re. \$6,909,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Correctional Facilities Capital		
6 Improvement Fund .....	320,000,000	670,345,000
7	-----	-----
8 All Funds .....	320,000,000	670,345,000
9	=====	=====

10 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 320,000,000  
 11 -----

12 Correctional Facilities Capital Improvement Fund

13 Administration Purpose

14 For the preparation and review of plans,  
 15 specifications, estimates, studies,  
 16 plant evaluations, inspections,  
 17 appraisals and surveys, and legal claims  
 18 relating to existing or proposed facili-  
 19 ties of the department of correctional  
 20 services, and payment of personal  
 21 service and nonpersonal service, includ-  
 22 ing fringe benefits, related to the  
 23 administration and security of capital  
 24 projects provided by the department of  
 25 correctional services for new and reap-  
 26 propriated projects (10501150) ..... 15,000,000

27 Health and Safety Purpose

28 Alterations and improvements, including  
 29 related departmental administrative  
 30 costs, for health and safety including  
 31 liabilities incurred prior to April 1,  
 32 2011 (10011101) ..... 16,000,000

33 Preservation of Facilities Purpose

34 Alterations and improvements, including  
 35 related departmental administrative  
 36 costs, for the preservation of facili-  
 37 ties including liabilities incurred  
 38 prior to April 1, 2011 (10031103) ..... 174,000,000

39 Alterations and improvements, including  
 40 related departmental administrative

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2011-12

1	costs, for preventative maintenance that	
2	will prolong the useful life of assets	
3	including liabilities incurred prior to	
4	April 1, 2011 (10M31103) .....	15,000,000
5	Environmental Protection or Improvements Purpose	
6	Alterations and improvements, including	
7	related departmental administrative	
8	costs, for environmental protection or	
9	improvements including liabilities	
10	incurred prior to April 1, 2011	
11	(10061106) .....	24,000,000
12	Program Improvement or Program Change Purpose	
13	Alterations and improvements, including	
14	related departmental administrative	
15	costs, for program improvement or	
16	program change including liabilities	
17	incurred prior to April 1, 2011	
18	(10081108) .....	76,000,000

DEPARTMENT OF [CORRECTIONAL SERVICES]  
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)  
2 Correctional Facilities Capital Improvement Fund [- 399]  
3 Administration Purpose  
4 By chapter 50, section 1, of the laws of 2009:  
5 For the preparation and review of plans, specifications, estimates,  
6 studies, plant evaluations, inspections, appraisals and surveys, and  
7 legal claims relating to existing or proposed facilities of the  
8 department of correctional services, and payment of personal service  
9 and nonpersonal service, including fringe benefits, related to the  
10 administration and security of capital projects provided by the  
11 department of correctional services for new and reappropriated  
12 projects (10500950) ... 15,000,000 ..... (re. \$15,000,000)  
13 Health and Safety Purpose  
14 By chapter 50, section 1, of the laws of 2010:  
15 Alterations and improvements, including related departmental adminis-  
16 trative costs, for health and safety including liabilities incurred  
17 prior to April 1, 2010 (10011001) .....  
18 16,000,000 ..... (re. \$16,000,000)  
19 By chapter 50, section 1, of the laws of 2009:  
20 Alterations and improvements, including related departmental adminis-  
21 trative costs, for health and safety including liabilities incurred  
22 prior to April 1, 2009 (10010901) .....  
23 16,000,000 ..... (re. \$10,139,000)  
24 By chapter 50, section 1, of the laws of 2008:  
25 Alterations and improvements, including related departmental adminis-  
26 trative costs, for health and safety including liabilities incurred  
27 prior to April 1, 2008 (10010801) .....  
28 10,000,000 ..... (re. \$830,000)  
29 By chapter 50, section 1, of the laws of 2007:  
30 Alterations and improvements, including related departmental adminis-  
31 trative costs, for health and safety including liabilities incurred  
32 prior to April 1, 2007 (10010701) .....  
33 20,000,000 ..... (re. \$3,154,000)  
34 By chapter 50, section 1, of the laws of 2006:  
35 Alterations and improvements, including related departmental adminis-  
36 trative costs, for health and safety including liabilities incurred  
37 prior to April 1, 2006 (10010601) .....  
38 20,000,000 ..... (re. \$598,000)  
39 By chapter 50, section 1, of the laws of 2005:  
40 Alterations and improvements, including related departmental adminis-  
41 trative costs, for health and safety including liabilities incurred

DEPARTMENT OF [CORRECTIONAL SERVICES]  
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 prior to April 1, 2005 (10010501) .....  
2 30,000,000 ..... (re. \$281,000)

3 By chapter 50, section 1, of the laws of 2004:  
4 Alterations and improvements, including related departmental adminis-  
5 trative costs, for health and safety including liabilities incurred  
6 prior to April 1, 2004 (10010401) .....  
7 30,000,000 ..... (re. \$1,068,000)

8 By chapter 50, section 1, of the laws of 2003:  
9 Alterations and improvements, including related departmental adminis-  
10 trative costs, for health and safety including liabilities incurred  
11 prior to April 1, 2003 (10010301) .....  
12 30,000,000 ..... (re. \$788,000)

13 Preservation of Facilities Purpose

14 By chapter 50, section 1, of the laws of 2010:  
15 Alterations and improvements, including related departmental adminis-  
16 trative costs, for the preservation of facilities including liabil-  
17 ities incurred prior to April 1, 2010 (10031003) .....  
18 174,000,000 ..... (re. \$174,000,000)  
19 Alterations and improvements, including related departmental adminis-  
20 trative costs, for preventative maintenance that will prolong the  
21 useful life of assets including liabilities incurred prior to April  
22 1, 2010 (10M31003) ... 15,000,000 ..... (re. \$14,796,000)

23 By chapter 50, section 1, of the laws of 2009:  
24 Alterations and improvements, including related departmental adminis-  
25 trative costs, for the preservation of facilities including liabil-  
26 ities incurred prior to April 1, 2009 (10030903) .....  
27 165,000,000 ..... (re. \$96,686,000)  
28 Alterations and improvements, including related departmental adminis-  
29 trative costs, for preventative maintenance that will prolong the  
30 useful life of assets including liabilities incurred prior to April  
31 1, 2009 (10M30903) ... 15,000,000 ..... (re. \$10,708,000)

32 By chapter 50, section 1, of the laws of 2008:  
33 Alterations and improvements, including related departmental adminis-  
34 trative costs, for the preservation of facilities including liabil-  
35 ities incurred prior to April 1, 2008 (10030803) .....  
36 170,000,000 ..... (re. \$37,816,000)  
37 Alterations and improvements, including related departmental adminis-  
38 trative costs, for preventative maintenance that will prolong the  
39 useful life of assets including liabilities incurred prior to April  
40 1, 2008 (10M30803) ... 15,000,000 ..... (re. \$5,142,000)

41 By chapter 50, section 1, of the laws of 2007:  
42 Alterations and improvements, including related departmental adminis-  
43 trative costs, for the preservation of facilities including liabil-

DEPARTMENT OF [CORRECTIONAL SERVICES]  
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1       ities incurred prior to April 1, 2007 (10030703) .....  
2       147,000,000 ..... (re. \$25,189,000)  
3       Alterations and improvements, including related departmental adminis-  
4       trative costs, for preventative maintenance that will prolong the  
5       useful life of assets including liabilities incurred prior to April  
6       1, 2007 (10M30703) ... 15,000,000 ..... (re. \$1,340,000)

7       By chapter 50, section 1, of the laws of 2006:  
8       Alterations and improvements, including related departmental adminis-  
9       trative costs, for the preservation of facilities including liabil-  
10       ities incurred prior to April 1, 2006 (10030603) .....  
11       137,000,000 ..... (re. \$12,783,000)  
12       Alterations and improvements, including related departmental adminis-  
13       trative costs, for preventative maintenance that will prolong the  
14       useful life of assets including liabilities incurred prior to April  
15       1, 2006 (10M30603) ... 15,000,000 ..... (re. \$912,000)  
16       For services and expenses associated with improvements and rehabili-  
17       tation of the department of correctional services employee housing  
18       units at locations including but not limited to Great Meadow in  
19       Washington County, and the Willard Drug Treatment Campus in Seneca  
20       County, pursuant to a plan developed by the commissioner of the  
21       department of correctional services and submitted to the chair of  
22       the senate finance committee and the chair of the assembly ways and  
23       means committee (10EH0603) ... 1,300,000 ..... (re. \$349,000)

24       By chapter 50, section 1, of the laws of 2005:  
25       Alterations and improvements, including related departmental adminis-  
26       trative costs, for the preservation of facilities including liabil-  
27       ities incurred prior to April 1, 2005 (10030503) .....  
28       95,000,000 ..... (re. \$4,049,000)  
29       Alterations and improvements, including related departmental adminis-  
30       trative costs, for preventative maintenance that will prolong the  
31       useful life of assets including liabilities incurred prior to April  
32       1, 2005 (10M30503) ... 15,000,000 ..... (re. \$2,092,000)

33       By chapter 50, section 1, of the laws of 2004:  
34       Alterations and improvements, including related departmental adminis-  
35       trative costs, for the preservation of facilities including liabil-  
36       ities incurred prior to April 1, 2004 (10030403) .....  
37       95,000,000 ..... (re. \$3,536,000)  
38       Alterations and improvements, including related departmental adminis-  
39       trative costs, for preventative maintenance that will prolong the  
40       useful life of assets including liabilities incurred prior to April  
41       1, 2004 (10M30403) ... 15,000,000 ..... (re. \$1,239,000)

42       By chapter 50, section 1, of the laws of 2003:  
43       Alterations and improvements, including related departmental adminis-  
44       trative costs, for the preservation of facilities including liabil-  
45       ities incurred prior to April 1, 2003 (10030303) .....  
46       95,000,000 ..... (re. \$1,297,000)

DEPARTMENT OF [CORRECTIONAL SERVICES]  
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Alterations and improvements, including related departmental adminis-  
2 trative costs, for preventative maintenance that will prolong the  
3 useful life of assets including liabilities incurred prior to April  
4 1, 2003 (10M30303) ... 15,000,000 ..... (re. \$463,000)

5 Facilities for the Physically Disabled Purpose

6 By chapter 54, section 1, of the laws of 2000:  
7 Alterations and improvements, including related departmental adminis-  
8 trative costs, of facilities for the physically disabled including  
9 liabilities incurred prior to April 1, 2000 (10A40004) .....  
10 2,000,000 ..... (re. \$561,000)

11 Environmental Protection or Improvements Purpose

12 By chapter 50, section 1, of the laws of 2010:  
13 Alterations and improvements, including related departmental adminis-  
14 trative costs, for environmental protection or improvements includ-  
15 ing liabilities incurred prior to April 1, 2010 (10061006) .....  
16 24,000,000 ..... (re. \$23,993,000)

17 By chapter 50, section 1, of the laws of 2009:  
18 Alterations and improvements, including related departmental adminis-  
19 trative costs, for environmental protection or improvements includ-  
20 ing liabilities incurred prior to April 1, 2009 (10060906) .....  
21 19,000,000 ..... (re. \$2,002,000)

22 By chapter 50, section 1, of the laws of 2008:  
23 Alterations and improvements, including related departmental adminis-  
24 trative costs, for environmental protection or improvements includ-  
25 ing liabilities incurred prior to April 1, 2008 (10060806) .....  
26 25,000,000 ..... (re. \$2,928,000)

27 By chapter 50, section 1, of the laws of 2007:  
28 Alterations and improvements, including related departmental adminis-  
29 trative costs, for environmental protection or improvements includ-  
30 ing liabilities incurred prior to April 1, 2007 (10060706) .....  
31 16,000,000 ..... (re. \$1,606,000)

32 By chapter 50, section 1, of the laws of 2006:  
33 Alterations and improvements, including related departmental adminis-  
34 trative costs, for environmental protection or improvements includ-  
35 ing liabilities incurred prior to April 1, 2006 (10060606) .....  
36 14,000,000 ..... (re. \$1,057,000)

37 Program Improvement or Program Change Purpose

38 By chapter 50, section 1, of the laws of 2010:  
39 Alterations and improvements, including related departmental adminis-  
40 trative costs, for program improvement or program change including

DEPARTMENT OF [CORRECTIONAL SERVICES]  
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 liabilities incurred prior to April 1, 2010 (10081008) .....  
2 76,000,000 ..... (re. \$76,000,000)

3 By chapter 50, section 1, of the laws of 2009:  
4 Alterations and improvements, including related departmental adminis-  
5 trative costs, for program improvement or program change including  
6 liabilities incurred prior to April 1, 2009 (10080908) .....  
7 90,000,000 ..... (re. \$75,033,000)

8 By chapter 50, section 1, of the laws of 2008:  
9 Alterations and improvements, including related departmental adminis-  
10 trative costs, for program improvement or program change including  
11 liabilities incurred prior to April 1, 2008 (10080808) .....  
12 85,000,000 ..... (re. \$30,552,000)

13 By chapter 50, section 1, of the laws of 2007:  
14 Alterations and improvements, including related departmental adminis-  
15 trative costs, for program improvement or program change including  
16 liabilities incurred prior to April 1, 2007 (10080708) .....  
17 87,000,000 ..... (re. \$10,952,000)

18 By chapter 50, section 1, of the laws of 2006:  
19 Alterations and improvements, including related departmental adminis-  
20 trative costs, for program improvement or program change including  
21 liabilities incurred prior to April 1, 2006 (10080608) .....  
22 44,000,000 ..... (re. \$3,202,000)

23 By chapter 50, section 1, of the laws of 2005:  
24 Alterations and improvements, including related departmental adminis-  
25 trative costs, for program improvement or program change including  
26 liabilities incurred prior to April 1, 2005 (10080508) .....  
27 40,000,000 ..... (re. \$554,000)

28 By chapter 50, section 1, of the laws of 2004:  
29 Alterations and improvements, including related departmental adminis-  
30 trative costs, for program improvement or program change including  
31 liabilities incurred prior to April 1, 2004 (10080408) .....  
32 40,000,000 ..... (re. \$355,000)

33 Medical Facilities Purpose

34 By chapter 54, section 1, of the laws of 2000:  
35 For the cost of studies, site acquisitions, planning, design,  
36 construction, reconstruction, renovation, and equipment related to  
37 the development of medical facilities, departmental administrative  
38 costs including liabilities incurred prior to April 1, 2000  
39 (10M200MC) ... 15,000,000 ..... (re. \$1,295,000)



## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund .....	3,400,000	126,874,000
6 Library Aid - Authority Bonds .....	14,000,000	16,222,000
7	-----	-----
8 All Funds .....	17,400,000	143,096,000
9	=====	=====
10 ADMINISTRATION (CCP) .....		3,400,000
11		-----
12 Capital Projects Fund		
13 Preservation of Facilities Purpose		
14 For various minor rehabilitation projects		
15 to keep facilities in a safe operating		
16 condition subject to a plan developed by		
17 the education department and approved by		
18 the director of the budget (11021103) .....	3,400,000	
19 LIBRARY CONSTRUCTION (CCP) .....		14,000,000
20		-----
21 Capital Projects Fund		
22 Program Improvement/Change Purpose		
23 For total approved project costs pursuant		
24 to section 273-a of the education law,		
25 for approved projects, excluding feasi-		
26 bility studies, plans or similar activ-		
27 ities, for the acquisition,		
28 construction, renovation or rehabili-		
29 tation, including leasehold improve-		
30 ments, of buildings of public libraries		
31 and library systems chartered by the		
32 regents of the state of New York or		
33 established by an act of the legisla-		
34 ture, subject to distribution provisions		
35 in subdivision 4 of section 273-a of the		
36 education law on and upon approval by		
37 the commissioner (11011108) .....	14,000,000	

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 ADMINISTRATION (CCP)

## 2 Capital Projects Fund

3 The appropriation made by chapter 100, section 2, of the laws of 2010,  
4 as amended by chapter 313, part B, section 1, of the laws of 2010,  
5 is hereby amended and reappropriated to read:

6 For services and expenses related to implementing a state longitudinal  
7 data system including but not limited to the development and  
8 purchase of computer hardware, software, and related equipment, such  
9 amount shall include expenses to be made by the State University of  
10 New York and the City University of New York provided that the  
11 amount appropriated herein shall be subject to a plan developed by  
12 the education department and approved by the director of the budget.  
13 NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY AND  
14 SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET, A PORTION OF  
15 THE FUNDS APPROPRIATED HEREIN MAY BE TRANSFERRED TO THE STATE  
16 UNIVERSITY OF NEW YORK AND CITY UNIVERSITY OF NEW YORK TO CARRY OUT  
17 THE PURPOSES OF THIS APPROPRIATION (11031008) .....  
18 20,400,000 ..... (re. \$20,400,000)

## 19 Health and Safety Purpose

## 20 Preservation of Facilities Purpose

21 By chapter 53, section 1, of the laws of 2010:

22 For various minor rehabilitation projects to keep facilities in a safe  
23 operating condition subject to a plan developed by the education  
24 department and approved by the director of the budget (11021003) ...  
25 6,800,000 ..... (re. \$6,800,000)

26 By chapter 53, section 1, of the laws of 2009:

27 For various minor rehabilitation projects to keep facilities in a safe  
28 operating condition subject to a plan developed by the education  
29 department and approved by the director of the budget (11020903) ...  
30 2,000,000 ..... (re. \$1,997,000)

31 By chapter 53, section 1, of the laws of 2008:

32 For various minor rehabilitation projects to keep facilities in a safe  
33 operating condition subject to a plan developed by the education  
34 department and approved by the director of the budget (11090803) ...  
35 1,000,000 ..... (re. \$703,000)

36 By chapter 53, section 1, of the laws of 2007:

37 For various minor rehabilitation projects to keep facilities in a safe  
38 operating condition subject to a plan developed by the education  
39 department and approved by the director of the budget (11010703) ...  
40 4,900,000 ..... (re. \$731,000)

41 By chapter 53, section 1, of the laws of 2006:

42 For various minor rehabilitation projects to keep facilities in a safe  
43 operating condition subject to a plan developed by the education

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 department and approved by the director of the budget (11020603) ...  
2 2,400,000 ..... (re. \$184,000)

3 By chapter 53, section 1, of the laws of 2004:  
4 For various minor rehabilitation projects to keep facilities in a safe  
5 operating condition subject to a plan developed by the education  
6 department and approved by the director of the budget (11010403) ...  
7 1,000,000 ..... (re. \$5,000)

8 By chapter 53, section 1, of the laws of 2003, as amended by chapter  
9 684, section 1, of the laws of 2003:  
10 For various minor rehabilitation projects to keep facilities in a safe  
11 operating condition subject to a plan developed by the education  
12 department and approved by the director of the budget (11080303) ...  
13 2,000,000 ..... (re. \$38,000)

14 CULTURAL EDUCATION CENTER (CCP)

15 Capital Projects Fund

16 Health and Safety Purpose

17 By chapter 53, section 1, of the laws of 2008:  
18 For the construction of an alternate emergency exit in the cultural  
19 education center (11010801) ... 2,250,000 ..... (re. \$1,943,000)  
20 For fire safety system upgrades, environmental controls, and the reno-  
21 vation of restrooms in the cultural education center (11030801) ....  
22 2,500,000 ..... (re. \$2,444,000)

23 By chapter 53, section 1, of the laws of 1996, as amended by chapter 62,  
24 section 3, of the laws of 2005:  
25 An advance for renovations to the Cultural Education Center, including  
26 HVAC rehabilitation and a replacement security console, subject to a  
27 plan developed by the Education Department and approved by the  
28 director of the budget (11B19601) .....  
29 2,150,000 ..... (re. \$500,000)

30 By chapter 54, section 2, of the laws of 1995, as amended by chapter 62,  
31 section 3, of the laws of 2005:  
32 An advance for renovations to the Cultural Education Center, including  
33 elevator upgrades and tile floor replacement, subject to a plan  
34 developed by the Education Department and approved by the director  
35 of the budget (11039501) ... 3,500,000 ..... (re. \$80,000)

36 By chapter 54, section 2, of the laws of 1994, as amended by chapter 62,  
37 section 3, of the laws of 2005:  
38 An advance for the installation of a fire suppression system in the  
39 State Museum as well as other renovations to the Cultural Education  
40 Center, subject to a plan developed by the Education Department and  
41 approved by the director of the budget (11109401) .....  
42 2,900,000 ..... (re. \$200,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,  
3 section 3, of the laws of 2005:

4 For minor rehabilitation projects to keep facilities in a safe operat-  
5 ing condition subject to a plan developed by the education depart-  
6 ment and approved by the director of the budget (11020403) .....  
7 1,000,000 ..... (re. \$45,000)

8 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,  
9 section 3, of the laws of 2005:

10 For renovation projects to preserve and revamp the collections and  
11 exhibits of the state museum, library and archives subject to a plan  
12 approved by the director of the budget. Moneys from this appropri-  
13 ation shall be made available only as matching funds for equal  
14 amounts raised for capital projects from non-governmental sources  
15 (11030203) ... 5,000,000 ..... (re. \$4,491,000)

16 By chapter 53, section 1, of the laws of 1998, as amended by chapter 62,  
17 section 3, of the laws of 2005:

18 An advance for renovations to the first and eleventh floors of the  
19 Cultural Education Center occupied by the State Museum and the State  
20 Archives, including but not limited to the improvement of HVAC  
21 systems, the upgrade of security and safety systems, and the  
22 improvement of space utilization, subject to a plan developed by the  
23 Education Department and approved by the director of the budget  
24 (11059803) ... 9,500,000 ..... (re. \$300,000)

25 By chapter 53, section 1, of the laws of 1997, as amended by chapter 62,  
26 section 3, of the laws of 2005:

27 An advance for renovations to the first and eleventh floors of the  
28 Cultural Education Center occupied by the State Museum and the State  
29 Archives, including but not limited to the improvement of HVAC  
30 systems, the upgrade of security and safety systems, and the  
31 improvement of space utilization, subject to a plan developed by the  
32 Education Department and approved by the director of the budget  
33 (11W59703) ... 2,500,000 ..... (re. \$200,000)

## 34 Program Improvement/Change Purpose

35 By chapter 53, section 1, of the laws of 2008:

36 An advance for projects to enhance the public display of the  
37 collections and exhibits of the state museum, library and archives,  
38 subject to a plan jointly submitted by the board of the cultural  
39 education trust and the state education department and approved by  
40 the director of the budget (11020808) .....  
41 15,000,000 ..... (re. \$13,797,000)

42 For preservation and stewardship of collections in the cultural educa-  
43 tion center, including environmental controls, the preservation of  
44 records, and the purchase and installment of map and microform cabi-  
45 nets, compact shelving, and museum cabinetry (11060808) .....  
46 4,325,000 ..... (re. \$3,480,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 CULTURAL EDUCATION STORAGE FACILITY (CCP)  
2 Capital Projects Fund  
3 New Facilities Purpose  
4 By chapter 53, section 1, of the laws of 2007:  
5 Cultural education storage facility. For costs of a new storage facil-  
6 ity for the collections of the state museum, library and archives,  
7 subject to a plan jointly submitted by the board of the cultural  
8 education trust and the cultural education department and approved  
9 by the division of the budget (11010707) .....  
10 60,000,000 ..... (re. \$60,000,000)  
11 EDUCATION BUILDING (CCP)  
12 Capital Projects Fund  
13 Health and Safety Purpose  
14 By chapter 53, section 1, of the laws of 2008:  
15 For mechanical system upgrades in the education building addition,  
16 including the installation of a system for humidification control  
17 and the modification of the ventilation system (11020801) .....  
18 2,000,000 ..... (re. \$1,739,000)  
19 By chapter 53, section 1, of the laws of 1998:  
20 An advance for renovations to the exterior of the Education Building  
21 and annex and the rehabilitation of windows subject to a plan devel-  
22 oped by the Education Department and approved by the director of the  
23 budget (11B19801) ... 1,960,000 ..... (re. \$20,000)  
24 Preservation of Facilities Purpose  
25 By chapter 53, section 1, of the laws of 2006:  
26 For computer room renovation to keep facilities in a safe operating  
27 condition subject to a plan developed by the education department  
28 and approved by the director of the budget (11010601) .....  
29 1,600,000 ..... (re. \$7,000)  
30 For partial roof replacement of the education building and education  
31 building addition to keep facilities in a safe operating condition  
32 subject to a plan developed by the education department and approved  
33 by the director of the budget (11030603) .....  
34 1,700,000 ..... (re. \$280,000)  
35 LIBRARY CONSTRUCTION (CCP)  
36 Capital Projects Fund  
37 Program Improvement/Change Purpose  
38 By chapter 53, section 1, of the laws of 2010:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11011008) ... 14,000,000 ..... (re. \$14,000,000)

By chapter 53, section 1, of the laws of 2009:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11010908) ... 14,000,000 ..... (re. \$1,470,000)

By chapter 53, section 1, of the laws of 2008:

An advance for total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11080808) ..... 14,000,000 ..... (re. \$616,000)

Library Construction Purpose

By chapter 53, section 1, of the laws of 2007:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (110307LC) ... 14,000,000 ..... (re. \$131,000)

By chapter 53, section 1, of the laws of 2006:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 regents of the state of New York or established by an act of the  
2 legislature, subject to distribution provisions in subdivision 4 of  
3 section 273-a of the education law on and upon approval by the  
4 commissioner (110206LC) ... 14,000,000 ..... (re. \$5,000)

5 PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)

6 Capital Projects Fund-Authority Bonds

7 Public Broadcasting Facilities Purpose

8 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
9 section 3, of the laws of 2005:  
10 For services and expenses related to the public broadcasting facili-  
11 ties assistance program (11PB05PB) ... 15,000,000 ..... (re. \$1,000)

12 SCHOOL FOR THE BLIND - BATAVIA (CCP)

13 Capital Projects Fund

14 Health and Safety Purpose

15 By chapter 53, section 1, of the laws of 2009:  
16 For various rehabilitation and renovation projects to keep facilities  
17 at the School for the Blind in a safe operating condition subject to  
18 a plan developed by the education department and approved by the  
19 director of the budget (11030901) ... 800,000 ..... (re. \$800,000)

20 By chapter 53, section 1, of the laws of 2008:  
21 For security and fire alarm system upgrades, physical plant improve-  
22 ments to infrastructure around Severne Hall, backflow prevention  
23 devices, and roof replacement on Knight Hall and Hamilton Hall  
24 (11050801) ... 2,330,000 ..... (re. \$1,263,000)

25 By chapter 53, section 1, of the laws of 2005:  
26 For minor rehabilitation projects to keep facilities in a safe operat-  
27 ing condition subject to a plan developed by the education depart-  
28 ment and approved by the director of the budget (11030501) .....  
29 3,000,000 ..... (re. \$32,000)

30 Preservation of Facilities Purpose

31 By chapter 53, section 1, of the laws of 1998:  
32 An advance for alterations and improvements to various facilities for  
33 the disabled and to install back-flow prevention devices for code  
34 compliance (11079803) ... 610,000 ..... (re. \$200,000)

35 SCHOOL FOR THE DEAF - ROME (CCP)

36 Capital Projects Fund

37 Health and Safety Purpose

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2008:  
2 For dormitory environmental controls and the replacement of paver  
3 stones, manhole covers and catch basins (11040801) .....  
4 650,000 ..... (re. \$239,000)

5 By chapter 53, section 1, of the laws of 2006:  
6 For dormitory renovation to keep facilities in a safe operating condi-  
7 tion subject to a plan developed by the education department and  
8 approved by the director of the budget (11040601) .....  
9 7,500,000 ..... (re. \$376,000)

10 Preservation of Facilities Purpose

11 By chapter 53, section 1, of the laws of 2004:  
12 For minor rehabilitation projects to keep facilities in a safe operat-  
13 ing condition subject to a plan developed by the education depart-  
14 ment and approved by the director of the budget (11050403) .....  
15 2,500,000 ..... (re. \$61,000)

16 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

17 Capital Projects Fund

18 Health and Safety Purpose

19 By chapter 53, section 1, of the laws of 2009:  
20 For various rehabilitation and renovation projects to keep facilities  
21 at the St. Regis Mohawk Elementary School in a safe operating condi-  
22 tion subject to a plan developed by the education department and  
23 approved by the director of the budget (11020901) .....  
24 4,000,000 ..... (re. \$3,398,000)

25 By chapter 53, section 1, of the laws of 2003:  
26 For various rehabilitation and renovation projects to keep facilities  
27 at the Tuscarora Elementary School in a safe operating condition  
28 subject to a plan developed by the education department and approved  
29 by the director of the budget (11020301) .....  
30 500,000 ..... (re. \$14,000)

31 Preservation of Facilities Purpose

32 By chapter 53, section 1, of the laws of 2004:  
33 For various rehabilitation and renovation projects to keep facilities  
34 at the St. Regis Mohawk Elementary School in a safe operating condi-  
35 tion subject to a plan developed by the education department and  
36 approved by the director of the budget (11040403) .....  
37 4,500,000 ..... (re. \$98,000)  
38 For various rehabilitation and renovation projects to keep facilities  
39 at the Tuscarora Elementary School in a safe operating condition  
40 subject to a plan developed by the education department and approved  
41 by the director of the budget (11030403) .....  
42 1,300,000 ..... (re. \$8,000)



## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds .....	15,310,000	0
6	-----	-----
7 All Funds .....	15,310,000	0
8	=====	=====

## 9 Capital Projects Fund

10 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ..... 15,310,000  
 11 -----

## 12 Western New York Nuclear Service Center Program Purpose

13 For services and expenses required to meet  
 14 the New York state energy research and  
 15 development authority obligations for  
 16 the western New York nuclear service  
 17 center, including obligations pursuant  
 18 to the West Valley demonstration project  
 19 act (Pub. L. 96-368) (03WV1106) ..... 15,310,000

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Capital Projects Fund

2 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

3 Western New York Nuclear Service Center Program Purpose

4 By chapter 55, section 1, of the laws of 2010:

5 For services and expenses required to meet the New York state energy  
6 research and development authority obligations for the western New  
7 York nuclear service center, including obligations pursuant to the  
8 West Valley demonstration project act (Pub. L. 96-368) (03WV1006)  
9 ... 19,247,000 ..... (re. \$19,247,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund .....	16,834,000	127,659,000
6 Capital Projects Fund - Advances .....	0	43,028,000
7 Capital Projects Fund - Authority		
8 Bonds .....	47,000,000	208,384,000
9 Capital Projects Fund - Bondable .....	0	365,031,000
10 Capital Projects Fund - Bond Funds ...	0	421,728,000
11 Clean Air Fund .....	0	3,951,000
12 Clean Water/Clean Air Implementation		
13 Fund .....	0	6,841,000
14 Environmental Protection Fund .....	134,000,000	820,125,000
15 Federal Capital Projects Fund .....	184,000,000	932,435,000
16 Hazardous Waste Remedial Fund .....	130,000,000	605,951,000
17 Natural Resource Damages Fund .....	0	21,193,000
18	-----	-----
19 All Funds .....	511,834,000	3,556,326,000
20	=====	=====

21 ADMINISTRATION (CCP) ..... 500,000  
 22 -----

23 Capital Projects Fund

24 Administration Purpose

25 For alterations, rehabilitation and  
 26 improvements at education camps and  
 27 centers including personal services and  
 28 fringe benefits and indirect costs  
 29 (09ED1150) ..... 500,000

30 ENVIRONMENT AND RECREATION (CCP) ..... 134,000,000  
 31 -----

32 Environmental Protection Fund

33 Environment and Recreation Purpose

34 For services and expenses of projects and  
 35 purposes authorized by section 92-s of  
 36 the state finance law to receive funding  
 37 from the solid waste account in accord-  
 38 ance with a programmatic and financial  
 39 plan to be approved by the director of  
 40 the budget, including suballocation to  
 41 other state departments and agencies,  
 42 according to the following:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2011-12

1	Non-hazardous landfill closure projects	
2	(09LC11ER) .....	600,000
3	Municipal waste reduction or recycling	
4	projects (09MR11ER) .....	6,435,000
5	Secondary materials regional marketing	
6	assistance and energy conservation	
7	services projects (09SM11ER) .....	1,000,000
8	Pesticides program (09PD11ER) .....	575,000
9	Notwithstanding any law to the contrary,	
10	for assessment and recovery of any	
11	natural resource damages (09RD11ER) .....	200,000
12	Notwithstanding any law to the contrary,	
13	for the pollution prevention institute	
14	(09PP11ER) .....	2,000,000
15	For services and expenses of projects and	
16	purposes authorized by section 92-s of	
17	the state finance law to receive funding	
18	from the parks, recreation and historic	
19	preservation account in accordance with	
20	a programmatic and financial plan to be	
21	approved by the director of the budget,	
22	including suballocation to other state	
23	departments and agencies, according to	
24	the following:	
25	Local waterfront revitalization programs,	
26	notwithstanding any law to the contrary,	
27	not less than, \$5,750,000 for waterfront	
28	revitalization projects which are in or	
29	primarily serve areas where demographic	
30	and other relevant data for such areas	
31	demonstrate that the areas are densely	
32	populated and have sustained physical	
33	deterioration, decay, neglect, or disin-	
34	vestment, or where a substantial propor-	
35	tion of the residential population is of	
36	low income or is otherwise disadvantaged	
37	and is underserved with respect to the	
38	existing recreational opportunities in	
39	the area; and provided further this	
40	appropriation shall not be construed to	
41	restrict the use of any additional	
42	monies for such projects, \$100,000 for	
43	Hoyt Lake; \$300,000 for Buffalo Water-	
44	front; and \$225,000 for Niagara River	
45	Greenway (09WR11ER) .....	11,500,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2011-12

1 Parks, recreation and historic preserva-  
 2 tion projects, notwithstanding any law  
 3 to the contrary, not less than,  
 4 \$6,500,000 for municipal parks projects  
 5 which are in or primarily serve areas  
 6 where demographic and other relevant  
 7 data for such areas demonstrate that the  
 8 areas are densely populated and have  
 9 sustained physical deterioration, decay,  
 10 neglect or disinvestment or where a  
 11 substantial proportion of the residen-  
 12 tial population is of low income or is  
 13 otherwise disadvantaged and is under-  
 14 served with respect to the existing  
 15 recreational opportunities in the area;  
 16 \$250,000 for Olmsted Park; \$125,000 for  
 17 Hyde Park; \$250,000 for Darwin Martin  
 18 House; and \$50,000 for Graycliff Manor  
 19 (09MP11ER) ..... 13,000,000

20 Notwithstanding any law to the contrary,  
 21 for state parks and land and easement  
 22 infrastructure, access and stewardship  
 23 projects which shall include capital  
 24 projects: (i) on state parks and state  
 25 owned lands acquired pursuant to  
 26 sections 54-0303 and 56-0307 of the  
 27 environmental conservation law; (ii) on  
 28 state parks or state owned lands and  
 29 easements under the jurisdiction of the  
 30 department of environmental conservation  
 31 or the office of parks, recreation and  
 32 historic preservation for access oppor-  
 33 tunities for people with disabilities;  
 34 access to the State Forest Preserve;  
 35 State reforestation, Wildlife Management  
 36 areas and conservation easement lands;  
 37 recreational trail construction and  
 38 maintenance; Catskill and Adirondack  
 39 campground improvements to public access  
 40 and sanitation facilities; environmental  
 41 education; conservation education facil-  
 42 ity improvements; archeological, histor-  
 43 ic, cultural and natural resource  
 44 surveys, forest health surveys, inter-  
 45 pretation, and inventories; Forest  
 46 Preserve and state forest unit manage-  
 47 ment planning; conservation easement  
 48 public recreation planning; habitat  
 49 restoration and enhancement; state fish  
 50 hatchery improvements; water access  
 51 facilities and safety improvements;

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2011-12

1 public beach facility development and  
2 improvement; public access improvements  
3 at day use areas; state historic site  
4 exterior restoration; and cabin area and  
5 camping facility development, restora-  
6 tion and reconstruction; and (iii)  
7 \$500,000 for Belleayre Mountain ski  
8 center projects (09ST11ER) ..... 16,228,000

9 Notwithstanding subdivision 7 of section  
10 92-s of the state finance law or any  
11 other law to the contrary, for services  
12 and expenses of the Hudson River Park  
13 Trust for projects related to the devel-  
14 opment of the Hudson River Park consist-  
15 ent with provisions of chapter 592 of  
16 the laws of 1998; provided, however,  
17 such funds shall not be available for  
18 suballocation to any public benefit  
19 corporation or public authority with the  
20 exception of the Hudson River Park Trust  
21 and shall be available solely for the  
22 liabilities incurred by the Hudson River  
23 Park Trust or by other state departments  
24 or agencies on behalf of the Hudson  
25 River Park Trust and shall be available  
26 solely for the liabilities incurred by  
27 the Hudson River Park Trust or by other  
28 state departments or agencies on behalf  
29 of the Hudson River Park Trust on or  
30 after April 1, 1999. Provided further  
31 that, the comptroller is hereby author-  
32 ized and directed to release monies to  
33 the Hudson River Park Trust in amounts  
34 set forth in a schedule approved by the  
35 director of the budget (09HR11ER) ..... 3,000,000

36 Notwithstanding any law to the contrary,  
37 for zoos, botanical gardens and aquaria  
38 program (09ZB11ER) ..... 9,000,000

39 For services and expenses of projects and  
40 purposes authorized by section 92-s of  
41 the state finance law to receive funding  
42 from the open space account in accord-  
43 ance with a programmatic and financial  
44 plan to be approved by the director of  
45 the budget, including suballocation to  
46 other state departments and agencies,  
47 according to the following:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2011-12

1 Costs related to the acquisition of the  
2 following properties: Atlantic Coast,  
3 Long Island Sound Coastal Area, Long  
4 Island South Shore Estuary Reserve,  
5 Peconic Pinelands Maritime Reserve  
6 Projects, Central Pine Barrens, Hudson  
7 River projects, Western Suffolk/Nassau  
8 Special Groundwater Protection Areas,  
9 Inner City/Underserved Community Parks,  
10 Long Pond/Butler Woods, Staten Island  
11 Greenbelt, Staten Island Bluebelt,  
12 Staten Island Wet Woods, Great Swamp,  
13 Neversink Highlands, Plutarch/Black  
14 Creek Wetlands Complex, New York High-  
15 lands, Northern Putnam Greenway, Shawan-  
16 gunk Mountains, Catskill  
17 Mountain/Delaware River Region,  
18 Beaverkill/Willowemoc, Hudson River  
19 Estuary/Greenway Trail/Quadricentennial  
20 Legacy Trail Corridor, Catskill Unfrag-  
21 mented Forest, Catskill River and Road  
22 Corridors, Long Path, New York City  
23 Watershed Lands, Taconic Ridge/Harlem  
24 Valley, Albany Pine Bush, Five Rivers  
25 Environmental Education Center, Batten  
26 Kill Watershed-Saratoga National Histor-  
27 ic Park View shed, Washington County  
28 Agricultural Lands-Saratoga National  
29 Historic Park View shed, Lake George  
30 watershed, Lake Champlain watershed,  
31 Boeselager forestry, Catskill River and  
32 Road corridor, Rensselaer plateau,  
33 Hudson River Gorge, Susquehanna River  
34 Valley Corridor, Lake Champlain Shore-  
35 line and Wetlands, Saratoga County,  
36 State Forest and Wildlife Management  
37 Area Protection, Follensby Park, Unde-  
38 veloped Lake George Shore, Whitney Park,  
39 Finch Woodlands, Washington County,  
40 Washington County Grasslands, Recre-  
41 ational Trail Linkages and Networks,  
42 Rome Sand Plains, Portaferry Lake, Tug  
43 Hill Core Forests and Headwater Streams,  
44 Tioga County Park Opportunities, Nelson  
45 Swamp, Clark Reservation State Park,  
46 State Parks Greenbelt/Tompkins County,  
47 Cattaraugus Creek and tributaries, Lake  
48 Erie Tributary Gorges, Two Rivers State  
49 Park, Buffalo River Watershed, Braddock  
50 Bay, Catharine Valley Complex, Genesee  
51 Greenway/Recreationway, Allegany State  
52 Park, Great Lakes Shorelines and Niagara

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2011-12

1 River, Long Distance Trail Corridors,  
2 Statewide Small Projects, Working Forest  
3 Lands, State Park and State Historic  
4 Site Protection, (a) notwithstanding any  
5 law to the contrary, \$500,000 from the  
6 land acquisition allocation for urban  
7 forestry projects provided that no less  
8 than \$250,000 shall be made available  
9 for such programs in cities with popu-  
10 lations of 65,000 or more; (b) notwith-  
11 standing any law to the contrary,  
12 \$1,575,000 from the land acquisition  
13 allocation to the land trust alliance  
14 for the purpose of awarding grants on a  
15 competitive basis to local land trusts,  
16 provided that up to ten percent of such  
17 amount may be made available for admin-  
18 istrative costs and/or technical assist-  
19 ance (09LA11ER) ..... 17,500,000

20 Albany Pine Bush Preserve Commission  
21 (09AP11ER) ..... 2,000,000

22 Long Island Central Pine Barrens Planning  
23 (09LP11ER) ..... 1,100,000

24 Long Island South Shore Estuary Reserve  
25 (09SE11ER) ..... 900,000

26 Agricultural non-point source abatement  
27 and control projects (09AN11ER) ..... 13,000,000

28 Non-agricultural non-point source abate-  
29 ment and control projects (09NP11ER) ..... 4,000,000

30 Agriculture and farmland protection activ-  
31 ities (09FP11ER) ..... 12,000,000

32 Biodiversity stewardship and research  
33 (09BD11ER) ..... 500,000

34 Notwithstanding any law to the contrary,  
35 for the Hudson River Estuary Management  
36 Plan prepared pursuant to section  
37 11-0306 of the environmental conserva-  
38 tion law (09HE11ER) ..... 3,000,000

39 Notwithstanding any law to the contrary,  
40 for state assistance payments, pursuant  
41 to a smart growth program, provided on a  
42 competitive basis, to counties, cities,  
43 towns, or villages to establish, update



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2011-12

1 or implement comprehensive plans in a  
2 manner consistent with smart growth;  
3 provided, however, that up to 25 percent  
4 of such payments may be awarded to not-  
5 for-profit organizations for such  
6 purposes (09SG11ER) ..... 300,000

7 Notwithstanding any law to the contrary,  
8 for the Finger Lakes-Lake Ontario  
9 Watershed Protection Alliance (09FL11ER)  
10 ..... 1,000,000

11 Notwithstanding any law to the contrary,  
12 for the state share of costs of wastewa-  
13 ter treatment improvement projects  
14 undertaken by municipalities to upgrade  
15 municipal systems to meet stormwater,  
16 combined sewer overflow, sanitary sewer  
17 overflow and wastewater treatment  
18 discharge requirements with priority  
19 given to systems that are in violation  
20 of title 8 of article 17 of the environ-  
21 mental conservation law and aquatic  
22 habitat restoration projects undertaken  
23 by municipalities and not-for-profit  
24 corporations for aquatic habitat resto-  
25 ration projects as defined in subdivi-  
26 sion 1 of section 56-0101 of the envi-  
27 ronmental conservation law (09WQ11ER) ..... 2,932,000

28 Notwithstanding any law to the contrary  
29 for New York ocean and Great Lakes  
30 ecosystem conservation projects,  
31 consistent with the policy articulated  
32 in article 14 of the environmental  
33 conservation law (09GL11ER) ..... 5,000,000

34 Notwithstanding any law to the contrary,  
35 for the implementation of the recommen-  
36 dations of the invasive species task  
37 force prepared pursuant to chapter 324  
38 of the laws of 2003 and for the purposes  
39 set forth in chapter 674 of the laws of  
40 2007 including not less than \$95,000 for  
41 Lake George, provided that not less than  
42 \$1,000,000 be made available for inva-  
43 sive species eradication, and including  
44 grants related to the control and  
45 management of invasive species. Such  
46 funding for grants shall be provided on  
47 a competitive basis in consultation with

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2011-12

1	the New York Invasive Species Council	
2	(09IS11ER) .....	3,800,000
3	Notwithstanding any law to the contrary,	
4	for Soil and Water Conservation District	
5	activities as authorized for reimburse-	
6	ment in section 11-a of the soil and	
7	water conservation districts law	
8	(09SW11ER) .....	3,000,000
9	Notwithstanding any law to the contrary,	
10	for Agricultural Waste Management	
11	projects (09AW11ER) .....	430,000
12	FISH AND WILDLIFE (CCP) .....	1,000,000
13		-----
14	Capital Projects Fund	
15	Fish and Wildlife Purpose	
16	For the purchase of capital equipment and	
17	for the renovation, rehabilitation and	
18	reconstruction of the department of	
19	environmental conservation's fish hatch-	
20	eries including personal services and	
21	fringe benefits and indirect costs	
22	(09HE1154) .....	1,000,000
23	LANDS AND FORESTS (CCP) .....	5,000,000
24		-----
25	Capital Projects Fund	
26	Lands and Forests Purpose	
27	For services and expenses, including	
28	personal services and fringe benefits,	
29	necessary for implementation of Unit	
30	Management Plans, including suballo-	
31	cation to other state departments and	
32	agencies (09MP1153) .....	600,000
33	For services and expenses including	
34	personal service, indirect costs and	
35	fringe benefits related to invasive	
36	species management activities including	
37	suballocations to other state depart-	
38	ments and agencies (09IS1153) .....	300,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2011-12

1	For services and expenses, including	
2	personal services and fringe benefits,	
3	necessary for development and implemen-	
4	tation of Green Certification for state	
5	forests (09GC1153) .....	100,000
6	Federal Capital Projects Fund	
7	Lands and Forests Purpose	
8	For the federal share of costs associated	
9	with the acquisition of lands under the	
10	forest legacy program, including subal-	
11	location to other state departments and	
12	agencies (09FL1153) .....	4,000,000
13	MARINE RESOURCES (CCP) .....	5,000,000
14		-----
15	Federal Capital Projects Fund	
16	Marine Projects Purpose	
17	For the federal share of capital projects	
18	undertaken pursuant to fish and wildlife	
19	and marine resources purposes including	
20	the acquisition of property including	
21	suballocation to other state departments	
22	and agencies (09MR11A1) .....	5,000,000
23	OPERATIONS (CCP) .....	23,000,000
24		-----
25	Capital Projects Fund	
26	Operational Services Purpose	
27	For services and expenses relating to the	
28	operational services of the department	
29	of environmental conservation (09HD1151)	
30	.....	12,000,000
31	For rehabilitation and improvements of	
32	various department facilities and	
33	systems including personal services and	
34	fringe benefits and indirect costs in	
35	accordance with a programmatic and	
36	financial plan to be approved by the	
37	director of the budget including subal-	
38	location to other state departments and	
39	agencies (09RI1151) .....	10,250,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2011-12

1	For replacement of vehicles and heavy duty	
2	construction equipment (09EQ1151) .....	750,000
3	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .....	130,000,000
4		-----
5	Hazardous Waste Remedial Fund	
6	Hazardous Waste Purpose	
7	For payment of the state share of the	
8	costs of hazardous waste site remedi-	
9	ation projects, in accordance with title	
10	13 of article 27 of the environmental	
11	conservation law and section 97-b of the	
12	state finance law, for projects, and for	
13	payment of state costs associated with	
14	the remediation of offsite contamination	
15	at significant threat sites as provided	
16	for in section 27-1411 of the environ-	
17	mental conservation law, including	
18	personal services and fringe benefits of	
19	the departments of environmental conser-	
20	vation, health and law and including	
21	suballocations to the departments of	
22	health and law and including costs inci-	
23	dental and appurtenant thereto	
24	(09HB11F7) .....	120,000,000
25	Hazardous Waste Remedial Fund	
26	Hazardous Waste Remediation Oversight and Assistance	
27	Account	
28	For the personal services and fringe bene-	
29	fits of the department of environmental	
30	conservation including suballocation to	
31	the department of health related to the	
32	brownfield cleanup program pursuant to	
33	title 14 of article 27 of the environ-	
34	mental conservation law and the volun-	
35	tary cleanup program including costs	
36	incurred prior to April 1, 2011	
37	(09BC11F7) .....	10,000,000
38	WATER RESOURCES (CCP) .....	213,334,000
39		-----
40	Capital Projects Fund	
41	Water Resources Purpose	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2011-12

1 For payment of a portion of the state's  
 2 match for federal capitalization grants  
 3 for the water pollution control revolv-  
 4 ing fund (09RF1157) ..... 35,000,000

5 Flood Control Purpose

6 For the state's share including personal  
 7 services, fringe benefits and indirect  
 8 costs of various shore protection  
 9 projects including suballocation to  
 10 other state departments and agencies  
 11 (09W11163) ..... 1,000,000

12 For various new and existing flood  
 13 protection projects including the state  
 14 share of federal sponsored flood control  
 15 projects, and the maintenance of exist-  
 16 ing flood control projects including  
 17 personal services and fringe benefits,  
 18 including suballocation to other state  
 19 departments and agencies (09FL1163) ..... 1,000,000

20 For the state share of costs associated  
 21 with the installation and/or reinstalla-  
 22 tion, upgrade, monitoring and mainte-  
 23 nance of a statewide network of stream  
 24 flow gauges including personal services  
 25 and fringe benefits and indirect costs  
 26 (09NG1163) ..... 500,000

27 For services and expenses for the state  
 28 share of costs associated with matching  
 29 federal funds for a statewide flood  
 30 plain map modernization program, includ-  
 31 ing suballocation to other state depart-  
 32 ments and agencies (09FP1163) ..... 834,000

33 Federal Capital Projects Fund

34 Water Resources Purpose

35 For federal capitalization grants for the  
 36 water pollution control revolving fund  
 37 (09SF1157) ..... 175,000,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 55, section 1, of the laws of 2010:

5 For alterations, rehabilitation and improvements at education camps

6 and centers including personal services and fringe benefits and

7 indirect costs (09ED1050) ... 600,000 ..... (re. \$600,000)

8 By chapter 55, section 1, of the laws of 2009:

9 For alterations, rehabilitation and improvements at education camps

10 and centers including personal services and fringe benefits and

11 indirect costs (09ED0950) ... 600,000 ..... (re. \$600,000)

12 For services and expenses including personal services and fringe bene-

13 fits and indirect costs relating to the maintenance and upgrade of

14 the department's information technology infrastructure, including

15 but not limited to the improved resiliency of the existing computer

16 systems environment, business continuance, equipment and infrastruc-

17 ture related to the DEC automated licensing system (DECALS) and

18 improvements necessary for compliance with statewide cyber security

19 requirements (09CS0950) ... 3,500,000 ..... (re. \$3,500,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For alterations, rehabilitation and improvements at education camps

22 and centers including personal services and fringe benefits and

23 indirect costs (09ED0850) ... 600,000 ..... (re. \$64,000)

24 For services and expenses including personal services and fringe bene-

25 fits relating to the maintenance and upgrade of the department's

26 information technology infrastructure, including but not limited to

27 the improved resiliency of the existing computer systems environ-

28 ment, business continuance, equipment and infrastructure related to

29 the DEC automated licensing system (DECALS) and improvements neces-

30 sary for compliance with statewide cyber security requirements

31 (09CS0850) ... 3,500,000 ..... (re. \$3,500,000)

32 By chapter 55, section 1, of the laws of 2007:

33 For alterations, rehabilitation and improvements at education camps

34 and centers including personal services and fringe benefits and

35 indirect costs (09ED0750) ... 600,000 ..... (re. \$224,000)

36 For services and expenses relating to the maintenance and upgrade of

37 the department's information technology infrastructure, including

38 but not limited to the improved resiliency of the existing computer

39 systems environment, business continuance, equipment and infrastruc-

40 ture related to the DEC automated licensing system (DECALS) and

41 improvements necessary for compliance with statewide cyber security

42 requirements (09CS0750) ... 2,000,000 ..... (re. \$2,000,000)

43 By chapter 55, section 1, of the laws of 2006:

44 For services and expenses relating to the maintenance and upgrade of

45 the department's information technology infrastructure, including

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 but not limited to the improved resiliency of the existing computer  
2 systems environment, business continuance, equipment and infrastruc-  
3 ture related to the DEC automated licensing system (DECALS) and  
4 improvements necessary for compliance with statewide cyber security  
5 requirements (09CS0650) ... 3,000,000 ..... (re. \$840,000)

6 AIR RESOURCES (CCP)

7 Special Revenue Funds - Other  
8 Clean Air Fund  
9 Mobile Source Account

10 Air Resources Purpose

11 By chapter 54, section 1, of the laws of 2002:  
12 For services and expenses relating to the implementation and adminis-  
13 tration of the clean air mobile source program (09MO0255) .....  
14 3,000,000 ..... (re. \$2,033,000)

15 By chapter 54, section 1, of the laws of 2001:  
16 For services and expenses relating to the implementation and adminis-  
17 tration of the clean air mobile source program (09MO0155) .....  
18 3,000,000 ..... (re. \$370,000)

19 By chapter 55, section 1, of the laws of 2000:  
20 For services and expenses relating to the implementation and adminis-  
21 tration of the clean air mobile source program (09MO0055) .....  
22 3,000,000 ..... (re. \$336,000)

23 By chapter 55, section 1, of the laws of 1999:  
24 For services and expenses relating to the implementation and adminis-  
25 tration of the clean air mobile source program (09MO9955) .....  
26 3,000,000 ..... (re. \$212,000)

27 Special Revenue Funds - Other  
28 Clean Air Fund  
29 Operating Permit Program Account

30 Air Resources Purpose

31 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
32 section 1, of the laws of 1999:  
33 For services and expenses relating to the implementation and adminis-  
34 tration of the clean air operating permit program (09OP9855) .....  
35 1,000,000 ..... (re. \$1,000,000)

36 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

37 Capital Projects Fund

38 Air Resources Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ..... 6,000,000 ..... (re. \$3,811,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Clean-fueled buses projects .....	4,000
State clean-fueled vehicles projects .	2,000
-----	
Total .....	6,000
=====	

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0155) ..... 12,000,000 ..... (re. \$1,000,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	8,000
-----	
Total .....	12,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ..... 26,000,000 ..... (re. \$102,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
State clean-fueled vehicles projects.....	2,000
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	20,000
-----	
Total .....	26,000
=====	

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ..... 37,000,000 ..... (re. \$38,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
State clean-fueled vehicles projects .....	4,000
Clean-fueled buses projects .....	8,000
Clean air for schools projects .....	25,000
-----	
Total .....	37,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 special law, the moneys hereby appropriated shall be available for  
 2 state air quality improvement projects in accordance with title 6 of  
 3 article 56 of the environmental conservation law upon the issuance  
 4 of a certificate of approval of availability by the director of the  
 5 division of the budget. The state comptroller shall at the commence-  
 6 ment of each month certify to the director of the division of the  
 7 budget, the commissioner of environmental conservation, the chairman  
 8 of the senate finance committee, and the chairman of the assembly  
 9 ways and means committee the amounts disbursed from this appropri-  
 10 ation for "Air Quality Improvement Disbursements" for the month  
 11 preceding such certification (09BA9855) .....  
 12 44,000,000 ..... (re. \$3,121,000)

13 project schedule  
 14 PROJECT AMOUNT  
 15 -----  
 16 (thousands of dollars)  
 17 State clean-fueled vehicles  
 18 projects ..... 6,000  
 19 Clean-fueled buses projects ..... 10,000  
 20 Other air quality projects ..... 3,000  
 21 Clean air for schools projects ..... 10,000  
 22 Clean air for schools projects ..... 15,000  
 23 -----  
 24 Total ..... 44,000  
 25 =====

26 By chapter 55, section 1, of the laws of 1997:

27 For state assistance payments for the state share of the costs of air  
 28 quality/green growth projects in accordance with the provisions of  
 29 title 6 of article 56 of the environmental conservation law for  
 30 project costs, including costs incidental and appurtenant thereto  
 31 and for payment of reimbursements to the clean water/clean air  
 32 implementation fund for services and expenses of state departments  
 33 and agencies, including fringe benefits, hereinafter referred to as  
 34 "Air Quality Project Disbursements". The moneys appropriated herein  
 35 may be suballocated to any state department or agency. Further,  
 36 moneys herein appropriated may be suballocated only to public  
 37 authorities and public benefit corporations specifically authorized  
 38 by title 6 of article 56 of the environmental conservation law to  
 39 enter into contracts for state assistance payments for the state  
 40 share of costs for air quality projects, provided however, that  
 41 moneys herein appropriated pursuant to paragraph one of section  
 42 56-0603 of the environmental conservation law for state clean-fueled  
 43 vehicles projects may be suballocated to any public authority or  
 44 public benefit corporation and moneys herein appropriated pursuant  
 45 to section 56-0607 of the environmental conservation law for other  
 46 air quality projects may be suballocated to the environmental facil-  
 47 ities corporation. Notwithstanding the provisions of any general or  
 48 special law, the moneys hereby appropriated shall be available for  
 49 state air quality improvement projects in accordance with title 6 of  
 50 article 56 of the environmental conservation law upon the issuance

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) .....  
80,000,000 ..... (re. \$20,680,000)

## project schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
State clean-fueled vehicles projects .....	4,000
Clean-fueled buses projects .....	4,000
Other air quality projects .....	17,000
Clean air for schools projects ..	25,000
Environmental compliance assistance projects - air quality ...	30,000
	-----
Total .....	80,000
	=====

AIR RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Air Resources Purpose

## Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 ..... (re. \$5,463,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ...  
15,689,000 ..... (re. \$8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... 20,222,000 ..... (re. \$2,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
2 section 3, of the laws of 1982, and as supplemented by certificate  
3 of transfer issued pursuant to the provisions of section 93 of the  
4 state finance law as amended, for:  
5 The state share of the cost of municipal air quality improvement  
6 projects, including the payment of liabilities incurred prior to  
7 April 1, 1975 (00320655) ... (re. \$2,000)
- 8 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,  
9 section 3, of the laws of 1988, and as supplemented by certificate  
10 of transfer issued pursuant to the provisions of section 93 of the  
11 state finance law as amended, for:  
12 The state share of the cost of municipal air quality improvement  
13 projects including the payment of liabilities incurred prior to  
14 April 1, 1974 (00319455) ... 15,483,930 (re. \$1,000)
- 15 By chapter 673, section 4, of the laws of 1973, as amended by chapter  
16 54, section 3, of the laws of 1989, for:  
17 The state share of the cost of municipal air quality improvement  
18 projects (00319055) ... 15,230,931 (re. \$342,000)
- 19 State Air Quality Improvement Projects
- 20 By chapter 54, section 1, of the laws of 1987:  
21 For payment of the cost of State air quality improvement projects,  
22 including the payment of liabilities incurred prior to April 1, 1987  
23 (09A18755) ... 2,588,000 (re. \$528,000)
- 24 CLEAN WATER/CLEAN AIR BOND FUND (CCP)
- 25 Clean Water/Clean Air Bond Fund - 127
- 26 Bond Proceeds Purpose
- 27 By chapter 55, section 1, of the laws of 1997:  
28 The sum of \$1,475,000,000 or so much thereof as may be necessary is  
29 hereby appropriated from the clean water/clean air bond fund as  
30 established by section 97-aaa of the state finance law for payment  
31 to the capital projects fund for disbursements from such fund as  
32 certified by the state comptroller as: "Safe Drinking Water Project  
33 Disbursements", "Clean Water Project Disbursements", "Solid Waste  
34 Project Disbursements", "Environmental Restoration Project Disburse-  
35 ments", and "Air Quality Project Disbursements".  
36 The director of the budget shall designate to the state comptroller  
37 appropriations made from the capital projects fund which are eligi-  
38 ble for reimbursement from the clean air/clean water bond fund. The  
39 state comptroller shall at the commencement of each month certify to  
40 the director of the budget, the chairman of the senate finance  
41 committee, and the chairman of the assembly ways and means commit-  
42 tee, the amounts disbursed from such appropriations.  
43 No moneys shall be available from the clean water/clean air bond fund  
44 until a certificate of approval of availability shall have been

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 issued by the director of the budget, and a copy of such certificate  
 2 of approval filed with the chairman of the senate finance committee  
 3 and the chairman of the assembly ways and means committee (09019710)  
 4 ... 1,475,000,000 ..... (re. \$285,522,000)

5 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

6 Clean Water/Clean Air Implementation Fund

7 Clean Water/Clean Air Implementation Purpose

8 By chapter 55, section 1, of the laws of 2009:  
 9 For services and expenses including personal services and fringe bene-  
 10 fits necessary to implement the clean water/clean air bond act  
 11 (09BA09WI) ... 1,050,000 ..... (re. \$1,050,000)

12 By chapter 55, section 1, of the laws of 2008:  
 13 For services and expenses including personal services and fringe bene-  
 14 fits necessary to implement the clean water/clean air bond act  
 15 (09BA08WI) ... 1,050,000 ..... (re. \$1,050,000)

16 By chapter 55, section 1, of the laws of 2007:  
 17 For services and expenses including personal services and fringe bene-  
 18 fits necessary to implement the clean water/clean air bond act  
 19 (09BA07WI) ... 1,050,000 ..... (re. \$1,050,000)

20 By chapter 55, section 1, of the laws of 2006:  
 21 For services and expenses including personal services and fringe bene-  
 22 fits necessary to implement the clean water/clean air bond act  
 23 (09BA06WI) ... 1,050,000 ..... (re. \$1,050,000)

24 By chapter 55, section 1, of the laws of 2005:  
 25 For services and expenses including personal services and fringe bene-  
 26 fits necessary to implement the clean water/clean air bond act  
 27 (09BA05WI) ... 1,050,000 ..... (re. \$1,050,000)

28 By chapter 55, section 1, of the laws of 2004:  
 29 For services and expenses including personal services and fringe bene-  
 30 fits necessary to implement the clean water/clean air bond act in  
 31 accordance with the purpose included in the following project sched-  
 32 ule (09BA04WI) ... 2,527,000 ..... (re. \$1,591,000)

33 Project Schedule

34 PROJECT	35 AMOUNT
36 -----	-----
36 (thousands of dollars)	
37 Clean Water .....	1,071
38 Environmental Restoration .....	1,138
39 Solid Waste .....	318
40 -----	-----
41 Total .....	2,527
42 =====	=====

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ENVIRONMENT AND RECREATION (CCP)

2 Environmental Protection Fund

3 Environment and Recreation Purpose

4 By chapter 99, section 1, of the laws of 2010:

5 For services and expenses of projects and purposes authorized by  
6 section 92-s of the state finance law to receive funding from the  
7 solid waste account in accordance with a programmatic and financial  
8 plan to be approved by the director of the budget, including subal-  
9 location to other state departments and agencies, according to the  
10 following:

11 Non-hazardous landfill closure projects (09LC10ER) .....  
12 600,000 ..... (re. \$600,000)

13 Municipal waste reduction or recycling projects (09MR10ER) .....  
14 6,639,000 ..... (re. \$6,639,000)

15 Secondary materials regional marketing assistance and energy conserva-  
16 tion services projects (09SM10ER) .....  
17 1,000,000 ..... (re. \$1,000,000)

18 Pesticides program (09PD10ER) ... 575,000 ..... (re. \$575,000)

19 Notwithstanding any law to the contrary, for assessment and recovery  
20 of any natural resource damages (09RD10ER) .....  
21 200,000 ..... (re. \$200,000)

22 Notwithstanding any law to the contrary, for the pollution prevention  
23 institute; including \$600,000 for the Green Initiative Institute  
24 (09PP10ER) ... 2,000,000 ..... (re. \$2,000,000)

25 For services and expenses of projects and purposes authorized by  
26 section 92-s of the state finance law to receive funding from the  
27 parks, recreation and historic preservation account in accordance  
28 with a programmatic and financial plan to be approved by the direc-  
29 tor of the budget, including suballocation to other state depart-  
30 ments and agencies, according to the following:

31 Parks, recreation and historic preservation projects, notwithstanding  
32 any law to the contrary, not less than, \$6,716,000 for municipal  
33 parks projects which are in or primarily serve areas where demo-  
34 graphic and other relevant data for such areas demonstrate that the  
35 areas are densely populated and have sustained physical deteri-  
36 oration, decay, neglect or disinvestment or where a substantial  
37 proportion of the residential population is of low income or is  
38 otherwise disadvantaged and is underserved with respect to the  
39 existing recreational opportunities in the area, and notwithstanding  
40 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for  
41 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-  
42 cliff Manor (09MP10ER) ... 13,432,000 ..... (re. \$13,432,000)

43 Notwithstanding any law to the contrary, for state parks and land and  
44 easement infrastructure, access and stewardship projects which shall  
45 include capital projects: (i) on state parks and state owned lands  
46 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
47 mental conservation law and (ii) on state parks or state owned lands  
48 and easements under the jurisdiction of the department of environ-  
49 mental conservation or the office of parks, recreation and historic



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 preservation for access opportunities for people with disabilities;  
 2 access to the State Forest Preserve; State reforestation, Wildlife  
 3 Management areas and conservation easement lands; recreational trail  
 4 construction and maintenance; Catskill and Adirondack campground  
 5 improvements to public access and sanitation facilities; environ-  
 6 mental education; conservation education facility improvements;  
 7 archeological, historic, cultural and natural resource surveys,  
 8 forest health surveys, interpretation, and inventories; Forest  
 9 Preserve and state forest unit management planning; conservation  
 10 easement public recreation planning; habitat restoration and  
 11 enhancement; state fish hatchery improvements; water access facili-  
 12 ties and safety improvements; public beach facility development and  
 13 improvement; public access improvements at day use areas; state  
 14 historic site exterior restoration; and cabin area and camping  
 15 facility development, restoration and reconstruction (09ST10ER) ...  
 16 16,228,000 ..... (re. \$16,223,000)  
 17 Notwithstanding subdivision 7 of section 92-s of the state finance law  
 18 or any other law to the contrary, for services and expenses of the  
 19 Hudson River Park Trust for projects related to the development of  
 20 the Hudson River Park consistent with provisions of chapter 592 of  
 21 the laws of 1998; provided, however, such funds shall not be avail-  
 22 able for suballocation to any public benefit corporation or public  
 23 authority with the exception of the Hudson River Park Trust and  
 24 shall be available solely for the liabilities incurred by the Hudson  
 25 River Park Trust or by other state departments or agencies on behalf  
 26 of the Hudson River Park Trust and shall be available solely for the  
 27 liabilities incurred by the Hudson River Park Trust or by other  
 28 state departments or agencies on behalf of the Hudson River Park  
 29 Trust on or after April 1, 1999. Provided further that, the comp-  
 30 troller is hereby authorized and directed to release monies to the  
 31 Hudson River Park Trust in amounts set forth in a schedule approved  
 32 by the director of the budget (09HR10ER) .....  
 33 3,000,000 ..... (re. \$3,000,000)  
 34 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 35 and aquaria program (09ZB10ER) ... 9,000,000 ..... (re. \$9,000,000)  
 36 For services and expenses of projects and purposes authorized by  
 37 section 92-s of the state finance law to receive funding from the  
 38 open space account in accordance with a programmatic and financial  
 39 plan to be approved by the director of the budget, including subal-  
 40 location to other state departments and agencies, according to the  
 41 following:  
 42 Costs related to the acquisition of the following properties: Atlantic  
 43 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-  
 44 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central  
 45 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,  
 46 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor  
 47 Herons Wildlife Complex, Inner City/Underserved Community Parks,  
 48 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet  
 49 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,  
 50 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup  
 51 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam  
 52 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ling Forest, Shawangunk Mountains, Northeastern Westchester  
 Watershed and Biodiversity Lands, Rockland Riverfront  
 Communities/Palisades Ridge, Catskill Mountain/Delaware River  
 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail  
 Corridor, Catskill Unfragmented Forest, Long Path, New York City  
 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,  
 Five Rivers Environmental Education Center, Helderberg Escarpment,  
 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
 Saratoga National Historic Park View shed, Washington County Agri-  
 cultural Lands-Saratoga National Historic Park View shed, Westmere  
 Woods, Lake George watershed, Lake Champlain watershed, Boeselager  
 forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor,  
 Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife  
 Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley  
 Corridor/Barge Canal, Oomsdale farm and surrounding landscape,  
 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake  
 Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract,  
 State Forest and Wildlife Management Area Protection, Follensby  
 Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands,  
 Washington County Grasslands, Northern Flow River Corridors, Recre-  
 ational Trail Linkages and Networks, Bog River/Beaver River Headwa-  
 ter Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains,  
 Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake  
 Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater  
 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green  
 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-  
 dor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and  
 tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda  
 Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline,  
 Buffalo/Niagara River Corridors, Northern Montezuma Wetlands,  
 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-  
 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and  
 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder  
 Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River,  
 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp,  
 Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects,  
 Working Forest Lands, State Park and State Historic Site Protection,  
 (a) notwithstanding any law to the contrary, \$500,000 from the land  
 acquisition allocation for urban forestry projects provided that no  
 less than \$250,000 shall be made available for such programs in  
 cities with populations of 65,000 or more; (b) notwithstanding any  
 law to the contrary, \$1,575,000 from the land acquisition allocation  
 to the land trust alliance for the purpose of awarding grants on a  
 competitive basis to local land trusts, provided that up to ten  
 percent of such amount may be made available for administrative  
 costs and/or technical assistance (09LA10ER) .....  
 17,614,000 ..... (re. \$17,614,000)  
 Albany Pine Bush Preserve Commission (09AP10ER) .....  
 2,000,000 ..... (re. \$2,000,000)  
 Long Island Central Pine Barrens Planning (09LP10ER) .....  
 1,100,000 ..... (re. \$1,100,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Long Island South Shore Estuary Reserve (09SE10ER) .....  
 2 900,000 ..... (re. \$900,000)  
 3 Agricultural non-point source abatement and control projects  
 4 (09AN10ER) ... 13,297,000 ..... (re. \$13,297,000)  
 5 Non-agricultural non-point source abatement and control projects  
 6 (09NP10ER) ... 3,703,000 ..... (re. \$3,703,000)  
 7 Agriculture and farmland protection activities (09FP10ER) .....  
 8 10,750,000 ..... (re. \$10,750,000)  
 9 Biodiversity stewardship and research, and notwithstanding any law to  
 10 the contrary, \$75,000 for Cayuga Island (09BD10ER) .....  
 11 500,000 ..... (re. \$500,000)  
 12 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 13 Management Plan prepared pursuant to section 11-0306 of the environ-  
 14 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$3,000,000)  
 15 Notwithstanding any law to the contrary, for state assistance  
 16 payments, pursuant to a smart growth program, provided on a compet-  
 17 itive basis, to counties, cities, towns, or villages to establish,  
 18 update or implement comprehensive plans in a manner consistent with  
 19 smart growth; provided, however, that up to 25 percent of such  
 20 payments may be awarded to not-for-profit organizations for such  
 21 purposes (09SG10ER) ... 300,000 ..... (re. \$300,000)  
 22 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 23 Ontario Watershed Protection Alliance (09FL10ER) .....  
 24 1,000,000 ..... (re. \$1,000,000)  
 25 Notwithstanding any law to the contrary, for the state share of costs  
 26 of wastewater treatment improvement projects undertaken by munici-  
 27 palities to upgrade municipal systems to meet stormwater, combined  
 28 sewer overflow, sanitary sewer overflow and wastewater treatment  
 29 discharge requirements with priority given to systems that are in  
 30 violation of title 8 of article 17 of the environmental conservation  
 31 law and aquatic habitat restoration projects undertaken by munici-  
 32 palities and not-for-profit corporations for aquatic habitat resto-  
 33 ration projects as defined in subdivision 1 of section 56-0101 of  
 34 the environmental conservation law (09WQ10ER) .....  
 35 2,932,000 ..... (re. \$2,932,000)  
 36 Notwithstanding any law to the contrary for New York ocean and Great  
 37 Lakes ecosystem conservation projects, consistent with the policy  
 38 articulated in article 14 of the environmental conservation law  
 39 (09GL10ER) ... 5,000,000 ..... (re. \$5,000,000)  
 40 Notwithstanding any law to the contrary, for the implementation of the  
 41 recommendations of the invasive species task force prepared pursuant  
 42 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 43 chapter 674 of the laws of 2007 including not less than \$95,000 for  
 44 Lake George, provided that not less than \$1,000,000 be made avail-  
 45 able for invasive species eradication, and including grants related  
 46 to the control and management of invasive species. Such funding for  
 47 grants shall be provided on a competitive basis in consultation with  
 48 the New York Invasive Species Council (09IS10ER) .....  
 49 3,800,000 ..... (re. \$3,800,000)  
 50 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 51 tion District activities as authorized for reimbursement in section

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 11-a of the soil and water conservation districts law (09SW10ER) ...  
 2 3,000,000 ..... (re. \$3,000,000)  
 3 Notwithstanding any law to the contrary, for Agricultural Waste  
 4 Management projects (09AW10ER) ... 430,000 ..... (re. \$430,000)

5 The appropriation made by chapter 99, section 1, of the laws of 2010, is  
 6 hereby amended and reappropriated to read:

7 Local waterfront revitalization programs, notwithstanding any law to  
 8 the contrary, not less than, \$6,000,000 for waterfront revitaliza-  
 9 tion projects which are in or primarily serve areas where demograph-  
 10 ic and other relevant data for such areas demonstrate that the areas  
 11 are densely populated and have sustained physical deterioration,  
 12 decay, neglect, or disinvestment, or where a substantial proportion  
 13 of the residential population is of low income or is otherwise  
 14 disadvantaged and is underserved with respect to the existing recre-  
 15 ational opportunities in the area; and provided further this appro-  
 16 priation shall not be construed to restrict the use of any addi-  
 17 tional monies for such projects; \$550,000 for Buffalo Waterfront;  
 18 \$300,000 for Niagara River Greenway; [and] \$250,000 for Hudson and  
 19 Champlain Docks; AND \$400,000 FOR THE BEACON INSTITUTE INCLUDING  
 20 COSTS INCURRED PRIOR TO APRIL 1, 2011 (09WR10ER) .....  
 21 12,000,000 ..... (re. \$12,000,000)

22 By chapter 55, section 1, of the laws of 2009:

23 For services and expenses of projects and purposes authorized by  
 24 section 92-s of the state finance law to receive funding from the  
 25 solid waste account in accordance with a programmatic and financial  
 26 plan to be approved by the director of the budget, including subal-  
 27 location to other state departments and agencies, according to the  
 28 following:

29 Municipal waste reduction or recycling projects (09MR09ER) .....  
 30 10,825,000 ..... (re. \$10,825,000)  
 31 Notwithstanding any law to the contrary, for the breast cancer and  
 32 environmental risk factors program at Cornell University (09BC09ER)  
 33 ... 450,000 ..... (re. \$450,000)

34 For services and expenses of projects and purposes authorized by  
 35 section 92-s of the state finance law to receive funding from the  
 36 parks, recreation and historic preservation account in accordance  
 37 with a programmatic and financial plan to be approved by the direc-  
 38 tor of the budget, including suballocation to other state depart-  
 39 ments and agencies, according to the following:

40 Notwithstanding subdivision 7 of section 92-s of the state finance law  
 41 or any other law to the contrary, for services and expenses of the  
 42 Hudson River Park Trust for projects related to the development of  
 43 the Hudson River Park consistent with provisions of chapter 592 of  
 44 the laws of 1998; provided, however, such funds shall not be avail-  
 45 able for suballocation to any public benefit corporation or public  
 46 authority with the exception of the Hudson River Park Trust and  
 47 shall be available solely for the liabilities incurred by the Hudson  
 48 River Park Trust or by other state departments or agencies on behalf  
 49 of the Hudson River Park Trust and shall be available solely for the  
 50 liabilities incurred by the Hudson River Park Trust or by other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 state departments or agencies on behalf of the Hudson River Park  
 2 Trust on or after April 1, 1999. Provided further that, the comp-  
 3 troller is hereby authorized and directed to release monies to the  
 4 Hudson River Park Trust in amounts set forth in a schedule approved  
 5 by the director of the budget (09HR09ER) .....  
 6 6,000,000 ..... (re. \$6,000,000)  
 7 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 8 and aquaria program (09ZB09ER) ... 9,000,000 ..... (re. \$6,463,000)  
 9 For services and expenses of projects and purposes authorized by  
 10 section 92-s of the state finance law to receive funding from the  
 11 open space account in accordance with a programmatic and financial  
 12 plan to be approved by the director of the budget, including subal-  
 13 location to other state departments and agencies, according to the  
 14 following:  
 15 Albany Pine Bush Preserve Commission (09AP09ER) .....  
 16 2,000,000 ..... (re. \$304,000)  
 17 Long Island Central Pine Barrens Planning (09LP09ER) .....  
 18 1,100,000 ..... (re. \$1,100,000)  
 19 Long Island South Shore Estuary Reserve (09SE09ER) .....  
 20 900,000 ..... (re. \$900,000)  
 21 Non-agricultural non-point source abatement and control projects  
 22 (09NP09ER) ... 5,600,000 ..... (re. \$5,600,000)  
 23 Biodiversity stewardship and research, and notwithstanding any law to  
 24 the contrary, \$100,000 for Cayuga Island (09BD09ER) .....  
 25 500,000 ..... (re. \$500,000)  
 26 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 27 tion District activities as authorized for reimbursement in section  
 28 11-a of the soil and water conservation districts law (09SW09ER) ...  
 29 3,000,000 ..... (re. \$4,000)  
 30 Notwithstanding any law to the contrary, for Agricultural Waste  
 31 Management projects (09AW09ER) ... 450,000 ..... (re. \$450,000)

32 By chapter 55, section 1, of the laws of 2009, as amended by chapter  
 33 502, section 5, of the laws of 2009:  
 34 Secondary materials regional marketing assistance and energy conserva-  
 35 tion services projects (09SM09ER) .....  
 36 1,381,000 ..... (re. \$1,381,000)  
 37 Pesticides program (09PD09ER) ... 500,000 ..... (re. \$500,000)  
 38 Notwithstanding any law to the contrary, for assessment and recovery  
 39 of any natural resource damages (09RD09ER) .....  
 40 431,000 ..... (re. \$431,000)  
 41 Notwithstanding any law to the contrary, for the pollution prevention  
 42 institute; including \$959,000 for the Green Initiative Institute and  
 43 \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER) ....  
 44 2,253,000 ..... (re. \$2,253,000)  
 45 Local waterfront revitalization programs, notwithstanding any law to  
 46 the contrary, not less than, \$9,750,000 for waterfront revitaliza-  
 47 tion projects which are in or primarily serve areas where demograph-  
 48 ic and other relevant data for such areas demonstrate that the areas  
 49 are densely populated and have sustained physical deterioration,  
 50 decay, neglect, or disinvestment, or where a substantial proportion  
 51 of the residential population is of low income or is otherwise

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$1,000,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 ..... (re. \$23,721,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) ..... 20,813,000 ..... (re. \$20,813,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) .... 5,000,000 ..... (re. \$1,994,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 ..... (re. \$450,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/ Underserved Community Parks, Long Pond/ Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam  
 2 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
 3 ling Forest, Shawangunk Mountains, Northeastern Westchester  
 4 Watershed and Biodiversity Lands, Rockland Riverfront  
 5 Communities/Palisades Ridge, Catskill Mountain/Delaware River  
 6 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail  
 7 Corridor, Catskill Unfragmented Forest, Long Path, New York City  
 8 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,  
 9 Five Rivers Environmental Education Center, Helderberg Escarpment,  
 10 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
 11 Saratoga National Historic Park View shed, Washington County Agri-  
 12 cultural Lands-Saratoga National Historic Park View shed, Westmere  
 13 Woods, International Paper Fee Lands, Lake George watershed, Lake  
 14 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
 15 Catskill River and Road corridor, Rensselaer plateau, Hudson River  
 16 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek  
 17 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale  
 18 farm and surrounding landscape, Susquehanna River Valley Corridor,  
 19 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,  
 20 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-  
 21 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-  
 22 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington  
 23 County Grasslands, Northern Flow River Corridors, Recreational Trail  
 24 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
 25 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence  
 26 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-  
 27 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga  
 28 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link  
 29 Trail, Clark Reservation State Park, Salmon River Corridor, State  
 30 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 31 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
 32 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
 33 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
 34 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
 35 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
 36 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
 37 Greenway/Recreationway, Allegany State Park, Alder Bottom  
 38 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-  
 39 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen  
 40 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working  
 41 Forest Lands, State Park and State Historic Site Protection, (a)  
 42 notwithstanding any law to the contrary, \$500,000 from the land  
 43 acquisition allocation for urban forestry projects provided that no  
 44 less than \$250,000 shall be made available for such programs in  
 45 cities with populations of 65,000 or more; (b) notwithstanding any  
 46 law to the contrary, \$1,575,000 from the land acquisition allocation  
 47 to the land trust alliance for the purpose of awarding grants on a  
 48 competitive basis to local land trusts, provided that up to ten  
 49 percent of such amount may be made available for administrative  
 50 costs and/or technical assistance (09LA09ER) .....  
 51 58,900,000 ..... (re. \$41,090,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Agricultural non-point source abatement and control projects  
 2 (09AN09ER) ... 11,468,000 ..... (re. \$11,468,000)  
 3 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 4 Management Plan prepared pursuant to section 11-0306 of the environ-  
 5 mental conservation law (09HE09ER) ... 3,706,000 .. (re. \$3,706,000)  
 6 Notwithstanding any law to the contrary, for state assistance  
 7 payments, pursuant to a smart growth program, provided on a compet-  
 8 itive basis, to counties, cities, towns, or villages to establish,  
 9 update or implement comprehensive plans in a manner consistent with  
 10 smart growth; provided, however, that up to 25 percent of such  
 11 payments may be awarded to not-for-profit organizations for such  
 12 purposes (09SG09ER) ... 400,000 ..... (re. \$400,000)  
 13 Agriculture and farmland protection activities (09FP09ER) .....  
 14 22,054,000 ..... (re. \$22,054,000)  
 15 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 16 Ontario Watershed Protection Alliance (09FL09ER) .....  
 17 1,151,000 ..... (re. \$1,151,000)  
 18 Notwithstanding any law to the contrary, for the state share of costs  
 19 of wastewater treatment improvement projects undertaken by munici-  
 20 palities to upgrade municipal systems to meet stormwater, combined  
 21 sewer overflow, sanitary sewer overflow and wastewater treatment  
 22 discharge requirements with priority given to systems that are in  
 23 violation of title 8 of article 17 of the environmental conservation  
 24 law and aquatic habitat restoration projects undertaken by munici-  
 25 palities and not-for-profit corporations for aquatic habitat resto-  
 26 ration projects as defined in subdivision 1 of section 56-0101 of  
 27 the environmental conservation law (09WQ09ER) .....  
 28 8,900,000 ..... (re. \$8,900,000)  
 29 Notwithstanding any law to the contrary for New York ocean and Great  
 30 Lakes ecosystem conservation projects, consistent with the policy  
 31 articulated in article 14 of the environmental conservation law  
 32 (09GL09ER) ... 5,953,000 ..... (re. \$5,953,000)  
 33 Notwithstanding any law to the contrary, for the implementation of the  
 34 recommendations of the invasive species task force prepared pursuant  
 35 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 36 chapter 674 of the laws of 2007 including not less than \$96,000 for  
 37 Lake George, provided that not less than \$1,000,000 be made avail-  
 38 able for invasive species eradication, and including grants related  
 39 to the control and management of invasive species. Such funding for  
 40 grants shall be provided on a competitive basis in consultation with  
 41 the New York Invasive Species Council (09IS09ER) .....  
 42 4,794,000 ..... (re. \$4,720,000)

43 By chapter 55, section 1, of the laws of 2008:  
 44 For services and expenses of projects and purposes authorized by  
 45 section 92-s of the state finance law to receive funding from the  
 46 solid waste account in accordance with a programmatic and financial  
 47 plan to be approved by the director of the budget, including subal-  
 48 location to other state departments and agencies, according to the  
 49 following:  
 50 Notwithstanding any law to the contrary, for the pollution prevention  
 51 institute (09PP08ER) ... 1,000,000 ..... (re. \$309,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ... 9,000,000 ..... (re. \$348,000)

Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 ..... (re. \$994,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 ..... (re. \$358,000)

Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 ..... (re. \$1,699,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island Central Pine Barrens Planning (09LP08ER) ..... 1,100,000 ..... (re. \$1,100,000)

Long Island South Shore Estuary Reserve (09SE08ER) ..... 900,000 ..... (re. \$782,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL08ER) ..... 2,300,000 ..... (re. \$2,000,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW08ER) ... 350,000 ..... (re. \$236,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Municipal waste reduction or recycling projects (09MR08ER) ..... 9,825,000 ..... (re. \$9,145,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) ..... 19,225,000 ..... (re. \$17,575,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 include capital projects: (i) on state parks and state owned lands  
 2 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 3 mental conservation law; (ii) on state parks or state owned lands  
 4 and easements under the jurisdiction of the department of environ-  
 5 mental conservation or the office of parks, recreation and historic  
 6 preservation for access opportunities for people with disabilities;  
 7 access to the State Forest Preserve; State reforestation, Wildlife  
 8 Management areas and conservation easement lands; recreational trail  
 9 construction and maintenance; Catskill and Adirondack campground  
 10 improvements to public access and sanitation facilities; environ-  
 11 mental education; conservation education facility improvements;  
 12 archeological, historic, cultural and natural resource surveys,  
 13 forest health surveys, interpretation, and inventories; Forest  
 14 Preserve and state forest unit management planning; conservation  
 15 easement public recreation planning; habitat restoration and  
 16 enhancement; state fish hatchery improvements; water access facili-  
 17 ties and safety improvements; public beach facility development and  
 18 improvement; public access improvements at day use areas; state  
 19 historic site exterior restoration; and cabin area and camping  
 20 facility development, restoration and reconstruction; (iii) \$750,000  
 21 from such amount for Belleayre Mountain ski center projects  
 22 (09ST08ER) ... 4,000,000 ..... (re. \$2,547,000)  
 23 Costs related to the acquisition of the following properties: Atlantic  
 24 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-  
 25 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central  
 26 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,  
 27 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor  
 28 Herons Wildlife Complex, Inner City/Underserved Community Parks,  
 29 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet  
 30 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,  
 31 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup  
 32 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam  
 33 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
 34 ling Forest, Shawangunk Mountains, Northeastern Westchester  
 35 Watershed and Biodiversity Lands, Rockland Riverfront  
 36 Communities/Palisades Ridge, Catskill Mountain/Delaware River  
 37 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail  
 38 Corridor, Catskill Unfragmented Forest, Long Path, New York City  
 39 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,  
 40 Five Rivers Environmental Education Center, Helderberg Escarpment,  
 41 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
 42 Saratoga National Historic Park View shed, Washington County Agri-  
 43 cultural Lands-Saratoga National Historic Park View shed, Westmere  
 44 Woods, International Paper Fee Lands, Lake George watershed, Lake  
 45 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
 46 working forests lands, Catskill River and Road corridor, Rensselaer  
 47 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management  
 48 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
 49 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
 50 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
 51 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
 52 and Wildlife Management Area Protection, Follensby Park, National

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 2 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 3 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 4 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 5 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 6 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 7 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 8 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,  
 9 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
 10 Corridor, Junius Ponds State Forest and Wildlife Management Area  
 11 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
 12 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
 13 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
 14 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
 15 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
 16 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
 17 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
 18 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 19 Small Projects, Working Forest Lands, and State Park and State  
 20 Historic Site Protection, (a) notwithstanding any law to the contra-  
 21 ry, \$500,000 from the land acquisition allocation for urban forestry  
 22 projects provided that no less than \$250,000 shall be made available  
 23 for such programs in cities with populations of 65,000 or more; (b)  
 24 notwithstanding any law to the contrary, \$1,575,000 from the land  
 25 acquisition allocation to the land trust alliance for the purpose of  
 26 awarding grants on a competitive basis to local land trusts,  
 27 provided that up to ten percent of such amount may be made available  
 28 for administrative costs and/or technical assistance (09LA08ER) ....  
 29 58,725,000 ..... (re. \$24,820,000)  
 30 Agricultural non-point source abatement and control projects  
 31 (09AN08ER) ... 9,500,000 ..... (re. \$4,805,000)  
 32 Non-agricultural non-point source abatement and control projects  
 33 (09NP08ER) ... 4,750,000 ..... (re. \$4,750,000)  
 34 Agriculture and farmland protection activities (09FP08ER) .....  
 35 23,000,000 ..... (re. \$22,994,000)  
 36 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 37 Management Plan prepared pursuant to section 11-0306 of the environ-  
 38 mental conservation law provided however that no more than  
 39 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-  
 40 al celebrations, projects and programs (09HE08ER) .....  
 41 5,000,000 ..... (re. \$2,763,000)  
 42 Notwithstanding any law to the contrary, for state assistance  
 43 payments, pursuant to a smart growth program, provided on a compet-  
 44 itive basis, to counties, cities, towns, or villages to establish,  
 45 update or implement comprehensive plans in a manner consistent with  
 46 smart growth; provided, however, that up to 25 percent of such  
 47 payments may be awarded to not-for-profit organizations for such  
 48 purposes (09SG08ER) ... 1,000,000 ..... (re. \$1,000,000)  
 49 Notwithstanding any law to the contrary, for the state share of costs  
 50 of wastewater treatment improvement projects undertaken by municipi-  
 51 palities to upgrade municipal systems to meet stormwater, combined  
 52 sewer overflow, sanitary sewer overflow and wastewater treatment

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 discharge requirements with priority given to systems that are in  
2 violation of title 8 of article 17 of the environmental conservation  
3 law and aquatic habitat restoration projects undertaken by munic-  
4 palities and not-for-profit corporations for aquatic habitat resto-  
5 ration projects as defined in subdivision 1 of section 56-0101 of  
6 the environmental conservation law (09WQ08ER) .....  
7 9,000,000 ..... (re. \$9,000,000)  
8 Notwithstanding any law to the contrary for New York ocean and Great  
9 Lakes ecosystem conservation projects, consistent with the policy  
10 articulated in article 14 of the environmental conservation law  
11 (09GL08ER) ... 4,500,000 ..... (re. \$3,012,000)  
12 Notwithstanding any law to the contrary, for the implementation of the  
13 recommendations of the invasive species task force prepared pursuant  
14 to chapter 324 of the laws of 2003 and for the purposes set forth in  
15 chapter 674 of the laws of 2007 provided that not less than  
16 \$1,000,000 be made available for invasive species eradication, and  
17 including grants related to the control and management of invasive  
18 species. Such funding for grants shall be provided on a competitive  
19 basis in consultation with the New York Invasive Species Council  
20 (09IS08ER) ... 4,000,000 ..... (re. \$3,578,000)

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
22 section 1, of the laws of 2010:  
23 Notwithstanding section 235-a of the education law and section 97-oo  
24 of the state finance law for biodiversity stewardship and research  
25 (09BD08ER) ... 500,000 ..... (re. \$458,000)

26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
27 section 1, of the laws of 2009:  
28 Local waterfront revitalization programs, notwithstanding any law to  
29 the contrary, not less than, \$7,100,000 for waterfront revitaliza-  
30 tion projects which are in or primarily serve areas where demograph-  
31 ic and other relevant data for such areas demonstrate that the areas  
32 are densely populated and have sustained physical deterioration,  
33 decay, neglect, or disinvestment, or where a substantial proportion  
34 of the residential population is of low income or is otherwise  
35 disadvantaged and is underserved with respect to the existing recre-  
36 ational opportunities in the area; and provided further this appro-  
37 priation shall not be construed to restrict the use of any addi-  
38 tional monies for such projects; \$250,000 for services and expenses  
39 of the Upper Susquehanna Coalition (09WR08ER) .....  
40 22,375,000 ..... (re. \$22,072,000)

41 By chapter 55, section 1, of the laws of 2007:  
42 For services and expenses of projects and purposes authorized by  
43 section 92-s of the state finance law to receive funding from the  
44 solid waste account in accordance with a programmatic and financial  
45 plan to be approved by the director of the budget, including subal-  
46 location to other state departments and agencies, according to the  
47 following:  
48 Non-hazardous landfill closure projects (09LC07ER) .....  
49 3,000,000 ..... (re. \$1,589,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Municipal waste reduction or recycling projects (09MR07ER) .....  
2 9,825,000 ..... (re. \$3,480,000)  
3 Secondary materials regional marketing assistance and energy conserva-  
4 tion services projects (09SM07ER) .....  
5 8,750,000 ..... (re. \$8,750,000)  
6 Pesticides program (09PD07ER) ... 2,025,000 ..... (re. \$601,000)  
7 Notwithstanding any law to the contrary, for assessment and recovery  
8 of any natural resource damages to the Hudson River (09RD07ER) .....  
9 1,300,000 ..... (re. \$1,298,000)  
10 Notwithstanding any law to the contrary, for the pollution prevention  
11 institute (09PP07ER) ... 2,000,000 ..... (re. \$170,000)  
12 For services and expenses of projects and purposes authorized by  
13 section 92-s of the state finance law to receive funding from the  
14 parks, recreation and historic preservation account in accordance  
15 with a programmatic and financial plan to be approved by the direc-  
16 tor of the budget, including suballocation to other state depart-  
17 ments and agencies, according to the following:  
18 Local waterfront revitalization programs, notwithstanding any law to  
19 the contrary, not less than, \$6,656,000 for waterfront revitaliza-  
20 tion projects which are in or primarily serve areas where demograph-  
21 ic and other relevant data for such areas demonstrate that the areas  
22 are densely populated and have sustained physical deterioration,  
23 decay, neglect, or disinvestment, or where a substantial proportion  
24 of the residential population is of low income or is otherwise  
25 disadvantaged and is underserved with respect to the existing recre-  
26 ational opportunities in the area; and provided further this section  
27 shall not be construed to restrict the use of any additional monies  
28 for such projects; \$1,625,000 for services and expenses of the  
29 Beacon Institute; \$1,000,000 for services and expenses of riverfront  
30 development properties in Rensselaer county; and \$1,000,000 for  
31 services and expenses for Long Island water projects (09WR07ER) ....  
32 26,625,000 ..... (re. \$24,682,000)  
33 Parks, recreation and historic preservation projects, notwithstanding  
34 any law to the contrary, not less than, \$5,306,000 for municipal  
35 parks projects which are in or primarily serve areas where demo-  
36 graphic and other relevant data for such areas demonstrate that the  
37 areas are densely populated and have sustained physical deteri-  
38 oration, decay, neglect or disinvestment or where a substantial  
39 proportion of the residential population is of low income or is  
40 otherwise disadvantaged and is underserved with respect to the  
41 existing recreational opportunities in the area (09MP07ER) .....  
42 21,225,000 ..... (re. \$18,533,000)  
43 Notwithstanding any law to the contrary, for zoos, botanical gardens  
44 and aquaria program (09ZB07ER) ... 8,000,000 ..... (re. \$301,000)  
45 For services and expenses of projects and purposes authorized by  
46 section 92-s of the state finance law to receive funding from the  
47 open space account in accordance with a programmatic and financial  
48 plan to be approved by the director of the budget, including subal-  
49 location to other state departments and agencies, according to the  
50 following:  
51 Costs related to the acquisition of the following properties: Long  
52 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
2 Adirondack Mountain Club Lands, Hudson River projects, Western  
3 Suffolk/Nassau Special Groundwater Protection Area, Inner  
4 City/Underserved Community Parks, Long Pond/Butler Wood, Staten  
5 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,  
6 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands  
7 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife  
8 Management Area, Northern Putnam Greenway, Schunemunk  
9 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
10 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
11 Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc,  
12 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
13 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
14 Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
15 Education Center, Helderberg Escarpment, Pine Bush-Hudson River  
16 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National  
17 Historic Park Viewshed, Washington County Agricultural LandsSaratoga  
18 National Historic Park Viewshed, Westmere Woods, International Paper  
19 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-  
20 lager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road  
21 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management  
22 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
23 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
24 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
25 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
26 and Wildlife Management Area Protection, Follensby Park, National  
27 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
28 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
29 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
30 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
31 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
32 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
33 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
34 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,  
35 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
36 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
37 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
38 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
39 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
40 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
41 Greenway/Recreationway, Allegany State Park, Alder Bottom  
42 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands  
43 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph  
44 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small  
45 Projects, Working Forest Lands, and State Park and State Historic  
46 Site Protection, (a) notwithstanding any law to the contrary,  
47 \$500,000 from the land acquisition allocation for urban forestry  
48 projects provided that no less than \$250,000 shall be made available  
49 for such programs in cities with populations of 65,000 or more and  
50 (b) notwithstanding any law to the contrary, \$1,000,000 from the  
51 land acquisition allocation to the land trust alliance for the  
52 purpose of awarding grants on a competitive basis to local land

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 trusts, provided that up to ten percent of such amount shall be made  
 2 available for administrative costs (09LA07ER) .....  
 3 55,000,000 ..... (re. \$6,670,000)  
 4 Agriculture and farmland protection activities (09FP07ER) .....  
 5 28,000,000 ..... (re. \$22,956,000)  
 6 Biodiversity stewardship and research (09BD07ER) .....  
 7 1,500,000 ..... (re. \$259,000)  
 8 Long Island South Shore Estuary Reserve (09SE07ER) .....  
 9 900,000 ..... (re. \$593,000)  
 10 Agricultural non-point source abatement and control projects  
 11 (09AN07ER) ... 12,833,000 ..... (re. \$4,275,000)  
 12 Non-agricultural non-point source abatement and control projects  
 13 (09NP07ER) ... 6,417,000 ..... (re. \$6,417,000)  
 14 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 15 Management Plan prepared pursuant to section 11-0306 of the environ-  
 16 mental conservation law (09HE07ER) ... 5,500,000 .. (re. \$1,754,000)  
 17 Notwithstanding any law to the contrary, for state assistance  
 18 payments, pursuant to a smart growth program, provided on a compet-  
 19 itive basis, to counties, cities, towns or villages to establilsh or  
 20 update comprehensive plans in a manner consistent with smart growth  
 21 (09SG07ER) ... 2,000,000 ..... (re. \$1,409,000)  
 22 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 23 tion District activities as authorized for reimbursement in section  
 24 11-a of the soil and water conservation districts law (09SW07ER) ...  
 25 3,000,000 ..... (re. \$2,000)  
 26 Notwithstanding any law to the contrary for New York ocean and Great  
 27 Lakes ecosystem conservation projects, consistent with the policy  
 28 articulated in article 14 of the environmental conservation law  
 29 (09GL07ER) ... 4,000,000 ..... (re. \$2,085,000)  
 30 Notwithstanding any law to the contrary, for the implementation of the  
 31 recommendations of the invasive species task force prepared pursuant  
 32 to chapter 324 of the laws of 2003 including not less than \$250,000  
 33 for Lake George, provided that not less than \$1,000,000 be made  
 34 available for invasive species eradication. Funding shall be limited  
 35 to the preparation of a comprehensive invasive species management  
 36 plan, and grants for projects related to the control and management  
 37 of invasive species, education and outreach efforts, and for  
 38 projects aimed at the early detection and prevention of invasive  
 39 species. Such funding for grants shall be provided on a competitive  
 40 basis in consultation with the New York State Invasive Species Task  
 41 Force (09IS07ER) ... 5,000,000 ..... (re. \$4,231,000)  
 42 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 43 section 1, of the laws of 2008:  
 44 Notwithstanding any law to the contrary, for state parks and land  
 45 infrastructure, access and stewardship projects which shall include  
 46 capital projects: (i) on state parks and state owned lands acquired  
 47 pursuant to sections 54-0303 and 56-0307 of the environmental  
 48 conservation law; (ii) on state parks or state owned lands under the  
 49 jurisdiction of the department of environmental conservation or the  
 50 office of parks, recreation and historic preservation for access  
 51 opportunities for people with disabilities; access to the State

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Forest Preserve; recreational trail construction and maintenance;  
 2 Catskill and Adirondack campground improvements to public access and  
 3 sanitation facilities; conservation education facility improvements;  
 4 archeological, historic, cultural and natural resource surveys,  
 5 interpretation, and inventories; Forest Preserve and state forest  
 6 unit management planning; habitat restoration and enhancement; state  
 7 fish hatchery improvements; water access facilities and safety  
 8 improvements; public beach facility development and improvement;  
 9 public access improvements at day use areas; state historic site  
 10 exterior restoration; and cabin area and camping facility develop-  
 11 ment, restoration and reconstruction and (iii) \$750,000 from such  
 12 amount for Belleayre Mountain ski center projects (09ST07ER) .....  
 13 22,250,000 ..... (re. \$3,053,000)  
 14 Notwithstanding any law to the contrary, for the state share of costs  
 15 of wastewater treatment improvement projects undertaken by munici-  
 16 palities to upgrade municipal systems to meet stormwater, combined  
 17 sewer overflow, sanitary sewer overflow and wastewater treatment  
 18 discharge requirements with priority given to systems that are in  
 19 violation of title 8 of article 17 of the environmental conservation  
 20 law and aquatic habitat restoration projects undertaken by munici-  
 21 palities and not-for-profit corporations for aquatic habitat resto-  
 22 ration projects as defined in subdivision 1 of section 56-0101 of  
 23 the environmental conservation law (09WQ07ER) .....  
 24 10,000,000 ..... (re. \$10,000,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 26 section 1, of the laws of 2007:  
 27 For services and expenses of projects and purposes authorized by  
 28 section 92-s of the state finance law to receive funding from the  
 29 solid waste account in accordance with a programmatic and financial  
 30 plan to be approved by the director of the budget, including subal-  
 31 location to other state departments and agencies, including: (a)  
 32 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 33 ment and recovery of any natural resource damages to the Hudson  
 34 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 35 a Cornell University program to assess breast cancer and environ-  
 36 mental risk factors in New York State (09E206ER) .....  
 37 23,770,500 ..... (re. \$16,572,000)

## PROJECT SCHEDULE

38	PROJECT	AMOUNT
39	-----	-----
40		
41	(thousands of dollars)	
42	Non-hazardous landfill closure	
43	projects.....	3,000
44	Municipal waste reduction or	
45	recycling projects.....	8,750
46	Secondary materials regional	
47	marketing assistance and energy	
48	conservation services projects.....	8,750
49	Services and expenses of the	
50	assessment and recovery of any	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	natural resource damages to the	
2	Hudson River.....	1,300
3	Pesticides program.....	2,475
4		-----
5	Total.....	24,275
6		=====

7 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
 8 section 5, of the laws of 2006:

9 For services and expenses of projects and purposes authorized by  
 10 section 92-s of the state finance law to receive funding from the  
 11 parks, recreation and historic preservation account in accordance  
 12 with a programmatic and financial plan to be approved by the direc-  
 13 tor of the budget, including suballocation to other state depart-  
 14 ments and agencies, including: (a) notwithstanding subdivision 7 of  
 15 section 92-s of the state finance law or any other law to the  
 16 contrary, \$5,000,000 for services and expenses of the Hudson River  
 17 Park Trust for projects related to the development of the Hudson  
 18 River Park consistent with provisions of chapter 592 of the laws of  
 19 1998; provided, however, such funds shall not be available for  
 20 suballocation to any public benefit corporation or public authority  
 21 with the exception of the Hudson River Park Trust and shall be  
 22 available solely for the liabilities incurred by the Hudson River  
 23 Park Trust or by other state departments or agencies on behalf of  
 24 the Hudson River Park Trust and shall be available solely for the  
 25 liabilities incurred by the Hudson River Park Trust or by other  
 26 state departments or agencies on behalf of the Hudson River Park  
 27 Trust on or after April 1, 1999. Provided further that, the comp-  
 28 troller is hereby authorized and directed to release monies to the  
 29 Hudson River Park Trust in amounts set forth in a schedule approved  
 30 by the director of the budget; (b) notwithstanding any law to the  
 31 contrary, \$15,000,000 for state parks and land infrastructure,  
 32 access and stewardship projects which shall include capital  
 33 projects: (i) on state parks and state owned lands acquired pursuant  
 34 to sections 54-0303 and 56-0307 of the environmental conservation  
 35 law or (ii) on state parks or state owned lands under the jurisdic-  
 36 tion of the department of environmental conservation or the office  
 37 of parks, recreation and historic preservation for access opportu-  
 38 nities for people with disabilities; access to the State Forest  
 39 Preserve; recreational trail construction and maintenance; Catskill  
 40 and Adirondack campground improvements to public access and sanita-  
 41 tion facilities; conservation education facility improvements;  
 42 archeological, historic, cultural and natural resource surveys,  
 43 interpretation, and inventories; Forest Preserve and state forest  
 44 unit management planning; habitat restoration and enhancement; state  
 45 fish hatchery improvements; water access facilities and safety  
 46 improvements; public beach facility development and improvement;  
 47 public access improvements at day use areas; state historic site  
 48 exterior restoration; and cabin area and camping facility develop-  
 49 ment, restoration and reconstruction; and (iii) \$750,000 from such  
 50 amount for Belleayre Mountain ski center projects; (c) notwithstand-  
 51 ing any law to the contrary, \$5,000,000 for historic barns program;

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

(d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 .... (re. \$33,721,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Local waterfront revitalization programs.....	27,000
Parks, recreation and historic preservation projects.....	20,470
Stewardship projects.....	15,000
Historic barn preservation.....	5,000
Zoos, botanical gardens and	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	aquaria projects.....	7,500
2	Hudson River Park.....	5,000
3		-----
4	Total.....	79,970
5		=====

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 7 section 1, of the laws of 2007:

8 For services and expenses of projects and purposes authorized by  
 9 section 92-s of the state finance law to receive funding from the  
 10 open space account in accordance with a programmatic and financial  
 11 plan to be approved by the director of the budget, including subal-  
 12 location to other state departments and agencies, including costs  
 13 related to the acquisition of the following properties: Long Island  
 14 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 15 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 16 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 17 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 18 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
 19 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
 20 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
 21 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
 22 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
 23 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 24 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
 25 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 26 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 27 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 28 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
 29 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-  
 30 tional Paper Fee Lands, Lake George watershed, Lake Champlain  
 31 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill  
 32 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-  
 33 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
 34 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,  
 35 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake  
 36 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,  
 37 Follensby Park, National Lead/Tahawus, Undeveloped Lake George  
 38 Shore, Whitney Park, Northern Flow River Corridors, Recreational  
 39 Trail Linkages and Networks, Bog River/Beaver River Headwater  
 40 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint  
 41 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-  
 42 io Shoreline and Islands, Tug Hill Core Forests and Headwater  
 43 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green  
 44 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-  
 45 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp  
 46 Creek Corridor, Junius Ponds State Forest and Wildlife Management  
 47 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,  
 48 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern  
 49 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine  
 50 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,  
 51 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

gany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

for non-agricultural non-point source abatement and control projects  
 (09E606ER) ... 121,259,500 ..... (re. \$36,711,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition .....	50,000
Hudson River Estuary Management Plan .....	5,000
Biodiversity stewardship and research .....	1,500
County agriculture and farmland protection activities .....	23,000
Agricultural non-point source abatement and control projects ....	11,003
Non-agricultural non-point source abatement and control projects .....	5,502
Soil and water conservation districts .....	3,000
Finger Lakes-Lake Ontario Watershed Protection Alliance ....	2,000
Albany Pine Bush Preserve Commission .....	1,500
Long Island Central Pine Barrens Planning .....	1,100
Long Island South Shore Estuary Reserve .....	900
Quality Communities Projects.....	3,000
Invasive Species Projects .....	3,250
Water Quality Improvement Projects.....	7,000
New York ocean and Great Lakes Ecosystem conservation .....	3,000
Total .....	120,755

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) ..... 18,750,000 ..... (re. \$4,402,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	PROJECT SCHEDULE	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Non-hazardous landfill closure	
6	projects.....	3,000
7	Municipal waste reduction or	
8	recycling projects.....	7,000
9	Secondary materials regional	
10	marketing assistance and energy	
11	conservation services projects.....	7,000
12	Services and expenses of the assessment	
13	and recovery of any natural resource	
14	damages to the Hudson River [Hudson	
15	River].....	1,300
16	Pesticides program.....	2,475
17		-----
18	Total.....	20,775
19		=====

20 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,  
 21 section 4, of the laws of 2005:

22 For services and expenses of projects and purposes authorized by  
 23 section 92-s of the state finance law to receive funding from the  
 24 parks, recreation and historic preservation account in accordance  
 25 with a programmatic and financial plan to be approved by the direc-  
 26 tor of the budget, including suballocation to other state depart-  
 27 ments and agencies, including: (a) notwithstanding subdivision 7 of  
 28 section 92-s of the state finance law or any other law to the  
 29 contrary, \$5,000,000 for services and expenses of the Hudson River  
 30 Park Trust for projects related to the development of the Hudson  
 31 River Park consistent with provisions of chapter 592 of the laws of  
 32 1998; provided, however, such funds shall not be available for  
 33 suballocation to any public benefit corporation or public authority  
 34 with the exception of the Hudson River Park Trust and shall be  
 35 available solely for the liabilities incurred by the Hudson River  
 36 Park Trust or by other state departments or agencies on behalf of  
 37 the Hudson River Park Trust and shall be available solely for the  
 38 liabilities incurred by the Hudson River Park Trust or by other  
 39 state departments or agencies on behalf of the Hudson River Park  
 40 Trust on or after April 1, 1999. Provided further that, the comp-  
 41 troller is hereby authorized and directed to release monies to the  
 42 Hudson River Park Trust in amounts set forth in a schedule approved  
 43 by the director of the budget; (b) notwithstanding any law to the  
 44 contrary, \$6,500,000 for state parks and land infrastructure and  
 45 stewardship projects which shall include capital projects: (i) on  
 46 state parks and state owned lands acquired pursuant to sections  
 47 54-0303 and 56-0307 of the environmental conservation law or (ii) on  
 48 state parks or state owned lands under the jurisdiction of the  
 49 department of environmental conservation or the office of parks,  
 50 recreation and historic preservation for access opportunities for  
 51 people with disabilities; access to the State Forest Preserve;

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 ..... (re. \$16,729,000)

## PROJECT SCHEDULE

PROJECT

AMOUNT

-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	(thousands of dollars)	
2	Local waterfront revitalization	
3	programs.....	14,250
4	Parks, recreation and historic	
5	preservation projects.....	14,315
6	Stewardship projects.....	6,500
7	Historic barn preservation.....	750
8	Zoos, botanical gardens and	
9	aquaria projects.....	6,000
10	Hudson River Park.....	5,000
11		-----
12	Total.....	46,815
13		=====

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 15 section 1, of the laws of 2007:

16 For services and expenses of projects and purposes authorized by  
 17 section 92-s of the state finance law to receive funding from the  
 18 open space account in accordance with a programmatic and financial  
 19 plan to be approved by the director of the budget, including subal-  
 20 location to other state departments and agencies, including costs  
 21 related to the acquisition of the following properties: Long Island  
 22 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 23 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 24 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 25 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 26 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
 27 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
 28 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
 29 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
 30 Greenway, Schunemunk Mountain/ Moodna Creek/Woodcock Mountain,  
 31 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 32 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
 33 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,  
 34 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 35 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 36 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
 37 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek  
 38 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-  
 39 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain  
 40 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
 41 Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 42 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 43 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 44 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 45 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 46 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 47 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 48 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/  
 49 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg  
 50 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and  
 51 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore  
 2 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,  
 3 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 4 Small Projects, Working Forest Lands, and State Park and State  
 5 Historic Site Protection, including: (a) notwithstanding any law to  
 6 the contrary, \$5,000,000 for the Hudson River Estuary Management  
 7 Plan prepared pursuant to section 11-0306 of the environmental  
 8 conservation law; (b) notwithstanding any law to the contrary,  
 9 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection  
 10 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000  
 11 for Soil and Water Conservation District activities as authorized  
 12 for reimbursement in section 11-a of the soil and water conservation  
 13 districts law; (d) notwithstanding any law to the contrary, \$500,000  
 14 from the land acquisition allocation for urban forestry projects  
 15 provided that no less than \$250,000 shall be made available for such  
 16 programs in cities with populations of 65,000 or more; (e) notwith-  
 17 standing any law to the contrary, \$500,000 from the land acquisition  
 18 allocation to the land trust alliance for the purpose of awarding  
 19 grants on a competitive basis to local land trusts, provided that up  
 20 to ten percent of such amount shall be made available for adminis-  
 21 trative costs; and (f) notwithstanding any law to the contrary,  
 22 \$3,000,000 for reimbursement of eligible costs related to the New  
 23 York state quality communities program pursuant to chapter 62 of the  
 24 laws of 2005 (09E605ER) ... 84,435,000 ..... (re. \$18,559,000)

25 PROJECT SCHEDULE	
26 PROJECT	26 AMOUNT
27 -----	27 -----
28 (thousands of dollars)	
29 Land acquisition .....	40,000
30 Hudson River Estuary Manage-	
31 ment Plan .....	5,000
32 Biodiversity stewardship and	
33 research .....	1,000
34 County agriculture and farm-	
35 land protection activities .....	16,000
36 Non-point source abatement and	
37 control projects .....	11,700
38 Soil and water conservation	
39 districts .....	1,860
40 Finger Lakes-Lake Ontario	
41 Watershed Protection Alli-	
42 ance .....	1,500
43 Albany Pine Bush Preserve	
44 Commission .....	800
45 Long Island Central Pine	
46 Barrens Planning .....	950
47 Long Island South Shore Estu-	
48 ary Reserve .....	600
49 Quality Communities Projects.....	3,000
50 -----	
51 Total .....	82,410

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 =====

2 By chapter 55, section 1, of the laws of 2004:

3 For services and expenses of projects and purposes authorized by  
 4 section 92-s of the state finance law to receive funding from the  
 5 solid waste account in accordance with a programmatic and financial  
 6 plan to be approved by the director of the budget, including subal-  
 7 location to other state departments and agencies (09E204ER) .....  
 8 16,775,000 ..... (re. \$879,000)

9 PROJECT SCHEDULE

10 PROJECT	AMOUNT
11 -----	-----
12 (thousands of dollars)	
13 Municipal waste reduction or	
14 recycling projects.....	6,500
15 Secondary materials regional	
16 marketing assistance and energy	
17 conservation services projects.....	6,500
18 Services and expenses of the	
19 assessment and recovery of any	
20 natural resource damages to the	
21 Hudson River.....	1,300
22 Pesticides program.....	2,475
23 -----	-----
24 Total.....	16,775
25 =====	=====

26 For services and expenses of projects and purposes authorized by  
 27 section 92-s of the state finance law to receive funding from the  
 28 open space account in accordance with a programmatic and financial  
 29 plan to be approved by the director of the budget, including subal-  
 30 location to other state departments and agencies including costs  
 31 related to the acquisition of the following properties: Long Island  
 32 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 33 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 34 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 35 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 36 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-  
 37 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black  
 38 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley  
 39 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk  
 40 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
 41 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
 42 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
 43 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
 44 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
 45 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
 46 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere  
 47 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-  
 48 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 49 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Undeveloped Lake George Shore, Whitney Park, Northern River Flow  
 2 Corridors, Recreational Trail Linkages and Networks, Bog  
 3 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 4 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and  
 5 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,  
 6 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon  
 7 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,  
 8 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-  
 9 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,  
 10 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
 11 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access  
 12 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 13 Brook Woods, Statewide Small Projects, Working Forest Lands, State  
 14 Park and State Historic Site Protection, Helderberg Escarpment, Long  
 15 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg  
 16 Gardens (09E604ER) ... 66,660,000 ..... (re. \$9,443,000)

17 PROJECT SCHEDULE	
18 PROJECT	18 AMOUNT
19 -----	19 -----
20 (thousands of dollars)	
21 Land acquisition .....	32,000
22 Hudson River Estuary Manage-	
23 ment Plan .....	5,000
24 Biodiversity stewardship and	
25 research .....	700
26 County agriculture and farm-	
27 land protection activities .....	12,600
28 Non-point source abatement and	
29 control projects .....	10,850
30 Soil and water conservation	
31 districts .....	1,860
32 Finger Lakes-Lake Ontario	
33 Watershed Protection Alli-	
34 ance .....	1,500
35 Albany Pine Bush Preserve	
36 Commission .....	600
37 Long Island Central Pine	
38 Barrens Planning .....	950
39 Long Island South Shore Estu-	
40 ary Reserve .....	600
41 -----	
42 Total .....	66,660
43 =====	

44 The appropriation made by chapter 55, section 1, of the laws of 2004, is  
 45 hereby amended and reappropriated to read:  
 46 For services and expenses of projects and purposes authorized by  
 47 section 92-s of the state finance law to receive funding from the  
 48 parks, recreation and historic preservation account in accordance  
 49 with a programmatic and financial plan to be approved by the direc-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

tor of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ..... (re. \$12,584,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs.....	12,500
Parks, recreation and historic preservation projects.....	12,565
Hudson River Park.....	10,000
Stewardship projects.....	5,750
HISTORIC BARNs PROJECTS .....	750
Total.....	41,565

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ..... 16,925,000 ..... (re. \$1,679,000)

## Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Municipal waste reduction or recycling projects .....	6,500
Secondary materials regional marketing assistance and energy conservation services projects .....	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .....	1,300
Pesticides program .....	2,625
Total .....	16,925

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 ..... (re. \$9,607,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitalization	
6	projects .....	12,000
7	Parks, recreation and historic	
8	preservation projects .....	12,165
9	Hudson River Park .....	15,000
10	Stewardship projects .....	5,750
11	Historic barns projects .....	750
12		-----
13	Total .....	45,665
14		=====

15 For services and expenses of projects and purposes authorized by  
 16 section 92-s of the state finance law to receive funding from the  
 17 open space account in accordance with a programmatic and financial  
 18 plan to be approved by the director of the budget, including subal-  
 19 location to other state departments and agencies including costs  
 20 related to the acquisition of the following properties: Long Island  
 21 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic  
 22 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible  
 23 Growth Area and Critical Resource Area; Western Suffolk/Nassau  
 24 Special Groundwater Protection Area; Inner City/Underserved Communi-  
 25 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-  
 26 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black  
 27 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley  
 28 Wildlife Management Area; Catskill Mountain/Delaware River Region;  
 29 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling  
 30 Forest; Sawangunk Mountains; Westchester Marine Corridor;  
 31 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;  
 32 Catskill Unfragmented Forest; Long Path; New York City Watershed  
 33 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five  
 34 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli  
 35 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn  
 36 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife  
 37 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George  
 38 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;  
 39 Recreational Trail Linkages and Networks; Bog River/Beaver River  
 40 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;  
 41 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-  
 42 water Streams; Rome Sand Plains; Nelson Swamp; Genesee  
 43 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern  
 44 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:  
 45 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder  
 46 Bottom Pond/French Creek; Great Lakes and Niagara River Access,  
 47 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-  
 48 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake  
 49 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile  
 50 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Lands; State Park and State Historic Site Protection; and Northern  
Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. \$5,824,000)

## Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition .....	30,000
Hudson River Estuary Management Plan .....	5,000
Biodiversity stewardship and research .....	700
County agriculture and farmland protection activities .....	12,000
Non-point source abatement and control projects .....	10,100
Soil and water conservation districts .....	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance .....	1,300
Albany Pine Bush Preserve Commission .....	400
Long Island Central Pine Barrens Planning .....	700
Long Island South Shore Estuary Reserve .....	350
Total .....	62,410

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by  
section 92-s of the state finance law to receive funding from the  
solid waste account in accordance with a programmatic and financial  
plan to be approved by the director of the budget, including subal-  
location to other state departments and agencies (09E202ER) .....  
14,435,000 ..... (re. \$485,000)

## Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Municipal waste reduction or recycling projects .....	5,255
Secondary materials regional marketing assistance and energy conservation services projects ....	5,255
Services and expenses of the assess- ment and recovery of any natural re- source damages to the Hudson River.	1,300
Pesticides program .....	2,625

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Total ..... 14,435

2 =====

3 For services and expenses of projects and purposes authorized by  
 4 section 92-s of the state finance law to receive funding from the  
 5 parks, recreation and historic preservation account in accordance  
 6 with a programmatic and financial plan to be approved by the direc-  
 7 tor of the budget, including suballocation to other state depart-  
 8 ments and agencies. Notwithstanding any other law to the contrary,  
 9 \$11 million of this appropriation shall support capital projects,  
 10 excluding personal service costs, eligible and authorized for fund-  
 11 ing from any office of parks, recreation and historic preservation  
 12 state park infrastructure fund - 076 appropriation or reappropri-  
 13 ation, subject to the approval of the director of the budget.

14 Notwithstanding any other law to the contrary, such expenses shall be  
 15 paid in the first instance from the state park infrastructure fund -  
 16 076, then reimbursed from this appropriation, including the transfer  
 17 of expenses and the payment of liabilities incurred prior to April  
 18 1, 2002, up to the limit of \$11 million (09E302ER) .....  
 19 47,935,000 ..... (re. \$3,685,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Local waterfront revitalization	
programs .....	6,685
Parks, recreation and historic	
preservation projects .....	7,250
Hudson River Park .....	15,000
Stewardship projects .....	7,000
State parks projects .....	11,000
Historic barns projects .....	1,000
	-----
Total .....	47,935
	=====

35 For services and expenses of projects and purposes authorized by  
 36 section 92-s of the state finance law to receive funding from the  
 37 open space account in accordance with a programmatic and financial  
 38 plan to be approved by the director of the budget, including subal-  
 39 location to other state departments and agencies including costs  
 40 related to the acquisition of the following properties: Long Island  
 41 Sound Coastal Area including Held Property, Long Island South Shore  
 42 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 43 Barrens Core Compatible Growth Area and Critical Resource Area,  
 44 Western Suffolk/Nassau Special Groundwater Protection Area -  
 45 Undhill, Inner City/Underserved Community Parks - including Bushwick  
 46 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 47 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 48 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 49 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine  
 2 Corridor, Beaverkill/Willowemoc, Hudson River Corridor  
 3 Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New  
 4 York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Alba-  
 5 ny Pine Bush, Olana Viewshed, Five Rivers Environmental Education  
 6 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,  
 7 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and  
 8 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney  
 9 Park, Northern Flow River Corridors, Recreational Trail Linkages and  
 10 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake  
 11 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose  
 12 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome  
 13 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-  
 14 Green Trail/Link Trail, Northern Montezuma Wetlands,  
 15 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder  
 16 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands  
 17 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation  
 18 State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph  
 19 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-  
 20 waters, Statewide Small Projects, Working Forest Lands/Conservation  
 21 Easements, Working Forest Lands/Conservation Easements, Working  
 22 Forest Lands/Conservation Easements-Domtar Inc., Working Forest  
 23 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
 24 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)  
 25 ... 62,630,000 ..... (re. \$4,809,000)

26 Project Schedule  
 27 PROJECT AMOUNT  
 28 -----  
 29 (thousands of dollars)  
 30 Land acquisition ..... 38,000  
 31 Hudson River Estuary Management  
 32 Plan ..... 5,800  
 33 Biodiversity stewardship and  
 34 research ..... 750  
 35 County agriculture and farmland  
 36 protection activities ..... 8,000  
 37 Non-point source abatement and  
 38 control projects ..... 5,500  
 39 Soil and water conservation  
 40 districts ..... 1,860  
 41 Finger Lakes-Lake Ontario Watershed  
 42 Protection Alliance ..... 1,300  
 43 Albany Pine Bush Preserve  
 44 Commission ..... 370  
 45 Long Island Central Pine  
 46 Barrens Planning ..... 700  
 47 Long Island South Shore Estuary  
 48 Reserve ..... 350  
 49 -----  
 50 Total ..... 62,630  
 51 =====



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 2 section 1, of the laws of 2007:  
 3 For services and expenses of projects and purposes authorized by  
 4 section 92-s of the state finance law to receive funding from the  
 5 solid waste account in accordance with a programmatic and financial  
 6 plan to be approved by the director of the budget, including subal-  
 7 location to other state departments and agencies (09E200ER) .....  
 8 22,025,000 ..... (re. \$2,643,000)

9 Project Schedule	
10 PROJECT	AMOUNT
11 -----	-----
12 (thousands of dollars)	
13 Non-hazardous landfill	
14 closure projects.....	7,000
15 Municipal waste reduction or	
16 recycling projects.....	6,225
17 Secondary materials regional	
18 marketing assistance and energy	
19 conservation services projects.....	5,000
20 Services and expenses of the	
21 assessment and recovery of any	
22 natural resource damages to the	
23 Hudson River.....	1,300
24 Pesticides program.....	2,650
25 -----	-----
26 Total .....	22,175
27 =====	=====

28 For services and expenses of projects and purposes authorized by  
 29 section 92-s of the state finance law to receive funding from the  
 30 parks, recreation and historic preservation account in accordance  
 31 with a programmatic and financial plan to be approved by the direc-  
 32 tor of the budget, including suballocation to other state depart-  
 33 ments and agencies (09E300ER) ... 46,550,000 ..... (re. \$11,000,000)

34 Project Schedule	
35 PROJECT	AMOUNT
36 -----	-----
37 (thousands of dollars)	
38 Local waterfront revitalization	
39 programs.....	7,068
40 Park, recreation and historic	
41 preservation projects.....	7,482
42 Hudson River Park.....	20,000
43 Stewardship projects.....	12,000
44 -----	-----
45 Total .....	46,550
46 =====	=====

47 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 48 section 1, of the laws of 2007:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 open space account in accordance with a programmatic and financial  
 4 plan to be approved by the director of the budget, including subal-  
 5 location to other state departments and agencies including costs  
 6 related to the acquisition of the following properties: Long Island  
 7 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve  
 8 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-  
 9 to; Inner City/Underserved Community Park-Eastern District Terminal;  
 10 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-  
 11 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna  
 12 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York  
 13 City Reservoirs-Croton; Sterling Forest; Hudson River  
 14 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem  
 15 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long  
 16 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/  
 17 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain  
 18 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake  
 19 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-  
 20 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern  
 21 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small  
 22 Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green  
 23 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake  
 24 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French  
 25 Creek; Long Island Sound Coastal Area; Genesee  
 26 Greenway/Recreationway; Deveau Woods; Watkins Glen State Park;  
 27 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish  
 28 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-  
 29 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester  
 30 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation  
 31 Easements - Cedarlands; Working Forest Lands/Conservation Easements  
 32 - Champion International Inc and Working Forest Lands/Conservation  
 33 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;  
 34 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;  
 35 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay  
 36 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park  
 37 - Graniteville Quarry; Working Forest Lands/Conservation Easements -  
 38 Boeselager Forestry; and Working Forest Lands/Conservation Easements  
 39 - Clerical Medical Forestry (09E400ER) .....  
 40 56,425,000 ..... (re. \$422,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	
44	(thousands of dollars)	
45	Land acquisition.....	33,500
46	Hudson River Estuary Management	
47	Plan.....	6,000
48	Biodiversity stewardship and	
49	research.....	750
50	County agriculture and farmland	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	protection activities.....	5,500
2	Non-point source abatement and	
3	control projects.....	6,500
4	Soil and water conservation	
5	districts.....	1,350
6	Finger Lakes-Lake Ontario Watershed	
7	Protection Alliance.....	1,300
8	Albany Pine Bush Preserve	
9	Commission.....	325
10	Long Island Central Pine	
11	Barrens Planning.....	700
12	Long Island South Shore Estuary	
13	Reserve.....	350
14		-----
15	Total .....	56,275
16		=====

17 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 18 section 1, of the laws of 2007:  
 19 For services and expenses of projects and purposes authorized by  
 20 section 92-s of the state finance law to receive funding from the  
 21 solid waste account in accordance with a programmatic and financial  
 22 plan to be approved by the director of the budget, including subal-  
 23 location to other state departments and agencies (09E299ER) .....  
 24 22,083,319 ..... (re. \$644,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Non-hazardous landfill closure	
30	projects .....	9,000
31	Municipal waste reduction or	
32	recycling projects .....	4,500
33	Secondary materials regional	
34	marketing assistance and	
35	energy conservation services	
36	projects .....	4,500
37	Services and expenses of the	
38	assessment and recovery of	
39	any natural resource damages	
40	to the Hudson River .....	1,300
41	Pesticides program .....	3,600
42		-----
43	Total .....	22,900
44		=====

45 By chapter 55, section 1, of the laws of 1999:  
 46 For services and expenses of projects and purposes authorized by  
 47 section 92-s of the state finance law to receive funding from the  
 48 parks, recreation and historic preservation account in accordance  
 49 with a programmatic and financial plan to be approved by the direc-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

tor of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ..... (re. \$11,500,000)

## Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs .....	4,975
Park, recreation and historic preservation projects .....	6,875
Hudson River Park .....	21,000
Stewardship projects .....	12,000
Total .....	44,850

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 ..... (re. \$1,037,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition.....	34,250
6	Hudson River Estuary Management	
7	Plan .....	8,325
8	Biodiversity stewardship and	
9	research .....	300
10	County agriculture and farmland	
11	protection activities .....	4,500
12	Non-point source abatement and	
13	control projects .....	6,500
14	Soil and water conservation	
15	districts .....	900
16	Finger Lakes-Lake Ontario	
17	Watershed Protection	
18	Alliance .....	1,300
19	Albany Pine Bush Preserve	
20	Commission .....	240
21	Long Island Central Pine	
22	Barrens Planning .....	650
23	Long Island South Shore	
24	Estuary Reserve .....	285
25		-----
26	Total .....	57,250
27		=====

28 By chapter 55, section 1, of the laws of 1998:

29 For services and expenses of projects and purposes authorized by

30 section 92-s of the state finance law to receive funding from the

31 solid waste account in accordance with a programmatic and financial

32 plan to be approved by the director of the budget, including subal-

33 location to other state departments and agencies (09E298ER) .....

34 26,100,000 ..... (re. \$772,000)

35	project schedule	
36	PROJECT	AMOUNT
37	-----	-----
38	(thousands of dollars)	
39	Non-hazardous landfill	
40	closure projects .....	13,000
41	Municipal waste reduction or	
42	recycling projects .....	6,000
43	Secondary materials regional	
44	marketing assistance and energy	
45	conservation services projects ....	6,000
46	Pesticides program .....	1,100
47		-----
48	Total .....	26,100
49		=====

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) ..... 19,700,000 ..... (re. \$2,974,000)

project schedule	
PROJECT	AMOUNT
-----	
	(thousands of dollars)
Local waterfront revitalization programs .....	5,600
Park, recreation and historic preservation projects, including \$4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park .....	13,100
Coastal rehabilitation projects .....	1,000
	-----
Total .....	19,700
	=====

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ..... (re. \$184,000)

project schedule	
PROJECT	AMOUNT
-----	
	(thousands of dollars)
Land acquisition .....	32,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Biodiversity stewardship and research ..	300
2	County agriculture and farmland	
3	protection activities .....	5,000
4	Non-point source abatement and	
5	control projects, including	
6	\$1,300,000 which shall be	
7	made available to the Finger	
8	Lakes-Lake Ontario Watershed	
9	Protection Alliance .....	6,300
10	Albany Pine Bush Preserve	
11	Commission .....	220
12	Long Island Central Pine	
13	Barrens Planning .....	630
14	Long Island South Shore	
15	Estuary Reserve .....	275
16		-----
17	Total .....	44,725
18		=====

19 By chapter 55, section 1, of the laws of 1997:

20 For services and expenses of projects and purposes authorized by  
 21 section 92-s of the state finance law to receive funding from the  
 22 solid waste account in accordance with a programmatic and financial  
 23 plan to be approved by the director of the budget, including subal-  
 24 location to other state departments and agencies (09E297ER) .....  
 25 29,110,000 ..... (re. \$1,044,000)

26	project schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	(thousands of dollars)	
30	Non-hazardous landfill	
31	closure projects .....	17,000
32	Municipal waste reduction or	
33	recycling projects .....	5,505
34	Secondary materials regional	
35	marketing assistance and energy	
36	conservation services projects .....	5,505
37	Pesticides program .....	1,100
38		-----
39	Total .....	29,110
40		=====

41 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 42 section 1, of the laws of 2007:

43 For services and expenses of projects and purposes authorized by  
 44 section 92-s of the state finance law to receive funding from the  
 45 parks, recreation and historic preservation account in accordance  
 46 with a programmatic and financial plan to be approved by the direc-  
 47 tor of the budget, including suballocation to other state depart-  
 48 ments and agencies (09E397ER) ... 33,800,000 ..... (re. \$11,320,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitalization	
6	programs .....	8,975
7	Park, recreation and historic preser-	
8	vation projects .....	14,525
9	Coastal rehabilitation projects .....	10,675
10		-----
11	Total .....	34,175
12		=====

13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 open space account in accordance with a programmatic and financial  
 16 plan to be approved by the director of the budget, including subal-  
 17 location to other state departments and agencies including costs  
 18 related to the acquisition of the following properties: Albany Pine  
 19 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,  
 20 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State  
 21 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 22 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt  
 23 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,  
 24 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York  
 25 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state  
 26 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet  
 27 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-  
 28 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner  
 29 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay  
 30 and Statewide small projects (09E497ER) .....  
 31 47,090,000 ..... (re. \$128,000)

32	project schedule	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Land acquisition .....	36,000
37	Biodiversity stewardship and	
38	research .....	275
39	County agriculture and farmland	
40	protection activities .....	4,000
41	Non-point source abatement and	
42	control projects including	
43	\$653,000 which shall be made	
44	available to county soil and	
45	water conservation districts	
46	and \$1,300,000 which shall be	
47	made available to the Finger	
48	Lakes-Lake Ontario Watershed	
49	Protection Alliance .....	5,400
50	Albany Pine Bush Preserve	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Commission .....	200
2	Long Island Central Pine	
3	Barrens Planning .....	615
4	Long Island South Shore Estuary	
5	Reserve .....	225
6		-----
7	Total .....	46,715
8		=====

9 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
10 section 1, of the laws of 2007:  
11 For services and expenses of projects and purposes authorized by  
12 section 92-s of the state finance law to receive funding from the  
13 solid waste account in accordance with a programmatic and financial  
14 plan to be approved by the director of the budget, including subal-  
15 location to other state departments and agencies (09E296ER) .....  
16 28,655,000 ..... (re. \$252,000)

17	project schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Non-hazardous landfill	
22	closure projects .....	13,500
23	Non-hazardous landfill	
24	closure projects .....	4,500
25	Municipal waste reduction or	
26	recycling projects .....	6,410
27	Secondary materials regional	
28	marketing assistance projects .....	6,410
29		-----
30	Total .....	30,820
31		=====

32 For services and expenses of projects and purposes authorized by  
33 section 92-s of the state finance law to receive funding from the  
34 parks, recreation and historic preservation account in accordance  
35 with a programmatic and financial plan to be approved by the direc-  
36 tor of the budget, including suballocation to other state depart-  
37 ments and agencies (09E396ER) ... 21,624,000 ..... (re. \$1,173,000)

38	project schedule	
39	PROJECT	AMOUNT
40	-----	-----
41	(thousands of dollars)	
42	Local waterfront revitalization	
43	programs .....	3,000
44	Local waterfront revitalization	
45	projects .....	1,500
46	Parks, recreation and historic	
47	preservation projects .....	8,000
48	Parks, recreation and historic	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 preservation projects ..... 8,500  
 2 Coastal rehabilitation projects ..... 1,500  
 3 -----  
 4 Total ..... 22,500  
 5 =====  
  
 6 For services and expenses of projects and purposes authorized by  
 7 section 92-s of the state finance law to receive funding from the  
 8 open space account in accordance with a programmatic and financial  
 9 plan to be approved by the director of the budget, including subal-  
 10 location to other state departments and agencies including costs  
 11 related to the acquisition of the following properties: Albany Pine  
 12 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,  
 13 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State  
 14 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 15 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling  
 16 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic  
 17 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit  
 18 Bay, Plateau Mountain, Chautauqua Lake Access, Inner  
 19 City/Underserved Community Park - Graniteville Quarry Statewide  
 20 small projects (09E496ER) ... 49,721,000 ..... (re. \$362,000)

21 project schedule  
 22 PROJECT AMOUNT  
 23 -----  
 24 (thousands of dollars)  
 25 Land acquisition ..... 24,500  
 26 Land acquisition ..... 13,000  
 27 Biodiversity stewardship  
 28 and research ..... 250  
 29 County agriculture and farmland  
 30 protection activities ..... 2,000  
 31 County agriculture and farmland  
 32 protection activities ..... 2,000  
 33 Non-point source abatement and  
 34 control projects ..... 2,000  
 35 Non-point source abatement and  
 36 control projects including  
 37 \$553,000 which shall be made  
 38 available to county soil  
 39 and water conservation dis-  
 40 tricts ..... 2,000  
 41 Albany Pine Bush Preserve  
 42 Commission ..... 180  
 43 Long Island Central Pine  
 44 Barrens Planning ..... 600  
 45 Long Island South Shore Estuary  
 46 Reserve ..... 150  
 47 -----  
 48 Total ..... 46,680  
 49 =====

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 2 section 1, of the laws of 2007:  
 3 For services and expenses of projects and purposes authorized by  
 4 section 92-s of the state finance law to receive funding from the  
 5 solid and hazardous waste materials account (71E295ER) .....  
 6 15,103,768 ..... (re. \$188,000)

7	project schedule	
8	PROJECT	AMOUNT
9	-----	-----
10	(thousands of dollars)	
11	Non-hazardous landfill	
12	closure projects .....	9,500
13	Municipal waste reduction	
14	or recycling projects .....	4,000
15	Secondary materials regional	
16	marketing assistance	
17	projects .....	4,000
18	-----	
19	Total .....	17,500
20		=====

21 For services and expenses of projects and purposes authorized by  
 22 section 92-s of the state finance law to receive funding from the  
 23 parks, recreation and historic preservation account (71E395ER) .....  
 24 6,340,000 ..... (re. \$413,000)

25	project schedule	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Local waterfront revital-	
30	ization plans .....	1,300
31	Parks, recreation and historic	
32	preservation projects .....	4,000
33	Coastal rehabilitation projects .....	1,200
34	-----	
35	Total .....	6,500
36		=====

37 For services and expenses of projects authorized by section 92-s of  
 38 the state finance law to receive funding from the open space  
 39 account, including costs related to the acquisition of the following  
 40 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,  
 41 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State  
 42 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail  
 43 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.  
 44 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby  
 45 Park, Taconic Ridge/Harlem Valley, and Statewide small projects  
 46 (71E495ER) ... 21,056,232 ..... (re. \$153,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition .....	15,900
6	Biodiversity stewardship and	
7	research .....	250
8	County agriculture and farm-	
9	land protection activities .....	300
10	Non-point source abatement and	
11	control projects .....	1,370
12	Albany Pine Bush Preserve	
13	Commission .....	180
14	Long Island Central Pine	
15	Barrens Planning .....	350
16	Long Island South Shore	
17	Estuary Reserve .....	150
18	-----	
19	Total .....	18,500
20		=====

21 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 22 section 1, of the laws of 2007:  
 23 For services and expenses of projects authorized by the environmental  
 24 protection act of 1993 to receive funding from the solid and hazard-  
 25 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,439,000)

26	project schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	(thousands of dollars)	
30	Non-hazardous landfill	
31	closure projects .....	9,000
32	Municipal waste reduction	
33	or recycling projects .....	2,000
34	Secondary materials regional	
35	marketing assistance	
36	projects .....	2,000
37	-----	
38	Total .....	13,000
39		=====

40 For services and expenses of projects authorized by the environmental  
 41 protection act of 1993 to receive funding from the parks, recreation  
 42 and historic preservation account (71E394ER) .....  
 43 1,545,000 ..... (re. \$250,000)

44	project schedule	
45	PROJECT	AMOUNT
46	-----	-----
47	(thousands of dollars)	
48	Local waterfront revitalization	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	plans and projects .....	1,270
2	Parks, Recreation and Historic	
3	Preservation projects .....	5,000
4	Coastal rehabilitation	
5	projects .....	1,200
6		-----
7	Total .....	7,470
8		=====

9 For services and expenses of projects authorized by the environmental  
 10 protection act of 1993 to receive funding from the open space  
 11 account, including costs related to acquisition of the following  
 12 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive  
 13 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake  
 14 George shore, Champlain Palisade, Green Lakes, Sterling Forest,  
 15 Multi-town, Albany Pine Bush and Sterling Site (71E494ER) .....  
 16 17,555,000 ..... (re. \$19,000)

17	project schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Land acquisition .....	9,000
22	Long Island Central Pine	
23	Barrens area planning .....	150
24	Biodiversity stewardship	
25	and research .....	250
26	County agricultural and farm-	
27	land protection activities .	300
28	Non-point source abatement	
29	and control projects .....	1,000
30	Albany Pine Bush Preserve	
31	Commission .....	180
32	Long Island South Shore	
33	Estuary Reserve .....	150
34		-----
35	Total .....	11,030
36		=====

## 37 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

## 38 Environmental Protection Fund

## 39 Environmental Protection and Enhancements Purpose

40 By chapter 54, section 1, of the laws of 2002:

41 For supplemental services and expenses of projects and purposes,  
 42 including the payment of liabilities incurred during state fiscal  
 43 year 2001-02 for natural resource damages and pesticides program,  
 44 authorized by section 92-s of the state finance law to receive fund-  
 45 ing from the solid waste account in accordance with a programmatic  
 46 and financial plan to be approved by the director of the budget,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

including suballocation to other state departments and agencies  
(09E502EA) ... 13,920,000 ..... (re. \$172,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Municipal waste reduction or recycling projects .....	5,000
Secondary materials regional marketing assistance and energy conservation services projects .....	4,995
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .....	1,300
Pesticides program .....	2,625
-----	
Total .....	13,920
=====	

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$10 million (09E602EA) ..... 47,750,000 ..... (re. \$4,903,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitalization programs .....	6,750
Parks, recreation and historic preservation projects .....	8,500
Hudson River Park .....	15,000
Stewardship projects .....	6,500
State parks projects .....	10,000
Historic barns projects .....	1,000
-----	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Total ..... 47,750

2 =====

3 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
4 section 1, of the laws of 2003:

5 For supplemental services and expenses of projects and purposes,  
6 including the payment of liabilities incurred during state fiscal  
7 year 2001-02 for biodiversity stewardship and research, soil and  
8 water conservation districts. Finger Lakes-Lake Ontario Watershed  
9 Protection Alliance, Albany Pinebush Preserve Commission, Long  
10 Island South Shore Estuary Reserve and Peconic Bay; authorized by  
11 section 92-s of the state finance law to receive funding from the  
12 open space account in accordance with a programmatic and financial  
13 plan to be approved by the director of the budget, including subalo-  
14 cation to other state departments and agencies including costs  
15 related to the acquisition of the following properties: Long Island  
16 Sound Coastal Area including Held Property, Long Island South Shore  
17 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
18 Barrens Core Compatible Growth Area and Critical Resource Area,  
19 Western Suffolk/Nassau Special Groundwater Protection Area Under-  
20 hill, Inner City/Underserved Community Parks - including Bushwick  
21 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
22 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
23 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
24 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
25 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
26 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
27 Catskill Unfragmented Forest, Long Path, New York City Watershed  
28 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
29 Viewshed, Five Rivers Environmental Education Center, Tivoli  
30 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
31 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
32 Undeveloped Lake George Shore, Whitney Park, Recreational Trail  
33 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
34 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee  
35 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater  
36 Streams, Rome Sand Plains, Nelson Swamp, Genesee  
37 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern  
38 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State  
39 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,  
40 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark  
41 Reservation State Park, Chautauqua Lake Access, Shore Lands and  
42 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,  
43 Delaware River Tailwaters, Statewide Small Projects, Working Forest  
44 Lands/Conservation Easements - Cedarlands, Working Forest  
45 Lands/Conservation Easements - Champion International Inc., Working  
46 Forest Lands/Conservation Easements-Domtar Inc., Working Forest  
47 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
48 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)  
49 ... 63,330,000 ..... (re. \$1,969,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition .....	38,000
6	Hudson River Estuary Management	
7	Plan .....	5,800
8	Biodiversity stewardship and	
9	research .....	750
10	County agriculture and farmland	
11	protection activities .....	8,000
12	Non-point source abatement and	
13	control projects .....	6,000
14	Soil and water conservation	
15	districts .....	1,860
16	Finger Lakes-Lake Ontario Watershed	
17	Protection Alliance .....	1,300
18	Albany Pine Bush Preserve	
19	Commission .....	370
20	Long Island Central Pine	
21	Barrens Planning .....	700
22	Long Island South Shore Estuary	
23	Reserve .....	350
24	Peconic Bay .....	200
25		-----
26	Total .....	63,330
27		=====

28 By chapter 55, section 1, of the laws of 2000:

29 For services and expenses of projects to receive funding from the  
 30 parks, recreation, and historic preservation account, in accordance  
 31 with a programmatic and financial plan to be approved by the direc-  
 32 tor of the budget, including suballocation to other state depart-  
 33 ments, agencies, public benefit corporations and public authorities  
 34 (09E500EA) ... 10,000,000 ..... (re. \$2,111,000)

35 By chapter 55, section 1, of the laws of 1999:

36 For services and expenses of projects to receive funding from the  
 37 solid waste account, in accordance with a programmatic and financial  
 38 plan to be approved by the director of the budget, including subal-  
 39 location to other state departments, agencies, public benefit corpo-  
 40 rations and public authorities (09E599EA) .....  
 41 3,250,000 ..... (re. \$49,000)  
 42 For services and expenses of projects to receive funding from the  
 43 parks, recreation and historic preservation account, in accordance  
 44 with a programmatic and financial plan to be approved by the direc-  
 45 tor of the budget, including suballocation to other state depart-  
 46 ments, agencies, public benefit corporations and public authorities  
 47 (09E699EA) ... 26,650,000 ..... (re. \$7,771,000)  
 48 For services and expenses of projects to receive funding from the open  
 49 space account, in accordance with a programmatic and financial plan  
 50 to be approved by the director of the budget, including suballo-



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 cation to other state departments, agencies, public benefit corpo-  
2 rations and public authorities (09E799EA) .....  
3 4,575,000 ..... (re. \$15,000)

## 4 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

5 Environmental Quality Bond Act Fund [- 124]

## 6 Bond Proceeds Purpose

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
8 section 1, of the laws of 1996:

9 The sum of \$209,000,000 or so much thereof as may be necessary is  
10 hereby appropriated from the "environmental quality bond act fund"  
11 as established by section 97-d of the state finance law for payment  
12 to the capital projects fund for disbursements from such fund as  
13 certified by the state comptroller as: "Hazardous Waste Site Remedi-  
14 ation Disbursements," "Municipal Landfill Closure Disbursements,"  
15 "Land Acquisition, Preservation and Improvement Disbursements," and  
16 "Historic Preservation, Municipal Park and Urban Cultural Parks  
17 Disbursements." The director of the budget is hereby authorized to  
18 designate to the state comptroller appropriations made from the  
19 capital projects fund in accordance with the provisions of article  
20 52 of the environmental conservation law for the purposes heretofore  
21 specified. The state comptroller shall at the commencement of each  
22 month certify to the director of the budget, the chairman of the  
23 senate finance committee, and the chairman of the assembly ways and  
24 means committee, the amounts disbursed from the appropriations  
25 designated by the director of the budget for each of the purposes  
26 herein enumerated for the month preceding such certification and  
27 such certifications shall not exceed in the aggregate the moneys  
28 appropriated therefor from the capital projects fund. A copy of each  
29 such certification shall also be delivered to the public officers of  
30 the respective state department or agency to which such capital  
31 projects fund appropriations are made available (71109210) .....  
32 209,000,000 ..... (re. \$81,736,000)

## 33 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

34 Environmental Quality Protection Fund [- 115]

## 35 Bond Proceeds Purpose

36 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
37 section 1, of the laws of 1996:

38 The sum of \$84,369,000, or so much thereof as may be necessary is  
39 hereby appropriated from the "environmental quality protection fund"  
40 as established by section 97-a of the state finance law for payment  
41 to the capital projects fund for disbursements from such fund as  
42 certified by the state comptroller as: "Water Quality Improvement  
43 Disbursements," "State Air Quality Improvement Disbursements,"  
44 "Municipal Air Quality Improvement Disbursements," "Land Preserva-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

tion and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) .....  
84,369,000 ..... (re. \$28,644,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ..... (re. \$1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 Environmental Restoration Purpose

2 By chapter 54, section 1, of the laws of 2002:

3 For state assistance payments for the state share of the costs of  
4 environmental restoration projects in accordance with the provisions  
5 of title 5 of article 56 of the environmental conservation law for  
6 project costs, including costs incidental and appurtenant thereto  
7 and for payment of reimbursements to the clean water/clean air  
8 implementation fund for services and expenses of state departments  
9 and agencies, including fringe benefits, hereinafter referred to as  
10 "Environmental Restoration Project Disbursements". The moneys appro-  
11 priated herein may be suballocated to other state departments and  
12 agencies.

13 Notwithstanding the provisions of any general or special law, the  
14 moneys hereby appropriated shall be available for environmental  
15 restoration projects in accordance with title 5 of article 56 of the  
16 environmental conservation law upon the issuance of a certificate of  
17 approval of availability by the director of the division of the  
18 budget.

19 The state comptroller shall at the commencement of each month certify  
20 to the director of the division of the budget, the commissioner of  
21 environmental conservation, the chairman of the senate finance  
22 committee, and the chairman of the assembly ways and means committee  
23 the amounts disbursed from this appropriation for "Environmental  
24 Restoration Project Disbursements" for the month preceding such  
25 certification (09BA02W5) ... 75,000,000 ..... (re. \$35,373,000)

26 By chapter 54, section 1, of the laws of 2001:

27 For state assistance payments for the state share of the costs of  
28 environmental restoration projects in accordance with the provisions  
29 of title 5 of article 56 of the environmental conservation law for  
30 project costs, including costs incidental and appurtenant thereto  
31 and for payment of reimbursements to the clean water/clean air  
32 implementation fund for services and expenses of state departments  
33 and agencies, including fringe benefits, hereinafter referred to as  
34 "Environmental Restoration Project Disbursements". The moneys appro-  
35 priated herein may be suballocated to other state departments and  
36 agencies.

37 Notwithstanding the provisions of any general or special law, the  
38 moneys hereby appropriated shall be available for environmental  
39 restoration projects in accordance with title 5 of article 56 of the  
40 environmental conservation law upon the issuance of a certificate of  
41 approval of availability by the director of the division of the  
42 budget.

43 The state comptroller shall at the commencement of each month certify  
44 to the director of the division of the budget, the commissioner of  
45 environmental conservation, the chairman of the senate finance  
46 committee, and the chairman of the assembly ways and means committee  
47 the amounts disbursed from this appropriation for "Environmental  
48 Restoration Project Disbursements" for the month preceding such  
49 certification (09BA01W5) ... 25,000,000 ..... (re. \$9,119,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2000:

2 For state assistance payments for the state share of the costs of  
3 environmental restoration projects in accordance with the provisions  
4 of title 5 of article 56 of the environmental conservation law for  
5 project costs, including costs incidental and appurtenant thereto  
6 and for payment of reimbursements to the clean water/clean air  
7 implementation fund for services and expenses of state departments  
8 and agencies, including fringe benefits, hereinafter referred to as  
9 "Environmental Restoration Project Disbursements". The moneys appro-  
10 priated herein may be suballocated to other state departments and  
11 agencies.

12 Notwithstanding the provisions of any general or special law, the  
13 moneys hereby appropriated shall be available for environmental  
14 restoration projects in accordance with title 5 of article 56 of the  
15 environmental conservation law upon the issuance of a certificate of  
16 approval of availability by the director of the division of the  
17 budget.

18 The state comptroller shall at the commencement of each month certify  
19 to the director of the division of the budget, the commissioner of  
20 environmental conservation, the chairman of the senate finance  
21 committee, and the chairman of the assembly ways and means committee  
22 the amounts disbursed from this appropriation for "Environmental  
23 Restoration Project Disbursements" for the month preceding such  
24 certification (09BA00W5) ... 10,000,000 ..... (re. \$2,247,000)

25 By chapter 55, section 1, of the laws of 1999:

26 For state assistance payments for the state share of the costs of  
27 environmental restoration projects in accordance with the provisions  
28 of title 5 of article 56 of the environmental conservation law for  
29 project costs, including costs incidental and appurtenant thereto  
30 and for payment of reimbursements to the clean water/clean air  
31 implementation fund for services and expenses of state departments  
32 and agencies, including fringe benefits, hereinafter referred to as  
33 "Environmental Restoration Project Disbursements". The moneys appro-  
34 priated herein may be suballocated to other state departments and  
35 agencies.

36 Notwithstanding the provisions of any general or special law, the  
37 moneys hereby appropriated shall be available for environmental  
38 restoration projects in accordance with title 5 of article 56 of the  
39 environmental conservation law upon the issuance of a certificate of  
40 approval of availability by the director of the division of the  
41 budget.

42 The state comptroller shall at the commencement of each month certify  
43 to the director of the division of the budget, the commissioner of  
44 environmental conservation, the chairman of the senate finance  
45 committee, and the chairman of the assembly ways and means committee  
46 the amounts disbursed from this appropriation for "Environmental  
47 Restoration Project Disbursements" for the month preceding such  
48 certification (09BA99W5) ... 10,000,000 ..... (re. \$3,458,000)

49 By chapter 55, section 1, of the laws of 1998:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ..... (re. \$9,245,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 ..... (re. \$20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ..... (re. \$6,533,000)

FISH AND WILDLIFE (CCP)

Capital Projects Fund

Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2010:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) .....  
1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2009:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) .....  
1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2008:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) .....  
1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2007:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the purchase of capital equipment and for the renovation, rehabil-  
 2 itation and reconstruction of the department of environmental  
 3 conservation's fish hatcheries including personal services and  
 4 fringe benefits and indirect costs (09HE0754) .....  
 5 1,000,000 ..... (re. \$1,000,000)

6 By chapter 55, section 1, of the laws of 2006:  
 7 For the purchase of capital equipment and for the renovation, rehabil-  
 8 itation and reconstruction of the department of environmental  
 9 conservation's fish hatcheries including personal services and  
 10 fringe benefits and indirect costs (09HE0654) .....  
 11 1,000,000 ..... (re. \$814,000)

12 For the purchase of capital equipment and for the renovation, rehabil-  
 13 itation and reconstruction of the department of environmental  
 14 conservation's fish hatcheries including personal services and  
 15 fringe benefits and indirect costs (09HE0654) .....  
 16 1,000,000 ..... (re. \$30,300)

17 By chapter 55, section 1, of the laws of 2005:  
 18 For the purchase of capital equipment and for the renovation, rehabil-  
 19 itation and reconstruction of the department of environmental  
 20 conservation's fish hatcheries including personal services and  
 21 fringe benefits and indirect costs (09HE0554) .....  
 22 300,000 ..... (re. \$293,000)

23 By chapter 55, section 1, of the laws of 2004:  
 24 For the purchase of capital equipment and for the renovation, rehabil-  
 25 itation and reconstruction of the department of environmental  
 26 conservation's fish hatcheries including personal services and  
 27 fringe benefits and indirect costs (09HE0454) .....  
 28 800,000 ..... (re. \$403,000)

29 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 30 section 1, of the laws of 2004:  
 31 For the purchase of capital equipment and for the renovation, rehabil-  
 32 itation and reconstruction of the department of environmental  
 33 conservation's fish hatcheries including personal services, fringe  
 34 benefits and indirect costs (09HE0354) ... 800,000 .. (re. \$267,000)

35 For rehabilitation and improvements of fishing access sites including  
 36 personal services, fringe benefits and indirect costs (09FA0354) ...  
 37 500,000 ..... (re. \$409,000)

38 Federal Capital Projects Fund

39 Fish and Wildlife Purpose

40 By chapter 55, section 1, of the laws of 2010:  
 41 For the federal share of the Clean Vessel Act pumpout grant program,  
 42 including payment to the Environmental Facilities Corporation and  
 43 suballocation to other state departments and agencies (09CV1054) ...  
 44 3,000,000 ..... (re. \$3,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2009:  
2 For the federal share of the Clean Vessel Act pumpout grant program,  
3 including payment to the Environmental Facilities Corporation and  
4 suballocation to other state departments and agencies (09CV0954) ...  
5 1,250,000 ..... (re. \$977,000)

6 By chapter 55, section 1, of the laws of 2007:  
7 For the federal share of the Clean Vessel Act pumpout grant program,  
8 including payment to the Environmental Facilities Corporation and  
9 suballocation to other state departments and agencies (09CV0754) ...  
10 600,000 ..... (re. \$495,000)

11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
12 section 1, of the laws of 2005:  
13 For the federal share of the Clean Vessel Act pumpout grant program,  
14 including payment to the Environmental Facilities Corporation and  
15 suballocation to other state departments and agencies (09CV0454) ...  
16 600,000 ..... (re. \$23,000)

17 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
18 section 1, of the laws of 2007:  
19 For the federal share of capital projects undertaken pursuant to this  
20 purpose, including the acquisition of property including suballo-  
21 cation to other state departments and agencies (09WL9854) .....  
22 1,400,000 ..... (re. \$113,000)

23 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
24 section 1, of the laws of 2007:  
25 For the Federal share of capital projects undertaken pursuant to this  
26 purpose, including the acquisition of property including suballo-  
27 cation to other state departments and agencies (09199754) .....  
28 1,400,000 ..... (re. \$670,000)

29 Hudson River Habitat Restoration Fund

30 Fish and Wildlife Purpose

31 By chapter 712, section 3, of the laws of 1994:  
32 For payment of the state match portion of any and all costs and  
33 expenditures incurred for the purpose of Hudson River habitat resto-  
34 ration capital projects (09HR9454) ... 600,000 ..... (re. \$351,000)

35 LANDS AND FORESTS (CCP)

36 Capital Projects Fund

37 Lands and Forests Purpose

38 By chapter 55, section 1, of the laws of 2010:  
39 For the stewardship of newly acquired and existing state lands includ-  
40 ing personal services, fringe benefits and indirect costs, including



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 suballocation to other state departments and agencies (09SW1053) ...  
2 500,000 ..... (re. \$500,000)  
3 For services and expenses, including personal services and fringe  
4 benefits, necessary for implementation of Unit Management Plans,  
5 including suballocation to other state departments and agencies  
6 (09MP1053) ... 600,000 ..... (re. \$558,000)  
7 For services and expenses including personal service, indirect costs  
8 and fringe benefits related to invasive species management activ-  
9 ities including suballocations to other state departments and agen-  
10 cies (09IS1053) ... 100,000 ..... (re. \$100,000)  
11 For services and expenses, including personal services and fringe  
12 benefits, necessary for development and implementation of Green  
13 Certification for state forests (09GC1053) .....  
14 100,000 ..... (re. \$89,000)

15 By chapter 55, section 1, of the laws of 2009:  
16 For the purchase and replacement of equipment and facility improve-  
17 ments, including air monitoring, maintenance of facilities and emer-  
18 gency response in support of public safety, including personal  
19 services, fringe benefits and indirect costs (09PS0953) .....  
20 400,000 ..... (re. \$400,000)  
21 For the stewardship of newly acquired and existing state lands includ-  
22 ing personal services, fringe benefits and indirect costs, including  
23 suballocation to other state departments and agencies (09SW0953) ...  
24 900,000 ..... (re. \$900,000)  
25 For services and expenses including personal service, indirect costs  
26 and fringe benefits related to invasive species management activ-  
27 ities including suballocations to other state departments and agen-  
28 cies (09IS0953) ... 50,000 ..... (re. \$4,000)  
29 For services and expenses, including necessary consultant costs, for  
30 judgement or settlement payments related to land acquisition claims  
31 or cases, pursuant to section 503 of the eminent domain procedure  
32 law or article 78 of the civil practice law and rules (09AA0953) ...  
33 15,000,000 ..... (re. \$15,000,000)

34 By chapter 55, section 1, of the laws of 2008:  
35 For the purchase and replacement of equipment and facility improve-  
36 ments, including air monitoring, maintenance of facilities and emer-  
37 gency response in support of public safety, including personal  
38 services, fringe benefits and indirect costs (09PS0853) .....  
39 400,000 ..... (re. \$400,000)  
40 For the stewardship of newly acquired and existing state lands includ-  
41 ing personal services, fringe benefits and indirect costs, including  
42 suballocation to other state departments and agencies (09SW0853) ...  
43 900,000 ..... (re. \$900,000)  
44 For services and expenses including personal service, indirect costs  
45 and fringe benefits related to invasive species management activ-  
46 ities including suballocations to other state departments and agen-  
47 cies (09IS0853) ... 50,000 ..... (re. \$9,000)

48 By chapter 55, section 1, of the laws of 2007:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the purchase and replacement of equipment and facility improve-  
2 ments in support of public safety (09PS0753) .....  
3 100,000 ..... (re. \$100,000)  
4 For the stewardship of newly acquired and existing state lands includ-  
5 ing personal services, fringe benefits and indirect costs, including  
6 suballocation to other state departments and agencies (09SW0753) ...  
7 600,000 ..... (re. \$310,000)  
8 For services and expenses, including personal services and fringe  
9 benefits, necessary for implementation of Unit Management Plans,  
10 including suballocation to other state departments and agencies  
11 (09MP0753) ... 350,000 ..... (re. \$1,000)  
12 For services and expenses, including necessary consultant costs, for  
13 judgement or settlement payments related to land acquisition claims  
14 or cases, pursuant to section 503 of the eminent domain procedure  
15 law or article 78 of the civil practice law and rules (09AA0753) ...  
16 4,300,000 ..... (re. \$4,300,000)

17 By chapter 55, section 1, of the laws of 2006:  
18 For the purchase and replacement of equipment and facility improve-  
19 ments in support of public safety (09PS0653) .....  
20 750,000 ..... (re. \$596,000)  
21 For the stewardship of newly acquired and existing state lands includ-  
22 ing personal services, fringe benefits and indirect costs, including  
23 suballocation to other state departments and agencies (09SW0653) ...  
24 600,000 ..... (re. \$330,000)

25 By chapter 55, section 1, of the laws of 2005:  
26 For the purchase and replacement of equipment and facility improve-  
27 ments in support of public safety (09PS0553) .....  
28 750,000 ..... (re. \$52,000)  
29 For the stewardship of newly acquired and existing state lands includ-  
30 ing personal services, fringe benefits and indirect costs, including  
31 suballocation to other state departments and agencies (09SW0553) ...  
32 300,000 ..... (re. \$21,000)

33 By chapter 55, section 1, of the laws of 2004:  
34 For the stewardship of newly acquired and existing state lands includ-  
35 ing personal services, fringe benefits and indirect costs, including  
36 suballocation to other state departments and agencies (09SW0453) ...  
37 300,000 ..... (re. \$6,000)

38 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
39 section 1, of the laws of 2003:  
40 For the state's share of Federal Transportation Efficiency Act of the  
41 21st Century program grants including personal services and fringe  
42 benefits (09IT0153) ... 2,532,000 ..... (re. \$1,734,000)

43 By chapter 55, section 1, of the laws of 2000:  
44 For services and expenses, including necessary consultant costs, for  
45 judgement or settlement payments related to land acquisition claims  
46 or cases brought before the court of claims or the supreme court,  
47 pursuant to section 503 of the eminent domain procedure law or arti-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 cle 78 of the civil practice law and rules (09AA0053) .....  
2 1,000,000 ..... (re. \$1,000,000)

3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
4 section 1, of the laws of 2004:  
5 For the state's share of Federal Intermodal Surface Transportation  
6 Efficiency Act enhancement program grants including personal  
7 services, fringe benefits and indirect costs. No portion of this  
8 appropriation shall be allocated until the commissioner of the  
9 department of environmental conservation and the director of the  
10 budget have determined that no other sources of funding, including  
11 but not limited to natural resource damage claim settlements and  
12 environmental protection fund appropriations, are available for this  
13 purpose (09IT9453) ... 500,000 ..... (re. \$224,000)

14 By chapter 54, section 1, of the laws of 1993:  
15 For services and expenses including necessary consultant costs, for  
16 judgment or settlement payments related to land acquisition claims  
17 or cases brought before the court of claims or the supreme court,  
18 pursuant to section 503 of the eminent domain procedure law or arti-  
19 cle 78 of the civil practice law and rules (09AA9353) .....  
20 18,800,000 ..... (re. \$659,000)

21 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
22 section 3, of the laws of 1990:  
23 For demolition of buildings at the former Edgewood Hospital site on  
24 Long Island (09168953) ... 3,450,000 ..... (re. \$891,000)

25 By chapter 54, section 1, of the laws of 1987, for:  
26 Demolition of buildings at the former Edgewood Hospital site on Long  
27 Island (09668753) ... 6,000,000 ..... (re. \$2,246,000)

28 Federal Capital Projects Fund

29 Lands and Forests Purpose

30 By chapter 55, section 1, of the laws of 2008:  
31 For the federal share of costs associated with the acquisition of  
32 lands under the forest legacy program, including suballocation to  
33 other state departments and agencies (09FL0853) .....  
34 2,000,000 ..... (re. \$2,000,000)

35 By chapter 55, section 1, of the laws of 2007:  
36 For the federal share of costs associated with the acquisition of  
37 lands under the forest legacy program, including suballocation to  
38 other state departments and agencies (09FL0753) .....  
39 2,000,000 ..... (re. \$1,507,000)

40 By chapter 55, section 1, of the laws of 2006:  
41 For the federal share of costs associated with the acquisition of  
42 lands under the forest legacy program, including suballocation to

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 other state departments and agencies (09FL0653) .....  
2 1,000,000 ..... (re. \$15,000)

3 By chapter 55, section 1, of the laws of 2005:  
4 For the federal share of costs associated with the acquisition of  
5 lands under the forest legacy program, including suballocation to  
6 other state departments and agencies (09FL0553) .....  
7 2,000,000 ..... (re. \$324,000)

8 Forest Preserve Expansion Fund [- 310]

9 Lands and Forests Purpose

10 By chapter 55, section 1, of the laws of 1996:  
11 For the acquisition of additional lands for the forest preserve within  
12 either the Adirondack or Catskill parks, in accordance with the  
13 provisions of section 97-e of the state finance law (09999653) .....  
14 20,000 ..... (re. \$20,000)

15 By chapter 54, section 1, of the laws of 1993:  
16 For the acquisition of additional lands for the forest preserve within  
17 either the Adirondack or Catskill parks, in accordance with the  
18 provisions of section 97-e of the state finance law (09999353) .....  
19 175,000 ..... (re. \$90,000)

20 MARINE RESOURCES (CCP)

21 Federal Capital Projects Fund

22 Marine Projects Purpose

23 By chapter 55, section 1, of the laws of 2010:  
24 For the federal share of capital projects undertaken pursuant to fish  
25 and wildlife and marine resources purposes including the acquisition  
26 of property including suballocation to other state departments and  
27 agencies (09MR10A1) ... 5,700,000 ..... (re. \$5,700,000)

28 By chapter 55, section 1, of the laws of 2008:  
29 For the federal share of capital projects undertaken pursuant to fish  
30 and wildlife and marine resources purposes including the acquisition  
31 of property including suballocation to other state departments and  
32 agencies (09MR08A1) ... 4,000,000 ..... (re. \$4,000,000)

33 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
34 section 1, of the laws of 2007:  
35 For the federal share of capital projects undertaken pursuant to this  
36 purpose including the acquisition of property including suballo-  
37 cation to other state departments and agencies (09MR04A1) .....  
38 3,750,000 ..... (re. \$1,084,000)

39 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
40 section 1, of the laws of 2007:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the federal share of capital projects undertaken pursuant to this  
2 purpose including the acquisition of property including suballo-  
3 cation to other state departments and agencies (09MR03A1) .....  
4 3,000,000 ..... (re. \$2,947,000)

5 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
6 section 1, of the laws of 2007:  
7 For the federal share of capital projects undertaken pursuant to this  
8 purpose including the acquisition of property including suballo-  
9 cation to other state departments and agencies (09MR02A1) .....  
10 1,650,000 ..... (re. \$351,000)

11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
12 section 1, of the laws of 2007:  
13 For the federal share of capital projects undertaken pursuant to this  
14 purpose including the acquisition of property including suballo-  
15 cation to other state departments and agencies (09MR00A1) .....  
16 3,850,000 ..... (re. \$160,000)

17 OPERATIONS (CCP)

18 Capital Projects Fund

19 Operational Services Purpose

20 By chapter 55, section 1, of the laws of 2010:  
21 For services and expenses relating to the operational services of the  
22 department of environmental conservation (09HD1051) .....  
23 12,000,000 ..... (re. \$12,000,000)  
24 For rehabilitation and improvements of various department facilities  
25 and systems including personal services and fringe benefits and  
26 indirect costs in accordance with a programmatic and financial plan  
27 to be approved by the director of the budget including suballocation  
28 to other state departments and agencies (09RI1051) .....  
29 8,300,000 ..... (re. \$8,300,000)  
30 For replacement of vehicles and heavy duty construction equipment  
31 (09EQ1051) ... 750,000 ..... (re. \$750,000)  
32 For services and expenses, including personal services and fringe  
33 benefits, necessary for projects and purposes required by Executive  
34 Order 111, including design, construction, operation and maintenance  
35 of all new buildings, and the development and purchase of energy  
36 efficient equipment; for remedial activities at state-owned facili-  
37 ties, including the compliance with state and federal laws and regu-  
38 lations (09SF1051) ... 2,000,000 ..... (re. \$2,000,000)

39 By chapter 55, section 1, of the laws of 2009:  
40 For services and expenses relating to the operational services of the  
41 department of environmental conservation (09HD0951) .....  
42 12,000,000 ..... (re. \$12,000,000)  
43 For rehabilitation and improvements of various department facilities  
44 and systems including personal services and fringe benefits and  
45 indirect costs in accordance with a programmatic and financial plan

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 to be approved by the director of the budget including suballocation  
 2 to other state departments and agencies (09RI0951) .....  
 3 11,150,000 ..... (re. \$11,150,000)  
 4 For replacement of vehicles and heavy duty construction equipment  
 5 (09EQ0951) ... 4,200,000 ..... (re. \$4,200,000)  
 6 For dam safety and the demolition of unsafe structures on state-owned  
 7 land, and for various dam safety projects including personal  
 8 services and fringe benefits (09DS0951) .....  
 9 2,000,000 ..... (re. \$2,000,000)  
 10 For services and expenses, including personal services and fringe  
 11 benefits, for design and construction of department facilities  
 12 (09DF0951) ... 450,000 ..... (re. \$450,000)  
 13 For services and expenses, including personal services and fringe  
 14 benefits, necessary for projects and purposes required by Executive  
 15 Order 111, including design, construction, operation and maintenance  
 16 of all new buildings, and the development and purchase of energy  
 17 efficient equipment; for remedial activities at state-owned facili-  
 18 ties, including the compliance with state and federal laws and regu-  
 19 lations (09SF0951) ... 3,000,000 ..... (re. \$3,000,000)

20 By chapter 55, section 1, of the laws of 2008:  
 21 For services and expenses relating to the operational services of the  
 22 department of environmental conservation (09HD0851) .....  
 23 12,000,000 ..... (re. \$12,000,000)  
 24 For rehabilitation and improvements of various department facilities  
 25 and systems including personal services and fringe benefits and  
 26 indirect costs in accordance with a programmatic and financial plan  
 27 to be approved by the director of the budget including suballocation  
 28 to other state departments and agencies (09RI0851) .....  
 29 11,400,000 ..... (re. \$2,569,000)  
 30 For replacement of vehicles and heavy duty construction equipment  
 31 (09EQ0851) ... 4,500,000 ..... (re. \$4,146,000)  
 32 For dam safety and the demolition of unsafe structures on state-owned  
 33 land, and for various dam safety projects including personal  
 34 services and fringe benefits (09DS0851) .....  
 35 2,000,000 ..... (re. \$2,000,000)  
 36 For services and expenses, including personal services and fringe  
 37 benefits, for design and construction of department facilities  
 38 (09DF0851) ... 450,000 ..... (re. \$414,000)  
 39 For services and expenses, including personal services and fringe  
 40 benefits, necessary for projects and purposes required by Executive  
 41 Order 111, including design, construction, operation and maintenance  
 42 of all new buildings, and the development and purchase of energy  
 43 efficient equipment; for remedial activities at state-owned facili-  
 44 ties, including the compliance with state and federal laws and regu-  
 45 lations (09SF0851) ... 3,000,000 ..... (re. \$793,000)

46 By chapter 55, section 1, of the laws of 2007:  
 47 For rehabilitation and improvements of various department facilities  
 48 and systems including personal services and fringe benefits and  
 49 indirect costs in accordance with a programmatic and financial plan  
 50 to be approved by the director of the budget including suballocation

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 to other state departments and agencies (09RI0751) .....  
 2 11,066,000 ..... (re. \$372,000)  
 3 For replacement of vehicles and heavy duty construction equipment  
 4 (09EQ0751) ... 4,850,000 ..... (re. \$503,000)  
 5 For dam safety and the demolition of unsafe structures on state-owned  
 6 land including personal services and fringe benefits (09DS0751) ....  
 7 2,000,000 ..... (re. \$1,529,000)  
 8 For services and expenses, including personal services and fringe  
 9 benefits, for design and construction of department facilities  
 10 (09DF0751) ... 250,000 ..... (re. \$7,000)  
 11 For services and expenses, including personal services and fringe  
 12 benefits, necessary for projects and purposes required by Executive  
 13 Order 111, including design, construction, operation and maintenance  
 14 of all new buildings, and the development and purchase of energy  
 15 efficient equipment; for remedial activities at state-owned facili-  
 16 ties, including the compliance with state and federal laws and regu-  
 17 lations (09SF0751) ... 3,000,000 ..... (re. \$234,000)

18 By chapter 55, section 1, of the laws of 2006:  
 19 For rehabilitation and improvements of various department facilities  
 20 and systems including personal services and fringe benefits and  
 21 indirect costs in accordance with a programmatic and financial plan  
 22 to be approved by the director of the budget including suballocation  
 23 to other state departments and agencies (09RI0651) .....  
 24 10,100,000 ..... (re. \$48,000)  
 25 For services and expenses, including personal services and fringe  
 26 benefits, for design and construction of department facilities  
 27 (09DF0651) ... 750,000 ..... (re. \$60,000)  
 28 For services and expenses, including personal services and fringe  
 29 benefits, necessary for projects and purposes required by Executive  
 30 Order 111, including design, construction, operation and maintenance  
 31 of all new buildings, and the development and purchase of energy  
 32 efficient equipment; for remedial activities at state-owned facili-  
 33 ties, including the compliance with state and federal laws and regu-  
 34 lations (09SF0651) ... 2,090,000 ..... (re. \$11,000)

35 By chapter 55, section 1, of the laws of 2005:  
 36 For rehabilitation and improvements of various department facilities  
 37 and systems including personal services and fringe benefits and  
 38 indirect costs in accordance with a programmatic and financial plan  
 39 to be approved by the director of the budget including suballocation  
 40 to other state departments and agencies (09RI0551) .....  
 41 8,200,000 ..... (re. \$121,000)  
 42 For services and expenses of remedial activities performed at state-  
 43 owned sites and including compliance with state and federal laws and  
 44 regulations (09SF0551) ... 8,000,000 ..... (re. \$1,323,000)

45 Financial Security Fund  
 46 Operational Services Purpose  
 47 By chapter 54, section 1, of the laws of 1994:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For services and expenses of the department to complete or remediate a  
2 department-regulated project using the proceeds specified in the  
3 project's required financial security arrangement when the terms of  
4 that arrangement must be implemented. No portion of this appropri-  
5 ation shall be available for projects for which financial security  
6 proceeds have not been received (09439451) .....  
7 2,000,000 ..... (re. \$1,134,000)

8 Natural Resource Damages Fund

9 Operational Services Purpose

10 By chapter 55, section 1, of the laws of 2007:  
11 For services and expenses related to restoration projects, replacement  
12 acquisition projects or combinations thereof resulting from success-  
13 ful natural resource damages claims (09440751) .....  
14 26,000,000 ..... (re. \$19,758,000)

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
16 section 1, of the laws of 2005, and as supplemented by a certificate  
17 of transfer:  
18 For services and expenses related to restoration projects, replacement  
19 acquisition projects or combinations thereof resulting from success-  
20 ful natural resource damages claims. No portion of this appropri-  
21 ation shall be available for projects for which recovered funds have  
22 not been received including suballocation to the department of  
23 health and the office of parks, recreation and historic preservation  
24 (09449451) ... 23,503,000 ..... (re. \$1,435,000)

25 PURE WATERS BOND FUND (CCP)

26 Pure Waters Bond Fund [- 105]

27 Bond Proceeds Purpose

28 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,  
29 section 1, of the laws of 1996:  
30 The sum of two hundred sixty-three million thirty-five thousand nine  
31 hundred sixty-one dollars (\$263,035,961) or so much thereof as may  
32 be necessary, is hereby appropriated from the proceeds of the sale  
33 of bonds authorized pursuant to the provisions of chapter one  
34 hundred and seventy-six of the laws of nineteen hundred sixty-five  
35 known as the "Pure Waters Bond Act" for payment to the capital  
36 projects fund as created by section ninety-three of the state  
37 finance law for disbursements from such fund pursuant to appropri-  
38 ations for the payment of the non-municipal share of the cost of  
39 construction of sewage treatment works in the manner and to the  
40 extent specified in section 17-1903 of the environmental conserva-  
41 tion law. Such disbursements are hereinafter referred to as "Pure  
42 Waters disbursements."  
43 The director of the budget is hereby authorized to designate to the  
44 state comptroller appropriations made from the capital projects fund



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 for purposes for which pure waters expenditures are authorized. The  
2 state comptroller shall at the commencement of each month certify to  
3 the director of the budget, the chairman of the senate finance  
4 committee, and the chairman of the assembly ways and means commit-  
5 tee, the amounts disbursed from the appropriations designated by the  
6 director of the budget from the capital construction fund for pure  
7 waters disbursements for the month preceding such certification.  
8 Such certifications shall not exceed in aggregate the moneys appro-  
9 priated thereof from the capital projects fund. A copy of each such  
10 certification shall also be delivered to the public officer of the  
11 respective state department to which such capital projects fund  
12 appropriations are made available (01354910) ..... (re. \$24,557,000)

## 13 RECREATION (CCP)

## 14 Capital Projects Fund

## 15 Recreation Purpose

16 By chapter 55, section 1, of the laws of 2010:

17 For alterations and improvements to Belleayre Mountain Ski Center  
18 lifts and trails to comply with safety regulations including  
19 personal services, fringe benefits and indirect costs (09LS1052) ...  
20 500,000 ..... (re. \$444,000)

21 By chapter 55, section 1, of the laws of 2009:

22 For campground modernization and reconstruction including personal  
23 services, fringe benefits and indirect costs (09CM0952) .....  
24 500,000 ..... (re. \$500,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For campground modernization and reconstruction including personal  
27 services, fringe benefits and indirect costs (09CM0852) .....  
28 1,000,000 ..... (re. \$1,000,000)

29 By chapter 55, section 1, of the laws of 2007:

30 For campground modernization and reconstruction including personal  
31 services, fringe benefits and indirect costs (09CM0752) .....  
32 1,000,000 ..... (re. \$459,000)

33 By chapter 55, section 1, of the laws of 2006:

34 For campground modernization and reconstruction including personal  
35 services, fringe benefits and indirect costs (09CM0652) .....  
36 1,000,000 ..... (re. \$551,000)

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
38 108, section 5, of the laws of 2006:

39 For services and expenses for the construction of a new ski lodge at  
40 Belleayre Mountain Ski Center (09BL0652) .....  
41 5,500,000 ..... (re. \$3,594,000)

## 42 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 Capital Projects Fund

## 2 Hazardous Waste Purpose

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
4 section 1, of the laws of 2010:

5 For payment by the state, as reimbursement or as an advance from  
6 responsible parties for remedial and monitoring work at inactive  
7 hazardous waste disposal sites or from volunteers for the voluntary  
8 cleanup of contaminated brownfield sites. No portion of this appro-  
9 priation shall be available for expenditure until a party or parties  
10 either responsible for a site or volunteering to cleanup a site have  
11 entered into an agreement with the commissioner of the department of  
12 environmental conservation or the commissioner's designee, and which  
13 agreement is approved by the director of the budget, providing for  
14 repayment to the state of an amount equal to the amount disbursed  
15 from this appropriation. A copy of such agreement shall be filed  
16 with the state comptroller, the chairman of the senate finance  
17 committee and chairman of the assembly ways and means committee.

18 Notwithstanding any other provision of law to the contrary, the comp-  
19 troller is authorized to repay settlements or advances for specified  
20 inactive hazardous waste remedial projects and voluntary cleanup  
21 projects from this fund with monies of the hazardous waste remedial  
22 fund received for such projects pursuant to inactive hazardous waste  
23 site remediation consent orders and voluntary cleanup agreements.  
24 The director of the budget shall certify to the comptroller the  
25 specific portions of this appropriation for which monies have been  
26 received pursuant to such consent orders and voluntary cleanup  
27 agreements (09AD08F7) ... 10,000,000 ..... (re. \$10,000,000)

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
29 section 1, of the laws of 2007:

30 For services and expenses for the Town of Smithtown/Kings Park Psychi-  
31 atric Center Rehabilitation including suballocation to other state  
32 departments and agencies (09KP06F7) .....  
33 25,000,000 ..... (re. \$22,579,000)

34 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
35 section 1, of the laws of 2006:

36 For payment by the state, as reimbursement or as an advance from  
37 responsible parties for remedial and monitoring work at inactive  
38 hazardous waste disposal sites or from volunteers for the voluntary  
39 cleanup of contaminated brownfield sites. No portion of this appro-  
40 priation shall be available for expenditure until a party or parties  
41 either responsible for a site or volunteering to cleanup a site have  
42 entered into an agreement with the commissioner of the department of  
43 environmental conservation or the commission's designee, and which  
44 agreement is approved by the director of the budget, providing for  
45 repayment to the state of an amount equal to the amount disbursed  
46 from this appropriation. A copy of such agreement shall be filed  
47 with the state comptroller, the chairman of the senate finance  
48 committee and chairman of the assembly ways and means committee.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Notwithstanding any other provision of law to the contrary, the comp-  
2 troller is authorized to repay settlements or advances for specified  
3 inactive hazardous waste remedial projects and voluntary cleanup  
4 projects from this fund with monies of the hazardous waste remedial  
5 fund received for such projects pursuant to inactive hazardous waste  
6 site remediation consent orders and voluntary cleanup agreements.  
7 The director of the budget shall certify to the comptroller the  
8 specific portions of this appropriation for which monies have been  
9 received pursuant to such consent orders and voluntary cleanup  
10 agreements (09AD04F7) ... 30,000,000 ..... (re. \$11,796,000)

11 For payment by the state, as reimbursement or as an advance from  
12 responsible parties for remedial and monitoring work at inactive  
13 hazardous waste disposal sites or from volunteers for the voluntary  
14 cleanup of contaminated brownfield sites. No portion of this appro-  
15 priation shall be available for expenditure until a party or parties  
16 either responsible for a site or volunteering to cleanup a site have  
17 entered into an agreement with the commissioner of the department of  
18 environmental conservation or the commission's designee, and which  
19 agreement is approved by the director of the budget, providing for  
20 repayment to the state of an amount equal to the amount disbursed  
21 from this appropriation. A copy of such agreement shall be filed  
22 with the state comptroller, the chairman of the senate finance  
23 committee and chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the comp-  
25 troller is authorized to repay settlements or advances for specified  
26 inactive hazardous waste remedial projects and voluntary cleanup  
27 projects from this fund with monies of the hazardous waste remedial  
28 fund received for such projects pursuant to inactive hazardous waste  
29 site remediation consent orders and voluntary cleanup agreements.  
30 The director of the budget shall certify to the comptroller the  
31 specific portions of this appropriation for which monies have been  
32 received pursuant to such consent orders and voluntary cleanup  
33 agreements (09AD04F7) ... 30,000,000 ..... (re. \$6,984,000)

34 By chapter 55, section 1, of the laws of 1999:

35 For payment by the state, as an advance for remedial and monitoring  
36 work at inactive hazardous waste disposal sites. No portion of this  
37 appropriation shall be available for expenditure until a party or  
38 parties responsible for a site have entered into an agreement with  
39 the commissioner of the department of environmental conservation,  
40 and which agreement is approved by the director of the budget,  
41 providing for repayment to the state of an amount equal to the  
42 amount disbursed from this appropriation. A copy of such agreement  
43 shall be filed with the state comptroller, the chairman of the  
44 senate finance committee and chairman of the assembly ways and means  
45 committee.

46 Notwithstanding any other provision of law to the contrary, the comp-  
47 troller is authorized to repay advances for specified inactive  
48 hazardous waste remedial projects from this fund with moneys of the  
49 hazardous waste remedial fund received for such projects pursuant to  
50 inactive hazardous waste site remediation consent orders. The direc-  
51 tor of the budget shall certify to the comptroller the specific

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 portions of this appropriation for which moneys have been received  
2 pursuant to such consent orders (09AD99F7) .....  
3 60,000,000 ..... (re. \$4,627,000)

4 By chapter 55, section 1, of the laws of 1998:  
5 For payment by the state, as an advance for remedial and monitoring  
6 work at inactive hazardous waste disposal sites (09AD98F7) ... ..  
7 30,000,000 ..... (re. \$1,543,000)

8 By chapter 54, section 2, of the laws of 1995:  
9 For payment by the state, as an advance for remedial and monitoring  
10 work at inactive hazardous waste disposal sites (091895F7) ... ..  
11 10,000,000 ..... (re. \$1,000)

12 Hazardous Waste Remedial Fund

13 Hazardous Waste Purpose

14 By chapter 55, section 1, of the laws of 2010:  
15 For payment of the state share of the costs of hazardous waste site  
16 remediation projects, in accordance with title 13 of article 27 of  
17 the environmental conservation law and section 97-b of the state  
18 finance law, for projects, and for payment of state costs associated  
19 with the remediation of offsite contamination at significant threat  
20 sites as provided for in section 27-1411 of the environmental  
21 conservation law, including personal services and fringe benefits of  
22 the departments of environmental conservation, health and law and  
23 including suballocations to the departments of health and law and  
24 including costs incidental and appurtenant thereto (09HB10F7) .....  
25 120,000,000 ..... (re. \$120,000,000)

26 By chapter 55, section 1, of the laws of 2009:  
27 For payment of the state share of the costs of hazardous waste site  
28 remediation projects, in accordance with title 13 of article 27 of  
29 the environmental conservation law and section 97-b of the state  
30 finance law, for projects, and for payment of state costs associated  
31 with the remediation of offsite contamination at significant threat  
32 sites as provided for in section 27-1411 of the environmental  
33 conservation law, including personal services and fringe benefits of  
34 the departments of environmental conservation, health and law and  
35 including suballocations to the departments of health and law and  
36 including costs incidental and appurtenant thereto (09HB09F7) .....  
37 120,000,000 ..... (re. \$120,000,000)

38 By chapter 55, section 1, of the laws of 2008:  
39 For payment of the state share of the costs of hazardous waste site  
40 remediation projects, in accordance with title 13 of article 27 of  
41 the environmental conservation law and section 97-b of the state  
42 finance law, for projects, and for payment of state costs associated  
43 with the remediation of offsite contamination at significant threat  
44 sites as provided for in section 27-1411 of the environmental  
45 conservation law, including personal services and fringe benefits of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

the departments of environmental conservation, health and law and  
including suballocations to the departments of health and law and  
including costs incidental and appurtenant thereto (09HB08F7) .....  
120,000,000 ..... (re. \$109,097,000)

By chapter 55, section 1, of the laws of 2007:

For payment of the state share of the costs of hazardous waste site  
remediation projects, in accordance with title 13 of article 27 of  
the environmental conservation law and section 97-b of the state  
finance law, for projects, and for payment of state costs associated  
with the remediation of offsite contamination at significant threat  
sites as provided for in section 27-1411 of the environmental  
conservation law, including personal services and fringe benefits of  
the departments of environmental conservation, health and law and  
including suballocations to the departments of health and law and  
including costs incidental and appurtenant thereto (09HB07F7) .....  
120,000,000 ..... (re. \$61,721,000)

By chapter 55, section 1, of the laws of 2006:

For payment of the state share of the costs of hazardous waste site  
remediation projects, in accordance with title 13 of article 27 of  
the environmental conservation law and section 97-b of the state  
finance law, for projects, and for payment of state costs associated  
with the remediation of offsite contamination at significant threat  
sites as provided for in section 27-1411 of the environmental  
conservation law, including personal services and fringe benefits of  
the departments of environmental conservation, health and law and  
including suballocations to the departments of health and law and  
including costs incidental and appurtenant thereto (09HB06F7) .....  
120,000,000 ..... (re. \$23,486,000)

Hazardous Waste Remedial Fund

Hazardous Waste Cleanup Account

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site  
remediation projects, in accordance with title 13 of article 27 of  
the environmental conservation law and section 97-b of the state  
finance law, for projects, and for payment of state costs associated  
with the remediation of offsite contamination at significant threat  
sites as provided for in section 27-1411 of the environmental  
conservation law, including personal services and related fringe  
benefits of the departments of environmental conservation, health  
and law and including suballocations to the departments of health  
and law and including costs incidental and appurtenant thereto  
(09HB05F7) ... 120,000,000 ..... (re. \$22,266,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 2 section 1, of the laws of 2005 and as supplemented by a certificate  
 3 of transfer:  
 4 For payment of the state share of the costs of hazardous waste site  
 5 remediation projects, in accordance with title 13 of article 27 of  
 6 the environmental conservation law and section 97-b of the state  
 7 finance law, for projects, and for payment of state costs associated  
 8 with the remediation of offsite contamination at significant threat  
 9 sites as provided for in section 27-1411 of the environmental  
 10 conservation law, including personal services and related fringe  
 11 benefits of the departments of environmental conservation, health  
 12 and law and including suballocations to the departments of health  
 13 and law and including costs incidental and appurtenant thereto  
 14 (09HB04F7) ... 120,222,000 ..... (re. \$18,812,000)

## 15 SCHEDULE

16 Personal service ..... 15,855,844  
 17 Nonpersonal service ..... 975,871  
 18 Fringe benefits ..... 5,746,290  
  
 19 Maintenance undistributed  
 20 For services and expenses related to the  
 21 hazardous waste remedial program at the  
 22 department of health and for suballocation  
 23 to the department of health ..... 5,880,163  
 24 For services and expenses related to the  
 25 hazardous waste remedial program at the  
 26 department of law and for suballocation to  
 27 the department of law ..... 763,832  
 28 For payment of the state share of the costs  
 29 of hazardous waste site remediation  
 30 projects in accordance with title 13 of  
 31 article 27 of the environmental conserva-  
 32 tion law and section 97-b of the state  
 33 finance law and for payment of state costs  
 34 associated with the remediation of offsite  
 35 contamination at significant threat sites  
 36 as provided for in section 27-1411 of the  
 37 environmental conservation law, including  
 38 costs incidental and appurtenant thereto .... 91,000,000  
 39 -----  
 40 Available for maintenance undistributed ..... 97,643,995  
 41 -----  
 42 Total of schedule ..... 120,222,000  
 43 =====

44 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
 45 part I, section 5, of the laws of 2003:  
 46 For payment of the state share of costs of hazardous waste site reme-  
 47 diation projects, in accordance with title 13 of article 27 of the  
 48 environmental conservation law and section 97-b of the state finance

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ..... 120,000,000 ..... (re. \$14,855,000)

## SCHEDULE

Personal service ..... 15,700,000  
 Nonpersonal service ..... 966,325  
 Fringe benefits ..... 5,689,680

## Maintenance undistributed

For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ..... 5,880,163

For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ..... 763,832

For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ..... 120,000,000

## Hazardous Waste Remedial Fund

## Hazardous Waste Remediation Oversight and Assistance Account

By chapter 55, section 1, of the laws of 2010:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) ... 2,250,000 ..... (re. \$2,250,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 voluntary cleanup program including costs incurred prior to April 1,  
2 2010 (09BC10F7) ... 10,000,000 ..... (re. \$10,000,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For the following purposes: non-bondable services and expenses associ-  
5 ated with the brownfield cleanup and hazardous waste remediation  
6 projects; and, suballocation to other state departments and agen-  
7 cies; and for other brownfield site cleanup hazardous waste purposes  
8 (09TG09F7) ... 2,250,000 ..... (re. \$2,250,000)

9 For the personal services and fringe benefits of the department of  
10 environmental conservation including suballocation to the department  
11 of health related to the brownfield cleanup program pursuant to  
12 title 14 of article 27 of the environmental conservation law and the  
13 voluntary cleanup program including costs incurred prior to April 1,  
14 2009 (09BC09F7) ... 10,000,000 ..... (re. \$10,000,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For the following purposes: non-bondable services and expenses associ-  
17 ated with the brownfield cleanup and hazardous waste remediation  
18 projects; and, suballocation to other state departments and agen-  
19 cies; and for other brownfield site cleanup hazardous waste purposes  
20 (09TG08F7) ... 2,250,000 ..... (re. \$2,250,000)

21 For the following purposes: non-bondable services and expenses associ-  
22 ated with the brownfield cleanup and hazardous waste remediation  
23 projects; grants authorized pursuant to section 970-r of the general  
24 municipal law; and, suballocation to other state departments and  
25 agencies; and for other brownfield site cleanup hazardous waste  
26 purposes (09BA08F7) ... 2,750,000 ..... (re. \$2,750,000)

27 For the personal services and fringe benefits of the department of  
28 environmental conservation including suballocation to the department  
29 of health related to the brownfield cleanup program pursuant to  
30 title 14 of article 27 of the environmental conservation law and the  
31 voluntary cleanup program including costs incurred prior to April 1,  
32 2008 (09BC08F7) ... 10,275,000 ..... (re. \$9,067,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For the following purposes: non-bondable services and expenses associ-  
35 ated with the brownfield cleanup and hazardous waste remediation  
36 projects; and, suballocation to other state departments and agen-  
37 cies; and for other brownfield site cleanup hazardous waste purposes  
38 (09TG07F7) ... 2,250,000 ..... (re. \$2,250,000)

39 For the following purposes: non-bondable services and expenses associ-  
40 ated with the brownfield cleanup and hazardous waste remediation  
41 projects; grants authorized pursuant to section 970-r of the general  
42 municipal law; and, suballocation to other state departments and  
43 agencies; and for other brownfield site cleanup hazardous waste  
44 purposes (09BA07F7) ... 12,750,000 ..... (re. \$12,750,000)

45 For the personal services and fringe benefits of the department of  
46 environmental conservation including suballocation to the department  
47 of health related to the brownfield cleanup program pursuant to  
48 title 14 of article 27 of the environmental conservation law and the



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 voluntary cleanup program including costs incurred prior to April 1,  
2 2007 (09BC07F7) ... 9,375,000 ..... (re. \$5,440,000)

## 3 Hazardous Waste Purpose

4 By chapter 55, section 1, of the laws of 2006:

5 For the following purposes pursuant to a memorandum of understanding  
6 to be executed by the governor, the temporary president of the  
7 senate and the speaker of the assembly: non-bondable services and  
8 expenses associated with the brownfield cleanup and hazardous waste  
9 remediation projects; grants authorized pursuant to section 970-r of  
10 the general municipal law; technical assistance grants pursuant to  
11 titles 13 and 14 of article 27 of the environmental conservation  
12 law; services and expenses associated with negotiating and oversee-  
13 ing implementation of brownfield site cleanup agreements in accord-  
14 ance with title 14 of article 27 of the environmental conservation  
15 law; including personal services and fringe benefits of the depart-  
16 ment of environmental conservation including costs incidental and  
17 appurtenant thereto including suballocation to other state depart-  
18 ments and agencies; and for other brownfield site cleanup hazardous  
19 waste purposes (09HT06F7) ... 15,000,000 ..... (re. \$15,000,000)

20 For the personal services and fringe benefits of the department of  
21 environmental conservation including suballocation to the department  
22 of health related to the brownfield cleanup program pursuant to  
23 title 14 of article 27 of the environmental conservation law and the  
24 voluntary cleanup program including costs incurred prior to April 1,  
25 2006 (09BC06F7) ... 7,375,000 ..... (re. \$744,000)

26 By chapter 55, section 1, of the laws of 2005:

27 For the following purposes pursuant to a memorandum of understanding  
28 to be executed by the governor, the temporary president of the  
29 senate and the speaker of the assembly: non-bondable services and  
30 expenses associated with the brownfield cleanup and hazardous waste  
31 remediation projects; grants authorized pursuant to section 970-r of  
32 the general municipal law; technical assistance grants pursuant to  
33 titles 13 and 14 of article 27 of the environmental conservation  
34 law; services and expenses associated with negotiating and oversee-  
35 ing implementation of brownfield site cleanup agreements in accord-  
36 ance with title 14 of article 27 of the environmental conservation  
37 law; including personal services and related fringe benefits of the  
38 department of environmental conservation including costs incidental  
39 and appurtenant thereto including suballocation to other state  
40 departments and agencies; and for other brownfield site cleanup  
41 hazardous waste purposes (09HT05F7) .....  
42 15,000,000 ..... (re. \$15,000,000)

43 For the personal services and related fringe benefits of the depart-  
44 ment of environmental conservation including suballocation to the  
45 department of health related to the brownfield cleanup program  
46 pursuant to title 14 of article 27 of the environmental conservation  
47 law and the voluntary cleanup program including costs incurred prior  
48 to April 1, 2005 (09BC05F7) ... 14,217,000 ..... (re. \$2,071,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
2 section 1, of the laws of 2009:  
3 For the following purposes pursuant to a memorandum of understanding  
4 to be executed by the governor, the temporary president of the  
5 senate and the speaker of the assembly: non-bondable services and  
6 expenses associated with the brownfield cleanup and hazardous waste  
7 remediation projects; grants authorized pursuant to section 970-r of  
8 the general municipal law; technical assistance grants pursuant to  
9 titles 13 and 14 of article 27 of the environmental conservation  
10 law; services and expenses associated with negotiating and oversee-  
11 ing implementation of brownfield site cleanup agreements in accord-  
12 ance with title 14 of article 27 of the environmental conservation  
13 law; including personal services and related fringe benefits of the  
14 department of environmental conservation including costs incidental  
15 and appurtenant thereto including suballocation to other state  
16 departments and agencies; and for other brownfield site cleanup  
17 hazardous waste purposes (09HT04F7) .....  
18 15,000,000 ..... (re. \$12,911,000)

19 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
20 section 1, of the laws of 2009:  
21 For the following purposes pursuant to a Memorandum of Understanding  
22 to be executed by the Governor, the temporary president of the  
23 Senate and the speaker of the Assembly: non-bondable services and  
24 expenses associated with brownfield clean up and hazardous waste  
25 remediation projects; grants authorized pursuant to section 970-r of  
26 the general municipal law; technical assistance grants pursuant to  
27 titles 13 and 14 of article 27 of the environmental conservation  
28 law; services and expenses associated with negotiating and oversee-  
29 ing implementation of brownfield site cleanup agreements in accord-  
30 ance with title 14 of article 27 of the environmental conservation  
31 law; including personal services and related fringe benefits of the  
32 department of environmental conservation including costs incidental  
33 and appurtenant thereto including suballocation to other state  
34 departments and agencies; and for other brownfield site cleanup  
35 hazardous waste purposes (09HT03F7) .....  
36 15,000,000 ..... (re. \$10,981,000)

37 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

38 Capital Projects Fund

39 Solid Waste Management Purpose

40 By chapter 55, section 1, of the laws of 2010:  
41 For payment of the state share of the costs of municipal landfill  
42 closure projects, in accordance with the provisions of article 52  
43 and title 5 of article 54 of the environmental conservation law, for  
44 projects, including costs incidental and appurtenant thereto and the  
45 payment of liabilities incurred prior to April 1, 2010 (09571056)  
46 ... 342,000 ..... (re. \$342,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1991:  
2 For payment of the state's share of the costs of municipal landfill  
3 closure projects, in accordance with the provisions of article 52  
4 and title 5 of article 54 of the environmental conservation law, for  
5 projects, including costs incidental and appurtenant thereto  
6 (09279156) ... 50,000,000 ..... (re. \$1,081,000)

7 Hazardous Waste Purpose

8 By chapter 55, section 1, of the laws of 1999:  
9 For payment of the state's share of the costs of hazardous waste site  
10 remediation projects, in accordance with the provisions of title 3  
11 of article 52 of the environmental conservation law, for projects,  
12 including costs incidental and appurtenant thereto, and for payment  
13 of reimbursements to the hazardous waste remedial fund for services  
14 and expenses of the departments of environmental conservation, law  
15 and health, including fringe benefits (09HW99F7) .....  
16 37,625,000 ..... (re. \$1,411,000)

17 By chapter 55, section 1, of the laws of 1997:  
18 For payment of the state's share of the costs of hazardous waste site  
19 remediation projects, in accordance with the provisions of title 3  
20 of article 52 of the environmental conservation law, for projects,  
21 including costs incidental and appurtenant thereto (09HW97F7)  
22 ... 30,000,000 ..... (re. \$501,000)

23 By chapter 55, section 1, of the laws of 1996:  
24 For payment of the state's share of the costs of hazardous waste site  
25 remediation projects, in accordance with the provisions of title 3  
26 of article 52 of the environmental conservation law, for projects,  
27 including costs incidental and appurtenant thereto (09HW96F7)  
28 ... 32,800,000 ..... (re. \$228,000)

29 By chapter 54, section 1, of the laws of 1995:  
30 For payment of the state's share of the costs of hazardous waste site  
31 remediation projects, in accordance with the provisions of title 3  
32 of article 52 of the environmental conservation law, for projects,  
33 including costs incidental and appurtenant thereto (09HW95F7)  
34 ... 66,000,000 ..... (re. \$1,208,000)

35 By chapter 54, section 1, of the laws of 1994:  
36 For payment of the state's share of the costs of hazardous waste site  
37 remediation projects, in accordance with the provisions of title 3  
38 of article 52 of the environmental conservation law, for projects,  
39 including costs incidental and appurtenant thereto (09HW94F7)  
40 ... 150,000,000 ..... (re. \$7,503,000)

41 By chapter 54, section 1, of the laws of 1993:  
42 For payment of the state's share of the costs of hazardous waste site  
43 remediation projects, in accordance with the provisions of title 3  
44 of article 52 of the environmental conservation law, for projects,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 including costs incidental and appurtenant thereto (09HW93F7)  
2 ... .. 140,000,000 ..... (re. \$14,184,000)

3 By chapter 54, section 1, of the laws of 1992:

4 For payment of the state's share of the costs of hazardous waste site  
5 remediation projects, in accordance with the provisions of title 3  
6 of article 52 of the environmental conservation law, for projects,  
7 including costs incidental and appurtenant thereto (09HW92F7)  
8 ... .. 204,000,000 ..... (re. \$16,559,000)

9 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
10 section 3, of the laws of 1992:

11 For payment of the state's share of the costs of hazardous waste site  
12 remediation projects, in accordance with the provisions of title 3  
13 of article 52 of the environmental conservation law, for projects,  
14 including costs incidental and appurtenant thereto (091691F7)  
15 ... .. 110,000,000 ..... (re. \$7,603,000)

16 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
17 section 3, of the laws of 1991:

18 For payment of the state share of the costs of hazardous waste site  
19 remediation projects, in accordance with the provisions of title 3  
20 of article 52 of the environmental conservation law, for projects,  
21 including costs incidental and appurtenant thereto (095390F7)  
22 ... .. 173,575,000 ..... (re. \$9,355,000)

23 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
24 section 3, of the laws of 1990:

25 For payment of the state share of the costs of hazardous waste site  
26 remediation projects, in accordance with the provisions of title 3  
27 of article 52 of the environmental conservation law, for projects,  
28 including costs incidental and appurtenant thereto (095489F7)  
29 ... .. 26,000,000 ..... (re. \$2,308,000)

30 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
31 section 3, of the laws of 1990:

32 For payment of the state share of the costs of hazardous waste site  
33 remediation projects, in accordance with the provisions of title  
34 three of article fifty-two of the environmental conservation law,  
35 for projects, including the transfer of obligations from capital  
36 projects appropriations funded from the hazardous waste remedial  
37 fund - 312 and including costs incidental and appurtenant thereto,  
38 (095887F7) ... .. 100,000,000 ..... (re. \$2,901,000)

39 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

40 Capital Projects Fund

41 Solid Waste Management Purpose

42 By chapter 54, section 1, of the laws of 2001:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ..... (re. \$2,149,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Fresh Kills landfill closure project.	30,000
Municipal landfill projects .....	2,000
Municipal recycling projects.....	13,000
	-----
Total .....	45,000
	=====

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ..... (re. \$809,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Fresh Kills landfill closure project.	10,000
Municipal landfill projects.....	1,500
Municipal recycling projects.....	5,000
-----	
Total .....	16,500
=====	

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 ..... (re. \$26,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Fresh Kills landfill closure project .....	5,000
Municipal landfill projects .....	1,500
Municipal recycling projects .....	7,500
-----	
Total .....	14,000
=====	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 1998:

2 For state assistance payments for the state share of the costs of  
3 solid waste projects in accordance with the provisions of title 4 of  
4 article 56 of the environmental conservation law for project costs,  
5 including costs incidental and appurtenant thereto and for payment  
6 of reimbursements to the clean water/clean air implementation fund  
7 for services and expenses of state departments and agencies, includ-  
8 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
9 Disbursements". The moneys appropriated herein may be suballocated  
10 to other state departments and agencies.

11 Notwithstanding the provisions of any general or special law, the  
12 moneys hereby appropriated shall be available for solid waste  
13 projects in accordance with title 4 of article 56 of the environ-  
14 mental conservation law upon the issuance of a certificate of  
15 approval of availability by the director of the division of the  
16 budget.

17 The state comptroller shall at the commencement of each month certify  
18 to the director of the division of the budget, the commissioner of  
19 environmental conservation, the chairman of the senate finance  
20 committee, and the chairman of the assembly ways and means committee  
21 the amounts disbursed from this appropriation for "Solid Waste  
22 Project Disbursements" for the month preceding such certification  
23 (09BA9856) ... 25,000,000 ..... (re. \$369,000)

24	project schedule	
25	PROJECT	AMOUNT
26	-----	-----
27	(thousands of dollars)	
28	Fresh Kills landfill	
29	closure project .....	15,000
30	Municipal landfill projects .....	5,000
31	Municipal recycling projects .....	5,000
32		-----
33	Total .....	25,000
34		=====

35 By chapter 55, section 1, of the laws of 1997:

36 For state assistance payments for the state share of the costs of  
37 solid waste projects in accordance with the provisions of title 4 of  
38 article 56 of the environmental conservation law for project costs,  
39 including costs incidental and appurtenant thereto and for payment  
40 of reimbursements to the clean water/clean air implementation fund  
41 for services and expenses of state departments and agencies, includ-  
42 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
43 Disbursements". The moneys appropriated herein may be suballocated  
44 to other state departments and agencies.

45 Notwithstanding the provisions of any general or special law, the  
46 moneys hereby appropriated shall be available for solid waste  
47 projects in accordance with title 4 of article 56 of the environ-  
48 mental conservation law upon the issuance of a certificate of  
49 approval of availability by the director of the division of the  
50 budget.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9756) ... 25,000,000 ..... (re. \$1,426,000)

## project schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Fresh Kills landfill closure project .....	15,000
Municipal landfill projects .....	5,000
Municipal recycling projects .....	5,000
-----	
Total .....	25,000
=====	

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 ..... (re. \$3,393,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Fund

Hazardous Waste Purpose

By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Advance for remedial and monitoring work at inactive hazardous waste  
2 disposal sites (091884F7) ... (re. \$1,240,000)

3 Solid Waste Purpose

4 By chapter 55, section 1, of the laws of 2010:  
5 For post-closure costs associated with the state-owned Rush Landfill  
6 including suballocation to other state departments and agencies  
7 (09RL1056) ... 50,000 ... (re. \$50,000)

8 By chapter 55, section 1, of the laws of 2009:  
9 For post-closure costs associated with the state-owned Rush Landfill  
10 including suballocation to other state departments and agencies  
11 (09RL0956) ... 50,000 ... (re. \$50,000)

12 By chapter 55, section 1, of the laws of 2008:  
13 For post-closure costs associated with the state-owned Rush Landfill  
14 including suballocation to other state departments and agencies  
15 (09RL0856) ... 50,000 ... (re. \$50,000)

16 By chapter 55, section 1, of the laws of 2007:  
17 For pre-closure and post-closure costs associated with Adirondack  
18 landfills pursuant to agreements with Essex county (09EX0756) .....  
19 400,000 ... (re. \$400,000)  
20 For post-closure costs associated with the state-owned Rush Landfill  
21 including suballocation to other state departments and agencies  
22 (09RL0756) ... 350,000 ... (re. \$350,000)

23 By chapter 55, section 1, of the laws of 2006:  
24 For pre-closure and post-closure costs associated with Adirondack  
25 landfills pursuant to agreements with Essex county (09EX0656) .....  
26 495,000 ... (re. \$495,000)  
27 For post-closure costs associated with the state-owned Rush Landfill  
28 including suballocation to other state departments and agencies  
29 (09RL0656) ... 450,000 ... (re. \$261,000)

30 By chapter 55, section 1, of the laws of 2005:  
31 For pre-closure and post-closure costs associated with Adirondack  
32 landfills pursuant to agreements with Essex county (09EX0556) .....  
33 495,000 ... (re. \$495,000)

34 By chapter 55, section 1, of the laws of 2004:  
35 For pre-closure and post-closure costs associated with Adirondack  
36 landfills pursuant to agreements with Essex county (09EX0456) .....  
37 495,000 ... (re. \$308,000)

38 By chapter 55, section 1, of the laws of 2003:  
39 For pre-closure and post-closure costs associated with Adirondack  
40 landfills pursuant to agreements with Essex county (09EX0356) .....  
41 495,000 ... (re. \$1,000)

42 Federal Capital Projects Fund [- 291]

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 Hazardous Waste Purpose

2 By chapter 55, section 1, of the laws of 2004:

3 For the federal share of the cleanup of hazardous waste sites pursuant  
4 to the provision of the federal comprehensive environmental  
5 response, compensation and liability act of 1980 reauthorization or  
6 amendments thereto including suballocation to other state depart-  
7 ments and agencies (09FS04F7) ... 10,000,000 ..... (re. \$8,443,000)

8 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
9 section 1, of the laws of 2005 and supplemented by a certificate of  
10 transfer:

11 For the federal share of the cleanup of hazardous waste sites pursuant  
12 to the provisions of the federal comprehensive environmental  
13 response, compensation and liability act of 1980 reauthorization or  
14 amendments thereto including suballocation to other state depart-  
15 ments and agencies (09FS99F7) ... 30,082,000 ..... (re. \$6,992,000)

16 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,  
17 section 1, of the laws of 1997:

18 For the federal share of the cleanup of hazardous waste sites pursuant  
19 to the provisions of the federal comprehensive environmental  
20 response, compensation and liability act of 1980 reauthorization or  
21 amendments thereto including suballocation to the department of  
22 health (090486F7) ... 55,000,000 ..... (re. \$6,270,000)

23 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
24 section 1, of the laws of 1997:

25 For the federal share of the clean up of hazardous waste sites pursu-  
26 ant to the provisions of the federal comprehensive environmental  
27 response, compensation and liability act of 1980 reauthorization or  
28 amendments thereto including suballocation to the department of  
29 health (028789F7) ..... (re. \$3,180,000)

## 30 SOLID WASTE MANAGEMENT - EQBA (CCP)

## 31 Capital Projects Fund - EQBA (Bondable)

## 32 Solid Waste Management Purpose

## 33 Municipal Solid Waste Projects

34 By chapter 54, section 1, of the laws of 2002:

35 For payment of the state share costs of municipal solid waste manage-  
36 ment projects (09720256) ... 3,387,000 ..... (re. \$590,000)

## 37 Capital Projects Fund

## 38 Solid Waste Management Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ..... 6,250,000 ..... (re. \$1,142,000)

## project schedule

ESTIMATED  
STATE  
SHARE

## PROJECT

(thousands of dollars)

Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 or purchasing existing  
 2 structures and making im-  
 3 provements thereon; and for  
 4 the purchase of resource  
 5 recovery equipment and  
 6 source separation equipment  
 7 as such terms are defined in  
 8 section 51-0903 of the en-  
 9 vironmental conservation  
 10 law. Notwithstanding the  
 11 provisions of subdivision 1  
 12 of section 51-0905 of the  
 13 environmental conservation  
 14 law, this project for the  
 15 Town of Brookhaven is hereby  
 16 deemed to be eligible for a  
 17 payment of the funds herein  
 18 appropriated for eligible  
 19 project costs ..... 6,250  
 20 -----  
 21 Total ..... 6,250  
 22 =====

23 By chapter 54, section 1, of the laws of 1986:

24 For the state share of the cost of municipal solid waste management  
 25 projects, including the payment of liabilities incurred prior to  
 26 April one, nineteen hundred eighty-six (09D18656) .....  
 27 2,247,000 ..... (re. \$468,000)

28 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
 29 section 1, of the laws of 2002:

30 For the state share of the cost of municipal solid waste management  
 31 projects, including the payment of liabilities incurred prior to  
 32 April one, nineteen hundred eighty-five, in accordance with the  
 33 following schedule and with the provisions of title nine of article  
 34 fifty-one of the environmental conservation law, including costs  
 35 incidental and appurtenant thereto, hereinafter referred to as  
 36 "Municipal Solid Waste Management Disbursements."

37 Notwithstanding the provisions of any general or special law, the  
 38 moneys hereby appropriated shall be available for municipal solid  
 39 waste management expenditures approved for municipal solid waste  
 40 management projects in accordance with section 51-0905 of the envi-  
 41 ronmental conservation law upon the issuance of a certificate of  
 42 approval of availability by the director of the division of the  
 43 budget.

44 The state comptroller shall at the commencement of each month certify  
 45 to the director of the division of the budget, the commissioner of  
 46 environmental conservation, the chairman of the senate finance  
 47 committee and the chairman of the assembly ways and means committee  
 48 the amounts expended from this appropriation for "Municipal Solid  
 49 Waste Management Disbursements" for each approved project for the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

month preceding such certification (09108556) .....  
 7,812,000 ..... (re. \$2,625,000)

## project schedule

COUNTY	ESTIMATED STATE SHARE
(thousands)	
St. Lawrence .....	\$750
Broome .....	5,562
Oneida .....	1,000
Source separation and recycling projects, Nassau and Suffolk counties .....	500
Total .....	\$7,812

By chapter 54, section 3, of the laws of 1980, as amended and reappro-  
 priated by chapter 259, section 6, of the laws of 1993, for:  
 The state share of the cost of municipal solid waste management  
 projects, including the payment of liabilities incurred prior to  
 April 1, 1980 (00330956) ... .. 13,500,000 ..... (re. \$352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 section 3, of the laws of 1990, and as adjusted by certificate of  
 transfer issued pursuant to the provisions of section 93 of the  
 state finance law as amended, for:  
 The state share of the cost of municipal solid waste management  
 projects, including the payment of liabilities incurred prior to  
 April 1, 1975 (00320856) ... .. 40,285,000 ... (re. \$3,362,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter  
 54, section 1, of the laws of 2002:  
 The state share of the cost of municipal solid waste management  
 projects in accordance with the following schedule and the  
 provisions of title nine of article fifty-one of the environmental  
 conservation law, including costs incidental and appurtenant there-  
 to, hereinafter referred to as "Municipal Solid Waste Management  
 Disbursements."

Notwithstanding the provisions of any general or special law, the  
 moneys hereby appropriated shall be available for municipal solid  
 waste management disbursements approved for municipal solid waste  
 management projects in accordance with the following schedule as  
 provided by section 51-0905 of the environmental conservation law  
 upon the issuance of a certificate of approval of availability by  
 the director of the division of the budget. A copy of such certif-  
 icate shall be filed with the state comptroller, the chairman of the  
 senate finance committee and the chairman of the assembly ways and  
 means committee. Such certificate may be amended from time to time  
 subject to the approval of the director of the division of the budg-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

et and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 ..... (re. \$910,000)

## project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects		(thousands)
New York City .....	\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)		
Town of Smithtown .....	2,600	1,300
(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 eligible for a State grant of fifty percent  
 2 of the eligible project cost)  
 3 Chemung County ..... 1,008 556  
 4 Monroe County ..... 18,000 9,000  
 5 Onondaga County ..... 1,000 295  
 6 Westchester County ..... 12,000 6,000  
 7 Various Solid Waste Disposal Projects statewide .... 14,000 3,500  
 8 Solid Waste Management Projects  
 9 Town of North Hempstead ..... 8,000 3,688  
 10 -----  
 11 (Notwithstanding any other section of law, rule,  
 12 or regulation, any reimbursement for project  
 13 costs pursuant to this reappropriation shall  
 14 be eligible for up to fifty percent of the  
 15 total cost of the project)  
 16 Total ..... \$38,339  
 17 =====

18 WATER RESOURCES (CCP)  
 19 Capital Projects Fund  
 20 Flood Control Purpose

21 By chapter 55, section 1, of the laws of 2010:  
 22 For various new and existing flood protection projects including the  
 23 state share of federal sponsored flood control projects, and the  
 24 maintenance of existing flood control projects including personal  
 25 services and fringe benefits, including suballocation to other state  
 26 departments and agencies (09FL1063) .....  
 27 1,000,000 ..... (re. \$1,000,000)  
 28 For the state share of costs associated with the installation and/or  
 29 reinstallation, upgrade, monitoring and maintenance of a statewide  
 30 network of stream flow gauges including personal services and fringe  
 31 benefits and indirect costs (09NG1063) ... 500,000 .. (re. \$500,000)  
 32 For services and expenses for the state share of costs associated with  
 33 matching federal funds for a statewide flood plain map modernization  
 34 program, including suballocation to other state departments and  
 35 agencies (09FP1063) ... 834,000 ..... (re. \$834,000)

36 By chapter 55, section 1, of the laws of 2009:  
 37 For the state's share including personal services, fringe benefits and  
 38 indirect costs of various shore protection projects including subal-  
 39 location to other state departments and agencies (09W10963) .....  
 40 1,000,000 ..... (re. \$1,000,000)  
 41 For various new and existing flood protection projects including the  
 42 state share of federal sponsored flood control projects, and the  
 43 maintenance of existing flood control projects including personal  
 44 services and fringe benefits, including suballocation to other state  
 45 departments and agencies (09FL0963) .....  
 46 1,000,000 ..... (re. \$1,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the state share of costs associated with the installation and/or  
2 reinstallation, upgrade, monitoring and maintenance of a statewide  
3 network of stream flow gauges including personal services and fringe  
4 benefits and indirect costs (09NG0963) .....  
5 500,000 ..... (re. \$500,000)  
6 For services and expenses for the state share of costs associated with  
7 matching federal funds for a statewide flood plain map modernization  
8 program, including suballocation to other state departments and  
9 agencies (09FP0963) ... 834,000 ..... (re. \$834,000)

10 By chapter 55, section 1, of the laws of 2008:  
11 For the state's share including personal services, fringe benefits and  
12 indirect costs of various shore protection projects including subal-  
13 location to other state departments and agencies (09W10863) .....  
14 50,000 ..... (re. \$50,000)  
15 For various new and existing flood protection projects including the  
16 state share of federal sponsored flood control projects, and the  
17 maintenance of existing flood control projects including personal  
18 services and fringe benefits, including suballocation to other state  
19 departments and agencies (09FL0863) ... 800,000 ..... (re. \$31,000)  
20 For services and expenses for the state share of costs associated with  
21 matching federal funds for a statewide flood plain map modernization  
22 program, including suballocation to other state departments and  
23 agencies (09FP0863) ... 834,000 ..... (re. \$536,000)

24 By chapter 55, section 1, of the laws of 2007:  
25 For services and expenses for the state share of costs associated with  
26 matching federal funds for a statewide flood plain map modernization  
27 program, including suballocation to other state departments and  
28 agencies (09FP0763) ... 834,000 ..... (re. \$59,000)  
29 For various dam safety projects (09FD0763) .....  
30 300,000 ..... (re. \$300,000)

31 By chapter 55, section 1, of the laws of 2006:  
32 For the state's share including personal services, fringe benefits and  
33 indirect costs of various shore protection projects including subal-  
34 location to other state departments and agencies (09W10663) .....  
35 797,000 ..... (re. \$537,000)  
36 For various new and existing flood protection projects including the  
37 state share of federal sponsored flood control projects, and the  
38 maintenance of existing flood control projects including personal  
39 services and fringe benefits, including suballocation to other state  
40 departments and agencies (09FL0663) ... 844,000 ..... (re. \$57,000)  
41 For services and expenses for the state share of costs associated with  
42 matching federal funds for a statewide flood plain map modernization  
43 program, including suballocation to other state departments and  
44 agencies (09FP0663) ... 834,000 ..... (re. \$372,000)

45 By chapter 55, section 1, of the laws of 2005:  
46 For the state's share including personal services, fringe benefits and  
47 indirect costs of various shore protection projects including subal-



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 location to other state departments and agencies (09W10563) .....  
2 800,000 ..... (re. \$800,000)  
3 For various new and existing flood protection projects including the  
4 state share of federal sponsored flood control projects, and the  
5 maintenance of existing flood control projects including personal  
6 services and fringe benefit costs, including suballocation to other  
7 state departments and agencies (09FL0563) .....  
8 500,000 ..... (re. \$45,000)

9 By chapter 55, section 1, of the laws of 2004:  
10 For the state's share including personal services, fringe benefits and  
11 indirect costs of various shore protection projects including subal-  
12 location to other state departments and agencies (09W10463) .....  
13 1,000,000 ..... (re. \$1,000,000)  
14 For various new and existing flood protection projects including the  
15 state share of federal sponsored flood control projects, and the  
16 maintenance of existing flood control projects including personal  
17 services and fringe benefit costs, including suballocation to other  
18 state departments and agencies (09FL0463) .....  
19 1,000,000 ..... (re. \$131,000)

20 By chapter 55, section 1, of the laws of 2003:  
21 For the state's share including personal services, fringe benefits and  
22 indirect costs of various shore protection projects including subal-  
23 location to other state departments and agencies (09W10363) .....  
24 2,210,000 ..... (re. \$1,184,000)  
25 For the state's share of federally funded flood control projects  
26 including personal services, fringe benefits and indirect costs. No  
27 portion of this appropriation shall be available until the federal  
28 share of such projects is appropriated (09FC0363) .....  
29 2,359,000 ..... (re. \$2,359,000)  
30 For the maintenance of various flood control projects including  
31 personal services, fringe benefits and indirect costs, including  
32 suballocation to other state departments and agencies (09FL0363) ...  
33 1,476,000 ..... (re. \$416,000)  
34 For an advance payment by the state for the local costs of various  
35 shore protection projects. No portion of this appropriation shall be  
36 available until the respective county has entered into an agreement  
37 with the commissioner of the department of environmental conserva-  
38 tion, and such agreement is approved by the director of the budget  
39 (09AD0363) ... 895,000 ..... (re. \$633,000)

40 By chapter 54, section 1, of the laws of 2002:  
41 For the state's share of various shore protection projects including  
42 suballocation to other state departments and agencies (09W10263) ...  
43 3,500,000 ..... (re. \$15,000)  
44 For an advance payment by the state for the local costs of various  
45 shore protection projects. No portion of this appropriation shall be  
46 available until the respective county has entered into an agreement  
47 with the commissioner of the department of environmental conserva-  
48 tion, and such agreement is approved by the director of the budget  
49 (09AD0263) ... 1,955,000 ..... (re. \$99,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
2 section 1, of the laws of 2004:  
3 For the state's share of federally funded flood control projects  
4 including personal services, fringe benefits and indirect costs. No  
5 portion of this appropriation shall be available until the federal  
6 share of such projects is appropriated (09FC0263) .....  
7 1,850,000 ..... (re. \$1,504,000)  
8 For the maintenance of various flood control projects including  
9 personal services, fringe benefits and indirect costs, and suballo-  
10 cation to other state departments and agencies (09FL0263) .....  
11 1,985,000 ..... (re. \$15,000)

12 By chapter 54, section 1, of the laws of 2001:  
13 For the state's share of various shore protection projects including  
14 suballocation to other state departments and agencies (09W10163) ...  
15 4,020,000 ..... (re. \$1,759,000)  
16 For an advance payment by the state for the local costs of various  
17 shore protection projects. No portion of this appropriation shall be  
18 available until the respective county has entered into an agreement  
19 with the commissioner of the department of environmental conserva-  
20 tion, and such agreement is approved by the director of the budget  
21 (09070163) ... 1,275,000 ..... (re. \$932,000)

22 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
23 section 1, of the laws of 2004:  
24 For the state's share of federally funded flood control projects  
25 including personal services, fringe benefits and indirect costs. No  
26 portion of this appropriation shall be available until the federal  
27 share of such projects is appropriated (09FC0163) .....  
28 3,000,000 ..... (re. \$432,000)

29 By chapter 55, section 1, of the laws of 2000:  
30 For the state's share of various shore protection projects including  
31 suballocation to other state departments and agencies (09W10063) ...  
32 6,300,000 ..... (re. \$330,000)  
33 For an advance payment by the state for the local costs of various  
34 shore protection projects. No portion of this appropriation shall be  
35 available until the respective county has entered into an agreement  
36 with the commissioner of the department of environmental conserva-  
37 tion, and such agreement is approved by the director of the budget  
38 (09A10063) ... 1,275,000 ..... (re. \$700,000)

39 By chapter 55, section 1, of the laws of 1999:  
40 For an advance payment by the state for the local costs of various  
41 shore protection projects. No portion of this appropriation shall be  
42 available until the respective county has entered into an agreement  
43 with the commissioner of the department of environmental conserva-  
44 tion, and such agreement is approved by the director of the budget  
45 (09A29963) ... 880,000 ..... (re. \$783,000)

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
47 section 1, of the laws of 2009:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the state's share of shore protection projects including Shinne-  
2 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
3 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway  
4 Beach Nourishment Project (09W29963) .....  
5 3,750,000 ..... (re. \$147,000)  
6 For an advance by the state for shore protection projects including  
7 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion  
8 of Westhampton, West of Shinnecock, Orchard Beach and the local  
9 costs of the Rockaway Beach nourishment Shore protection Project.  
10 No portion of this appropriation shall be available until the respec-  
11 tive county has entered into an agreement with the commissioner of  
12 the department of environmental conservation, and such agreement is  
13 approved by the director of the budget (09A39963) .....  
14 1,600,000 ..... (re. \$63,000)

15 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
16 section 1, of the laws of 2009:  
17 For the state's share of shore protection projects including Shinne-  
18 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
19 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
20 Beach Nourishment Project (09W39863) .....  
21 490,000 ..... (re. \$490,000)  
22 For an advance payment by the state for shore protection projects  
23 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
24 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
25 county's share of the costs of a beach nourishment project at Jones  
26 Beach Inlet. No portion of this appropriation shall be available  
27 until the county has entered into an agreement with the commissioner  
28 of the department of environmental conservation, and such agreement  
29 is approved by the director of the budget (09A29863) .....  
30 210,000 ..... (re. \$210,000)  
31 For an advance payment by the state of shore protection projects  
32 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
33 erosion of Westhampton, West of Shinnecock, Orchard Beach and the  
34 local costs of the Shinnecock Inlet Shore Protection project includ-  
35 ing suballocation to the department of state. No portion of this  
36 appropriation shall be available until the county has entered into  
37 an agreement with the commissioner of the department of environ-  
38 mental conservation, and such agreement is approved by the director  
39 of the budget (09A49863) ... 2,013,000 ..... (re. \$1,225,000)

40 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
41 section 1, of the laws of 2010:  
42 For the state's share of shore protection projects including Shinne-  
43 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
44 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock  
45 Inlet project including suballocation to the department of state  
46 (09W49863) ... 2,183,000 ..... (re. \$346,000)

47 By chapter 55, section 1, of the laws of 1997, as amended by chapter  
48 108, section 5, of the laws of 2006:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For various dam safety projects (09009763) .....  
2 500,000 ..... (re. \$12,000)  
3 For costs associated with storm damage reduction and beach nourishment  
4 projects on Long Beach Barrier Island in the communities of Point  
5 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
7 section 1, of the laws of 2004:  
8 For various state and municipal flood projects including personal  
9 services, fringe benefits and indirect costs; and rehabilitation of  
10 flood damage incurred subsequent to January 1, 1996, for flood  
11 control projects for which federal funding is available and for  
12 projects which are eligible for funds pursuant to section 299-x of  
13 the county law (09799763) ... 2,633,000 ..... (re. \$841,000)

14 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
15 section 1, of the laws of 2009:  
16 For the state's share of shore protection projects including Shinne-  
17 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
18 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
19 Beach nourishment project (09539463) .....  
20 840,000 ..... (re. \$611,000)  
21 For the state's share of shore protection projects including Shinne-  
22 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
23 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
24 shore monitoring systems (09A69463) .....  
25 1,400,000 ..... (re. \$389,000)  
26 For the state's share of shore protection projects including Shinne-  
27 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
28 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
29 sand bypassing projects at Asharoken Beach and the LILCO Jetties  
30 (09A79463) ... 1,000,000 ..... (re. \$366,000)  
31 For the state's share of shore protection projects including Shinne-  
32 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
33 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing  
34 projects at the Long Island South Shore Inlets (09A19463) .....  
35 1,450,000 ..... (re. \$680,000)  
36 For the state's share of shore protection projects including Shinne-  
37 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
38 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
39 evacuation route projects at Bayville, Rockaway and Long Beach  
40 (09A49463) ... 2,000,000 ..... (re. \$1,072,000)

41 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,  
42 section 1, of the laws of 2009:  
43 An advance for the payment by the state of shore protection projects  
44 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
45 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
46 County's share of the costs of a coastal erosion project at Jones  
47 Inlet.  
48 No portion of this appropriation shall be available until the county  
49 has entered into an agreement with the commissioner of the depart-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ment of environmental conservation, and such agreement is approved  
by the director of the budget (09019463) .....  
360,000 ..... (re. \$328,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,  
section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects  
including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
erosion of Westhampton, West of Shinnecock, Orchard Beach and New  
York City's share of the costs of a coastal erosion project at Coney  
Island.

No portion of this appropriation shall be available for the city's  
share of project costs until the city has entered into an agreement  
with the commissioner of the department of environmental conserva-  
tion, and which agreement is approved by the director of the budget,  
providing for repayment to the state of an amount equal to the  
amount disbursed from this appropriation. A copy of such agreement  
shall be filed with the state comptroller, the chairman of the  
senate finance committee and the chairman of the assembly ways and  
means committee (09099363) ... 2,800,000 ..... (re. \$280,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,  
section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects  
including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
erosion of Westhampton, West of Shinnecock, Orchard Beach and  
Suffolk county's share of the costs of a coastal erosion project at  
Westhampton Beach.

No portion of this appropriation shall be available for the county's  
share of project costs until the county has entered into an agree-  
ment with the commissioner of the department of environmental  
conservation, and which agreement is approved by the director of the  
division of the budget, providing for repayment to the state of an  
amount equal to the amount disbursed from this appropriation. A copy  
of such agreement shall be filed with the state comptroller, the  
chairman of the senate finance committee and the chairman of the  
assembly ways and means committee (091A9063) .....  
4,050,000 ..... (re. \$318,000)

#### Water Resources Purpose

By chapter 55, section 1, of the laws of 2010:

For payment of a portion of the state's match for federal capitaliza-  
tion grants for the water pollution control revolving fund  
(09RF1057) ... 29,600,000 ..... (re. \$29,600,000)

For services and expenses of certain water quality improvement  
projects in the same manner as set forth in paragraph (d) of subdi-  
vision 1 of section 56-0303 of the environmental conservation law  
(09LK1057) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2009:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For payment of a portion of the state's match for federal capitaliza-  
2 tion grants for the water pollution control revolving fund  
3 (09RF0957) ... 29,600,000 ..... (re. \$29,600,000)  
4 For services and expenses of certain water quality improvement  
5 projects in the same manner as set forth in paragraph (d) of subdi-  
6 vision 1 of section 56-0303 of the environmental conservation law  
7 (09LK0957) ... 10,000,000 ..... (re. \$10,000,000)

8 By chapter 55, section 1, of the laws of 2008:  
9 For payment of a portion of the state's match for federal capitaliza-  
10 tion grants for the water pollution control revolving fund  
11 (09RF0857) ... 29,600,000 ..... (re. \$29,600,000)  
12 For services and expenses of certain water quality improvement  
13 projects in the same manner as set forth in paragraph (d) of subdi-  
14 vision 1 of section 56-0303 of the environmental conservation law  
15 (09LK0857) ... 10,000,000 ..... (re. \$10,000,000)

16 By chapter 55, section 1, of the laws of 2007:  
17 For payment of a portion of the state's match for federal capitaliza-  
18 tion grants for the water pollution control revolving fund  
19 (09RF0757) ... 29,600,000 ..... (re. \$22,411,000)  
20 For services and expenses of certain water quality improvement  
21 projects in the same manner as set forth in paragraph (d) of subdi-  
22 vision 1 of section 56-0303 of the environmental conservation law  
23 (09LK0757) ... 10,000,000 ..... (re. \$10,000,000)  
24 An advance for costs incurred relating to work required for the safety  
25 of dams and other structures impounding water, to be reimbursed in  
26 accordance with section 15-0507 of the environmental conservation  
27 law (09DA0757) ... 350,000 ..... (re. \$350,000)

28 By chapter 55, section 1, of the laws of 2006:  
29 An advance for costs incurred relating to work required for the safety  
30 of dams and other structures impounding water, to be reimbursed in  
31 accordance with section 15-0507 of the environmental conservation  
32 law (09DA0657) ... 300,000 ..... (re. \$300,000)

33 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,  
34 section 1, of the laws of 2009:  
35 For the state share of shore protection projects including Shinnecock  
36 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-  
37 ton, West of Shinnecock, Orchard Beach and for removal of derelict  
38 structures and other hazards along the New York harbor shoreline  
39 under provisions of PL930251 water resources development act of 1974  
40 ... (09168557) ..... (re. \$3,272,000)

41 Federal Capital Projects Fund

42 Water Resources Purpose

43 By chapter 55, section 1, of the laws of 2010:  
44 For federal capitalization grants for the water pollution control  
45 revolving fund (09SF1057) ... 148,000,000 ..... (re. \$148,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2009:  
2 For federal capitalization grants for the water pollution control  
3 revolving fund (09SF0957) ... 148,000,000 ..... (re. \$148,000,000)  
4 For federal capitalization grants for the water pollution control  
5 revolving fund, as funded by the American recovery and reinvestment  
6 act of 2009. Funds appropriated herein shall be subject to all  
7 applicable reporting and accountability requirements contained in  
8 such act (09FS0957) ... 435,000,000 ..... (re. \$328,129,000)

9 By chapter 55, section 1, of the laws of 2008:  
10 For federal capitalization grants for the water pollution control  
11 revolving fund (09SF0857) ... 148,000,000 ..... (re. \$148,000,000)

12 By chapter 55, section 1, of the laws of 2007:  
13 For federal capitalization grants for the water pollution control  
14 revolving fund (09SF0757) ... 148,000,000 ..... (re. \$77,271,000)

15 By chapter 55, section 1, of the laws of 2006:  
16 For federal capitalization grants for the water pollution control  
17 revolving fund (09SF0657) ... 148,000,000 ..... (re. \$34,784,000)

18 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

19 Capital Projects Fund

20 Water Resources Purpose

21 Water Quality Improvement Projects

22 By chapter 54, section 1, of the laws of 2002:  
23 For state assistance payments for the state share of the costs of  
24 clean water projects in accordance with the provisions of title 3 of  
25 article 56 of the environmental conservation law for project cost,  
26 including costs incidental and appurtenant thereto and for payment  
27 of reimbursements to the clean water/clean air implementation fund  
28 for services and expenses of state departments and agencies, includ-  
29 ing fringe benefits, hereinafter referred to as "Clean Water Project  
30 Disbursements".  
31 The moneys appropriated herein may be suballocated to all state  
32 departments and agencies. Further, moneys herein appropriated may be  
33 suballocated only to public authorities and public benefit corpo-  
34 rations specifically authorized by paragraph (1) of subdivision 1 of  
35 section 56-0303 of the environmental conservation law to enter into  
36 contracts for state assistance payments for the state share of costs  
37 for clean water projects, provided however, that moneys herein  
38 appropriated pursuant to paragraph (i) of subdivision 1 of section  
39 56-0303 of the environmental conservation law for state facility  
40 projects may be suballocated to any public authority or public bene-  
41 fit corporation.  
42 Notwithstanding the provisions of any general or special law, the  
43 moneys hereby appropriated shall be available for clean water quali-  
44 ty projects in accordance with title 3 of article 56 of the environ-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 ..... (re. \$31,811,000)

## Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects .....	1,334
Long Island Sound water quality improvement projects .....	21,000
New York Harbor water quality improvement projects .....	1,142
Finger Lakes water quality improvement projects .....	3,372
Peconic and South Shore Estuary water quality improvement projects .....	7,500
State facility projects .....	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects .....	2,575
Dam safety projects .....	4,000
State parks projects .....	1,814
Municipal parks projects and historic preservation and heritage area projects .....	2,300
Total .....	46,918

## Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 ..... (re. \$33,445,000)

## Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects .....	2,800
Long Island Sound water quality improvement projects .....	50,000
Lake Champlain water quality improvement projects .....	1,000
Onondaga Lake water quality improvement projects .....	9,912
New York Harbor water quality improvement projects .....	1,500
Finger Lakes water quality improvement projects .....	3,500
Peconic and South Shore Estuary water quality improvement projects.....	2,000
State facility projects .....	1,400
Open space land conservation projects .....	3,470
State parks projects .....	4,000
Municipal parks projects and historic preservation and heritage area projects .....	8,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Total ..... 87,582  
 2 =====

3 By chapter 55, section 1, of the laws of 2000:

4 For state assistance payments for the state share of the costs of  
 5 clean water projects in accordance with the provisions of title 3 of  
 6 article 56 of the environmental conservation law for project cost,  
 7 including costs incidental and appurtenant thereto and for payment  
 8 of reimbursements to the clean water/clean air implementation fund  
 9 for services and expenses of state departments and agencies, includ-  
 10 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 11 Disbursements".

12 The moneys appropriated herein may be suballocated to all state  
 13 departments and agencies. Further, moneys herein appropriated may be  
 14 suballocated only to public authorities and public benefit corpo-  
 15 rations specifically authorized by paragraph (1) of subdivision 1 of  
 16 section 56-0303 of the environmental conservation law to enter into  
 17 contracts for state assistance payments for the state share of costs  
 18 for clean water projects, provided however, that moneys herein  
 19 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 20 56-0303 of the environmental conservation law for state facility  
 21 projects may be suballocated to any public authority or public bene-  
 22 fit corporation.

23 Notwithstanding the provisions of any general or special law, the  
 24 moneys hereby appropriated shall be available for clean water quali-  
 25 ty projects in accordance with title 3 of article 56 of the environ-  
 26 mental conservation law upon the issuance of a certificate of  
 27 approval of availability by the director of the division of the  
 28 budget.

29 The state comptroller shall at the commencement of each month certify  
 30 to the director of the division of the budget, the commissioner of  
 31 environmental conservation, the chairman of the senate finance  
 32 committee, and the chairman of the assembly ways and means committee  
 33 the amounts disbursed from this appropriation for "Clean Water  
 34 Project Disbursements" for the month preceding such certification  
 35 (09BA0057) ... 104,500,000 ..... (re. \$29,648,000)

## Project Schedule

37 PROJECT	AMOUNT
38 -----	-----
39 (thousands of dollars)	
40 Hudson River water quality	
41 improvement projects .....	2,000
42 Long Island Sound water quality	
43 improvement projects .....	30,000
44 Lake Champlain water quality	
45 improvement projects .....	1,000
46 Onondaga Lake water quality	
47 improvement projects .....	15,000
48 New York Harbor water quality	
49 improvement projects .....	2,000
50 Finger Lakes water quality	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	improvement projects .....	3,500
2	Peconic and South Shore Estuary	
3	water quality improvement	
4	projects.....	2,000
5	State facility projects .....	2,500
6	Municipal wastewater treatment	
7	improvement projects and muni-	
8	cipal flood control projects .....	2,000
9	Dam safety projects .....	2,000
10	Open space land conservation	
11	projects .....	30,000
12	State parks projects .....	4,500
13	Municipal parks projects and	
14	historic preservation and	
15	heritage area projects .....	8,000
16		-----
17	Total .....	104,500
18		=====

19 For state assistance payments for the state share of the costs of  
 20 clean water projects in accordance with the provisions of title 3 of  
 21 article 56 of the environmental conservation law for project costs,  
 22 including costs incidental and appurtenant thereto and for payment  
 23 of reimbursements to the clean water/clean air implementation fund  
 24 for services and expenses of state departments and agencies, includ-  
 25 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 26 Disbursements".

27 The moneys appropriated herein may be suballocated to all state  
 28 departments and agencies. Further, moneys herein appropriated may be  
 29 suballocated only to public authorities and public benefit corpo-  
 30 rations specifically authorized by paragraph (1) of subdivision 1 of  
 31 section 56-0303 of the environmental conservation law to enter into  
 32 contracts for state assistance payments for the state share of costs  
 33 for clean water projects, provided however, that moneys herein  
 34 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 35 56-0303 of the environmental conservation law for state facility  
 36 projects may be suballocated to any public authority or public bene-  
 37 fit corporation.

38 Notwithstanding the provisions of any general or special law, the  
 39 moneys hereby appropriated shall be available for clean water quali-  
 40 ty projects in accordance with title 3 of article 56 of the environ-  
 41 mental conservation law upon the issuance of a certificate of  
 42 approval of availability by the director of the division of the  
 43 budget.

44 The state comptroller shall at the commencement of each month certify  
 45 to the director of the division of the budget, the commissioner of  
 46 environmental conservation, the chairman of the senate finance  
 47 committee, and the chairman of the assembly ways and means committee  
 48 the amounts disbursed from this appropriation for "Clean Water  
 49 Project Disbursements" for the month preceding such certification  
 50 (09B20057) ... 5,000,000 ..... (re. \$1,277,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 1999:  
 2 For state assistance payments for the state share of the costs of  
 3 clean water projects in accordance with the provisions of title 3 of  
 4 article 56 of the environmental conservation law for project cost,  
 5 including costs incidental and appurtenant thereto and for payment  
 6 of reimbursements to the clean water/clean air implementation fund  
 7 for services and expenses of state departments and agencies, includ-  
 8 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 9 Disbursements".  
 10 The moneys appropriated herein may be suballocated to all state  
 11 departments and agencies. Further, moneys herein appropriated may be  
 12 suballocated only to public authorities and public benefit corpo-  
 13 rations specifically authorized by paragraph (1) of subdivision one  
 14 of section 56-0303 of the environmental conservation law to enter  
 15 into contracts for state assistance payments for the state share of  
 16 costs for clean water projects, provided however, that moneys herein  
 17 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 18 56-0303 of the environmental conservation law for state facility  
 19 projects may be suballocated to any public authority or public bene-  
 20 fit corporation.  
 21 Notwithstanding the provisions of any general or special law, the  
 22 moneys hereby appropriated shall be available for clean water quali-  
 23 ty projects in accordance with title 3 of article 56 of the environ-  
 24 mental conservation law upon the issuance of a certificate of  
 25 approval of availability by the director of the division of the  
 26 budget.  
 27 The state comptroller shall at the commencement of each month certify  
 28 to the director of the division of the budget, the commissioner of  
 29 environmental conservation, the chairman of the senate finance  
 30 committee, and the chairman of the assembly ways and means committee  
 31 the amounts disbursed from this appropriation for "Clean Water  
 32 Project Disbursements" for the month preceding such certification  
 33 (09BA9957) ... 188,000,000 ..... (re. \$20,065,000)

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality	
improvement projects.....	4,000
Long Island Sound water quality	
improvement projects.....	50,000
Lake Champlain water quality	
improvement projects .....	2,000
Onondaga Lake water quality	
improvement projects .....	20,000
New York Harbor water quality	
improvement projects .....	2,000
Great Lakes water quality	
improvement projects .....	1,000
Finger Lakes water quality	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	improvement projects .....	7,000
2	Peconic and South Shore Estuary	
3	water quality improvement	
4	projects .....	7,000
5	State facility projects .....	5,000
6	Municipal wastewater treatment	
7	improvement projects and	
8	municipal flood control	
9	projects .....	2,000
10	Environmental compliance assist-	
11	ance projects-water quality .....	26,000
12	Dam safety projects .....	2,000
13	Open space land conservation	
14	projects .....	40,000
15	State parks projects .....	10,000
16	Municipal parks projects and	
17	historic preservation and	
18	heritage area projects .....	10,000
19		-----
20	Total .....	188,000
21		=====

22 For state assistance payments for the state share of the costs of  
 23 clean water projects in accordance with the provisions of title 3 of  
 24 article 56 of the environmental conservation law for project costs,  
 25 including costs incidental and appurtenant thereto and for payment  
 26 of reimbursements to the clean water/clean air implementation fund  
 27 for services and expenses of state departments and agencies, includ-  
 28 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 29 Disbursements". The moneys appropriated herein may be suballocated  
 30 to all state departments and agencies. Further, moneys herein appro-  
 31 priated may be suballocated only to public authorities and public  
 32 benefit corporations specifically authorized by paragraph (1) of  
 33 subdivision 1 of section 56-0303 of the environmental conservation  
 34 law to enter into contracts for state assistance payments for the  
 35 state share of costs for clean water projects, provided however,  
 36 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
 37 vision 1 of section 56-0303 of the environmental conservation law  
 38 for state facility projects may be suballocated to any public  
 39 authority or public benefit corporation.

40 Notwithstanding the provisions of any general or special law, the  
 41 moneys hereby appropriated shall be available for clean water quali-  
 42 ty projects in accordance with title 3 of article 56 of the environ-  
 43 mental conservation law upon the issuance of a certificate of  
 44 approval of availability of the director of the division of the  
 45 budget.

46 The state comptroller shall at the commencement of each month certify  
 47 to the director of the division of the budget, the commissioner of  
 48 environmental conservation, the chairman of the senate finance  
 49 committee, and the chairman of the assembly ways and means committee  
 50 the amounts disbursed from this appropriation for "Clean Water

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Project Disbursements" for the month preceding such certification  
 (09B29957) ... 8,000,000 ..... (re. \$2,763,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification  
 (09BA9857) ... 149,000,000 ..... (re. \$8,974,000)

## project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects .....	5,000
Long Island Sound water quality improvement projects .....	15,000
Lake Champlain water quality improvement projects .....	5,000
Onondaga Lake water quality improvement projects .....	20,000
New York Harbor water quality improvement projects .....	2,000
Great Lakes water quality	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	improvement projects .....	2,000
2	Finger Lakes water quality	
3	improvement projects .....	5,000
4	Peconic and South Shore Estuary	
5	water quality improvement	
6	projects .....	5,000
7	State facility projects .....	5,000
8	Municipal wastewater treatment	
9	improvement projects and	
10	municipal flood control	
11	projects .....	6,000
12	Municipal wastewater treatment im-	
13	provement projects and municipal	
14	flood control projects .....	15,000
15	Environmental compliance assist-	
16	ance projects-water quality .....	2,000
17	Dam safety projects .....	2,000
18	Open space land conservation	
19	projects .....	40,000
20	State parks projects .....	10,000
21	Municipal parks projects and	
22	historic preservation and	
23	heritage area projects .....	10,000
24		-----
25	Total .....	149,000
26		=====

27 For state assistance payments for the state share of the costs of  
 28 clean water projects in accordance with the provisions of title 3 of  
 29 article 56 of the environmental conservation law for project costs,  
 30 including costs incidental and appurtenant thereto and for payment  
 31 of reimbursements to the clean water/clean air implementation fund  
 32 for services and expenses of state departments and agencies, includ-  
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 34 Disbursements". The moneys appropriated herein may be suballocated  
 35 to all state departments and agencies. Further, moneys herein appro-  
 36 priated may be suballocated only to public authorities and public  
 37 benefit corporations specifically authorized by paragraph (1) of  
 38 subdivision one of section 56-0303 of the environmental conservation  
 39 law to enter into contracts for state assistance payments for the  
 40 state share of costs for clean water projects, provided however,  
 41 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
 42 vision one of section 56-0303 of the environmental conservation law  
 43 for state facility projects may be suballocated to any public  
 44 authority or public benefit corporation.

45 Notwithstanding the provisions of any general or special law, the  
 46 moneys hereby appropriated shall be available for clean water quali-  
 47 ty projects in accordance with title 3 of article 56 of the environ-  
 48 mental conservation law upon the issuance of a certificate of  
 49 approval of availability of the director of the division of budget.

50 The state comptroller shall at the commencement of each month certify  
 51 to the director of the division of the budget, the commissioner of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 ..... (re. \$3,080,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ..... (re. \$10,007,000)

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects .....	2,000
Long Island Sound water quality improvement projects .....	14,000
Lake Champlain water quality improvement projects .....	2,000
Onondaga Lake water quality	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	improvement projects .....	10,000
2	New York Harbor water quality	
3	improvement projects .....	3,000
4	Great Lakes water quality	
5	improvement projects .....	2,000
6	Finger Lakes water quality	
7	improvement projects .....	2,000
8	Peconic and South Shore Estuary	
9	water quality improvement	
10	projects .....	2,000
11	Other water bodies water quality	
12	improvement projects .....	2,000
13	State facility projects .....	5,000
14	Municipal wastewater treatment	
15	improvement projects and	
16	municipal flood control	
17	projects .....	15,000
18	Environmental compliance assist-	
19	ance projects-water quality .....	2,000
20	Dam safety projects .....	5,000
21	Open space land conservation	
22	projects .....	20,000
23	State parks projects .....	10,000
24	Municipal parks projects and	
25	historic preservation and	
26	heritage area projects .....	5,000
27		-----
28	Total .....	101,000
29		=====

30 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 31 section 1, of the laws of 1998:

32 For state assistance payments for the state share of the costs of  
 33 clean water projects in accordance with the provisions of title 3 of  
 34 article 56 of the environmental conservation law for project costs,  
 35 including costs incidental and appurtenant thereto and for payment  
 36 of reimbursements to the clean water/clean air implementation fund  
 37 for services and expenses of state departments and agencies, includ-  
 38 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 39 Disbursements". The moneys appropriated herein may be suballocated  
 40 to all state departments and agencies. Further, moneys herein appro-  
 41 priated may be suballocated only to public authorities and public  
 42 benefit corporations specifically authorized by paragraph (1) of  
 43 subdivision one of section 56-0303 of the environmental conservation  
 44 law to enter into contracts for state assistance payments for the  
 45 state share of costs for clean water projects, provided however,  
 46 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
 47 vision one of section 56-0303 of the environmental conservation law  
 48 for state facility projects may be suballocated to any public  
 49 authority or public benefit corporation.

50 Notwithstanding the provisions of any general or special law, the  
 51 moneys hereby appropriated shall be available for clean water quali-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ..... (re. \$675,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ..... (re. \$6,346,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

By chapter 55, section 1, of the laws of 2003:

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720357) ... 991,000 ..... (re. \$41,000)

By chapter 54, section 1, of the laws of 2002:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720257) ... 5,900,500 ..... (re. \$2,177,000)

## Capital Projects Fund

## Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 ..... (re. \$604,000)

## project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Allegany County			
	Village of Cuba .....	\$6,200	\$775
Broome County			
	Village of Endicott .....	608	76
	Town of Sanford .....	952	119
Chautauqua County			
	Village of Brocton .....	1,272	159

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Ripley Sewer District .....	2,384	298
2	Chautauqua County .....	560	70
3	Columbia County		
4	Village of Chatham .....	880	110
5	Erie County		
6	Southtown's Sewage Treatment		
7	Agency .....	440	55
8	Village of Alden .....	1,808	195
9	City of Lackawanna .....	984	123
10	Village of Blasdell .....	4,600	548
11	Genesee		
12	Village of Attica .....	3,480	435
13	Monroe County		
14	Rochester Pure Waters District .....	47,736	5,967
15	Nassau County		
16	Nassau County Sewer District 3 .....	11,920	1,490
17	New York City		
18	City of New York: Newtown		
19	Creek Plant Upgrading .....	2,040	255
20	Niagara County		
21	Village of Middleport .....	96	12
22	Oneida County		
23	City of Sherrill .....	1,384	173
24	Onondaga County		
25	Baldwinsville-Seneca Knolls		
26	Sewer District .....	2,224	278
27	Nine Mile Creek .....	2,936	367
28	Orange County		
29	Town of New Windsor .....	1,336	167
30	St. Lawrence County		
31	City of Ogdensburg .....	696	87
32	Saratoga County		
33	Village of South Glens Falls .....	1,200	150
34	Seneca County		
35	Seneca County Sewer District 1 .....	4,200	525
36	Sullivan County		
37	Town of Rockland .....	296	37
38	Town of Delaware .....	412	89
39	Tioga County		
40	Village of Waverly .....	1,104	138
41	Village of Owego .....	1,408	176
42	Tompkins County		
43	City of Ithaca .....	440	55
44	Yates County		
45	Village of Penn Yan .....	1,720	215
46		-----	-----
47	Subtotal-Supplements .....		\$13,144
48	New Projects (In Planning and		
49	Construction):		
50	Albany County		
51	City of Albany .....	\$360	\$45
52	Cattaraugus County		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Town of Olean .....	8	1
2	Clinton County		
3	Clinton County Sludge Study .....	1,040	130
4	Town of Black Brook .....	1,384	173
5	Cortland County		
6	Village of McGraw .....	912	114
7	Delaware County		
8	Village of Hancock .....	968	121
9	Village of Hobart .....	72	9
10	Fulton County		
11	City of Gloversville .....	2,192	274
12	Genesee County		
13	Batavia Sewer District 2 .....	72	9
14	Greene County		
15	Town and Village of Catskill .....	96	12
16	Town of Catskill .....	192	24
17	Herkimer County		
18	Village of Herkimer .....	304	38
19	Livingston County		
20	Village of Avon .....	160	20
21	Madison County		
22	Village of Hamilton .....	504	63
23	Monroe County		
24	Town of Perinton .....	88	11
25	Rochester Pure Waters District .....	1,528	191
26	Village of Spencerport .....	1,400	175
27	Town of Henrietta .....	56	7
28	Ontario County		
29	City of Geneva .....	1,720	215
30	Onondaga County		
31	Onondaga County/Syracuse		
32	Metro .....	10,776	1,347
33	Onondaga County (Ley Creek) .....	56	7
34	Orange County		
35	Town of Montgomery .....	728	91
36	Village of Montgomery .....	1,632	204
37	Orleans County		
38	Town of Shelby .....	8	1
39	Town of Ridgeway .....	264	33
40	Putnam County		
41	Putnam County .....	152	19
42	Rockland County		
43	Village of Suffern .....	4,160	520
44	Seneca County		
45	Village of Lodi .....	360	45
46	Town of Waterloo .....	144	18
47	St. Lawrence County		
48	Town of Lawrence .....	200	25
49	Steuben County		
50	Village of South Corning .....	808	101
51	Sullivan County		
52	Town of Tusten .....	816	102

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Town of Fallsburg .....	504	63
2	Tompkins County		
3	Town of Newfield .....	384	48
4	Village of Dryden .....	1,000	125
5	Ulster County		
6	Village of Ellenville .....	448	56
7	Town of Wawarsing .....	1,224	153
8	Town of Crawford .....	1,240	155
9	Town of Saugerties .....	5,912	702
10	Westchester County		
11	Town of North Castle .....	1,408	176
12	Wyoming County		
13	Village of Castile .....	40	5
14			-----
15	Subtotal-New Projects .....		\$5,628
16	Statewide		
17	Supplement to various previously		
18	scheduled projects .....	\$62,152	\$7,684
19	Engineering studies, reports		
20	and designs, various projects .....	6,088	736
21			-----
22	Supplements .....		\$8,420
23	Grand Total Appropriation .....		\$27,190
24			=====

25 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,  
 26 section 1, of the laws of 2003, and as supplemented by certificate  
 27 of transfer issued pursuant to the provisions of section 93 of the  
 28 state finance law as amended, for:

29 The state share of the cost of construction of water quality improve-  
 30 ment projects, including the payment of liabilities incurred prior  
 31 to April 1, 1978, in accordance with the provisions of title three  
 32 of article fifty-one of the environmental conservation law as  
 33 amended for projects included in the following schedule, including  
 34 costs incidental and appurtenant thereto, hereinafter referred to as  
 35 "Water Quality Improvement Disbursements."

36 Notwithstanding the provisions of any general or special law, the  
 37 moneys hereby appropriated shall be available for water quality  
 38 improvement expenditures for eligible water quality improvement  
 39 projects as defined by section 51-0303 of the environmental conser-  
 40 vation law upon the issuance of a certificate of approval of avail-  
 41 ability by the director of the division of the budget.

42 The state comptroller shall at the commencement of each month certify  
 43 to the director of the division of the budget, the commissioner of  
 44 environmental conservation, the chairman of the senate finance  
 45 committee, and the chairman of the assembly ways and means committee  
 46 the amounts disbursed from this appropriation for Water Quality  
 47 Improvement Disbursements for the month preceding such certification  
 48 (01385957) ... 21,229,100 ..... (re. \$550,000)

49 project schedule

50 ESTIMATED

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
COUNTY OR CITY PROJECT		
-----		
	(thousands)	
Supplements to previous appropriations:		
Albany		
Town of Guilderland .....	\$2,088	\$261
Chautauqua		
City of Jamestown .....	3,720	465
Chautauqua Lake Sewer District .....	4,864	164
Delaware		
Village of Hancock .....	4,984	623
Erie		
Buffalo Sewer Authority .....	33,104	4,001
Towns of Aurora and Holland; Village of East Aurora .....	3,448	431
Southtown's Sewage Treatment Agency .....	22,944	2,757
Niagara		
Village of Wilson .....	2,600	311
Ontario		
Honeoye Lake Sewer District .....	1,664	208
Orange		
Towns of Blooming Grove, Cornwall and New Windsor .....	1,104	138
Oswego		
City of Fulton .....	4,680	585
Rensselaer		
Town of Sand Lake .....	2,208	97
Rockland		
Rockland County Sewer District No. 1 .....	8,136	1,017
Suffolk		
Suffolk County Sewer District No. 3 .....	1,296	162
Sullivan		
Town of Bethel .....	7,208	901
Westchester		
Mamaroneck Sewer District .....	5,128	641
Subtotal-Supplements .....		----- \$12,761
New Construction Projects:		
Albany		
Town of Coeymans .....	\$440	\$55
Chautauqua		
Village of Falconer .....	424	53
Clinton		
Town of Peru .....	1,072	134
Columbia		
Town of Stockport .....	544	68
Erie		
Buffalo Sewer Authority (Project C-36-915) .....	768	96
City of Lackawanna .....	7,080	885
Genesee		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Village of Elba .....	256	32
2	Greene		
3	Town of Hunter and Village of Tannersville .....	120	15
4	Jefferson		
5	Village of Brownville .....	104	13
6	Town of Watertown .....	176	22
7	Madison		
8	Town of Sullivan .....	72	9
9	Oneida		
10	Town of Marcy .....	144	18
11	Onondaga		
12	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
13	pansion .....	1,352	169
14	Morgan Road Sewer Agency .....	3,056	382
15	Ontario		
16	Town of Farmington .....	408	51
17	Village of Holcomb .....	392	49
18	Orange		
19	Village of Montgomery .....	1,576	197
20	Town of Warwick and Village of Greenwood Lake .....	48	6
21	Town of Woodbury .....	12,472	1,559
22	Otsego		
23	City and Town of Oneonta .....	320	40
24	Village of Richfield Springs .....	15	2
25	Rensselaer		
26	Town of Brunswick .....	128	16
27	Town of North Greenbush .....	152	19
28	Schoharie		
29	Village of Richmondville .....	16	2
30	Schuyler		
31	Town of Reading .....	384	48
32	Seneca		
33	Towns of Romulus and Varick .....	304	38
34	Seneca County Sewer District No. 1 .....	2,352	294
35	Village of Waterloo .....	1,368	171
36	Ulster		
37	City of Kingston .....	2,744	343
38	New York City		
39	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
40			-----
41	Subtotal-New Projects .....		\$5,904
42	New Projects (In Planning):		
43	Albany		
44	City of Cohoes .....	\$72	\$9
45	Broome		
46	Village of Endicott .....	144	18
47	Town of Sanford .....	16	2
48	Cattaraugus		
49	City of Olean .....	144	18
50	Village of Portville .....	64	8
51	Chautauqua		
52	Town of Ellicott .....	32	4



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Ripley Sewer District .....	152	19
2	Village of Sinclairville .....	16	2
3	Clinton		
4	Town of Champlain .....	104	13
5	Town of Plattsburgh .....	788	99
6	Dutchess		
7	Village of Pawling .....	192	24
8	Erie		
9	Village of Akron .....	80	10
10	Town of Brant .....	110	14
11	Buffalo Sewer Authority (Project C-36-1044) .....	3,416	427
12	Buffalo Sewer Authority (Project C-36-1070) .....	112	14
13	Buffalo Sewer Authority (Project C-36-1130) .....	800	100
14	Village of Springville .....	104	13
15	Essex		
16	Town of Port Henry .....	40	5
17	Town of Willsboro .....	80	10
18	Franklin		
19	Village of Tupper Lake .....	104	13
20	Fulton		
21	City of Gloversville and Village of Johnstown .....	360	45
22	Genesee		
23	City of Batavia .....	560	70
24	Greene		
25	Village of Coxsackie .....	160	20
26	Jefferson		
27	Village of Deferiet .....	32	4
28	Lewis		
29	Village of Castorland .....	8	1
30	Madison		
31	Village of Chittenango .....	88	11
32	Monroe		
33	Town of Brighton .....	32	4
34	Towns of Hamlin and Kendall .....	48	6
35	Montgomery		
36	City of Amsterdam and Town of Amsterdam .....	336	42
37	Nassau		
38	Nassau County Sewer District No. 3 .....	1,021	128
39	Oyster Bay Sewer District .....	256	32
40	West Long Beach Sewer District (Project C-36-		
41	1043) .....	1,984	248
42	Niagara		
43	Town of Lewiston .....	88	11
44	Village of Middleport .....	136	17
45	Oneida		
46	Town of Marcy .....	552	69
47	County of Oneida, Pump Station, Sequoit Creek .....	520	65
48	Onondaga		
49	Village of Marcellus .....	224	28
50	Orange		
51	Town of Warwick .....	264	33
52	Orleans		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Village of Medina .....	376	47
2	Rensselaer		
3	Village of Hoosick Falls .....	56	7
4	City of Rensselaer .....	56	7
5	Rockland		
6	Village of Suffern .....	200	25
7	St. Lawrence		
8	Village of Heuvelton .....	56	7
9	Village of Norwood .....	64	8
10	Saratoga		
11	Village of South Glens Falls .....	104	13
12	Seneca		
13	Town of Seneca Falls .....	528	66
14	Steuben		
15	City of Corning .....	200	22
16	Suffolk		
17	Village of Greenport and Town of Southold .....	1,064	133
18	Town of Huntington .....	312	39
19	Town of Southold .....	24	3
20	Sullivan		
21	Towns of Callicoon and Delaware, and Village of		
22	Jeffersonville (C-D-J) Joint Sewer Board .....	40	5
23	Town of Delaware .....	72	9
24	Tompkins		
25	Village of Lansing .....	104	13
26	Ulster		
27	Town of Wawarsing .....	16	2
28	Town of Woodstock .....	120	15
29	Washington		
30	Village of Fort Ann .....	32	4
31	Wayne		
32	Village of Clyde .....	64	8
33	Village of Newark .....	128	16
34	Village of Lyons .....	40	5
35	Westchester		
36	Town of Mount Pleasant .....	128	16
37	Yonkers Sewer District .....	728	91
38	Town of Yorktown .....	168	21
39	Wyoming		
40	Village of Attica .....	280	35
41	Town of Bennington and Hamlet of Cowlesville .....	24	3
42	Towns of Castile and Perry .....	288	36
43	New York City		
44	City of New York: Newtown Creek Plant Upgrading		
45	(C-36-713) .....	2,008	251
46			-----
47	Subtotal-Projects In Planning .....		\$2,563
48	Grand Total of Appropriations .....		\$21,229
49			=====

50 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,  
51 section 1, of the laws of 2002, and as supplemented by certificate

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:  
 The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ..... (re. \$415,000)

## project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Chautauqua			
City of Jamestown		\$3,824	\$478
Erie			
Southtown's sewage treatment agency		8,128	880
Monroe			
Town of Webster		5,560	695
Rochester pure waters district (project C-36-745)		80,736	10,092
Irondequoit Bay pure waters district		352	44
South Central pure waters district		1,112	139
Ontario			
City of Canandaigua		4,640	580
Rockland			
Rockland County sewer district No. 1		4,304	538
Saratoga			
Saratoga County sewer district No. 1		1,864	...
Sullivan			
Town of Thompson, Village of Monticello		4,344	543
Wayne			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Town of Ontario .....	8	1
2	New York City		
3	Oakwood Beach .....	23,424	2,928
4			-----
5	Subtotal-Supplements .....		\$16,909
6			-----
7	New Projects		
8	Chautauqua		
9	North Chautauqua Lake sewer district		
10	(project C-36-913) .....	\$2,701	\$338
11	Chenango		
12	Village of Greene .....	43	6
13	Madison		
14	Town of Lenox .....	1,700	213
15	Town of Sullivan, East Sullivan .....	400	50
16	Oneida		
17	Town of Verona, East Oneida Lake .....	2,500	313
18	Otsego		
19	Town of Oneonta .....	302	38
20	Suffolk		
21	Suffolk County sewer district (project C-36-		
22	1036) .....	20,064	2,508
23			-----
24	Subtotal-New Projects .....		\$3,466
25	Step I Planning		
26	Albany		
27	Town of Bethlehem (C-36-1096) .....		\$6
28	Chautauqua		
29	Portland, Pomfret, Dunkirk Sewer District		
30	(C-36-1097) .....		4
31	Chenango		
32	Village of Sherburne (C-36-1051) .....		8
33	Columbia		
34	Village of Chatham (C-36-1101) .....		4
35	Town of Kinderhook (C-36-1118) .....		5
36	Cortland		
37	Cortland County SA (C-36-1001) .....		5
38	Delaware		
39	Village of Hancock (C-36-874) .....		5
40	Village of Stamford (C-36-1114) .....		1
41	Erie		
42	Town of Aurora (C-36-836) .....		26
43	Village of Blasdell (C-36-1012) .....		25
44	Buffalo Sewer Authority (C-36-830) .....		32
45	Essex		
46	Village of Elizabethtown (C-36-1105) .....		3
47	Franklin		
48	St. Regis Mohawk Indian Reservation		
49	(C-36-1111) .....		10
50	Genesee		
51	Town of Pavilion (C-36-1078) .....		2
52	Greene		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Town of Catskill (C-36-1024) .....	1
2	Herkimer	
3	Town of West Winfield (C-36-1084) .....	1
4	Jefferson	
5	Village of Dexter (C-36-1005) .....	1
6	LaFargeville, Town of Orleans (C-36-1119) .....	4
7	Livingston	
8	Village of Caledonia (C-36-1010) .....	5
9	Town of Livonia (C-36-1088) .....	3
10	Town of York (C-36-1011) .....	5
11	Madison	
12	Town of Cazenovia (C-36-1092) .....	3
13	Onondaga	
14	Village of Skaneateles (C-36-1000) .....	13
15	Ontario	
16	Village of Rushville (C-36-1094) .....	9
17	Oswego	
18	City of Fulton (C-36-1009) .....	24
19	Rensselaer	
20	Town of Schodack (C-36-1117) .....	10
21	Rockland	
22	Town of Stony Point (C-36-993) .....	10
23	St. Lawrence	
24	Village of Waddington (C-36-1076) .....	4
25	Saratoga	
26	Town of Stillwater (C-36-1113) .....	5
27	Schoharie	
28	Village of Middleburgh (C-36-929) .....	3
29	Village of Sharon Springs (C-36-1098) .....	1
30	Seneca	
31	Village of Seneca Falls (C-36-1102) .....	7
32	Sullivan	
33	Town of Bethel (C-36-1115) .....	10
34	Tioga	
35	Town of Owego (C-36-1004) .....	3
36	Tompkins	
37	City of Ithaca (C-36-1095) .....	42
38	Ulster	
39	Town of Gardiner (C-36-1086) .....	6
40	Town of Marlborough (C-36-1098) .....	101
41	Town & Village of New Paltz (C-36-1087) .....	12
42	Washington	
43	Washington County SA (C-36-1021) .....	28
44	Wayne	
45	Village of Sodus (C-36-1091) .....	3
46	Yates	
47	Village of Penn Yan (C-36-1022) .....	5
48		-----
49	Subtotal-Step I Planning .....	\$455
50		-----
51	Grand Total Appropriation .....	\$20,830
52		=====

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,  
 2 section 1, of the laws of 2003, and as supplemented by certificate  
 3 of transfer issued pursuant to the provisions of section 93 of the  
 4 state finance law as amended, for:  
 5 The state share of the cost of construction of water quality improve-  
 6 ment projects, including the payment of liabilities incurred prior  
 7 to April 1, 1976, in accordance with the provisions of title three  
 8 of article fifty-one of the environmental conservation law as  
 9 amended for projects included in the following schedule, including  
 10 costs incidental and appurtenant thereto, hereinafter referred to as  
 11 "Water Quality Improvement Disbursements."  
 12 Notwithstanding the provisions of any general or special law, the  
 13 moneys hereby appropriated shall be available for water quality  
 14 improvement expenditures for eligible water quality improvement  
 15 projects as defined by section 51-0303 of the environmental conser-  
 16 vation law upon the issuance of a certificate of approval of avail-  
 17 ability by the director of the division of the budget.  
 18 The state comptroller shall at the commencement of each month certify  
 19 to the director of the division of the budget, the commissioner of  
 20 environmental conservation, the chairman of the senate finance  
 21 committee, and the chairman of the assembly ways and means committee  
 22 the amounts disbursed from this appropriation for Water Quality  
 23 Improvement Disbursements for the month preceding such certification  
 24 (01385557) ... 45,543,700 ..... (re. \$346,000)

## project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
	Village of Green Island .....	\$424	\$53
Chautauqua			
	So. Central Chautauqua Lake sewer district ....	3,592	449
Erie			
	Town of Grand Island .....	3,824	478
	Southtown's Sewage Treatment Agency .....	13,664	1,708
Herkimer			
	Herkimer County sewer district .....	2,136	267
Madison			
	City of Oneida .....	2,208	276
Monroe			
	Rochester pure waters district (project C-36- 745) .....	16,560	1,935
	Town of Webster .....	288	36
Nassau			
	Recharge facility, Nassau Co. sewer district		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	No. 3 .....	6,224	778
2	Niagara		
3	Town of Niagara .....	2,432	304
4	Oneida		
5	Village of Sylvan Beach .....	1,416	177
6	City of Utica .....	496	62
7	Onondaga		
8	Baldwinsville--		
9	Seneca Knolls sewer district .....	4,032	504
10	Oak Orchard service area .....	3,744	468
11	Ontario		
12	City of Canandaigua .....	904	113
13	Putnam		
14	Town of Carmel, Lake Secor sewer district		
15	No. 4 .....	704	88
16	Rockland		
17	Rockland County sewer district No. 1 .....	9,600	1,200
18	Sullivan		
19	Town of Thompson, Village of Monticello .....	1,208	151
20	Wayne		
21	Town of Williamson .....	2,424	303
22	Westchester		
23	Blind Brook sewer district .....	1,368	171
24	Port Chester sewer district .....	1,488	186
25	New York City		
26	Coney Island .....	53,776	6,722
27	Oakwood Beach .....	20,864	2,608
28	Red Hook .....	19,608	2,451
29	Statewide		
30	Supplements to various previously scheduled		
31	projects .....	157,864	19,171
32			-----
33	Subtotal--Supplements .....		\$40,659
34			-----
35	New Projects		
36	Genesee		
37	Town of Batavia, Sewer district No. 1 .....	\$51	\$7
38	Onondaga		
39	Meadowbrook Trunk sewer .....	1,000	125
40	Statewide Engineering studies, reports and		
41	designs, various projects .....	38,584	4,764
42			-----
43	Subtotal--New Projects .....		\$4,896
44			-----
45	Grand Total Appropriation .....		\$45,544
46			=====
47	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,		
48	section 1, of the laws of 2002, and as supplemented by certificate		
49	of transfer issued pursuant to the provisions of section 93 of the		
50	state finance law as amended, for:		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ..... (re. \$460,000)

## project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations			
Albany			
	Village of Altamont .....	\$315	\$39
	Town of Guilderland .....	1,182	148
	Village of Green Island .....	130	16
Cattaraugus			
	Village of Franklinville .....	205	26
	Village of Limestone .....	50	7
	Village of Little Valley .....	1,594	200
Chautauqua			
	So. Chautauqua Lake Sewer District .....	422	53
	Chautauqua Utility District .....	2,080	260
	Village of Fredonia .....	2,400	300
	Town of Hanover .....	770	96
	Village of Sherman .....	211	26
Chemung			
	Chemung County .....	27,770	3,471
Columbia			
	Town of Greenport .....	420	52
	City of Hudson .....	24	3
	Village of Philmont .....	449	57
	Village of Valatie .....	161	20
Cortland			



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	City of Cortland .....	64	8
2	Erie		
3	Erie County Sewer District No. 4 .....	6,352	794
4	Town of Amherst .....	65,184	8,148
5	Essex		
6	Village of Ticonderoga .....	512	64
7	Franklin		
8	Village of Chateaugay .....	28	4
9	Herkimer		
10	Herkimer County Sewer District .....	1,304	163
11	Jefferson		
12	Village of Adams .....	490	62
13	City of Watertown .....	904	113
14	Lewis		
15	Village of Croghan .....	26	3
16	Livingston		
17	Village of Dansville .....	80	10
18	Madison		
19	Cazenovia .....	112	14
20	Monroe		
21	City of Rochester .....	44,850	5,607
22	Montgomery		
23	Montgomery County Sewer District No. 1 .....	1,400	175
24	Niagara		
25	Town of Newfane .....	670	84
26	Niagara County Sewer District No. 1 .....	1,880	235
27	City of North Tonawanda .....	126	16
28	Village of Youngstown, Town of Porter .....	376	47
29	Town of Somerset, Village of Barker .....	184	23
30	Oneida		
31	Village of Clinton, Town of Kirkland .....	1,497	187
32	City of Sherrill .....	450	57
33	Village of Sylvan Beach .....	4,877	610
34	Onondaga		
35	Clay Sewer District .....	3,537	442
36	Village of Jordan .....	94	12
37	Limestone Sewer District .....	10	2
38	Baldwinsville Seneca Knolls Sewer District .....	1,992	249
39	Ontario		
40	City of Canandaigua .....	845	106
41	Orange		
42	Town of Goshen .....	48	6
43	Orleans		
44	Village of Albion .....	2,428	304
45	Oswego		
46	Village of Mexico .....	56	7
47	Town of Minetto .....	98	12
48	City of Oswego .....	1,656	207
49	Village of Phoenix .....	416	52
50	Otsego		
51	Village of Milford .....	128	16
52	Putnam		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Town of Carmel, Lake Secor Sewer District No.		
2	4 .....	625	79
3	Rensselaer		
4	Village of Castleton-on-Hudson .....	177	23
5	Town of East Greenbush .....	390	48
6	Town of North Greenbush .....	240	30
7	Rockland		
8	Rockland County Sewer District No. 1 .....	6,273	784
9	St. Lawrence		
10	Village of Massena .....	455	57
11	City of Ogdensburg .....	144	18
12	Saratoga		
13	Saratoga County Sewer District No. 1 .....	1,820	184
14	Village of Schuylerville .....	447	55
15	Town and Village of Waterford .....	1,722	216
16	Schuyler		
17	Village of Watkins Glen .....	520	65
18	Steuben		
19	Village of Wayland .....	217	28
20	Suffolk		
21	Village of Ocean Beach .....	210	26
22	Sullivan		
23	Village of Monticello, Town of Thompson .....	1,471	184
24	Town of Fallsburg .....	15,336	1,917
25	Village of Woodbridge .....	1,944	243
26	Tioga		
27	Village of Owego .....	97	12
28	Village of Waverly .....	74	10
29	Tompkins		
30	Village of Groton .....	39	5
31	Ulster		
32	Town of Shawangunk .....	2,135	267
33	Wayne		
34	Town of Marion .....	165	21
35	Town of Williamson .....	4,960	620
36	Westchester		
37	Blind Brook Sewer District .....	7,215	902
38	Ossining Sewer District .....	10,221	1,278
39	Port Chester Sewer District .....	1,800	225
40	Wyoming		
41	Village of Warsaw .....	110	14
42	New York City		
43	Coney Island .....	1,584	198
44	Oakwood Beach .....	7,229	904
45			-----
46	Subtotal Supplements .....		\$31,026
47	New Projects		
48	Albany		
49	City of Albany .....	\$280	\$35
50	Allegany		
51	Village of Bolivar .....	904	113
52	Broome		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	City of Binghamton .....	10,952	1,330
2	Cattaraugus		
3	Village of Allegany .....	1,560	191
4	Cayuga		
5	City of Auburn .....	70	9
6	Village and Town of Union Springs .....	2,118	265
7	Chautauqua		
8	City of Jamestown .....	6,136	665
9	City of Jamestown .....	4,000	500
10	Village of Brocton .....	1,200	150
11	Chenango		
12	City of Norwich .....	3,000	375
13	Dutchess		
14	Tri-Municipal Sewer District .....	16,840	2,105
15	Erie		
16	Village of Alden .....	1,870	234
17	Village of Gowanda .....	3,017	377
18	City of Lackawanna .....	4,000	500
19	Southtowns .....	40,335	5,042
20	Greene		
21	Town of New Baltimore .....	830	104
22	Herkimer		
23	Town of Webb .....	400	50
24	Livingston		
25	Village of Geneseo .....	900	113
26	Madison		
27	Village of Canastota .....	2,577	322
28	Monroe		
29	City of Rochester, West Side .....	152,560	19,070
30	Village of Honeoye Falls .....	296	37
31	Town of Victor, Town of Mendon .....	1,240	155
32	Nassau		
33	Sewer District No. 2, Bay Park .....	150,000	18,750
34	Wantaugh Recharge Sewer District No. 3 .....	14,803	1,850
35	Niagara		
36	City of Lockport .....	600	75
37	Village of Wilson .....	1,360	170
38	Oneida		
39	Starch Factory Creek .....	2,356	295
40	Town of Kirkland .....	40	5
41	Onondaga		
42	Nine Mile Creek .....	6,700	837
43	Ontario		
44	Canandaigua Lake Sewer District .....	2,695	337
45	Otsego		
46	Village of Cooperstown .....	24	3
47	Oswego		
48	Village of Parish .....	470	59
49	Orange		
50	Sewer District No. 2 .....	800	100
51	Town of Newburgh .....	784	98
52	Putnam		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Town of Putnam Valley .....	112	14
2	Rensselaer		
3	Town of Sand Lake .....	2,823	353
4	Schenectady		
5	Town of Niskayuna .....	480	60
6	Town of Rotterdam .....	3,968	496
7	Seneca		
8	Village of Interlaken .....	88	11
9	Suffolk		
10	Port Jefferson Sewer District .....	9,184	1,148
11	Town of Riverhead .....	3,664	458
12	Sullivan		
13	Village of Liberty .....	4,700	547
14	Town of Liberty .....	1,528	191
15	Ulster		
16	Town of Esopus .....	3,000	375
17	Village of Rosendale .....	778	97
18	Warren		
19	Village of Lake George .....	955	119
20	Warren County Sewer District .....	1,760	182
21	Washington		
22	Village of Cambridge .....	48	6
23	Westchester		
24	Irvington Extension .....	1,552	194
25	Mamaroneck Sewer District .....	20,000	2,500
26	Town of North Castle, Armonk Sewer District ....	1,500	188
27	Town of Greenburgh .....	208	26
28			-----
29	Subtotal New Projects .....		\$61,176
30			-----
31	Grand Total Appropriations .....		\$92,202
32			=====

33 WATER RESOURCES - PWBA (CCP)

34 Capital Projects Fund

35 Water Resources Purpose

36 Water Quality Improvements

37 By chapter 55, section 1, of the laws of 2003:

38 For water resources purposes, shall be available for the state share  
 39 of the costs of water quality improvement projects, as defined in  
 40 section 56-0101 of the environmental conservation law, to implement  
 41 the Long Island Sound Comprehensive Conservation Management Plan  
 42 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
 43 the environmental conservation law, and to implement wastewater  
 44 treatment improvement projects in small upstate communities  
 45 (09650357) ... 8,168,000 ..... (re. \$2,243,000)

46 By chapter 54, section 1, of the laws of 2002:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 ..... (re. \$1,400,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 ..... (re. \$1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 improvement expenditures for any project scheduled in appropriation  
2 bills on or after May 12, 1965.

3 Notwithstanding the provisions of any general or special law, the  
4 amounts hereby appropriated shall be made available from the Pure  
5 Waters Bond Act authorizations and are contingent upon the repeal of  
6 existing authorizations elsewhere in this chapter.

7 Notwithstanding the provisions of any general or special law, the  
8 moneys hereby appropriated shall not be made available until the  
9 director of the division of the budget issues a certificate of  
10 approval of availability with a schedule of approved and previously  
11 authorized projects for which such funds shall be used. No such  
12 certificates of approval of availability shall be issued for or  
13 include funds for projects which have not received a federal grant  
14 for the construction of sewage treatment related facilities. The  
15 state comptroller shall at the commencement of each month certify to  
16 the director of the division of the budget, the commissioner of  
17 environmental conservation, the chairman of the senate finance  
18 committee, and the chairman of the assembly ways and means committee  
19 the amounts disbursed from this appropriation for Water Quality  
20 Improvement Disbursements for the month preceding such certification  
21 (09P28857) ... 11,690,000 ..... (re. \$717,000)

22 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,  
23 section 1, of the laws of 2006:

24 For the state share of the costs of construction of water quality  
25 improvement projects, including the payment of liabilities incurred  
26 prior to April one, nineteen hundred eighty-four, in accordance with  
27 the provisions of title three of article fifty-one of the environ-  
28 mental conservation law as amended, for projects previously appro-  
29 priated and scheduled on or after April one, nineteen hundred seven-  
30 ty-two.

31 Notwithstanding the provisions of any general or special law, the  
32 moneys hereby appropriated shall be available for water quality  
33 improvement expenditures for any project scheduled in appropriation  
34 bills on or after April one, nineteen hundred seventy-two.

35 Notwithstanding the provisions of any general or special law, the  
36 amounts hereby appropriated shall be made available from the Pure  
37 Water Bond Act authorizations and are contingent upon the repeal of  
38 existing authorizations elsewhere in this chapter.

39 Notwithstanding the provisions of any general or special law, the  
40 moneys hereby appropriated shall not be made available until the  
41 director of the division of the budget issues a certificate of  
42 approval of availability with a schedule of approved and previously  
43 authorized projects for which such funds shall be used. No such  
44 certificates of approval of availability shall be issued for or  
45 include funds for projects which have not received a federal grant  
46 for the construction of sewage treatment related facilities  
47 (09178457) ... 56,869,200 ..... (re. \$913,000)

48 By chapter 79, section 14, of the laws of 1970, as amended by chapter  
49 55, section 1, of the laws of 2006:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Notwithstanding the provisions of chapter 657 of the laws of 1982 to  
2 the contrary, the sum of two hundred eighty million nine hundred  
3 thirty-four thousand dollars (\$280,934,000), or so much thereof as  
4 may be necessary, is hereby appropriated from the Capital Projects  
5 Fund to the department of environmental conservation for the payment  
6 of the nonmunicipal share of the cost of construction of sewage  
7 treatment works in the manner and to the extent specified in section  
8 17-1903 of the Environmental Conservation Law.

9 Notwithstanding the provisions of any general or special law, no part  
10 of this appropriation made hereby shall be available until a certif-  
11 icate of approval of availability shall have been issued by the  
12 director of the budget and a copy of such certificate filed with the  
13 state comptroller, the chairman of the senate finance committee and  
14 the chairman of the assembly ways and means committee.

15 Such certificate may be amended from time to time by the director of  
16 the budget and a copy of each such amendment shall be filed with the  
17 state comptroller, the chairman of the senate finance committee and  
18 the chairman of the assembly ways and means committee (01385357) ...  
19 272,873,100 ..... (re. \$1,100,000)

20 By chapter 177, section 5, of the laws of 1965, as amended by chapter  
21 55, section 1, of the laws of 2003:

22 The sum of two hundred eighty-six million three hundred thirty-four  
23 thousand dollars (\$286,334,000), or so much thereof as may be neces-  
24 sary, is hereby appropriated from the Capital Projects Fund to the  
25 department of environmental conservation for the payment of the  
26 nonmunicipal share of the cost of construction of sewage treatment  
27 works in the manner and to the extent specified in section 17-1903  
28 of the Environmental Conservation Law.

29 Notwithstanding the provisions of any general or special law, no part  
30 of the appropriation made hereby shall be available until a certif-  
31 icate of approval of availability shall have been issued by the  
32 director of the budget and a copy of such certificate filed with the  
33 state comptroller, the chairman of the senate finance committee and  
34 the chairman of the assembly ways and means committee. Such certif-  
35 icate may be amended from time to time by the director of the budget  
36 and a copy of each such amendment shall be filed with the state  
37 comptroller, the chairman of the senate finance committee and the  
38 chairman of the assembly ways and means committee (01385057) .....  
39 278,484,000 ..... (re. \$630,000)

## ENVIRONMENTAL FACILITIES CORPORATION

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund.....	0	1,305,000
6 Clean Water/Clean Air Implementation		
7 Fund.....	343,000	686,000
8	-----	-----
9 All Funds.....	343,000	1,991,000
10	=====	=====

11 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) .....	343,000
12	-----

13 Clean Water/Clean Air Implementation Fund

14 Clean Water/Clean Air Implementation Purpose

15 For services and expenses including  
 16 personal services and fringe benefits  
 17 necessary to implement the clean water  
 18 and air quality purposes of the clean  
 19 water/clean air bond act in accordance  
 20 with the purposes included in the  
 21 following project schedule (75BA11WI) ..... 343,000

22 project schedule

23 PROGRAM	AMOUNT
-----	-----
24 (thousands of dollars)	
25 Clean Water .....	61
26 Air Quality .....	282
27	-----
28 Total .....	343
29	=====



## ENVIRONMENTAL FACILITIES CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

2 Clean Water/Clean Air Implementation Fund

3 Clean Water/Clean Air Implementation Purpose

4 By chapter 55, section 1, of the laws of 2010:

5 For services and expenses including personal services and fringe bene-  
6 fits necessary to implement the clean water and air quality purposes  
7 of the clean water/clean air bond act in accordance with the  
8 purposes included in the following project schedule (75BA10WI) .....  
9 343,000 ..... (re. \$343,000)

10	project schedule	
11	PROGRAM	AMOUNT
	-----	-----
12	(thousands of dollars)	
13	Clean Water .....	61
14	Air Quality .....	282
15		-----
16	Total .....	343
17		=====

18 By chapter 55, section 1, of the laws of 2009:

19 For services and expenses including personal services and fringe bene-  
20 fits necessary to implement the clean water and air quality purposes  
21 of the clean water/clean air bond act in accordance with the  
22 purposes included in the following project schedule (75BA09WI) .....  
23 343,000 ..... (re. \$343,000)

24 project schedule

25	PROGRAM	AMOUNT
	-----	-----
26	(thousands of dollars)	
27	Clean Water .....	61
28	Air Quality .....	282
29		-----
30	Total .....	343
31		=====

32 PIPELINE FOR JOBS (CCP)

33 Capital Projects Fund

34 Pipeline for Jobs Water Infrastructure Purpose

35 By chapter 55, section 1, of the laws of 2006:

36 For deposit into the pipeline for jobs fund pursuant to section 1285-o  
37 of the public authorities law (75J206JK) .....  
38 5,000,000 ..... (re. \$1,305,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Miscellaneous Capital Projects .....	0	2,120,000
6 Capital Projects Fund .....	1,825,000	15,243,000
7 Youth Facilities Improvement Fund ....	35,850,000	138,091,000
8	-----	-----
9 All Funds .....	37,675,000	155,454,000
10	=====	=====
11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		7,000,000
12		-----
13 Youth Facilities Improvement Fund		
14 Preparation of Plans Purpose		
15 For payment of design and construction		
16 management account of the centralized		
17 services fund of the New York state		
18 office of general services for the		
19 purpose of preparation and review of		
20 plans, specifications, estimates,		
21 services, construction management and		
22 supervision, inspection studies,		
23 appraisals, surveys, testing and envi-		
24 ronmental impact statements and for the		
25 cost of consultant design service		
26 (25GS1130) .....		7,000,000
27 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .....		20,675,000
28		-----
29 Capital Projects Fund		
30 Preservation of Facilities Purpose		
31 For alterations and improvements to youth		
32 facilities, including the preparation of		
33 designs, plans, specifications, and		
34 estimates for the preservation of exist-		
35 ing facilities and programs, including		
36 liabilities incurred prior to April 1,		
37 2011 (25GM1103) .....		1,725,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2011-12

1 For the cost of maintaining the Tonawanda  
2 Indian Community House pursuant to chap-  
3 ter 549 of the laws of 1936 (25T31103) ..... 100,000

4 Youth Facilities Improvement Fund

5 Administration Purpose

6 For the preparation and review of plans,  
7 specifications, estimates, studies,  
8 inspections, appraisals and surveys, and  
9 payment of personal service and nonper-  
10 sonal service, including fringe benefits  
11 and indirect costs related to the admin-  
12 istration and security of capital  
13 projects provided by the office of chil-  
14 dren and family services for new and  
15 reappropriated projects (25ST1150) ..... 850,000

16 Health and Safety Purpose

17 For payment of the cost of construction,  
18 reconstruction and improvements, includ-  
19 ing the preparation of designs, plans,  
20 specifications and estimates, for health  
21 and safety improvements to existing  
22 youth facilities and programs, including  
23 liabilities incurred prior to April 1,  
24 2011 (25011101) ..... 6,000,000

25 Preservation of Facilities Purpose

26 For payment of the cost of construction,  
27 reconstruction and improvements, includ-  
28 ing the preparation of designs, plans,  
29 specifications, and estimates for the  
30 preservation of existing facilities and  
31 programs, including liabilities incurred  
32 prior to April 1, 2011 (25031103) ..... 7,000,000

33 Environmental Protection or Improvements Purpose

34 For payment of the cost of construction,  
35 reconstruction and improvements, includ-  
36 ing the preparation of designs, plans,  
37 specifications and estimates for envi-  
38 ronmental protection or improvements at  
39 various youth facilities, including  
40 liabilities incurred prior to April 1,  
41 2011 (25EN1106) ..... 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2011-12

1	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .....	10,000,000
2		-----
3	Youth Facilities Improvement Fund	
4	Program Improvement or Program Change Purpose	
5	For payment of the cost of construction,	
6	reconstruction, security and other	
7	improvements, including the preparation	
8	of designs, plans, specifications and	
9	estimates related to improvements or	
10	changes to existing facilities or	
11	programs, including liabilities incurred	
12	prior to April 1, 2011 (25081108) .....	10,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Youth Facilities Improvement Fund [- 357]

3 Preparation of Plans Purpose

4 By chapter 53, section 1, of the laws of 2010:

5 For payment of design and construction management account of the  
6 centralized services fund of the New York state office of general  
7 services for the purpose of preparation and review of plans, spec-  
8 ifications, estimates, services, construction management and super-  
9 vision, inspection studies, appraisals, surveys, testing and envi-  
10 ronmental impact statements and for the cost of consultant design  
11 service (25GS1030) ... 7,000,000 ..... (re. \$7,000,000)

12 By chapter 53, section 1, of the laws of 2009:

13 For payment of design and construction management account of the  
14 centralized services fund of the New York state office of general  
15 services for the purpose of preparation and review of plans, spec-  
16 ifications, estimates, services, construction management and super-  
17 vision, inspection studies, appraisals, surveys, testing and envi-  
18 ronmental impact statements and for the cost of consultant design  
19 service (25GS0930) ... 7,000,000 ..... (re. \$5,170,000)

20 By chapter 53, section 1, of the laws of 2008:

21 For payment of design and construction management account of the  
22 centralized services fund of the New York state office of general  
23 services for the purpose of preparation and review of plans, spec-  
24 ifications, estimates, services, construction management and super-  
25 vision, inspection studies, appraisals, surveys, testing and envi-  
26 ronmental impact statements and for the cost of consultant design  
27 service (25GS0830) ... 7,000,000 ..... (re. \$2,161,000)

28 By chapter 53, section 1, of the laws of 2007:

29 For payment of design and construction management account of the  
30 centralized services fund of the New York state office of general  
31 services for the purpose of preparation and review of plans, spec-  
32 ifications, estimates, services, construction management and super-  
33 vision, inspection studies, appraisals, surveys, testing and envi-  
34 ronmental impact statements and for the cost of consultant design  
35 service (25GS0730) ... 7,000,000 ..... (re. \$588,000)

36 By chapter 53, section 1, of the laws of 2006:

37 For payment of design and construction management account of the  
38 centralized services fund of the New York state office of general  
39 services for the purpose of preparation and review of plan, specifi-  
40 cations, estimates, services, construction management and super-  
41 vision, inspection studies, appraisals, surveys, testing and envi-  
42 ronmental impact statements and for the cost of consultant design  
43 service (25GS0630) ... 7,000,000 ..... (re. \$220,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 EXECUTIVE DIRECTION PROGRAM (CCP)

2 Miscellaneous Capital Projects Fund [- 387]

3 Program Improvement or Program Change Purpose

4 By chapter 53, section 1, of the laws of 2000:

5 For the local share of capital project costs related to studies, site

6 acquisition, planning, design, construction, reconstruction, equip-

7 ment, and renovation costs, including liabilities incurred prior to

8 April 1, 2000 (25MS0008) ... 7,000,000 ..... (re. \$2,120,000)

9 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

10 Capital Projects Fund

11 Preservation of Facilities Purpose

12 By chapter 53, section 1, of the laws of 2010:

13 For alterations and improvements to youth facilities, including the

14 preparation of designs, plans, specifications, and estimates for the

15 preservation of existing facilities and programs, including liabil-

16 ities incurred prior to April 1, 2010 (25GM1003) ..... (re. \$1,725,000)

17 1,725,000 ..... (re. \$1,725,000)

18 For the cost of maintaining the Tonawanda Indian Community House

19 pursuant to chapter 549 of the laws of 1936 (25T31003) ..... (re. \$100,000 )

20 100,000 ..... (re. \$100,000 )

21 By chapter 53, section 1, of the laws of 2009:

22 For alterations and improvements to youth facilities, including the

23 preparation of designs, plans, specifications, and estimates for the

24 preservation of existing facilities and programs, including liabil-

25 ities incurred prior to April 1, 2009 (25GM0903) ..... (re. \$1,500,000)

26 1,500,000 ..... (re. \$1,500,000)

27 For the cost of maintaining the Tonawanda Indian Community House

28 pursuant to chapter 549 of the laws of 1936 (25T30903) ..... (re. \$325,000)

29 325,000 ..... (re. \$325,000)

30 By chapter 53, section 1, of the laws of 2008:

31 For alterations and improvements to youth facilities, including the

32 preparation of designs, plans, specifications, and estimates for the

33 preservation of existing facilities and programs, including liabil-

34 ities incurred prior to April 1, 2008 (25GM0803) ..... (re. \$1,500,000)

35 1,500,000 ..... (re. \$1,500,000)

36 For the cost of maintaining the Tonawanda Indian Community House

37 pursuant to chapter 549 of the laws of 1936 (25T30803) ..... (re. \$325,000)

38 325,000 ..... (re. \$325,000)

39 By chapter 53, section 1, of the laws of 2007:

40 For alterations and improvements to youth facilities, including the

41 preparation of designs, plans, specifications, and estimates for the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 preservation of existing facilities and programs, including liabil-  
2 ities incurred prior to April 1, 2007 (25GM0703) .....  
3 1,500,000 ..... (re. \$1,500,000)  
4 For the cost of maintaining the Tonawanda Indian Community House  
5 pursuant to chapter 549 of the laws of 1936 (25T30703) .....  
6 325,000 ..... (re. \$325,000)

7 By chapter 53, section 1, of the laws of 2006:  
8 For alterations and improvements to youth facilities, including the  
9 preparation of designs, plans, specifications, and estimates for the  
10 preservation of existing facilities and programs, including liabil-  
11 ities incurred prior to April 1, 2006 (25GM0603) .....  
12 1,500,000 ..... (re. \$292,000)  
13 For the cost of maintaining the Tonawanda Indian Community House  
14 pursuant to chapter 549 of the laws of 1936 (25T30603) .....  
15 325,000 ..... (re. \$253,000)

16 By chapter 53, section 1, of the laws of 2005:  
17 For alterations and improvements to youth facilities, including the  
18 preparation of designs, plans, specifications, and estimates for the  
19 preservation of existing facilities and programs, including liabil-  
20 ities incurred prior to April 1, 2005 (25GM0503) .....  
21 1,000,000 ..... (re. \$568,000)  
22 For the cost of maintaining the Tonawanda Indian Community House  
23 pursuant to chapter 549 of the laws of 1936 (25T30503) .....  
24 325,000 ..... (re. \$144,000)

25 By chapter 53, section 1, of the laws of 2004:  
26 For the cost of maintaining the Tonawanda Indian Community House  
27 pursuant to chapter 549 of the laws of 1936 (25T30403) .....  
28 325,000 ..... (re. \$99,000)

29 By chapter 53, section 1, of the laws of 2003:  
30 For the cost of maintaining the Tonawanda Indian Community House  
31 pursuant to chapter 549 of the laws of 1936 (25T30303) .....  
32 1,930,000 ..... (re. \$884,000)

33 By chapter 53, section 1, of the laws of 2002:  
34 For the cost of maintaining the Tonawanda Indian Community House  
35 pursuant to chapter 549 of the laws of 1936 (25T30203) .....  
36 935,000 ..... (re. \$160,000)

37 Environmental Protection or Improvements Purpose

38 By chapter 53, section 1, of the laws of 1999:  
39 For payment of the cost of construction, reconstruction and improve-  
40 ments, including the preparation of designs, plans, specifications  
41 and estimates for renovation and upgrades to water system and sewage  
42 treatment plants at various youth facilities, including liabilities  
43 incurred prior to April 1, 1999 subject to a plan developed by the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 office of children and family services and approved by the director  
2 of the budget (25069906) ... 2,100,000 ..... (re. \$230,000)

3 Youth Facilities Improvement Fund [- 357]

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 2010:  
6 For the preparation and review of plans, specifications, estimates,  
7 studies, inspections, appraisals and surveys, and payment of  
8 personal service and nonpersonal service, including fringe benefits  
9 and indirect costs related to the administration and security of  
10 capital projects provided by the office of children and family  
11 services for new and reappropriated projects (25ST1050) .....  
12 850,000 ..... (re. \$518,000)

13 Health and Safety Purpose

14 By chapter 53, section 1, of the laws of 2010:  
15 For payment of the cost of construction, reconstruction and improve-  
16 ments, including the preparation of designs, plans, specifications  
17 and estimates, for health and safety improvements to existing youth  
18 facilities and programs, including liabilities incurred prior to  
19 April 1, 2010 (25011001) ... 6,000,000 ..... (re. \$6,000,000)

20 By chapter 53, section 1, of the laws of 2009:  
21 For payment of the cost of construction, reconstruction and improve-  
22 ments, including the preparation of designs, plans, specifications  
23 and estimates, for health and safety improvements to existing youth  
24 facilities and programs, including liabilities incurred prior to  
25 April 1, 2009 (25010901) ... 5,000,000 ..... (re. \$5,000,000)

26 By chapter 53, section 1, of the laws of 2008:  
27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparation of designs, plans, specifications  
29 and estimates, for health and safety improvements to existing youth  
30 facilities and programs, including liabilities incurred prior to  
31 April 1, 2008 (25010801) ... 5,000,000 ..... (re. \$5,000,000)

32 By chapter 53, section 1, of the laws of 2007:  
33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications  
35 and estimates, for health and safety improvements to existing youth  
36 facilities and programs, including liabilities incurred prior to  
37 April 1, 2007 (25010701) ... 5,000,000 ..... (re. \$3,711,000)

38 By chapter 53, section 1, of the laws of 2006:  
39 For payment of the cost of construction, reconstruction and improve-  
40 ments, including the preparation of designs, plans, specifications  
41 and estimates, for health and safety improvements to existing youth



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 facilities and programs, including liabilities incurred prior to  
2 April 1, 2006 (25010601) ... 5,000,000 ..... (re. \$2,495,000)

3 By chapter 53, section 1, of the laws of 2005:  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, for health and safety improvements to existing youth  
7 facilities and programs, including liabilities incurred prior to  
8 April 1, 2005 (25010501) ... 6,000,000 ..... (re. \$1,361,000)

9 By chapter 53, section 1, of the laws of 2004:  
10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates, for health and safety improvements to existing youth  
13 facilities and programs, including liabilities incurred prior to  
14 April 1, 2004 (25010401) ... 4,600,000 ..... (re. \$1,866,000)

15 By chapter 53, section 1, of the laws of 2003:  
16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates, for health and safety improvements to existing youth  
19 facilities and programs, including liabilities incurred prior to  
20 April 1, 2003 (25010301) ... 3,000,000 ..... (re. \$871,000)

21 By chapter 53, section 1, of the laws of 2002:  
22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications  
24 and estimates, for health and safety improvements to existing youth  
25 facilities and programs, including liabilities incurred prior to  
26 April 1, 2002 (25010201) ... 2,000,000 ..... (re. \$247,000)  
27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparation of designs, plans, specifications  
29 and estimates, for health and safety improvements to existing youth  
30 facilities and programs, including liabilities incurred prior to  
31 April 1, 2002 (25A10201) ... 2,200,000 ..... (re. \$809,000)

32 By chapter 53, section 1, of the laws of 2001:  
33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications  
35 and estimates, for health and safety improvements to existing youth  
36 facilities and programs, including liabilities incurred prior to  
37 April 1, 2001 (25010101) ... 2,000,000 ..... (re. \$101,000)

38 By chapter 53, section 1, of the laws of 2000:  
39 For payment of the cost of construction, reconstruction and improve-  
40 ments, including the preparation of designs, plans, specifications  
41 and estimates, for health and safety improvements to existing youth  
42 facilities and programs, including liabilities incurred prior to  
43 April 1, 2000 (25010001) ... 2,000,000 ..... (re. \$112,000)

44 Preservation of Facilities Purpose

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2010:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications,  
4 and estimates for the preservation of existing facilities and  
5 programs, including liabilities incurred prior to April 1, 2010  
6 (25031003) ... 7,000,000 ..... (re. \$7,000,000)

7 By chapter 53, section 1, of the laws of 2009:  
8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications,  
10 and estimates for the preservation of existing facilities and  
11 programs, including liabilities incurred prior to April 1, 2009  
12 (25030903) ... 6,000,000 ..... (re. \$6,000,000)

13 By chapter 53, section 1, of the laws of 2008:  
14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications,  
16 and estimates for the preservation of existing facilities and  
17 programs, including liabilities incurred prior to April 1, 2008  
18 (25030803) ... 6,000,000 ..... (re. \$4,557,000)

19 By chapter 53, section 1, of the laws of 2007:  
20 For payment of the cost of construction, reconstruction and improve-  
21 ments, including the preparation of designs, plans, specifications,  
22 and estimates for the preservation of existing facilities and  
23 programs, including liabilities incurred prior to April 1, 2007  
24 (25030703) ... 6,000,000 ..... (re. \$2,090,000)

25 By chapter 53, section 1, of the laws of 2006:  
26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications,  
28 and estimates for the preservation of existing facilities and  
29 programs, including liabilities incurred prior to April 1, 2006  
30 (25030603) ... 6,000,000 ..... (re. \$2,000,000)

31 By chapter 53, section 1, of the laws of 2004:  
32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including the preparation of designs, plans, specifications,  
34 and estimates for the preservation of existing facilities and  
35 programs, including liabilities incurred prior to April 1, 2004  
36 (25030403) ... 5,000,000 ..... (re. \$625,000)

37 By chapter 53, section 1, of the laws of 2003:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications,  
40 and estimates for the preservation of existing facilities and  
41 programs, including liabilities incurred prior to April 1, 2003  
42 (25030303) ... 4,000,000 ..... (re. \$1,136,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 By chapter 53, section 1, of the laws of 2002:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications,  
4 and estimates for the preservation of existing facilities and  
5 programs, including liabilities incurred prior to April 1, 2002  
6 (25030203) ... 2,000,000 ..... (re. \$397,000)
- 7 By chapter 53, section 1, of the laws of 2001:  
8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications,  
10 and estimates for the preservation of existing facilities and  
11 programs, including liabilities incurred prior to April 1, 2001  
12 (25030103) ... 2,000,000 ..... (re. \$77,000)
- 13 Environmental Protection or Improvements Purpose
- 14 By chapter 53, section 1, of the laws of 2010:  
15 For payment of the cost of construction, reconstruction and improve-  
16 ments, including the preparation of designs, plans, specifications  
17 and estimates for environmental protection or improvements at vari-  
18 ous youth facilities, including liabilities incurred prior to April  
19 1, 2010 (25EN1006) ... 5,000,000 ..... (re. \$5,000,000)
- 20 By chapter 53, section 1, of the laws of 2009:  
21 For payment of the cost of construction, reconstruction and improve-  
22 ments, including the preparation of designs, plans, specifications  
23 and estimates for environmental protection or improvements at vari-  
24 ous youth facilities, including liabilities incurred prior to April  
25 1, 2009 (25EN0906) ... 4,000,000 ..... (re. \$4,000,000)
- 26 By chapter 53, section 1, of the laws of 2008:  
27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparation of designs, plans, specifications  
29 and estimates for environmental protection or improvements at vari-  
30 ous youth facilities, including liabilities incurred prior to April  
31 1, 2008 (25EN0806) ... 4,000,000 ..... (re. \$4,000,000)
- 32 By chapter 53, section 1, of the laws of 2007:  
33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications  
35 and estimates for environmental protection or improvements at vari-  
36 ous youth facilities, including liabilities incurred prior to April  
37 1, 2007 (25EN0706) ... 4,000,000 ..... (re. \$4,000,000)
- 38 By chapter 53, section 1, of the laws of 2006:  
39 For payment of the cost of construction, reconstruction and improve-  
40 ments, including the preparation of designs, plans, specifications  
41 and estimates for environmental protection or improvements at vari-  
42 ous youth facilities, including liabilities incurred prior to April  
43 1, 2006 (25EN0606) ... 4,000,000 ..... (re. \$3,491,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2005:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates for environmental protection or improvements at vari-  
5 ous youth facilities, including liabilities incurred prior to April  
6 1, 2005 (25EN0506) ... 4,000,000 ..... (re. \$2,147,000)

7 By chapter 53, section 1, of the laws of 2004:  
8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications  
10 and estimates for environmental protection or improvements at vari-  
11 ous youth facilities, including liabilities incurred prior to April  
12 1, 2004 (25EN0406) ... 4,100,000 ..... (re. \$2,193,000)

13 By chapter 53, section 1, of the laws of 2003:  
14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications  
16 and estimates for environmental protection or improvements at vari-  
17 ous youth facilities, including liabilities incurred prior to April  
18 1, 2003 (25EN0306) ... 4,000,000 ..... (re. \$2,507,000)

19 By chapter 53, section 1, of the laws of 2002:  
20 For payment of the cost of construction, reconstruction and improve-  
21 ments, including the preparation of designs, plans, specifications  
22 and estimates for environmental protection or improvements at vari-  
23 ous youth facilities, including liabilities incurred prior to April  
24 1, 2002 (25EN0206) ... 3,275,000 ..... (re. \$1,799,000)

25 By chapter 53, section 1, of the laws of 2001:  
26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications  
28 and estimates for environmental protection or improvements at vari-  
29 ous youth facilities, including liabilities incurred prior to April  
30 1, 2001 (25EN0106) ... 2,650,000 ..... (re. \$221,000)

31 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

32 Youth Facilities Improvement Fund [- 357]

33 Program Improvement or Program Change Purpose

34 By chapter 53, section 1, of the laws of 2010:  
35 For payment of the cost of construction, reconstruction, security and  
36 other improvements, including the preparation of designs, plans,  
37 specifications and estimates related to improvements or changes to  
38 existing facilities or programs, including liabilities incurred  
39 prior to April 1, 2010 (25081008) .....  
40 10,000,000 ..... (re. \$10,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2009:  
2 For payment of the cost of construction, reconstruction, security and  
3 other improvements, including the preparation of designs, plans,  
4 specifications and estimates related to improvements or changes to  
5 existing facilities or programs, including liabilities incurred  
6 prior to April 1, 2009 (25080908) .....  
7 13,000,000 ..... (re. \$13,000,000)

8 By chapter 53, section 1, of the laws of 2008:  
9 For payment of the cost of construction, reconstruction, security and  
10 other improvements, including the preparation of designs, plans,  
11 specifications and estimates related to improvements or changes to  
12 existing facilities or programs, including liabilities incurred  
13 prior to April 1, 2008 (25A80808) .....  
14 13,840,000 ..... (re. \$12,416,000)

15 By chapter 53, section 1, of the laws of 2007:  
16 For payment of the cost of construction, reconstruction, security and  
17 other improvements, including the preparation of designs, plans,  
18 specifications and estimates related to improvements or changes to  
19 existing facilities or programs, including liabilities incurred  
20 prior to April 1, 2007 (25080708) .....  
21 13,840,000 ..... (re. \$4,032,000)

22 By chapter 53, section 1, of the laws of 2006:  
23 For payment of the cost of construction, reconstruction, security and  
24 other improvements, including the preparation of designs, plans,  
25 specifications and estimates related to improvements or changes to  
26 existing facilities or programs, including liabilities incurred  
27 prior to April 1, 2006 (25A80608) ... 8,000,000 ..... (re. \$684,000)

28 By chapter 53, section 1, of the laws of 2005:  
29 For payment of the cost of construction, reconstruction and improv-  
30 ments, including the preparation of designs, plans, specifications,  
31 and estimates related to improvements or changes to existing facili-  
32 ties or programs, including liabilities incurred prior to April 1,  
33 2005 (25A80508) ... 2,000,000 ..... (re. \$101,000)

34 By chapter 53, section 1, of the laws of 2003:  
35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications,  
37 and estimates related to improvements or changes to existing facili-  
38 ties or programs, including liabilities incurred prior to April 1,  
39 2003 (25080308) ... 2,100,000 ..... (re. \$973,000)

40 By chapter 53, section 1, of the laws of 2000:  
41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications,  
43 and estimates related to improvements or changes to existing facili-  
44 ties or programs, including liabilities incurred prior to April 1,  
45 2000 (25080008) ... 3,000,000 ..... (re. \$415,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 YOUTH CENTER (CCP)

2 Capital Projects Fund

3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,  
5 section 106, of the laws of 1990, and as transferred by chapter 56,  
6 section 1, of the laws of 1997:

7 For financing for the construction, reconstruction and renovation of  
8 any area, building, structure or facility for use by youth of New  
9 York state (48519008) ... 25,000,000 ..... (re. \$5,313,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Housing Program Fund .....	30,000,000	104,851,000
6	-----	-----
7 All Funds .....	30,000,000	104,851,000
8	=====	=====
9 SUPPORTED HOUSING PROGRAM (CCP) .....		30,000,000
10		-----

11 Housing Program Fund

12 Homeless Housing Grants Purpose

13 For services and expenses, including the  
14 payments on contracts executed prior to  
15 April 1, 2011, related to implementing  
16 the provisions of the homeless housing  
17 and assistance program in accordance  
18 with title 1 of article 2-A of the  
19 social services law, including costs  
20 incurred through individual or joint  
21 contracts with any entity where such  
22 contract will result in expedited home-  
23 less project development, and including,  
24 without deposit to the homeless housing  
25 and assistance account, payments to any  
26 entity for technical assistance required  
27 to approve contracts. Notwithstanding  
28 any inconsistent provision of law, up to  
29 two percent of the appropriation for any  
30 fiscal year may be used to pay for tech-  
31 nical assistance in support of project  
32 development and operation, support  
33 services development, architecture and  
34 engineering, legal services and finan-  
35 cial services and may be provided by  
36 individuals and not-for-profit or busi-  
37 ness corporations. No funds shall be  
38 expended from this appropriation until  
39 the director of the budget has approved  
40 a financial plan submitted by the office  
41 of temporary and disability assistance  
42 on behalf of the homeless housing  
43 assistance program in such detail as  
44 required by the budget director  
45 (270311G5) ..... 25,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2011-12

1 For the development of permanent, emergen-  
2 cy and transitional housing for persons  
3 with AIDS in accordance with article 2-A  
4 of the social services law; provided,  
5 however, that if an insufficient number  
6 of viable proposals for persons with  
7 AIDS are received, the balance of fund-  
8 ing can be used for the development of  
9 permanent, emergency and transitional  
10 housing for other priority need popu-  
11 lations as determined by the commission-  
12 er of the office of temporary and disa-  
13 bility assistance and approved by the  
14 director of the budget. Notwithstanding  
15 any inconsistent provision of law, up to  
16 two percent of the appropriation for any  
17 fiscal year may be used to pay for tech-  
18 nical assistance in support of project  
19 development and operation, support  
20 services development, architecture and  
21 engineering, legal services and finan-  
22 cial services and may be provided by  
23 individuals and not-for-profit or busi-  
24 ness corporations (270811G5) ..... 5,000,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Housing Program Fund [- 376]

3 Homeless Housing Grants Purpose

4 By chapter 53, section 1, of the laws of 2010:

5 For services and expenses, including the payments on contracts  
6 executed prior to April 1, 2010, related to implementing the  
7 provisions of the homeless housing and assistance program in accord-  
8 ance with title 1 of article 2-A of the social services law, includ-  
9 ing costs incurred through individual or joint contracts with any  
10 entity where such contract will result in expedited homeless project  
11 development, and including, without deposit to the homeless housing  
12 and assistance account, payments to any entity for technical assist-  
13 ance required to approve contracts. Notwithstanding any inconsistent  
14 provision of law, up to two percent of the appropriation for any  
15 fiscal year may be used to pay for technical assistance in support  
16 of project development and operation, support services development,  
17 architecture and engineering, legal services and financial services  
18 and may be provided by individuals and not-for-profit or business  
19 corporations. No funds shall be expended from this appropriation  
20 until the director of the budget has approved a financial plan  
21 submitted by the office of temporary and disability assistance on  
22 behalf of the homeless housing assistance program in such detail as  
23 required by the budget director (270310G5) .....  
24 25,000,000 ..... (re. \$23,541,000)

25 For the development of permanent, emergency and transitional housing  
26 for persons with AIDS in accordance with article 2-A of the social  
27 services law; provided, however, that if an insufficient number of  
28 viable proposals for persons with AIDS are received, the balance of  
29 funding can be used for the development of permanent, emergency and  
30 transitional housing for other priority need populations as deter-  
31 mined by the commissioner of the office of temporary and disability  
32 assistance and approved by the director of the budget. Notwith-  
33 standing any inconsistent provision of law, up to two percent of the  
34 appropriation for any fiscal year may be used to pay for technical  
35 assistance in support of project development and operation, support  
36 services development, architecture and engineering, legal services  
37 and financial services and may be provided by individuals and not-  
38 for-profit or business corporations (270810G5) .....  
39 5,000,000 ..... (re. \$5,000,000)

40 By chapter 53, section 1, of the laws of 2009:

41 For services and expenses, including the payments on contracts  
42 executed prior to April 1, 2009, related to implementing the  
43 provisions of the homeless housing and assistance program in accord-  
44 ance with title 1 of article 2-A of the social services law, includ-  
45 ing costs incurred through individual or joint contracts with any  
46 entity where such contract will result in expedited homeless project  
47 development, and including, without deposit to the homeless housing

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270309G5) .....  
25,000,000 ..... (re. \$23,159,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270809G5) .....  
5,000,000 ..... (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses, including the payments on contracts executed prior to April 1, 2008, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270308G5) .....  
25,000,000 ..... (re. \$23,228,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the development of permanent, emergency and transitional housing  
2 for persons with AIDS in accordance with article 2-A of the social  
3 services law; provided, however, that if an insufficient number of  
4 viable proposals for persons with AIDS are received, the balance of  
5 funding can be used for the development of permanent, emergency and  
6 transitional housing for other priority need populations as deter-  
7 mined by the commissioner of the office of temporary and disability  
8 assistance and approved by the director of the budget. Notwith-  
9 standing any inconsistent provision of law, up to two percent of the  
10 appropriation for any fiscal year may be used to pay for technical  
11 assistance in support of project development and operation, support  
12 services development, architecture and engineering, legal services  
13 and financial services and may be provided by individuals and not-  
14 for-profit or business corporations (270808G5) .....  
15 5,000,000 ..... (re. \$5,000,000)

16 By chapter 55, section 1, of the laws of 2008, as transferred and  
17 amended by chapter 53, section 1, of the laws of 2009:

18 For services and expenses, including the payments on contracts  
19 executed prior to April 1, 2008, related to implementing the  
20 provisions of the homeless housing and assistance program in accord-  
21 ance with title 1 of article 2-A of the social services law, includ-  
22 ing costs incurred through individual or joint contracts with any  
23 entity where such contract will result in expedited homeless project  
24 development, and including, without deposit to the homeless housing  
25 and assistance account, payments to any entity for technical assist-  
26 ance required to approve contracts. Notwithstanding any inconsistent  
27 provision of law, up to two percent of the appropriation for any  
28 fiscal year may be used to pay for technical assistance in support  
29 of project development and operation, support services development,  
30 architecture and engineering, legal services and financial services  
31 and may be provided by individuals and not-for-profit or business  
32 corporations. No funds shall be expended from this appropriation  
33 until the director of the budget has approved a financial plan  
34 submitted by the office of temporary and disability assistance on  
35 behalf of the homeless housing assistance program in such detail as  
36 required by the budget director (08140807) .....  
37 6,500,000 ..... (re. \$6,500,000)

38 By chapter 53, section 1, of the laws of 2007:

39 For services and expenses, including the payments on contracts  
40 executed prior to April 1, 2007, related to implementing the  
41 provisions of the homeless housing and assistance program in accord-  
42 ance with title 1 of article 2-A of the social services law, includ-  
43 ing costs incurred through individual or joint contracts with any  
44 entity where such contract will result in expedited homeless project  
45 development, and including, without deposit to the homeless housing  
46 and assistance account, payments to any entity for technical assist-  
47 ance required to approve contracts. No funds shall be expended from  
48 this appropriation until the director of the budget has approved a  
49 financial plan submitted by the office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 assistance on behalf of the homeless housing assistance program in  
2 such detail as required by the budget director (270307G5) .....  
3 25,000,000 ..... (re. \$13,423,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund .....	50,900,000	292,204,000
6 Capital Projects Fund - Authority		
7 Bonds .....	33,100,000	41,286,000
8 Capital Projects Fund - Advances .....	0	856,000
9	-----	-----
10 All Funds .....	84,000,000	334,346,000
11	=====	=====

## 12 Capital Projects Fund

13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,166,000  
 14 -----

## 15 Preparation of Plans Purpose

16 For payment to the design and construction  
 17 management account of the centralized  
 18 services fund of the New York state  
 19 office of general services for the  
 20 purpose of preparation and review of  
 21 plans, specifications, estimates,  
 22 services, construction management and  
 23 supervision, inspection, studies,  
 24 appraisals, surveys, testing and envi-  
 25 ronmental impact statements, value engi-  
 26 neering, life cycle costing, or, for the  
 27 costs of consultant services to perform  
 28 said purposes to be used for the reha-  
 29 bilitation, erection, construction,  
 30 reconstruction, alteration, or improve-  
 31 ment of new or existing facilities or  
 32 programs, including the payment of  
 33 liabilities incurred prior to April 1,  
 34 2011 (05061130) ..... 13,166,000

35 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES  
 36 (CCP) ..... 70,834,000  
 37 -----

## 38 Health and Safety Purpose

39 For payment of the cost of alterations and  
 40 improvements for health and safety to  
 41 existing facilities, including the  
 42 payment of liabilities incurred prior to  
 43 April 1, 2011 (05061101) ..... 8,800,000

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2011-12

## 1 Preservation of Facilities Purpose

2 For payment of the cost of alterations and  
3 improvements and minor rehabilitation  
4 and improvements for the preservation of  
5 existing facilities, including the  
6 payment of liabilities incurred prior to  
7 April 1, 2011 (05061103) ..... 6,284,000

8 For payment of the costs of alterations,  
9 improvements and rehabilitation for the  
10 preservation of the state Capitol Build-  
11 ing (05CR1103) ..... 650,000

12 For payment of the costs of alterations,  
13 improvements and rehabilitation for the  
14 preservation of various facilities  
15 throughout the State, including the  
16 payment of liabilities incurred prior to  
17 April 1, 2011 (05NR1103) ..... 33,100,000

## 18 Energy Conservation Purpose

19 For the payment of the costs of energy  
20 conservation projects for existing  
21 facilities including the payment of  
22 liabilities incurred prior to April 1,  
23 2011 (05061105) ..... 6,000,000

## 24 Preventive Maintenance Purpose

25 For preventive maintenance on state facil-  
26 ities including personal services,  
27 nonpersonal services, fringe benefits  
28 and the contractual services provided by  
29 private firms, including the payment of  
30 liabilities incurred prior to April 1,  
31 2011 (050911PM) ..... 16,000,000

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 50, section 1, of the laws of 2010:

5 For payment to the design and construction management account of the  
6 centralized services fund of the New York state office of general  
7 services for the purpose of preparation and review of plans, spec-  
8 ifications, estimates, services, construction management and super-  
9 vision, inspection, studies, appraisals, surveys, testing and envi-  
10 ronmental impact statements, value engineering, life cycle costing,  
11 or, for the costs of consultant services to perform said purposes to  
12 be used for the rehabilitation, erection, construction, recon-  
13 struction, alteration, or improvement of new or existing facilities  
14 or programs, including the payment of liabilities incurred prior to  
15 April 1, 2010 (05061030) ... 12,766,000 ..... (re. \$12,766,000)

16 By chapter 50, section 1, of the laws of 2009:

17 For payment to the design and construction management account of the  
18 centralized services fund of the New York state office of general  
19 services for the purpose of preparation and review of plans, spec-  
20 ifications, estimates, services, construction management and super-  
21 vision, inspection, studies, appraisals, surveys, testing and envi-  
22 ronmental impact statements, value engineering, life cycle costing,  
23 or, for the costs of consultant services to perform said purposes to  
24 be used for the rehabilitation, erection, construction, recon-  
25 struction, alteration, or improvement of new or existing facilities  
26 or programs, including the payment of liabilities incurred prior to  
27 April 1, 2009 (05060930) ... 13,000,000 ..... (re. \$13,000,000)

28 By chapter 50, section 1, of the laws of 2008:

29 For payment to the design and construction management account of the  
30 centralized services fund of the New York state office of general  
31 services for the purpose of preparation and review of plans, spec-  
32 ifications, estimates, services, construction management and super-  
33 vision, inspection, studies, appraisals, surveys, testing and envi-  
34 ronmental impact statements, value engineering, life cycle costing,  
35 or, for the costs of consultant services to perform said purposes to  
36 be used for the rehabilitation, erection, construction, recon-  
37 struction, alteration, or improvement of new or existing facilities  
38 or programs, including the payment of liabilities incurred prior to  
39 April 1, 2008 (05060830) ... 12,600,000 ..... (re. \$3,788,000)

40 By chapter 50, section 1, of the laws of 2007:

41 For payment to the design and construction management account of the  
42 centralized services fund of the New York state office of general  
43 services for the purpose of preparation and review of plans, spec-  
44 ifications, estimates, services, construction management and super-  
45 vision, inspection, studies, appraisals, surveys, testing and envi-  
46 ronmental impact statements, value engineering, life cycle costing,

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 or, for the costs of consultant services to perform said purposes to  
2 be used for the rehabilitation, erection, construction, recon-  
3 struction, alteration, or improvement of new or existing facilities  
4 or programs, including the payment of liabilities incurred prior to  
5 April 1, 2007 (05060730) ... 12,600,000 ..... (re. \$4,449,000)

6 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

7 Capital Projects Fund

8 Health and Safety Purpose

9 By chapter 50, section 1, of the laws of 2010:  
10 For payment of the cost of alterations and improvements for health and  
11 safety to existing facilities, including the payment of liabilities  
12 incurred prior to April 1, 2010 (05061001) .....  
13 22,000,000 ..... (re. \$22,000,000)

14 By chapter 50, section 1, of the laws of 2009:  
15 For payment of the cost of alterations and improvements for health and  
16 safety to existing facilities, including the payment of liabilities  
17 incurred prior to April 1, 2009 (05060901) .....  
18 10,700,000 ..... (re. \$10,700,000)

19 By chapter 50, section 1, of the laws of 2008:  
20 For payment of the cost of alterations and improvements for health and  
21 safety to existing facilities, including the payment of liabilities  
22 incurred prior to April 1, 2008 (05060801) .....  
23 10,700,000 ..... (re. \$10,700,000)

24 By chapter 50, section 1, of the laws of 2007:  
25 For payment of the cost of alterations and improvements for health and  
26 safety to existing facilities, including the payment of liabilities  
27 incurred prior to April 1, 2007 (05060701) .....  
28 10,700,000 ..... (re. \$10,700,000)

29 By chapter 50, section 1, of the laws of 2006:  
30 For payment of the cost of alterations and improvements for health and  
31 safety to existing facilities, including the payment of liabilities  
32 incurred prior to April 1, 2006 (05060601) .....  
33 10,700,000 ..... (re. \$7,956,000)

34 By chapter 50, section 1, of the laws of 2005:  
35 For payment of the cost of alterations and improvements for health and  
36 safety to existing facilities, including the payment of liabilities  
37 incurred prior to April 1, 2005 (05070501) .....  
38 31,250,000 ..... (re. \$8,430,000)

39 Preservation of Facilities Purpose

40 By chapter 50, section 1, of the laws of 2010:



## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For payment of the cost of alterations and improvements and minor  
2 rehabilitation and improvements for the preservation of existing  
3 facilities, including the payment of liabilities incurred prior to  
4 April 1, 2010 (05061003) ... 12,634,000 ..... (re. \$12,634,000)  
5 For payment of the costs of alterations, improvements and rehabili-  
6 tation for the preservation of the state Capitol Building (05CR1003)  
7 ... 3,650,000 ..... (re. \$3,650,000)  
8 For payment of the costs of alterations, improvements and rehabili-  
9 tation for the preservation of various facilities throughout the  
10 State, including the payment of liabilities incurred prior to April  
11 1, 2010 (05NR1003) ... 16,000,000 ..... (re. \$16,000,000)

12 By chapter 50, section 1, of the laws of 2009:

13 For payment of the cost of alterations and improvements and minor  
14 rehabilitation and improvements for the preservation of existing  
15 facilities, including the payment of liabilities incurred prior to  
16 April 1, 2009 (05060903) ... 7,000,000 ..... (re. \$7,000,000)  
17 For payment of the costs of alterations, improvements and rehabili-  
18 tation for the preservation of the state Capitol Building (05CR0903)  
19 ... 15,000,000 ..... (re. \$15,000,000)  
20 For payment of the costs of alterations, improvements and rehabili-  
21 tation for the preservation of the Governor Nelson A. Rockefeller  
22 Empire State Plaza (05NR0903) ... 10,000,000 ..... (re. \$10,000,000)

23 By chapter 50, section 1, of the laws of 2008:

24 For payment of the cost of alterations and improvements and minor  
25 rehabilitation and improvements for the preservation of existing  
26 facilities, including the payment of liabilities incurred prior to  
27 April 1, 2008 (05060803) ... 20,000,000 ..... (re. \$20,000,000)  
28 For payment of the costs of alterations, improvements and rehabili-  
29 tation for the preservation of the state Capitol Building (05CR0803)  
30 ... 5,000,000 ..... (re. \$5,000,000)  
31 For payment of the costs of alterations, improvements and rehabili-  
32 tation for the preservation of the Governor Nelson A. Rockefeller  
33 Empire State Plaza (05NR0803) ... 10,000,000 ..... (re. \$5,803,000)  
34 For the payment of the costs of alterations, improvement and rehabili-  
35 tation for the preservation of Hearing Room C located in the Legis-  
36 lative Office Building (05LC0803) .....  
37 1,075,000 ..... (re. \$144,000)  
38 For the payment of the costs of alterations, improvement and rehabili-  
39 tation for the preservation of Hearing Room A located in the Legis-  
40 lative Office Building and other Senate public meeting places  
41 (05LA0803) ... 1,075,000 ..... (re. \$856,000)

42 By chapter 50, section 1, of the laws of 2007:

43 For payment of the cost of alterations and improvements and minor  
44 rehabilitation and improvements for the preservation of existing  
45 facilities, including the payment of liabilities incurred prior to  
46 April 1, 2007 (05060703) ... 20,000,000 ..... (re. \$15,226,000)  
47 For payment of the costs of alterations, improvements and rehabili-  
48 tation for the preservation of the state Capitol Building (05CR0703)  
49 ... 5,000,000 ..... (re. \$3,521,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the payment of the costs of alterations, improvement and rehabili-  
2 tation for the preservation of Hearing Room A located in the Legis-  
3 lative Office Building and other Senate public meeting places  
4 (05LA0703) ... 1,050,000 ..... (re. \$382,000)  
5 For payment of the costs of alterations, improvements and rehabili-  
6 tation for the preservation of the Governor Nelson A. Rockefeller  
7 Empire State Plaza (05NR0703) ... 10,000,000 ..... (re. \$1,930,000)

8 By chapter 50, section 1, of the laws of 2006:

9 For payment of the costs of alterations, improvements and rehabili-  
10 tation for the preservation of the state Capitol Building (05030603)  
11 ... 26,000,000 ..... (re. \$13,197,000)  
12 For payment of the costs of alterations, improvements and rehabili-  
13 tation for the preservation of Hearing Rooms B and C located in the  
14 Legislative Office Building (05LL0603) .....  
15 1,645,000 ..... (re. \$283,000)  
16 For payment of the costs of alterations, improvements and rehabili-  
17 tation for the preservation of the Governor Nelson A. Rockefeller  
18 Empire State Plaza (05NR0603) ... 20,000,000 ..... (re. \$4,553,000)  
19 For payment of the state's share of costs of alterations and improve-  
20 ments for preservation of facilities at the Binghamton Governmental  
21 Complex, including but not limited to repair and rehabilitation of  
22 parking garage facilities. The state's share of such costs shall be  
23 determined pursuant to a written tripartite agreement between the  
24 state of New York, Broome County, and the city of Binghamton. All or  
25 part of this amount may be used for payment to the design and  
26 construction management account of the centralized services fund of  
27 the New York state office of general services for services rendered  
28 (05BP0603) ... 6,200,000 ..... (re. \$357,000)  
29 Advance for costs of alterations and improvements for preservation of  
30 facilities at the Binghamton Governmental Complex, including but not  
31 limited to repair and rehabilitation of parking garage facilities.  
32 All or part of this amount may be used for payment to the design and  
33 construction management account of the centralized services fund of  
34 the New York state office of general services for services rendered.  
35 No portion of this appropriation shall be available until the divi-  
36 sion of the budget has reviewed and approved a repayment agreement  
37 with the city of Binghamton and Broome county. Such agreement, at  
38 the minimum, shall provide for reimbursement to the state by the  
39 city of Binghamton and Broome county for their respective shares of  
40 all design and construction disbursements (05BL0603) .....  
41 5,800,000 ..... (re. \$856,000)

42 By chapter 50, section 1, of the laws of 2003:

43 For payment of the cost of alterations and improvements and minor  
44 rehabilitation and improvements for the preservation of existing  
45 facilities, including the payment of liabilities incurred prior to  
46 April 1, 2003 (05220303) ... 30,000,000 ..... (re. \$10,715,000)

47 Economic Development Purpose

48 By chapter 50, section 1, of the laws of 2006:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For services and expenses related to the redevelopment of the Governor  
2 Averell Harriman State Office Building Campus, including the costs  
3 of demolition and site preparation, and for services provided by the  
4 design and construction account of the centralized services fund of  
5 the New York state office of general services (05060609) .....  
6 10,000,000 ..... (re. \$5,686,000)

7 Energy Conservation Purpose

8 By chapter 50, section 1, of the laws of 2010:  
9 For the payment of the costs of energy conservation projects for  
10 existing facilities including the payment of liabilities incurred  
11 prior to April 1, 2010 (05061005) ... 4,000,000 ... (re. \$4,000,000)

12 By chapter 50, section 1, of the laws of 2009:  
13 For the payment of the costs of energy conservation projects for  
14 existing facilities including the payment of liabilities incurred  
15 prior to April 1, 2009 (05060905) ... 3,000,000 ... (re. \$2,330,000)

16 By chapter 50, section 1, of the laws of 2007:  
17 For the payment of the costs of energy conservation projects for  
18 existing facilities including the payment of liabilities incurred  
19 prior to April 1, 2007 (05060705) ... 3,000,000 ... (re. \$1,488,000)

20 New Facilities Purpose

21 By chapter 50, section 1, of the laws of 2009:  
22 For services and expenses related to the design and construction of  
23 state facilities, including payment of liabilities incurred prior to  
24 April 1, 2009. Amounts appropriated herein may be transferred from  
25 this appropriation to any other capital projects appropriation made  
26 to any other state department or agency, for the purpose of  
27 constructing a facility that will benefit multiple state agencies  
28 (05AA0907) ... 10,000,000 ..... (re. \$10,000,000)

29 By chapter 50, section 1, of the laws of 2008:  
30 For services and expenses related to the design and construction of  
31 state facilities, including payment of liabilities incurred prior to  
32 April 1, 2008. Amounts appropriated herein may be transferred from  
33 this appropriation to any other capital projects appropriation made  
34 to any other state department or agency, for the purpose of  
35 constructing a facility that will benefit multiple state agencies  
36 (05AA0807) ... 10,000,000 ..... (re. \$10,000,000)

37 By chapter 50, section 1, of the laws of 2007:  
38 For services and expenses related to the design and construction of  
39 state facilities, including payment of liabilities incurred prior to  
40 April 1, 2007. Notwithstanding section 51 of the state finance law,  
41 funds may be transferred from this appropriation to any other capi-  
42 tal projects appropriation made to a state department or agency, for  
43 the purpose of constructing a facility that will benefit multiple  
44 state agencies (05AA0707) ... 10,000,000 ..... (re. \$10,000,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2006:

2 For services and expenses related to the design and construction of  
3 state facilities, including payment of liabilities incurred prior to  
4 April 1, 2006. Notwithstanding section 51 of the state finance law,  
5 funds may be transferred from this appropriation to any other capi-  
6 tal projects appropriation made to a state department or agency, for  
7 the purpose of constructing a facility that will benefit multiple  
8 state agencies (05AA0607) ... 11,000,000 ..... (re. \$11,000,000)

9 Preventive Maintenance Purpose

10 By chapter 50, section 1, of the laws of 2010:

11 For preventive maintenance on state facilities including personal  
12 services, nonpersonal services, fringe benefits and the contractual  
13 services provided by private firms, including the payment of liabil-  
14 ities incurred prior to April 1, 2010 (050910PM) .....  
15 16,000,000 ..... (re. \$16,000,000)

16 By chapter 50, section 1, of the laws of 2009:

17 For preventive maintenance on state facilities including personal  
18 services, nonpersonal services, fringe benefits and the contractual  
19 services provided by private firms, including the payment of liabil-  
20 ities incurred prior to April 1, 2009 (050909PM) .....  
21 16,000,000 ..... (re. \$10,246,000)

22 SUSTAINABILITY (CCP) Sustainability Purpose

23 By chapter 50, section 1, of the laws of 2009:

24 For payments on sustainability projects at various facilities through-  
25 out the State, including the payment of liabilities incurred prior  
26 to April 1, 2009 (050109SU) ... 13,300,000 ..... (re. \$2,000,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund .....	15,600,000	1,089,544,000
6 Federal Capital Projects Fund .....	74,833,000	227,627,000
7	-----	-----
8 All Funds .....	90,433,000	1,317,171,000
9	=====	=====

10 LABORATORIES AND RESEARCH (CCP) ..... 8,000,000  
 11 -----

12 Capital Projects Fund

13 Preservation of Facilities Purpose

14 To maintain and improve existing facili-  
 15 ties including preparation of plans and  
 16 for payment to the design and  
 17 construction management account of the  
 18 centralized services fund of the New  
 19 York state office of general services.  
 20 Upon the request of the commissioner of  
 21 the department of health and approval of  
 22 the director of the division of the  
 23 budget, funds of this appropriation may  
 24 be transferred to the dormitory authori-  
 25 ty of the state of New York for capital  
 26 projects (12591103) ..... 8,000,000

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .... 7,600,000  
 28 -----

29 Capital Projects Fund

30 Preservation of Facilities Purpose

31 For minor alterations, improvements and  
 32 preventive maintenance of St. Albans  
 33 Nursing Home, Helen Hayes Hospital,  
 34 Oxford Nursing Home, Batavia Nursing  
 35 Home, and Montrose Nursing Home includ-  
 36 ing preparation of plans and for payment  
 37 to the design and construction manage-  
 38 ment account of the centralized services  
 39 fund of the New York state office of  
 40 general services. Upon the request of  
 41 the commissioner of the department of  
 42 health and approval of the director of

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2011-12

1 the division of the budget, funds of  
2 this appropriation may be transferred to  
3 the dormitory authority of the state of  
4 New York for capital projects (12601103) ... 7,600,000

5 WATER RESOURCES (CCP) ..... 74,833,000  
6 -----

7 Federal Capital Projects Fund

8 Water Resources Purpose

9 For federal grants for the safe drinking  
10 water revolving fund (12021157) ..... 74,833,000

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 All or a portion of the disbursements made pursuant to the reappropri-  
2 ations made hereinafter from the capital projects fund may be eligi-  
3 ble for reimbursement from proceeds of bonds issued by the dormitory  
4 authority. The dormitory authority and the department of health  
5 shall report quarterly to the director of the budget the amounts  
6 expended from appropriations which are eligible for reimbursement  
7 from the proceeds of the bonds. The director of the budget shall  
8 review these reports and then certify to the comptroller amounts  
9 expended from these appropriations which are reimbursable from bond  
10 proceeds. Until such time as the dormitory authority determines that  
11 amounts expended from these appropriations are not reimbursable from  
12 bond proceeds, all such expenditures shall be considered to be reim-  
13 bursable from bond proceeds.

14 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)  
15 CAPITAL GRANT PROGRAM (CCP)

16 Capital Projects Fund

17 Health Care System Improvement Purpose

18 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
19 hereby amended and reappropriated to read:

20 For payments and grants in accordance with section 2818 of the public  
21 health law establishing the health care system improvement capital  
22 grant program, including necessary support to facilitate closures,  
23 conversions and consolidations within the health care delivery  
24 system including operational support intended to maintain facility  
25 viability the retirement of health care facility indebtedness,  
26 provided, however, that no expenditures may be made from this appro-  
27 priation until a comprehensive plan of projects has been approved by  
28 the director of the budget. For purposes of HEAL NY, all such activ-  
29 ities are deemed to constitute a capital expenditure. The moneys  
30 hereby appropriated shall be for payment of financial assistance  
31 heretofore accrued or hereafter to accrue (12HE10HE) .....

32 [192,000,000] 152,000,000 ..... (re. \$152,000,000)  
33 An advance for payments and grants in accordance with section 2818 of  
34 the public health law establishing the health care system improve-  
35 ment capital grant program, provided, however, that no expenditures  
36 may be made from this appropriation until a comprehensive plan of  
37 projects has been approved by the director of the budget. The moneys  
38 hereby ppropriated shall be for payment of financial assistance  
39 heretofore accrued or hereafter to accrue (12BD10HE) .....

40 108,000,000 ..... (re. \$108,000,000)

41 By chapter 54, section 1, of the laws of 2009:

42 For payments and grants in accordance with section 2818 of the public  
43 health law establishing the health care system improvement capital  
44 grant program, including necessary support to facilitate closures,  
45 conversions and consolidations within the health care delivery  
46 system including operational support intended to maintain facility  
47 viability the retirement of health care facility indebtedness,

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE09HE) .....  
192,000,000 ..... (re. \$192,000,000)  
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD09HE) .....  
108,000,000 ..... (re. \$106,660,000)

By chapter 54, section 1, of the laws of 2008:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE08HE) .....  
133,000,000 ..... (re. \$114,988,000)

For services and expenses related to local health care planning including but not limited to: examining racial and ethnic disparities in the provision of health care; developing a process to measure and integrate consumer needs for health care services as the basis for health care provider planning; assessing future long term care needs taking into account consumer preferences for care; and reviewing the impact of the migration of services from hospitals to ambulatory care providers on the cost, quality and availability of services. Notwithstanding section one hundred twelve or section one hundred sixty-three of the state finance law, the commissioner of health, at his or her discretion, may award, without a competitive process, grants up to \$2 million to qualified health planning agencies for such purposes. For the purposes of HEAL NY, such activities are deemed to constitute a capital expenditure (12HE08HE) .....  
7,000,000 ..... (re. \$2,815,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 heretofore accrued or hereafter to accrue (12BD08HE) .....  
2 85,000,000 ..... (re. \$72,132,000)

3 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
4 section 1, of the laws of 2009:

5 For payments and grants in accordance with section 2818 of the public  
6 health law establishing the health care system improvement capital  
7 grant program, including necessary support to facilitate closures,  
8 conversions and consolidations within the health care delivery  
9 system including the retirement of health care facility indebt-  
10 edness, provided, however, that no expenditures may be made from  
11 this appropriation until a comprehensive plan of projects has been  
12 approved by the director of the budget. For purposes of HEAL NY, all  
13 such activities are deemed to constitute a capital expenditure.

14 The moneys hereby appropriated shall be for payment of financial  
15 assistance heretofore accrued or hereafter to accrue (12HE07HE) ....  
16 140,000,000 ..... (re. \$87,937,000)

17 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
18 section 1, of the laws of 2008:

19 An advance for payments and grants in accordance with section 2818 of  
20 the public health law establishing the health care system improve-  
21 ment capital grant program, provided, however, that no expenditures  
22 may be made from this appropriation until a comprehensive plan of  
23 projects has been approved by the director of the budget. The moneys  
24 hereby appropriated shall be for payment of financial assistance  
25 heretofore accrued or hereafter to accrue (12BD07HE) .....  
26 85,000,000 ..... (re. \$59,440,000)

27 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
28 section 1, of the laws of 2009:

29 For payments and grants in accordance with section 2818 of the public  
30 health law establishing the health care system improvement capital  
31 grant program, including necessary support to facilitate closures,  
32 conversions and consolidations within the health care delivery  
33 system including the retirement of health care facility indebt-  
34 edness, provided, however, that no expenditures may be made from  
35 this appropriation until a comprehensive plan of projects has been  
36 approved by the director of the budget. For purposes of HEAL NY, all  
37 such activities are deemed to constitute a capital expenditure.

38 The moneys hereby appropriated shall be for payment of financial  
39 assistance heretofore accrued or hereafter to accrue (12HE06HE) ....  
40 140,000,000 ..... (re. \$12,717,000)

41 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
42 section 1, of the laws of 2008:

43 An advance for payments and grants in accordance with section 2818 of  
44 the public health law establishing the health care system improve-  
45 ment capital grant program, provided, however, that no expenditures  
46 may be made from this appropriation until a comprehensive plan of  
47 projects has been approved by the director of the budget. The moneys  
48 hereby appropriated shall be for payment of financial assistance

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

heretofore accrued or hereafter to accrue (12BD06HE) .....  
85,000,000 ..... (re. \$43,593,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public  
health law establishing the health care system improvement capital  
grant program, including necessary support to facilitate closures,  
conversions and consolidations within the health care delivery  
system including the retirement of health care facility indebt-  
edness, provided, however, that no expenditures may be made from  
this appropriation until a comprehensive plan of projects has been  
approved by the director of the budget. For purposes of HEAL NY, all  
such activities are deemed to constitute a capital expenditure. The  
moneys hereby appropriated shall be for payment of financial assist-  
ance heretofore accrued or hereafter to accrue (12HE05HE) .....  
65,000,000 ..... (re. \$7,011,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
section 1, of the laws of 2008:

An advance for payments in accordance with section 2817 of the public  
health law establishing the community health care centers capital  
program, provided, however, that no expenditures may be made from  
this appropriation until a comprehensive plan of projects has been  
approved by the director of the budget. The moneys hereby appropri-  
ated shall be for payment of financial assistance heretofore accrued  
or hereafter to accrue (12BD05CH) .....  
10,000,000 ..... (re. \$10,000,000)

An advance for payments and grants in accordance with section 2818 of  
the public health law establishing the health care system improve-  
ment capital grant program, provided, however, that no expenditures  
may be made from this appropriation until a comprehensive plan of  
projects has been approved by the director of the budget. The moneys  
hereby appropriated shall be for payment of financial assistance  
heretofore accrued or hereafter to accrue (12BD05HE) .....  
175,000,000 ..... (re. \$58,080,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2010:

To maintain and improve existing facilities including preparation of  
plans and for payment to the design and construction management  
account of the centralized services fund of the New York state  
office of general services. Upon the request of the commissioner of  
the department of health and approval of the director of the divi-  
sion of the budget, funds of this appropriation may be transferred  
to the dormitory authority of the state of New York for capital  
projects (12591003) ... 8,000,000 ..... (re. \$7,665,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 By chapter 54, section 1, of the laws of 2009:  
2 To maintain and improve existing facilities including preparation of  
3 plans and for payment to the design and construction management  
4 account of the centralized services fund of the New York state  
5 office of general services. Upon the request of the commissioner of  
6 the department of health and approval of the director of the divi-  
7 sion of the budget, funds of this appropriation may be transferred  
8 to the dormitory authority of the state of New York for capital  
9 projects (12590903) ... 8,000,000 ..... (re. \$6,258,000)
- 10 By chapter 54, section 1, of the laws of 2008:  
11 To maintain and improve existing facilities including preparation of  
12 plans and for payment to the design and construction management  
13 account of the centralized services fund of the New York state  
14 office of general services. Upon the request of the commissioner of  
15 the department of health and approval of the director of the divi-  
16 sion of the budget, funds of this appropriation may be transferred  
17 to the dormitory authority of the state of New York for capital  
18 projects (12590803) ... 10,000,000 ..... (re. \$6,856,000)
- 19 By chapter 54, section 1, of the laws of 2007:  
20 To maintain and improve existing facilities including preparation of  
21 plans and for payment to the design and construction management  
22 account of the centralized services fund of the New York state  
23 office of general services. Upon the request of the commissioner of  
24 the department of health and approval of the director of the divi-  
25 sion of the budget, funds of this appropriation may be transferred  
26 to the dormitory authority of the state of New York for capital  
27 projects (12590703) ... 10,000,000 ..... (re. \$3,217,000)
- 28 By chapter 54, section 1, of the laws of 2006:  
29 To maintain and improve existing facilities including preparation of  
30 plans and for payment to the design and construction management  
31 account of the centralized services fund of the New York state  
32 office of general services. Upon the request of the commissioner of  
33 the department of health and approval of the director of the divi-  
34 sion of the budget, funds of this appropriation may be transferred  
35 to the dormitory authority of the state of New York for capital  
36 projects (12590603) ... 10,000,000 ..... (re. \$4,718,000)
- 37 By chapter 54, section 1, of the laws of 2005:  
38 To maintain and improve existing facilities including preparation of  
39 plans and for payment to the design and construction management  
40 account of the centralized services fund of the New York state  
41 office of general services (12590503) .....  
42 4,000,000 ..... (re. \$794,000)
- 43 By chapter 54, section 1, of the laws of 2004:  
44 To maintain and improve existing facilities including preparation of  
45 plans and for payment to the design and construction management  
46 account of the centralized services fund of the New York state

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 office of general services (12590403) .....  
2 4,000,000 ..... (re. \$380,000)

3 By chapter 54, section 1, of the laws of 2003:

4 To maintain and improve existing facilities including preparation of  
5 plans and for payment to the design and construction management  
6 account of the centralized services fund of the New York state  
7 office of general services (12590303) .....  
8 4,000,000 ..... (re. \$1,987,000)

9 Umbilical Cord Blood Bank Purpose

10 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
11 section 1, of the laws of 2007:

12 For payments and grants for the design and construction of an umbili-  
13 cal cord blood bank facility in Syracuse, New York. Upon the request  
14 of the Commissioner of the department of health and approval of the  
15 Director of the division of the budget, these funds may be available  
16 and are authorized for transfer to the state university of New York  
17 construction fund (125906BB) ... 5,000,000 ..... (re. \$5,000,000)

18 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

19 Capital Projects Fund

20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2010:

22 For minor alterations, improvements and preventive maintenance of St.  
23 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
24 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
25 tion of plans and for payment to the design and construction manage-  
26 ment account of the centralized services fund of the New York state  
27 office of general services. Upon the request of the commissioner of  
28 the department of health and approval of the director of the divi-  
29 sion of the budget, funds of this appropriation may be transferred  
30 to the dormitory authority of the state of New York for capital  
31 projects (12601003) ... 7,600,000 ..... (re. \$7,462,000)

32 By chapter 54, section 1, of the laws of 2009:

33 For minor alterations, improvements and preventive maintenance of St.  
34 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
35 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
36 tion of plans and for payment to the design and construction manage-  
37 ment account of the centralized services fund of the New York state  
38 office of general services. Upon the request of the commissioner of  
39 the department of health and approval of the director of the divi-  
40 sion of the budget, funds of this appropriation may be transferred  
41 to the dormitory authority of the state of New York for capital  
42 projects (12600903) ... 7,600,000 ..... (re. \$4,910,000)

43 By chapter 54, section 1, of the laws of 2008:

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For minor alterations, improvements and preventive maintenance of St.  
2 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
3 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
4 tion of plans and for payment to the design and construction manage-  
5 ment account of the centralized services fund of the New York state  
6 office of general services. Upon the request of the commissioner of  
7 the department of health and approval of the director of the divi-  
8 sion of the budget, funds of this appropriation may be transferred  
9 to the dormitory authority of the state of New York for capital  
10 projects (12600803) ... 7,600,000 ..... (re. \$5,298,000)

11 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
12 section 1, of the laws of 2008:

13 For minor alterations, improvements and preventive maintenance of the  
14 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
15 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
16 tion of plans and for payment to the design and construction manage-  
17 ment account of the centralized services fund of the New York state  
18 office of general services. Upon the request of the commissioner of  
19 the department of health and approval of the director of the divi-  
20 sion of the budget, funds of this appropriation may be transferred  
21 to the dormitory authority of the state of New York for capital  
22 projects (12600703) ... 7,600,000 ..... (re. \$2,030,000)

23 By chapter 54, section 1, of the laws of 2006:

24 For minor alterations, improvements and preventive maintenance of the  
25 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
26 Batavia Nursing Home and Montrose Nursing Home including preparation  
27 of plans and for payment to the design and construction management  
28 account of the centralized services fund of the New York state  
29 office of general services. Upon the request of the commissioner of  
30 the department of health and approval of the director of the divi-  
31 sion of the budget, funds of this appropriation may be transferred  
32 to the dormitory authority of the state of New York for capital  
33 projects (12600603) ... 7,600,000 ..... (re. \$534,000)

34 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
35 section 1, of the laws of 2006:

36 For minor alterations, improvements and preventive maintenance of the  
37 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
38 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
39 tion of plans and for payment to the design and construction manage-  
40 ment account of the centralized services fund of the New York state  
41 office of general services. (12600503) .....  
42 7,600,000 ..... (re. \$143,000)

43 By chapter 54, section 1, of the laws of 2004:

44 For minor alterations, improvements and preventive maintenance of the  
45 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home  
46 and Batavia Nursing Home including preparation of plans and for  
47 payment to the design and construction management account of the

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 centralized services fund of the New York state office of general  
2 services (12600403) ... 7,600,000 ..... (re. \$2,363,000)

3 By chapter 54, section 1, of the laws of 2003:  
4 For minor alterations, improvements and preventive maintenance of St.  
5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and  
6 Batavia Nursing Home including preparation of plans and for payment  
7 to the design and construction management account of the centralized  
8 services fund of the New York state office of general services  
9 (12600303) ... 7,600,000 ..... (re. \$2,556,000)

10 WATER RESOURCES (CCP)

11 Federal Capital Projects Fund

12 Water Resources Purpose

13 By chapter 54, section 1, of the laws of 2010:  
14 For federal grants for the safe drinking water revolving fund  
15 (12021057) ... 157,183,000 ..... (re. \$157,183,000)

16 By chapter 54, section 1, of the laws of 2009:  
17 For federal grants for the safe drinking water revolving fund  
18 (12020957) ... 35,525,000 ..... (re. \$35,525,000)  
19 For federal grants for the safe drinking water revolving fund funded  
20 by the American recovery and reinvestment act of 2009. Funds appro-  
21 priated herein shall be subject to all applicable reporting and  
22 accountability requirements contained in such act .....  
23 87,000,000 ..... (re. \$28,965,000)

24 By chapter 54, section 1, of the laws of 2008:  
25 For federal grants for the safe drinking water revolving fund  
26 (12020857) ... 9,980,000 ..... (re. \$3,193,000)

27 By chapter 54, section 1, of the laws of 2007:  
28 For federal grants for the safe drinking water revolving fund  
29 (12020757) ... 36,812,000 ..... (re. \$2,761,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds .....	0	37,000,000
	-----	-----
All Funds .....	0	37,000,000
	=====	=====
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
Capital Projects Fund		
New Facilities Purpose		
By chapter 50, section 1, of the laws of 2010:		
For the cost of studies, site acquisitions, planning, design,		
construction, reconstruction, renovation, and equipment related to		
the development of centralized state public safety training facili-		
ties including related departmental administrative costs incurred		
prior to April 1, 2010 (ERNF1007) .....		
42,000,000 .....		(re. \$37,000,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4

	APPROPRIATIONS	REAPPROPRIATIONS
5 Housing Program Fund .....	74,200,000	335,699,000
6 Capital Projects Fund .....	0	19,720,000
7 Federal Stimulus .....	0	253,000,000
8 Federal Capital Projects Fund .....	0	21,446,000
9 State Housing Bond Fund .....	0	7,344,000
10 Housing Assistance Fund .....	0	8,900,000
11	-----	-----
12 All Funds .....	74,200,000	646,109,000
13	=====	=====
14 ACCESS TO HOME PROGRAM (CCP) .....		1,000,000
15		-----
16 Housing Program Fund		
17 New Facilities Purpose		
18 For allocation as follows: For contract		
19 with eligible applicants to provide		
20 financial assistance for the actual		
21 costs of an access to home program		
22 pursuant to article XXV of the private		
23 housing finance law .....	1,000,000	
24 AFFORDABLE HOUSING CORPORATION (CCP) .....		25,000,000
25		-----
26 Housing Program Fund		
27 New Facilities Purpose		
28 For allocation as follows: For deposit in		
29 the affordable housing development		
30 account created pursuant to section 59-b		
31 of the private housing finance law for		
32 the purposes of carrying out the		
33 provisions of article XIX of the private		
34 housing finance law. No funds shall be		
35 expended from this appropriation until		
36 the director of the budget has approved		
37 a financial plan submitted by the		
38 affordable housing corporation in such		
39 detail as required by the director of		
40 the budget.		
41 Up to 5 percent of the funds appropriated		
42 herein may be used for administrative		
43 purposes (08011107) .....	25,000,000	



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2011-12

1 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 7,000,000  
2 -----

3 Housing Program Fund

4 Homes for Working Families Purpose

5 For allocation as follows: For deposit in  
6 the housing trust fund account created  
7 pursuant to section 59-a of the private  
8 housing finance law and subject to the  
9 provisions of article XVIII of the  
10 private housing finance law for the  
11 purpose of maximizing the state's utili-  
12 zation of federal low income housing tax  
13 credits in conjunction with the issuance  
14 of tax exempt bonds used to finance  
15 affordable housing construction.

16 Up to 5 percent of the funds appropriated  
17 herein may be used for administrative  
18 purposes (080211WF) ..... 7,000,000

19 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 400,000  
20 -----

21 Housing Program Fund

22 Housing Opportunities for the Elderly Purpose

23 For allocation as follows: For contracts  
24 with not-for-profit corporations or  
25 municipalities to provide state finan-  
26 cial assistance to administer emergency  
27 home repairs programs which provide  
28 grants and loans in an amount not to  
29 exceed \$5,000 per unit for the cost of  
30 correcting any condition which poses a  
31 threat to the life, health or safety of  
32 a low income elderly homeowner. No funds  
33 shall be expended from this appropri-  
34 ation until the director of the budget  
35 has approved a financial plan submitted  
36 by the housing trust fund corporation on  
37 behalf of the housing opportunities for  
38 the elderly program in such detail as  
39 required by the director of the budget.

40 Up to 5 percent of the funds appropriated  
41 herein may be used for administrative  
42 purposes (080311H3) ..... 400,000

43 LOW INCOME HOUSING TRUST FUND (CCP) ..... 32,200,000  
44 -----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2011-12

1 Housing Program Fund

2 New Facilities Purpose

3 For allocation as follows: For deposit in  
4 the housing trust fund account created  
5 pursuant to section 59-a of the private  
6 housing finance law for the purposes of  
7 carrying out the provisions of article  
8 XVIII of the private housing finance law  
9 including up to \$300,000 to offset hous-  
10 ing trust fund corporation costs of  
11 administering the low income housing  
12 trust fund program established by such  
13 article. No funds shall be expended from  
14 this appropriation until the director of  
15 the budget has approved a financial plan  
16 submitted by the housing trust fund  
17 corporation on behalf of the housing  
18 trust fund program in such detail as  
19 required by the director of the budget.  
20 Up to 5 percent of the funds appropriated  
21 herein may be used for administrative  
22 purposes (08041107) ..... 29,000,000

23 For allocation as follows: For deposit of  
24 additional funds in the housing trust  
25 fund account created pursuant to section  
26 59-a of the private housing finance law  
27 for the purposes of carrying out the  
28 provisions of article XVIII if the  
29 private housing finance law ..... 3,200,000

30 MAIN STREET PROGRAM (CCP) ..... 2,200,000  
31 -----

32 Housing Program Fund

33 New Facilities Purpose

34 For allocation as follows: For contract  
35 with not-for-profit corporations and  
36 municipalities to provide state fiscal  
37 assistance to administer main street or  
38 downtown revitalization projects for  
39 communities pursuant to article XXVI of  
40 the private housing finance law ..... 2,200,000

41 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000  
42 -----

43 Housing Program Fund

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2011-12

## 1 Public Housing Purpose

2 For allocation as follows: For services  
3 and expenses of a public housing modern-  
4 ization program. Of the amount appropri-  
5 ated herein, the sum of \$400,000 shall  
6 be allocated for capital project activ-  
7 ities associated with article XII of the  
8 public housing law. No funds shall be  
9 expended from this appropriation until  
10 the director of the budget has approved  
11 a financial plan submitted by the hous-  
12 ing trust fund corporation on behalf of  
13 the public housing modernization program  
14 in such detail as required by the direc-  
15 tor of the budget.  
16 Up to 5 percent of the funds appropriated  
17 herein may be used for administrative  
18 purposes (080511PH) ..... 6,400,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE  
2 PROGRAM (CCP)

3 Housing Assistance Fund [(374)]

4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,  
6 section 4, of the laws of 2009:  
7 For allocation as follows: For services and expenses related to the  
8 New York state housing finance agency's Mitchell Lama Rehabilitation  
9 and Preservation Program and the All Affordable Program (08ML0803)  
10 ... 10,000,000 ..... (re. \$4,000,000)

11 GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)

12 Housing Assistance Fund [(374)]

13 New Facilities Purpose

14 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,  
15 section 4, of the laws of 2009:  
16 For allocation as follows: For services and expenses of the greater  
17 Catskill flood remediation program pursuant to section 3 of part NN  
18 of chapter 57 of the laws of 2008 (08CF0807) .....  
19 15,000,000 ..... (re. \$4,900,000)

20 AFFORDABLE HOUSING CORPORATION (CCP)

21 Housing Program Fund [(376)]

22 New Facilities Purpose

23 By chapter 53, section 1, of the laws of 2010:  
24 For allocation as follows: For deposit in the affordable housing  
25 development account created pursuant to section 59-b of the private  
26 housing finance law for the purposes of carrying out the provisions  
27 of article XIX of the private housing finance law. No funds shall be  
28 expended from this appropriation until the director of the budget  
29 has approved a financial plan submitted by the affordable housing  
30 corporation in such detail as required by the director of the budget  
31 (08011007) ... 25,000,000 ..... (re. \$24,725,000)

32 By chapter 53, section 1, of the laws of 2009:  
33 For allocation as follows: For deposit in the affordable housing  
34 development account created pursuant to section 59-b of the private  
35 housing finance law for the purposes of carrying out the provisions  
36 of article XIX of the private housing finance law. No funds shall be  
37 expended from this appropriation until the director of the budget  
38 has approved a financial plan submitted by the affordable housing  
39 corporation in such detail as required by the director of the budget  
40 (08010907) ... 25,000,000 ..... (re. \$24,725,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 By chapter 55, section 1, of the laws of 2008:  
2 For allocation as follows: For deposit in the affordable housing  
3 development account created pursuant to section 59-b of the private  
4 housing finance law for the purposes of carrying out the provisions  
5 of article XIX of the private housing finance law. No funds shall be  
6 expended from this appropriation until the director of the budget  
7 has approved a financial plan submitted by the affordable housing  
8 corporation in such detail as required by the director of the budget  
9 (08010807) ... 25,000,000 ..... (re. \$12,337,000)
- 10 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
11 section 5, of the laws of 2008:  
12 For allocation as follows: For deposit of additional funds in the  
13 affordable housing development account created pursuant to section  
14 59-b of the private housing finance law for the purposes of carrying  
15 out the provisions of article XIX of the private housing finance  
16 law. No funds shall be expended from this appropriation until the  
17 director of the budget has approved a financial plan submitted by  
18 the affordable housing corporation in such detail as required by the  
19 director of the budget (08080807) .....  
20 20,000,000 ..... (re. \$20,000,000)
- 21 By chapter 55, section 1, of the laws of 2007:  
22 For apportionment as follows: For deposit in the affordable housing  
23 development account created pursuant to section 59-b of the private  
24 housing finance law for the purposes of carrying out the provisions  
25 of article XIX of the private housing finance law. No funds shall be  
26 expended from this appropriation until the director of the budget  
27 has approved a financial plan submitted by the affordable housing  
28 corporation in such detail as required by the director of the budget  
29 (08010707) ... 25,000,000 ..... (re. \$6,688,000)
- 30 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
- 31 Housing Program Fund [(376)]
- 32 Homes for Working Families Purpose
- 33 By chapter 53, section 1, of the laws of 2010:  
34 For allocation as follows: For deposit in the housing trust fund  
35 account created pursuant to section 59-a of the private housing  
36 finance law and subject to the provisions of article XVIII of the  
37 private housing finance law for the purpose of maximizing the  
38 state's utilization of federal low income housing tax credits in  
39 conjunction with the issuance of tax exempt bonds used to finance  
40 affordable housing construction (080510WF) .....  
41 7,000,000 ..... (re. \$7,000,000)
- 42 By chapter 53, section 1, of the laws of 2009:  
43 For allocation as follows: For deposit in the housing trust fund  
44 account created pursuant to section 59-a of the private housing  
45 finance law and subject to the provisions of article XVIII of the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080509WF) .....  
7,000,000 ..... (re. \$7,000,000)

By chapter 55, section 1, of the laws of 2008:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080508WF) .....  
7,000,000 ..... (re. \$7,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (08070807) .....  
10,000,000 ..... (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2007:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080507WF) .....  
7,000,000 ..... (re. \$1,425,000)

By chapter 55, section 1, of the laws of 2006:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080406WF) .....  
7,000,000 ..... (re. \$3,675,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Housing Program Fund [(376)]

Housing Opportunities for the Elderly Purpose

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2010:  
2 For allocation as follows: For contracts with not-for-profit corpo-  
3 rations or municipalities to provide state financial assistance to  
4 administer emergency home repairs programs which provide grants and  
5 loans in an amount not to exceed \$5,000 per unit for the cost of  
6 correcting any condition which poses a threat to the life, health or  
7 safety of a low income elderly homeowner. No funds shall be expended  
8 from this appropriation until the director of the budget has  
9 approved a financial plan submitted by the housing trust fund corpo-  
10 ration on behalf of the housing opportunities for the elderly  
11 program in such detail as required by the director of the budget  
12 (080310H3) ... 400,000 ..... (re. \$400,000)

13 By chapter 53, section 1, of the laws of 2009:  
14 For allocation as follows: For contracts with not-for-profit corpo-  
15 rations or municipalities to provide state financial assistance to  
16 administer emergency home repairs programs which provide grants and  
17 loans in an amount not to exceed \$5,000 per unit for the cost of  
18 correcting any condition which poses a threat to the life, health or  
19 safety of a low income elderly homeowner. No funds shall be expended  
20 from this appropriation until the director of the budget has  
21 approved a financial plan submitted by the housing trust fund corpo-  
22 ration on behalf of the housing opportunities for the elderly  
23 program in such detail as required by the director of the budget  
24 (080309H3) ... 400,000 ..... (re. \$400,000)

25 HOUSING ASSISTANCE FUND (CCP)

26 Housing Assistance Fund [- 374]

27 Preservation of Facilities Purpose

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
29 section 3, of the laws of 2006:  
30 The sum of one million dollars (\$1,000,000) or so much thereof as may  
31 be necessary and available, is hereby appropriated for apportionment  
32 from the housing assistance fund created by section 92-q of the  
33 state finance law, as added by chapter 261 of the laws of 1988 for  
34 the purpose of implementing the Adirondack Community Housing Trust.  
35 The Adirondack Community Housing Trust shall purchase land within  
36 the Adirondack State Park on which housing exists, or will be built,  
37 or rehabilitated and shall sell the homes to income qualified buyers  
38 while retaining title to the land. No funds shall be expended from  
39 this appropriation until the director of the budget has approved a  
40 financial plan submitted by the Division of Housing and Community  
41 Renewal on behalf of the Adirondack Community Housing Trust in such  
42 detail as required by the director of the budget (08L10603) .....  
43 1,000,000 ..... (re. \$500,000)

44 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

45 Capital Projects Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
CAPITAL PROJECTS - REAPPROPRIATIONS     2011-12

1    Administration Purpose

2    By chapter 54, section 1, of the laws of 1990, as added by chapter 215,  
3        section 10, of the laws of 1990, and as amended by chapter 55,  
4        section 1, of the laws of 1996:

5        For transfer to the Housing Program Fund for the non-bondable costs of  
6        projects authorized by appropriations in the Housing Program Fund.  
7        Upon certification of such non-bondable costs by the director of the  
8        budget, the comptroller is hereby authorized and directed to trans-  
9        fer moneys to the Housing Program Fund to repay such costs  
10        (71259050) ... 120,000,000 ..... (re. \$19,720,000)

11    LOW INCOME HOUSING TRUST FUND (CCP)

12    Housing Program Fund [(376)]

13    New Facilities Purpose

14    By chapter 53, section 1, of the laws of 2010:

15        For allocation as follows: For deposit in the housing trust fund  
16        account created pursuant to section 59-a of the private housing  
17        finance law for the purposes of carrying out the provisions of arti-  
18        cle XVIII of the private housing finance law including up to  
19        \$300,000 to offset housing trust fund corporation costs of adminis-  
20        tering the low income housing trust fund program established by such  
21        article. No funds shall be expended from this appropriation until  
22        the director of the budget has approved a financial plan submitted  
23        by the housing trust fund corporation on behalf of the housing trust  
24        fund program in such detail as required by the director of the budg-  
25        et (08021007) ... 29,000,000 ..... (re. \$29,000,000)

26    By chapter 53, section 1, of the laws of 2009:

27        For allocation as follows: For deposit in the housing trust fund  
28        account created pursuant to section 59-a of the private housing  
29        finance law for the purposes of carrying out the provisions of arti-  
30        cle XVIII of the private housing finance law including up to  
31        \$300,000 to offset housing trust fund corporation costs of adminis-  
32        tering the low income housing trust fund program established by such  
33        article. No funds shall be expended from this appropriation until  
34        the director of the budget has approved a financial plan submitted  
35        by the housing trust fund corporation on behalf of the housing trust  
36        fund program in such detail as required by the director of the budg-  
37        et (08020907) ... 29,000,000 ..... (re. \$29,000,000)

38    By chapter 55, section 1, of the laws of 2008:

39        For allocation as follows: For deposit in the housing trust fund  
40        account created pursuant to section 59-a of the private housing  
41        finance law for the purposes of carrying out the provisions of arti-  
42        cle XVIII of the private housing finance law including up to  
43        \$300,000 to offset housing trust fund corporation costs of adminis-  
44        tering the low income housing trust fund program established by such  
45        article. No funds shall be expended from this appropriation until



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the director of the budget has approved a financial plan submitted  
2 by the housing trust fund corporation on behalf of the housing trust  
3 fund program in such detail as required by the director of the budg-  
4 et (08020807) ... 29,000,000 ..... (re. \$29,000,000)

5 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
6 section 5, of the laws of 2008:

7 For allocation as follows: For deposit of additional funds in the  
8 housing trust fund account created pursuant to section 59-a of the  
9 private housing finance law for the purposes of carrying out the  
10 provisions of article XVIII of the private housing finance law  
11 including up to \$300,000 to offset housing trust fund corporation  
12 costs of administering the low income housing trust fund program  
13 established by such article (08060807) .....  
14 31,000,000 ..... (re. \$31,000,000)

15 By chapter 55, section 1, of the laws of 2007:

16 For apportionment as follows: For deposit in the housing trust fund  
17 account created pursuant to section 59-a of the private housing  
18 finance law for the purposes of carrying out the provisions of arti-  
19 cle XVIII of the private housing finance law including up to  
20 \$300,000 to offset housing trust fund corporation costs of adminis-  
21 tering the low income housing trust fund program established by such  
22 article. No funds shall be expended from this appropriation until  
23 the director of the budget has approved a financial plan submitted  
24 by the housing trust fund corporation on behalf of the housing trust  
25 fund program in such detail as required by the director of the budg-  
26 et (08020707) ... 29,000,000 ..... (re. \$20,625,000)

27 By chapter 55, section 1, of the laws of 2006:

28 For apportionment as follows: For deposit in the housing trust fund  
29 account created pursuant to section 59-a of the private housing  
30 finance law for the purposes of carrying out the provisions of arti-  
31 cle XVIII of the private housing finance law including up to  
32 \$300,000 to offset housing trust fund corporation costs of adminis-  
33 tering the low income housing trust fund program established by such  
34 article. No funds shall be expended from this appropriation until  
35 the director of the budget has approved a financial plan submitted  
36 by the housing trust fund corporation on behalf of the housing trust  
37 fund program in such detail as required by the director of the budg-  
38 et (08020607) ... 29,000,000 ..... (re. \$2,000,000)

39 For apportionment as follows: For deposit of additional funds in the  
40 housing trust fund account created pursuant to section 59-a of the  
41 private housing finance law for the purposes of carrying out the  
42 provisions of article XVIII of the private housing finance law  
43 including up to \$300,000 to offset housing trust fund corporation  
44 costs of administering the low income housing trust fund program  
45 established by such article (08L40607) .....  
46 10,000,000 ..... (re. \$10,000,000)

47 By chapter 55, section 1, of the laws of 2005:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For apportionment as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L30507) .....  
10,000,000 ..... (re. \$773,000)

## MAIN STREET PROGRAM (CCP)

## Housing Program Fund [(376)]

## [Main Street] NEW FACILITIES Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities in the form of grants in an amount not to exceed \$500,000 for building renovations, streetscape enhancements, and downtown business or cultural anchors. No funds shall be expended from this appropriation until the director of the budget has approved the financial plan submitted by the housing trust fund on behalf of the main streets program in such detail as required by the director of the budget (08160807) ... 5,000,000 ..... (re. \$250,000)

## MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

## Housing Program Fund

## Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:

For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose. All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ... 4,500,000 ..... (re. \$1,082,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:

The sum of \$587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 agency for deposit in the housing project repair fund of the New  
2 York state housing finance agency pursuant to the provisions of  
3 section 60 of the private housing finance law (21A19303) ... ..  
4 587,000 ..... (re. \$88,000)

5 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
6 section 1, of the laws of 2005 as transferred by chapter 55, section  
7 1, of the laws of 1997 and as supplemented by a certificate of  
8 transfer:

9 The sum of \$11,576,000, or so much thereof as shall be necessary, is  
10 hereby authorized to be paid to the New York state housing finance  
11 agency for deposit in the housing project repair fund of the New  
12 York state housing finance agency pursuant to the provisions of  
13 section 60 of the private housing finance law.

14 Notwithstanding the provisions of section 60 of the private housing  
15 finance law or any other general or special law, the agency shall  
16 not enter into commitments with housing companies for the correction  
17 of construction-related problems in an amount greater than the  
18 amount on moneys made available for deposit into the agency's hous-  
19 ing project repair fund.

20 Notwithstanding any of the foregoing, nothing contained herein shall  
21 preclude use of moneys hereby appropriated for the payment of  
22 liabilities incurred prior to April 1, 1992. All or a portion of the  
23 disbursements made pursuant to this appropriation may be repaid from  
24 proceeds of bonds and notes issued pursuant to the provisions of  
25 section 47-e of the private housing finance law, as amended by chap-  
26 ter 166 of the laws of 1991 (21A49203) .....  
27 11,580,000 ..... (re. \$1,115,000)

28 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
29 section 3, of the laws of 1992, and as transferred by chapter 55,  
30 section 1, of the laws of 1997:

31 The sum of \$6,590,000, or so much thereof as shall be necessary, is  
32 hereby authorized to be paid to the New York state housing finance  
33 agency for deposit in the housing project repair fund of the New  
34 York state housing finance agency pursuant to the provisions of  
35 section 60 of the private housing finance law (21A69103) ... ..  
36 6,590,000 ..... (re. \$936,000)

37 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
38 section 3, of the laws of 1992, and as transferred by chapter 55,  
39 section 1, of the laws of 1997:

40 The sum of \$35,260,000, or so much thereof as shall be necessary, is  
41 hereby authorized to be paid to the New York state housing finance  
42 agency for deposit in the housing project repair fund of the New  
43 York state housing finance agency pursuant to the provisions of  
44 section 60 of the private housing finance law (21A59003) ... ..  
45 35,260,000 ..... (re. \$15,000)

46 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
47 section 3, of the laws of 1992, and as transferred by chapter 55,  
48 section 1, of the laws of 1997:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The sum of \$29,600,000, or so much thereof as shall be necessary, is  
2 hereby authorized to be paid to the New York state housing finance  
3 agency for deposit in the housing project repair fund of the New  
4 York state housing finance agency pursuant to the provisions of  
5 section 60 of the private housing finance law as added by chapter  
6 888 of the laws of 1980 (21A48903) ...  
7 29,600,000 ..... (re. \$71,000)

## 8 NEW FACILITIES (CCP)

## 9 Capital Projects Fund

## 10 New Facilities Purpose

11 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
12 section 1, of the laws of 1997:  
13 For construction or redevelopment projects, subject to a plan submit-  
14 ted by the commissioner of housing and community renewal, and  
15 approved by the director of the budget (08019607) .....  
16 3,700,000 ..... (re. \$122,000)

## 17 Federal Capital Projects Fund [- 291]

## 18 NEW FACILITIES PURPOSE

19 The appropriation made by chapter 54, section 1, of the laws of 1991, as  
20 amended by chapter 53, section 1, of the laws of 2010, is hereby  
21 amended and reappropriated to read:  
22 For expenditure of funds made available pursuant to the Cranston-Gon-  
23 zales National Affordable Housing Act (, being P.L. 101-625) for  
24 activities authorized pursuant to article 24 of the Private Housing  
25 Finance Law. Notwithstanding any other provision of law,  
26 [\$43,800,000] \$46,800,000 of the amount appropriated herein shall be  
27 used for payment of administrative costs incurred in the implementa-  
28 tion of article XXIV of the private housing finance law for Federal  
29 aid made available under the HOME Investment Partnership Program to  
30 pay State personal service and fringe benefit costs related to  
31 administration of the HOME program. Such funds allocated for admin-  
32 istration shall be set aside prior to the distribution of funds to  
33 projects as required by article XXIV of the private housing finance  
34 law (08019107) ... 125,132,000 ..... (re. \$21,446,000)

## 35 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

## 36 Housing Program Fund [(376)]

## 37 Public Housing Purpose

38 By chapter 53, section 1, of the laws of 2010:  
39 For allocation as follows: For services and expenses of a public hous-  
40 ing modernization program. Of the amount appropriated herein, the  
41 sum of \$400,000 shall be allocated for capital project activities

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 associated with article XII of the public housing law. No funds  
2 shall be expended from this appropriation until the director of the  
3 budget has approved a financial plan submitted by the housing trust  
4 fund corporation on behalf of the public housing modernization  
5 program in such detail as required by the director of the budget  
6 (080410PH) ... 12,800,000 ..... (re. \$12,400,000)

7 By chapter 53, section 1, of the laws of 2009:

8 For allocation as follows: For services and expenses of a public hous-  
9 ing modernization program. Of the amount appropriated herein, the  
10 sum of \$400,000 shall be allocated for capital project activities  
11 associated with article XII of the public housing law. No funds  
12 shall be expended from this appropriation until the director of the  
13 budget has approved a financial plan submitted by the housing trust  
14 fund corporation on behalf of the public housing modernization  
15 program in such detail as required by the director of the budget  
16 (080409PH) ... 12,800,000 ..... (re. \$12,400,000)

17 By chapter 55, section 1, of the laws of 2008:

18 For allocation as follows: For services and expenses of a public hous-  
19 ing modernization program. Of the amount appropriated herein, the  
20 sum of \$400,000 shall be allocated for capital project activities  
21 associated with article XII of the public housing law. No funds  
22 shall be expended from this appropriation until the director of the  
23 budget has approved a financial plan submitted by the housing trust  
24 fund corporation on behalf of the public housing modernization  
25 program in such detail as required by the director of the budget  
26 (080408PH) ... 12,800,000 ..... (re. \$12,400,000)

27 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
28 section 5, of the laws of 2008:

29 For allocation as follows: For deposit of additional funds for  
30 services and expenses of a public housing modernization program. Of  
31 the amount appropriated herein, the sum of \$400,000 shall be allo-  
32 cated for capital project activities associated with article XII of  
33 the public housing law. No funds shall be expended from this appro-  
34 priation until the director of the budget has approved a financial  
35 plan submitted by the housing trust fund corporation on behalf of  
36 the public housing modernization program in such detail as required  
37 by the director of the budget (08130807) .....  
38 5,000,000 ..... (re. \$5,000,000)

39 By chapter 55, section 1, of the laws of 2007:

40 For apportionment as follows: For services and expenses of a public  
41 housing modernization program. Of the amount appropriated herein,  
42 the sum of \$400,000 shall be allocated for capital project activ-  
43 ities associated with article XII of the public housing law. No  
44 funds shall be expended from this appropriation until the director  
45 of the budget has approved a financial plan submitted by the housing  
46 trust fund corporation on behalf of the public housing modernization  
47 program in such detail as required by the director of the budget  
48 (080407PH) ... 12,800,000 ..... (re. \$12,400,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2006:  
2 For apportionment as follows: For services and expenses of a public  
3 housing modernization program. Of the amount appropriated herein,  
4 the sum of \$400,000 shall be allocated for capital project activ-  
5 ities associated with article XII of the public housing law. No  
6 funds shall be expended from this appropriation until the director  
7 of the budget has approved a financial plan submitted by the housing  
8 trust fund corporation on behalf of the public housing modernization  
9 program in such detail as required by the director of the budget  
10 (080406PH) ... 12,800,000 ..... (re. \$11,305,000)

11 By chapter 55, section 1, of the laws of 2005:  
12 For apportionment as follows: For services and expenses of a public  
13 housing modernization program. Of the amount appropriated herein,  
14 the sum of \$400,000 shall be allocated for capital project activ-  
15 ities associated with article XII of the public housing law. No  
16 funds shall be expended from this appropriation until the director  
17 of the budget has approved a financial plan submitted by the housing  
18 trust fund corporation on behalf of the public housing modernization  
19 program in such detail as required by the director of the budget  
20 (080505PH) ... 12,800,000 ..... (re. \$12,400,000)

21 By chapter 55, section 1, of the laws of 2004:  
22 For apportionment as follows: For services and expenses of a public  
23 housing modernization program. Of the amount appropriated herein,  
24 the sum of \$400,000 shall be allocated for capital project activ-  
25 ities associated with article XII of the public housing law. No  
26 funds shall be expended from this appropriation until the director  
27 of the budget has approved a financial plan submitted by the housing  
28 trust fund corporation on behalf of the public housing modernization  
29 program in such detail as required by the director of the budget  
30 (080104PH) ... 12,800,000 ..... (re. \$1,273,000)

31 RURAL AREA REVITALIZATION PROGRAM (CCP)

32 Housing Program Fund [(376)]

33 [Program Improvement/Change] NEW FACILITIES Purpose

34 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
35 section 5, of the laws of 2008:  
36 For payment of grants for rural revitalization projects pursuant to  
37 article XVII-B of the private housing finance law (08090807) .....  
38 6,000,000 ..... (re. \$5,450,000)

39 By chapter 55, section 1, of the laws of 2006:  
40 For payment of grants for rural revitalization projects pursuant to  
41 article XVII-B of the private housing finance law (08L506G7) ...  
42 2,500,000 ..... (re. \$225,000)

43 STATE HOUSING BOND FUND (CCP)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 State Housing Fund [- 119]

2 New Facilities Purpose

3 By chapter 955, section 4, of the laws of 1958, as amended by chapter  
4 55, section 1, of the laws of 1996, for:  
5 Loan contracts for low rent public housing. No funds shall be made  
6 available until a plan which includes a draft request for proposals  
7 has been submitted to the chairs of the senate and assembly housing  
8 committees and approved by the director of the budget. In any event,  
9 no expenditure shall be made pursuant to this appropriation prior to  
10 October 1, 1994 (01347607) ..... (re. \$7,294,000)

11 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,  
12 section 1, of the laws of 1996, for:  
13 Loan contracts for public housing (01347407) ..... (re. \$50,000)

14 URBAN INITIATIVES (CCP)

15 Housing Program Fund [(376)]

16 [Program Improvement/Change] NEW FACILITIES Purpose

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,  
18 section 1, of the laws of 2009:  
19 For the payment of grants and loans to qualified community based not-  
20 for-profit organizations for a specific work or series of works for  
21 the revitalization and improvement of housing and local commercial  
22 and service facilities in a geographically defined neighborhood  
23 consistent with the determination of eligible neighborhoods under  
24 article XVI-A of the private housing finance law except that  
25 notwithstanding subdivision 2 of section 922 of such article quali-  
26 fied organizations shall serve only cities with populations of  
27 25,000 or more as determined by the U.S. Census of 2000 (08120807)  
28 ... 3,500,000 ..... (re. \$3,351,000)

29 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,  
30 section 1, of the laws of 2009:  
31 For the payment of grants and loans to qualified community based not-  
32 for-profit organizations for a specific work or series of works for  
33 the revitalization and improvement of housing and local commercial  
34 and service facilities in a geographically defined neighborhood  
35 consistent with the determination of eligible neighborhoods under  
36 article XVI-A of the private housing finance law except that  
37 notwithstanding subdivision 2 of section 922 of such article quali-  
38 fied organizations shall serve only cities with populations of  
39 25,000 or more as determined by the U.S. Census of 2000 (08L606G8)  
40 ... 1,500,000 ..... (re. \$306,000)

41 ACCESS TO HOME PROGRAM (CCP)

42 Housing Program Fund [(376)]

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 NEW FACILITIES PURPOSE

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
3 section 5, of the laws of 2008:  
4 For allocation as follows: For contract with eligible applicants to  
5 provide financial assistance for the actual costs of an access to  
6 home program. The financial assistance shall be either in the form  
7 of grants or loans. No funds shall be expended from this appropri-  
8 ation until the director of the budget has approved the financial  
9 plan submitted by the housing trust fund on behalf of the access to  
10 home program in such detail as required by the director of the budg-  
11 et (08110807) ... 4,000,000 ..... (re. \$2,000,000)

12 TAX CREDIT ASSISTANCE PROGRAM

13 Special Revenue Funds - Federal / Capital Projects  
14 Federal Capital Projects Fund [- 291]

15 Tax Credit Assistance Program

16 By chapter 53, section 1, of the laws of 2009:  
17 For federal Tax Credit Assistance Program grants to be apportioned in  
18 accordance with rules and regulations of the American Recovery and  
19 Reinvestment Act of 2009 (Public Law 111-5), including administra-  
20 tive cost for purposes consistent with this act. Funds appropriated  
21 herein shall be subject to all applicable reporting and accountabil-  
22 ity requirements contained in such act. Notwithstanding any other  
23 law, rule or regulation moneys appropriated herein may be paid to  
24 the New York state housing trust fund created pursuant to section  
25 59-a of the private housing finance law and may be transferred to  
26 other New York housing credit agencies, including the New York city  
27 department of housing preservation and development and New York  
28 housing finance agency as necessary. All funds are subject to the  
29 approval of the director of the budget (08TC0903) .....  
30 253,000,000 ..... (re. \$253,000,000)



## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds .....	0	21,176,000
	-----	-----
All Funds .....	0	21,176,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

Capital Projects Fund

Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) ..... 7,000,000 ..... (re. \$7,000,000)

By chapter 55, section 1, of the laws of 2008:

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For an advance by the state for the New York city costs of the Hudson  
2 River Park project, and provided that the comptroller is authorized  
3 and directed to release moneys to the Hudson River Park Trust in  
4 amounts set forth in a schedule approved by the director of the  
5 budget, and provided further that no portion of this appropriation  
6 shall be available until New York city has entered into an agreement  
7 with the chairman of the Hudson River Park Trust, and such agreement  
8 is approved by the director of the budget. Such agreement shall  
9 require New York city to repay to the state an amount equal to the  
10 amount disbursed from this appropriation within 90 days after being  
11 notified by the state of the disbursement of the appropriation by  
12 the Hudson River Park Trust to its vendors. Such agreement shall  
13 further provide that in the event amounts disbursed from this appro-  
14 priation are not repaid within such period, the director of the  
15 budget shall certify the amount not repaid to the comptroller, and  
16 the comptroller shall, to the extent not otherwise prohibited by law  
17 or state covenant, withhold such amount from the next succeeding  
18 payment of per capita assistance to be apportioned to New York city  
19 subject to the following limitations: prior to withholding amounts  
20 due the state from the city, the comptroller shall pay in full any  
21 amount due the state of New York municipal bond bank agency, on  
22 account of the city's obligation to such agency; the city university  
23 construction fund pursuant to the provisions of the city university  
24 construction fund act; the New York city housing development corpo-  
25 ration, pursuant to the provisions of the New York city housing  
26 development corporation act (article XII of the private housing  
27 finance law); the transit construction fund, pursuant to the  
28 provisions of title 9-a of article 5 of the public authorities law;  
29 pursuant to section 92-e of the state finance law, any amounts  
30 necessary for payments to holders of bonds or notes as certified by  
31 the municipal assistance corporation for the city of New York  
32 created under article 10 of the public authorities law; and the  
33 dormitory authority of the state of New York, pursuant to section  
34 1680-B of the public authorities law (29NY08A3) .....  
35 25,000,000 ..... (re. \$13,948,000)

36 By chapter 55, section 1, of the laws of 2006:

37 For an advance by the state for the New York city costs of the Hudson  
38 River Park project, and provided that the comptroller is authorized  
39 and directed to release moneys to the Hudson River Park Trust in  
40 amounts set forth in a schedule approved by the director of the  
41 budget, and provided further that no portion of this appropriation  
42 shall be available until New York city has entered into an agreement  
43 with the chairman of the Hudson River Park Trust, and such agreement  
44 is approved by the director of the budget. Such agreement shall  
45 require New York city to repay to the state an amount equal to the  
46 amount disbursed from this appropriation within 90 days after being  
47 notified by the state of the disbursement of the appropriation by  
48 the Hudson River Park Trust to its vendors. Such agreement shall  
49 further provide that in the event amounts disbursed from this appro-  
50 priation are not repaid within such period, the director of the  
51 budget shall certify the amount not repaid to the comptroller, and

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the comptroller shall, to the extent not otherwise prohibited by law  
2 or state covenant, withhold such amount from the next succeeding  
3 payment of per capita assistance to be apportioned to New York city  
4 subject to the following limitations: prior to withholding amounts  
5 due the state from the city, the comptroller shall pay in full any  
6 amount due the state of New York municipal bond bank agency, on  
7 account of the city's obligation to such agency; the city university  
8 construction fund pursuant to the provisions of the city university  
9 construction fund act; the New York city housing development corpo-  
10 ration, pursuant to the provisions of the New York city housing  
11 development corporation act (article XII of the private housing  
12 finance law); the transit construction fund, pursuant to the  
13 provisions of title 9-a of article 5 of the public authorities law;  
14 pursuant to section 92-e of the state finance law, any amounts  
15 necessary for payments to holders of bonds or notes as certified by  
16 the municipal assistance corporation for the city of New York  
17 created under article 10 of the public authorities law; and the  
18 dormitory authority of the state of New York, pursuant to section  
19 1680-b of the public authorities law (29NY06A3) .....  
20 26,000,000 ..... (re. \$228,000)

21 By chapter 55, section 1, of the laws of 2003:

22 For an advance by the state for the New York city costs of the Hudson  
23 River Park project, and provided that the comptroller is authorized  
24 and directed to release moneys to the Hudson River Park Trust in  
25 amounts set forth in a schedule approved by the director of the  
26 budget, and provided further that no portion of this appropriation  
27 shall be available until New York city has entered into an agreement  
28 with the chairman of the Hudson River Park Trust, and such agreement  
29 is approved by the director of the budget. Such agreement shall  
30 require New York city to repay to the state an amount equal to the  
31 amount disbursed from this appropriation within 90 days after being  
32 notified by the state of the disbursement of the appropriation by  
33 the Hudson River Park Trust to its vendors. Such agreement shall  
34 further provide that in the event amounts disbursed from this appro-  
35 priation are not repaid within such period, the director of the  
36 budget shall certify the amount not repaid to the comptroller, and  
37 the comptroller shall, to the extent not otherwise prohibited by law  
38 or state covenant, withhold such amount from the next succeeding  
39 payment of per capita assistance to be apportioned to New York city  
40 subject to the following limitations: prior to withholding amounts  
41 due the state from the city, the comptroller shall pay in full any  
42 amount due the state of New York municipal bond bank agency, on  
43 account of the city's obligation to such agency; the city university  
44 construction fund pursuant to the provisions of the city university  
45 construction fund act; the New York city housing development corpo-  
46 ration, pursuant to the provisions of the New York city housing  
47 development corporation act (article XII of the private housing  
48 finance law); the transit construction fund, pursuant to the  
49 provisions of title 9-a of article 5 of the public authorities law;  
50 pursuant to section 92-e of the state finance law, any amounts  
51 necessary for payments to holders of bonds or notes as certified by

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the municipal assistance corporation for the city of New York  
2 created under article 10 of the public authorities law; and the  
3 dormitory authority of the state of New York, pursuant to section  
4 1680-B of the public authorities law (29NY03A3) .....  
5 16,000,000 ..... (re. \$1,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund .....	9,560,000	34,006,000
6 Mental Hygiene Capital Improvement		
7 Fund .....	88,046,000	422,400,000
8	-----	-----
9 All Funds .....	97,606,000	456,406,000
10	=====	=====

11 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 85,356,000  
 12 -----

13 Capital Projects Fund

14 Minor Rehabilitation Purpose

15 For minor alterations and improvements to  
 16 various facilities, including the  
 17 payment of liabilities incurred prior to  
 18 April 1, 2011, provided, however, that  
 19 no expenditures may be made from this  
 20 appropriation until a comprehensive plan  
 21 of projects has been approved by the  
 22 director of the budget (53031189) ..... 4,810,000

23 Mental Hygiene Capital Improvement Fund

24 Preservation of Facilities Purpose

25 For alterations and improvements for pres-  
 26 ervation of various facilities including  
 27 rehabilitation projects and the acquisi-  
 28 tion of property, provided, however,  
 29 that no expenditures may be made from  
 30 this appropriation until a comprehensive  
 31 plan of projects has been approved by  
 32 the director of the budget (53031103) ..... 40,273,000

33 New Facilities Purpose

34 For the acquisition of property, design,  
 35 construction and extensive rehabili-  
 36 tation of facilities for the purpose of  
 37 delivering chemical dependence services,  
 38 pursuant to the mental hygiene law. No  
 39 expenditure shall be made from this

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2011-12

1 appropriation until a spending plan for  
2 proposed projects has been submitted by  
3 the commissioner of the office of alco-  
4 holism and substance abuse services and  
5 approved by the director of the budget  
6 (53AA1107) ..... 40,273,000

7 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 3,500,000  
8 -----

9 Capital Projects Fund

10 Preparation of Plans Purpose

11 For payment to the design and construction  
12 management account of the centralized  
13 services fund of the New York state  
14 office of general services or to the  
15 dormitory authority of the state of New  
16 York for the purpose of preparation and  
17 review of plans, specifications, esti-  
18 mates, services, construction management  
19 and supervision, inspection, studies,  
20 appraisals, surveys, testing and envi-  
21 ronmental impact statements for new  
22 projects (53A61130) ..... 3,000,000

23 Mental Hygiene Capital Improvement Fund

24 Preparation of Plans Purpose

25 For payment to the design and construction  
26 management account of the centralized  
27 services fund of the New York state  
28 office of general services or to the  
29 dormitory authority of the state of New  
30 York for the purpose of preparation and  
31 review of plans, specifications, esti-  
32 mates, services, construction management  
33 and supervision, inspection, studies,  
34 appraisals, surveys, testing and envi-  
35 ronmental impact statements for new  
36 projects (53061130) ..... 500,000

37 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 8,000,000  
38 -----

39 Capital Projects Fund

40 Minor Rehabilitation Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2011-12

1 For minor alterations and improvements to  
2 various facilities, including the  
3 payment of liabilities incurred prior to  
4 April 1, 2011, provided, however, that  
5 no expenditures may be made from this  
6 appropriation until a comprehensive plan  
7 of projects has been approved by the  
8 director of the budget (53HD1189) ..... 1,000,000

9 Mental Hygiene Capital Improvement Fund

10 Preservation of Facilities Purpose

11 For alterations and improvements for pres-  
12 ervation of various facilities including  
13 rehabilitation projects, provided,  
14 however, that no expenditures may be  
15 made from this appropriation until a  
16 comprehensive plan of projects has been  
17 approved by the director of the budget.  
18 This appropriation may be used for the  
19 cost of potential claims against  
20 contracts awarded by the dormitory  
21 authority of the state of New York. Upon  
22 request of the commissioner of the  
23 office of alcoholism and substance abuse  
24 services and approval by the director of  
25 the budget, this appropriation may be  
26 transferred to the dormitory authority  
27 of the state of New York (53A21103) ..... 7,000,000

28 NON-BONDABLE PROJECTS (CCP) ..... 750,000  
29 -----

30 Capital Projects Fund

31 Non-Bondable Purpose

32 For transfer to the Mental Hygiene Capital  
33 Improvement Fund for reimbursement of  
34 the non-bondable cost of community  
35 facilities authorized by appropriations  
36 or reappropriations funded from the  
37 Mental Hygiene Capital Improvement Fund  
38 including liabilities incurred prior to  
39 April 1, 2011 or for payment to the  
40 dormitory authority of the state of New  
41 York for defeasance of bonds. Upon  
42 request of the commissioner of the  
43 office of alcoholism and substance abuse

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2011-12

1 services and approval by the director of  
2 the budget, this appropriation may be  
3 transferred to the dormitory authority  
4 of the state of New York (53NB11NB) ..... 750,000



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Fund

3 Minor Rehabilitation Purpose

4 By chapter 54, section 1, of the laws of 2010:

5 For minor alterations and improvements to various facilities, includ-  
6 ing the payment of liabilities incurred prior to April 1, 2010,  
7 provided, however, that no expenditures may be made from this appro-  
8 priation until a comprehensive plan of projects has been approved by  
9 the director of the budget (53031089) .....  
10 4,810,000 ..... (re. \$4,810,000)

11 By chapter 54, section 1, of the laws of 2009:

12 For minor alterations and improvements to various facilities, includ-  
13 ing the payment of liabilities incurred prior to April 1, 2009,  
14 provided, however, that no expenditures may be made from this appro-  
15 priation until a comprehensive plan of projects has been approved by  
16 the director of the budget (53030989) .....  
17 4,810,000 ..... (re. \$4,810,000)

18 By chapter 54, section 1, of the laws of 2008:

19 For minor alterations and improvements to various facilities, includ-  
20 ing the payment of liabilities incurred prior to April 1, 2008,  
21 provided, however, that no expenditures may be made from this appro-  
22 priation until a comprehensive plan of projects has been approved by  
23 the director of the budget (53030889) .....  
24 4,810,000 ..... (re. \$4,810,000)

25 By chapter 54, section 1, of the laws of 2007:

26 For minor alterations and improvements to various facilities, includ-  
27 ing the payment of liabilities incurred prior to April 1, 2007,  
28 provided, however, that no expenditures may be made from this appro-  
29 priation until a comprehensive plan of projects has been approved by  
30 the director of the budget (53030789) .....  
31 4,810,000 ..... (re. \$4,810,000)

32 By chapter 54, section 1, of the laws of 2006:

33 For minor alterations and improvements to various facilities, includ-  
34 ing the payment of liabilities incurred prior to April 1, 2006,  
35 provided, however, that no expenditures may be made from this appro-  
36 priation until a comprehensive plan of projects has been approved by  
37 the director of the budget (53030689) .....  
38 4,810,000 ..... (re. \$4,797,000)

39 By chapter 54, section 1, of the laws of 2005:

40 For minor alterations and improvements to various facilities, includ-  
41 ing the payment of liabilities incurred prior to April 1, 2005,  
42 provided, however, that no expenditures may be made from this appro-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1      piation until a comprehensive plan of projects has been approved by  
2      the director of the budget (53030589) .....  
3      5,310,000 ..... (re. \$1,078,000)

4   Mental Hygiene Capital Improvement Fund [- 389]

5   Preservation of Facilities Purpose

6   By chapter 54, section 1, of the laws of 2010:  
7      For alterations and improvements for preservation of various facili-  
8      ties including rehabilitation projects and the acquisition of prop-  
9      erty, provided, however, that no expenditures may be made from this  
10     appropriation until a comprehensive plan of projects has been  
11     approved by the director of the budget (53031003) .....  
12     42,273,000 ..... (re. \$42,273,000)

13   By chapter 54, section 1, of the laws of 2009:  
14      For alterations and improvements for preservation of various facili-  
15      ties including rehabilitation projects and the acquisition of prop-  
16      erty, provided, however, that no expenditures may be made from this  
17      appropriation until a comprehensive plan of projects has been  
18      approved by the director of the budget (53030903) .....  
19      42,273,000 ..... (re. \$42,273,000)

20   By chapter 54, section 1, of the laws of 2008:  
21      For alterations and improvements for preservation of various facili-  
22      ties including rehabilitation projects and the acquisition of prop-  
23      erty, provided, however, that no expenditures may be made from this  
24      appropriation until a comprehensive plan of projects has been  
25      approved by the director of the budget (53030803) .....  
26      42,273,000 ..... (re. \$36,658,000)

27   By chapter 54, section 1, of the laws of 2007:  
28      For alterations and improvements for preservation of various facili-  
29      ties including rehabilitation projects and the acquisition of prop-  
30      erty, provided, however, that no expenditures may be made from this  
31      appropriation until a comprehensive plan of projects has been  
32      approved by the director of the budget (53030703) .....  
33      27,423,000 ..... (re. \$14,061,000)

34   By chapter 54, section 1, of the laws of 2006:  
35      For alterations and improvements for preservation of various facili-  
36      ties including rehabilitation projects and the acquisition of prop-  
37      erty, provided, however, that no expenditures may be made from this  
38      appropriation until a comprehensive plan of projects has been  
39      approved by the director of the budget (53030603) .....  
40      17,243,000 ..... (re. \$9,878,000)

41   By chapter 54, section 1, of the laws of 2005:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) .....  
13,125,000 ..... (re. \$4,729,000)

## New Facilities Purpose

By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1007) .....  
42,273,000 ..... (re. \$42,273,000)

For the acquisition of property, design, construction and rehabilitation of residential treatment beds to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers related to drug law reform. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53JD1007) ...  
10,000,000 ..... (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) .....  
42,273,000 ..... (re. \$42,273,000)

By chapter 54, section 1, of the laws of 2009, as added by chapter 50, section 5, of the laws of 2009:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the acquisition of property, design, construction and rehabili-  
2 tation of residential treatment beds to be developed for operation  
3 by voluntary-operated or local government operated chemical depend-  
4 ency treatment providers related to drug law reform. Notwithstand-  
5 ing any other inconsistent provision of law, the moneys hereby  
6 appropriated may support up to 100 percent of approved capital costs  
7 of such chemical dependency facilities. Notwithstanding any other  
8 inconsistent provision of law, and subject to approval of the direc-  
9 tor of the budget, funds from this appropriation may be paid to the  
10 dormitory authority of the state of New York or the office of gener-  
11 al services to the design and construction management account pursu-  
12 ant to one or more certificates approved by the director of the  
13 budget for purposes of carrying out the projects provided for here-  
14 in. No expenditure shall be made from this appropriation until a  
15 spending plan for the proposed projects has been submitted by the  
16 commissioner of the office of alcoholism and substance abuse  
17 services and approved by the director of the budget (53JD0907) .....  
18 10,000,000 ..... (re. \$10,000,000)

19 By chapter 54, section 1, of the laws of 2008:

20 For the acquisition of property, design, construction and extensive  
21 rehabilitation of facilities for the purpose of delivering chemical  
22 dependence services, pursuant to the mental hygiene law. No expendi-  
23 ture shall be made from this appropriation until a spending plan for  
24 proposed projects has been submitted by the commissioner of the  
25 office of alcoholism and substance abuse services and approved by  
26 the director of the budget (53AA0807) .....  
27 66,273,000 ..... (re. \$56,061,000)

28 By chapter 54, section 1, of the laws of 2007:

29 For the acquisition of property, design, construction and extensive  
30 rehabilitation of facilities for the purpose of delivering chemical  
31 dependence services, pursuant to the mental hygiene law. No expendi-  
32 ture shall be made from this appropriation until a spending plan for  
33 proposed projects has been submitted by the commissioner of the  
34 office of alcoholism and substance abuse services and approved by  
35 the director of the budget (53AA0707) .....  
36 27,423,000 ..... (re. \$5,306,000)

37 For the acquisition of property, design, construction and rehabili-  
38 tation of 100 community residential treatment beds in Suffolk and  
39 Nassau counties, to be developed for operation by voluntary-operated  
40 or local government operated chemical dependency treatment provid-  
41 ers. Notwithstanding any other inconsistent provision of law, the  
42 moneys hereby appropriated may support up to 100 percent of approved  
43 capital costs of such chemical dependency facilities. Notwithstand-  
44 ing any other inconsistent provision of law, and subject to approval  
45 of the director of the budget, funds from this appropriation may be  
46 paid to the dormitory authority of the state of New York or the  
47 office of general services to the design and construction management  
48 account pursuant to one or more certificates approved by the direc-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

tor of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ..... 26,600,000 ..... (re. \$26,600,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 ..... (re. \$22,828,000)

By chapter 54, section 1, of the laws of 2006:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0607) ..... 17,243,000 ..... (re. \$2,304,000)

For the acquisition of property design, construction and rehabilitation of 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 services and approved by the director of the budget (53010607) .....  
2 24,900,000 ..... (re. \$22,261,000)

3 By chapter 54, section 1, of the laws of 2005:  
4 For the acquisition of property, design, construction and extensive  
5 rehabilitation of facilities for the purpose of delivering chemical  
6 dependence services, pursuant to the mental hygiene law. No expendi-  
7 ture shall be made from this appropriation until a spending plan for  
8 proposed projects has been submitted by the commissioner of the  
9 office of alcoholism and substance abuse services and approved by  
10 the director of the budget (53AA0507) .....  
11 13,125,000 ..... (re. \$1,117,000)

12 By chapter 54, section 1, of the laws of 2004:  
13 For the acquisition of property, design, construction and extensive  
14 rehabilitation of facilities for the purpose of delivering chemical  
15 dependence services, pursuant to the mental hygiene law. No expendi-  
16 ture shall be made from this appropriation until a spending plan for  
17 proposed projects has been submitted by the commissioner of the  
18 office of alcoholism and substance abuse services and approved by  
19 the director of the budget (53AA0407) .....  
20 12,970,000 ..... (re. \$8,082,000)

21 By chapter 54, section 1, of the laws of 2003:  
22 For the acquisition of property, design, construction and extensive  
23 rehabilitation of facilities for the purpose of delivering chemical  
24 dependence services, pursuant to the mental hygiene law. No expendi-  
25 ture shall be made from this appropriation until a spending plan for  
26 proposed projects has been submitted by the commissioner of the  
27 office of alcoholism and substance abuse services and approved by  
28 the director of the budget (53AA0307) .....  
29 12,970,000 ..... (re. \$3,113,000)

30 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

31 Capital Projects Fund

32 Preparation of Plans Purpose

33 By chapter 54, section 1, of the laws of 2010:  
34 For payment to the design and construction management account of the  
35 centralized services fund of the New York state office of general  
36 services or to the dormitory authority of the state of New York for  
37 the purpose of preparation and review of plans, specifications,  
38 estimates, services, construction management and supervision,  
39 inspection, studies, appraisals, surveys, testing and environmental  
40 impact statements for new projects (53A61030) .....  
41 3,000,000 ..... (re. \$3,000,000)

42 By chapter 54, section 1, of the laws of 2009:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60930) ..... 3,000,000 ..... (re. \$731,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities for payment to the dormitory authority of the state of New York for the preparation of plans purpose (53WC0730) ... 2,000,000 ..... (re. \$2,000,000)

Mental Hygiene Capital Improvement Fund [- 389]

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 Preparation of Plans Purpose

2 By chapter 54, section 1, of the laws of 2010:

3 For payment to the design and construction management account of the  
4 centralized services fund of the New York state office of general  
5 services or to the dormitory authority of the state of New York for  
6 the purpose of preparation and review of plans, specifications,  
7 estimates, services, construction management and supervision,  
8 inspection, studies, appraisals, surveys, testing and environmental  
9 impact statements for new projects (53061030) .....  
10 500,000 ..... (re. \$500,000)

11 By chapter 54, section 1, of the laws of 2009:

12 For payment to the design and construction management account of the  
13 centralized services fund of the New York state office of general  
14 services or to the dormitory authority of the state of New York for  
15 the purpose of preparation and review of plans, specifications,  
16 estimates, services, construction management and supervision,  
17 inspection, studies, appraisals, surveys, testing and environmental  
18 impact statements for new projects (53060930) .....  
19 500,000 ..... (re. \$500,000)

## 20 INSTITUTIONAL SERVICES PROGRAM (CCP)

## 21 Capital Projects Fund

## 22 Minor Rehabilitation Purpose

23 By chapter 54, section 1, of the laws of 2010:

24 For minor alterations and improvements to various facilities, includ-  
25 ing the payment of liabilities incurred prior to April 1, 2010,  
26 provided, however, that no expenditures may be made from this appro-  
27 priation until a comprehensive plan of projects has been approved by  
28 the director of the budget (53HD1089) .....  
29 1,000,000 ..... (re. \$1,000,000)

30 By chapter 54, section 1, of the laws of 2009:

31 For minor alterations and improvements to various facilities, includ-  
32 ing the payment of liabilities incurred prior to April 1, 2009,  
33 provided, however, that no expenditures may be made from this appro-  
34 priation until a comprehensive plan of projects has been approved by  
35 the director of the budget (53HD0989) .....  
36 1,000,000 ..... (re. \$992,000)

37 By chapter 54, section 1, of the laws of 2008:

38 For minor alterations and improvements to various facilities, includ-  
39 ing the payment of liabilities incurred prior to April 1, 2008,  
40 provided, however, that no expenditures may be made from this appro-  
41 priation until a comprehensive plan of projects has been approved by



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the director of the budget (53HD0889) .....  
2 500,000 ..... (re. \$324,000)

3 By chapter 54, section 1, of the laws of 2007:  
4 For minor alterations and improvements to various facilities, includ-  
5 ing the payment of liabilities incurred prior to April 1, 2007,  
6 provided, however, that no expenditures may be made from this appro-  
7 priation until a comprehensive plan of projects has been approved by  
8 the director of the budget (53HD0789) .....  
9 500,000 ..... (re. \$324,000)

10 By chapter 54, section 1, of the laws of 2006:  
11 For minor alterations and improvements to various facilities, includ-  
12 ing the payment of liabilities incurred prior to April 1, 2006,  
13 provided, however, that no expenditures may be made from this appro-  
14 priation until a comprehensive plan of projects has been approved by  
15 the director of the budget (53HD0689) .....  
16 500,000 ..... (re. \$172,000)

17 By chapter 54, section 1, of the laws of 2004:  
18 For minor alterations and improvements to various facilities, includ-  
19 ing the payment of liabilities incurred prior to April 1, 2004,  
20 provided, however, that no expenditures may be made from this appro-  
21 priation until a comprehensive plan of projects has been approved by  
22 the director of the budget (53HD0489) .....  
23 500,000 ..... (re. \$348,000)

24 Mental Hygiene Capital Improvement Fund [- 389]

25 Preservation of Facilities Purpose

26 By chapter 54, section 1, of the laws of 2010:  
27 For alterations and improvements for preservation of various facili-  
28 ties including rehabilitation projects, provided, however, that no  
29 expenditures may be made from this appropriation until a comprehen-  
30 sive plan of projects has been approved by the director of the budg-  
31 et. This appropriation may be used for the cost of potential claims  
32 against contracts awarded by the dormitory authority of the state of  
33 New York. Upon request of the commissioner of the office of alcohol-  
34 ism and substance abuse services and approval by the director of the  
35 budget, this appropriation may be transferred to the dormitory  
36 authority of the state of New York (53A21003) .....  
37 3,000,000 ..... (re. \$3,000,000)

38 By chapter 54, section 1, of the laws of 2009:  
39 For alterations and improvements for preservation of various facili-  
40 ties including rehabilitation projects, provided, however, that no  
41 expenditures may be made from this appropriation until a comprehen-  
42 sive plan of projects has been approved by the director of the budg-  
43 et. This appropriation may be used for the cost of potential claims

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 against contracts awarded by the dormitory authority of the state of  
2 New York. Upon request of the commissioner of the office of alcohol-  
3 ism and substance abuse services and approval by the director of the  
4 budget, this appropriation may be transferred to the dormitory  
5 authority of the state of New York (53A20903) .....  
6 3,000,000 ..... (re. \$3,000,000)

7 By chapter 54, section 1, of the laws of 2008:

8 For alterations and improvements for preservation of various facili-  
9 ties including rehabilitation projects, provided, however, that no  
10 expenditures may be made from this appropriation until a comprehen-  
11 sive plan of projects has been approved by the director of the budg-  
12 et. This appropriation may be used for the cost of potential claims  
13 against contracts awarded by the dormitory authority of the state of  
14 New York. Upon request of the commissioner of the office of alcohol-  
15 ism and substance abuse services and approval by the director of the  
16 budget, this appropriation may be transferred to the dormitory  
17 authority of the state of New York (53A20803) .....  
18 3,000,000 ..... (re. \$3,000,000)

19 By chapter 54, section 1, of the laws of 2007:

20 For alterations and improvements for preservation of various facili-  
21 ties including rehabilitation projects, provided, however, that no  
22 expenditures may be made from this appropriation until a comprehen-  
23 sive plan of projects has been approved by the director of the budg-  
24 et. This appropriation may be used for the cost of potential claims  
25 against contracts awarded by the dormitory authority of the state of  
26 New York. Upon request of the commissioner of the office of alcohol-  
27 ism and substance abuse services and approval by the director of the  
28 budget, this appropriation may be transferred to the dormitory  
29 authority of the state of New York (53A20703) .....  
30 1,000,000 ..... (re. \$1,000,000)

31 By chapter 54, section 1, of the laws of 2006:

32 For alterations and improvements for preservation of various facili-  
33 ties including rehabilitation projects, provided, however, that no  
34 expenditures may be made from this appropriation until a comprehen-  
35 sive plan of projects has been approved by the director of the budg-  
36 et. This appropriation may be used for the cost of potential claims  
37 against contracts awarded by the dormitory authority of the state of  
38 New York. Upon request of the commissioner of the office of alcohol-  
39 ism and substance abuse services and approval by the director of the  
40 budget, this appropriation may be transferred to the dormitory  
41 authority of the state of New York (53A20603) .....  
42 7,800,000 ..... (re. \$7,277,000)

43 By chapter 54, section 1, of the laws of 2003:

44 For alterations and improvements for preservation of various facili-  
45 ties including rehabilitation projects, provided, however, that no  
46 expenditures may be made from this appropriation until a comprehen-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 1,000,000 ..... (re. \$305,000)

By chapter 54, section 1, of the laws of 2001:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 ..... (re. \$1,051,000)

By chapter 54, section 1, of the laws of 2000:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ... 1,937,000 ..... (re. \$677,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund .....	37,600,000	113,787,000
6 Mental Hygiene Capital Improvement		
7 Fund .....	183,274,000	1,788,987,000
8	-----	-----
9 All Funds .....	220,874,000	1,902,774,000
10	=====	=====

11 COMMUNITY MENTAL HEALTH FACILITIES (CCP) .....	11,639,000
12	-----

13 Capital Projects Fund

14 Minor Rehabilitation Purpose

15 State aid to municipalities and other  
 16 public and not-for-profit agencies for  
 17 acquisition, rehabilitation, and/or  
 18 improvements to existing community  
 19 mental health facilities as required to  
 20 address code violations, health and  
 21 safety issues, and/or structural/  
 22 mechanical deficiencies. Notwithstanding  
 23 any inconsistent provision of law, with-  
 24 in the amounts hereby appropriated, the  
 25 commissioner of the office of mental  
 26 health may provide state aid grants of  
 27 up to 100 per centum of reasonable capi-  
 28 tal costs associated with the acquisi-  
 29 tion, rehabilitation, and/or improve-  
 30 ments (50101189) ..... 6,000,000

31 Mental Hygiene Capital Improvement Fund

32 Administration Purpose

33 For payment of personal service and  
 34 nonpersonal service, including fringe  
 35 benefits related to the administration  
 36 of the community capital program  
 37 provided by the office of mental health  
 38 for new and reappropriated community  
 39 capital projects. Upon request of the  
 40 commissioner of mental health and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2011-12

1 approval by the director of the budget,  
2 this appropriation may be transferred to  
3 the dormitory authority of the state of  
4 New York (50121150) ..... 639,000

5 Preservation of Facilities Purpose

6 For the acquisition of property,  
7 construction and rehabilitation of new  
8 facilities and/or relocation of existing  
9 community mental health facilities under  
10 the auspice of municipalities and other  
11 public and not-for-profit agencies,  
12 approved by the commissioner of the  
13 office of mental health, pursuant to  
14 article 41 of the mental hygiene law  
15 (50231103) ..... 5,000,000

16 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 14,000,000  
17 -----

18 Capital Projects Fund

19 Preparation of Plans Purpose

20 For payment to the design and construction  
21 management account of the centralized  
22 services fund of the New York state  
23 office of general services or to the  
24 dormitory authority of the state of New  
25 York for the purpose of preparation and  
26 review of plans, specifications, esti-  
27 mates, services, construction management  
28 and supervision, inspection, studies,  
29 appraisals, surveys, testing and envi-  
30 ronmental impact statements for new and  
31 existing projects. Upon approval of the  
32 director of the budget, funds from this  
33 appropriation may be transferred to the  
34 office for people with developmental  
35 disabilities and the office of alcohol-  
36 ism and substance abuse services for  
37 payment to the dormitory authority of  
38 the state of New York for preparation of  
39 plans purpose (50DC1130) ..... 2,000,000

40 Mental Hygiene Capital Improvement Fund

41 Preparation of Plans Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2011-12

1 For payment to the design and construction  
 2 management account of the centralized  
 3 services fund of the New York state  
 4 office of general services or to the  
 5 dormitory authority of the state of New  
 6 York for the purpose of preparation and  
 7 review of plans, specifications, esti-  
 8 mates, services, construction management  
 9 and supervision, inspection, studies,  
 10 appraisals, surveys, testing and envi-  
 11 ronmental impact statements for new and  
 12 existing projects. Upon request of the  
 13 commissioner of mental health and  
 14 approval by the director of the budget,  
 15 this appropriation may be transferred to  
 16 the dormitory authority of the state of  
 17 New York. Upon approval of the director  
 18 of the budget, funds from this appropri-  
 19 ation may be transferred to the office  
 20 for people with developmental disabili-  
 21 ties and the office of alcoholism and  
 22 substance abuse services for payment to  
 23 the dormitory authority of the state of  
 24 New York for preparation of plans  
 25 purpose (50311130) ..... 12,000,000

26 EXECUTIVE DIRECTION (CCP) ..... 3,717,000  
 27 -----

28 Mental Hygiene Capital Improvement Fund

29 Administration Purpose

30 For payment of personal service and  
 31 nonpersonal service, including fringe  
 32 benefits, related to the administration  
 33 of the capital programs provided by the  
 34 office of mental health for new and  
 35 reappropriated state operated institu-  
 36 tional capital projects. Upon request of  
 37 the commissioner of mental health and  
 38 approval by the director of the budget,  
 39 this appropriation may be transferred to  
 40 the dormitory authority of the state of  
 41 New York (50991150) ..... 3,717,000

42 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 190,518,000  
 43 -----

44 Capital Projects Fund

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2011-12

## 1 Energy Conservation Purpose

2 For payment of the cost of construction,  
3 reconstruction and improvements, includ-  
4 ing the preparation of designs, plans,  
5 specifications and estimates for energy  
6 conservation improvements to existing  
7 facilities and programs. Upon request of  
8 the commissioner of mental health and  
9 approval by the director of the budget,  
10 this appropriation may be transferred to  
11 the dormitory authority of the state of  
12 New York (50051105) ..... 4,500,000

## 13 Environmental Protection or Improvements Purpose

14 For payment of the cost of construction,  
15 reconstruction and improvements, includ-  
16 ing the preparation of designs, plans,  
17 specifications and estimates for envi-  
18 ronmental protection (50EP1106) ..... 4,100,000

## 19 Health and Safety Purpose

20 For payment of the cost of construction,  
21 reconstruction and improvements, includ-  
22 ing the preparation of designs, plans,  
23 specifications and estimates, for health  
24 and safety improvements to existing  
25 facilities and programs, provided,  
26 however, that no expenditures may be  
27 made from this appropriation until a  
28 comprehensive plan of projects has been  
29 approved by the director of the budget.  
30 Upon request of the commissioner of  
31 mental health and approval by the direc-  
32 tor of the budget, this appropriation  
33 may be transferred to the dormitory  
34 authority of the state of New York  
35 (50HS1101) ..... 5,000,000

## 36 Preservation of Facilities Purpose

37 For payment of the cost of construction,  
38 reconstruction and improvements, includ-  
39 ing the preparation of designs, plans,  
40 specifications and estimates to existing  
41 facilities and programs, provided,  
42 however, that no expenditures may be

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2011-12

1 made from this appropriation until a  
2 comprehensive plan of projects has been  
3 approved by the director of the budget  
4 (50PF1103) ..... 15,000,000

5 Mental Hygiene Capital Improvement Fund

6 Accreditation Purpose

7 For payment of the cost of land acquisi-  
8 tion, construction, reconstruction and  
9 improvements, including the preparation  
10 of designs, plans, specifications and  
11 estimates related to accreditation  
12 improvements to existing facilities and  
13 programs. This appropriation may be used  
14 for payment of personal service, indi-  
15 rect cost recovery, and fringe benefit  
16 costs associated with New York State  
17 employees assigned to such capital  
18 projects. Upon request of the commis-  
19 sioner of mental health and approval by  
20 the director of the budget, this appro-  
21 priation may be transferred to the  
22 dormitory authority of the state of New  
23 York (50061102) ..... 36,477,000

24 Environmental Protection or Improvements Purpose

25 For payment of the cost of construction,  
26 reconstruction and improvements, includ-  
27 ing the preparations of designs, plans,  
28 specifications and estimates for envi-  
29 ronmental protection. Upon request of  
30 the commissioner of mental health and  
31 approval by the director of the budget,  
32 this appropriation may be transferred to  
33 the dormitory authority of the state of  
34 New York (50061106) ..... 1,000,000

35 Health and Safety Purpose

36 For payment of the cost of construction,  
37 reconstruction and improvements, includ-  
38 ing the preparation of designs, plans,  
39 specifications and estimates, for health  
40 and safety improvements to existing  
41 facilities and programs, provided,  
42 however, that no expenditures may be  
43 made from this appropriation until a



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2011-12

1 comprehensive plan of projects has been  
2 approved by the director of the budget.  
3 This appropriation may be used for  
4 payment of personal service, indirect  
5 cost recovery, and fringe benefit costs  
6 associated with New York State employees  
7 assigned to such capital projects. Upon  
8 request of the commissioner of mental  
9 health and approval by the director of  
10 the budget, this appropriation may be  
11 transferred to the dormitory authority  
12 of the state of New York (50011101) ..... 33,114,000

## 13 Preservation of Facilities Purpose

14 For payment of the cost of construction,  
15 reconstruction and improvements, includ-  
16 ing the preparation of designs, plans,  
17 specifications and estimates, and minor  
18 rehabilitation and improvements for the  
19 preservation of existing facilities and  
20 programs, provided, however, that no  
21 expenditures may be made from this  
22 appropriation until a comprehensive plan  
23 of projects has been approved by the  
24 director of the budget. This appropri-  
25 ation may be used for payment of  
26 personal service, indirect cost recov-  
27 ery, and fringe benefit costs associated  
28 with New York State employees assigned  
29 to such capital projects. Upon request  
30 of the commissioner of mental health and  
31 approval by the director of the budget,  
32 this appropriation may be transferred to  
33 the dormitory authority of the state of  
34 New York (50031103) ..... 59,543,000

## 35 Program Improvement or Program Change Purpose

36 For payment of the cost of construction,  
37 reconstruction and improvements, includ-  
38 ing the preparation of designs, plans,  
39 specifications and estimates related to  
40 improvements or changes to existing  
41 facilities and programs. Upon request of  
42 the commissioner of mental health and  
43 approval by the director of the budget,  
44 this appropriation may be transferred to  
45 the dormitory authority of the state of  
46 New York (50081108) ..... 31,784,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2011-12

1	NON-BONDABLE PROJECTS (CCP) .....	1,000,000
2		-----
3	Capital Projects Fund	
4	Non-Bondable Purpose	
5	For transfer to the Mental Hygiene Capital	
6	Improvement Fund for reimbursement of	
7	the non-bondable cost of projects for	
8	community facilities authorized by	
9	appropriations or reappropriations fund-	
10	ed from the Mental Hygiene Capital	
11	Improvement Fund including liabilities	
12	incurred prior to April 1, 2011 or for	
13	payment to the dormitory authority of	
14	the state of New York for defeasance of	
15	bonds. Upon request of the commissioner	
16	of mental health and approval by the	
17	director of the budget, this appropri-	
18	ation may be transferred to the dormito-	
19	ry authority of the state of New York	
20	(502911NB) .....	1,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Fund

3 Minor Rehabilitation Purpose

4 By chapter 54, section 1, of the laws of 2010:

5 State aid to municipalities and other public and not-for-profit agen-  
6 cies for acquisition, rehabilitation, and/or improvements to exist-  
7 ing community mental health facilities as required to address code  
8 violations, health and safety issues, and/or structural/mechanical  
9 deficiencies. Notwithstanding any inconsistent provision of law,  
10 with-in the amounts hereby appropriated, the commissioner of the  
11 office of mental health may provide state aid grants of up to 100  
12 per centum of reasonable capital costs associated with the acquisi-  
13 tion, rehabilitation, and/or improvements (50101089) .....  
14 6,000,000 ..... (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2009:

16 State aid to municipalities and other public and not-for-profit agen-  
17 cies for acquisition, rehabilitation, and/or improvements to exist-  
18 ing community mental health facilities as required to address code  
19 violations, health and safety issues, and/or structural/ mechanical  
20 deficiencies. Notwithstanding any inconsistent provision of law,  
21 within the amounts hereby appropriated, the commissioner of the  
22 office of mental health may provide state aid grants of up to 100  
23 per centum of reasonable capital costs associated with the acquisi-  
24 tion, rehabilitation, and/or improvements (50100989) .....  
25 6,000,000 ..... (re. \$6,000,000)

26 By chapter 54, section 1, of the laws of 2008:

27 State aid to municipalities and other public and not-for-profit agen-  
28 cies for acquisition, rehabilitation, and/or improvements to exist-  
29 ing community mental health facilities as required to address code  
30 violations, health and safety issues, and/or structural/mechanical  
31 deficiencies. Notwithstanding any inconsistent provision of law,  
32 within the amounts hereby appropriated, the commissioner of the  
33 office of mental health may provide state aid grants of up to 100  
34 per centum of reasonable capital costs associated with the acquisi-  
35 tion, rehabilitation, and/or improvements (50100889) .....  
36 6,000,000 ..... (re. \$6,000,000)

37 By chapter 54, section 1, of the laws of 2007:

38 State aid to municipalities and other public and not-for-profit agen-  
39 cies for acquisition, rehabilitation, and/or improvements to exist-  
40 ing community mental health facilities as required to address code  
41 violations, health and safety issues, and/or structural/mechanical  
42 deficiencies. Notwithstanding any inconsistent provision of law,  
43 within the amounts hereby appropriated, the commissioner of the  
44 office of mental health may provide state aid grants of up to 100

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) .....  
6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2006:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) .....  
6,000,000 ..... (re. \$3,942,000)

By chapter 54, section 1, of the laws of 2005:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100589) .....  
6,000,000 ..... (re. \$2,258,000)

By chapter 54, section 1, of the laws of 2004:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100489) .....  
6,000,000 ..... (re. \$2,207,000)

By chapter 54, section 1, of the laws of 2003:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

tion, rehabilitation, and/or improvements (50100389) .....  
7,000,000 ..... (re. \$3,218,000)

By chapter 54, section 1, of the laws of 2002:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100289) .....  
6,000,000 ..... (re. \$1,196,000)

## New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:

State aid to not-for-profit agencies for acquisition of property, construction and rehabilitation of 200 supported/SRO beds, approved by the commissioner of the office of mental health, pursuant to Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 per centum of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ... 8,000,000 ..... (re. \$3,062,000)

By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ..... (re. \$559,000)

## New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis (50VY0807) .....  
145,000,000 ..... (re. \$125,000,000)

By chapter 54, section 1, of the laws of 2007:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1       tation of housing for mentally ill persons. To the extent that any  
2       portion of such appropriation is utilized to develop housing in any  
3       city having a population of one million or more, that portion of the  
4       appropriation shall be matched on a 50/50 basis (50VY0707) .....  
5       200,000,000 ..... (re. \$200,000,000)

6   By chapter 54, section 1, of the laws of 2006:  
7       For payment to municipalities and other public and not-for-profit  
8       community providers approved by the commissioner of the office of  
9       mental health, pursuant to mental hygiene law, for the acquisition  
10      of property, construction and rehabilitation of supportive housing  
11      for mentally ill homeless persons (50VY0607) .....  
12      211,000,000 ..... (re. \$155,400,000)

13   By chapter 54, section 1, of the laws of 2005:  
14      For payment to municipalities and not-for-profit community providers  
15      for the acquisition of property, design, construction and rehabili-  
16      tation of housing for mentally ill persons. Of such appropriation up  
17      to eighty percent shall be matched on a 50/50 basis (50VY0507) .....  
18      75,000,000 ..... (re. \$37,407,000)

19   By chapter 54, section 1, of the laws of 2003:  
20      For payment to municipalities and not-for-profit community providers  
21      for the acquisition of property, design, construction and rehabili-  
22      tation of housing for mentally ill persons. Of such appropriation up  
23      to eighty percent shall be matched on a 50/50 basis (50VY0307) .....  
24      65,000,000 ..... (re. \$33,930,000)

25   By chapter 54, section 1, of the laws of 1999:  
26      For payment to municipalities and not-for-profit community providers  
27      for the acquisition of property, design, construction and rehabili-  
28      tation of housing for mentally ill persons. Of such appropriation  
29      eighty percent shall be matched on a 50/50 basis and twenty percent  
30      shall not require a match (50VY9907) .....  
31      50,000,000 ..... (re. \$21,075,000)

32   By chapter 54, section 1, of the laws of 1998:  
33      For payment to municipalities and not-for-profit community providers  
34      for the acquisition of property, design, construction and rehabili-  
35      tation of SRO/supportive housing for mentally ill homeless persons,  
36      to be matched on a 50/50 basis (50279807) .....  
37      40,000,000 ..... (re. \$761,000)

38   By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
39      section 1, of the laws of 1996:  
40      For the acquisition of property, construction and rehabilitation of  
41      article 31 community mental health facilities and associated  
42      programs and facilities under the auspice of municipalities and  
43      other public and not-for-profit private agencies, approved by the  
44      commissioner of the office of mental health, pursuant to article 41

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 of the mental hygiene law. The funds hereby appropriated shall be  
2 used for the acquisition of property, construction and rehabili-  
3 tation of community facilities (50149307) .....  
4 42,000,000 ..... (re. \$1,211,000)  
5 For acquisition of property, design, construction and rehabilitation  
6 of community facilities under the auspice of municipalities and  
7 other public and not-for-profit private agencies approved by the  
8 commissioner of the office of mental health, pursuant to article 41  
9 of the mental hygiene law. The funds hereby appropriated shall be  
10 available for the costs of those portions of acquired, constructed  
11 or rehabilitated facilities intended to house mentally ill persons.  
12 All disbursements from funds apportioned from this appropriation  
13 shall, for bonding purposes, be considered disbursements of the  
14 Mental Hygiene Capital Improvement Fund (50139307) .....  
15 13,000,000 ..... (re. \$594,000)

16 By chapter 54, section 1, of the laws of 1990:

17 For the acquisition of property, construction and rehabilitation of  
18 article 31 community mental health facilities under the auspice of  
19 municipalities and other public and not-for-profit private agencies  
20 approved by the commissioner of the office of mental health, pursu-  
21 ant to article 41 of the Mental Hygiene Law. Notwithstanding any  
22 inconsistent provision of law to the contrary, these funds may be  
23 expended for personal service and non-personal service, including  
24 fringe benefits, related to the administration of projects financed  
25 through the issuance of medical care facilities finance agency  
26 mental health services facilities improvement bonds authorized by  
27 this appropriation or any prior appropriation in force. The funds  
28 hereby appropriated shall be made available in accordance with a  
29 comprehensive plan for proposed projects approved by the director of  
30 the budget, and pursuant to a certificate of approval of availabili-  
31 ty issued by the director of the budget with copies of the certif-  
32 icate filed with the state comptroller, the chairperson of the  
33 senate finance committee and the chairperson of the assembly ways  
34 and means committee (50109007) ... 30,000,000 ..... (re. \$2,338,000)

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2010:

37 For the acquisition of property, construction and rehabilitation of  
38 new facilities and/or relocation of existing community mental health  
39 facilities under the auspice of municipalities and other public and  
40 not-for-profit agencies, approved by the commissioner of the office  
41 of mental health, pursuant to article 41 of the mental hygiene law  
42 (50231003) ... 5,000,000 ..... (re. \$5,000,000)

43 By chapter 54, section 1, of the laws of 2009:

44 For the acquisition of property, construction and rehabilitation of  
45 new facilities and/or relocation of existing community mental health  
46 facilities under the auspice of municipalities and other public and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 not-for-profit agencies, approved by the commissioner of the office  
2 of mental health, pursuant to article 41 of the mental hygiene law  
3 (50230903) ... 5,000,000 ..... (re. \$5,000,000)

4 By chapter 54, section 1, of the laws of 2008:  
5 For the acquisition of property, construction and rehabilitation of  
6 new facilities and/or relocation of existing community mental health  
7 facilities under the auspice of municipalities and other public and  
8 not-for-profit agencies, approved by the commissioner of the office  
9 of mental health, pursuant to article 41 of the mental hygiene law  
10 (50230803) ... 28,000,000 ..... (re. \$28,000,000)

11 By chapter 54, section 1, of the laws of 2007:  
12 For the acquisition of property, construction and rehabilitation of  
13 new facilities and/or relocation of existing community mental health  
14 facilities under the auspice of municipalities and other public and  
15 not-for-profit agencies, approved by the commissioner of the office  
16 of mental health, pursuant to article 41 of the mental hygiene law  
17 (50230703) ... 112,000,000 ..... (re. \$89,655,000)

18 By chapter 54, section 1, of the laws of 2006:  
19 For the acquisition of property, construction and rehabilitation of  
20 new facilities and/or relocation of existing community mental health  
21 facilities under the auspice of municipalities and other public and  
22 not-for-profit agencies, approved by the commissioner of the office  
23 of mental health, pursuant to article 41 of the mental hygiene law  
24 (50230603) ... 15,000,000 ..... (re. \$7,582,000)

25 By chapter 54, section 1, of the laws of 2001:  
26 For the acquisition of property, construction, rehabilitation and/or  
27 relocation of existing community mental health facilities under the  
28 auspice of municipalities and other public and not-for-profit agen-  
29 cies, approved by the commissioner of the office of mental health,  
30 pursuant to article 41 of the mental hygiene law (50230103) .....  
31 5,000,000 ..... (re. \$225,000)

32 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

33 Capital Projects Fund

34 Preparation of Plans Purpose

35 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
36 hereby amended and reappropriated to read:  
37 For payment to the design and construction management account of the  
38 centralized services fund of the New York state office of general  
39 services or to the dormitory authority of the state of New York for  
40 the purpose of preparation and review of plans, specifications,  
41 estimates, services, construction management and supervision,  
42 inspection, studies, appraisals, surveys, testing and environmental



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 impact statements for new and existing projects. Upon approval of  
2 the director of the budget, funds from this appropriation may be  
3 transferred to the office [of mental retardation and] FOR PEOPLE  
4 WITH developmental disabilities and the office of alcoholism and  
5 substance abuse services for payment to the dormitory authority of  
6 the state of New York for preparation of plans purpose  
7 (50DC1030) ... 2,000,000 ..... (re. \$2,000,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2009, is  
9 hereby amended and reappropriated to read:

10 For payment to the design and construction management account of the  
11 centralized services fund of the New York state office of general  
12 services or to the dormitory authority of the state of New York for  
13 the purpose of preparation and review of plans, specifications,  
14 estimates, services, construction management and supervision,  
15 inspection, studies, appraisals, surveys, testing and environmental  
16 impact statements for new and existing projects. Upon approval of  
17 the director of the budget, funds from this appropriation may be  
18 transferred to the office [of mental retardation and] FOR PEOPLE  
19 WITH developmental disabilities and the office of alcoholism and  
20 substance abuse services for payment to the dormitory authority of  
21 the state of New York for preparation of plans purpose  
22 (50DC0930) ... 2,000,000 ..... (re. \$1,492,000)

23 Mental Hygiene Capital Improvement Fund [- 389]

24 Preparation of Plans Purpose

25 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
26 hereby amended and reappropriated to read:

27 For payment to the design and construction management account of the  
28 centralized services fund of the New York state office of general  
29 services or to the dormitory authority of the state of New York for  
30 the purpose of preparation and review of plans, specifications,  
31 estimates, services, construction management and supervision,  
32 inspection, studies, appraisals, surveys, testing and environmental  
33 impact statements for new and existing projects. Upon request of the  
34 commissioner of mental health and approval by the director of the  
35 budget, this appropriation may be transferred to the dormitory  
36 authority of the state of New York. Upon approval of the director of  
37 the budget, funds from this appropriation may be transferred to the  
38 office [of mental retardation and] FOR PEOPLE WITH developmental  
39 disabilities and the office of alcoholism and substance abuse  
40 services for payment to the dormitory authority of the state of New  
41 York for preparation of plans purpose (50311030) .....  
42 12,000,000 ..... (re. \$12,000,000)

43 The appropriation made by chapter 54, section 1, of the laws of 2009, is  
44 hereby amended and reappropriated to read:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For payment to the design and construction management account of the  
2 centralized services fund of the New York state office of general  
3 services or to the dormitory authority of the state of New York for  
4 the purpose of preparation and review of plans, specifications,  
5 estimates, services, construction management and supervision,  
6 inspection, studies, appraisals, surveys, testing and environmental  
7 impact statements for new and existing projects. Upon request of the  
8 commissioner of mental health and approval by the director of the  
9 budget, this appropriation may be transferred to the dormitory  
10 authority of the state of New York. Upon approval of the director of  
11 the budget, funds from this appropriation may be transferred to the  
12 office [of mental retardation and] FOR PEOPLE WITH developmental  
13 disabilities and the office of alcoholism and substance abuse  
14 services for payment to the dormitory authority of the state of New  
15 York for preparation of plans purpose (50310930) .....  
16 12,000,000 ..... (re. \$7,938,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2008, is  
18 hereby amended and reappropriated to read:

19 For payment to the design and construction management account of the  
20 centralized services fund of the New York state office of general  
21 services or to the dormitory authority of the state of New York for  
22 the purpose of preparation and review of plans, specifications,  
23 estimates, services, construction management and supervision,  
24 inspection, studies, appraisals, surveys, testing and environmental  
25 impact statements for new and existing projects. Upon request of the  
26 commissioner of mental health and approval by the director of the  
27 budget, this appropriation may be transferred to the dormitory  
28 authority of the state of New York. Upon approval of the director of  
29 the budget, funds from this appropriation may be transferred to the  
30 office [of mental retardation and] FOR PEOPLE WITH developmental  
31 disabilities and the office of alcoholism and substance abuse  
32 services for payment to the dormitory authority of the state of New  
33 York for preparation of plans purpose (50310830) .....  
34 12,000,000 ..... (re. \$758,000)

35 The appropriation made by chapter 54, section 1, of the laws of 2007, is  
36 hereby amended and reappropriated to read:

37 For payment to the design and construction management account of the  
38 centralized services fund of the New York state office of general  
39 services or to the dormitory authority of the state of New York for  
40 the purpose of preparation and review of plans, specifications,  
41 estimates, services, construction management and supervision,  
42 inspection, studies, appraisals, surveys, testing and environmental  
43 impact statements for new and existing projects. Upon request of the  
44 commissioner of mental health and approval by the director of the  
45 budget, this appropriation may be transferred to the dormitory  
46 authority of the state of New York. Upon approval of the director of  
47 the budget, funds from this appropriation may be transferred to the  
48 office [of mental retardation and] FOR PEOPLE WITH developmental

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 disabilities and the office of alcoholism and substance abuse  
2 services for payment to the dormitory authority of the state of New  
3 York for preparation of plans purpose (50310730) .....  
4 12,000,000 ..... (re. \$1,457,000)

5 EXECUTIVE DIRECTION (CCP)

6 Mental Hygiene Capital Improvement Fund [- 389]

7 Administration Purpose

8 By chapter 54, section 1, of the laws of 2010:  
9 For payment of personal service and nonpersonal service, including  
10 fringe benefits, related to the administration of the capital  
11 programs provided by the office of mental health for new and reap-  
12 propriated state operated institutional capital projects. Upon  
13 request of the commissioner of mental health and approval by the  
14 director of the budget, this appropriation may be transferred to the  
15 dormitory authority of the state of New York (50991050) .....  
16 3,717,000 ..... (re. \$3,717,000)

17 By chapter 54, section 1, of the laws of 2009:  
18 For payment of personal service and nonpersonal service, including  
19 fringe benefits, related to the administration of the capital  
20 programs provided by the office of mental health for new and reap-  
21 propriated state operated institutional capital projects. Upon  
22 request of the commissioner of mental health and approval by the  
23 director of the budget, this appropriation may be transferred to the  
24 dormitory authority of the state of New York (50990950) .....  
25 3,717,000 ..... (re. \$2,082,000)

26 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

27 Capital Projects Fund

28 Energy Conservation Purpose

29 By chapter 54, section 1, of the laws of 2010:  
30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates for energy conservation improvements to existing  
33 facilities and programs. Upon request of the commissioner of mental  
34 health and approval by the director of the budget, this appropri-  
35 ation may be transferred to the dormitory authority of the state of  
36 New York (50051005) ... 4,500,000 ..... (re. \$4,500,000)

37 By chapter 54, section 1, of the laws of 2009:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications  
40 and estimates for energy conservation improvements to existing

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 facilities and programs. Upon request of the commissioner of mental  
2 health and approval by the director of the budget, this appropri-  
3 ation may be transferred to the dormitory authority of the state of  
4 New York (50050905) ... 4,500,000 ..... (re. \$2,736,000)

5 Environmental Protection or Improvements Purpose

6 By chapter 54, section 1, of the laws of 2010:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications  
9 and estimates for environmental protection (50EP1006) .....  
10 4,100,000 ..... (re. \$4,100,000)

11 By chapter 54, section 1, of the laws of 2009:  
12 For payment of the cost of construction, reconstruction and improve-  
13 ments, including the preparation of designs, plans, specifications  
14 and estimates for environmental protection (50EP0906) .....  
15 4,100,000 ..... (re. \$4,019,000)

16 By chapter 54, section 1, of the laws of 2008:  
17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates for environmental protection (50EP0806) .....  
20 4,100,000 ..... (re. \$1,072,000)

21 By chapter 54, section 1, of the laws of 2007:  
22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications  
24 and estimates for environmental protection (50EP0706) .....  
25 8,010,000 ..... (re. \$668,000)

26 Health and Safety Purpose

27 By chapter 54, section 1, of the laws of 2010:  
28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates, for health and safety improvements to existing facil-  
31 ities and programs, provided, however, that no expenditures may be  
32 made from this appropriation until a comprehensive plan of projects  
33 has been approved by the director of the budget. Upon request of the  
34 commissioner of mental health and approval by the director of the  
35 budget, this appropriation may be transferred to the dormitory  
36 authority of the state of New York (50HS1001) .....  
37 6,000,000 ..... (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2009:  
39 For payment of the cost of construction, reconstruction and improve-  
40 ments, including the preparation of designs, plans, specifications  
41 and estimates, for health and safety improvements to existing facil-  
42 ities and programs, provided, however, that no expenditures may be

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 made from this appropriation until a comprehensive plan of projects  
2 has been approved by the director of the budget. Upon request of the  
3 commissioner of mental health and approval by the director of the  
4 budget, this appropriation may be transferred to the dormitory  
5 authority of the state of New York (50HS0901) .....  
6 8,410,000 ..... (re. \$8,394,000)

## 7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2010:

9 For payment of the cost of construction, reconstruction and improve-  
10 ments, including the preparation of designs, plans, specifications  
11 and estimates to existing facilities and programs, provided, howev-  
12 er, that no expenditures may be made from this appropriation until a  
13 comprehensive plan of projects has been approved by the director of  
14 the budget (50PF1003) ... 14,000,000 ..... (re. \$14,000,000)

15 By chapter 54, section 1, of the laws of 2009:

16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates to existing facilities and programs, provided, howev-  
19 er, that no expenditures may be made from this appropriation until a  
20 comprehensive plan of projects has been approved by the director of  
21 the budget (50PF0903) ... 12,000,000 ..... (re. \$11,874,000)

22 By chapter 54, section 1, of the laws of 2006:

23 For payment for the renovation, improvements, space management and/or  
24 utilization activities at the St. Lawrence Psychiatric Center  
25 (50SL0603) ... 5,000,000 ..... (re. \$5,000,000)

## 26 Mental Hygiene Capital Improvement Fund [- 389]

## 27 Accreditation Purpose

28 By chapter 54, section 1, of the laws of 2010:

29 For payment of the cost of land acquisition, construction, recon-  
30 struction and improvements, including the preparation of designs,  
31 plans, specifications and estimates related to accreditation  
32 improvements to existing facilities and programs. This appropriation  
33 may be used for payment of personal service, indirect cost recovery,  
34 and fringe benefit costs associated with New York State employees  
35 assigned to such capital projects. Upon request of the commissioner  
36 of mental health and approval by the director of the budget, this  
37 appropriation may be transferred to the dormitory authority of the  
38 state of New York (50061002) ... 9,565,000 ..... (re. \$9,565,000)

39 By chapter 54, section 1, of the laws of 2009:

40 For payment of the cost of land acquisition, construction, recon-  
41 struction and improvements, including the preparation of designs,  
42 plans, specifications and estimates related to accreditation

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060902) ... 347,480,000 .... (re. \$347,382,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060802) ... 95,624,000 ..... (re. \$89,092,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060702) ..... 164,153,000 ..... (re. \$139,803,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2008:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060602) ..... 70,352,000 ..... (re. \$22,209,000)

By chapter 54, section 1, of the laws of 2005:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060502) ..... 45,212,000 ..... (re. \$2,469,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 Environmental Protection or Improvements Purpose

## 2 By chapter 54, section 1, of the laws of 2010:

3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparations of designs, plans, specifications  
5 and estimates for environmental protection. Upon request of the  
6 commissioner of mental health and approval by the director of the  
7 budget, this appropriation may be transferred to the dormitory  
8 authority of the state of New York (50061006) .....  
9 1,000,000 ..... (re. \$1,000,000)

## 10 By chapter 54, section 1, of the laws of 2009:

11 For payment of the cost of construction, reconstruction and improve-  
12 ments, including the preparations of designs, plans, specifications  
13 and estimates for environmental protection. Upon request of the  
14 commissioner of mental health and approval by the director of the  
15 budget, this appropriation may be transferred to the dormitory  
16 authority of the state of New York (50060906) .....  
17 1,000,000 ..... (re. \$1,000,000)

## 18 By chapter 54, section 1, of the laws of 2008:

19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparations of designs, plans, specifications  
21 and estimates for environmental protection. Upon request of the  
22 commissioner of mental health and approval by the director of the  
23 budget, this appropriation may be transferred to the dormitory  
24 authority of the state of New York (50060806) .....  
25 1,000,000 ..... (re. \$1,000,000)

## 26 By chapter 54, section 1, of the laws of 2003:

27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparations of designs, plans, specifications  
29 and estimates for environmental protection. Upon request of the  
30 commissioner of mental health and approval by the director of the  
31 budget, this appropriation may be transferred to the dormitory  
32 authority of the state of New York (50160306) .....  
33 2,000,000 ..... (re. \$573,000)

## 34 Health and Safety Purpose

## 35 By chapter 54, section 1, of the laws of 2010:

36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications  
38 and estimates, for health and safety improvements to existing facil-  
39 ities and programs, provided, however, that no expenditures may be  
40 made from this appropriation until a comprehensive plan of projects  
41 has been approved by the director of the budget. This appropriation  
42 may be used for payment of personal service, indirect cost recovery,  
43 and fringe benefit costs associated with New York State employees  
44 assigned to such capital projects. Upon request of the commissioner

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50011001) ... 37,066,000 ..... (re. \$37,066,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010901) ... 38,125,000 ..... (re. \$36,088,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010801) ... 60,276,000 ..... (re. \$41,922,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) ..... 28,963,000 ..... (re. \$6,249,000)

By chapter 54, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010601) .....  
19,130,000 ..... (re. \$996,000)

By chapter 54, section 1, of the laws of 2005:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010501) .....  
43,797,000 ..... (re. \$2,394,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031003) ...  
110,767,000 ..... (re. \$110,767,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030903) .....  
45,396,000 ..... (re. \$45,043,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 By chapter 54, section 1, of the laws of 2008:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates, and minor rehabilitation and improvements for the  
5 preservation of existing facilities and programs, provided, however,  
6 that no expenditures may be made from this appropriation until a  
7 comprehensive plan of projects has been approved by the director of  
8 the budget. This appropriation may be used for payment of personal  
9 service, indirect cost recovery, and fringe benefit costs associated  
10 with New York State employees assigned to such capital projects.  
11 Upon request of the commissioner of mental health and approval by  
12 the director of the budget, this appropriation may be transferred to  
13 the dormitory authority of the state of New York (50030803) .....  
14 24,688,000 ..... (re. \$13,409,000)
- 15 By chapter 54, section 1, of the laws of 2007:  
16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates, and minor rehabilitation and improvements for the  
19 preservation of existing facilities and programs, provided, however,  
20 that no expenditures may be made from this appropriation until a  
21 comprehensive plan of projects has been approved by the director of  
22 the budget. Upon request of the commissioner of mental health and  
23 approval by the director of the budget, this appropriation may be  
24 transferred to the dormitory authority of the state of New York  
25 (50030703) ... 34,946,000 ..... (re. \$12,038,000)
- 26 By chapter 54, section 1, of the laws of 2006:  
27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparation of designs, plans, specifications  
29 and estimates, and minor rehabilitation and improvements for the  
30 preservation of existing facilities and programs, provided, however,  
31 that no expenditures may be made from this appropriation until a  
32 comprehensive plan of projects has been approved by the director of  
33 the budget. Upon request of the commissioner of mental health and  
34 approval by the director of the budget, this appropriation may be  
35 transferred to the dormitory authority of the state of New York  
36 (50030603) ... 21,804,000 ..... (re. \$2,407,000)
- 37 By chapter 54, section 1, of the laws of 2005:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications  
40 and estimates, and minor rehabilitation and improvements for the  
41 preservation of existing facilities and programs, provided, however,  
42 that no expenditures may be made from this appropriation until a  
43 comprehensive plan of projects has been approved by the director of  
44 the budget. Upon request of the commissioner of mental health and  
45 approval by the director of the budget, this appropriation may be  
46 transferred to the dormitory authority of the state of New York  
47 (50030503) ... 25,045,000 ..... (re. \$3,035,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 Program Improvement or Program Change Purpose

## 2 By chapter 54, section 1, of the laws of 2010:

3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates related to improvements or changes to existing facili-  
6 ties and programs. Upon request of the commissioner of mental health  
7 and approval by the director of the budget, this appropriation may  
8 be transferred to the dormitory authority of the state of New York  
9 (50081008) ... 16,937,000 ..... (re. \$16,937,000)

## 10 By chapter 54, section 1, of the laws of 2009:

11 For payment of the cost of construction, reconstruction and improve-  
12 ments, including the preparation of designs, plans, specifications  
13 and estimates related to improvements or changes to existing facili-  
14 ties and programs. Upon request of the commissioner of mental health  
15 and approval by the director of the budget, this appropriation may  
16 be transferred to the dormitory authority of the state of New York  
17 (50080908) ... 85,185,000 ..... (re. \$85,185,000)

## 18 By chapter 54, section 1, of the laws of 2008:

19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications  
21 and estimates related to improvements or changes to existing facili-  
22 ties and programs. Upon request of the commissioner of mental health  
23 and approval by the director of the budget, this appropriation may  
24 be transferred to the dormitory authority of the state of New York  
25 (50080808) ... 32,952,000 ..... (re. \$32,464,000)

## 26 By chapter 54, section 1, of the laws of 2007:

27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparation of designs, plans, specifications  
29 and estimates related to improvements or changes to existing facili-  
30 ties and programs. Upon request of the commissioner of mental health  
31 and approval by the director of the budget, this appropriation may  
32 be transferred to the dormitory authority of the state of New York  
33 (50080708) ... 46,208,000 ..... (re. \$32,073,000)

## 34 By chapter 54, section 1, of the laws of 2006:

35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications  
37 and estimates related to improvements or changes to existing facili-  
38 ties and programs, including for costs associated with the civil  
39 commitment of persons convicted of sexually violent offenses in  
40 accordance with the mental hygiene law directly upon their release  
41 or conditional release from a correctional facility. Upon request of  
42 the commissioner of mental health and approval by the director of  
43 the budget, this appropriation may be transferred to the dormitory  
44 authority of the state of New York (50080608) .....  
45 85,473,000 ..... (re. \$34,859,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2005:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates related to improvements or changes to existing facili-  
5 ties and programs, provided, however, that no expenditures may be  
6 made from this appropriation until a comprehensive plan of projects  
7 has been approved by the director of the budget. Upon request of the  
8 commissioner of mental health and approval by the director of the  
9 budget, this appropriation may be transferred to the dormitory  
10 authority of the state of New York (50080508) .....  
11 14,146,000 ..... (re. \$832,000)

## 12 NON-BONDABLE PROJECTS (CCP)

## 13 Capital Projects Fund

## 14 Non-Bondable Purpose

15 By chapter 54, section 1, of the laws of 2000:  
16 For transfer to the Mental Hygiene Capital Improvement Fund for  
17 reimbursement of the non-bondable cost of institutional projects  
18 authorized by appropriations or reappropriations funded from the  
19 Mental Hygiene Capital Improvement Fund including liabilities  
20 incurred prior to April 1, 2000 or for payment to the dormitory  
21 authority of the state of New York for defeasance of bonds. Upon  
22 request of the commissioner of mental health and approval by the  
23 director of the budget, this appropriation may be transferred to the  
24 dormitory authority of the state of New York (50FO00NB) .....  
25 8,000,000 ..... (re. \$5,045,000)

26 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

## 27 EXECUTIVE DIRECTION (CCP)

## 28 Capital Projects Fund

## 29 Preservation of Facilities Purpose

30 The appropriation made by chapter 1, section 8, of the laws of 1965, as  
31 amended by chapter 54, section 1, of the laws of 2006, is hereby  
32 amended and reappropriated to read:  
33 (1) The payment of all claims for personal injury, death or property  
34 damage for which the New York State Medical Care Facilities Finance  
35 Agency or the facilities development corporation or the dormitory  
36 authority might be liable occurring upon, in or about any projects  
37 covered by the Agreement of Lease entered into by the facilities  
38 development corporation, the department of mental hygiene and the  
39 New York State Medical Care Facilities Finance Agency under date of  
40 October 1, 1987 as from time to time amended and supplemented and  
41 any and all penalties, costs, including attorneys' fees, claims,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 demands and causes of action due directly or indirectly to the use,  
2 disuse, misuse or interest in such projects; (2) in the case of  
3 damage, loss or destruction of any such project, or any part of any  
4 such project, the payment of the costs of repairing, restoring,  
5 rebuilding or replacing the same in accordance with the obligations  
6 of the facilities development corporation so to do from the proceeds  
7 of insurance under the provisions of paragraph (b) of section 3.04  
8 of the Agreement of Lease; and (3) payments to the New York State  
9 Medical Care Facilities Finance Agency of moneys at the times and in  
10 the amounts that annual rentals would be due with respect to each  
11 project during such time or times as each such project may be  
12 damaged or destroyed and not available for use by the department of  
13 mental hygiene in accordance with the terms of the Agreement of  
14 Lease.

15 Notwithstanding the provisions of any general or special law, the  
16 facilities development corporation may assign to the New York State  
17 Medical Care Facilities Finance Agency all or any portion of the  
18 moneys hereby appropriated for the purposes hereinabove set forth.

19 Notwithstanding the foregoing, in the event the appropriation is  
20 insufficient to cover the losses, upon notification from the Facili-  
21 ties Development Corporation, the director of the division of the  
22 budget shall submit a request for additional appropriations to cover  
23 the additional losses. Upon approval by the director of the budget,  
24 funds from this appropriation may be transferred to the office [of  
25 mental retardation and] FOR PEOPLE WITH developmental disabilities  
26 and the office of alcoholism and substance abuse services for  
27 payment to the dormitory authority of the state of New York

28 (00638103) .....  
29 4,000,000 ..... (re. \$2,445,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund .....	62,140,000	105,136,000
6 Mental Hygiene Capital Improvement		
7 Fund .....	89,855,000	275,194,000
8	-----	-----
9 All Funds .....	151,995,000	380,330,000
10	=====	=====

11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 11,000,000  
 12 -----

13 Capital Projects Fund

14 Preparation of Plans Purpose

15 For payment to the design and construction  
 16 management account of the centralized  
 17 services fund of the New York state  
 18 office of general services or to the  
 19 dormitory authority for the purpose of  
 20 preparation and review of plans, spec-  
 21 ifications, estimates, services,  
 22 construction management and supervision,  
 23 inspection, studies, appraisals,  
 24 surveys, testing and environmental  
 25 impact statements for new and existing  
 26 projects associated with the community  
 27 services and institutional services  
 28 programs. Upon the request of the  
 29 commissioner of the office for people  
 30 with developmental disabilities and the  
 31 approval of the director of the budget,  
 32 this appropriation may be transferred to  
 33 the dormitory authority of the state of  
 34 New York. Upon approval by the director  
 35 of the budget, funds from this appropri-  
 36 ation may be transferred to the office  
 37 of mental health and the office of alco-  
 38 holism and substance abuse services for  
 39 payment to the dormitory authority of  
 40 the state of New York for the prepara-  
 41 tion of plans purpose (51F21130) ..... 3,000,000

42 For: (1) the payment of all claims for  
 43 personal injury, death or property

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2011-12

1 damage for which the New York State  
2 Medical Care Facilities Finance Agency,  
3 the facilities development corporation,  
4 or the dormitory authority of the state  
5 of New York might be liable occurring  
6 upon, in or about any projects covered  
7 by the Agreement of Lease entered into  
8 by the facilities development corpo-  
9 ration, the department of mental hygiene  
10 and the New York State Medical Care  
11 Facilities Finance Agency under date of  
12 October 1, 1987 as from time to time  
13 amended and supplemented and any and all  
14 penalties, costs, including attorneys'  
15 fees, claims, demands and causes of  
16 action due directly or indirectly to the  
17 use, disuse, misuse or interest in such  
18 projects; (2) in the case of damage,  
19 loss or destruction of any such project,  
20 or any part of any such project, the  
21 payment of the costs of repairing,  
22 restoring, rebuilding or replacing the  
23 same in accordance with the obligations  
24 of the facilities development corpo-  
25 ration so to do from the proceeds of  
26 insurance under the provisions of para-  
27 graph (b) of section 3.04 of the Agree-  
28 ment of Lease; and (3) payments to the  
29 New York State Medical Care Facilities  
30 Finance Agency of moneys at the times  
31 and in the amounts that annual rentals  
32 would be due with respect to each  
33 project during such time or times as  
34 each such project may be damaged or  
35 destroyed and not available for use by  
36 the department of mental hygiene in  
37 accordance with the terms of the Agree-  
38 ment of Lease.

39 Notwithstanding the provisions of any  
40 general or special law, the facilities  
41 development corporation may assign to  
42 the New York State Medical Care Facili-  
43 ties Finance Agency all or any portion  
44 of the moneys hereby appropriated for  
45 the purposes hereinabove set forth.

46 Notwithstanding the foregoing, in the  
47 event the appropriation is insufficient  
48 to cover the losses, upon notification  
49 from the facilities development corpo-  
50 ration, the director of the budget shall

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2011-12

1 submit a request for additional appro-  
2 priations to cover the additional loss-  
3 es. Upon approval by the director of the  
4 budget, funds from this appropriation  
5 may be transferred to the office of  
6 mental health and the office of alcohol-  
7 ism and substance abuse services for  
8 payment to the dormitory authority of  
9 the state of New York for the prepara-  
10 tion of plans purpose (51WC1130) ..... 2,000,000

11 Mental Hygiene Capital Improvement Fund

12 Preparation of Plans Purpose

13 For payment to the design and construction  
14 management account of the centralized  
15 services fund of the New York state  
16 office of general services or to the  
17 dormitory authority for the purpose of  
18 preparation and review of plans, spec-  
19 ifications, estimates, services,  
20 construction management and supervision,  
21 inspection, studies, appraisals,  
22 surveys, testing and environmental  
23 impact statements for new and existing  
24 projects associated with the institu-  
25 tional services program and the communi-  
26 ty services program. Upon the request of  
27 the commissioner of the office for  
28 people with developmental disabilities  
29 and the approval of the director of the  
30 budget, this appropriation may be trans-  
31 ferred to the dormitory authority of the  
32 state of New York. Upon approval by the  
33 director of the budget, funds from this  
34 appropriation may be transferred to the  
35 office of mental health and the office  
36 of alcoholism and substance abuse  
37 services for payment to the dormitory  
38 authority of the state of New York for  
39 the preparation of plans purpose  
40 (51F11130) ..... 6,000,000

41 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 62,390,000  
42 -----

43 Capital Projects Fund

44 Health and Safety Purpose



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2011-12

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) ..... 7,700,000

## 10 Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11103) ..... 4,835,000

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) ..... 5,000,000

## 34 Mental Hygiene Capital Improvement Fund

## 35 Health and Safety Purpose

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the direc-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2011-12

1 tor of the budget, this appropriation  
 2 may be transferred to the dormitory  
 3 authority of the state of New York  
 4 (51H31101) ..... 44,855,000  
  
 5 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
 6 -----  
  
 7 Capital Projects Fund  
  
 8 Non-Bondable Purpose  
  
 9 For transfer to the Mental Hygiene Capital  
 10 Improvement Fund for reimbursement of  
 11 non-bondable costs of projects author-  
 12 ized by appropriations or reappropri-  
 13 ations funded from the Mental Hygiene  
 14 Capital Improvement Fund including  
 15 liabilities incurred prior to April 1,  
 16 2011 or for payment to the dormitory  
 17 authority of the state of New York for  
 18 defeasance of bonds. Upon request of the  
 19 commissioner of the office for people  
 20 with developmental disabilities and  
 21 approval by the director of the budget,  
 22 this appropriation may be transferred to  
 23 the dormitory authority of the state of  
 24 New York (51FL11NB) ..... 1,000,000  
  
 25 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) ..... 60,235,000  
 26 -----  
  
 27 Capital Projects Fund  
  
 28 Administration Purpose  
  
 29 For payment of personal service and  
 30 nonpersonal service costs related to the  
 31 administration of capital projects for  
 32 new and reappropriated appropriations.  
 33 Upon request of the commissioner of the  
 34 office for people with developmental  
 35 disabilities and approval by the direc-  
 36 tor of the budget, this appropriation  
 37 may be transferred to the dormitory  
 38 authority of the state of New York  
 39 (51A111C1) ..... 2,900,000  
  
 40 Preservation of Facilities Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2011-12

1 For renovation and minor rehabilitation  
2 and improvements of state-owned communi-  
3 ty residential and day program facili-  
4 ties for persons with developmental  
5 disabilities. Upon request of the  
6 commissioner of the office for people  
7 with developmental disabilities and  
8 approval by the director of the budget,  
9 this appropriation may be transferred to  
10 the dormitory authority of the state of  
11 New York (51M11103) ..... 20,635,000

## 12 New Facilities Purpose

13 For alterations and improvements of sites  
14 leased for state-operated programs, and  
15 for the purchase of furniture and equip-  
16 ment for state-operated programs. Upon  
17 request of the commissioner of the  
18 office for people with developmental  
19 disabilities and approval by the direc-  
20 tor of the budget, this appropriation  
21 may be transferred to the dormitory  
22 authority of the state of New York  
23 (51L11107) ..... 4,700,000

## 24 Mental Hygiene Capital Improvement Fund

## 25 Preservation of Facilities Purpose

26 For renovation and minor rehabilitation  
27 and improvements of state-owned communi-  
28 ty residential and day program facili-  
29 ties for persons with developmental  
30 disabilities. Upon request of the  
31 commissioner of the office for people  
32 with developmental disabilities and  
33 approval by the director of the budget,  
34 this appropriation may be transferred to  
35 the dormitory authority of the state of  
36 New York (51PR1103) ..... 1,000,000

## 37 New Facilities Purpose

38 For the acquisition and alterations and  
39 improvements of property to be used as  
40 state-operated community residential  
41 facilities. Upon request of the commis-  
42 sioner of the office for people with  
43 developmental disabilities and approval

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2011-12

1 by the director of the budget, this  
 2 appropriation may be transferred to the  
 3 dormitory authority of the state of New  
 4 York. Upon request of the commissioner  
 5 of the office for people with develop-  
 6 mental disabilities, and approval by the  
 7 director of the budget, this appropri-  
 8 ation may be used for the acquisition  
 9 and alterations and improvements of  
 10 property to be used as not-for-profit  
 11 facilities licensed pursuant to articles  
 12 16 and 41 of the mental hygiene law  
 13 (51R11107) ..... 31,000,000

14 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ..... 17,370,000  
 15 -----

16 Capital Projects Fund

17 Preservation of Facilities Purpose

18 For state aid, to municipalities and other  
 19 public and not-for-profit agencies,  
 20 including the payment of liabilities  
 21 incurred prior to April 1, 2011, for up  
 22 to 100 per centum of the net cost of  
 23 services and expenses related to the  
 24 maintenance and improvement of voluntary  
 25 not-for-profit provider operated commu-  
 26 nity residential and day service  
 27 programs (51201103) ..... 5,000,000

28 New Facilities Purpose

29 For state aid, to municipalities and other  
 30 public and not-for-profit agencies,  
 31 including the payment of liabilities  
 32 incurred prior to April 1, 2011 for up  
 33 to 100 per centum of the net cost of  
 34 feasibility studies, property options,  
 35 capital renovations, acquisition of  
 36 property, construction, rehabilitation  
 37 and capital costs incidental and appur-  
 38 tenant to facilities required to be  
 39 licensed pursuant to article 16, as  
 40 defined in the mental hygiene law, and  
 41 for services and expenses related to  
 42 environmental modifications and adaptive  
 43 technology services at voluntary not-  
 44 for-profit provider operated community

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2011-12

1 residential facilities, certified family  
2 care homes and private residences, as a  
3 loan and/or grant to family care provid-  
4 ers, for payment to other state and  
5 federal housing agencies, private corpo-  
6 rations and for capital development of  
7 residential housing or day program  
8 alternatives not currently defined in  
9 the mental hygiene law (51B11107) ..... 5,370,000

10 Mental Hygiene Capital Improvement Fund

11 Community Facilities Purpose

12 For the comprehensive construction  
13 programs, purposes and projects as here-  
14 in specified, and for departmental  
15 administrative costs related thereto,  
16 consistent with section 41.34 of the  
17 mental hygiene law, and for the acquisi-  
18 tion of property, construction and reha-  
19 bilitation, including the payment of  
20 preoperational costs incurred prior to  
21 occupancy, of article 16 community  
22 mental retardation facilities and asso-  
23 ciated programs and facilities and under  
24 the auspice of municipalities and other  
25 public and not-for-profit private agen-  
26 cies approved by the commissioner of the  
27 office for people with developmental  
28 disabilities, pursuant to article 41 of  
29 the mental hygiene law and for manage-  
30 ment fees associated with voluntary  
31 not-for-profit operated projects to be  
32 financed through dormitory authority of  
33 the state of New York bonds (513211H2) ..... 7,000,000

## DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]  
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

## 2 Mental Hygiene Capital Improvement Fund [- 389]

## 3 Preparation of Plans Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
5 hereby amended and reappropriated to read:

6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services or to the dormitory authority for the purpose of prepara-  
9 tion and review of plans, specifications, estimates, services,  
10 construction management and supervision, inspection, studies,  
11 appraisals, surveys, testing and environmental impact statements for  
12 new and existing projects associated with the institutional services  
13 program and the community services program. Upon the request of the  
14 commissioner of the office [of mental retardation and] FOR PEOPLE  
15 WITH developmental disabilities and the approval of the director of  
16 the budget, this appropriation may be transferred to the dormitory  
17 authority of the state of New York. Upon approval by the director  
18 of the budget, funds from this appropriation may be transferred to  
19 the office of mental health and the office of alcoholism and  
20 substance abuse services for payment to the dormitory authority of  
21 the state of New York for the preparation of plans purpose  
22 (51F11030) ... 6,000,000 ..... (re. \$3,724,000)

## 23 INSTITUTIONAL SERVICES PROGRAM (CCP)

## 24 Capital Projects Fund

## 25 Health and Safety Purpose

26 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
27 hereby amended and reappropriated to read:

28 For alterations and improvements for health and safety projects at  
29 various facilities. Upon request of the commissioner of the office  
30 [of mental retardation and] FOR PEOPLE WITH developmental disabili-  
31 ties and approval by the director of the budget, this appropriation  
32 may be transferred to the dormitory authority of the state of New  
33 York (51H11001) ... 7,600,000 ..... (re. \$7,257,000)

34 The appropriation made by chapter 54, section 1, of the laws of 2009, is  
35 hereby amended and reappropriated to read:

36 For alterations and improvements for health and safety projects at  
37 various facilities. Upon request of the commissioner of the office  
38 [of mental retardation and] FOR PEOPLE WITH developmental disabili-  
39 ties and approval by the director of the budget, this appropriation  
40 may be transferred to the dormitory authority of the state of New  
41 York (51H10901) ... 7,500,000 ..... (re. \$7,500,000)

## DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]  
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 54, section 1, of the laws of 2008, is  
2 hereby amended and reappropriated to read:  
3 For alterations and improvements for health and safety projects at  
4 various facilities. Upon request of the commissioner of the office  
5 [of mental retardation and] FOR PEOPLE WITH developmental disabili-  
6 ties and approval by the director of the budget, this appropriation  
7 may be transferred to the dormitory authority of the state of New  
8 York (51H10801) ... 6,400,000 ..... (re. \$6,400,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2007, is  
10 hereby amended and reappropriated to read:  
11 For alterations and improvements for health and safety projects at  
12 various facilities. Upon request of the commissioner of the office  
13 [of mental retardation and] FOR PEOPLE WITH developmental disabili-  
14 ties and approval by the director of the budget, this appropriation  
15 may be transferred to the dormitory authority of the state of New  
16 York (51H10701) ... 7,325,000 ..... (re. \$6,135,000)

## 17 Preservation of Facilities Purpose

18 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
19 hereby amended and reappropriated to read:  
20 For alterations and improvements for preservation of various facili-  
21 ties including rehabilitation projects. This appropriation may be  
22 used for the cost of potential claims against contracts awarded by  
23 the dormitory authority of the state of New York. Upon request of  
24 the commissioner of the office [of mental retardation and] FOR  
25 PEOPLE WITH developmental disabilities and approval by the director  
26 of the budget, this appropriation may be transferred to the dormito-  
27 ry authority of the state of New York (51P11003) .....  
28 4,600,000 ..... (re. \$4,600,000)  
29 For minor maintenance, preservation and alterations of facilities on  
30 the grounds of former developmental centers. Upon request of the  
31 commissioner of the office [of mental retardation and] FOR PEOPLE  
32 WITH developmental disabilities and approval by the director of the  
33 budget, this appropriation may be transferred to the dormitory  
34 authority of the state of New York (51M21003) .....  
35 4,500,000 ..... (re. \$4,500,000)

36 The appropriation made by chapter 54, section 1, of the laws of 2009, is  
37 hereby amended and reappropriated to read:  
38 For alterations and improvements for preservation of various facili-  
39 ties including rehabilitation projects. This appropriation may be  
40 used for the cost of potential claims against contracts awarded by  
41 the dormitory authority of the state of New York. Upon request of  
42 the commissioner of the office [of mental retardation and] FOR  
43 PEOPLE WITH developmental disabilities and approval by the director  
44 of the budget, this appropriation may be transferred to the dormito-

## DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]  
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ry authority of the state of New York (51P10903) .....  
2 4,420,000 ..... (re. \$4,416,000)  
3 For minor maintenance, preservation and alterations of facilities on  
4 the grounds of former developmental centers. Upon request of the  
5 commissioner of the office [of mental retardation and] FOR PEOPLE  
6 WITH developmental disabilities and approval by the director of the  
7 budget, this appropriation may be transferred to the dormitory  
8 authority of the state of New York (51M20903) .....  
9 4,100,000 ..... (re. \$4,100,000)

10 The appropriation made by chapter 54, section 1, of the laws of 2008, is  
11 hereby amended and reappropriated to read:

12 For alterations and improvements for preservation of various facili-  
13 ties including rehabilitation projects. This appropriation may be  
14 used for the cost of potential claims against contracts awarded by  
15 the dormitory authority of the state of New York. Upon request of  
16 the commissioner of the office [of mental retardation and] FOR  
17 PEOPLE WITH developmental disabilities and approval by the director  
18 of the budget, this appropriation may be transferred to the dormito-  
19 ry authority of the state of New York (51P10803) .....  
20 7,600,000 ..... (re. \$7,568,000)  
21 For minor maintenance, preservation and alterations of facilities on  
22 the grounds of former developmental centers. Upon request of the  
23 commissioner of the office [of mental retardation and] FOR PEOPLE  
24 WITH developmental disabilities and approval by the director of the  
25 budget, this appropriation may be transferred to the dormitory  
26 authority of the state of New York (51M20803) .....  
27 1,400,000 ..... (re. \$1,160,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2007, is  
29 hereby amended and reappropriated to read:

30 For alterations and improvements for preservation of various facili-  
31 ties including rehabilitation projects. This appropriation may be  
32 used for the cost of potential claims against contracts awarded by  
33 the dormitory authority of the state of New York. Upon request of  
34 the commissioner of the office [of mental retardation and] FOR  
35 PEOPLE WITH developmental disabilities and approval by the director  
36 of the budget, this appropriation may be transferred to the dormito-  
37 ry authority of the state of New York (51P10703) .....  
38 4,180,000 ..... (re. \$2,626,000)  
39 For minor maintenance, preservation and alterations of facilities on  
40 the grounds of former developmental centers. Upon request of the  
41 commissioner of the office [of mental retardation and] FOR PEOPLE  
42 WITH developmental disabilities and approval by the director of the  
43 budget, this appropriation may be transferred to the dormitory  
44 authority of the state of New York (51M20703) .....  
45 3,300,000 ..... (re. \$2,750,000)



## DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]  
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 54, section 1, of the laws of 2006, is  
2 hereby amended and reappropriated to read:  
3 For alterations and improvements for preservation of various facili-  
4 ties including rehabilitation projects. This appropriation may be  
5 used for the cost of potential claims against contracts awarded by  
6 the dormitory authority of the state of New York. Upon request of  
7 the commissioner of the office [of mental retardation and] FOR  
8 PEOPLE WITH developmental disabilities and approval by the director  
9 of the budget, this appropriation may be transferred to the dormito-  
10 ry authority of the state of New York (51P10603) .....  
11 8,415,000 ..... (re. \$2,029,000)  
12 For minor maintenance, preservation and alterations of facilities on  
13 the grounds of former developmental centers. Upon request of the  
14 commissioner of the office [of mental retardation and] FOR PEOPLE  
15 WITH developmental disabilities and approval by the director of the  
16 budget, this appropriation may be transferred to the dormitory  
17 authority of the state of New York (51M20603) .....  
18 1,700,000 ..... (re. \$962,000)

19 Mental Hygiene Capital Improvement Fund [- 389]

20 Health and Safety Purpose

21 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
22 hereby amended and reappropriated to read:  
23 For alterations and improvements for health and safety projects at  
24 various facilities. This appropriation may be used for the cost of  
25 potential claims against contracts awarded by the dormitory authori-  
26 ty of the state of New York. Upon request of the commissioner of the  
27 office [of mental retardation and] FOR PEOPLE WITH developmental  
28 disabilities and approval by the director of the budget, this appro-  
29 priation may be transferred to the dormitory authority of the state  
30 of New York (51H31001) ... 40,500,000 ..... (re. \$40,500,000)

31 The appropriation made by chapter 54, section 1, of the laws of 2009, is  
32 hereby amended and reappropriated to read:  
33 For alterations and improvements for health and safety projects at  
34 various facilities. This appropriation may be used for the cost of  
35 potential claims against contracts awarded by the dormitory authori-  
36 ty of the state of New York. Upon request of the commissioner of the  
37 office [of mental retardation and] FOR PEOPLE WITH developmental  
38 disabilities and approval by the director of the budget, this appro-  
39 priation may be transferred to the dormitory authority of the state  
40 of New York (51H30901) ... 34,150,000 ..... (re. \$34,150,000)

41 The appropriation made by chapter 54, section 1, of the laws of 2008, is  
42 hereby amended and reappropriated to read:  
43 For alterations and improvements for health and safety projects at  
44 various facilities. This appropriation may be used for the cost of

## DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]  
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 potential claims against contracts awarded by the dormitory authori-  
2 ty of the state of New York. Upon request of the commissioner of the  
3 office [of mental retardation and] FOR PEOPLE WITH developmental  
4 disabilities and approval by the director of the budget, this appro-  
5 priation may be transferred to the dormitory authority of the state  
6 of New York (51H30801) ... 33,200,000 ..... (re. \$33,030,000)

7 The appropriation made by chapter 54, section 1, of the laws of 2007, is  
8 hereby amended and reappropriated to read:

9 For alterations and improvements for health and safety projects at  
10 various facilities. This appropriation may be used for the cost of  
11 potential claims against contracts awarded by the dormitory authori-  
12 ty of the state of New York. Upon request of the commissioner of the  
13 office [of mental retardation and] FOR PEOPLE WITH developmental  
14 disabilities and approval by the director of the budget, this appro-  
15 priation may be transferred to the dormitory authority of the state  
16 of New York (51H30701) ... 32,290,000 ..... (re. \$27,190,000)

17 For alterations and improvements for health and safety projects at  
18 bernard fineson facilities on the creedmoor psychiatric center  
19 campus and at Howard park. This appropriation may be used for the  
20 cost of potential claims against contracts awarded by the dormitory  
21 authority of the state of New York. Upon request of the commissioner  
22 of the office [of mental retardation and] FOR PEOPLE WITH develop-  
23 mental disabilities and approval by the director of the budget, this  
24 appropriation may be transferred to the dormitory authority of the  
25 state of New York (51BF0701) ... 11,000,000 ..... (re. \$10,990,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2006, is  
27 hereby amended and reappropriated to read:

28 For alterations and improvements for health and safety projects at  
29 various facilities. This appropriation may be used for the cost of  
30 potential claims against contracts awarded by the dormitory authori-  
31 ty of the state of New York. Upon request of the commissioner of the  
32 office [of mental retardation and] FOR PEOPLE WITH developmental  
33 disabilities and approval by the director of the budget, this appro-  
34 priation may be transferred to the dormitory authority of the state  
35 of New York (51H30601) ... 32,143,000 ..... (re. \$21,790,000)

36 The appropriation made by chapter 54, section 1, of the laws of 2005, is  
37 hereby amended and reappropriated to read:

38 For alterations and improvements for health and safety projects at  
39 bernard fineson facilities on the creedmoor psychiatric center  
40 campus and at Howard park. This appropriation may be used for the  
41 cost of potential claims against contracts awarded by the dormitory  
42 authority of the state of New York. Upon request of the commissioner  
43 of the office [of mental retardation and] FOR PEOPLE WITH develop-  
44 mental disabilities and approval by the director of the budget, this  
45 appropriation may be transferred to the dormitory authority of the  
46 state of New York (51BF0501) ... 40,000,000 ..... (re. \$4,090,000)

## DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]  
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

## 2 Capital Projects Fund

## 3 Preservation of Facilities Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
5 hereby amended and reappropriated to read:

6 For renovation and minor rehabilitation and improvements of state-  
7 owned community residential and day program facilities for [the  
8 developmentally disabled] PERSONS WITH DEVELOPMENTAL DISABILITIES.  
9 Upon request of the commissioner of the office [of mental retarda-  
10 tion and] FOR PEOPLE WITH developmental disabilities and approval by  
11 the director of the budget, this appropriation may be transferred to  
12 the dormitory authority of the state of New York (51M11003) .....  
13 19,705,000 ..... (re. \$19,705,000)

## 14 New Facilities Purpose

15 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
16 hereby amended and reappropriated to read:

17 For alterations and improvements of sites leased for state-operated  
18 programs, and for the purchase of furniture and equipment for state-  
19 operated programs. Upon request of the commissioner of the office  
20 [of mental retardation and] FOR PEOPLE WITH developmental disabili-  
21 ties and approval by the director of the budget, this appropriation  
22 may be transferred to the dormitory authority of the state of New  
23 York (51L11007) ... 1,800,000 ..... (re. \$1,800,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2009, is  
25 hereby amended and reappropriated to read:

26 For alterations and improvements of sites leased for state-operated  
27 programs, and for the purchase of furniture and equipment for state-  
28 operated programs. Upon request of the commissioner of the office  
29 [of mental retardation and] FOR PEOPLE WITH developmental disabili-  
30 ties and approval by the director of the budget, this appropriation  
31 may be transferred to the dormitory authority of the state of New  
32 York (51L10907) ... 11,600,000 ..... (re. \$11,558,000)

## 33 Mental Hygiene Capital Improvement Fund [- 389]

## 34 Preservation of Facilities Purpose

35 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
36 hereby amended and reappropriated to read:

37 For renovation and minor rehabilitation and improvements of state-  
38 owned community residential and day program facilities for [the  
39 developmentally disabled] PERSONS WITH DEVELOPMENTAL DISABILITIES.  
40 Upon request of the commissioner of the office [of mental retarda-

## DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]  
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

tion and] FOR PEOPLE WITH developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) ..... 1,000,000 ..... (re. \$1,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] PERSONS WITH DEVELOPMENTAL DISABILITIES. Upon request of the commissioner of the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0903) ..... 1,000,000 ..... (re. \$1,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] PERSONS WITH DEVELOPMENTAL DISABILITIES. Upon request of the commissioner of the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0803) ..... 1,000,000 ..... (re. \$990,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] PERSONS WITH DEVELOPMENTAL DISABILITIES. Upon request of the commissioner of the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0603) ..... 1,000,000 ..... (re. \$580,000)

The appropriation made by chapter 54, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] PERSONS WITH DEVELOPMENTAL DISABILITIES. Upon request of the commissioner of the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0503) ..... 1,000,000 ..... (re. \$300,000)

## DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]  
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 New Facilities Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
3 hereby amended and reappropriated to read:

4 For the acquisition and alterations and improvements of property to be  
5 used as state-operated community residential facilities. Upon  
6 request of the commissioner of the office [of mental retardation  
7 and] FOR PEOPLE WITH developmental disabilities and approval by the  
8 director of the budget, this appropriation may be transferred to the  
9 dormitory authority of the state of New York. Upon request of the  
10 commissioner of the office [of mental retardation and] FOR PEOPLE  
11 WITH developmental disabilities, and approval by the director of the  
12 budget, this appropriation may be used for the acquisition and  
13 alterations and improvements of property to be used as not-for-pro-  
14 fit facilities licensed pursuant to articles 16 and 41 of the mental  
15 hygiene law (51R11007) ... 28,325,000 ..... (re. \$28,325,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2009, is  
17 hereby amended and reappropriated to read:

18 For the acquisition and alterations and improvements of property to be  
19 used as state-operated community residential facilities. Upon  
20 request of the commissioner of the office [of mental retardation  
21 and] FOR PEOPLE WITH developmental disabilities and approval by the  
22 director of the budget, this appropriation may be transferred to the  
23 dormitory authority of the state of New York. Upon request of the  
24 commissioner of the office [of mental retardation and] FOR PEOPLE  
25 WITH developmental disabilities, and approval by the director of the  
26 budget, this appropriation may be used for the acquisition and  
27 alterations and improvements of property to be used as not-for-pro-  
28 fit facilities licensed pursuant to articles 16 and 41 of the mental  
29 hygiene law (51R10907) ... 14,675,000 ..... (re. \$14,675,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2008, is  
31 hereby amended and reappropriated to read:

32 For the acquisition and alterations and improvements of property to be  
33 used as state-operated community residential facilities. Upon  
34 request of the commissioner of the office [of mental retardation  
35 and] FOR PEOPLE WITH developmental disabilities and approval by the  
36 director of the budget, this appropriation may be transferred to the  
37 dormitory authority of the state of New York. Upon request of the  
38 commissioner of the office [of mental retardation and] FOR PEOPLE  
39 WITH developmental disabilities, and approval by the director of the  
40 budget, this appropriation may be used for the acquisition and  
41 alterations and improvements of property to be used as not-for-pro-  
42 fit facilities licensed pursuant to articles 16 and 41 of the mental  
43 hygiene law (51R10807) ... 24,575,000 ..... (re. \$19,200,000)

44 The appropriation made by chapter 54, section 1, of the laws of 2007, is  
45 hereby amended and reappropriated to read:

## DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]  
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the acquisition and alterations and improvements of property to be  
2 used as state-operated community residential facilities. Upon  
3 request of the commissioner of the office [of mental retardation  
4 and] FOR PEOPLE WITH developmental disabilities and approval by the  
5 director of the budget, this appropriation may be transferred to the  
6 dormitory authority of the state of New York. Upon request of the  
7 commissioner of the office [of mental retardation and] FOR PEOPLE  
8 WITH developmental disabilities, and approval by the director of the  
9 budget, this appropriation may be used for the acquisition and  
10 alterations and improvements of property to be used as not-for-pro-  
11 fit facilities licensed pursuant to articles 16 and 41 of the mental  
12 hygiene law (51R10707) ... 22,200,000 ..... (re. \$15,200,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2006, is  
14 hereby amended and reappropriated to read:

15 For the acquisition and alterations and improvements of property to be  
16 used as state-operated community residential facilities. Upon  
17 request of the commissioner of the office [of mental retardation  
18 and] FOR PEOPLE WITH developmental disabilities and approval by the  
19 director of the budget, this appropriation may be transferred to the  
20 dormitory authority of the state of New York. Upon request of the  
21 commissioner of the office [of mental retardation and] FOR PEOPLE  
22 WITH developmental disabilities, and approval by the director of the  
23 budget, this appropriation may be used for the acquisition and  
24 alterations and improvements of property to be used as not-for-pro-  
25 fit facilities licensed pursuant to articles 16 and 41 of the mental  
26 hygiene law (51R10607) ... 19,300,000 ..... (re. \$5,300,000)

## 27 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

## 28 Capital Projects Fund

## 29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2010:

31 For state aid, to municipalities and other public and not-for-profit  
32 agencies, including the payment of liabilities incurred prior to  
33 April 1, 2010, for up to 100 per centum of the net cost of services  
34 and expenses related to the maintenance and improvement of voluntary  
35 not-for-profit provider operated community residential and day  
36 service programs (51201003) ... 5,000,000 ..... (re. \$5,000,000)

## 37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 2010:

39 For state aid, to municipalities and other public and not-for-profit  
40 agencies, including the payment of liabilities incurred prior to  
41 April 1, 2010 for up to 100 per centum of the net cost of feasibil-  
42 ity studies, property options, capital renovations, acquisition of

## DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]  
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 property, construction, rehabilitation and capital costs incidental  
2 and appurtenant to facilities required to be licensed pursuant to  
3 article 16, as defined in the mental hygiene law, and for services  
4 and expenses related to environmental modifications and adaptive  
5 technology services at voluntary not-for-profit provider operated  
6 community residential facilities, certified family care homes and  
7 private residences, as a loan and/or grant to family care providers,  
8 for payment to other state and federal housing agencies, private  
9 corporations and for capital development of residential housing or  
10 day program alternatives not currently defined in the mental hygiene  
11 law (51B11007) ... 5,070,000 ..... (re. \$5,070,000)

12 Mental Hygiene Capital Improvement Fund [- 389]

13 Community Facilities Purpose

14 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
15 hereby amended and reappropriated to read:  
16 For the comprehensive construction programs, purposes and projects as  
17 herein specified, and for departmental administrative costs related  
18 thereto, consistent with section 41.34 of the mental hygiene law,  
19 and for the acquisition of property, construction and rehabili-  
20 tation, including the payment of preoperational costs incurred prior  
21 to occupancy, of article 16 community mental retardation facilities  
22 and associated programs and facilities and under the auspice of  
23 municipalities and other public and not-for-profit private agencies  
24 approved by the commissioner of the office [of mental retardation  
25 and] FOR PEOPLE WITH developmental disabilities, pursuant to article  
26 41 of the mental hygiene law and for management fees associated with  
27 voluntary not-for-profit operated projects to be financed through  
28 dormitory authority of the state of New York bonds (513210H2) .....  
29 6,710,000 ..... (re. \$6,710,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2009, is  
31 hereby amended and reappropriated to read:  
32 For the comprehensive construction programs, purposes and projects as  
33 herein specified, and for departmental administrative costs related  
34 thereto, consistent with section 41.34 of the mental hygiene law,  
35 and for the acquisition of property, construction and rehabili-  
36 tation, including the payment of preoperational costs incurred prior  
37 to occupancy, of article 16 community mental retardation facilities  
38 and associated programs and facilities and under the auspice of  
39 municipalities and other public and not-for-profit private agencies  
40 approved by the commissioner of the office [of mental retardation  
41 and] FOR PEOPLE WITH developmental disabilities, pursuant to article  
42 41 of the mental hygiene law and for management fees associated with  
43 voluntary not-for-profit operated projects to be financed through  
44 dormitory authority of the state of New York bonds (513209H2) .....  
45 6,450,000 ..... (re. \$6,450,000)

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds .....	0	1,007,000,000
	-----	-----
All Funds .....	0	1,007,000,000
	=====	=====

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2010] 2011 and ending March 31, [2011] 2012. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-



## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 ..... (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 ..... (re. \$487,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 ..... (re. \$352,000,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 by the metropolitan transportation authority capital program review  
2 board (26BA06MT) ... 297,000,000 ..... (re. \$50,000,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes, and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund .....	14,200,000	34,672,000
6 Federal Capital Projects Fund .....	25,000,000	47,886,000
7	-----	-----
8 All Funds .....	39,200,000	82,558,000
9	=====	=====
10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		15,800,000
11		-----
12 Capital Projects Fund		
13 New Facilities Purpose		
14 For the cost of studies, site acquisi-		
15 tions, planning, design, construction,		
16 reconstruction, renovation, and equip-		
17 ment related to the development of		
18 federal military and state organized		
19 militia facilities including related		
20 departmental administrative costs		
21 incurred prior to April 1, 2011		
22 (07SN1107) .....	3,200,000	
23 Preservation of Facilities Purpose		
24 Alterations and improvements for the pres-		
25 ervation of facilities including liabil-		
26 ities incurred prior to April 1, 2011		
27 (07SP1103) .....	3,000,000	
28 Federal Capital Projects Fund		
29 New Facilities Purpose		
30 For the cost of studies, site acquisi-		
31 tions, planning, design, construction,		
32 reconstruction, renovation, and equip-		
33 ment related to the development of		
34 federal military and state organized		
35 militia facilities including related		
36 departmental administrative costs		
37 incurred prior to April 1, 2011		
38 (07FN1107) .....	6,600,000	
39 Preservation of Facilities Purpose		

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2011-12

1	Alterations and improvements for the pres-	
2	ervation of facilities including liabil-	
3	ities incurred prior to April 1, 2011	
4	(07FP1103) .....	3,000,000
5	MAINTENANCE AND IMPROVEMENTS (CCP) .....	23,400,000
6		-----
7	Capital Projects Fund	
8	New Facilities Purpose	
9	For the cost of studies, site acquisi-	
10	tions, planning, design, construction,	
11	reconstruction, renovation, and equip-	
12	ment related to the development of	
13	federal military and state organized	
14	militia facilities including related	
15	departmental administrative costs	
16	incurred prior to April 1, 2011	
17	(07SF1107) .....	1,000,000
18	Preservation of Facilities Purpose	
19	Alterations and improvements for the pres-	
20	ervation of facilities including liabil-	
21	ities incurred prior to April 1, 2011	
22	(07SO1103) .....	7,000,000
23	Federal Capital Projects Fund	
24	Preservation of Facilities Purpose	
25	Alterations and improvements for the pres-	
26	ervation of facilities including liabil-	
27	ities incurred prior to April 1, 2011	
28	(07FO1103) .....	12,600,000
29	New Facilities Purpose	
30	For the cost of studies, site acquisi-	
31	tions, planning, design, construction,	
32	reconstruction, renovation, and equip-	
33	ment related to the development of	
34	federal military and state organized	
35	militia facilities including related	
36	departmental administrative costs	
37	incurred prior to April 1, 2011	
38	(07F11107) .....	2,800,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 50, section 1, of the laws of 2010:

5 Alterations and improvements for the preservation of facilities

6 including liabilities incurred prior to April 1, 2010 (07SP1003) ...

7 3,000,000 ..... (re. \$3,000,000)

8 By chapter 50, section 1, of the laws of 2009:

9 Alterations and improvements for the preservation of facilities

10 including liabilities incurred prior to April 1, 2009 (07SP0903) ...

11 3,000,000 ..... (re. \$2,714,000)

12 By chapter 55, section 1, of the laws of 2008:

13 Alterations and improvements for the preservation of facilities

14 including liabilities incurred prior to April 1, 2008 (07SP0803) ...

15 2,500,000 ..... (re. \$520,000)

16 By chapter 50, section 1, of the laws of 2007:

17 Alterations and improvements for the preservation of facilities

18 including liabilities incurred prior to April 1, 2007 (07P40703) ...

19 2,500,000 ..... (re. \$1,252,000)

20 New Facilities Purpose

21 By chapter 50, section 1, of the laws of 2010:

22 For the cost of studies, site acquisitions, planning, design,

23 construction, reconstruction, renovation, and equipment related to

24 the development of federal military and state organized militia

25 facilities including related departmental administrative costs

26 incurred prior to April 1, 2010 (07SN1007) .....

27 2,100,000 ..... (re. \$2,100,000)

28 By chapter 50, section 1, of the laws of 2009:

29 For the cost of studies, site acquisitions, planning, design,

30 construction, reconstruction, renovation, and equipment related to

31 the development of federal military and state organized militia

32 facilities including related departmental administrative costs

33 incurred prior to April 1, 2009 (07SN0907) .....

34 2,100,000 ..... (re. \$2,100,000)

35 By chapter 50, section 1, of the laws of 2008:

36 For the cost of studies, site acquisitions, planning, design,

37 construction, reconstruction, renovation, and equipment related to

38 the development of federal military and state organized militia

39 facilities including related departmental administrative costs

40 incurred prior to April 1, 2008 (07SN0807) .....

41 2,000,000 ..... (re. \$1,200,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2007:  
2 For the cost of studies, site acquisitions, planning, design,  
3 construction, reconstruction, renovation, and equipment related to  
4 the development of federal military and state organized militia  
5 facilities including related departmental administrative costs  
6 incurred prior to April 1, 2007 (07S10707) .....  
7 2,000,000 ..... (re. \$403,000)

8 By chapter 50, section 1, of the laws of 2006:  
9 For the cost of studies, site acquisitions, planning, design,  
10 construction, reconstruction, renovation, and equipment related to  
11 the development of federal military and state organized militia  
12 facilities including related departmental administrative costs  
13 incurred prior to April 1, 2006 (07M50607) .....  
14 3,000,000 ..... (re. \$1,632,000)

15 By chapter 50, section 1, of the laws of 2003:  
16 For the cost of studies, site acquisitions, planning, design,  
17 construction, reconstruction, renovation, and equipment related to  
18 the development of federal military and state organized militia  
19 facilities including related departmental administrative costs  
20 incurred prior to April 1, 2003 (07M10307) .....  
21 4,100,000 ..... (re. \$830,000)

22 Federal Capital Projects Fund [- 291]

23 Preservation of Facilities Purpose

24 By chapter 50, section 1, of the laws of 2010:  
25 Alterations and improvements for the preservation of facilities  
26 including liabilities incurred prior to April 1, 2010 (07FP1003) ...  
27 3,000,000 ..... (re. \$3,000,000)

28 By chapter 50, section 1, of the laws of 2009:  
29 Alterations and improvements for the preservation of facilities  
30 including liabilities incurred prior to April 1, 2009 (07FP0903) ...  
31 3,000,000 ..... (re. \$1,871,000)

32 By chapter 50, section 1, of the laws of 2008:  
33 Alterations and improvements for the preservation of facilities  
34 including liabilities incurred prior to April 1, 2008 (07FP0803) ...  
35 2,500,000 ..... (re. \$344,000)

36 By chapter 50, section 1, of the laws of 2007:  
37 Alterations and improvements for the preservation of facilities  
38 including liabilities incurred prior to April 1, 2007 (07F20703) ...  
39 2,500,000 ..... (re. \$594,000)

40 New Facilities Purpose

41 By chapter 50, section 1, of the laws of 2010:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the cost of studies, site acquisitions, planning, design,  
2 construction, reconstruction, renovation, and equipment related to  
3 the development of federal military and state organized militia  
4 facilities including related departmental administrative costs  
5 incurred prior to April 1, 2010 (07NF1007) .....  
6 2,000,000 ..... (re. \$2,000,000)

7 By chapter 50, section 1, of the laws of 2008:  
8 For the cost of studies, site acquisitions, planning, design,  
9 construction, reconstruction, renovation, and equipment related to  
10 the development of federal military and state organized militia  
11 facilities including related departmental administrative costs  
12 incurred prior to April 1, 2008 (07FN0807) .....  
13 1,100,000 ..... (re. \$1,100,000)

14 By chapter 50, section 1, of the laws of 2007:  
15 For the cost of studies, site acquisitions, planning, design,  
16 construction, reconstruction, renovation, and equipment related to  
17 the development of federal military and state organized militia  
18 facilities including related departmental administrative costs  
19 incurred prior to April 1, 2007 (07M40707) .....  
20 5,000,000 ..... (re. \$3,151,000)

21 By chapter 50, section 1, of the laws of 2005:  
22 For the cost of studies, site acquisitions, planning, design,  
23 construction, reconstruction, renovation, and equipment related to  
24 the development of federal military and state organized militia  
25 facilities including related departmental administrative costs  
26 incurred prior to April 1, 2005 (07M10507) .....  
27 10,000,000 ..... (re. \$1,000,000)

28 MAINTENANCE AND IMPROVEMENT (CCP)

29 Capital Projects Fund

30 Preservation of Facilities Purpose

31 By chapter 50, section 1, of the laws of 2010:  
32 Alterations and improvements for the preservation of facilities  
33 including liabilities incurred prior to April 1, 2010 (07S01003) ...  
34 7,000,000 ..... (re. \$7,000,000)

35 By chapter 50, section 1, of the laws of 2009:  
36 Alterations and improvements for the preservation of facilities  
37 including liabilities incurred prior to April 1, 2009 (07S00903) ...  
38 7,000,000 ..... (re. \$7,000,000)

39 By chapter 50, section 1, of the laws of 2008:  
40 Alterations and improvements for the preservation of facilities  
41 including liabilities incurred prior to April 1, 2008 (07S00803) ...  
42 7,600,000 ..... (re. \$3,693,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2007:  
2 Alterations and improvements for the preservation of facilities  
3 including liabilities incurred prior to April 1, 2007 (07S10703) ...  
4 5,600,000 ..... (re. \$514,000)

5 By chapter 50, section 1, of the laws of 2006:  
6 Alterations and improvements for the preservation of facilities  
7 including liabilities incurred prior to April 1, 2006 (07P30603) ...  
8 5,600,000 ..... (re. \$309,000)

9 By chapter 50, section 1, of the laws of 2004:  
10 Alterations and improvements for the preservation of facilities  
11 including liabilities incurred prior to April 1, 2004 (07F30403) ...  
12 5,600,000 ..... (re. \$549,000)

13 New Facilities Purpose

14 By chapter 50, section 1, of the laws of 2010:  
15 For the cost of studies, site acquisitions, planning, design,  
16 construction, reconstruction, renovation, and equipment related to  
17 the development of federal military and state organized militia  
18 facilities including related departmental administrative costs  
19 incurred prior to April 1, 2010 (07SF1007) .....  
20 1,000,000 ..... (re. \$1,000,000)

21 By chapter 50, section 1, of the laws of 2009:  
22 For the cost of studies, site acquisitions, planning, design,  
23 construction, reconstruction, renovation, and equipment related to  
24 the development of federal military and state organized militia  
25 facilities including related departmental administrative costs  
26 incurred prior to April 1, 2009 (07SF0907) .....  
27 1,000,000 ..... (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2008:  
29 For the cost of studies, site acquisitions, planning, design,  
30 construction, reconstruction, renovation, and equipment related to  
31 the development of federal military and state organized militia  
32 facilities including related departmental administrative costs  
33 incurred prior to April 1, 2008 (07SF0807) .....  
34 1,000,000 ..... (re. \$1,000,000)

35 By chapter 50, section 1, of the laws of 2006:  
36 For the cost of studies, site acquisitions, planning, design,  
37 construction, reconstruction, renovation, and equipment related to  
38 the development of federal military and state organized militia  
39 facilities including related departmental administrative costs  
40 incurred prior to April 1, 2006 (07M20607) .....  
41 3,500,000 ..... (re. \$1,119,000)

42 By chapter 50, section 1, of the laws of 2003:  
43 For the cost of studies, site acquisitions, planning, design,  
44 construction, reconstruction, renovation, and equipment related to



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the development of federal military and state organized militia  
2 facilities including related departmental administrative costs  
3 incurred prior to April 1, 2003 (07M20307) .....  
4 5,500,000 ..... (re. \$957,000)

5 Federal Capital Projects Fund [- 291]

6 Preservation of Facilities Purpose

7 By chapter 50, section 1, of the laws of 2010:  
8 Alterations and improvements for the preservation of facilities  
9 including liabilities incurred prior to April 1, 2010 (07FO1003) ...  
10 12,600,000 ..... (re. \$12,600,000)

11 By chapter 50, section 1, of the laws of 2009:  
12 Alterations and improvements for the preservation of facilities  
13 including liabilities incurred prior to April 1, 2009 (07FO0903) ...  
14 14,600,000 ..... (re. \$10,052,000)

15 By chapter 50, section 1, of the laws of 2008:  
16 Alterations and improvements for the preservation of facilities  
17 including liabilities incurred prior to April 1, 2008 (07FO0803) ...  
18 12,000,000 ..... (re. \$2,887,000)

19 By chapter 50, section 1, of the laws of 2007:  
20 Alterations and improvements for the preservation of facilities  
21 including liabilities incurred prior to April 1, 2007 (07F10703) ...  
22 8,500,000 ..... (re. \$989,000)

23 By chapter 50, section 1, of the laws of 2006:  
24 Alterations and improvements for the preservation of facilities  
25 including liabilities incurred prior to April 1, 2006 (07P70603) ...  
26 4,500,000 ..... (re. \$682,000)

27 New Facilities Purpose

28 By chapter 50, section 1, of the laws of 2008:  
29 For the cost of studies, site acquisitions, planning, design,  
30 construction, reconstruction, renovation, and equipment related to  
31 the development of federal military and state organized militia  
32 facilities including related departmental administrative costs  
33 incurred prior to April 1, 2008 (07FF0807) .....  
34 2,000,000 ..... (re. \$2,000,000)

35 By chapter 50, section 1, of the laws of 2007:  
36 For the cost of studies, site acquisitions, planning, design,  
37 construction, reconstruction, renovation, and equipment related to  
38 the development of federal military and state organized militia  
39 facilities including related departmental administrative costs  
40 incurred prior to April 1, 2007 (07F10707) .....  
41 10,000,000 ..... (re. \$4,587,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2006:  
2 For the cost of studies, site acquisitions, planning, design,  
3 construction, reconstruction, renovation, and equipment related to  
4 the development of federal military and state organized militia  
5 facilities including related departmental administrative costs  
6 incurred prior to April 1, 2006 (07MI0607) .....  
7 25,000,000 ..... (re. \$6,162,000)

8 By chapter 50, section 1, of the laws of 2005:  
9 For the cost of studies, site acquisitions, planning, design,  
10 construction, reconstruction, renovation, and equipment related to  
11 the development of federal military and state organized militia  
12 facilities including related departmental administrative costs  
13 incurred prior to April 1, 2005 (07MI0507) .....  
14 25,000,000 ..... (re. \$1,073,000)

15 By chapter 50, section 1, of the laws of 2004:  
16 For the cost of studies, site acquisitions, planning, design,  
17 construction, reconstruction, renovation, and equipment related to  
18 the development of federal military and state organized militia  
19 facilities including related departmental administrative costs  
20 incurred prior to April 1, 2004 (07MI0407) .....  
21 25,000,000 ..... (re. \$646,000)

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Dedicated Highway and Bridge Trust		
6 Fund .....	201,137,000	2,500,000
7	-----	-----
8 All Funds .....	201,137,000	2,500,000
9	=====	=====

10 Dedicated Highway and Bridge Trust Fund

11 TRANSPORTATION SUPPORT (CCP) ..... 201,137,000

12

13 Transportation Support Purpose

14 For services and expenses of the depart-  
 15 ment of motor vehicles.

16 The items shown in the schedule below  
 17 shall be for projects with a common  
 18 purpose and may be interchanged without  
 19 limitation subject to the approval of  
 20 the director of the budget (230111TS) .... 201,137,000

21 SCHEDULE

22 PERSONAL SERVICE

23 Personal service--regular ..... 84,899,000

24 Temporary service ..... 1,750,000

25 Holiday/overtime compensation ..... 875,000

26 -----

27 Amount available for person-

28 al service ..... 87,524,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 2,743,000

32 Travel ..... 859,000

33 Contractual services ..... 56,410,000

34 Equipment ..... 2,805,000

35 Fringe benefits ..... 47,593,000

36 Indirect costs ..... 3,203,000

37 -----

38 Amount available for nonper-

39 sonal service ..... 113,613,000

40 -----

41 201,137,000

42 =====

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 TRANSPORTATION SUPPORT (CCP)

2 Dedicated Highway and Bridge Trust Fund [- 072]

3 Transportation Support Purpose

4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
5 section 1, of the laws of 2004:

6 For services and expenses of the department of motor vehicles  
7 (230103TS) ..... 122,968,000

8 Maintenance undistributed

9 For services and expenses related to the establishment, operation and  
10 maintenance of stationary offices in any city within the county of  
11 Monroe with a population of two hundred thousand or more and in any  
12 hamlet within the town of Brookhaven within the county of Suffolk  
13 with a population of not less than seven thousand nor more than ten  
14 thousand ... 2,500,000 ..... (re. \$2,500,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund .....	0	300,000
6 Capital Projects Fund - Authority		
7 Bonds .....	0	3,767,000
8 State Park Infrastructure Fund .....	29,001,000	117,443,000
9 Federal Capital Projects Fund .....	4,000,000	17,428,000
10 Special Revenue Funds - Other .....	0	47,855,000
11 Miscellaneous Capital Projects Fund ..	13,800,000	11,744,000
12	-----	-----
13 All Funds .....	46,801,000	198,537,000
14	=====	=====

15 FEDERAL CAPITAL PROJECTS FUND (CCP) ..... 4,000,000  
 16 -----

17 Federal Capital Projects Fund

18 Preservation of Facilities Purpose

19 For the federal government's share of the  
 20 cost to prepare and review plans, spec-  
 21 ifications and estimates, for the acqui-  
 22 sition of property and for the  
 23 construction, expansion and rehabili-  
 24 tation of state facilities for recre-  
 25 ation. Portions of this appropriation  
 26 may be suballocated to other state agen-  
 27 cies for such eligible projects subject  
 28 to the approval of the director of the  
 29 budget (49FE1103) ..... 4,000,000

30 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 42,801,000  
 31 -----

32 State Park Infrastructure Fund

33 Health and Safety Purpose

34 For health and safety projects at various  
 35 parks and historic sites, including  
 36 personal service and the payment of  
 37 liabilities incurred prior to April 1,  
 38 2011 (49011101) ..... 4,625,000

39 Preservation of Facilities Purpose

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2011-12

1 For alterations, rehabilitation and  
2 improvements of various park facilities  
3 and historic sites including personal  
4 service and the payment of liabilities  
5 incurred prior to April 1, 2011  
6 (49031103) ..... 15,118,000

7 Facilities for the Physically Disabled Purpose

8 To improve accessibility of facilities for  
9 the disabled at various parks and  
10 historic sites, including personal  
11 service and the payment of liabilities  
12 incurred prior to April 1, 2011  
13 (49041104) ..... 707,000

14 Energy Conservation Purpose

15 For energy conservation purposes at vari-  
16 ous parks and historic sites, including  
17 personal service and the payment of  
18 liabilities incurred prior to April 1,  
19 2011 (49EC1105) ..... 751,000

20 Engineering Services Purpose

21 For state park engineering services and  
22 expenses, including the preparation of  
23 plans and designs; specifications and  
24 estimates; construction management and  
25 supervision; surveys and testing; envi-  
26 ronmental impact and historic project  
27 assessment; and related services for  
28 state parks infrastructure fund projects  
29 including the payment of contractual  
30 services, travel expenses and supplies  
31 and fringe benefits charges (490611ES) ..... 3,800,000

32 Preventive Maintenance Purpose

33 For preventive maintenance at various  
34 parks and historic sites, including  
35 personal services and fringe benefits  
36 (49ZZ11PM) ..... 4,000,000

37 Miscellaneous Capital Projects Fund

38 Resource Account

39 Preservation of Facilities Purpose

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2011-12

1 For rehabilitation and improvements at  
2 various parks and historic sites,  
3 including the payment of liabilities  
4 incurred prior to April 1, 2011  
5 (49NR1103) ..... 1,500,000

6 I Love NY Water Account

7 Preservation of Facilities Purpose

8 For services and expenses related to boat-  
9 ing access and maintenance in accordance  
10 with a plan to be approved by the direc-  
11 tor of the budget (49LV1103) ..... 1,300,000

12 Minekill State Park Account

13 Preservation of Facilities Purpose

14 For rehabilitation and improvements at  
15 Minekill State Park, including the  
16 payment of liabilities incurred prior to  
17 April 1, 2011 (49PA1103) ..... 500,000

18 Parks Capital Investment

19 Preservation of Facilities Purpose

20 For rehabilitation, replacement and refur-  
21 bishment of facilities at various parks  
22 and historic sites, including the  
23 payment of liabilities incurred prior to  
24 April 1, 2011 (49RR1103) ..... 500,000

25 Miscellaneous Gifts Account

26 Preservation of Facilities Purpose

27 For alterations, rehabilitation and  
28 improvements of various park facilities  
29 and historic sites, including personal  
30 service and the payment of liabilities  
31 incurred prior to April 1, 2011  
32 (49GI1103) ..... 10,000,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 EDUCATION AND CULTURAL FACILITIES (CCP)

2 Capital Projects Fund

3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
5 section 1, of the laws of 1996:  
6 State aid for services and expenses for:  
7 Museum of Ceramic Art at Alfred (20039408) .....  
8 1,000,000 ..... (re. \$300,000)

9 FEDERAL CAPITAL PROJECTS FUND (CCP)

10 Federal Capital Projects Fund [- 291]

11 Preservation of Facilities Purpose

12 By chapter 55, section 1, of the laws of 2010:  
13 For the federal government's share of the cost to prepare and review  
14 plans, specifications and estimates, for the acquisition of property  
15 and for the construction, expansion and rehabilitation of state  
16 facilities for recreation. Portions of this appropriation may be  
17 suballocated to other state agencies for such eligible projects  
18 subject to the approval of the director of the budget (49FE1003) ...  
19 4,000,000 ..... (re. \$3,112,000)

20 By chapter 55, section 1, of the laws of 2009:  
21 For the federal government's share of the cost to prepare and review  
22 plans, specifications and estimates, for the acquisition of property  
23 and for the construction, expansion and rehabilitation of state  
24 facilities for recreation. Portions of this appropriation may be  
25 suballocated to other state agencies for such eligible projects  
26 subject to the approval of the director of the budget (49FE0903) ...  
27 4,000,000 ..... (re. \$4,000,000)

28 By chapter 55, section 1, of the laws of 2008:  
29 For the federal government's share of the cost to prepare and review  
30 plans, specifications and estimates, for the acquisition of property  
31 and for the construction, expansion and rehabilitation of state  
32 facilities for recreation. Portions of this appropriation may be  
33 suballocated to other state agencies for such eligible projects  
34 subject to the approval of the director of the budget (49FE0803) ...  
35 4,000,000 ..... (re. \$4,000,000)

36 By chapter 55, section 1, of the laws of 2007:  
37 For the federal government's share of the cost to prepare and review  
38 plans, specifications and estimates, for the acquisition of property  
39 and for the construction, expansion and rehabilitation of state  
40 facilities for recreation. Portions of this appropriation may be  
41 suballocated to other state agencies for such eligible projects



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 subject to the approval of the director of the budget (49FE0703) ...  
2 4,000,000 ..... (re. \$3,512,000)

3 By chapter 55, section 1, of the laws of 2006:  
4 For the federal government's share of the cost to prepare and review  
5 plans, specifications and estimates, for the acquisition of property  
6 and for the construction, expansion and rehabilitation of state  
7 facilities for recreation. Portions of this appropriation may be  
8 suballocated to other state agencies for such eligible projects  
9 subject to the approval of the director of the budget (49FE0603) ...  
10 4,000,000 ..... (re. \$2,348,000)

11 By chapter 55, section 1, of the laws of 2005:  
12 For the federal government's share of the cost to prepare and review  
13 plans, specifications and estimates, for the acquisition of property  
14 and for the construction, expansion and rehabilitation of state  
15 facilities for recreation. Portions of this appropriation may be  
16 suballocated to other state agencies for such eligible projects  
17 subject to the approval of the director of the budget (49FE0503) ...  
18 4,000,000 ..... (re. \$456,000)

19 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

20 Miscellaneous Capital Projects Fund [- 387]

21 Parks Capital Investment

22 Preservation of Facilities Purpose

23 By chapter 55, section 1, of the laws of 2010:  
24 For rehabilitation, replacement and refurbishment of facilities at  
25 various parks and historic sites, including the payment of liabil-  
26 ities incurred prior to April 1, 2010 (49RR1003) .....  
27 500,000 ..... (re. \$500,000)

28 By chapter 55, section 1, of the laws of 2009:  
29 For rehabilitation, replacement and refurbishment of facilities at  
30 various parks and historic sites, including the payment of liabil-  
31 ities incurred prior to April 1, 2009 (49RR0903) .....  
32 500,000 ..... (re. \$500,000)

33 By chapter 55, section 1, of the laws of 2008:  
34 For rehabilitation, replacement and refurbishment of facilities at  
35 various parks and historic sites, including the payment of liabil-  
36 ities incurred prior to April 1, 2008 (49RR0803) .....  
37 500,000 ..... (re. \$500,000)

38 By chapter 55, section 1, of the laws of 2007:  
39 For rehabilitation, replacement and refurbishment of facilities at  
40 various parks and historic sites, including the payment of liabil-  
41 ities incurred prior to April 1, 2007 (49RR0703) .....  
42 500,000 ..... (re. \$244,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2006:  
2 For rehabilitation, replacement and refurbishment of facilities at  
3 various parks and historic sites, including the payment of liabil-  
4 ities incurred prior to April 1, 2006 (49RR0603) .....  
5 500,000 ..... (re. \$268,000)

6 By chapter 55, section 1, of the laws of 2005:  
7 For rehabilitation, replacement and refurbishment of facilities at  
8 various parks and historic sites, including the payment of liabil-  
9 ities incurred prior to April 1, 2005 (49RR0503) .....  
10 750,000 ..... (re. \$415,000)

11 By chapter 55, section 1, of the laws of 2004:  
12 For rehabilitation, replacement and refurbishment of facilities at  
13 various parks and historic sites, including the payment of liabil-  
14 ities incurred prior to April 1, 2004 (49RR0403) .....  
15 750,000 ..... (re. \$79,000)

16 By chapter 55, section 1, of the laws of 2003:  
17 For rehabilitation, replacement and refurbishment of facilities at  
18 various parks and historic sites, including the payment of liabil-  
19 ities incurred prior to April 1, 2003 (49RR0303) .....  
20 500,000 ..... (re. \$482,000)

21 By chapter 54, section 1, of the laws of 2002:  
22 For rehabilitation, replacement and refurbishment of facilities at  
23 various parks and historic sites, including the payment of liabil-  
24 ities incurred prior to April 1, 2002 (49RR0203) .....  
25 500,000 ..... (re. \$117,000)

26 Resource Account

27 Preservation of Facilities Purpose

28 By chapter 55, section 1, of the laws of 2010:  
29 For rehabilitation and improvements at various parks and historic  
30 sites, including the payment of liabilities incurred prior to April  
31 1, 2010 (49NR1003) ... 1,500,000 ..... (re. \$1,500,000)

32 By chapter 55, section 1, of the laws of 2009:  
33 For rehabilitation and improvements at various parks and historic  
34 sites, including the payment of liabilities incurred prior to April  
35 1, 2009 (49NR0903) ... 1,500,000 ..... (re. \$1,500,000)

36 By chapter 55, section 1, of the laws of 2008:  
37 For rehabilitation and improvements at various parks and historic  
38 sites, including the payment of liabilities incurred prior to April  
39 1, 2008 (49NR0803) ... 1,500,000 ..... (re. \$591,000)

40 By chapter 55, section 1, of the laws of 2007:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For rehabilitation and improvements at various parks and historic  
2 sites, including the payment of liabilities incurred prior to April  
3 1, 2007 (49NR0703) ... 1,000,000 ..... (re. \$465,000)

4 By chapter 55, section 1, of the laws of 2006:  
5 For rehabilitation and improvements at various parks and historic  
6 sites, including the payment of liabilities incurred prior to April  
7 1, 2006 (49NR0603) ... 1,000,000 ..... (re. \$93,000)

8 By chapter 55, section 1, of the laws of 2005:  
9 For rehabilitation and improvements at various parks and historic  
10 sites, including the payment of liabilities incurred prior to April  
11 1, 2005 (49NR0503) ... 1,000,000 ..... (re. \$57,000)

12 I Love NY Water Account

13 Preservation of Facilities Purpose

14 By chapter 55, section 1, of the laws of 2010:  
15 For services and expenses related to boating access and maintenance in  
16 accordance with a plan to be approved by the director of the budget  
17 (49LV1003) ... 1,300,000 ..... (re. \$1,300,000)

18 By chapter 55, section 1, of the laws of 2009:  
19 For services and expenses related to boating access and maintenance in  
20 accordance with a plan to be approved by the director of the budget  
21 (49LV0903) ... 1,300,000 ..... (re. \$1,300,000)

22 By chapter 55, section 1, of the laws of 2008:  
23 For services and expenses related to boating access and maintenance in  
24 accordance with a plan to be approved by the director of the budget  
25 (49LV0803) ... 1,300,000 ..... (re. \$198,000)

26 By chapter 55, section 1, of the laws of 2007:  
27 For services and expenses related to boating access and maintenance in  
28 accordance with a plan to be approved by the director of the budget  
29 (49LV0703) ... 1,300,000 ..... (re. \$90,000)

30 By chapter 55, section 1, of the laws of 2006:  
31 For services and expenses related to boating access and maintenance in  
32 accordance with a plan to be approved by the director of the budget  
33 (49LV0603) ... 2,600,000 ..... (re. \$92,000)

34 State Park Infrastructure Fund [- 076]

35 In accordance with Section 97-mm of the state finance law, all funds  
36 received and designated by the commissioner of parks, recreation and  
37 historic preservation to the credit of SPIF, shall be directed to  
38 state park infrastructure projects including engineering services  
39 costs.

40 A portion of the amounts included within these appropriations, subject  
41 to the approval of the director of the budget, may be made available

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

## 8 Health and Safety Purpose

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49011001) .....  
4,625,000 ..... (re. \$4,625,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49010901) .....  
4,625,000 ..... (re. \$2,544,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49010801) .....  
4,625,000 ..... (re. \$3,401,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49010701) .....  
3,713,000 ..... (re. \$1,425,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49010601) .....  
3,395,000 ..... (re. \$60,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49010501) .....  
2,700,000 ..... (re. \$352,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49010401) .....  
2,661,000 ..... (re. \$492,000)

## Preservation of Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49031003) ...  
15,118,000 ..... (re. \$14,731,000)

By chapter 55, section 1, of the laws of 2009:

For state parks capital projects including personal service and the payment of liabilities incurred prior to April 1, 2009. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects including \$12,000,000 under the jurisdiction of the department of environmental conservation and \$19,000,000 under the jurisdiction of the office of parks, recreation and historic preservation (49ST0903) ... 31,000,000 ..... (re. \$25,345,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030903) ...  
20,317,000 ..... (re. \$20,244,000)

By chapter 55, section 1, of the laws of 2008:

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to \$8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) ..... 95,000,000 ..... (re. \$15,108,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030803) ... 20,317,000 ..... (re. \$7,760,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030703) ... 21,912,000 ..... (re. \$2,987,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006, INCLUDING

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030603) ...  
2 19,160,000 ..... (re. \$1,066,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2005, is  
4 hereby amended and reappropriated to read:  
5 For alterations, rehabilitation and improvements of various park  
6 facilities and historic sites including personal service and the  
7 payment of liabilities incurred prior to April 1, 2005, INCLUDING  
8 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030503) ...  
9 27,500,000 ..... (re. \$2,564,000)

10 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
11 amended by chapter 55, section 1, of the laws of 2005 and as supple-  
12 mented by a certificate of transfer, is hereby amended and reappro-  
13 priated to read:  
14 For alterations, rehabilitation and improvements of various park  
15 facilities and historic sites including personal service and the  
16 payment of liabilities incurred prior to April 1, 2004, INCLUDING  
17 SUBALLOCATION TO OTHER STATE DEPARTMENTS OR AGENCIES (49030403) ....  
18 17,958,000 ..... (re. \$923,000)

## 19 New Facilities Purpose

20 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
21 section 4, of the laws of 2005:  
22 For services and expenses including but not limited to construction,  
23 reconstruction, engineering services and rehabilitation for Tioga  
24 State Park (49TS0503) ... 1,000,000 ..... (re. \$881,000)

## 25 Facilities for the Physically Disabled Purpose

26 By chapter 55, section 1, of the laws of 2010:  
27 To improve accessibility of facilities for the disabled at various  
28 parks and historic sites, including personal service and the payment  
29 of liabilities incurred prior to April 1, 2010 (49041004) .....  
30 707,000 ..... (re. \$707,000)

31 By chapter 55, section 1, of the laws of 2009:  
32 To improve accessibility of facilities for the disabled at various  
33 parks and historic sites, including personal service and the payment  
34 of liabilities incurred prior to April 1, 2009 (49040904) .....  
35 707,000 ..... (re. \$707,000)

36 By chapter 55, section 1, of the laws of 2008:  
37 To improve accessibility of facilities for the disabled at various  
38 parks and historic sites, including personal service and the payment  
39 of liabilities incurred prior to April 1, 2008 (49040804) .....  
40 707,000 ..... (re. \$665,000)

41 By chapter 55, section 1, of the laws of 2007:  
42 To improve accessibility of facilities for the disabled at various  
43 parks and historic sites, including personal service and the payment

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 of liabilities incurred prior to April 1, 2007 (49040704) .....  
2 355,000 ..... (re. \$344,000)

3 By chapter 55, section 1, of the laws of 2006:  
4 To improve accessibility of facilities for the disabled at various  
5 parks and historic sites, including personal service and the payment  
6 of liabilities incurred prior to April 1, 2006 (49040604) .....  
7 360,000 ..... (re. \$279,000)

8 By chapter 55, section 1, of the laws of 2005:  
9 To improve accessibility of facilities for the disabled at various  
10 parks and historic sites, including personal service and the payment  
11 of liabilities incurred prior to April 1, 2005 (49040504) .....  
12 395,000 ..... (re. \$169,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
14 section 1, of the laws of 2005:  
15 To improve accessibility of facilities for the disabled at various  
16 parks and historic sites, including personal service and the payment  
17 of liabilities incurred prior to April 1, 2004 (49040404) .....  
18 550,000 ..... (re. \$178,000)

19 Energy Conservation Purpose

20 By chapter 55, section 1, of the laws of 2010:  
21 For energy conservation purposes at various parks and historic sites,  
22 including personal service and the payment of liabilities incurred  
23 prior to April 1, 2010 (49EC1005) ... 751,000 ..... (re. \$751,000)

24 By chapter 55, section 1, of the laws of 2009:  
25 For energy conservation purposes at various parks and historic sites,  
26 including personal service and the payment of liabilities incurred  
27 prior to April 1, 2009 (49EC0905) ... 751,000 ..... (re. \$751,000)

28 By chapter 55, section 1, of the laws of 2008:  
29 For energy conservation purposes at various parks and historic sites,  
30 including personal service and the payment of liabilities incurred  
31 prior to April 1, 2008 (49EC0805) ... 751,000 ..... (re. \$664,000)

32 By chapter 55, section 1, of the laws of 2007:  
33 For energy conservation purposes at various parks and historic sites,  
34 including personal service and the payment of liabilities incurred  
35 prior to April 1, 2007 (49EC0705) ... 420,000 ..... (re. \$305,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
37 section 1, of the laws of 2007:  
38 For energy conservation purposes at various parks and historic sites,  
39 including personal service and the payment of liabilities incurred  
40 prior to April 1, 2006 (49EC0605) ... 485,000 ..... (re. \$401,000)

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
42 section 1, of the laws of 2007:



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For energy conservation purposes at various parks and historic sites,  
2 including personal service and the payment of liabilities incurred  
3 prior to April 1, 2005 (49EC0505) ... 305,000 ..... (re. \$99,000)

4 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
5 section 1, of the laws of 2005:

6 For energy conservation purposes at various parks and historic sites,  
7 including personal service and the payment of liabilities incurred  
8 prior to April 1, 2004 (49EC0405) ... 425,000 ..... (re. \$29,000)

9 Engineering Services Purpose

10 By chapter 55, section 1, of the laws of 2010:

11 For state park engineering services and expenses, including the prepa-  
12 ration of plans and designs; specifications and estimates;  
13 construction management and supervision; surveys and testing; envi-  
14 ronmental impact and historic project assessment; and related  
15 services for state parks infrastructure fund projects including the  
16 payment of contractual services, travel expenses and supplies and  
17 fringe benefits charges (490610ES) ... 3,800,000 .. (re. \$2,962,000)

18 By chapter 55, section 1, of the laws of 2009:

19 For state park engineering services and expenses, including the prepa-  
20 ration of plans and designs; specifications and estimates;  
21 construction management and supervision; surveys and testing; envi-  
22 ronmental impact and historic project assessment; and related  
23 services for state parks infrastructure fund projects including the  
24 payment of contractual services, travel expenses and supplies and  
25 fringe benefits charges (490609ES) ... 3,800,000 ..... (re. \$29,000)

26 Preventive Maintenance Purpose

27 By chapter 55, section 1, of the laws of 2010:

28 For preventive maintenance at various parks and historic sites,  
29 including personal services and fringe benefits (49ZZ10PM) .....  
30 4,000,000 ..... (re. \$3,281,000)

31 By chapter 55, section 1, of the laws of 2009:

32 For preventive maintenance at various parks and historic sites,  
33 including personal services and fringe benefits (49ZZ09PM) .....  
34 4,000,000 ..... (re. \$614,000)

35 Minekill State Park Account

36 Preservation of Facilities Purpose

37 By chapter 55, section 1, of the laws of 2010:

38 For rehabilitation and improvements at Minekill State Park, including  
39 the payment of liabilities incurred prior to April 1, 2010  
40 (49PA1003) ... 500,000 ..... (re. \$500,000)

41 By chapter 55, section 1, of the laws of 2009:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For rehabilitation and improvements at Minekill State Park, including  
2 the payment of liabilities incurred prior to April 1, 2009  
3 (49PA0903) ... 500,000 ..... (re. \$500,000)

4 By chapter 55, section 1, of the laws of 2008:  
5 For rehabilitation and improvements at Minekill State Park, including  
6 the payment of liabilities incurred prior to April 1, 2008  
7 (49PA0803) ... 500,000 ..... (re. \$393,000)

8 By chapter 55, section 1, of the laws of 2007:  
9 For rehabilitation and improvements at Minekill State Park, including  
10 the payment of liabilities incurred prior to April 1, 2007  
11 (49PA0703) ... 500,000 ..... (re. \$44,000)

12 By chapter 55, section 1, of the laws of 2006:  
13 For rehabilitation and improvements at Minekill State Park, including  
14 the payment of liabilities incurred prior to April 1, 2006  
15 (49PA0603) ... 500,000 ..... (re. \$16,000)

16 Special Revenue Funds - Other  
17 Combined Gifts, Grants and Bequests Fund [- 020]  
18 Miscellaneous Gifts Account

19 Preservation of Facilities Purpose

20 The appropriation made by chapter 55, section 1, of the laws of 2010, is  
21 hereby amended and reappropriated to read:  
22 For alterations, rehabilitation and improvements of various park  
23 facilities and historic sites, including personal service and the  
24 payment of liabilities incurred prior to April 1, 2010, INCLUDING  
25 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI1003) ...  
26 10,000,000 ..... (re. \$10,000,000)

27 The appropriation made by chapter 55, section 1, of the laws of 2009, is  
28 hereby amended and reappropriated to read:  
29 For alterations, rehabilitation and improvements of various park  
30 facilities and historic sites, including personal service and the  
31 payment of liabilities incurred prior to April 1, 2009, INCLUDING  
32 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI0903) ...  
33 10,000,000 ..... (re. \$10,000,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
35 amended by chapter 55, section 1, of the laws of 2009, is hereby  
36 amended and reappropriated to read:  
37 For alterations, rehabilitation and improvements of various park  
38 facilities and historic sites, including personal service and the  
39 payment of liabilities incurred prior to April 1, 2008, INCLUDING  
40 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI0803) ...  
41 10,000,000 ..... (re. \$9,461,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 The appropriation made by chapter 55, section 1, of the laws of 2007, as  
2 amended by chapter 55, section 1, of the laws of 2009, is hereby  
3 amended and reappropriated to read:  
4 For alterations, rehabilitation and improvements of various park  
5 facilities and historic sites, including personal service and the  
6 payment of liabilities incurred prior to April 1, 2007, INCLUDING  
7 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI0703) ...  
8 10,000,000 ..... (re. \$5,620,000)
- 9 The appropriation made by chapter 55, section 1, of the laws of 2006, as  
10 amended by chapter 55, section 1, of the laws of 2009, is hereby  
11 amended and reappropriated to read:  
12 For alterations, rehabilitation and improvements of various park  
13 facilities and historic sites, including personal service and the  
14 payment of liabilities incurred prior to April 1, 2006, INCLUDING  
15 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI0603) ...  
16 10,000,000 ..... (re. \$1,901,000)
- 17 The appropriation made by chapter 55, section 1, of the laws of 2005, as  
18 amended by chapter 55, section 1, of the laws of 2009, is hereby  
19 amended and reappropriated to read:  
20 For alterations, rehabilitation and improvements of various park  
21 facilities and historic sites, including personal service and the  
22 payment of liabilities incurred prior to April 1, 2005, INCLUDING  
23 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI0503) ...  
24 25,000,000 ..... (re. \$10,138,000)
- 25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
26 section 1, of the laws of 2009:  
27 For alterations, rehabilitation and improvements of various park  
28 facilities and historic sites, including personal service and the  
29 payment of liabilities incurred prior to April 1, 2004 (49GI0403)  
30 ... 5,000,000 ..... (re. \$303,000)
- 31 By chapter 55, section 1, of the laws of 2003:  
32 For alterations, rehabilitation and improvements of various park  
33 facilities and historic sites, including the payment of liabilities  
34 incurred prior to April 1, 2003 (49GI0303) .....  
35 5,000,000 ..... (re. \$137,000)
- 36 By chapter 54, section 1, of the laws of 2002:  
37 For alterations, rehabilitation and improvements of various park  
38 facilities and historic sites, including the payment of liabilities  
39 incurred prior to April 1, 2002 (49GI0203) .....  
40 5,000,000 ..... (re. \$37,000)
- 41 Miscellaneous Gifts Account
- 42 Preservation of Facilities Purpose
- 43 By chapter 54, section 1, of the laws of 2001:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For alterations, rehabilitation and improvements of various park  
2 facilities and historic sites, including the payment of liabilities  
3 incurred prior to April 1, 2001 (49GI0103) .....  
4 15,450,000 ..... (re. \$258,000)

## 5 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

## 6 Outdoor Recreation Development Fund [- 106]

## 7 Bond Proceeds Purpose

8 By chapter 558, section 19, of the laws of 1965, and chapter 558,  
9 section 20, of the laws of 1965, as consolidated by chapter 54,  
10 section 7, of the laws of 1976, and as amended by chapter 55,  
11 section 1, of the laws of 1996, for:  
12 The sale of bonds as authorized pursuant to the provisions of chapter  
13 five hundred fifty-eight of the laws of nineteen hundred sixty-five  
14 known as the "Outdoor Recreation Development Bond Act" for payment  
15 to the capital projects fund as created by section ninety-three of  
16 the state finance law for disbursements from such fund pursuant to  
17 appropriations for the development and acquisition of lands for  
18 outdoor recreation and for historic sites for the purposes, in the  
19 manner and to the extent specified in the outdoor recreation devel-  
20 opment act as enacted by chapter five hundred fifty-eight of the  
21 laws of nineteen hundred sixty-five, and as such disbursements are  
22 hereinafter referred to as "Outdoor Recreation Development and  
23 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-  
24 ment and Acquisition of Land for Historic Sites Disbursements"  
25 (01377210) ..... (re. \$230,000)

## 26 PARKS - EQBA 86 (CCP)

## 27 Capital Projects Fund

## 28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 1990:

30 For payment of the state share of the costs of historic preservation  
31 and municipal park projects in accordance with the provisions of  
32 title 9 of article 52 of the environmental conservation law, for  
33 projects, included in the following schedule, including costs inci-  
34 dental and appurtenant thereto, hereinafter referred to as "Historic  
35 Preservation and Municipal Park Disbursements."

36 The commissioner shall submit to the chairmen of the senate finance  
37 committee and the assembly ways and means committee a list of  
38 proposed grants and the amounts thereof not less than 14 days prior  
39 to approval of such grants. Notwithstanding the provisions of any  
40 general or special law, the moneys hereby appropriated shall be  
41 available for historic preservation and municipal park expenditures  
42 for approved historic preservation and municipal park projects in  
43 accordance with section 52-0901 of the environmental conservation

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 law upon the issuance of a certificate of approval of availability  
2 by the director of the division of the budget.  
3 The state comptroller shall at the commencement of each month certify  
4 to the director of the division of the budget, the commissioner of  
5 the office of parks, recreation and historic preservation, the  
6 chairman of the senate finance committee, and the chairman of the  
7 assembly ways and means committee the amounts disbursed from this  
8 appropriation for Historic Preservation and Municipal Park Disburse-  
9 ments for the month preceding such certification (49EQ9007) .....  
10 10,000,000 ..... (re. \$71,000)

11 By chapter 54, section 1, of the laws of 1989:

12 For payment of the state share of the costs of historic preservation  
13 and municipal park projects in accordance with the provisions of  
14 title 9 of article 52 of the environmental conservation law, for  
15 projects, included in the following schedule, including costs inci-  
16 dental and appurtenant thereto, hereinafter referred to as "Historic  
17 Preservation and Municipal Park Disbursements."

18 The commissioner shall submit to the chairmen of the senate finance  
19 committee and the assembly ways and means committee a list of  
20 proposed grants and the amounts thereof not less than 14 days prior  
21 to approval of such grants.

22 Notwithstanding the provisions of any general or special law, the  
23 moneys hereby appropriated shall be available for historic preserva-  
24 tion and municipal park expenditures for approved historic preserva-  
25 tion and municipal park projects in accordance with section 52-0901  
26 of the environmental conservation law upon the issuance of a certif-  
27 icate of approval of availability by the director of the division of  
28 the budget.

29 The state comptroller shall at the commencement of each month certify  
30 to the director of the division of the budget, the commissioner of  
31 the office of parks, recreation and historic preservation, the  
32 chairman of the senate finance committee, and the chairman of the  
33 assembly ways and means committee the amounts disbursed from this  
34 appropriation for Historic Preservation and Municipal Park Disburse-  
35 ments for the month preceding such certification (49EQ8907) .....  
36 30,000,000 ..... (re. \$647,000)

37 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
38 section 3, of the laws of 1989:

39 For payment of the state share of the costs of historic preservation,  
40 municipal park, and urban cultural park projects in accordance with  
41 the provisions of title 9 of article 52 of the environmental conser-  
42 vation law, for projects, included in the following schedule,  
43 including costs incidental and appurtenant thereto, hereinafter  
44 referred to as "Historic Preservation, Municipal Park and Urban  
45 Cultural Park Disbursements."

46 The commissioner shall submit to the chairmen of the senate finance  
47 committee and the assembly ways and means committee a list of  
48 proposed grants and the amounts thereof not less than 14 days prior  
49 to approval of such grants.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... 35,000,000 ..... (re. \$998,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) ... 30,000,000 ..... (re. \$1,038,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Parks and Recreation Land Acquisition Bond Fund [- 103]

New Facilities Purpose

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 491, section 7, of the laws of 1963, and chapter 523, section  
2 3, of the laws of 1960, and as amended by chapter 55, section 1, of  
3 the laws of 1996, for:  
4 Acquisition of lands for the purposes, in the manner and to the extent  
5 specified in the park recreation land act as amended (01377107) ....  
6 ..... (re. \$783,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund .....	11,500,000	94,068,000
6	-----	-----
7 All Funds .....	11,500,000	94,068,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 11,500,000  
 10 -----

11 Capital Projects Fund

12 Health and Safety Purpose

13 Alterations and improvements for health  
 14 and safety including liabilities  
 15 incurred prior to April 1, 2011  
 16 (06HS1101) ..... 2,000,000

17 Preservation of Facilities Purpose

18 Alterations and improvements for the pres-  
 19 ervation of facilities and equipment  
 20 including liabilities incurred prior to  
 21 April 1, 2011 (06PF1103) ..... 3,500,000

22 Program Improvements Purpose

23 For services and expenses associated with  
 24 the design and construction of evidence  
 25 storage facilities at Troop Headquar-  
 26 ters, including but not limited to the  
 27 costs of studies, appraisals, surveys,  
 28 preparation of plans, design,  
 29 construction, equipment, and renovations  
 30 including liabilities incurred prior to  
 31 April 1, 2011 (06EV1108) ..... 6,000,000



## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 50, section 1, of the laws of 2010:

5 Alterations and improvements for health and safety including liabil-

6 ities incurred prior to April 1, 2010 (06HS1001) ..... (re. \$2,000,000)

7 2,000,000 ..... (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2009:

9 Alterations and improvements for health and safety including liabil-

10 ities incurred prior to April 1, 2009 (06HS0901) ..... (re. \$1,883,000)

11 2,000,000 ..... (re. \$1,883,000)

12 By chapter 50, section 1, of the laws of 2008:

13 Alterations and improvements for health and safety including liabil-

14 ities incurred prior to April 1, 2008 (06HS0801) ..... (re. \$2,000,000)

15 2,000,000 ..... (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2007:

17 Alterations and improvements for health and safety including liabil-

18 ities incurred prior to April 1, 2007 (06HS0701) ..... (re. \$1,907,000)

19 2,000,000 ..... (re. \$1,907,000)

20 By chapter 50, section 1, of the laws of 2006:

21 Alterations and improvements for health and safety including liabil-

22 ities incurred prior to April 1, 2006 (06HS0601) ..... (re. \$177,000)

23 2,000,000 ..... (re. \$177,000)

24 Preservation of Facilities Purpose

25 By chapter 50, section 1, of the laws of 2010:

26 Alterations and improvements for the preservation of facilities and

27 equipment including liabilities incurred prior to April 1, 2010

28 (06PF1003) ... 3,500,000 ..... (re. \$3,500,000)

29 By chapter 50, section 1, of the laws of 2009:

30 Alterations and improvements for the preservation of facilities and

31 equipment including liabilities incurred prior to April 1, 2009

32 (06PF0903) ... 3,500,000 ..... (re. \$2,174,000)

33 By chapter 50, section 1, of the laws of 2008:

34 Alterations and improvements for the preservation of facilities and

35 equipment including liabilities incurred prior to April 1, 2008

36 (06PF0803) ... 3,500,000 ..... (re. \$1,643,000)

37 By chapter 50, section 1, of the laws of 2007:

38 Alterations and improvements for the preservation of facilities and

39 equipment including liabilities incurred prior to April 1, 2007

40 (06PF0703) ... 4,200,000 ..... (re. \$3,452,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2006:  
2 Alterations and improvements for the preservation of facilities and  
3 equipment including liabilities incurred prior to April 1, 2006  
4 (06PF0603) ... 4,200,000 ..... (re. \$2,866,000)

5 By chapter 50, section 1, of the laws of 2005:  
6 Alterations and improvements for the preservation of facilities and  
7 equipment including liabilities incurred prior to April 1, 2005  
8 (06010503) ... 1,800,000 ..... (re. \$313,000)

9 Program Improvements Purpose

10 By chapter 50, section 1, of the laws of 2010:  
11 For services and expenses associated with the design and construction  
12 of evidence storage facilities at Troop Headquarters, including but  
13 not limited to the costs of studies, appraisals, surveys, prepara-  
14 tion of plans, design, construction, equipment, and renovations  
15 including liabilities incurred prior to April 1, 2010 (06EV1007) ...  
16 6,000,000 ..... (re. \$6,000,000)

17 By chapter 50, section 1, of the laws of 2009:  
18 Alterations and program improvements to consolidate the dispatch func-  
19 tion at Troop Headquarters at various locations throughout the State  
20 including liabilities incurred prior to April 1, 2009 (06PD0903) ...  
21 6,000,000 ..... (re. \$6,000,000)

22 By chapter 50, section 1, of the laws of 2008:  
23 Alterations and program improvements to consolidate the dispatch func-  
24 tion at Troop Headquarters at various locations throughout the State  
25 including liabilities incurred prior to April 1, 2008 (06PD0803) ...  
26 6,000,000 ..... (re. \$5,653,000)

27 NEW FACILITIES (CCP)

28 Capital Projects Fund

29 New Facilities Purpose

30 By chapter 50, section 1, of the laws of 2007:  
31 For services and expenses associated with the design and construction  
32 of evidence storage facilities at Troop Headquarters, including but  
33 not limited to the costs of studies, appraisals, surveys, prepara-  
34 tion of plans, design, construction, equipment, and renovations  
35 (06EV0707) ... 6,000,000 ..... (re. \$5,601,000)  
36 For services and expenses related to the development of a Troop G  
37 facility, including but not limited to the costs of property acqui-  
38 sition, studies, appraisals, surveys, preparation of plans, design,  
39 construction, equipment, and environmental impact statements  
40 (06NF0707) ... 50,000,000 ..... (re. \$42,494,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2006:  
2 For services and expenses associated with the design and construction  
3 of evidence storage facilities at Troop Headquarters, including but  
4 not limited to the costs of studies, appraisals, surveys, prepara-  
5 tion of plans, design, construction, equipment, and renovations  
6 (06EV0607) ... 8,400,000 ..... (re. \$1,609,000)  
7 For services and expenses related to the development of a Troop L  
8 facility, including but not limited to the costs of property acqui-  
9 sition, studies, appraisals, surveys, preparation of plans, design,  
10 construction, equipment, and environmental impact statements  
11 (06NF0607) ... 4,000,000 ..... (re. \$3,686,000)

12 By chapter 50, section 1, of the laws of 2005:  
13 For the costs of studies, site acquisitions, planning, design,  
14 construction, reconstruction, equipment, renovation and development  
15 of a Troop G Headquarters. A portion of the amounts included within  
16 this appropriation, subject to the approval of the director of the  
17 budget, shall be made available for payment to the design and  
18 construction management account of the centralized services fund of  
19 the New York state office of general services for the purposes of  
20 this appropriation (06060507) ... 15,700,000 ..... (re. \$1,110,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds .....	1,003,370,750	6,573,059,000
6	-----	-----
7 All Funds .....	1,003,370,750	6,573,059,000
8	=====	=====

9 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP) ....	90,000,000
10	-----

11 State University Residence Hall Rehabilitation Fund

12 Preservation of Facilities Purpose

13 Alterations and improvements for residence  
14 hall rehabilitation projects and for  
15 residence hall renovations including  
16 services and expenses, to be financed by  
17 a transfer from the debt service fund  
18 state university dormitory income fund  
19 or other external revenue sources  
20 subject to a plan developed by the state  
21 university and approved by the director  
22 of the budget. Notwithstanding any other  
23 law to the contrary, all or a portion of  
24 the amounts hereby appropriated may be  
25 transferred to the dormitory authority  
26 and/or the state university of New York  
27 for such purpose (28D31103) ..... 90,000,000  
28 -----

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 550,000,000  
5 -----

6 Capital Projects Fund

7 Preservation of Facilities Purpose

8 Advances for alterations and improvements  
9 to facilities for capital critical main-  
10 tenance, including but not limited to  
11 services and expenses, service agree-  
12 ments or service contracts and memoranda  
13 of understanding; for capital design  
14 including the cost of services provided  
15 by private firms, including preparation  
16 of designs, plans, specifications and  
17 estimates; for property acquisition, and  
18 facility reconstruction, rehabilitation,  
19 equipment; for health and safety  
20 improvements and upgrades to preserve or  
21 enhance facility functioning; for  
22 program improvements or program change;  
23 to support improvements in technology,  
24 research, environmental protection,  
25 energy and resource conservation, and  
26 accreditation; to finance costs attrib-  
27 utable to executive order 111, ADA and  
28 code compliance needs, claims, emergen-  
29 cies and remediation of environmental  
30 hazards; to ensure the functionality of  
31 major building systems such as fire  
32 alarms and sprinklers, electrical,  
33 mechanical, plumbing, heating/cooling  
34 systems and supporting infrastructure,  
35 including underground utilities; and to  
36 provide for facilities for the disabled  
37 and related projects including costs  
38 incurred prior to April 1, 2011 subject  
39 to a plan developed by the state univer-  
40 sity and approved by the director of the  
41 budget (28F11103) ..... 550,000,000

42 Project Schedule  
43 PROJECT AMOUNT  
44 -----  
45 (thousands of dollars)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS      2011-12

1	Albany	
2	Campus-wide projects, including	
3	Rehabilitation/Preservation of Podium	
4	Structures .....	32,830
5	Alfred Ceramics	
6	Campus-wide projects, including	
7	McMahon Hall-Replace Windows .....	2,776
8	Alfred State	
9	Campus-wide projects, including Administra-	
10	tion Building ADA Improvements .....	7,503
11	Binghamton	
12	Campus-wide projects, including Exterior	
13	Building Reconstruction .....	31,269
14	Brockport	
15	Campus-wide projects, including Exterior	
16	ADA Improvements .....	18,806
17	Brooklyn Health Science Center (HSC)	
18	Campus-wide projects, including Basic	
19	Science Building-Additional Vertical	
20	Utility Chases .....	12,738
21	Buffalo College	
22	Campus-wide projects, including ADA	
23	Improvements .....	24,779
24	Buffalo University	
25	Campus-wide projects, including Hayes Hall	
26	Renovation .....	65,913
27	Canton	
28	Campus-wide projects, including Renova-	
29	tions to Chaney Dining Center .....	5,612
30	Cobleskill	
31	Campus-wide projects, including Renovate	
32	Home Economics-Old Quad Building .....	7,163
33	Cornell	
34	Campus-wide projects, including Renovate	
35	Ken Post Greenhouse Loop Steam Distribu-	
36	tion .....	32,058
37	Cortland	
38	Campus-wide projects, including Art & Art	
39	History Dept. Safety Upgrades .....	16,418
40	Delhi	
41	Campus-wide projects, including Road and	
42	Sidewalk Improvements .....	6,269
43	Empire State	
44	Campus-wide projects, including Security	
45	System Upgrades .....	1,301
46	Environmental Science and Forestry	
47	Campus-wide projects, including Illick	
48	Hall Interior Rehab .....	8,355
49	Farmingdale	
50	Campus-wide projects, including Rehab	
51	Campus Walkways and Plazas .....	15,542

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS      2011-12

1	Fredonia	
2	Campus-wide projects, including Rockefe-	
3	ller Arts Center Roof and Exterior Rehab .....	13,234
4	Geneseo	
5	Campus-wide projects, including Security	
6	Upgrades/Card Access Installation .....	13,885
7	Maritime	
8	Campus-wide projects, including Replace	
9	Roof-Heritage Hall .....	6,268
10	Morrisville	
11	Campus-wide projects, including Renovate	
12	Bailey Hall .....	8,162
13	New Paltz	
14	Campus-wide projects, including Renovate	
15	Elting Gymnasium .....	16,991
16	Old Westbury	
17	Campus-wide projects, including Rehab	
18	Campus Center Envelope Bldgs 51 & 56 .....	9,147
19	Oneonta	
20	Campus-wide projects, including Rehab	
21	Physical Education Building .....	13,805
22	Optometry	
23	Campus-wide projects, including Rehab	
24	Office Areas .....	3,108
25	Oswego	
26	Campus-wide projects, including Rehab	
27	Lanigan Hall Ph. II .....	20,826
28	Plattsburgh	
29	Campus-wide projects, including Field	
30	House Mechanical Rehab .....	13,877
31	Potsdam	
32	Campus-wide projects, including Rebuild	
33	Exterior Plazas .....	13,752
34	Purchase	
35	Campus-wide projects, including Masonry	
36	Repairs-Natural Science Building .....	18,572
37	State Univ Plaza	
38	Campus-wide projects, including Plaza	
39	Bldg Boiler Replacement .....	4,595
40	Stony Brook, incl Health Science Center (HSC)	
41	Campus-wide projects, including Rehab	
42	Mechanical Systems-Various Bldgs .....	74,679
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects, including Abate/	
45	Renovate Academic Labs-6 South Univ	
46	Hospital .....	10,092
47	Utica-Rome	
48	Campus-wide projects, including Upgrade	
49	Parking/Landscape-Student Cntr/Field	
50	House .....	3,175

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1	University-wide Alterations and Improvements	
2	Maintenance Undistributed	
3	For university-wide capital critical main-	
4	tenance or capital improvement costs,	
5	including costs attributable to execu-	
6	tive order 111; ADA and code compliance	
7	claims; environmental hazards; emer-	
8	gencies health and safety, and energy	
9	conservation needs, asbestos and PCB	
10	remediation; fire alarms and sprinklers;	
11	electrical, mechanical, plumbing and	
12	heating and cooling system requirements	
13	and other similar university-wide needs .....	16,500
14		-----
15	Total .....	550,000
16		=====
17	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ..	331,000,000
18		-----
19	State University Residence Hall Rehabilitation Fund	
20	Preservation of Facilities Purpose	
21	Advance for alterations, improvements and	
22	new construction for residence hall	
23	projects, including personal service	
24	costs, to be financed by the issuance of	
25	state university dormitory's facility	
26	bonds or other external revenue sources	
27	subject to a plan developed by the state	
28	university and approved by the director	
29	of the budget. Notwithstanding any other	
30	law to the contrary, all or a portion of	
31	the amounts hereby appropriated may be	
32	transferred to the dormitory authority	
33	and/or the state university of New York	
34	for such purpose (28DB1103) .....	331,000,000
35		-----



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 32,370,750  
5 -----

6 Capital Projects Fund

7 Program Improvement or Program Change Purpose

8 An advance for the state share of finan-  
9 cial assistance to community colleges  
10 for alterations and improvements to  
11 various facilities including service  
12 contracts, memorandum of understanding,  
13 capital design, construction, acquisi-  
14 tion, reconstruction, rehabilitation,  
15 equipment and personal service costs;  
16 for health and safety, preservation of  
17 facilities, technology upgrades, new  
18 facilities, program improvements or  
19 program changes, environmental  
20 protection, energy conservation, accred-  
21 itation, facilities for the physically  
22 disabled, and related projects, includ-  
23 ing costs incurred prior to April 1,  
24 2011, subject to a plan submitted by the  
25 state university and approved by the  
26 director of the budget (28CC1108) ..... 31,571,000

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----	-----	-----
	(thousands of dollars)	
33 Adirondack Community College		
34 Capital Improvement Program		
35 2011 .....	1,458	729
36 Fashion Institute of Technology		
37 Gladys Marcus Library		
38 Collections Facility .....	1,000	500
39 Broadcast Studio .....	1,372	686
40 Wellness Center .....	1,000	500
41 Finger Lakes Community College		
42 Capital Improvement Program .....	1,000	500
43 Niagara Community College		
44 Hospitality & Tourism Institute		
45 Project-Culinary .....	9,650	4,825
46 Nassau County Community College		
47 Rehab Plaza, Ph. II .....	100	50
48 Renovation to Building C-Design ..	950	475

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

1	Renovation to Building V-Design ..	650	325
2	Renovation to Library-Design .....	4,000	2,000
3	Elevator Renovations .....	2,000	1,000
4	Space Consolidation Project-		
5	Design .....	1,000	500
6	Infrastructure Assessment & MP		
7	Update .....	500	250
8	Energy Savings Initiatives .....	6,000	3,000
9	Repair Water Damaged Buildings ...	3,000	1,500
10	Health & Safety Improvements .....	500	250
11	Tennis Facilities .....	400	200
12	Orange County Community College		
13	Newburgh Project .....	10,708	5,354
14	Suffolk County Community College		
15	Infrastructure Improvements .....	10,300	5,150
16	Westchester Community College		
17	Safety and Security Improve-		
18	ments .....	1,742	871
19	Classroom Building Renovations ...	284	142
20	Gateway Building .....	5,528	2,764
21		-----	-----
22	Total .....	63,142	31,571
23		=====	=====

24 For additional advances for the state share  
 25 of financial assistance to community  
 26 colleges for alterations and improvements  
 27 to various facilities including service  
 28 contracts, memorandum of understanding,  
 29 capital design, construction, acquisition,  
 30 reconstruction, rehabilitation, equipment  
 31 and personal service costs; for health and  
 32 safety, preservation of facilities, tech-  
 33 nology upgrades, new facilities, program  
 34 improvements or program changes, environ-  
 35 mental protection, energy conservation,  
 36 accreditation, facilities for the phys-  
 37 ically disabled, and related projects,  
 38 including costs incurred prior to April 1,  
 39 2011, subject to a plan submitted by the  
 40 state university and approved by the  
 41 director of the budget (28CL1108) ..... 799,750

42	Project Schedule	
43	ESTIMATED	ESTIMATED
44	TOTAL STATE	50 PERCENT
45	& LOCAL SHARE	STATE SHARE
46	-----	-----
47	Jamestown Community College	
48	Renovation of Carnahan	
49	Center .....	1,199,500
50	Acquisition of land adjacent	599,750

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

1	to Jamestown campus .....	400,000	200,000
2		-----	-----

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

## 2 Capital Projects Fund

## 3 Administration Purpose

4 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
5 priated by chapter 53, section 1, of the laws of 1999:

6 Advance for campus core component projects including services and  
7 expenses for alterations and improvements to various facilities,  
8 capital design including the cost of services provided by private  
9 firms, including but not limited to the preparation of designs,  
10 plans, specifications and estimates; underground utilities; acquisi-  
11 tion of property and operation of parking facilities; construction,  
12 reconstruction and rehabilitation; construction management and  
13 supervision; appraisals, surveys, testing and environmental impact  
14 statements; equipment costs; and the payment of liabilities incurred  
15 prior to April 1, 1998 (28F898C1) ... ..  
16 752,313,000 ... .. (re. \$43,400,000)

17 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
18 section 1, of the laws of 2009:

19 Advance for campus technology/campus development component projects  
20 including services and expenses for alterations and improvements to  
21 various facilities, capital design including the cost of services  
22 provided by private firms, including but not limited to the prepara-  
23 tion of designs, plans, specifications and estimates; underground  
24 utilities; acquisition of property; construction, reconstruction and  
25 rehabilitation; construction management and supervision; appraisals,  
26 surveys, testing and environmental impact statements; equipment  
27 costs; including not more than \$8,467,000 for design, construction  
28 and development of a health and wellness center at Alfred Ceramics,  
29 provided, however that any previous allocation from this appropri-  
30 ation for the center for ceramic education at Alfred Ceramics shall  
31 be deemed repealed and the payment of liabilities incurred prior to  
32 April 1, 1998 (28F698C1) ... ..  
33 147,038,000 ... .. (re. \$15,900,000)

## 34 Research Facilities

35 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-  
36 ferred and amended by chapter 14, section 2, of the laws of 2003 and  
37 transferred to the office of science, technology and academic  
38 research, is hereby transferred to the state university of New York  
39 (appropriated to the state university construction fund), for:

40 Research facilities purpose advance: For the design, acquisition,  
41 construction, reconstruction, rehabilitation or improvement of  
42 research and development facilities (28FR98C1) ... ..  
43 40,000,000 ... .. (re. \$800,000)

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## Campus Matching Component

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:

Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) .....  
100,000,000 ..... (re. \$3,300,000)

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... .....  
58,125,000 ..... (re. \$17,306,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) ... .....  
35,120,000 ..... (re. \$8,200,000)

By chapter 53, section 1, of the laws of 1998:

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 prior to April 1, 1998 (28F198C1) .....  
 2 60,000,000 ..... (re. \$9,000,000)

## 3 Preservation of Facilities Purpose

4 By chapter 53, section 1, of the laws of 2010:

5 Advances for alterations and improvements to facilities for capital  
 6 critical maintenance, including but not limited to services and  
 7 expenses, service agreements or service contracts and memoranda of  
 8 understanding; for capital design including the cost of services  
 9 provided by private firms, including preparation of designs, plans,  
 10 specifications and estimates; for property acquisition, and facility  
 11 reconstruction, rehabilitation, equipment; for health and safety  
 12 improvements and upgrades to preserve or enhance facility function-  
 13 ing; for program improvements or program change; to support improve-  
 14 ments in technology, research, environmental protection, energy and  
 15 resource conservation, and accreditation; to finance costs attribut-  
 16 able to executive order 111, ADA and code compliance needs, claims,  
 17 emergencies and remediation of environmental hazards; to ensure the  
 18 functionality of major building systems such a fire alarms and  
 19 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 20 systems and supporting infrastructure, including underground utili-  
 21 ties; and to provide for facilities for the disabled and related  
 22 projects including costs incurred prior to April 1, 2010 subject to  
 23 a plan developed by the state university and approved by the direc-  
 24 tor of the budget (28F11003) .....  
 25 550,000,000 ..... (re. \$550,000,000)

## 26 Project Schedule

27 PROJECT	28 AMOUNT
29 -----	30 -----
	(thousands of dollars)
31 Albany	
32 Campus-wide projects, including Renovate	
33 University Library .....	33,006
34 Alfred Ceramics	
35 Campus-wide projects, including Binns	
36 Merrill Hall-Structural Upgrades .....	2,736
37 Alfred State	
38 Campus-wide projects, including Replace	
39 Roof-Orvis Gym .....	7,293
40 Binghamton	
41 Campus-wide projects, including Replace	
42 Electrical Systems-Various Bldgs .....	31,910
43 Brockport	
44 Campus-wide projects, including Replace	
45 Roofs-Various Bldgs, Ph I .....	19,150
46 Brooklyn Health Science Center (HSC)	
47 Campus-wide projects, including Replace	
48 Windows-Basic Sci Bldg, Ph I .....	12,683
Buffalo College	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Campus-wide projects, including Modify/	
2	Replace Storm Sewer Syst Components .....	24,433
3	Buffalo University	
4	Campus-wide projects, including Site	
5	Lighting Renewal, North Campus, Ph I .....	66,230
6	Canton	
7	Campus-wide projects, including Renova-	
8	tions to Chaney Dining Center .....	5,401
9	Cobleskill	
10	Campus-wide projects, including Rehab	
11	Locker Rooms-Bldg. 14A .....	7,150
12	Cornell	
13	Campus-wide projects, including Martha Van	
14	Rensselaer & E. Wing Renovation-Ph, IB .....	32,212
15	Cortland	
16	Campus-wide projects, including Art &	
17	Art History Dept. Safety Upgrades .....	16,476
18	Delhi	
19	Campus-wide projects, including Interior	
20	Upgrades-Alumni Hall .....	6,137
21	Empire State	
22	Campus-wide projects, including Security	
23	System Upgrades .....	1,108
24	Environmental Science and Forestry	
25	Campus-wide projects, including Illick	
26	Hall Interior Rehab .....	8,371
27	Farmingdale	
28	Campus-wide projects, including Replace	
29	Site Lighting-Various Locations .....	15,278
30	Fredonia	
31	Campus-wide projects, including Upgrade	
32	UG Electrical Distribution, Study &	
33	Ph I .....	13,390
34	Geneseo	
35	Campus-wide projects, including Letchworth	
36	Dining Hall Renovations .....	13,757
37	Maritime	
38	Campus-wide projects, including HVAC	
39	Rehab Ph I-Marvin & Tode .....	6,093
40	Morrisville	
41	Campus-wide projects, including Renovate	
42	Bailey Hall .....	8,367
43	New Paltz	
44	Campus-wide projects, including Site	
45	Renovation-Ph II .....	16,664
46	Old Westbury	
47	Campus-wide projects, including Rehab	
48	Campus Center Envelope Bldgs 51 & 56 .....	8,922
49	Oneonta	
50	Campus-wide projects, including Rehab	
51	Physical Science Building .....	13,657

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Optometry	
2	Campus-wide projects, including Replace	
3	Switchgear/Upgrade Electrical Feeders .....	3,060
4	Oswego	
5	Campus-wide projects, including C-wide	
6	Utilities & Infrastructure-Program	
7	Study .....	21,181
8	Plattsburgh	
9	Campus-wide projects, including Replace	
10	Parking .....	14,045
11	Potsdam	
12	Campus-wide projects, including Rehab	
13	HVAC Systems-Kellas & Timerman Halls .....	14,080
14	Purchase	
15	Campus-wide projects, including Expansion	
16	of University Police Department .....	18,483
17	State Univ Plaza	
18	Campus-wide projects, including Renovate	
19	Plaza Bldg-3rd Floor South .....	4,592
20	Stony Brook, incl Health Science Center (HSC)	
21	Campus-wide projects, including Rehab	
22	Mechanical Systems-Various Bldgs .....	75,205
23	Syracuse Health Science Center (HSC)	
24	Campus-wide projects, including Abate/	
25	Renovate Academic Labs-6 South Univ	
26	Hospital .....	9,122
27	Utica-Rome	
28	Campus-wide projects, including Upgrade	
29	Parking/Landscape-Student Cntr/Field	
30	House .....	3,308
31	University-wide Alterations and Improvements	
32	Maintenance Undistributed	
33	For university-wide capital critical	
34	maintenance or capital improvement	
35	costs, including costs attributable to	
36	executive order 111; ADA and code	
37	compliance claims; environmental hazards;	
38	emergencies health and safety, and energy	
39	conservation needs, asbestos and PCB	
40	remediation; fire alarms and sprinklers;	
41	electrical, mechanical, plumbing and	
42	heating and cooling system requirements	
43	and other similar university-wide needs .....	16,500
44		-----
45	Total .....	550,000
46		=====

47 By chapter 53, section 1, of the laws of 2009:

48 Advances for alterations and improvements to facilities for capital  
 49 critical maintenance, including but not limited to services and  
 50 expenses, service agreements or service contracts and memoranda of



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 understanding; for capital design including the cost of services  
 2 provided by private firms, including preparation of designs, plans,  
 3 specifications and estimates; for property acquisition, and facility  
 4 reconstruction, rehabilitation, equipment; for health and safety  
 5 improvements and upgrades to preserve or enhance facility function-  
 6 ing; for program improvements or program change; to support improve-  
 7 ments in technology, research, environmental protection, energy and  
 8 resource conservation, and accreditation; to finance costs attribut-  
 9 able to executive order 111, ADA and code compliance needs, claims,  
 10 emergencies and remediation of environmental hazards; to ensure the  
 11 functionality of major building systems such a fire alarms and  
 12 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 13 systems and supporting infrastructure, including underground utili-  
 14 ties; and to provide for facilities for the disabled and related  
 15 projects including costs incurred prior to April 1, 2009 subject to  
 16 a plan developed by the state university and approved by the direc-  
 17 tor of the budget (28F10903) .....  
 18 550,000,000 ..... (re. \$495,000,000)

19 Project Schedule		
20 PROJECT		AMOUNT
21 -----		-----
22	(thousands of dollars)	
23 Albany		
24 Campus-wide projects, including Renovate		
25 Health Center .....		33,927
26 Alfred Ceramics		
27 Campus-wide projects, including McMahon		
28 Hall Full interior Rehab - Phase I .....		2,845
29 Alfred State		
30 Campus-wide projects, including Rehab		
31 Central Dining Hall - Phase II .....		7,343
32 Binghamton		
33 Campus-wide projects, including Central		
34 Campus Quad Site Reconstruction .....		32,129
35 Brockport		
36 Campus-wide projects, including Infra-		
37 structure Improvements - Tuttle N,		
38 Phase II .....		19,429
39 Brooklyn Health Science Center (HSC)		
40 Campus-wide projects, including Renovate		
41 for New Labs - Basic Science Building .....		12,884
42 Buffalo College		
43 Campus-wide projects, including UG Steam		
44 Distribution System Rehab Butler .....		23,974
45 Buffalo University		
46 Campus-wide projects, including IT Infra-		
47 structure Renewal .....		67,395
48 Canton		
49 Campus-wide projects, including Campus		
50 Standby Power System & Sub Stn Rehab .....		5,174

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Cobleskill	
2	Campus-wide projects, including Roof	
3	Replacement - Various Buildings .....	6,989
4	Cornell	
5	Campus-wide projects, including Warren	
6	Hall Renovation .....	32,817
7	Cortland	
8	Campus-wide projects, including Moffett	
9	Renovation .....	16,646
10	Delhi	
11	Campus-wide projects, including Renovate	
12	Sanford Hall .....	6,150
13	Empire State	
14	Campus-wide projects, including Site Rehab	
15	- Parking Lot, No 1 Union Ave .....	872
16	Environmental Science and Forestry	
17	Campus-wide projects, including Illick	
18	Hall Interior Rehab .....	8,386
19	Farmingdale	
20	Campus-wide projects, including Rehab	
21	Whitman Hall .....	15,095
22	Fredonia	
23	Campus-wide projects, including William's	
24	Center Interior Rehab .....	13,396
25	Geneseo	
26	Campus-wide projects, including Bailey	
27	Hall Renovation .....	14,191
28	Maritime	
29	Campus-wide projects, including Replace	
30	Roof - Reisenberg Gym .....	6,049
31	Morrisville	
32	Campus-wide projects, including Renovate	
33	Charlton Hall .....	8,428
34	New Paltz	
35	Campus-wide projects, including Compre-	
36	hensive Renov/Demol - Wooster Science	
37	Bldg .....	16,020
38	Old Westbury	
39	Campus-wide projects, including Replace	
40	Heat/Chill Plant & Distribution System .....	9,158
41	Oneonta	
42	Campus-wide projects, including Rehab	
43	Physical Science Building .....	13,957
44	Optometry	
45	Campus-wide projects, including HVAC Rehab	
46	- Phase I .....	3,176
47	Oswego	
48	Campus-wide projects, including Piez Hall	
49	Reconstruction .....	21,400
50	Plattsburgh	
51	Campus-wide projects, including Renovate	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Beaumont Hall - Phase I .....	14,233
2	Potsdam	
3	Campus-wide projects, including Raymond/	
4	Sisson Halls - Replace Windows .....	13,837
5	Purchase	
6	Campus-wide projects, including Rehab HVAC	
7	- Visual Arts Bldg .....	18,143
8	State Univ Plaza	
9	Campus-wide projects, including Repair	
10	Facade - Historic Plaza Building .....	4,596
11	Stony Brook, incl Health Science Center (HSC)	
12	Campus-wide projects, including Interior	
13	Rehab - Various Bldgs .....	73,847
14	Syracuse Health Science Center (HSC)	
15	Campus-wide projects, including Renovate	
16	Weiskotten Basement Central Core .....	7,862
17	Utica-Rome	
18	Campus-wide projects, including Site	
19	Lighting Upgrades - Campuswide .....	3,152
20	University-wide Alterations and Improvements	
21	Maintenance Undistributed	
22	For university-wide capital critical main-	
23	tenance or capital improvement costs,	
24	including costs attributable to execu-	
25	tive order 111; ADA and code compliance	
26	claims; environmental hazards; emer-	
27	gencies health and safety, and energy	
28	conservation needs, asbestos and PCB	
29	remediation; fire alarms and sprinklers;	
30	electrical, mechanical, plumbing and	
31	heating and cooling system requirements	
32	and other similar university-wide needs .....	16,500
33		-----
34	Total .....	550,000
35		=====

36 By chapter 53, section 1, of the laws of 2008:

37 Advances for alterations and improvements to facilities for capital  
 38 critical maintenance, including but not limited to services and  
 39 expenses, service agreements or service contracts and memoranda of  
 40 understanding; for capital design including the cost of services  
 41 provided by private firms, including preparation of designs, plans,  
 42 specifications and estimates; for property acquisition, and facility  
 43 reconstruction, rehabilitation, equipment; for health and safety  
 44 improvements and upgrades to preserve or enhance facility function-  
 45 ing; for program improvements or program change; to support improve-  
 46 ments in technology, research, environmental protection, energy and  
 47 resource conservation, and accreditation; to finance costs attribut-  
 48 able to executive order 111, ADA and code compliance needs, claims,  
 49 emergencies and remediation of environmental hazards; to ensure the  
 50 functionality of major building systems such a fire alarms and

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28F10803) .....  
 550,000,000 ..... (re. \$372,000,000)

## Project Schedule

PROJECT	AMOUNT
---------	--------

(thousands of dollars)

## Albany

Campus-wide critical maintenance projects	
such as Relocation of the Data Center .....	33,755

## Alfred Ceramics

Campus-wide critical maintenance projects	
such as McMahon Hall Window Replacement .....	2,924

## Alfred State

Campus-wide critical maintenance projects	
such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II .....	7,707

## Binghamton

Campus-wide critical maintenance projects	
such as Science II, IV and V Renovations .....	32,568

## Brockport

Campus-wide critical maintenance projects	
such as Smith Hall Infrastructure/Exterior Renovations .....	19,927

## Brooklyn Health Science Center (HSC)

Campus-wide critical maintenance projects	
such as Elevator Upgrades and HVAC Replacement .....	13,087

## Buffalo College

Campus-wide critical maintenance projects	
such as Rockwell Hall Renovations .....	24,908

## Buffalo University

Campus-wide critical maintenance projects	
such as Underground Utility Renovations on both North and South campuses .....	64,027

## Canton

Campus-wide critical maintenance projects	
such as Structural Renovations to Dana Hall .....	5,286

## Cobleskill

Campus-wide critical maintenance projects	
such as Dairy Complex Infrastructure Improvements .....	7,057

## Cornell

Campus-wide critical maintenance projects	
such as Warren Hall Renovation .....	33,624

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Cortland	
2	Campus-wide critical maintenance projects	
3	such as Power Plant Upgrades and Lusk	
4	Field House Renovations .....	16,916
5	Delhi	
6	Campus-wide critical maintenance projects	
7	such as Upgrades to Alumni Hall and Road	
8	& Sidewalk Improvements .....	6,068
9	Empire State	
10	Campus-wide critical maintenance projects	
11	such as Security System Upgrades .....	736
12	Environmental Science and Forestry	
13	Campus-wide critical maintenance projects	
14	such as Electrical Substation Replace-	
15	ment and Illick Hall Exterior Renova-	
16	tions .....	8,515
17	Farmingdale	
18	Campus-wide critical maintenance projects	
19	such as Roof and Elevator Replacements .....	15,199
20	Fredonia	
21	Campus-wide critical maintenance projects	
22	such as Fenton Hall Renovations and	
23	Campus Code Compliance, Phase II .....	13,857
24	Geneseo	
25	Campus-wide critical maintenance projects	
26	such as Security Upgrades and Newton	
27	Hall Renovation, Phase II .....	14,607
28	Maritime	
29	Campus-wide critical maintenance projects	
30	such as Reisenberg Gym HVAC Upgrades and	
31	Roof Replacement .....	5,971
32	Morrisville	
33	Campus-wide critical maintenance projects	
34	such as Minor Renovation Projects .....	8,693
35	New Paltz	
36	Campus-wide critical maintenance projects	
37	such as Elting Gymnasium Renovation .....	16,456
38	Old Westbury	
39	Campus-wide critical maintenance projects	
40	such as Campus Center Renovations .....	9,194
41	Oneonta	
42	Campus-wide critical maintenance projects	
43	such as Electrical Upgrades and Heating	
44	Plant Renovation, Phase II .....	14,285
45	Optometry	
46	Campus-wide critical maintenance projects	
47	such as Restroom Renovations, Phase I &	
48	II .....	3,248
49	Oswego	
50	Campus-wide critical maintenance projects	
51	such as Penfield Library Renovation and	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Utilities & Infrastructure Program Study .....	21,931
2	Plattsburgh	
3	Campus-wide critical maintenance projects	
4	such as Hudson Hall Renovation, Phase II .....	13,824
5	Potsdam	
6	Campus-wide critical maintenance projects	
7	such as Stowell & Flagg Hall HVAC Re-	
8	habilitations .....	14,233
9	Purchase	
10	Campus-wide critical maintenance projects	
11	such as various HVAC Rehabilitations .....	16,015
12	State Univ Plaza	
13	Campus-wide critical maintenance projects	
14	such as Plaza Building Window Replace-	
15	ments .....	5,141
16	Stony Brook, incl Health Science	
17	Center (HSC)	
18	Campus-wide critical maintenance projects	
19	such as Old Chemistry Building Renova-	
20	tion .....	72,893
21	Syracuse Health Science Center (HSC)	
22	Campus-wide critical maintenance projects	
23	such as various Weiskotten Hall Renova-	
24	tions .....	7,839
25	Utica-Rome	
26	Campus-wide critical maintenance projects	
27	such as Underground Electrical Upgrades/	
28	Replacements .....	3,009
29	University-wide Alterations and Improvements	
30	For University-wide capital critical main-	
31	tenance or capital improvement costs,	
32	including costs attributable to execu-	
33	tive order 111; ADA compliance claims;	
34	environmental hazards; emergencies for	
35	health and safety, and energy con-	
36	servation needs, asbestos and PCB reme-	
37	diation; fire alarms and sprinklers;	
38	electrical, mechanical, plumbing and	
39	heating and cooling system requirements	
40	along with other similar university-wide	
41	needs .....	16,500
42		-----
43	Total .....	550,000
44		=====

45 Program Improvement or Program Change Purpose

46 By chapter 53, section 1, of the laws of 2008

47 Advances to SUNY hospitals for alterations, improvements services and  
 48 expenses, and new facilities, including costs incurred prior to  
 49 April 1, 2008 subject to a plan developed by the state university

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

and approved by the director of the budget (28FH0808) .....  
 450,000,000 ..... (re. \$440,000,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Brooklyn .....	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse .....	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook .....	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
Total .....	450,000
	=====

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F20808) .....  
 1,675,613,000 ..... (re. \$1,625,613,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Construct Business School .....	54,000

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Campus Center Expansion/	
2	Improvements .....	30,000
3	Campus Revitalization/Site	
4	Improvements, Phase II .....	5,000
5	Alfred Ceramics	
6	Infill Project-VariousBuildings ....	9,000
7	Alfred State	
8	Student Union / Student Activities	
9	Center .....	27,500
10	Dining Hall .....	6,000
11	Binghamton	
12	Law School .....	3,000
13	Center for Excellence Building ....	15,000
14	New Athletics Fields .....	5,000
15	Upgrade to Events Center .....	1,000
16	Brockport	
17	Construct Academic Building .....	29,300
18	Brooklyn Health Science Center (HSC)	
19	Life & Health Safety	
20	Improvements .....	25,300
21	Construct Academic Bldg for School	
22	of Public Health .....	100,000
23	Expansion of Administration	
24	Complex .....	17,600
25	Traditional and Alternative	
26	Notwithstanding any inconsis-	
27	tent provision of law to the	
28	contrary, the state univer-	
29	sity construction fund is	
30	authorized to enter into a	
31	service agreement to transfer	
32	up to \$6,000,000 in state	
33	university capital construction	
34	funds to Bio-Bat, Inc., to be	
35	administered by The Research	
36	Foundation of State University	
37	of New York, for the construc-	
38	tion, reconstruction, rehabil-	
39	itation and redevelopment of	
40	energy sources development at	
41	the Brooklyn Army Terminal	
42	biotechnology commercial and	
43	research center. Bio-Bat, Inc.,	
44	or its designee is authorized	
45	to construct, reconstruct,	
46	rehabilitate and redevelop	
47	energy sources for such facil-	
48	ity using funds transferred	
49	from the state university	
50	construction fund to Bio-Bat,	
51	Inc. ....	6,000



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Buffalo College  
 2 Renovate/Addition Science  
 3 Building - Phase I ..... 45,000  
 4 Renovate/Addition Science  
 5 Building - Phase II ..... 48,262  
  
 6 Buffalo University  
 7 UB Gateway & Urban Technology  
 8 Incubator Phases I, II, III  
 9 Downtown. Notwithstanding  
 10 any inconsistent  
 11 provision of law to the  
 12 contrary, the State University  
 13 Construction Fund is hereby  
 14 authorized to enter into a  
 15 service agreement to transfer  
 16 up to \$32,000,000 of this  
 17 appropriation in  
 18 State University capital  
 19 construction funds to the Buffalo  
 20 2020 Development Corporation for  
 21 the purpose of constructing,  
 22 acquiring, or creating a  
 23 Clinical/Translational Research  
 24 facility on the downtown  
 25 campus, an incubator facility  
 26 on the downtown campus, the UB  
 27 Gateway project, and reimbursing  
 28 the University at Buffalo  
 29 Foundation for property  
 30 acquisition for the Educational  
 31 Opportunity Center and the UB  
 32 Gateway project, provided,  
 33 that all contracts for the  
 34 construction of any such  
 35 facilities shall require compliance  
 36 with the provisions of  
 37 section two hundred twenty of  
 38 the labor law and shall be subject  
 39 to article XV-a of the executive  
 40 law ..... 32,000  
 41 Construct Clinical/Translational  
 42 Research Facility - Ph III.  
 43 Notwithstanding any inconsistent  
 44 provision of law to the contrary,  
 45 the State University Construction  
 46 Fund is hereby authorized to enter  
 47 into a service agreement to transfer  
 48 up to \$100,000,000 of this  
 49 appropriation to the Buffalo 2020  
 50 Development Corporation for the

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 purpose of constructing, acquiring,  
 2 or creating a Clinical/Translational  
 3 Research facility and an incubator  
 4 facility on the downtown campus,  
 5 provided, that all contracts for  
 6 the construction of any such  
 7 facilities shall require compliance  
 8 with the provisions of section two  
 9 hundred twenty of the labor law and  
 10 shall be subject to article XV-a of  
 11 the executive law ..... 100,000  
 12 UB Gateway, Phase IV.  
 13 Notwithstanding any law to the  
 14 contrary, the State University  
 15 Construction Fund is hereby  
 16 authorized to enter into a service  
 17 agreement to transfer up to \$6,000,000  
 18 of this appropriation to the Buffalo  
 19 2020 Development Corporation for the  
 20 purpose of constructing or creating  
 21 the UB Gateway project, and  
 22 reimbursing the University at  
 23 Buffalo Foundation for property  
 24 acquisition for the Educational  
 25 Opportunity Center and the UB  
 26 Gateway project, provided, however  
 27 that to the extent any portion of  
 28 such appropriation is utilized for  
 29 construction purposes, all contracts  
 30 for the construction of such facilities  
 31 shall require compliance with  
 32 the provisions of section two  
 33 hundred twenty of the labor law and  
 34 shall be subject to article XV-a of  
 35 the executive law ..... 6,000

36 Canton  
 37 Center for Athletics/Recreational  
 38 Complex Phase II ..... 21,200

39 Cobleskill  
 40 Construct Environmental Science  
 41 & Technology Center ..... 3,700  
 42 Construct Agriculture & Technology  
 43 Center ..... 38,200

44 Cornell  
 45 Stocking Hall Renovation and  
 46 Replacement ..... 64,000  
 47 Construct Surge Space for Stocking  
 48 Hall ..... 16,000

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Replacement of the Dairy Barn .....	7,000
2	Cortland	
3	Construct Student Life Center .....	51,200
4	Delhi	
5	Campus Utility Master Plan .....	1,000
6	Construct Day Care Center .....	6,000
7	Empire State	
8	Construct Regional Center-Suffolk	
9	CC Amermann Campus Facility .....	12,900
10	Environmental Science and Forestry	
11	Construct Gateway Building .....	22,000
12	Construct Academic Building .....	6,000
13	Adirondack Ecological Center .....	2,500
14	Student Recreation Center at	
15	Ranger School .....	250
16	Farmingdale	
17	Construct School of Business .....	28,900
18	New Daycare Center .....	7,500
19	Covered Practice Field .....	175
20	Physical Infrastructure .....	750
21	Applied Mathematics Center .....	1,000
22	Information Commons/Green	
23	Library .....	1,000
24	Fredonia	
25	Construct/Renovate Science	
26	Technology Building .....	38,000
27	Addition/Renovate Rockefeller	
28	Arts Center .....	40,000
29	Geneseo	
30	College Stadium Rehab &	
31	Renovation .....	16,300
32	Brody Hall .....	800
33	HVAC Improvements .....	1,500
34	Track Improvements .....	750
35	Maritime	
36	Construct Academic Building .....	30,000
37	Laboratory Accreditation Upgrades ..	4,500
38	Morrisville	
39	Upgrade Athletic Fields .....	5,000
40	Landscape/Campus Beautification ....	1,000
41	New Paltz	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Library Renovation .....	12,800
2	Construct Science Building .....	48,026
3	Old Westbury	
4	Renovation of Library/Academic	
5	Space .....	13,000
6	Oneonta	
7	Rehabilitate Fitzelle Hall .....	36,000
8	Rehabilitate Physical Science	
9	Building .....	30,000
10	Optometry	
11	Renovate to Improve Clinical	
12	Space .....	2,200
13	Campus Center for Student Life	
14	& Learning .....	4,500
15	Oswego	
16	General Science Lab .....	69,500
17	Plattsburgh	
18	Renovate/Expand School of	
19	Business .....	20,400
20	Potsdam	
21	Performing Arts Building .....	55,000
22	Purchase	
23	Renovate/Construct Center for	
24	Integrated Technology Learning ....	20,900
25	Renovate for Theater Arts &	
26	Film Programs .....	10,400
27	State Univ Plaza	
28	Site Rehabilitation / Plaza	
29	Renovation .....	5,000
30	Stony Brook, incl Health Science Center (HSC)	
31	Construct Student Recreation	
32	Center - Phase II .....	18,000
33	Construct Computer Science	
34	Building .....	40,800
35	Monorail Feasibility Study .....	5,000
36	Southampton-Student Center	
37	Addition .....	7,500
38	Construct Marine Science Bldg -	
39	Southampton .....	6,900
40	Long Island State Veteran's	
41	Home .....	5,000
42	[Center of Excellence for	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Alzheimer's Disease/Equipment]  
2 COMPUTATIONAL BIOMEDICINE VISUAL-  
3 IZATION AND DRUG DEVELOPMENT MAGNET  
4 FACILITY AT STONY BROOK UNIVERSITY . 2,000  
5 CPEP Unit ..... 3,000  
6 Planning of Stony Brook Law  
7 School ..... 250  
8 Stadium Expansion ..... 2,700  
9 [Stony Brook Law School Project]  
10 STONY BROOK LONG ISLAND CHILDREN'S  
11 HOSPITAL ..... 45,000  
12 University/Basketball Arena ..... 12,300

13 Syracuse Health Science Center (HSC)  
14 Lab Addition/Surge Space -  
15 Institute for Human Performance ... 72,000  
16 Construct Academic Building ..... 36,000  
17 Cord Blood Center Phase II ..... 10,000  
18 Expansion of Binghamton Campus .... 12,450

19 Utica-Rome  
20 Center for Advanced Technol-  
21 ogy. NOTWITHSTANDING ANY  
22 PROVISION OF LAW TO THE  
23 CONTRARY, THE STATE  
24 UNIVERSITY CONSTRUCTION  
25 FUND IS HEREBY AUTHORIZED  
26 TO ENTER INTO A SERVICE  
27 AGREEMENT TO TRANSFER UP  
28 TO \$27,500,000 IN STATE  
29 UNIVERSITY CAPITAL  
30 CONSTRUCTION FUNDS TO THE  
31 FORT SCHUYLER MANAGEMENT  
32 CORPORATION, OR OTHER  
33 APPROPRIATE CORPORATION,  
34 PURSUANT TO APPROPRIATION  
35 FOR THE CONSTRUCTION OF A  
36 CENTER FOR ADVANCED TECH-  
37 NOLOGY AND OTHER RELATED  
38 FACILITIES FOR THE STATE  
39 UNIVERSITY COLLEGE OF  
40 TECHNOLOGY AT UTICA-ROME ..... 27,500  
41 Renovate for Tiered Class-  
42 room. NOTWITHSTANDING ANY  
43 PROVISION OF LAW TO THE  
44 CONTRARY, THE STATE  
45 UNIVERSITY CONSTRUCTION  
46 FUND IS HEREBY AUTHORIZED  
47 TO ENTER INTO A SERVICE  
48 AGREEMENT TO TRANSFER UP  
49 TO \$400,000 IN STATE

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 UNIVERSITY CAPITAL  
 2 CONSTRUCTION FUNDS TO THE  
 3 FORT SCHUYLER MANAGEMENT  
 4 CORPORATION, OR OTHER  
 5 APPROPRIATE CORPORATION,  
 6 PURSUANT TO APPROPRIATION  
 7 FOR THE CONSTRUCTION OF A  
 8 CENTER FOR ADVANCED TECH-  
 9 NOLOGY AND OTHER RELATED  
 10 FACILITIES FOR THE STATE  
 11 UNIVERSITY COLLEGE OF  
 12 TECHNOLOGY AT UTICA-ROME ..... 400  
 13 Student Center - Equipment ..... 1,250  
 14 Field House Equipment ..... 1,750

15 Statewide  
 16 New York Network ..... 2,000

17 Albany East Campus  
 18 Construct Instructional and  
 19 Medical Research Facility / Center  
 20 for Alzheimer's Disease - East  
 21 Campus. Notwithstanding any  
 22 inconsistent provision of law  
 23 to the contrary, the state univ-  
 24 ersity construction fund is here-  
 25 by authorized to enter into a  
 26 service agreement to transfer up  
 27 to \$42,000,000 in state univ-  
 28 ersity capital construction funds  
 29 to the university of Albany  
 30 foundation or its designee for  
 31 construction of an Instructional  
 32 and Medical Research Facility /  
 33 Center for Alzheimer's Disease  
 34 pursuant to an appropriation  
 35 therefor ..... 42,000  
 36 -----  
 37 Schedule Subtotal ..... 1,675,613  
 38 =====

39 By chapter 53, section 1, of the laws of 2007:

40 Advance for alterations and improvements to various facilities includ-  
 41 ing services and expenses, service contracts, memorandum of under-  
 42 standing, capital design, construction, acquisition, reconstruction,  
 43 rehabilitation and equipment; for health and safety, preservation of  
 44 facilities, new facilities, program improvement or program change,  
 45 technology, environmental, protection, energy conservation, accredi-  
 46 tation, facilities for the physically disabled and related projects  
 47 including costs incurred prior to April 1, 2007 subject to a plan

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

developed by the state university and approved by the director of  
the budget (28F10708) ... 379,700,000 ..... (re. \$271,000,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Albany	
Campus-wide critical maintenance	
projects such as Classroom Renova-	
tions & Upgrades, Phase I .....	5,988
Alfred Ceramics	
Campus-wide critical maintenance	
projects such as Harder Hall Win-	
dow Replacement .....	515
Alfred State	
Campus-wide critical maintenance	
projects such as Administration	
Building Repairs .....	1,391
Binghamton	
Campus-wide critical maintenance	
projects such as East Gym Repairs .....	5,766
Brockport	
Special Events Recreation Center	
Construction .....	24,000
Campus-wide critical maintenance	
projects such as Smith Hall Reno-	
vations .....	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance	
projects such as Basic Science Build-	
ing Heating & Air Conditioning Reno-	
vations .....	1,968
Buffalo College	
Campus-wide critical maintenance pro-	
jects such as Replace Underground Water-	
Lines .....	4,384
Buffalo University	
Campus-wide critical maintenance pro-	
jects such as Alumni Hall Replace Pool	
Condensing Units .....	11,004
Canton	
Campus-wide critical maintenance pro-	
jects such as Payson Hall Repairs .....	938
Cobleskill	
Warm Water Aquaculture Center	
Construction & Facility Conversion .....	3,500
Campus-wide critical maintenance projects	
such as Electric Distribution Sys-	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	tem Renovation .....	1,264
2	Cornell	
3	Campus-wide critical maintenance projects	
4	such as Heating & Air Conditioning Upgrades &	
5	Energy Conservation .....	6,038
6	Cortland	
7	Studio West Expansion & Renovation .....	15,000
8	Campus-wide critical maintenance projects such	
9	as Campus Roads & Sidewalk Repairs, Phase I .....	3,043
10	Delhi	
11	Farrell Hall Renovation .....	6,700
12	Campus-wide critical maintenance projects such	
13	as Classroom and Laboratory Upgrades .....	1,085
14	Empire State	
15	Construct Regional Center .....	15,660
16	Campus-wide critical maintenance projects	
17	such as Union Ave Renovations .....	167
18	Environmental Science and Forestry Academic	
19	& Research Surge Space Construction .....	23,000
20	Campus-wide critical maintenance projects such	
21	as Replace Underground Communications Cabling ....	1,523
22	Farmingdale	
23	Student Center Renovation Phase II .....	18,400
24	Campus-wide critical maintenance projects such	
25	as Roof Replacements .....	2,724
26	Fredonia	
27	Child Care Center Construction .....	4,600
28	Campus-wide critical maintenance projects such as	
29	Code Compliance Upgrades .....	2,485
30	Geneseo	
31	Doty Building Renovations .....	12,000
32	Campus-wide critical maintenance projects	
33	such as Bailey Hall Renovations .....	2,545
34	Maritime	
35	Health, Safety & Facility Upgrades .....	18,850
36	Campus-wide critical maintenance projects such	
37	as Reisenberg Gym Heating & Air Conditioning	
38	Repairs .....	1,072
39	Morrisville	
40	Campus-wide critical maintenance projects such	
41	as Charlton & Hamilton Halls Roof Repairs .....	1,497
42	New Paltz	
43	Old Main Renovation .....	10,740
44	Campus-wide critical maintenance projects such	
45	as Roof Replacements .....	2,988
46	Old Westbury	
47	Academic Village Construction .....	51,275
48	Campus-wide critical maintenance projects such	
49	as Heating & Air Conditioning Installation .....	1,479
50	Oneonta	
51	Campus-wide critical maintenance projects such as	



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Fire Alarm Upgrades .....	2,545
2	Optometry	
3	Safety & Facility Upgrades, Phase I .....	9,000
4	Campus-wide critical maintenance projects such	
5	as Emergency Power Generator Installation .....	577
6	Oswego	
7	Campus-wide critical maintenance projects such as	
8	Wilber Hall Renovation .....	3,817
9	Plattsburgh	
10	Combined Science Facilities Renovations &	
11	Additions .....	23,000
12	Campus-wide critical maintenance projects such as	
13	Field House Mechanical System Repairs .....	2,459
14	Potsdam	
15	Campus-wide critical maintenance projects such as	
16	Maxcy, Stillman & Raymond Halls Renovations .....	2,474
17	Purchase	
18	Visual Arts Facility - Heating & Air Conditioning	
19	Renovations .....	8,500
20	Campus-wide critical maintenance projects such as	
21	Heating & Air Conditioning Repairs, Phase II .....	2,807
22	State University Plaza	
23	Campus-wide critical maintenance projects such as	
24	Electrical Switchgear Repairs & Replacement .....	917
25	Stony Brook, including Health Science Center (HSC)	
26	Southampton Campus Renovations .....	20,800
27	LI Veterans Home (Matching Grant Funds) .....	1,000
28	Campus-wide critical maintenance projects such	
29	as Campus Walkway & Lighting Upgrades .....	13,267
30	Syracuse Health Science Center (HSC)	
31	Weiskotten Hall Renovations .....	13,675
32	Campus-wide critical maintenance projects such	
33	as Restrooms Renovations for ADA Compliance .....	2,165
34	Utica-Rome	
35	Campus-wide critical maintenance projects such as	
36	Campus Electrical System Upgrade .....	536
37	University-wide Alterations and Improvements	
38	For university-wide critical maintenance or	
39	capital improvement costs, including costs	
40	attributable to executive order 111; ADA and	
41	code compliance; claims; environmental	
42	hazards; emergencies, health and safety, and	
43	energy conservation needs; asbestos and PCB	
44	remediation; fire alarms and sprinklers;	
45	electrical distribution and heating and	
46	cooling system requirements; and other similar	
47	university-wide need .....	5,000
48		-----
49	Total .....	379,700
50		=====

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2006:  
 2 Advance for alterations and improvements to various facilities includ-  
 3 ing services and expenses, service contracts, memorandum of under-  
 4 standing, capital design, construction, acquisition, reconstruction,  
 5 rehabilitation and equipment; for health and safety, preservation of  
 6 facilities, new facilities, program improvement or program change,  
 7 technology, environmental, protection, energy conservation, accredi-  
 8 tation, facilities for the physically disabled and related projects  
 9 including costs incurred prior to April 1, 2006 subject to a plan  
 10 developed by the state university and approved by the director of  
 11 the budget (28F10608) ... 48,300,000 ..... (re. \$22,000,000)

## 12 Project Schedule

13 PROJECT	AMOUNT
14 -----	-----
15	(thousands of dollars)
16 Old Westbury	
17 Academic village new construction .....	22,300
18 Empire State	
19 Center for Distance Learning construction .....	6,000
20 Critical maintenance and high priority projects	
21 Universitywide .....	15,000
22 For services and expenses related to the acqui-	
23 sition, renovation, reconstruction, design,	
24 construction or equipping the Neil D. Levin	
25 graduate institute of international relations	
26 and commerce .....	5,000
27	-----
28 Total .....	48,300
29	=====

30 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
 31 108, section 2, of the laws of 2006:  
 32 An additional advance for alterations and improvements to various  
 33 facilities including services and expenses, service contracts, memo-  
 34 randum of understanding, capital design, construction, acquisition,  
 35 reconstruction, rehabilitation and equipment; for health and safety,  
 36 preservation of facilities, new facilities, program improvement or  
 37 program change, technology, environmental protection, energy conser-  
 38 vation, accreditation, facilities for the physically disabled and  
 39 related projects including costs incurred prior to April 1, 2006  
 40 subject to an annual plan developed by the state university of New  
 41 York which shall include projects in the following schedule  
 42 (28F20608) ... 437,926,000 ..... (re. \$237,000,000)

## 43 Project Schedule

44 PROJECT	AMOUNT
45 -----	-----
46	(thousands of dollars)

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Albany	
2	Campus Revitalization Project .....	25,000
3	Alfred State College	
4	Grazing/Organic Management at Centennial Farm ....	4,900
5	Binghamton	
6	Engineering Science Research and Development ...	60,000
7	Brockport	
8	New Student Recreation Center/Multipurpose	
9	Fieldhouse .....	15,000
10	Brooklyn HSC	
11	Basic Science Building Renovation .....	20,000
12	Brooklyn Army Terminal. Notwithstanding any	
13	inconsistent provision of law to the con-	
14	trary, the state university construction	
15	fund is hereby authorized to enter into a	
16	service agreement to transfer up to	
17	\$36,000,000 in state university capital	
18	construction funds to Bio-Bat, Inc., to be	
19	administered by The Research Foundation of	
20	State University of New York, for the	
21	construction, reconstruction, rehabili-	
22	tation and redevelopment of the Brooklyn	
23	Army Terminal for use as a biotechnology	
24	commercial and research center. Bio-Bat,	
25	Inc., or other appropriate corporation, is	
26	authorized to construct, reconstruct,	
27	rehabilitate and redevelop such facility	
28	using funds transferred from the state	
29	university construction fund to Bio-Bat,	
30	Inc., including costs, not to exceed	
31	\$1,000,000, for costs incurred before July	
32	1, 2006 .....	36,000
33	Buffalo State	
34	Athletic Stadium .....	4,000
35	Buffalo University	
36	School of Engineering .....	24,600
37	Canton	
38	Convocation, Athletic & Recreation Center .....	18,000
39	Ceramic	
40	Kazuo Inamori School of Engineering .....	5,000
41	Cobleskill	
42	Old Quad/Wheeler Hall .....	11,300
43	Frisbee Hall Renovation .....	6,500
44	Cornell	
45	ILR faculty Building Cost Escalation .....	2,000
46	Agriculture Food Technology Park Construction.	
47	Notwithstanding any inconsistent provision	
48	of law to the contrary, the state	
49	university construction fund is hereby	
50	authorized to enter into a service	
51	agreement to transfer \$1,000,000 in state	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	university capital construction funds to	
2	the Cornell Agriculture and Food	
3	Technology Park (CAFTP) for the partial	
4	costs of constructing the flexible	
5	technology research facility and related	
6	site improvements on the parcel of land	
7	transferred by the state to Cornell	
8	University and leased to the CAFTP for	
9	this purpose pursuant to chapter 463 of	
10	the laws of 2001 .....	1,000
11	Martha Van Rensselaer Hall Building	
12	Replacement Project .....	5,000
13	Cortland	
14	Bowers Hall/Upgrade Science/Tech .....	20,000
15	Delhi	
16	Student Union Building .....	10,000
17	Farmingdale	
18	Dental Hygiene Care Center .....	1,700
19	Construction of Student Center .....	20,000
20	Forestry	
21	New Academic Building .....	15,000
22	Fredonia	
23	Dunkirk Incubator .....	1,700
24	Morrisville	
25	Dairy Facility Reconfiguration .....	8,500
26	New Paltz	
27	Old Main Building .....	10,000
28	Oneonta	
29	Renovation of Cooperstown Facility .....	6,000
30	Optometry	
31	Health and Safety Upgrades .....	4,000
32	Oswego	
33	Renovations/Additions to Science Facilities,	
34	Phase I .....	25,000
35	Plattsburgh	
36	Electrical Projects .....	6,226
37	Purchase	
38	Campuswide renovations including HVAC .....	8,100
39	Purchase College Heritage Site .....	6,000
40	Stony Brook	
41	Southampton Campus - Renovations .....	10,000
42	Stadium .....	3,000
43	Gyrodene - Upgrade and renovations .....	6,000
44	Basketball Arena .....	8,000
45	The Living Skin and Cellular Therapy Production	
46	Facility .....	400
47	Utica-Rome	
48	Field House .....	20,000
49	University-wide	
50	For services and expenses of a not-for-	
51	profit corporation to be created for the	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 development of the East Campus of the  
 2 State university of New York at Albany for  
 3 use as biotechnology research and tech-  
 4 nology center. Notwithstanding any pro-  
 5 visions of law to the contrary, the state  
 6 university construction fund is hereby  
 7 authorized to enter into a service agree-  
 8 ment to transfer up to \$10,000,000 in  
 9 state university capital construction  
 10 funds to a not-for-profit corporation to  
 11 be created for the development of bio-  
 12 technology research and technology center  
 13 on the East Campus of the State university  
 14 of New York at Albany ..... 10,000  
 15 -----  
 16 Total ..... 437,926  
 17 =====

18 By chapter 53, section 1, of the laws of 2005, as amended by chapter  
 19 108, section 2, of the laws of 2006:  
 20 Advance for alterations and improvements to various facilities includ-  
 21 ing services and expenses, service contracts, memorandum of under-  
 22 standing, capital design, construction, acquisition, reconstruction,  
 23 rehabilitation and equipment; for health and safety, preservation of  
 24 facilities, new facilities, program improvement or program change,  
 25 technology, environmental, protection, energy conservation, accredi-  
 26 tation, facilities for the physically disabled and related projects  
 27 including costs incurred prior to April 1, 2005 subject to a plan  
 28 developed by the state university and approved by the director of  
 29 the budget (28F10508) ... 234,400,000 ..... (re. \$96,100,000)

## 30 Project Schedule

31 PROJECT AMOUNT  
 32 -----  
 33 (thousands of dollars)  
 34 Albany  
 35 -CESTM power substation con-  
 36 struction. Notwithstand-  
 37 ing any provision of law  
 38 to the contrary, the state  
 39 university construction  
 40 fund is hereby authorized  
 41 to enter into a service  
 42 agreement to transfer up  
 43 to \$5,000,000 in state  
 44 university capital con-  
 45 struction funds to the  
 46 Fuller road management  
 47 corporation, pursuant to  
 48 appropriation, for the

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 construction of a power  
2 substation for the center  
3 for environmental sciences  
4 and logy management build-  
5 ing and other related  
6 facilities on the univer-  
7 sity at Albany campus.  
8 Fuller road management  
9 corporation is authorized  
10 to construct such facility  
11 using funds transferred  
12 from the state university  
13 construction fund to Full-  
14 er road management corpo-  
15 ration, and other funds  
16 available to Fuller road  
17 management corporation,  
18 pursuant to the terms of  
19 an executed lease agree-  
20 ment with the state uni-  
21 versity of New York trus-  
22 tees as authorized by  
23 chapter 643 of the laws of  
24 1997 ..... 5,000

25 -ASML High Tech Center con-  
26 struction. Notwithstanding  
27 any provision of law to  
28 the contrary, the state  
29 university construction  
30 fund is hereby authorized  
31 to enter into a service  
32 agreement to transfer up  
33 to \$75,000,000 in state  
34 university capital con-  
35 struction funds to the  
36 Fuller road management  
37 corporation, or other  
38 appropriate corporation,  
39 pursuant to appropriation,  
40 for the construction of a  
41 high tech center for ASML  
42 and other related facili-  
43 ties on the university at  
44 Albany campus. Fuller road  
45 management corporation, or  
46 other appropriate corpo-  
47 ration, is authorized to  
48 construct such facility  
49 using funds transferred  
50 from the state university  
51 construction fund to the

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Fuller road management	
2	corporation, or other	
3	appropriate corporation,	
4	and other funds available	
5	to Fuller road management	
6	corporation, or other	
7	appropriate corporation,	
8	pursuant to the terms of	
9	an executed lease agree-	
10	ment with the state uni-	
11	versity of New York trus-	
12	tees as authorized by	
13	chapter 643 of the laws of	
14	1997 .....	75,000
15	Buffalo University	
16	-Pharmacy School construction .....	27,000
17	Cornell	
18	-Martha Van Rensselaer con-	
19	struction .....	9,000
20	Empire State College	
21	-Construction .....	20,000
22	Fredonia	
23	-Heating system replacement .....	14,000
24	Stony Brook	
25	-Long Island Veterans' Home	
26	improvements .....	400
27	Universitywide	
28	-Campuswide priority proj-	
29	ects including the Monroe	
30	Community College-Roches-	
31	ter City Center Renais-	
32	sance Square Project and	
33	the Orange County Communi-	
34	ty College-Newburgh Campus	
35	according to the following	
36	schedule .....	83,000
37	sub-schedule	
38	Universitywide	
39	-Campuswide projects ...	50,000
40	-Monroe Community	
41	College Renaissance	
42	Square(State Share) ...	18,000
43	-Orange County Com-	
44	munity College New-	
45	burgh Campus (State	
46	(Share) .....	15,000
47		-----
48	Total .....	234,400
49		=====

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
 2 section 1, of the laws of 2008:  
 3 An additional advance for alterations and improvements to various  
 4 facilities including services and expenses, service contracts, memo-  
 5 randum of understanding, capital design, construction, acquisition,  
 6 reconstruction, rehabilitation and equipment; for health and safety,  
 7 preservation of facilities, new facilities, program improvement or  
 8 program change, technology, environmental protection, energy conser-  
 9 vation, accreditation, facilities for the physically disabled and  
 10 related projects including costs incurred prior to April 1, 2005  
 11 subject to an annual plan developed by the state university of New  
 12 York which shall include projects in the following schedule  
 13 (28F20508) ... 427,775,000 ..... (re. \$150,352,000)

## 14 Project Schedule

15 Project Amount

16 -----  
 17 (thousands of dollars)

## 18 Albany

19 Nanotechnology Research Facility  
 20 and Equipment for the Interna-  
 21 tional Venture for Nanotech-  
 22 nology (INVENT). Notwithstand-  
 23 ing any provision of law to  
 24 the contrary, the state  
 25 university construction fund  
 26 is hereby authorized to enter  
 27 into a service agreement to  
 28 transfer up to \$75,000,000 in  
 29 state university capital  
 30 construction funds to the  
 31 Fuller road management corpo-  
 32 ration, pursuant to appropri-  
 33 ation, for the construction of  
 34 a nanotechnology research  
 35 facility and equipment for the  
 36 international venture for  
 37 nanotechnology on the univer-  
 38 sity at Albany campus. Fuller  
 39 road management corporation is  
 40 authorized to construct such  
 41 facility using funds trans-  
 42 ferred from the state univer-  
 43 sity construction fund to  
 44 Fuller road management corpo-  
 45 ration, and other funds avail-  
 46 able to Fuller road management  
 47 corporation, pursuant to the  
 48 terms of an executed lease  
 49 agreement with the state



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 university of New York trus-  
 2 tees as authorized by chapter  
 3 643 of the laws of 1997 ..... 75,000  
 4 East Campus Cancer Research  
 5 Bldg/Equipment School of  
 6 Public Health Expansion.  
 7 Notwithstanding any inconsist-  
 8 ent provision of law to the  
 9 contrary, the state university  
 10 construction fund is hereby  
 11 authorized to enter into a  
 12 service agreement to transfer  
 13 up to \$25,000,000 in state  
 14 university capital  
 15 construction funds to the  
 16 university of Albany founda-  
 17 tion or its designee for  
 18 construction of a cancer  
 19 research center at the east  
 20 campus and equipment and  
 21 infrastructure for the school  
 22 of public health expansion,  
 23 pursuant to appropriation  
 24 therefor ..... 25,000  
 25 Life Sciences Bldg Equipment ..... 14,000  
 26 New Entry/Admissions Bldg  
 27 Equipment ..... 3,500  
 28 New Entry/Admissions Bldg  
 29 Site/Plaza Improvements ..... 5,000  
 30 Life Sciences Bldg  
 31 Complete Shelled Wing ..... 2,000  
 32 Brubacher Hall ..... 1,000  
 33 Alfred Ceramics  
 34 Expansion of the School of Arts  
 35 & Design ..... 10,000  
 36 Binghamton  
 37 Nanotech Center ..... 6,000  
 38 Athletic Fields ..... 5,000  
 39 Downtown Campus ..... 4,000  
 40 Brooklyn HSC  
 41 Notwithstanding any inconsistent  
 42 provision of law to the con-  
 43 trary, the state university  
 44 construction fund is hereby  
 45 authorized to enter into a  
 46 service agreement to transfer  
 47 up to \$3,000,000 in state  
 48 university capital construction  
 49 funds to the Research Foun-  
 50 dation of State University of  
 51 New York, for the construction

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	of phase III incubator for	
2	SUNY Downstate's Biotechnology	
3	Incubator Project .....	3,000
4	Canton	
5	Nevaldine Hall Improvements .....	6,000
6	Cornell	
7	ILR Faculty Wing Restoration .....	3,000
8	Cortland	
9	Child Care Center .....	10,000
10	Empire State	
11	Additional Construction .....	5,000
12	Farmingdale	
13	Library Renovations, Roof and	
14	Renovations .....	1,500
15	Athletic Complex Renovation .....	500
16	Student & Financial Information	
17	Sys. Soft/Hardware .....	1,000
18	Forestry	
19	Bio Fuel Initiative .....	500
20	Distance Learning .....	3,150
21	Public Display .....	3,150
22	Fredonia	
23	High Tech Incubator .....	3,000
24	Geneseo	
25	Integrated Science Building	
26	Project .....	14,500
27	Maritime	
28	Campus-wide Projects .....	700
29	Pier Replacement and expansion ....	10,000
30	Morrisville	
31	Automotive Performance Center	
32	Rehabilitation .....	2,500
33	New Paltz	
34	Student Union Building	
35	Renovation and Improvements .....	10,000
36	Oneonta	
37	Fine Arts Building .....	8,000
38	Oswego	
39	Renovation of Television and	
40	radio facilities .....	875
41	Plattsburgh	
42	Electrical Systems Upgrade .....	3,000
43	Emergency Power System .....	3,000
44	Potsdam	
45	Cogeneration Facility .....	8,000
46	Purchase	
47	Central Plaza Renovations and	
48	Improvements .....	15,000
49	Stony Brook	
50	Student Recreation Center .....	19,500
51	Athletic Department .....	1,500

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Computational Biomedicine	
2	Visualization and drug develop-	
3	ment magnet facility at Stony	
4	Brook University .....	22,200
5	Cancer Center .....	5,000
6	Southampton Acquisition .....	35,000
7	Utica-Rome	
8	Auxiliary Services Building .....	13,600
9	University at Buffalo	
10	School of Engineering - Phase 1 ...	25,000
11	University-wide	
12	For services and expenses	
13	for the development of a	
14	high-tech portal to be	
15	developed pursuant to a	
16	memorandum of understand-	
17	ing to be executed by the	
18	Commission on Independent	
19	Colleges and Universities	
20	(CICU) and the state	
21	university of New York	
22	(SUNY) .....	2,500
23	New York Network .....	1,600
24	Educational Opportunity	
25	Centers Construction, acqui-	
26	sition, renovation or reha-	
27	bilitation of a facility	
28	including equipment and	
29	other necessary and inci-	
30	dental costs related to a	
31	new Educational Opportunity	
32	Center to be located in the	
33	City of Rochester .....	12,000
34	Construction, acquisition,	
35	renovation or rehabilitation	
36	of a facility including	
37	equipment and other neces-	
38	sary and incidental costs	
39	related to a new Educational	
40	Opportunity Center to be	
41	located in the City of	
42	Buffalo .....	12,000
43		-----
44	Total .....	427,775
45		=====

46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
 47 section 3, of the laws of 2005:  
 48 An advance to SUNY hospitals for alterations, improvements, service  
 49 and expenses, and new facilities including costs incurred prior to  
 50 April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. \$23,900,000)

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Project Schedule

2 AMOUNT

3 -----

4 (thousands of dollars)

5 Brooklyn

6 Emergency Department Expansion

7 including Bio-terrorism

8 Readiness construction and

9 renovation ..... 5,000

10 Emergency system Expansion and

11 Information Technology

12 Infrastructure ..... 3,000

13 Cardiovascular Service

14 restoration and expansion ..... 4,000

15 Intensive Care Unit Expansion ..... 2,000

16 Ambulatory Services Expansion and

17 rehabilitation ..... 3,000

18 Parking Services Expansion and

19 Rehabilitation ..... 2,000

20 Clinical Laboratory Relocation ..... 3,000

21 Additional Hospital-wide

22 priorities ..... 1,000

23 Syracuse

24 Additional costs related to

25 medical/surgical expansion ..... 10,000

26 East Wing Ambulatory Cancer

27 Center ..... 10,000

28 Additional Hospital-wide

29 priorities ..... 3,000

30 Stonybrook HSC

31 Cancer Center ..... 23,000

32 -----

33 69,000

34 =====

35 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,

36 section 1, of the laws of 2010:

37 Advance for alterations and improvements to various facilities includ-

38 ing services and expenses, service contracts, memorandum of under-

39 standing, capital design, construction, acquisition, reconstruction,

40 rehabilitation and equipment; for health and safety, preservation of

41 facilities, new facilities, program improvement or program change,

42 technology, environmental, protection, energy conservation, accredi-

43 tation, facilities for the physically disabled and related projects

44 including costs incurred prior to April 1, 2004 subject to a plan

45 developed by the state university and approved by the director of

46 the budget (28F80408) ... 1,612,000,000 ..... (re. \$405,562,000)

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,  
 2 section 4, of the laws of 2004, and as amended by chapter 53,  
 3 section 1, of the laws of 2010:  
 4 Alterations and improvements for projects university-wide, including  
 5 services and expenses and minor rehabilitation and improvement,  
 6 including costs incurred prior to April 1, 2004 (28R80408) .....  
 7 25,002,000 ..... (re. \$1,600,000)

8 By chapter 53, section 1, of the laws of 2003:  
 9 Advance to SUNY hospitals for alterations, improvements, services and  
 10 expenses, and new facilities including costs incurred prior to April  
 11 1, 2003 subject to a plan developed by the state university and  
 12 approved by the director of the budget (28FH0308) .....  
 13 350,000,000 ..... (re. \$96,600,000)

## 14 Schedule

15 PROJECT	AMOUNT
16 -----	-----
17	(thousands of dollars)
18 Brooklyn .....	74,700
19 For university-wide projects which	
20 may include but are not limited to:	
21 -Cancer Center	
22 -Children's Center	
23 -General and Ambulatory Surgery	
24 -Transplant and Renal Services	
25 -Geriatrics Center	
26 Syracuse .....	126,700
27 For university-wide projects which	
28 may include but are not limited to:	
29 -Medical/Surgical Expansion	
30 -Cancer Center	
31 -Pediatric Center	
32 -Northwing Renovation	
33 -Operating Room Expansion	
34 Stony Brook .....	123,600
35 For university-wide projects which	
36 may include but are not limited to:	
37 -Cardiovascular Expansion	
38 -Cancer Center	
39 -Neo-natal Intensive Care	
40 Unit and Obstetrics	
41 -Expansion Ambulatory Surgery	
42 Expansion	
43 -Medical/Surgical Expansion	
44 University-wide Hospital Projects .....	25,000
45 -Subject to a plan developed	
46 by the state university and	
47 approved by the director of	
48 the budget	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -----  
 2 Total ..... 350,000  
 3 =====

4 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
 5 priated by chapter 53, section 1, of the laws of 1999:  
 6 For additional General Maintenance and improvements (28R89808) ... .  
 7 99,750,000 ..... (re. \$2,500,000)

8 STATE UNIVERSITY CAPITAL PROJECTS FUND [- 384] (CCP)

9 State University Capital Projects Fund

10 Administration Purpose

11 By chapter 53, section 1, of the laws of 2008:  
 12 Alterations and improvements for projects university-wide including  
 13 services and expenses and new facilities. May include revenue trans-  
 14 fer from various external revenue sources and the payment of liabil-  
 15 ities incurred prior to April 1, 2008 (28C10850) .....  
 16 500,000,000 ..... (re. \$500,000,000)

17 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
 18 section 4, of the laws of 2004:  
 19 Alterations and improvements for projects university-wide including  
 20 services and expenses and new facilities. May include revenue trans-  
 21 fer from various external revenue sources and the payment of liabil-  
 22 ities incurred prior to April 1, 2004 (28080450) .....  
 23 150,000,000 ..... (re. \$98,000,000)

24 By chapter 53, section 1, of the laws of 2002:  
 25 Alterations and improvements for projects university-wide including  
 26 new facilities. May include revenue transfer from various external  
 27 revenue sources and the payment of liabilities incurred prior to  
 28 April 1, 2002 (28C10250) ... 20,000,000 ..... (\$12,500,000)

29 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

30 State University Residence Hall Rehabilitation Fund [- 074]

31 Preservation of Facilities Purpose

32 By chapter 53, section 1, of the laws of 2008:  
 33 Alterations and improvements for residence hall rehabilitation  
 34 projects and for residence hall renovations including services and  
 35 expenses, to be financed by a transfer from the debt service fund  
 36 state university dormitory income fund - 330 or other external  
 37 revenue sources subject to a plan developed by the state university  
 38 and approved by the director of the budget. Notwithstanding any  
 39 other law to the contrary, all or a portion of the amounts hereby  
 40 appropriated may be transferred to the dormitory authority and/or

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the State University of New York for such purposes (28D30803) .....  
2 123,000,000 ..... (re. \$90,000,000)  
3 Advance for alterations, improvements and new construction for resi-  
4 dence hall projects, including personal service costs, to be  
5 financed by the issuance of State University Dormitory's Facility  
6 Bonds or other external revenue sources subject to a plan developed  
7 by the state university and approved by the director of the budget.  
8 Notwithstanding any other law to the contrary, all or a portion of  
9 the amounts hereby appropriated may be transferred to the dormitory  
10 authority and/or the State University of New York for such purposes  
11 (28DB0803) ... 450,000,000 ..... (re. \$400,000,000)

12 By chapter 53, section 1, of the laws of 2006:  
13 Advance for alterations, improvements and new construction for resi-  
14 dence hall projects, including personal service Costs to be financed  
15 by the issuance of State University Dormitory's Facility Bonds or  
16 other external revenue sources subject to a plan developed by the  
17 state university and approved by the director of the budget  
18 (28DC0603) ... 350,000,000 ..... (re. \$35,000,000)

19 By chapter 53, section 1, of the laws of 2003:  
20 Alterations and improvements for residence hall rehabilitation  
21 projects and for residence hall renovations including services and  
22 expenses, to be financed by a transfer from the debt service fund  
23 state university dormitory income fund - 330 or other external  
24 revenue sources subject to a plan developed by the state university  
25 and approved by the director of the budget.  
26 Notwithstanding any other law to the contrary, all or a portion of the  
27 amounts hereby appropriated may be transferred to the dormitory  
28 authority for such purposes (28D30303) .....  
29 100,000,000 ..... (re. \$5,000,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2011-12

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
5 section 1, of the laws of 2009:

6 An advance for the state share of financial assistance to community  
7 colleges for alterations and improvements to various facilities  
8 including service contracts, memorandum of understanding, capital  
9 design, construction, acquisition, reconstruction, rehabilitation,  
10 equipment and personal service costs; for health and safety, preser-  
11 vation of facilities, new facilities, program improvement or program  
12 change, environmental protection, energy conservation, accredi-  
13 tation, facilities for the physically disabled and relate projects  
14 including costs incurred prior to April 1, 2006 subject to a plan  
15 submitted by the SUNY trustees and approved by the director of the  
16 budget (28FC0650) ... 41,700,000 ..... (re. \$7,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

-----  
(thousands of dollars)

23 Cayuga County Community College		
24 Master Plan Projects	800	400
25 Finger Lakes Community College		
26 Student Services Center and		
27 Auditorium, Phase 1B		
28 Renovations	12,000	6,000
29 Herkimer County Community College		
30 Library Addition and Renovation		
31 Phase II	6,850	3,400
32 Jamestown Community College		
33 Master Plan Phases II and III	5,400	2,700
34 Jefferson Community College		
35 Renovation and Revitalization Project		
36 Phase II	2,400	1,200
37 Monroe Community College		
38 Athletic Field House	12,000	6,000
39 Niagara County Community College		
40 Bookstore Expansion Project	1,000	500
41 Orange County Community College		
42 Newburgh Campus	30,000	15,000
43 Westchester Community College		
44 Master Plan Projects	13,000	6,500
45	-----	-----
46 Total.....	83,400	41,700
47	=====	=====



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
2 section 1, of the laws of 2009:  
3 Additional advance for state financial assistance to community  
4 colleges for alterations and improvements to various facilities  
5 including capital design, construction, acquisition, reconstruction,  
6 rehabilitation, equipment and personal service costs; for health and  
7 safety, preservation of facilities, new facilities, program improve-  
8 ment or program change, environmental protection, energy conserva-  
9 tion, accreditation, facilities for the physically disabled and  
10 related projects including costs incurred prior to April 1, 2006  
11 (28FC0607) ... 40,936,000 ..... (re. \$25,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Adirondack Community College		
Regional Higher Education Center ....	4,000	2,000
Erie Community College		
Industrial Refrigeration Lab .....	400	200
Fashion Institute of Technology		
Bill Blass Center .....	400	200
Hudson Valley Community College		
Site Improvements and Improvements for Pedestrian and Vehicular Circulation .....	2,000	1,000
Jefferson Community College		
McVean Gymnasium/Renovation Projects .	2,926	1,463
Nassau County Community College		
Performing Arts Center Design .....	4,500	2,250
Plaza Reconstruction Phase 2 .....	5,300	2,650
Fire Alarm Upgrade Phase 1 .....	500	250
Rockland Community College		
Children's Day Care Center .....	800	400
Simulated Nursing Skills Training Center .....	400	200
Suffolk County Community College		
Culinary Equipment & Technology Expenses	300	150
Fire Sprinkler System .....	546	273
Science and Technology Building .....	15,000	7,500
Tompkins Cortland Community College		
Master Plan Amendment Increase .....	4,800	2,400
Westchester Community College		
Additional Master Plan Projects .....	40,000	20,000
	-----	-----
Total.....	81,872	40,936
	=====	=====

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 108,  
2 section 2, of the laws of 2006:  
3 An advance for state financial assistance to community colleges for  
4 alterations and improvements to various facilities including capital  
5 design, construction, acquisition, reconstruction, rehabilitation,  
6 equipment and personal service costs; for health and safety, preser-  
7 vation of facilities, new facilities, program improvement or program  
8 change, environmental protection, energy conservation, accredi-  
9 tation, facilities for the physically disabled and related projects  
10 including costs incurred prior to April 1, 2005 (28FC0508) .....  
11 53,270,000 ..... (re. \$18,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Tompkins Cortland Community College		
College Athletic Complex .....	21,200	10,600
Hudson Valley Community College		
Facility Design and Planning .....	1,000	500
Master Plan .....	11,400	5,700
Finger Lakes Community College		
Auditorium and Performing Arts		
Program Facility .....	2,000	1,000
Orange County Community College		
Master Plan .....	1,618	809
Erie Community College		
North Campus conversion of		
Lab Space to Classrooms .....	30	15
North Campus Industrial		
Refrigeration Technology		
Center .....	600	300
Corning Community College		
Academic and Career Advancement		
Center .....	1,000	500
Onondaga Community College		
Academic Building - HVAC,		
electrical, mechanical		
systems upgrades .....	526	263
Children's Learning Center .....	2,500	1,250
Coulter Library - HVAC, elec-		
trical, mechanical systems		
upgrades .....	2,750	1,375
Coulter Library - Safety and		
Security Enhancements .....	1,838	919
Gordon Student Center .....	2,852	1,426
Health and Physical Education		
Building - Humidification sys-		
tem and renovations .....	1,598	799

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2011-12

1	J. Stanley Coyne Building -		
2	HVAC, electrical, mechanical		
3	systems upgrades .....	300	150
4	Roof Replacement - Gordon		
5	Student Center and Ferrante		
6	Hall .....	946	473
7	Service and Maintenance		
8	Building - HVAC, electrical,		
9	mechanical systems upgrades .....	570	285
10	Technology upgrades and		
11	Expansion .....	1,984	992
12	Ulster Community College		
13	Microbiology Lab Upgrades .....	572	286
14	Fashion Institute of Technology		
15	For the Establishment of a		
16	Bill Blass Center for		
17	Innovative Design .....	400	200
18	Schenectady Community College		
19	Workforce training program in		
20	superconductive tech .....	1,110	555
21	The completion of the Master Plan ...	10,000	5,000
22	Jefferson Community College		
23	Construction .....	2,400	1,200
24	Suffolk County Community College		
25	Construction .....	14,276	7,138
26	Westchester Community College		
27	Technology Bldg Renovation .....	14,097	7,049
28	Classroom Building Renovation .....	2,895	1,448
29	Academic Arts Building		
30	Renovation .....	4,078	2,039
31	Broome Community College		
32	Planning .....	2,000	1,000
33		-----	-----
34	Total .....	106,540	53,270
35		=====	=====

36 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 37 section 1, of the laws of 2009:  
 38 For additional state financial assistance to community colleges for  
 39 alterations and improvements to various facilities including capital  
 40 design, construction, acquisition, reconstruction, rehabilitation  
 41 and equipment; for health and safety, preservation of facilities,  
 42 new facilities, program improvement or program change, environmental  
 43 protection, energy conservation, accreditation, facilities for the  
 44 physically disabled, and related projects (28PR98C1) .....  
 45 20,000,000 ..... (re. \$4,000,000)

46 Health and Safety Purpose

47 By chapter 53, section 1, of the laws of 2008:

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 State financial assistance to community colleges for alterations and  
2 improvements to various facilities including service contracts,  
3 memorandum of understanding, capital design, construction, acquisi-  
4 tion, reconstruction, rehabilitation, equipment and personal service  
5 costs; for health and safety, preservation of facilities, technology  
6 upgrades, new facilities, program improvements or program changes,  
7 environmental protection, energy conservation, accreditation, facil-  
8 ities for the physically disabled, and related projects, including  
9 costs incurred prior to April 1, 2008, subject to a plan submitted  
10 by the state university and approved by the director of the budget  
11 (28R80801) ... 20,000,000 ..... (re. \$20,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Statewide		
Subject to a plan developed		
by the state university		
and approved by the		
director of the budget		
Critical Maintenance, Safety		
and Security .....	40,000	20,000
	-----	-----
Total .....	40,000	20,000
	=====	=====

28 Program Improvement or Program Change Purpose

29 By chapter 53, section 1, of the laws of 2010:

30 An advance for the state share of financial assistance to community  
31 colleges for alterations and improvements to various facilities  
32 including service contracts, memorandum of understanding, capital  
33 design, construction, acquisition, reconstruction, rehabilitation,  
34 equipment and personal service costs; for health and safety, preser-  
35 vation of facilities, technology upgrades, new facilities, program  
36 improvements or program changes, environmental protection, energy  
37 conservation, accreditation, facilities for the physically disabled,  
38 and related projects, including costs incurred prior to April 1,  
39 2010, subject to a plan submitted by the state university and  
40 approved by the director of the budget (28CC1008) .....  
41 22,426,000 ..... (re. \$22,426,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	(thousands of dollars)	
1 Cayuga Community College		
2 Purchase New Fulton Campus		
3 And Expansion.....	10,904	5,452
4 Performing Arts Center.....	4,800	2,400
5		
6 Finger Lakes Community College		
7 Master Plan Project, Ph I.....	5,516	2,758
8 Wayne County Science Lab-		
9 Equipment .....	290	145
10 Fulton-Montgomery Community College		
11 Classroom Building Ph, II.....	2,500	1,250
12 Fashion Institute of Technology		
13 FIT Labs Increase.....	4,500	2,250
14 Gladys Marcus Library Special		
15 Collections.....	1,000	500
16 Haft Auditorium.....	2,000	1,000
17 Orange County Community College		
18 Campus Electric Power		
19 Distribution.....	1,150	575
20 Parking Lot Paving.....	500	250
21 Nassau County Community College		
22 Banner Project/Life Sciences Build-		
23 ing.....	1,612	806
24 Parking.....	4,000	2,000
25 Health and Safety		
26 Infrastructure Assessment		
27 and Master Plan Update.....	570	285
28 North Country Community College		
29 Capital Planning, Architec-		
30 tural and Engineering Site		
31 Analysis.....	220	110
32 Suffolk County Community College		
33 Security Notification.....	900	450
34 Infrastructure Improvements.....	300	150
35 Westchester Community College		
36 Safety and Security Improve-		
37 ments.....	4,090	2,045
38	-----	-----
39 Total .....	44,852	22,426
40	=====	=====

41 By chapter 53, section 1, of the laws of 2009:

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 An advance for the state share of financial assistance to community  
2 colleges for alterations and improvements to various facilities  
3 including service contracts, memorandum of understanding, capital  
4 design, construction, acquisition, reconstruction, rehabilitation,  
5 equipment and personal service costs; for health and safety, preser-  
6 vation of facilities, technology upgrades, new facilities, program  
7 improvements or program changes, environmental protection, energy  
8 conservation, accreditation, facilities for the physically disabled,  
9 and related projects, including costs incurred prior to April 1,  
10 2009, subject to a plan submitted by the state university and  
11 approved by the director of the budget (28CC0908) .....  
12 45,700,000 ..... (re. \$39,000,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

19 Adirondack Community College		
20 Facilities Master Plan and		
21 Facilities Capital Improvement		
22 Plan .....	1,270	635
23 Corning Community College		
24 Athletic Center - Field House	10,274	5,137
25 Commons Renovation .....	1,013	507
26 Library Expansion and Renova-		
27 tion .....	10,992	5,496
28 Fulton-Montgomery Community		
29 College		
30 Critical Maintenance Projects		
31 Campuswide .....	1,250	625
32 Fashion Institute of Technology		
33 Improvement Projects Campus-		
34 wide .....	4,338	2,169
35 Jamestown Community College		
36 Critical Maintenance Projects		
37 Campuswide .....	2,000	1,000
38 ARSC Third Floor Renovations ..	2,000	1,000
39 Demolition of Dilapidated		
40 Housing .....	500	250
41 Parking Lot Expansion		
42 (Cattaraugus) .....	1,000	500
43 Library Learning Center Impv		
44 (Cattaraugus) .....	1,000	500
45 North County Center Purchase ..	4,000	2,000
46 New Science Building .....	12,000	6,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2011-12

1	Monroe Community College		
2	Building 9 Renovations,		
3	Phase II .....	4,380	2,190
4	Property Preservation .....	7,600	3,800
5	Nassau Community College		
6	Security System Expansion .....	700	350
7	Fire Alarm Upgrades .....	2,000	1,000
8	Road and Parking Lot Paving ...	9,600	4,800
9	Onondaga Community College		
10	Renovate the Poor Farm		
11	and Van Duyn Buildings .....	6,200	3,100
12	Tompkins-Cortland Community		
13	College		
14	Upgrade/Modernization of		
15	Electrical Panel .....	1,600	800
16	Classroom Upgrade .....	2,000	1,000
17	Westchester Community College		
18	Health and Safety Improve-		
19	ments, PH I .....	2,292	1,146
20	To supplement campus-wide		
21	improvements for projects		
22	previously approved:		
23	Campuswide site; Hartford		
24	Hall; Health Sci.; Admin		
25	and PE Buildings .....	3,390	1,695
26		-----	-----
27	Total .....	91,400	45,700
28		=====	=====

29 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
30 amended by chapter 53, section 1, of the laws of 2009, is hereby  
31 amended and reappropriated to read:

32 An advance for the state share of financial assistance to community  
33 colleges for alterations and improvements to various facilities  
34 including service contracts, memorandum of understanding, capital  
35 design, construction, acquisition, reconstruction, rehabilitation,  
36 equipment and personal service costs; for health and safety, preser-  
37 vation of facilities, technology upgrades, new facilities, program  
38 improvements or program changes, environmental protection, energy  
39 conservation, accreditation, facilities for the physically disabled,  
40 and related projects, including costs incurred prior to April 1,  
41 2008, subject to a plan submitted by the state university and  
42 approved by the director of the budget. (28CC0808) .....  
43 370,153,000 ..... (re. \$326,000,000)

44 Project Schedule

45 ESTIMATED

ESTIMATED

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College		
Regional Higher Education Center .....	556	278
Broome Community College		
Technology Building .....	10,000	5,000
[Alms House Renovation] WALES BUILDING ...	3,000	1,500
Columbia-Greene Community College		
Rehabilitation and Improvement-		
Various Projects .....	1,900	950
Corning Community College		
Renovations & Revitalization		
Phase 2 .....	13,090	6,545
Alterations & Additions to Goff		
Road Facility .....	1,436	718
Dutchess Community College		
Hudson Hall Renovation .....	962	481
Campus Infrastructure .....	3,586	1,793
Washington Hall - Retaining Wall		
and Lab Exhaust .....	460	230
Miscellaneous Repairs .....	200	100
Browne Hall Renovations .....	600	300
Hudson Hall MEP .....	2,656	1,328
CBI Emergency Generator .....	508	254
Taconic Hall Addition and		
Renovations .....	6,000	3,000
Falcon Hall Improvements .....	200	100
Sitework Repairs and Modifications-		
Parking Lot B .....	400	200
Drumlin and Dutchess Renovation .....	934	467
Fashion Institute of Technology		
Toy Design and Development Lab .....	300	150
C2 Building .....	148,000	74,000
Finger Lakes Community College		
Auditorium and Performing Arts		
Facility .....	16,000	8,000
Finger Lakes Community College		
Geneva Expansion .....	12,000	6,000
Fulton-Montgomery Community College		
Upgrades to Waste Water Treatment		
Plant .....	422	211
Herkimer County Community College		
Library Additions & Renovations .....	50	25
Science Lab Updating and		
Remodeling .....	2,200	1,100
Hudson Valley Community College		
New Parking Structure .....	15,600	7,800
Brahan Science Center and		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2011-12

1	Related Building Renovations .....	54,400	27,200
2	Jamestown Community College		
3	Facilities Master Plan Update .....	140	70
4	Science Building and Facility		
5	Enhancements .....	12,000	6,000
6	Mohawk Valley Community College		
7	Campus Wide Improvements .....	5,400	2,700
8	Field house .....	11,000	5,500
9	Monroe Community College		
10	ATEC/DCC Building .....	12,900	6,450
11	ATEC/Building 9, Phase I .....	12,000	6,000
12	Nassau Community College		
13	Window Replacement .....	1,200	600
14	Road and Parking Paving .....	4,000	2,000
15	Energy Savings Initiatives .....	6,000	3,000
16	Fire Alarms and Public Address		
17	System .....	4,200	2,100
18	New Performing Arts Building .....	41,600	20,800
19	Niagara County Community College		
20	Construct New Culinary Arts		
21	Facility .....	13,200	6,600
22	Onondaga Community College		
23	Athletics Complex .....	33,000	16,500
24	Technology Improvements .....	1,782	891
25	Upgrade Biology Laboratories .....	2,700	1,350
26	Mawhinney Hall Renovation-		
27	Phase 3 .....	4,118	2,059
28	Construct New Academic/Admini-		
29	strative Building on East Quad .....	18,900	9,450
30	Site Improvements .....	5,948	2,974
31	Relocate President's Suite .....	1,012	506
32	Prepare Program Study of		
33	Coulter Library .....	300	150
34	Campus-Wide Energy Projects .....	676	338
35	Orange County Community College		
36	Science, Engineering and		
37	Tech Center .....	38,900	19,450
38	Improvements to Classroom		
39	Facilities .....	2,000	1,000
40	Rockland Community College		
41	Multi-Purpose Language Lab .....	600	300
42	Master Plan Update .....	126	63
43	Academic II Building .....	500	250
44	Art Gallery and Art Studio/		
45	Cultural Arts Center .....	200	100
46	Day Care Center .....	500	250
47	Building Energy Conservation .....	1,000	500
48	Elevators Rehabilitation .....	1,800	900
49	Library Roof Replacement .....	1,100	550
50	Cultural Arts Center Roof		
51	Replacement .....	736	368

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2011-12

1	Field House Resurface .....	400	200
2	Campus Site Improvements .....	400	200
3	Tennis Court Resurface .....	76	38
4	Swimming Pool Repairs .....	250	125
5	Boiler Equipment Upgrade .....	300	150
6	Cultural Arts Center HVAC		
7	Upgrade .....	150	75
8	Parking Lot and Road Repairs .....	1,250	625
9	Academic I Roof Replacement .....	500	250
10	Field House Roof Replacement .....	1,000	500
11	Library Improvements and		
12	Renovations .....	10,000	5,000
13	Field House Interior and Ext-		
14	erior Improvements .....	1,800	900
15	Installation of Emergency No-		
16	tification System .....	400	200
17	Special Projects .....	300	150
18	Schenectady County Community College		
19	Building Renovations .....	2,410	1,205
20	Athletic Fields Relocation .....	850	425
21	Building Renovations .....	1,146	573
22	Infrastructure Improvements .....	1,182	591
23	Athletic Field Access/Roadways .....	252	126
24	HVAC Upgrades .....	1,574	787
25	Building Renovations .....	650	325
26	HVAC Upgrades .....	1,396	698
27	Infrastructure Improvements .....	2,602	1,301
28	Landscaping .....	500	250
29	HVAC Upgrades .....	1,374	687
30	Infrastructure Improvements .....	2,416	1,208
31	Building Renovations .....	1,382	691
32	Athletic Fields Enhancements .....	1,846	923
33	Infrastructure Improvements .....	1,034	517
34	Public Safety/Business Center .....	23,800	11,900
35	Campus Connecting Walkway .....	4,700	2,350
36	Building Renovations .....	4,224	2,112
37	Property Acquisition .....	250	125
38	Gateway Building Addition .....	1,700	850
39	Property Acquisition .....	250	125
40	Property Acquisition .....	250	125
41	Parking Garage .....	22,800	11,400
42	Suffolk County Community College		
43	Fire Sprinkler Infrastructure .....	74	37
44	Reconstruction of Central Plaza .....	750	375
45	Renovations to Sagikos Bldg .....	6,100	3,050
46	Health and Sports Facilities-		
47	Eastern Campus .....	17,750	8,875
48	Learning Resource Center-Grant		
49	Campus .....	32,400	16,200
50	Air Conditioning-College-wide .....	7,550	3,775
51	Sullivan County Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2011-12

1	Safety Equipment Across Campus .....	800	400
2	Upgrade Current Computer Labs .....	1,000	500
3	Replacement of Roofs .....	2,250	1,125
4	Complete Mainframe Computer		
5	Upgrade .....	2,400	1,200
6	Center for Advanced Science and		
7	Technology .....	6,000	3,000
8	Renovations for Instructional .....	250	125
9	Center for Advanced Science and		
10	Technology/Green Building		
11	Initiative .....	15,000	7,500
12	Ulster County Community College		
13	Update Facilities Master Plan		
14	Phase 1 .....	840	420
15	Improvements to Classroom		
16	Facilities .....	2,000	1,000
17	Westchester Community College		
18	Administration Building		
19	Renovations .....	2,548	1,274
20	Air Conditioning and CFC .....	244	122
21	Physical Education Field		
22	Improvements .....	2,866	1,433
23	Physical Education Building		
24	Renovations .....	4,196	2,098
25	Health Science Building		
26	Renovations .....	2,174	1,087
27	Technology Improvements .....	2,702	1,351
28		-----	-----
29	Total	740,306	370,153
30		=====	=====

31 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,  
 32 section 1, of the laws of 2009:  
 33 State financial assistance to community colleges for alterations and  
 34 improvements to various facilities including services and expenses,  
 35 capital design, construction, acquisition, reconstruction, rehabili-  
 36 tation and equipment; for health and safety, preservation of facili-  
 37 ties, new facilities, program improvement or program change, envi-  
 38 ronmental protection, energy conservation, accreditation, facilities  
 39 for the physically disabled, and related projects including costs  
 40 incurred prior to April 1, 2003 subject to a plan developed by the  
 41 state university and approved by the director of the budget  
 42 (28RC0308) ... 25,000,000 ..... (re. \$16,000,000)

43 Project Schedule

44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47	-----	-----
48	(thousands of dollars)	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2011-12

1	Adirondack Community College .....	700	350
2	Broome County College .....	1,358	679
3	Cayuga Community College .....	634	317
4	Clinton Community College .....	452	226
5	Columbia-Greene Community College .....	376	188
6	Corning Community College .....	974	487
7	Dutchess Community College .....	1,518	759
8	Erie Community College .....	3,108	1,554
9	Fashion Institute of Technology .....	2,720	1,360
10	Finger Lakes Community College .....	1,084	542
11	Fulton-Montgomery Community College ....	516	258
12	Genesee Community College .....	1,036	518
13	Herkimer County Community College .....	754	377
14	Hudson Valley Community College .....	2,472	1,236
15	Jamestown Community College .....	880	440
16	Jefferson Community College .....	726	363
17	Mohawk Valley Community College .....	1,342	671
18	Monroe Community College .....	4,060	2,030
19	Nassau Community College .....	5,134	2,567
20	Niagara County Community College .....	1,292	646
21	North Country Community College .....	286	143
22	Onondaga Community College .....	1,932	966
23	Orange County Community College .....	1,236	618
24	Rockland Community College .....	1,524	762
25	Schenectady County Community College ...	790	395
26	Suffolk County Community College .....	4,372	2,186
27	Sullivan County Community College .....	380	190
28	Tompkins-Cortland Community College ....	806	403
29	Ulster County Community College .....	674	337
30	Westchester Community College .....	3,164	1,582
31	University-Wide		
32	For University-wide projects		
33	which may include, but are not		
34	limited to funding for a comm-		
35	unity college capital condition		
36	assessment study .....	3,700	1,850
37			-----
38	Total .....		25,000
39			=====

40 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,  
 41 section 1, of the laws of 2004:

42 State financial assistance to community colleges for alterations and  
 43 improvements for technology including costs incurred prior to April  
 44 1, 2003 subject to a plan developed by the state university and  
 45 approved by the director of the budget (28RT0308) .....  
 46 10,000,000 ..... (re. \$3,000,000)

47 An advance for state financial assistance to community colleges for  
 48 alterations and improvements to various facilities including capital  
 49 design, construction, acquisition, reconstruction, rehabilitation,  
 50 equipment and personal service costs; for health and safety, preser-

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2011-12

1      vation of facilities, new facilities, program improvement or program  
2      change, environmental protection, energy conservation, accredi-  
3      tation, facilities for the physically disabled, and related projects  
4      including costs incurred prior to April 1, 2003 subject to a plan  
5      developed by the state university and approved by the director of  
6      the budget (28FC0308) ... 175,000,000 ..... (re. \$64,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College .....	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College .....	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College .....	4,600	2,300
For university-wide projects which may include, but are not limited to:		
-Mechanical and electrical improve- ments		
-Roof repair		
-HVAC System improvements		
Clinton Community College .....	3,200	1,600
For university-wide projects which may include, but are not limited to:		
-Campus Master Plan update		
-Emergency Generator replacement		
-Stucco repair		
Columbia-Greene Community College ....	2,800	1,400
For university-wide projects which may include, but are not limited to:		
-Master plan update		
-Kiln Building construction		
-Water Tank Rehabilitation		
Corning Community College .....	7,000	3,500
For university-wide projects which may include, but are not limited to:		
-Health and Safety renovations		
-Gymnasium renovations		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2011-12

1	-Learning Center roof replacement		
2	Dutchess Community College .....	10,800	5,400
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Property acquisition		
6	-Master plan development		
7	-Brown Hall renovations		
8	Erie Community College .....	21,800	10,900
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Dental Hygiene Clinic renovations		
12	-Masonry restoration		
13	-Heating Plant renovations		
14	Fashion Institute of Technology .....	19,200	9,600
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Fire alarm and sprinkler upgrade		
18	-Turbine retrofit		
19	-Instructional space addition		
20	Finger Lakes Community College .....	7,600	3,800
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Auditorium & Performing Arts		
24	Program Facility		
25	-Student Center Facility		
26	-Wellness Center Facility		
27	Fulton-Montgomery Community College ..	3,800	1,900
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Campus Fire Alarms integration		
31	-Library & Comm Arts Bldg connection		
32	-Exterior Lighting and Security		
33	Cameras		
34	Genesee Community College .....	7,400	3,700
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Update Main Building Mechanical		
38	Systems		
39	-Pool Dehumidification System		
40	replacement		
41	-Smart Classrooms construction		
42	Herkimer County Community College ....	5,400	2,700
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Athletic Complex Master Plan		
46	-Library roof replacement		
47	-Track Facility improvement		
48	Hudson Valley Community College .....	17,512	8,756
49	For university-wide projects which		
50	may include, but are not limited to:		
51	-Campus Center Rehab		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2011-12

1	-Acad/Admin Bldg construction		
2	-Loop Road renovation		
3	Jamestown Community College .....	6,200	3,100
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Hamilton Collegiate Center		
7	Improvements		
8	-Central Heating Plant renovations		
9	-Gymnasium improvements		
10	Jefferson Community College .....	5,200	2,600
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Dewey Library renovation		
14	-McVean College Center A/C		
15	-Guthrie Science/Engr Building		
16	renovation		
17	Mohawk Valley Community College .....	9,600	4,800
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Rome Campus Master Plan update		
21	-Campus-wide Road Drainage, Walk-		
22	ways, and Signage improvements		
23	-Athletic Facilities Master Plan		
24	(Ice Arena, Field House) update		
25	Monroe Community College .....	28,388	14,194
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Advanced Training & Ed Center		
29	construction		
30	-Building 9 Renovation for		
31	training and education		
32	-Health and Safety renovations		
33	Nassau Community College .....	36,000	18,000
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Emergency Generator upgrade		
37	-HVAC upgrade		
38	-Library Renovation		
39	Niagara County Community College .....	9,200	4,600
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Cafeteria Floor replacement		
43	-Campus Signage upgrade		
44	-Emergency System upgrade		
45	North Country Community College .....	2,200	1,100
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Classroom renovations		
49	-Hodson Hall roof replacement		
50	-Campus Master Plan update		
51	Onondaga Community College .....	13,600	6,800

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2011-12

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Coyne Building elevator renovations		
4	-Security System upgrade		
5	-Signage improvements		
6	Orange County Community College ..... 8,800	4,400	
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Bio-Tech Facility upgrades		
10	-Cooling Tower replacement		
11	-Retaining wall repair		
12	Rockland Community College ..... 10,800	5,400	
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Master Plan update		
16	-Student Union/Library HVAC		
17	renovations		
18	-Elevator upgrades		
19	Schenectady County Community College . 5,600	2,800	
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-Boiler Replacement		
23	-Van Curler Room renovations		
24	-Property acquisition		
25	Suffolk County Community College .... 30,600	15,300	
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Health & Safety projects		
29	-Roofs repairs		
30	-ADA Compliance		
31	Sullivan County Community College .... 2,800	1,400	
32	For university-wide projects which		
33	may include, but are not limited to:		
34	-Paul Gerry Field House renovations		
35	-Window replacement		
36	-Student Union renovation		
37	Tompkins-Cortland Community College .. 5,800	2,900	
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Sports Complex construction		
41	-Cyber Cafe/Student Event Area		
42	construction		
43	-Infrastructure repairs		
44	Ulster County Community College ..... 4,800	2,400	
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Master Plan update		
48	-Gymnasium rehabilitation		
49	-Parking lots, roads and side-		
50	walk repairs		
51	Westchester Community College ..... 22,200	11,100	



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2011-12

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Academic Building renovation		
4	-Instructional Building construction		
5	-Student Center improvements/		
6	expansion		
7	Systemwide .....	22,500	11,250
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-program improvement		
11			-----
12	Total .....		175,000
13			=====

14                                    (APPROPRIATED TO THE DORMITORY AUTHORITY)

15 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

16 Capital Projects Fund

17 Administration Purpose

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 19 section 1, of the laws of 2009:  
 20 For an additional advance for state financial assistance to community  
 21 colleges for alterations and improvements to various facilities  
 22 including capital design, construction, acquisition, reconstruction,  
 23 rehabilitation and equipment; for health and safety, preservation of  
 24 facilities, new facilities, program improvement or program change,  
 25 environmental protection, energy conservation, accreditation, facil-  
 26 ities for the physically disabled, and related projects including  
 27 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)  
 28 ... 140,000,000 ..... (re. \$1,000,000)

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Hazardous Waste Remedial Fund .....	0	5,215,000
	-----	-----
All Funds .....	0	5,215,000
	=====	=====
SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)		
Hazardous Waste Remedial Fund		
Hazardous Waste Purpose		
Hazardous Waste Remediation Oversight and Assistance Account		
By chapter 55, section 1, of the laws of 2010:		
For the following purposes: non-bondable services and expenses associ-		
ated with the brownfield cleanup and hazardous waste remediation		
projects; grants authorized pursuant to section 970-r of the general		
municipal law; and, suballocation to other state departments and		
agencies; and for other brownfield site cleanup hazardous waste		
purposes (19BA10F7) ... 2,750,000 ..... (re. \$2,750,000)		
By chapter 55, section 1, of the laws of 2009:		
For the following purposes: non-bondable services and expenses associ-		
ated with the brownfield cleanup and hazardous waste remediation		
projects; grants authorized pursuant to section 970-r of the general		
municipal law; and, suballocation to other state departments and		
agencies; and for other brownfield site cleanup hazardous waste		
purposes (19BA09F7) ... 2,750,000 ..... (re. \$2,465,000)		

## OFFICE FOR TECHNOLOGY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds .....	0	1,100,000
	-----	-----
All Funds .....	0	1,100,000
	=====	=====

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Fund

Economic Development Purpose

The appropriation made by chapter 50, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For activities related to increasing access to broadband services in underserved communities and areas, making broadband services affordable for all persons and businesses, and improving digital literacy throughout the state, including but not limited to the purchase of equipment, the development of infrastructure and the award of grants, which shall include but not be limited to grants to schools and libraries, distributed under a competitive process (00BI0809) ... [10,000,000] 2,500,000 ..... (re. \$1,100,000)

## THRUWAY AUTHORITY

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 New York State Canal System		
6 Development Fund .....	2,000,000	11,653,000
7	-----	-----
8 All Funds .....	2,000,000	11,653,000
9	=====	=====

10 New York State Canal System Development Fund

11 CANAL DEVELOPMENT PROGRAM (CCP) .....	2,000,000
12	-----

13 Canals and Waterways Purpose

14 For the maintenance, construction, recon-  
 15 struction, development or promotion of  
 16 the New York State Canal System in  
 17 accordance with the provisions of  
 18 section 92-u of the state finance law  
 19 including the payment of liabilities  
 20 incurred prior to April 1, 2011  
 21 (55011116) ..... 2,000,000

## THRUWAY AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 CANAL DEVELOPMENT PROGRAM (CCP)
- 2 New York State Canal System Development Fund [- 075]
- 3 Canals and Waterways Purpose
- 4 By chapter 55, section 1, of the laws of 2010:
- 5 For the maintenance, construction, reconstruction, development or
- 6 promotion of the New York State Canal System in accordance with the
- 7 provisions of section 92-u of the state finance law including the
- 8 payment of liabilities incurred prior to April 1, 2010 (55011016)
- 9 ... 2,000,000 ..... (re. \$2,000,000)
- 10 By chapter 55, section 1, of the laws of 2009:
- 11 For the maintenance, construction, reconstruction, development or
- 12 promotion of the New York State Canal System in accordance with the
- 13 provisions of section 92-u of the state finance law including the
- 14 payment of liabilities incurred prior to April 1, 2009 (55010916)
- 15 ... 2,000,000 ..... (re. \$2,000,000)
- 16 By chapter 55, section 1, of the laws of 2008:
- 17 For the maintenance, construction, reconstruction, development or
- 18 promotion of the New York State Canal System in accordance with the
- 19 provisions of section 92-u of the state finance law including the
- 20 payment of liabilities incurred prior to April 1, 2008 (55010816)
- 21 ... 2,000,000 ..... (re. \$2,000,000)
- 22 By chapter 55, section 1, of the laws of 2007:
- 23 For the maintenance, construction, reconstruction, development or
- 24 promotion of the New York State Canal System in accordance with the
- 25 provisions of section 92-u of the state finance law including the
- 26 payment of liabilities incurred prior to April 1, 2007 (55010716)
- 27 ... 2,000,000 ..... (re. \$2,000,000)
- 28 By chapter 55, section 1, of the laws of 2006:
- 29 For the maintenance, construction, reconstruction, development or
- 30 promotion of the New York State Canal System in accordance with the
- 31 provisions of section 92-u of the state finance law including the
- 32 payment of liabilities incurred prior to April 1, 2006 (55010616)
- 33 ... 4,000,000 ..... (re. \$3,653,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Dedicated Highway and Bridge Trust		
6 Fund .....	1,845,958,000	3,521,143,000
7 Special Revenue Funds - Other .....	84,619,000	288,968,000
8 Federal Capital Projects Fund .....	2,006,000,000	11,651,761,000
9 Fiduciary Funds .....	50,000,000	299,562,000
10 Capital Projects Fund .....	0	962,383,000
11 Engineering Services Fund .....	0	129,993,000
12 Regional Aviation Fund .....	0	11,119,000
13 Bond Proceeds Funds .....	0	1,906,391,000
14	-----	-----
15 All Funds.....	3,986,577,000	18,771,320,000
16	=====	=====

17 AIRPORT OR AVIATION STATE PROGRAM (CCP) ..... 4,000,000  
 18 -----

19 Dedicated Highway and Bridge Trust Fund

20 Aviation Purpose

21 For state aid to municipal corporations,  
 22 private airports as authorized by  
 23 section 14-h of the transportation law  
 24 and for payment of the cost of projects  
 25 at Stewart and Republic Airports, for  
 26 the acquisition, construction, recon-  
 27 struction, and improvement of airport or  
 28 aviation capital projects, including the  
 29 acquisition of real property and liabil-  
 30 ities incurred prior to April 1, 2011.  
 31 Prior to requesting approval of a certif-  
 32 icate of approval of availability for  
 33 moneys appropriated, the commissioner of  
 34 transportation shall certify that each  
 35 airport or aviation project progressed  
 36 under the program, other than state  
 37 owned airports, has received federal  
 38 approval and the federally authorized  
 39 level of financial assistance. Funds  
 40 from this appropriation may also be  
 41 utilized for grants to municipal corpo-  
 42 rations and private airports for the  
 43 cost of projects authorized by section  
 44 14-1 of the transportation law, includ-  
 45 ing the acquisition of real property and  
 46 liabilities incurred prior to April 1,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

1 2011; provided, however, that funds  
 2 available for this purpose shall not  
 3 exceed the amount by which \$4,000,000  
 4 exceeds the sum of the amount in such  
 5 state fiscal year necessary for the  
 6 state share of federal projects provided  
 7 pursuant to section 14-h of the trans-  
 8 portation law and the amount in such  
 9 state fiscal year required for payment  
 10 of the costs of projects at Stewart and  
 11 Republic Airports, upon certification by  
 12 the commissioner of transportation at  
 13 the end of the calendar year (17231114) .... 4,000,000

14 ENGINEERING SERVICES PROGRAM (CCP) ..... 18,148,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 New York Metropolitan Transportation Council Account

## 19 Preparation of Plans Purpose

20 For the continuing comprehensive transpor-  
 21 tation planning and coordinated support  
 22 undertaken as part of the united work  
 23 programs of participating local planning  
 24 or municipal agreements in accordance  
 25 with grant agreements approved by the  
 26 federal transit administration or the  
 27 federal highway administration  
 28 (17NY1130) ..... 18,148,000

## 29 PERSONAL SERVICE

30 Personal service--regular ..... 4,327,000  
 31 Temporary service ..... 49,000  
 32 Holiday/overtime compensation ..... 1,000  
 33 -----  
 34 Amount available for person-  
 35 al service ..... 4,377,000  
 36 -----

## 37 NONPERSONAL SERVICE

38 Supplies and materials ..... 177,000  
 39 Travel ..... 266,000  
 40 Contractual services ..... 10,254,000  
 41 Equipment ..... 981,000  
 42 Fringe benefits ..... 1,894,000  
 43 Indirect costs ..... 199,000  
 44 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

1 Amount available for nonper-  
2 sonal service ..... 13,771,000  
3 -----  
4 18,148,000  
5 =====

6 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..... 2,000,000,000  
7 -----

8 Federal Capital Projects Fund

9 Federal Aid Highways Purpose

10 For the federal share, from any federal  
11 agency under any federal program, of  
12 state transportation projects including  
13 but not limited to construction, recon-  
14 struction, reconditioning and preserva-  
15 tion, the acquisition of property, oper-  
16 ating costs as provided for in the Safe,  
17 Accountable, Flexible, Efficient Trans-  
18 portation Equity Act: A Legacy for Users  
19 and any successive legislation, payment  
20 of reimbursements to the dedicated high-  
21 way and bridge trust fund of the depart-  
22 ment of transportation, including but  
23 not limited to fringe benefits, and the  
24 contract services provided by private  
25 firms; personal services, nonpersonal  
26 services, for activities including but  
27 not limited to the preparation of  
28 designs, plans, specifications and esti-  
29 mates; construction management and  
30 supervision; and appraisals, surveys,  
31 testing, and environmental impact state-  
32 ments for transportation projects, the  
33 payment of liabilities incurred prior to  
34 April 1, 2011 and any other such  
35 purposes as specified in section 89-b of  
36 the state finance law as amended  
37 (17031120) ..... 2,000,000,000

38 FEDERAL AIRPORT OR AVIATION (CCP) ..... 6,000,000  
39 -----

40 Federal Capital Projects Fund

41 Aviation Purpose

42 For payment by the state of the federal  
43 share of the cost, including payment of  
44 liabilities incurred prior to April 1,



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) .... 6,000,000

MAINTENANCE FACILITIES (CCP) ..... 18,165,000  
-----

Dedicated Highway and Bridge Trust Fund

Highway Maintenance Facilities Purpose

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) ..... 15,965,000

Preparation of Plans Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

1 For payment to the design and construction  
2 management account of the centralized  
3 services fund of the New York state  
4 office of general services for the  
5 purpose of preparation and review of  
6 plans, specifications, estimates,  
7 services, construction management and  
8 supervision, inspection, studies,  
9 appraisals, surveys, testing and envi-  
10 ronmental impact statements, including  
11 the payment of liabilities incurred  
12 prior to April 1, 2011 (17D11130) ..... 2,200,000

13 MASS TRANSPORTATION (CCP) ..... 18,500,000  
14 -----

15 Special Revenue Funds - Other  
16 Dedicated Mass Transportation Trust Fund

17 Omnibus and Transit Purpose

18 For state aid to municipal corporations  
19 for the preparation of designs, plans,  
20 specifications and estimates, for the  
21 acquisition, construction, recon-  
22 struction, and improvement of mass  
23 transportation capital projects includ-  
24 ing the acquisition of real property,  
25 for other mass transportation projects  
26 including local transportation planning  
27 studies. Notwithstanding any inconsis-  
28 tent provisions of law, the state share  
29 of such projects shall be 50 percent of  
30 the nonfederal share, but in no event  
31 shall the state share exceed 10 percent  
32 of project costs.

33 Notwithstanding any other provision of  
34 law, the commissioner of transportation  
35 shall make available directly to the  
36 City of New York (City) an amount  
37 commensurate with the state share of (i)  
38 federal funds previously awarded to the  
39 City and reallocated to the metropolitan  
40 transportation authority (MTA), and (ii)  
41 the federally authorized level of finan-  
42 cial assistance transferred by resol-  
43 ution of the metropolitan planning  
44 organization (MPO) to the metropolitan  
45 transportation authority (MTA) and cred-  
46 ited to the City by the MTA for capital  
47 expenses.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17171129) ..... 18,500,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 64,901,000

Dedicated Highway and Bridge Trust Fund

Rail Service Preservation Purpose

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

1 improvement used in connection herewith,  
2 for contractual agreements entered into  
3 for rail passenger service, and for the  
4 acquisition of real property or inter-  
5 ests in real property required or  
6 expected to be required therefor  
7 (17161141) ..... 16,930,000

8 Special Revenue Funds - Other  
9 Dedicated Mass Transportation Trust Fund

10 Non-MTA Capital Purpose

11 For the payment of the costs of mass  
12 transportation capital projects and  
13 facilities including replacement of  
14 buses meeting federal standards for  
15 replacement, related bus equipment and  
16 the acquisition, design and  
17 construction, including engineering and  
18 consulting costs, of mass transit bus  
19 garages or other mass transportation  
20 projects and facilities approved by the  
21 commissioner of transportation in a  
22 program of projects. Such funding may be  
23 part of a total project of which a  
24 portion is federally funded but shall  
25 not be used in substitution for the  
26 required non-federal matching shares of  
27 the federally-funded portion of the  
28 project to which it is added. The moneys  
29 hereby appropriated are to be made  
30 available for projects undertaken by  
31 mass transit systems other than those  
32 mass transit operating agencies which  
33 receive money from the metropolitan  
34 transportation authority dedicated tax  
35 fund (17361129) ..... 18,500,000

36 For the payment of operating expenses for  
37 public transportation systems eligible  
38 to receive operating assistance under  
39 the provisions of section 18-b of the  
40 transportation law in accordance with  
41 the schedule below (17021129) ..... 29,471,000

42 SCHEDULE

43 To the Capital District  
44 transportation authority  
45 for the operating expenses  
46 thereof ..... 6,079,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

1	To the Central New York	
2	regional transportation	
3	authority for the operat-	
4	ing expenses thereof .....	5,344,000
5	To the Rochester-Genesee	
6	regional transportation	
7	authority for the operat-	
8	ing expenses thereof .....	5,857,000
9	To the Niagara Frontier	
10	Regional Transportation	
11	Authority for the operat-	
12	ing expenses thereof .....	7,569,000
13	To all other public trans-	
14	portation bus systems	
15	serving primarily areas	
16	outside of the metropol-	
17	itan transportation commu-	
18	ter district eligible to	
19	receive operating assist-	
20	ance under the provisions	
21	of section 18-b of the	
22	transportation law for the	
23	operating expenses thereof	
24	in accordance with the	
25	service and usage formula	
26	to be established by the	
27	commissioner of transpor-	
28	tation with the approval	
29	of the director of the	
30	budget .....	4,622,000
31		-----
32	Total of schedule .....	29,471,000
33		=====
34	NEW YORK STATE AGENCY FUND (CCP) .....	50,000,000
35		-----
36	Fiduciary Funds / Capital Projects	
37	Highway Costs Improvement Accounts	
38	Non-Federal Aided Highway Purpose	
39	For that portion of liabilities incurred	
40	by the department of transportation on	
41	behalf of entities other than state	
42	departments or agencies pursuant to the	
43	highway law or transportation law	
44	(17501122) .....	50,000,000
45	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) .....	1,806,863,000
46		-----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

1 Dedicated Highway and Bridge Trust Fund

2 Non-Federal Aided Highway Purpose

3 For the payment of the costs, including  
4 the payment of liabilities incurred  
5 prior to April 1, 2011, of state high-  
6 ways, parkways, bridges, the New York  
7 State Thruway, Indian reservation roads,  
8 and facilities for which the responsi-  
9 bility is vested with the state depart-  
10 ment of transportation including work  
11 appurtenant and ancillary thereto, for  
12 the state share of federally authorized  
13 high speed rail improvement projects,  
14 and for the cost of administrative  
15 services of the department of transpor-  
16 tation and the cost of services provided  
17 by private firms; including the costs of  
18 preventive maintenance on state roads  
19 and bridges as defined in paragraph (a)  
20 of subdivision 1 of section 10-d of the  
21 highway law for contractual preventive  
22 maintenance services provided by private  
23 firms; and including but not limited to  
24 the preparation of designs, plans, spec-  
25 ifications and estimates; construction  
26 management and supervision, and  
27 appraisals, surveys, testing and envi-  
28 ronmental impact statements for trans-  
29 portation projects. Project costs funded  
30 from this appropriation may include but  
31 shall not be limited to construction,  
32 reconstruction, reconditioning and pres-  
33 ervation, preventive maintenance, and  
34 the acquisition of property.

35 With the approval of the director of the  
36 budget, the commissioner of transporta-  
37 tion is authorized to enter into agree-  
38 ments with any municipality to finance  
39 local bridge projects through state  
40 non-federally aided highway funds appro-  
41 priated herein when the use of federal  
42 aid funds for such local bridge projects  
43 would not be cost effective and the  
44 federal aid and state matching funds  
45 saved as a result of the use of nonfed-  
46 eral aid funds for local bridge projects  
47 are made available for bridge projects  
48 on the state highway system. The total  
49 amount of non-federally aided highway  
50 funds made available for local bridge

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

1 projects from this appropriation shall  
 2 not exceed \$2,500,000 in state fiscal  
 3 year 2011-12.  
 4 The items shown in the schedule below  
 5 shall be for projects with a common  
 6 purpose and may be interchanged without  
 7 limitation subject to the approval of  
 8 the director of the budget (17021122) .... 526,050,000

## 9 PERSONAL SERVICE

10 Personal service--regular ..... 1,500,000  
 11 Holiday/overtime compensation ..... 500,000  
 12 -----  
 13 Amount available for person-  
 14 al service ..... 2,000,000  
 15 -----

## 16 NONPERSONAL SERVICE

17 Supplies and materials ..... 2,000,000  
 18 Travel ..... 10,000  
 19 Contractual services ..... 7,000,000  
 20 Equipment ..... 3,990,000  
 21 -----  
 22 Amount available for nonper-  
 23 sonal service ..... 13,000,000  
 24 -----

## 25 CAPITAL PROJECTS

26 Highway and Bridge Construc-  
 27 tion and Preventive Mainte-  
 28 nance ..... 486,000,000  
 29 -----  
 30 Right of Way Acquisition ..... 25,050,000  
 31 -----  
 32 Amount available for capital  
 33 projects ..... 511,050,000  
 34 -----  
 35 526,050,000  
 36 =====

## 37 Highway Maintenance Purpose

38 For the payment of costs, including the  
 39 payment of liabilities incurred prior to  
 40 April 1, 2011, of snow and ice control  
 41 on state highways and preventive mainte-  
 42 nance on state roads and bridges as  
 43 defined in paragraph (a) of subdivision  
 44 1 of section 10-d of the highway law,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) .... 614,652,000

## PERSONAL SERVICE

Personal service--regular .....	204,261,000
Temporary service .....	2,700,000
Holiday/overtime compensation ...	22,500,000
	-----
Amount available for personal service .....	229,461,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	140,747,000
Travel .....	900,000
Contractual services .....	81,000,000
Equipment .....	13,500,000
Fringe benefits .....	123,475,000
Indirect costs .....	7,929,000
	-----
Amount available for nonpersonal service .....	367,551,000
	-----

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

Contractual services .....	180,000
Equipment .....	17,460,000
	-----
Amount available for nonpersonal service .....	17,640,000
	-----
	614,652,000
	=====

Preparation of Plans Purpose  
Design and Construction



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

1 For engineering services, including  
2 personal services, nonpersonal services,  
3 fringe benefits and the contract  
4 services provided by private firms,  
5 including, but not limited to, the prep-  
6 aration of designs, plans, specifica-  
7 tions and estimates; construction  
8 management and supervision; and  
9 appraisals, surveys, testing, and envi-  
10 ronmental impact statements for trans-  
11 portation projects, and for suballo-  
12 cation of \$175,000 to the office of the  
13 inspector general (17H11130) ..... 469,901,000

## 14 PERSONAL SERVICE

15 Personal service--regular ..... 185,850,000  
16 Temporary service ..... 5,280,000  
17 Holiday/overtime compensation .... 3,985,000  
18 -----  
19 Amount available for person-  
20 al service ..... 195,115,000  
21 -----

## 22 NONPERSONAL SERVICE

23 Supplies and materials ..... 802,000  
24 Travel ..... 5,959,000  
25 Contractual services ..... 1,577,000  
26 Equipment ..... 80,000  
27 Fringe benefits ..... 90,493,000  
28 Indirect costs ..... 6,907,000  
29 -----  
30 Amount available for nonper-  
31 sonal service ..... 105,818,000  
32 -----

## 33 CAPITAL PROJECTS

34 For the costs of the contract services  
35 provided by private firms including, but  
36 not limited to, the preparation of  
37 designs, plans, specifications and esti-  
38 mates; construction management and  
39 supervision; and appraisals, surveys,  
40 testing, and environmental impact state-  
41 ments for transportation projects:

42 Preliminary Design ..... 53,827,000  
43 Construction Inspection ..... 65,280,000  
44 Bridge Inspection ..... 15,958,000  
45 Other Consultant Services ..... 33,903,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

1	-----	
2	168,968,000	
3	-----	
4	Amount available for capital	
5	projects ..... 168,968,000	
6	-----	
7	469,901,000	
8	=====	
9	Preparation of Plans Purpose	
10	Department Management and Administration	
11	For department management and adminis-	
12	tration including personal services,	
13	nonpersonal services, fringe benefits	
14	and the contract services provided by	
15	private firms (17H51130) ..... 112,348,000	
16	PERSONAL SERVICE	
17	Personal service--regular ..... 42,593,000	
18	Temporary service ..... 824,000	
19	Holiday/overtime compensation .... 1,261,000	
20	-----	
21	Amount available for person-	
22	al service ..... 44,678,000	
23	NONPERSONAL SERVICE	
24	Supplies and materials ..... 1,845,000	
25	Travel ..... 4,570,000	
26	Contractual services ..... 35,957,000	
27	Equipment ..... 180,000	
28	Fringe benefits ..... 23,332,000	
29	Indirect costs ..... 1,786,000	
30	-----	
31	Amount available for nonper-	
32	sonal service ..... 67,670,000	
33	-----	
34	112,348,000	
35	=====	
36	Preparation of Plans Purpose	
37	Capital Project Management and Traffic and Safety	
38	For capital project management and traffic	
39	and safety, including personal services,	
40	nonpersonal services, fringe benefits	
41	and the contract services provided by	
42	private firms (17H21130) ..... 58,657,000	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 38,037,000  
 3 Holiday/overtime compensation ..... 919,000  
 4 -----  
 5 Amount available for person-  
 6 al service ..... 38,956,000  
 7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 61,000  
 10 Travel ..... 121,000  
 11 Contractual services ..... 57,000  
 12 Equipment ..... 15,000  
 13 Fringe benefits ..... 18,068,000  
 14 Indirect costs ..... 1,379,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 19,701,000  
 18 -----  
 19 58,657,000  
 20 =====

21 Preparation of Plans Purpose  
 22 Real Estate

23 For real estate services, including  
 24 personal services, nonpersonal services,  
 25 fringe benefits and the contract  
 26 services provided by private firms  
 27 (17H31130) ..... 16,956,000

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 11,074,000  
 30 Holiday/overtime compensation ..... 10,000  
 31 -----  
 32 Amount available for person-  
 33 al service ..... 11,084,000  
 34 -----

## 35 NONPERSONAL SERVICE

36 Supplies and materials ..... 85,000  
 37 Travel ..... 162,000  
 38 Contractual services ..... 91,000  
 39 Equipment ..... 1,000  
 40 Fringe benefits ..... 5,141,000  
 41 Indirect costs ..... 392,000  
 42 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2011-12

1	Amount available for nonper-	
2	sonal service .....	5,872,000
3		-----
4		16,956,000
5		=====
6	Public Transportation Purpose	
7	For the payment of personal services and	
8	fringe benefits of state forces in the	
9	office of passenger and freight trans-	
10	portation (170111PT) .....	8,299,000
11	PERSONAL SERVICE	
12	Personal service--regular .....	5,186,000
13	Holiday/overtime compensation .....	90,000
14		-----
15	Amount available for person-	
16	al service .....	5,276,000
17		-----
18	NONPERSONAL SERVICE	
19	Fringe benefits .....	2,839,000
20	Indirect costs .....	184,000
21		-----
22	Amount available for nonper-	
23	sonal service .....	3,023,000
24		-----
25		8,299,000
26		=====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 All or a portion of the disbursements made pursuant to the reappropri-  
2 ations made hereinafter from the dedicated highway and bridge trust  
3 fund may be repaid from the proceeds of bonds and notes issued  
4 pursuant to chapter 56 of the laws of 1993.

## 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Accelerated Capacity and Transportation Improvements Fund [- 126]

## 7 Bond Proceeds Purpose

8 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
9 section 1, of the laws of 1996:

10 The sum of \$2,530,000,000, or so much thereof as may be necessary and  
11 available, is hereby appropriated from the accelerated capacity and  
12 transportation improvements fund as established by section 77 of the  
13 state finance law in accordance with the provisions of such section  
14 for payment to the capital projects fund in order to reimburse such  
15 fund for disbursements certified by the state comptroller as bonda-  
16 ble under the provisions of section 50 of chapter 261 of the laws of  
17 1988.

18 The director of the budget is hereby authorized to designate to the  
19 state comptroller specific appropriations made from the capital  
20 projects fund for purposes for which accelerated capacity and trans-  
21 portation improvements fund expenditures are authorized. The state  
22 comptroller shall at the commencement of each month certify to the  
23 director of the budget, the chairman of the senate finance commit-  
24 tee, and the chairman of the assembly ways and means committee, the  
25 amounts disbursed from the appropriations so designated by the  
26 director of the budget from the capital projects fund for such  
27 purposes for the month preceding such certification and such certif-  
28 ications shall not exceed in the aggregate the moneys hereby appro-  
29 priated. A copy of each such certificate shall also be delivered to  
30 state departments and agencies to which such capital projects fund  
31 appropriations are made available.

32 Notwithstanding the provisions of any general or special law, no  
33 moneys shall be available from the accelerated capacity and trans-  
34 portation improvements fund until a certificate of approval of  
35 availability shall have been issued by the director of the budget,  
36 and a copy of such certificate of approval filed with the state  
37 comptroller, the chairman of the senate finance committee and the  
38 chairman of the assembly ways and means committee. Such certificate  
39 may be amended from time to time by the director of the budget, and  
40 a copy of each such amendment shall be filed with the state comp-  
41 troller, the chairman of the senate finance committee and the chair-  
42 man of the assembly ways and means committee (71258910) .....  
43 2,530,000,000 ..... (re. \$26,275,000)

## 44 AIRPORT OR AVIATION PROGRAM (CCP)

## 45 Capital Projects Fund

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1990.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval. Such certification shall report the  
24 amount of the federally authorized level of financial assistance  
25 (17239014) ... ..... 2,800,000 ..... (re. \$11,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-  
28 ized by section 14-h of the transportation law, and to the depart-  
29 ment of transportation for the preparation of designs, plans, spec-  
30 ifications and estimates, for the contract engineering services  
31 provided by private firms, and for the acquisition, construction,  
32 reconstruction, and improvement of airport or aviation capital  
33 projects, including the acquisition of real property, pursuant to  
34 the provisions of the rebuild New York through transportation  
35 infrastructure renewal bond act of 1983, in accordance with the  
36 schedule set forth below. The moneys hereby appropriated are to be  
37 made available for payment of state aid to municipal corporations  
38 including payment of liabilities incurred prior to April 1, 1989.  
39 The items shown in the project schedule below shall be for projects  
40 with a common purpose and may be interchanged without limitation  
41 subject to the approval of the director of the division of the budg-  
42 et.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner of  
45 transportation shall certify that each airport or aviation project  
46 progressed under the program categories listed in the schedule below  
47 has received federal approval and the amount of federally authorized  
48 level of financial assistance (17238914) ... .....  
49 2,800,000 ..... (re. \$17,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter  
2 262, section 1, of the laws of 1988:  
3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1988.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.  
19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval and the federally authorized level of  
24 financial assistance (17238814) ... ..  
25 10,400,000 ..... (re. \$81,000)

26 By chapter 54, section 1, of the laws of 1987:  
27 For state aid to municipal corporations and to the department of  
28 transportation for the preparation of designs, plans, specifications  
29 and estimates, for the contract engineering services provided by  
30 private firms, and for the acquisition, construction, recon-  
31 struction, and improvement of airport or aviation capital projects,  
32 including the acquisition of real property, pursuant to the  
33 provisions of the rebuild New York through transportation infras-  
34 tructure renewal bond act of 1983, in accordance with the schedule  
35 set forth below. The moneys hereby appropriated are to be made  
36 available for payment of state aid to municipal corporations includ-  
37 ing payment of liabilities incurred prior to April 1, 1987. The  
38 items shown in the project schedule below shall be for projects with  
39 a common purpose and may be interchanged without limitation subject  
40 to the approval of the director of the division of the budget.  
41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for the moneys hereby appropriated, the commissioner shall  
43 certify that each airport or aviation project progressed under the  
44 program categories listed in the schedule below has received federal  
45 approval and the federally authorized level of financial assistance  
46 (17168714) ... .. 3,900,000 ..... (re. \$184,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
48 section 3, of the laws of 1988:  
49 For state aid to municipal corporations and to the department of  
50 transportation for the preparation of designs, plans, specifications

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ... 5,100,000 ..... (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) ... 19,500,000 ..... (re. \$134,000)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
2 section 3, of the laws of 1988:  
3 For state aid to municipal corporations for the acquisition,  
4 construction, reconstruction, and improvement of airport or aviation  
5 capital projects, including the acquisition of real property, pursu-  
6 ant to the transportation capital facilities development act of  
7 nineteen hundred sixty-seven notwithstanding any inconsistent  
8 provisions of law, in accordance with the schedule set forth below.  
9 The moneys hereby appropriated are to be made available for payment  
10 of state aid to municipal corporations including payment of liabil-  
11 ities incurred prior to April one, nineteen hundred eighty-five, as  
12 defined in the transportation capital facilities development act of  
13 nineteen hundred sixty-seven. The items shown in the project sched-  
14 ule below shall be for projects with a common purpose and may be  
15 interchanged without limitation subject to the approval of the  
16 director of the division of the budget.  
17 Prior to requesting approval of a certificate of approval of avail-  
18 ability for the moneys hereby appropriated, the commissioner shall  
19 certify that each airport or aviation project progressed under the  
20 program categories listed in the schedule below has received federal  
21 approval and the federally authorized level of financial assistance  
22 (17158514) ... ..... 3,700,000 ..... (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:  
24 For state aid to municipal corporations for the acquisition,  
25 construction, reconstruction, and improvement of airport or aviation  
26 capital projects, including the acquisition of real property, pursu-  
27 ant to the transportation capital facilities development act of  
28 nineteen hundred sixty-seven notwithstanding any inconsistent  
29 provisions of law, in accordance with the schedule set forth below.  
30 The moneys hereby appropriated are to be made available for payment  
31 of state aid to municipal corporations including payment of liabil-  
32 ities incurred prior to April one, nineteen hundred eighty-four, as  
33 defined in the transportation capital facilities development act of  
34 nineteen hundred sixty-seven.  
35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for the moneys hereby appropriated, the commissioner shall  
37 certify that each airport or aviation project progressed under the  
38 program categories listed in the schedule below has received federal  
39 approval and the federally authorized level of financial assistance  
40 (17178414) ... ..... (re. \$313,000)

## 41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter  
43 370, section 3, of the laws of 1982, and as amended by chapter 54,  
44 section 3, of the laws of 1986:  
45 To the department of transportation, notwithstanding the provisions of  
46 title one of chapter seven hundred seventeen of the laws of nineteen  
47 hundred sixty-seven, as amended, or of any agreements entered into  
48 pursuant to such provisions (which agreements shall no longer be  
49 applicable to such projects), for one hundred percentum of the net

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

## AIRPORT OR AVIATION CAPITAL PROJECTS

## project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE		ADDITIONAL NET PROJECT COST
(thousands)					
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport" .....	12/74	\$4,205	.....		\$4,205
Total .....		\$4,205			\$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The moneys hereby appropriated, when made available pursuant to a  
2 certificate of approval of availability, issued by the director of  
3 the budget, shall be paid from the capital construction fund on the  
4 audit and warrant of the state comptroller on vouchers approved by  
5 the commissioner of transportation or his duly designated officer  
6 (02412614) ... 4,205,000 ..... (re. \$900,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Fund

9 Aviation Purpose

10 By chapter 54, section 1, of the laws of 1991:

11 For state aid to municipal corporations, private airports as author-  
12 ized by section 14-h of the transportation law and for payment of  
13 the state share of federally aided projects at Stewart and Republic  
14 Airports, for the acquisition, construction, reconstruction, and  
15 improvement of airport or aviation capital projects, including the  
16 acquisition of real property, pursuant to the transportation capital  
17 facilities development act of 1967 notwithstanding any inconsistent  
18 provisions of law, in accordance with the schedule set forth below.  
19 The moneys hereby appropriated are to be made available for payment  
20 of state aid to municipal corporations, private airports as author-  
21 ized by section 14-h of the transportation law and for payment of  
22 the state share of federally aided projects at Stewart and Republic  
23 Airports, including payment of liabilities incurred prior to April  
24 1, 1991, as defined in the transportation capital facilities devel-  
25 opment act of 1967. The items shown in the project schedule below  
26 shall be for projects with a common purpose and may be interchanged  
27 without limitation subject to the approval of the director of the  
28 division of the budget.

29 Prior to requesting approval of a certificate of approval of avail-  
30 ability for the moneys hereby appropriated, the commissioner of  
31 transportation shall certify that each airport or aviation project  
32 progressed under the program categories listed in the schedule below  
33 has received federal approval and the federally authorized level of  
34 financial assistance.

35 No funds shall be allocated for projects at Stewart Airport that are  
36 directly related to a private facility until the commissioner of  
37 transportation enters into a written agreement, subject to the  
38 approval of the director of the budget, with such private entity  
39 providing that such entity is committed to locate its facilities at  
40 Stewart airport and has arranged financing for the costs of  
41 construction of such facilities.

42 Funds shall not be allocated for projects at Stewart airport from this  
43 appropriation for infrastructure improvements or other development  
44 purposes not directly related to a private facility until the  
45 commissioner of transportation has provided the director of the  
46 budget with the following projections to support any such allocation  
47 of funds: (a) effect on Stewart airport net operating revenues; (b)  
48 effect on new jobs for the state of New York; and (c) effect on net

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 revenues of amortization of state capital expenditures. It is  
2 acknowledged that funds provided herein pursuant to the transporta-  
3 tion capital facilities development act of 1967 are made available  
4 by repealing a portion of an appropriation for the payment of the  
5 state's share to the Niagara frontier transportation authority for  
6 construction, reconstruction, and improvement of airport or aviation  
7 capital projects at Buffalo international airport. It is the intent  
8 of the legislature that the repeal of such funds appropriated to the  
9 Niagara frontier transportation authority does not void the state's  
10 commitment to provide alternative state share funding sources to the  
11 authority to complete the airport or aviation capital projects at  
12 Buffalo international airport as originally provided by chapter 54,  
13 section 1, of the laws of 1982, as amended by chapter 54, section 3,  
14 of the laws of 1988. It is further the intent of the legislature  
15 that such alternative state share funding be provided to the author-  
16 ity no later than March 31, 1993 (17439114) ... ..  
17 11,800,000 ... .. (re. \$826,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

19 Dedicated Highway and Bridge Trust Fund [- 072]

20 Aviation Purpose

21 By chapter 55, section 1, of the laws of 2010:

22 For state aid to municipal corporations, private airports as author-  
23 ized by section 14-h of the transportation law and for payment of  
24 the cost of projects at Stewart and Republic Airports, for the  
25 acquisition, construction, reconstruction, and improvement of  
26 airport or aviation capital projects, including the acquisition of  
27 real property and liabilities incurred prior to April 1, 2010.

28 Prior to requesting approval of a certificate of approval of avail-  
29 ability for moneys appropriated, the commissioner of transportation  
30 shall certify that each airport or aviation project progressed under  
31 the program, other than state owned airports, has received federal  
32 approval and the federally authorized level of financial assistance  
33 (17231014) ... 4,000,000 ... .. (re. \$4,000,000)

34 By chapter 55, section 1, of the laws of 2009:

35 For state aid to municipal corporations, private airports as author-  
36 ized by section 14-h of the transportation law and for payment of  
37 the cost of projects at Stewart and Republic Airports, for the  
38 acquisition, construction, reconstruction, and improvement of  
39 airport or aviation capital projects, including the acquisition of  
40 real property and liabilities incurred prior to April 1, 2009.

41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for moneys appropriated, the commissioner of transportation  
43 shall certify that each airport or aviation project progressed under  
44 the program, other than state owned airports, has received federal  
45 approval and the federally authorized level of financial assistance.  
46 Funds from this appropriation may also be utilized for grants to  
47 municipal corporations and private airports for the cost of projects

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 authorized by section 14-1 of the transportation law, including the  
2 acquisition of real property and liabilities incurred prior to April  
3 1, 2008; provided, however, that funds available for this purpose  
4 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
5 the amount in such state fiscal year necessary for the state share  
6 of federal projects provided pursuant to section 14-h of the trans-  
7 portation law and the amount in such state fiscal year required for  
8 payment of the costs of projects at Stewart and Republic Airports,  
9 upon certification by the commissioner of transportation at the end  
10 of the calendar year (17230914) ... 4,000,000 ..... (re. \$4,000,000)

11 By chapter 55, section 1, of the laws of 2008:

12 For state aid to municipal corporations, private airports as author-  
13 ized by section 14-h of the transportation law and for payment of  
14 the cost of projects at Stewart and Republic Airports, for the  
15 acquisition, construction, reconstruction, and improvement of  
16 airport or aviation capital projects, including the acquisition of  
17 real property and liabilities incurred prior to April 1, 2008.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for moneys appropriated, the commissioner of transportation  
20 shall certify that each airport or aviation project progressed under  
21 the program, other than state owned airports, has received federal  
22 approval and the federally authorized level of financial assistance.  
23 Funds from this appropriation may also be utilized for grants to  
24 municipal corporations and private airports for the cost of projects  
25 authorized by section 14-1 of the transportation law, including the  
26 acquisition of real property and liabilities incurred prior to April  
27 1, 2008; provided, however, that funds available for this purpose  
28 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
29 the amount in such state fiscal year necessary for the state share  
30 of federal projects provided pursuant to section 14-h of the trans-  
31 portation law and the amount in such state fiscal year required for  
32 payment of the costs of projects at Stewart and Republic Airports,  
33 upon certification by the commissioner of transportation at the end  
34 of the calendar year (17230814) ... 8,000,000 ..... (re. \$8,000,000)

35 By chapter 55, section 1, of the laws of 2007:

36 For state aid to municipal corporations, private airports as author-  
37 ized by section 14-h of the transportation law and for payment of  
38 the cost of projects at Stewart and Republic Airports, for the  
39 acquisition, construction, reconstruction, and improvement of  
40 airport or aviation capital projects, including the acquisition of  
41 real property and liabilities incurred prior to April 1, 2007.

42 Prior to requesting approval of a certificate of approval of avail-  
43 ability for moneys appropriated, the commissioner of transportation  
44 shall certify that each airport or aviation project progressed under  
45 the program, other than state owned airports, has received federal  
46 approval and the federally authorized level of financial assistance.  
47 Funds from this appropriation may also be utilized for grants to  
48 municipal corporations and private airports for the cost of projects  
49 authorized by section 14-1 of the transportation law, including the  
50 acquisition of real property and liabilities incurred prior to April

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) ... 8,000,000 ..... (re. \$6,679,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 ..... (re. \$8,000,000)

By chapter 55, section 1, of the laws of 2005:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 ..... (re. \$8,000,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 ..... (re. \$2,370,000)

By chapter 55, section 1, of the laws of 2002:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For state aid to municipal corporations, private airports as author-  
2 ized by section 14-h of the transportation law and for payment of  
3 the cost of projects at Stewart and Republic Airports, for the  
4 acquisition, construction, reconstruction, and improvement of  
5 airport or aviation capital projects, including the acquisition of  
6 real property and liabilities incurred prior to April 1, 2002. Prior  
7 to requesting approval of a certificate of approval of availability  
8 for moneys appropriated, the commissioner of transportation shall  
9 certify that each airport or aviation project progressed under the  
10 program, other than state owned airports, has received federal  
11 approval and the federally authorized level of financial assistance  
12 (17230214) ... 8,000,000 ..... (re. \$243,000)

13 By chapter 55, section 1, of the laws of 2001:

14 For state aid to municipal corporations, private airports as author-  
15 ized by section 14-h of the transportation law and for payment of  
16 the cost of projects at Stewart and Republic Airports, for the  
17 acquisition, construction, reconstruction, and improvement of  
18 airport or aviation capital projects, including the acquisition of  
19 real property and liabilities incurred prior to April 1, 2001, in  
20 accordance with the following project schedule.

21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for moneys appropriated, the commissioner of transportation  
23 shall certify that each airport or aviation project progressed under  
24 the program categories listed in a project schedule other than state  
25 owned airports, has received federal approval and the federally  
26 authorized level of financial assistance.

27 The items shown in the project schedule below shall be for projects  
28 with a common purpose and may be interchanged without limitation  
29 subject to the approval of the director of the budget (17230114) ...  
30 6,000,000 ..... (re. \$138,000)

31 By chapter 55, section 1, of the laws of 2000:

32 For state aid to municipal corporations, private airports as author-  
33 ized by section 14-h of the transportation law and for payment of  
34 the cost of projects at Stewart and Republic Airports, for the  
35 acquisition, construction, reconstruction, and improvement of  
36 airport or aviation capital projects, including the acquisition of  
37 real property and liabilities incurred prior to April 1, 2000, in  
38 accordance with the following project schedule.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for moneys appropriated, the commissioner of transportation  
41 shall certify that each airport or aviation project progressed under  
42 the program categories listed in a project schedule other than state  
43 owned airports, has received federal approval and the federally  
44 authorized level of financial assistance.

45 The items shown in the project schedule below shall be for projects  
46 with a common purpose and may be interchanged without limitation  
47 subject to the approval of the director of the budget (17230014)  
48 ... ..... 6,000,000 ..... (re. \$243,000)

49 By chapter 55, section 1, of the laws of 1999:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914)

... .. 4,500,000 ..... (re. \$264,000)

By chapter 55, section 1, of the laws of 1998:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814)

... .. 4,500,000 ..... (re. \$152,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The items shown in the project schedule below shall be for projects  
2 with a common purpose and may be interchanged without limitation  
3 subject to the approval of the director of the budget (17249714)  
4 ... .. 4,500,000 ..... (re. \$213,000)

5 By chapter 54, section 1, of the laws of 1995:

6 For state aid to municipal corporations, private airports as author-  
7 ized by section 14-h of the transportation law and for payment of  
8 the cost of projects at Stewart and Republic Airports, for the  
9 acquisition, construction, reconstruction, and improvement of  
10 airport or aviation capital projects, including the acquisition of  
11 real property and liabilities incurred prior to April 1, 1995, in  
12 accordance with the following project schedule. The items shown in  
13 the project schedule below shall be for projects with a common  
14 purpose and may be interchanged without limitation subject to the  
15 approval of the director of the budget (17239514) ... ..  
16 6,500,000 ..... (re. \$130,000)

17 By chapter 54, section 1, of the laws of 1993:

18 For payment of the costs, including the payment of liabilities  
19 incurred prior to April 1, 1993, for the preparation of designs,  
20 plans, specifications, estimates and studies, for the construction,  
21 reconstruction, and improvement of airport or aviation capital  
22 projects, including infrastructure improvements at Stewart and  
23 Republic airports, for the costs of real property acquisition,  
24 contract engineering services provided by private firms, and other  
25 expenses related thereto.

26 The commissioner of transportation shall secure and use any federal  
27 funds which are or may become available for the purposes of this  
28 appropriation. Any such funds shall be used to reduce the state's  
29 share of project costs for which federal funds become available.

30 The items shown in the project schedule below shall be for projects  
31 with a common purpose and may be interchanged without limitation  
32 subject to the approval of the director of the division of the budg-  
33 et (17229314) ... .. 10,840,000 ..... (re. \$2,283,000)

34 By chapter 54, section 1, of the laws of 1992:

35 For state aid to municipal corporations, private airports as author-  
36 ized by section 14-h of the transportation law and for payment of  
37 the cost of projects at Stewart and Republic Airports, for the  
38 acquisition, construction, reconstruction, and improvement of  
39 airport or aviation capital projects, including the acquisition of  
40 real property and liabilities incurred prior to April 1, 1992, in  
41 accordance with the schedule set forth below.

42 The items shown in the project schedule below shall be for projects  
43 with a common purpose and may be interchanged without limitation  
44 subject to the approval of the director of the budget.

45 Prior to requesting approval of a certificate of approval of avail-  
46 ability for the moneys hereby appropriated, the commissioner of  
47 transportation shall certify that each airport or aviation project  
48 progressed under the program categories listed in the schedule  
49 below, other than state owned airports, has received federal

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 approval and the federally authorized level of financial assistance  
2 (17239214) ... 12,300,000 ..... (re. \$87,000)

3 Regional Aviation Fund - RAF

4 Aviation Purpose

5 By chapter 55, section 1, of the laws of 2008:  
6 For payment of costs related to Stewart Airport, including but not  
7 limited to environmental remediation; acquisition, construction,  
8 reconstruction, demolition and improvement of capital projects;  
9 acquisition of real property and facilities; projects related to  
10 passenger, cargo, and commercial development; acquisition of equip-  
11 ment; funding of operating needs; and for liabilities incurred prior  
12 to April 1, 2008 (17RA0814) ... 4,000,000 ..... (re. \$4,000,000)

13 By chapter 55, section 1, of the laws of 2006:  
14 For payment of costs related to municipal, private, state owned and  
15 public authority airports and aviation facilities, including but not  
16 limited to environmental remediation; acquisition, construction,  
17 reconstruction, demolition and improvement of capital projects;  
18 acquisition of real property and facilities; projects related to  
19 passenger, cargo, and commercial development; acquisition of equip-  
20 ment; funding of operating needs; and for liabilities incurred prior  
21 to April 1, 2006.  
22 The items shown in the schedule below shall be for projects with a  
23 common purpose and may be interchanged without limitation subject to  
24 the approval of the director of the budget (17RA0614) ...  
25 5,300,000 ..... (re. \$3,037,000)

26 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
27 108, section 5, of the laws of 2006:  
28 For payment of costs related to Stewart International Airport includ-  
29 ing, but not limited to, acquisition of real property and facili-  
30 ties; construction, reconstruction, demolition and improvement of  
31 capital facilities; and payment of liabilities incurred prior to  
32 April 1, 1999. Notwithstanding any inconsistent provision of law, of  
33 amounts appropriated herein, \$1,000,000 shall be made available to  
34 labor organizations for training programs (17RA9914) .....  
35 17,500,000 ..... (re. \$1,098,000)  
36 For payment of the costs of capital projects as set forth in a memo-  
37 randum of understanding among the governor, the majority leader of  
38 the senate, and the speaker of the assembly (17RD9914) .....  
39 4,500,000 ..... (re. \$1,500,000)  
40 For expenses and payments incurred in implementation of the airport  
41 improvement and revitalization program (17RE9914) .....  
42 2,500,000 ..... (re. \$70,000)

43 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
44 295, part A, section 1, of the laws of 2001:  
45 For payment of the costs of operating and capital projects including,  
46 but not limited to, acquisition of real property and facilities;

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 construction, reconstruction, demolition and improvement of capital  
2 facilities; and payment of liabilities incurred prior to April 1,  
3 1999 (17RB9914) ... 2,500,000 ..... (re. \$1,414,000)

## 4 AVIATION (CCP)

## 5 Transportation Capital Facilities Bond Fund [- 109]

## 6 Bond Proceeds Purpose

7 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
8 section 1, of the laws of 2008:

9 The sum of \$17,305,787, or so much thereof as may be necessary is  
10 hereby appropriated from the transportation capital facilities bond  
11 fund pursuant to the provisions of chapter seven hundred fifteen of  
12 the laws of nineteen hundred sixty-seven, known as the "Transporta-  
13 tion Capital Facilities Bond Act", for payment to the capital  
14 projects fund for disbursements from such fund pursuant to appropri-  
15 ations for the acquisition, construction, reconstruction and  
16 improvement of any airport or aviation capital facility and of any  
17 capital equipment used in connection therewith, by the State, any  
18 county, city, town, village, special transportation district, public  
19 benefit corporation or other public corporation, or two or more of  
20 the foregoing acting jointly in accordance with the provisions of  
21 the transportation capital facilities development act and as herein-  
22 after referred to as "airport or aviation capital project bond  
23 disbursements."

24 Notwithstanding the provisions of any general or special law, no  
25 moneys shall be available from the transportation capital facilities  
26 bond fund until a certificate of approval of availability shall have  
27 been issued by the director of the division of the budget, and a  
28 copy of such certificate filed with the state comptroller, the  
29 chairman of the senate finance committee and the chairman of the  
30 assembly ways and means committee. Such certificate may be amended  
31 from time to time by the director of the division of the budget and  
32 a copy of each such amendment shall be filed with the state comp-  
33 troller, the chairman of the senate finance committee and the chair-  
34 man of the assembly ways and means committee.

35 The director of the division of the budget is hereby authorized to  
36 designate to the state comptroller specific appropriations made from  
37 the capital projects fund for purposes for which airport or aviation  
38 capital project bond expenditures are authorized. The state comp-  
39 troller shall, at the commencement of each month, certify to the  
40 director of the division of the budget, the chairman of the senate  
41 finance committee and the chairman of the assembly ways and means  
42 committee, the amounts disbursed from the appropriations designated  
43 by the director of the division of the budget from the capital  
44 projects fund for these disbursements pursuant to appropriations  
45 from such fund for such purposes for the month preceding such  
46 certification and such certifications shall not exceed in the aggre-  
47 gate the moneys hereby appropriated (03025510) .....  
48 17,305,787 ..... (re. \$3,393,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

2 Federal Capital Projects Fund [- 291]

3 American Recovery and Reinvestment Act Purpose

4 By chapter 55, section 1, of the laws of 2010:

5 For payment by the state of the federal share of the cost of transpor-  
6 tation related projects funded by the American Recovery and Rein-  
7 vestment Act of 2009. Funds appropriated herein shall be subject to  
8 all applicable reporting and accountability requirements contained  
9 in such act.

10 For projects administered by federal agencies other than the federal  
11 highway administration or federal transit administration, including  
12 payment of liabilities incurred prior to April 1, 2010, and includ-  
13 ing but not limited to construction, reconstruction, alteration and  
14 rehabilitation, including the cost of acquisition of real property,  
15 the acqui-sition of equipment and other related incidental expenses  
16 thereto and for the federal share of consultant services in carrying  
17 out federally approved studies (170110FS) .....  
18 10,000,000 ..... (re. \$10,000,000)

19 By chapter 55, section 1, of the laws of 2009:

20 For Supplemental Discretionary Grants for a National Surface Transpor-  
21 tation System funded by Title 12 of the American Recovery and Rein-  
22 vestment Act of 2009. Funds appropriated herein shall be subject to  
23 all applicable reporting and accountability requirements contained  
24 in such act.

25 For the payment of eligible costs, including but not limited to  
26 construction, reconstruction, replacement, improvement, recondition-  
27 ing, rehabilitation, preservation, related appurtenances, equipment,  
28 facilities, the acquisition of real property and interests therein,  
29 the preparation of designs, plans, specifications and estimates;  
30 construction management and supervision; and appraisals, surveys,  
31 testing and environmental impact statements, including the payment  
32 of liabilities incurred prior to April 1, 2009.

33 For payment of engineering services, including reimbursements to the  
34 dedicated highway and bridge trust fund, including but not limited  
35 to personal services, nonpersonal services and fringe benefits, for  
36 activities including but not limited to the preparation of designs,  
37 plans, specifications and estimates; construction management and  
38 supervision; and appraisals, surveys, testing and environmental  
39 impact statements, including the payment of liabilities incurred  
40 prior to April 1, 2009 (170109FS) .....  
41 500,000,000 ..... (re. \$500,000,000)

42 For Grants-in-Aid for Airports funded by Title 12 of the American  
43 Recovery and Reinvestment Act of 2009. Funds appropriated herein  
44 shall be subject to all applicable reporting and accountability  
45 requirements contained in such act.

46 For the payment of eligible costs, including but not limited to  
47 construction, reconstruction, replacement, improvement, recondition-  
48 ing, rehabilitation, preservation, related appurtenances, equipment,  
49 facilities, the acquisition of real property and interests therein,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the preparation of designs, plans, specifications and estimates;  
2 construction management and supervision; and appraisals, surveys,  
3 testing and environmental impact statements, including the payment  
4 of liabilities incurred prior to April 1, 2009.

5 For payment of engineering services, including reimbursements to the  
6 dedicated highway and bridge trust fund, including but not limited  
7 to personal services, nonpersonal services and fringe benefits, for  
8 activities including but not limited to the preparation of designs,  
9 plans, specifications and estimates; construction management and  
10 supervision; and appraisals, surveys, testing and environmental  
11 impact statements, including the payment of liabilities incurred  
12 prior to April 1, 2009 (170209FS) .....  
13 10,000,000 ..... (re. \$10,000,000)

14 For Highway Infrastructure Investment funded by Title 12 of the Ameri-  
15 can Recovery and Reinvestment Act of 2009. Funds appropriated herein  
16 shall be subject to all applicable reporting and accountability  
17 requirements contained in such act.

18 For the payment of eligible costs, including but not limited to  
19 construction, reconstruction, replacement, improvement, recondition-  
20 ing, rehabilitation, preservation, related appurtenances, equipment,  
21 facilities, the acquisition of real property and interests therein,  
22 the preparation of designs, plans, specifications and estimates;  
23 construction management and supervision; and appraisals, surveys,  
24 testing and environmental impact statements, including the payment  
25 of liabilities incurred prior to April 1, 2009.

26 For payment of engineering services, including reimbursements to the  
27 dedicated highway and bridge trust fund, including but not limited  
28 to personal services, nonpersonal services and fringe benefits, for  
29 activities including but not limited to the preparation of designs,  
30 plans, specifications and estimates; construction management and  
31 supervision; and appraisals, surveys, testing and environmental  
32 impact statements, including the payment of liabilities incurred  
33 prior to April 1, 2009 (170309FS) .....  
34 1,120,700,000 ..... (re. \$678,159,000)

35 For Capital Assistance for High Speed Rail Corridors and Intercity  
36 Passenger Rail Service funded by Title 12 of the American Recovery  
37 and Reinvestment Act of 2009. Funds appropriated herein shall be  
38 subject to all applicable reporting and accountability requirements  
39 contained in such act.

40 For the payment of eligible costs, including but not limited to  
41 construction, reconstruction, replacement, improvement, recondition-  
42 ing, rehabilitation, preservation, related appurtenances, equipment,  
43 facilities, the acquisition of real property and interests therein,  
44 the preparation of designs, plans, specifications and estimates;  
45 construction management and supervision; and appraisals, surveys,  
46 testing and environmental impact statements, including the payment  
47 of liabilities incurred prior to April 1, 2009.

48 For payment of engineering services, including reimbursements to the  
49 dedicated highway and bridge trust fund, including but not limited  
50 to personal services, nonpersonal services and fringe benefits, for  
51 activities including but not limited to the preparation of designs,  
52 plans, specifications and estimates; construction management and

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 supervision; and appraisals, surveys, testing and environmental  
2 impact statements, including the payment of liabilities incurred  
3 prior to April 1, 2009 (170409FS) .....  
4 2,000,000,000 ..... (re. \$1,999,899,000)  
5 For Transit Capital Assistance funded by Title 12 of the American  
6 Recovery and Reinvestment Act of 2009. Funds appropriated herein  
7 shall be subject to all applicable reporting and accountability  
8 requirements contained in such act.  
9 For the payment of the costs of mass transportation capital projects  
10 and facilities including replacement of buses meeting federal stand-  
11 ards for replacement, related bus equipment and the acquisition,  
12 design and construction, including engineering and consulting costs,  
13 of mass transit bus garages or other mass transportation projects  
14 and facilities, including liabilities incurred prior to April 1,  
15 2009 (170509FS) ... 26,300,000 ..... (re. \$19,801,000)

## 16 CANALS AND WATERWAYS - BONDABLE (CCP)

## 17 Capital Projects Fund - Infrastructure Renewal (Bondable)

## 18 Canals and Waterways Purpose

19 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
20 section 3, of the laws of 1991, and as supplemented by certificate  
21 of transfer issued pursuant to the provisions of section 93 of the  
22 state finance law as amended:

23 For the preparation of designs, plans, specifications and estimates,  
24 for the contract engineering services provided by private firms, for  
25 the acquisition of property, reconstruction and improvement of dams,  
26 canal locks, embankments and related structures and facilities on  
27 the state barge canal system, including the payment of liabilities  
28 incurred prior to April 1, 1988, pursuant to the rebuild New York  
29 through transportation infrastructure renewal bond act of 1983.

30 The moneys hereby appropriated, when made available pursuant to a  
31 certificate of approval of availability issued by the director of  
32 the budget, shall be made available in accordance with the schedule  
33 shown below. The items shown in the project schedule below shall be  
34 for projects with a common purpose and may be interchanged without  
35 limitation subject to the approval of the director of the division  
36 of the budget (17328816) ... ..... 2,823,657 ..... (re. \$159,000)

37 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
38 section 3, of the laws of 1989, and as supplemented by certificate  
39 of transfer issued pursuant to the provisions of section 93 of the  
40 state finance law as amended:

41 For the preparation of designs, plans, specifications and estimates,  
42 for the contract engineering services provided by private firms, for  
43 the acquisition of property, reconstruction and improvement of dams,  
44 canal locks, embankments and related structures and facilities on  
45 the state barge canal system, including the payment of liabilities  
46 incurred prior to April 1, 1987, pursuant to the rebuild New York  
47 through transportation infrastructure renewal bond act of 1983.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... 6,200,000 (re. \$326,000)

## ENGINEERING SERVICES PROGRAM (CCP)

## Engineering Services Fund [- 380]

## Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) ..... 546,256,000 (re. \$11,482,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) ..... 57,259,000 (re. \$389,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) ..... 566,922,000 (re. \$9,930,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For capital project management and traffic and safety, including  
2 personal services, nonpersonal services, fringe benefits and the  
3 contract services provided by private firms (17H20130) .....  
4 53,384,000 ..... (re. \$197,000)

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
6 section 1, of the laws of 2002:  
7 For engineering services, including personal services, nonpersonal  
8 services, fringe benefits and the contract services provided by  
9 private firms, including, but not limited to, the preparation of  
10 designs, plans, specifications and estimates; construction manage-  
11 ment and supervision; and appraisals, surveys, testing, and environ-  
12 mental impact statements for transportation projects.  
13 For suballocation of \$170,000 to the office of inspector general for  
14 services and expenses including fringe benefits (17H10030) .....  
15 513,628,000 ..... (re. \$6,094,000)

16 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
17 section 1, of the laws of 2002, and as supplemented by certificate  
18 of transfer issued pursuant to the provisions of section 93 of the  
19 state finance law as amended:  
20 For capital project management and traffic and safety, including  
21 personal services, nonpersonal services, fringe benefits and the  
22 contract services provided by private firms (17H20030) .....  
23 51,892,000 ..... (re. \$376,000)  
24 For real estate services, including personal services, nonpersonal  
25 services, fringe benefits and the contract services provided by  
26 private firms (17H30030) ... 16,684,000 ..... (re. \$260,000)

27 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
28 section 1, of the laws of 2005, and as supplemented by certificate  
29 of transfer issued pursuant to the provisions of section 93 of the  
30 state finance law as amended:  
31 For engineering services, including personal services, nonpersonal  
32 services, fringe benefits and the contract services provided by  
33 private firms, including, but not limited to, the preparation of  
34 designs, plans, specifications and estimates; construction manage-  
35 ment and supervision; and appraisals, surveys, testing, and environ-  
36 mental impact statements for transportation projects.  
37 For suballocation of \$170,000 to the office of inspector general for  
38 services and expenses including fringe benefits (17H19930) .....  
39 492,101,680 ..... (re. \$3,053,000)

40 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
41 section 1, of the laws of 2000:  
42 For engineering services, including personal services, nonpersonal  
43 services, fringe benefits and the contract services provided by  
44 private firms (17H19830) ... .....  
45 532,078,000 ..... (re. \$25,063,000)

46 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
47 section 1, of the laws of 2000 and as supplemented by certificate of



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 transfer issued pursuant to the provisions of section 93 of the  
2 state finance law as amended:  
3 For capital project management and traffic and safety, including  
4 personal services, nonpersonal services, fringe benefits and the  
5 contract services provided by private firms (17H29830) ... ..  
6 56,876,000 ..... (re. \$649,000)

7 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
8 section 1, of the laws of 2000:  
9 For engineering services, including personal services, nonpersonal  
10 services, fringe benefits and the contract services provided by  
11 private firms (17H19730) ... ..  
12 490,281,000 ..... (re. \$6,561,000)

13 By chapter 55, section 1, of the laws of 1996:  
14 For engineering services, including personal services, nonpersonal  
15 services, fringe benefits and the contract services provided by  
16 private firms.  
17 The items shown in the project schedule below shall be for projects  
18 with a common purpose and may be interchanged without limitation  
19 subject to the approval of the director of the budget (17H19630)  
20 ... .. 471,758,000 ..... (re. \$3,045,000)

21 By chapter 54, section 1, of the laws of 1995:  
22 For engineering services, including personal services, nonpersonal  
23 services, fringe benefits and the contract services provided by  
24 private firms (17H19530) ... 470,364,000 ..... (re. \$20,223,000)

25 By chapter 54, section 1, of the laws of 1994:  
26 For engineering services, including personal services, nonpersonal  
27 services, fringe benefits and the contract services provided by  
28 private firms (17H19430) ... ..  
29 530,329,000 ..... (re. \$21,972,000)

30 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
31 section 3, of the laws of 1995 and as supplemented by certificate of  
32 transfer issued pursuant to the provisions of section 93 of the  
33 state finance law as amended:  
34 For engineering services, including personal services, nonpersonal  
35 services, fringe benefits and the contract services provided by  
36 private firms (17H19330) ... ..  
37 500,923,000 ..... (re. \$4,684,000)

38 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
39 section 3, of the laws of 1995, and as supplemented by certificate  
40 of transfer issued pursuant to the provisions of section 93 of the  
41 state finance law as amended:  
42 For engineering services, including personal services, nonpersonal  
43 services, fringe benefits and the contract services provided by  
44 private firms (17H19230) ... ..  
45 455,207,200 ..... (re. \$16,015,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund [- 339]  
 3 New York Metropolitan Transportation Council Account

## 4 Preparation of Plans Purpose

5 By chapter 55, section 1, of the laws of 2010:

6 For the continuing comprehensive transportation planning and coordi-  
 7 nated support undertaken as part of the united work programs of  
 8 participating local planning or municipal agreements in accordance  
 9 with grant agreements approved by the federal transit administration  
 10 or the federal highway administration (17NY1030) .....  
 11 19,300,000 ..... (re. \$16,854,000)

## 12 PERSONAL SERVICE

13 Personal service--regular ..... 4,955,000  
 14 Temporary service ..... 66,000  
 15 Holiday/overtime compensation ..... 8,000  
 16 -----  
 17 Amount available for person-  
 18 al service ..... 5,029,000  
 19 -----

## 20 NONPERSONAL SERVICE

21 Supplies and materials ..... 177,000  
 22 Travel ..... 266,000  
 23 Contractual services ..... 10,254,000  
 24 Equipment ..... 981,000  
 25 Fringe benefits ..... 2,436,000  
 26 Indirect costs ..... 157,000  
 27 -----  
 28 Amount available for nonper-  
 29 sonal service ..... 14,271,000  
 30 -----  
 31 19,300,000  
 32 =====

33 By chapter 55, section 1, of the laws of 2009:

34 For the continuing comprehensive transportation planning and coordi-  
 35 nated support undertaken as part of the united work programs of  
 36 participating local planning or municipal agreements in accordance  
 37 with grant agreements approved by the federal transit administration  
 38 or the federal highway administration (17NY0930) .....  
 39 19,597,000 ..... (re. \$10,781,000)

## 40 PERSONAL SERVICE

41 Personal service--regular ..... 5,163,000  
 42 Temporary service ..... 67,000  
 43 Holiday/overtime compensation ..... 8,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -----  
 2 Amount available for person-  
 3 al service ..... 5,238,000  
 4 -----

## 5 NONPERSONAL SERVICE

6 Supplies and materials ..... 177,000  
 7 Travel ..... 266,000  
 8 Contractual services ..... 10,254,000  
 9 Equipment ..... 981,000  
 10 Fringe benefits ..... 2,452,000  
 11 Indirect costs ..... 229,000  
 12 -----  
 13 Amount available for nonper-  
 14 sonal service ..... 14,359,000  
 15 -----  
 16 19,597,000  
 17 =====

18 By chapter 55, section 1, of the laws of 2008:  
 19 For the continuing comprehensive transporta-  
 20 tion planning and coordinated support  
 21 undertaken as part of the united work  
 22 programs of participating local planning  
 23 or municipal agreements in accordance with  
 24 grant agreements approved by the federal  
 25 transit administration or the federal  
 26 highway administration (17NY0830) .....  
 27 19,094,000 ..... (re. \$7,193,000)

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 5,548,000  
 30 Temporary service ..... 67,000  
 31 Holiday/overtime compensation ..... 8,000  
 32 -----  
 33 Amount available for person-  
 34 al service ..... 5,623,000  
 35 -----

## 36 NONPERSONAL SERVICE

37 Supplies and materials ..... 177,000  
 38 Travel ..... 266,000  
 39 Contractual services ..... 9,422,000  
 40 Equipment ..... 981,000  
 41 Fringe benefits ..... 2,399,000  
 42 Indirect costs ..... 226,000  
 43 -----  
 44 Amount available for nonper-  
 45 sonal service ..... 13,471,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -----  
 2 19,094,000  
 3 =====  
 4 By chapter 55, section 1, of the laws of 2007:  
 5 For the continuing comprehensive transportation planning and coordi-  
 6 nated support undertaken as part of the united work programs of  
 7 participating local planning or municipal agreements in accordance  
 8 with grant agreements approved by the federal transit administration  
 9 or the federal highway administration (17NY0730) .....  
 10 15,894,000 ..... (re. \$3,700,000)

## 11 PERSONAL SERVICE

12 Personal service--regular ..... 5,581,000  
 13 Temporary service ..... 61,000  
 14 Holiday/overtime compensation ..... 12,000  
 15 -----  
 16 Amount available for person-  
 17 al service ..... 5,654,000  
 18 -----

## 19 NONPERSONAL SERVICE

20 Supplies and materials ..... 177,000  
 21 Travel ..... 266,000  
 22 Contractual services ..... 5,987,000  
 23 Equipment ..... 981,000  
 24 Fringe benefits ..... 2,615,000  
 25 Indirect costs ..... 214,000  
 26 -----  
 27 Amount available for nonper-  
 28 sonal service ..... 10,240,000  
 29 -----  
 30 15,894,000  
 31 =====

32 By chapter 55, section 1, of the laws of 2006:  
 33 For the continuing comprehensive transportation planning and coordi-  
 34 nated support undertaken as part of the united work programs of  
 35 participating local planning or municipal agreements in accordance  
 36 with grant agreements approved by the federal transit administration  
 37 or the federal highway administration (17NY0630) ... .....  
 38 15,894,000 ..... (re. \$1,858,000)

39 By chapter 55, section 1, of the laws of 2005:  
 40 For the continuing comprehensive transportation planning and coordi-  
 41 nated support undertaken as part of the united work programs of  
 42 participating local planning or municipal agreements in accordance  
 43 with grant agreements approved by the federal transit administration  
 44 or the federal highway administration (17NY0530) ... .....  
 45 10,202,000 ..... (re. \$1,698,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2004:  
2 For the continuing comprehensive transportation planning and coordi-  
3 nated support undertaken as part of the united work programs of  
4 participating local planning or municipal agreements in accordance  
5 with grant agreements approved by the federal transit administration  
6 or the federal highway administration (17NY0430) ... ..  
7 10,180,000 ..... (re. \$443,000)

8 By chapter 55, section 1, of the laws of 2003:  
9 For the continuing comprehensive transportation planning and coordi-  
10 nated support undertaken as part of the united work programs of  
11 participating local planning or municipal agreements in accordance  
12 with grant agreements approved by the federal transit administration  
13 or the federal highway administration (17NY0330) ... ..  
14 10,312,000 ..... (re. \$1,399,000)

15 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

16 Capital Projects Fund

17 Federal Aid Highways Purpose

18 By chapter 54, section 1, of the laws of 1988:  
19 For the state share of highway projects to be reimbursed from the  
20 infrastructure renewal bond fund and pursuant to the provisions of  
21 that bond act (17028820) ... 56,000,000 ..... (re. \$1,452,000)

22 By chapter 54, section 1, of the laws of 1987:  
23 For the state share of highway projects to be reimbursed from the  
24 infrastructure renewal bond fund and pursuant to the provisions of  
25 that bond act (17028720) ... 66,000,000 ..... (re. \$1,126,000)

26 By chapter 54, section 1, of the laws of 1986:  
27 For the state share of highway projects to be reimbursed from the  
28 infrastructure renewal bond fund and pursuant to the provisions of  
29 that bond act (17428620) ... 66,000,000 ..... (re. \$356,000)

30 By chapter 54, section 1, of the laws of 1985:  
31 For the state share of highway projects to be reimbursed from the  
32 infrastructure renewal bond fund and pursuant to the provisions of  
33 that bond act (17028520) ..... (re. \$1,210,000)

34 By chapter 54, section 1, of the laws of 1984:  
35 For the state share of highway projects to be reimbursed from the  
36 infrastructure renewal bond fund and pursuant to the provisions of  
37 that bond act (17028420) ..... (re. \$1,970,000)

38 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

39 Federal Capital Projects Fund [- 291]

40 Federal Aid Highways Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 By chapter 55, section 1, of the laws of 2010:  
2 For the federal share, from any federal agency under any federal  
3 program, of state transportation projects including but not limited  
4 to construction, reconstruction, reconditioning and preservation,  
5 the acquisition of property, operating costs as provided for in the  
6 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
7 Legacy for Users and any successive legislation, payment of  
8 reimbursements to the dedicated highway and bridge trust fund of the  
9 department of transportation, including but not limited to fringe  
10 benefits, and the contract services provided by private firms;  
11 personal services, nonpersonal services, for activities including  
12 but not limited to the preparation of designs, plans, specifications  
13 and estimates; construction management and supervision; and  
14 appraisals, surveys, testing, and environmental impact statements  
15 for transportation projects, the payment of liabilities incurred  
16 prior to April 1, 2010 and any other such purposes as specified in  
17 section 89-b of the state finance law as amended (17031020) .....  
18 2,000,000,000 ..... (re. \$1,956,243,000)
- 19 By chapter 55, section 1, of the laws of 2009:  
20 For the federal share of state transportation projects including but  
21 not limited to construction, reconstruction, reconditioning and  
22 preservation, the acquisition of property, operating costs as  
23 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
24 tation Equity Act: A Legacy for Users and any successive legis-  
25 lation, payment of reimbursements to the dedicated highway and  
26 bridge trust fund of the department of transportation, including but  
27 not limited to fringe benefits, and the contract services provided  
28 by private firms; personal services, nonpersonal services, for  
29 activities including but not limited to the preparation of designs,  
30 plans, specifications and estimates; construction management and  
31 supervision; and appraisals, surveys, testing, and environmental  
32 impact statements for transportation projects, the payment of  
33 liabilities incurred prior to April 1, 2009 and any other such  
34 purposes as specified in section 89-b of the state finance law as  
35 amended (17030920) ... 2,000,000,000 ..... (re. \$1,583,337,000)
- 36 By chapter 55, section 1, of the laws of 2008:  
37 For the federal share of state transportation projects including but  
38 not limited to construction, reconstruction, reconditioning and  
39 preservation, the acquisition of property, operating costs as  
40 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
41 tation Equity Act: A Legacy for Users and any successive legis-  
42 lation, payment of reimbursements to the dedicated highway and  
43 bridge trust fund of the department of transportation, including but  
44 not limited to fringe benefits, and the contract services provided  
45 by private firms; personal services, nonpersonal services, for  
46 activities including but not limited to the preparation of designs,  
47 plans, specifications and estimates; construction management and  
48 supervision; and appraisals, surveys, testing, and environmental  
49 impact statements for transportation projects, the payment of  
50 liabilities incurred prior to April 1, 2008 and any other such

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 purposes as specified in section 89-b of the state finance law as  
2 amended (17030820) ... 2,015,000,000 ..... (re. \$916,206,000)  
3 For the federal share of state transportation maintenance projects  
4 including but not limited to construction, reconstruction, recondi-  
5 tioning and preservation, the acquisition of property, operating  
6 costs as provided for in the Safe, Accountable, Flexible, Efficient  
7 Transportation Equity Act: A Legacy for Users, and any successive  
8 legislation, payment of reimbursements to the dedicated highway and  
9 bridge trust fund of the department of transportation, including but  
10 not limited to fringe benefits, and the contract services provided  
11 by private firms; personal services, nonpersonal services, for  
12 activities including but not limited to the preparation of designs,  
13 plans, specifications and estimates; construction management and  
14 supervision; and appraisals, surveys, testing, and environmental  
15 impact statements for transportation projects, the payment of  
16 liabilities incurred prior to April 1, 2008 and any other such  
17 purposes as specified in section 89-b of the state finance law as  
18 amended (17440820) ... 50,000,000 ..... (re. \$50,000,000)

19 By chapter 55, section 1, of the laws of 2007:

20 For the federal share of state transportation projects including but  
21 not limited to construction, reconstruction, reconditioning and  
22 preservation, the acquisition of property, operating costs as  
23 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
24 tation Equity Act: A Legacy for Users and any successive legis-  
25 lation, payment of reimbursements to the dedicated highway and  
26 bridge trust fund of the department of transportation, including but  
27 not limited to fringe benefits, and the contract services provided  
28 by private firms; personal services, nonpersonal services, for  
29 activities including but not limited to the preparation of designs,  
30 plans, specifications and estimates; construction management and  
31 supervision; and appraisals, surveys, testing, and environmental  
32 impact statements for transportation projects, the payment of  
33 liabilities incurred prior to April 1, 2007 and any other such  
34 purposes as specified in section 89-b of the state finance law as  
35 amended (17030720) ... 1,977,299,000 ..... (re. \$432,724,000)

36 For the federal share of state transportation maintenance projects  
37 including but not limited to construction, reconstruction, recondi-  
38 tioning and preservation, the acquisition of property, operating  
39 costs as provided for in the Safe, Accountable, Flexible, Efficient  
40 Transportation Equity Act: A Legacy for Users, and any successive  
41 legislation, payment of reimbursements to the dedicated highway and  
42 bridge trust fund of the department of transportation, including but  
43 not limited to fringe benefits, and the contract services provided  
44 by private firms; personal services, nonpersonal services, for  
45 activities including but not limited to the preparation of designs,  
46 plans, specifications and estimates; construction management and  
47 supervision; and appraisals, surveys, testing, and environmental  
48 impact statements for transportation projects, the payment of  
49 liabilities incurred prior to April 1, 2007 and any other such  
50 purposes as specified in section 89-b of the state finance law as  
51 amended.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) .....  
 50,000,000 ..... (re. \$26,625,000)

## PERSONAL SERVICE

Personal service--regular ..... 5,000,000  
 Holiday/overtime compensation ..... 500,000  
 -----  
 Amount available for personal service ..... 5,500,000  
 -----

## NONPERSONAL SERVICE

Supplies and materials ..... 4,200,000  
 Travel ..... 300,000  
 Contractual services ..... 11,850,000  
 Equipment ..... 25,386,000  
 Fringe benefits ..... 2,534,000  
 Indirect costs ..... 230,000  
 -----  
 Amount available for nonpersonal service ..... 44,500,000  
 -----

By chapter 55, section 1, of the laws of 2006:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,700,000,000 ..... (re. \$303,811,000)

By chapter 55, section 1, of the laws of 2005:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 portation, including but not limited to fringe benefits, and the  
2 contract services provided by private firms; personal services,  
3 nonpersonal services, for activities including but not limited to  
4 the preparation of designs, plans, specifications and estimates;  
5 construction management and supervision; and appraisals, surveys,  
6 testing, and environmental impact statements for transportation  
7 projects, the payment of liabilities incurred prior to April 1, 2005  
8 and any other such purposes as specified in section 89-b of the  
9 state finance law as amended (17030520) .....  
10 1,700,000,000 ..... (re. \$239,379,000)

11 By chapter 55, section 1, of the laws of 2004:

12 For the federal share of state transportation projects including but  
13 not limited to construction, reconstruction, reconditioning and  
14 preservation, the acquisition of property, operating costs as  
15 provided for in the Transportation Equity Act for the 21st Century  
16 and any successive legislation, payment of reimbursements to the  
17 dedicated highway and bridge trust fund of the department of trans-  
18 portation, including but not limited to fringe benefits, and the  
19 contract services provided by private firms; personal services,  
20 nonpersonal services, for activities including but not limited to  
21 the preparation of designs, plans, specifications and estimates;  
22 construction management and supervision; and appraisals, surveys,  
23 testing, and environmental impact statements for transportation  
24 projects, the payment of liabilities incurred prior to April 1, 2004  
25 and any other such purposes as specified in section 89-b of the  
26 state finance law as amended (17030420) .....  
27 1,700,000,000 ..... (re. \$186,578,000)

28 By chapter 55, section 1, of the laws of 2003:

29 For the federal share of state transportation projects including but  
30 not limited to construction, reconstruction, reconditioning and  
31 preservation, the acquisition of property, operating costs as  
32 provided for in the Transportation Equity Act for the 21st Century  
33 and any successive legislation, payment of reimbursements to the  
34 dedicated highway and bridge trust fund of the department of trans-  
35 portation, including but not limited to fringe benefits, and the  
36 contract services provided by private firms; personal services,  
37 nonpersonal services, for activities including but not limited to  
38 the preparation of designs, plans, specifications and estimates;  
39 construction management and supervision; and appraisals, surveys,  
40 testing, and environmental impact statements for transportation  
41 projects, the payment of liabilities incurred prior to April 1, 2003  
42 and any other such purposes as specified in section 89-b of the  
43 state finance law as amended (17030320) .....  
44 1,697,000,000 ..... (re. \$187,283,000)

45 By chapter 55, section 1, of the laws of 2002:

46 For the federal share of state transportation projects including but  
47 not limited to construction, reconstruction, reconditioning and  
48 preservation, the acquisition of property, operating costs as  
49 provided for in the Transportation Equity Act for the 21st Century

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 and any successive legislation, payment of reimbursements to the  
2 engineering services fund of the department of transportation,  
3 including but not limited to fringe benefits, and the contract  
4 services provided by private firms; personal services, nonpersonal  
5 services, for activities including but not limited to the prepara-  
6 tion of designs, plans, specifications and estimates; construction  
7 management and supervision; and appraisals, surveys, testing, and  
8 environmental impact statements for transportation projects, the  
9 payment of liabilities incurred prior to April 1, 2002 and any other  
10 such purposes as specified in section 89-b of the state finance law  
11 as amended (17030220) ... 1,491,000,000 ..... (re. \$126,674,000)

12 By chapter 55, section 1, of the laws of 2001:

13 For the federal share of state transportation projects including but  
14 not limited to construction, reconstruction, reconditioning and  
15 preservation, the acquisition of property, operating costs as  
16 provided for in the Transportation Equity Act for the 21st Century  
17 and any successive legislation, payment of reimbursements to the  
18 engineering services fund of the department of transportation,  
19 including but not limited to fringe benefits, and the contract  
20 services provided by private firms; personal services, nonpersonal  
21 services, for activities including but not limited to the prepara-  
22 tion of designs, plans, specifications and estimates; construction  
23 management and supervision; and appraisals, surveys, testing, and  
24 environmental impact statements for transportation projects, the  
25 payment of liabilities incurred prior to April 1, 2001 and any other  
26 such purposes as specified in section 89-b of the state finance law  
27 as amended (17030120) ... 1,490,500,000 ..... (re. \$135,623,000)

28 By chapter 55, section 1, of the laws of 2000:

29 For the federal share of state transportation projects including but  
30 not limited to construction, reconstruction, reconditioning and  
31 preservation, the acquisition of property, operating costs as  
32 provided for in the Transportation Equity Act for the 21st Century  
33 and any successive legislation, payment of reimbursements to the  
34 engineering services fund of the department of transportation,  
35 including but not limited to fringe benefits, and the contract  
36 services provided by private firms; personal services, nonpersonal  
37 services, for activities including but not limited to the prepara-  
38 tion of designs, plans, specifications and estimates; construction  
39 management and supervision; and appraisals, surveys, testing, and  
40 environmental impact statements for transportation projects, the  
41 payment of liabilities incurred prior to April 1, 2000 and any other  
42 such purposes as specified in section 89-b of the state finance law  
43 as amended (17030020) ... 1,490,500,000 ..... (re. \$328,352,000)

44 By chapter 55, section 1, of the laws of 1999:

45 For the federal share of state transportation projects including but  
46 not limited to construction, reconstruction, reconditioning and  
47 preservation, the acquisition of property, operating costs as  
48 provided for in the Transportation Equity Act for the 21st Century  
49 and any successive legislation, payment of reimbursements to the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 engineering services fund of the department of transportation,  
2 including but not limited to fringe benefits, and the contract  
3 services provided by private firms; personal services, nonpersonal  
4 services, for activities including but not limited to the prepara-  
5 tion of designs, plans, specifications and estimates; construction  
6 management and supervision; and appraisals, surveys, testing, and  
7 environmental impact statements for transportation projects, the  
8 payment of liabilities incurred prior to April 1, 1999 and any other  
9 such purposes as specified in section 89-b of the state finance law  
10 as amended (17039920) ... 1,350,000,000 ..... (re. \$119,767,000)

11 By chapter 55, section 1, of the laws of 1998:

12 For the federal share of state transportation projects including but  
13 not limited to construction, reconstruction, reconditioning and  
14 preservation, the acquisition of property, operating costs as  
15 provided for in the Intermodal Surface Transportation Efficiency Act  
16 of 1991 and any successive legislation, payment of reimbursements to  
17 the engineering services fund of the department of transportation,  
18 including but not limited to fringe benefits, and the contract  
19 services provided by private firms; personal services, nonpersonal  
20 services, for activities including but not limited to the prepara-  
21 tion of designs, plans, specifications and estimates; construction  
22 management and supervision; and appraisals, surveys, testing, and  
23 environmental impact statements for transportation projects, the  
24 payment of liabilities incurred prior to April 1, 1998 and any other  
25 such purposes as specified in section 89-b of the state finance law  
26 as amended (17039820) ... 1,200,000,000 ..... (re. \$69,631,000)

27 By chapter 55, section 1, of the laws of 1997:

28 For the federal share of state transportation projects including but  
29 not limited to construction, reconstruction, reconditioning and  
30 preservation, the acquisition of property, operating costs as  
31 provided for in the Intermodal Surface Transportation Efficiency Act  
32 of 1991 and any successive legislation, payment of reimbursements to  
33 the engineering services fund of the department of transportation,  
34 including but not limited to fringe benefits, and the contract  
35 services provided by private firms; personal services, nonpersonal  
36 services, for activities including but not limited to the prepara-  
37 tion of designs, plans, specifications and estimates; construction  
38 management and supervision; and appraisals, surveys, testing, and  
39 environmental impact statements for transportation projects, the  
40 payment of liabilities incurred prior to April 1, 1997 and any other  
41 such purposes as specified in section 89-b of the state finance law  
42 as amended by chapter 56 of the laws of 1993 (17039720) .....  
43 1,200,000,000 ..... (re. \$124,990,000)

44 By chapter 55, section 1, of the laws of 1996:

45 For the federal share of state transportation projects including but  
46 not limited to construction, reconstruction, reconditioning and  
47 preservation, the acquisition of property, operating costs as  
48 provided for in the Intermodal Surface Transportation Efficiency Act  
49 of 1991, payment of reimbursements to the engineering services fund

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 of the department of transportation, including but not limited to  
2 fringe benefits, and the contract services provided by private  
3 firms; personal services, nonpersonal services, for activities  
4 including but not limited to the preparation of designs, plans,  
5 specifications and estimates; construction management and super-  
6 vision; and appraisals, surveys, testing, and environmental impact  
7 statements for transportation projects, the payment of liabilities  
8 incurred prior to April 1, 1996 and any other such purposes as spec-  
9 ified in section 89-b of the state finance law as amended by chapter  
10 56 of the laws of 1993 (17039620) .....  
11 1,200,000,000 ..... (re. \$112,446,000)

12 By chapter 54, section 1, of the laws of 1995:

13 For the federal share of state transportation projects including but  
14 not limited to construction, reconstruction, reconditioning and  
15 preservation, the acquisition of property, operating costs as  
16 provided for in the Intermodal Surface Transportation Efficiency Act  
17 of 1991, payment of reimbursements to the engineering services fund  
18 of the department of transportation, including but not limited to  
19 fringe benefits, and the contract services provided by private  
20 firms; personal services, nonpersonal services, for activities  
21 including but not limited to the preparation of designs, plans,  
22 specifications and estimates; construction management and super-  
23 vision; and appraisals, surveys, testing, and environmental impact  
24 statements for transportation projects, the payment of liabilities  
25 incurred prior to April 1, 1995 and any other such purposes as spec-  
26 ified in section 89-b of the state finance law as amended by chapter  
27 56 of the laws of 1993 (17039520) .....  
28 1,098,000,000 ..... (re. \$251,677,000)

29 By chapter 54, section 1, of the laws of 1994:

30 For the federal share of state highway projects including but not  
31 limited to construction, reconstruction, reconditioning and preser-  
32 vation, the acquisition of property, operating costs as provided for  
33 in the Intermodal Surface Transportation Efficiency Act of 1991,  
34 payment of reimbursements to the engineering services fund of the  
35 department of transportation, including but not limited to fringe  
36 benefits, and the contract services provided by private firms;  
37 personal services, nonpersonal services, for activities including  
38 but not limited to the preparation of designs, plans, specifications  
39 and estimates; construction management and supervision; and  
40 appraisals, surveys, testing, and environmental impact statements  
41 for transportation projects, the payment of liabilities incurred  
42 prior to April 1, 1994 and any other such purposes as specified in  
43 section 89-b of the state finance law as amended by chapter 56 of  
44 the laws of 1993 (17039420) ...  
45 1,030,100,000 ..... (re. \$378,036,000)

46 By chapter 54, section 1, of the laws of 1993:

47 For the federal share of highway projects including the state thruway  
48 (17039320) ... .. 1,020,100,000 ..... (re. \$259,327,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1992:

2 For the federal share of highway projects including the state thruway  
3 (17039220) ... 972,100,000 ..... (re. \$111,122,000)

4 By chapter 54, section 1, of the laws of 1991:

5 For the federal share of highway projects including the state thruway  
6 (17039120) ... 840,000,000 ..... (re. \$173,082,000)

7 FEDERAL AIRPORT OR AVIATION (CCP)

8 Federal Capital Projects Fund [- 291]

9 Aviation Purpose

10 By chapter 55, section 1, of the laws of 2010:

11 For payment by the state of the federal share of the cost, including  
12 payment of liabilities incurred prior to April 1, 2010, of  
13 construction, reconstruction, alteration and rehabilitation of  
14 airport and aviation facilities at Republic airport, including the  
15 cost of acquisition of real property, the acquisition of equipment  
16 and other related incidental expenses thereto and for the federal  
17 share of consultant services in carrying out federally approved  
18 aviation studies.

19 Within the amount appropriated herein, authorization is granted to the  
20 department of transportation to enter into all necessary contracts  
21 and agreements, subject to the approval of the director of the budg-  
22 et, to carry out the purposes of this appropriation.

23 Prior to requesting a certificate of approval of availability for any  
24 of the moneys authorized herein, the commissioner of transportation  
25 shall certify to the director of the budget that the federal govern-  
26 ment has agreed to finance the federal share of the project. Howev-  
27 er with the approval of the director of the budget, projects may be  
28 designed prior to federal approval upon the written assurance by the  
29 commissioner of transportation that federal funds are likely to be  
30 forthcoming (17521014) ... 6,000,000 ..... (re. \$6,000,000)

31 By chapter 55, section 1, of the laws of 2009:

32 For payment by the state of the federal share of the cost, including  
33 payment of liabilities incurred prior to April 1, 2009, of  
34 construction, reconstruction, alteration and rehabilitation of  
35 airport and aviation facilities at Republic airport, including the  
36 cost of acquisition of real property, the acquisition of equipment  
37 and other related incidental expenses thereto and for the federal  
38 share of consultant services in carrying out federally approved  
39 aviation studies.

40 Within the amount appropriated herein, authorization is granted to the  
41 department of transportation to enter into all necessary contracts  
42 and agreements, subject to the approval of the director of the budg-  
43 et, to carry out the purposes of this appropriation.

44 Prior to requesting a certificate of approval of availability for any  
45 of the moneys authorized herein, the commissioner of transportation  
46 shall certify to the director of the budget that the federal govern-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520914) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 ..... (re. \$5,815,000)

By chapter 55, section 1, of the laws of 2006:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For payment by the state of the federal share of the cost, including  
2 payment of liabilities incurred prior to April 1, 2006, of  
3 construction, reconstruction, alteration and rehabilitation of  
4 airport and aviation facilities at Republic airport, including the  
5 cost of acquisition of real property, the acquisition of equipment  
6 and other related incidental expenses thereto and for the federal  
7 share of consultant services in carrying out federally approved  
8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the  
10 department of transportation to enter into all necessary contracts  
11 and agreements, subject to the approval of the director of the budg-  
12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any  
14 of the moneys authorized herein, the commissioner of transportation  
15 shall certify to the director of the budget that the federal govern-  
16 ment has agreed to finance the federal share of the project. Howev-  
17 er with the approval of the director of the budget, projects may be  
18 designed prior to federal approval upon the written assurance by the  
19 commissioner of transportation that federal funds are likely to be  
20 forthcoming (17520614) ... 6,000,000 ..... (re. \$5,879,000)

21 By chapter 55, section 1, of the laws of 2005:

22 For payment by the state of the federal share of the cost, including  
23 payment of liabilities incurred prior to April 1, 2005, of  
24 construction, reconstruction, alteration and rehabilitation of  
25 airport and aviation facilities at Republic airport, including the  
26 cost of acquisition of real property, the acquisition of equipment  
27 and other related incidental expenses thereto and for the federal  
28 share of consultant services in carrying out federally approved  
29 aviation studies.

30 Within the amount appropriated herein, authorization is granted to the  
31 department of transportation to enter into all necessary contracts  
32 and agreements, subject to the approval of the director of the budg-  
33 et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any  
35 of the moneys authorized herein, the commissioner of transportation  
36 shall certify to the director of the budget that the federal govern-  
37 ment has agreed to finance the federal share of the project. Howev-  
38 er with the approval of the director of the budget, projects may be  
39 designed prior to federal approval upon the written assurance by the  
40 commissioner of transportation that federal funds are likely to be  
41 forthcoming (17520514) ... 6,000,000 ..... (re. \$3,679,000)

42 By chapter 55, section 1, of the laws of 2000:

43 For payment by the state of the federal share of the cost, including  
44 payment of liabilities incurred prior to April 1, 2000, of  
45 construction, reconstruction, alteration and rehabilitation of  
46 airport and aviation facilities at Republic airport, including the  
47 cost of acquisition of real property, the acquisition of equipment  
48 and other related incidental expenses thereto and for the federal  
49 share of consultant services in carrying out federally approved  
50 aviation studies.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Within the amount appropriated herein, authorization is granted to the  
2 department of transportation to enter into all necessary contracts  
3 and agreements, subject to the approval of the director of the budg-  
4 et, to carry out the purposes of this appropriation.

5 Prior to requesting a certificate of approval of availability for any  
6 of the moneys authorized herein, the commissioner of transportation  
7 shall certify to the director of the budget that the federal govern-  
8 ment has agreed to finance the federal share of the project. Howev-  
9 er with the approval of the director of the budget, projects may be  
10 designed prior to federal approval upon the written assurance by the  
11 commissioner of transportation that federal funds are likely to be  
12 forthcoming (17520014) ... 10,000,000 ..... (re. \$1,180,000)

13 By chapter 54, section 1, of the laws of 1991:

14 For payment by the state of the federal share of the cost, including  
15 payment of liabilities incurred prior to April 1, 1991, of  
16 construction, reconstruction, alteration and rehabilitation of  
17 airport and aviation facilities at Stewart and Republic airports,  
18 including the cost of acquisition of real property, the acquisition  
19 of equipment and other related incidental expenses thereto and for  
20 the federal share of consultant services in carrying out federally  
21 approved aviation studies.

22 Within the amount appropriated herein, authorization is granted to the  
23 department of transportation to enter into all necessary contracts  
24 and agreements, subject to the approval of the director of the budg-  
25 et, to carry out the purposes of this appropriation.

26 Prior to requesting a certificate of approval of availability for any  
27 of the moneys authorized herein, the commissioner of transportation  
28 shall certify to the director of the budget that the federal govern-  
29 ment has agreed to finance the federal share of the project. Howev-  
30 er with the approval of the director of the budget, projects may be  
31 designed prior to federal approval upon the written assurance by the  
32 commissioner of transportation that federal funds are likely to be  
33 forthcoming (17529114) ... 40,000,000 ..... (re. \$6,861,000)

34 HIGHWAY FACILITIES (CCP)

35 Dedicated Highway and Bridge Trust Fund [- 072]

36 Highway Facilities Purpose

37 STATE HIGHWAYS

38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,  
39 section 1, of the laws of 2000:

40 The sum of \$37,310,801 is hereby appropriated for the preparation of  
41 designs, plans, specifications and estimates, for the contract engi-  
42 neering services provided by private firms, for the acquisition of  
43 property, and the construction of highway, bridge and traffic  
44 improvements related to the expansion of Fort Drum, with or without  
45 Federal aid, including the payment of liabilities incurred prior to  
46 April 1, 1987 (17068711) ... 36,926,559 ..... (re. \$9,489,000)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ..... (re. \$656,000)

HIGHWAY - RAILROAD  
GRADE CROSSING ELIMINATIONS  
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) ..... (re. \$1,837,000)

## INFRASTRUCTURE BOND ACT PROJECTS (CCP)

## Capital Projects Fund

## Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Funds from this appropriation may be made available for the payment of  
2 liabilities incurred prior to April 1, 1988 (17068823) ... ..  
3 22,673,000 ..... (re. \$1,305,000)  
4 For payment of the costs of acquisition of real property and for the  
5 elimination of existing highway-railroad crossings at grade in  
6 accordance with the provisions of article ten of the transportation  
7 law or other highway/bridge projects identified in the project sche-  
8 dule below, for the costs of preparation of designs, plans, specifi-  
9 cations and estimates and for contract engineering services provided  
10 by private firms, including the payment of liabilities incurred  
11 prior to April 1, 1988, pursuant to the rebuild New York through  
12 transportation infrastructure renewal bond act of 1983. The items  
13 shown in the project schedule below shall be for projects with a  
14 common purpose and may be interchanged without limitation subject to  
15 the approval of the director of the budget (17428823) ... ..  
16 7,727,000 ..... (re. \$3,312,000)

17 By chapter 54, section 1, of the laws of 1987:

18 For the costs pursuant to the provisions of the rebuild New York  
19 through transportation infrastructure renewal bond act of 1983, of  
20 the cost of capital projects to be reimbursed from bond fund  
21 proceeds for the improvement of highways, parkways, commuter parking  
22 facilities, and other highway facilities including bridges, other  
23 structures, and appurtenances.

24 Project costs funded from this appropriation may include, but shall  
25 not be limited to, preliminary planning and feasibility studies;  
26 survey and design; acquisition of property, construction, recon-  
27 struction, reconditioning and preservation; the supervision and  
28 inspection of construction; and for the cost of engineering  
29 services.

30 No expenditures shall be made from this appropriation for personal  
31 services and expenses other than consulting services.

32 Notwithstanding any other provision of law, the commissioner of trans-  
33 portation is authorized to acquire all necessary land not on the  
34 state highway system for the purpose of highway projects at the  
35 request of the locality under whose jurisdiction the project is  
36 constructed or reconstructed.

37 The items shown in the project schedule below shall be for projects  
38 with a common purpose and may be interchanged without limitation  
39 subject to the approval of the director of the division of the budg-  
40 et.

41 Funds from this appropriation may be made available for the payment of  
42 liabilities incurred prior to April 1, 1987 (17078723) ... ..  
43 92,000,000 ..... (re. \$429,000)

44 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
45 section 3, of the laws of 1988:

46 For payment of the costs of acquisition of real property and for the  
47 elimination of existing highway-railroad crossings at grade in  
48 accordance with the provisions of article ten of the transportation  
49 law or other highway/bridge projects identified in the project sche-  
50 dule below, for the costs of preparation of designs, plans, specifi-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 cations and estimates and for contract engineering services provided  
2 by private firms, including the payment of liabilities incurred  
3 prior to April 1, 1987, pursuant to the rebuild New York through  
4 transportation infrastructure renewal bond act of 1983. The items  
5 shown in the project schedule below shall be for projects with a  
6 common purpose and may be interchanged without limitation subject to  
7 the approval of the director of the budget (17088723) ... ..  
8 8,700,000 ..... (re. \$1,119,000)

9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
10 section 3, of the laws of 1988:

11 For the costs pursuant to the provisions of the rebuild New York  
12 through transportation infrastructure renewal bond act of 1983, of  
13 the cost of capital projects to be reimbursed from bond fund  
14 proceeds for the improvement of highways, parkways, commuter parking  
15 facilities, and other highway facilities including bridges, other  
16 structures, and appurtenances.

17 Project costs funded from this appropriation may include, but shall  
18 not be limited to, preliminary planning and feasibility studies;  
19 survey and design; acquisition of property, construction, recon-  
20 struction, reconditioning and preservation; the supervision and  
21 inspection of construction; and for the cost of engineering  
22 services. No expenditures shall be made from this appropriation for  
23 personal services and expenses other than consulting services.

24 Notwithstanding any other provision of law, the commissioner of trans-  
25 portation is authorized to acquire all necessary land not on the  
26 state highway system for the purpose of highway projects at the  
27 request of the locality under whose jurisdiction the project is  
28 constructed or reconstructed.

29 The items shown in the project schedule below shall be for projects  
30 with a common purpose and may be interchanged without limitation  
31 subject to the approval of the director of the division of the budg-  
32 et.

33 Funds from this appropriation may be made available for the payment of  
34 liabilities incurred prior to April one, nineteen hundred eighty-six  
35 (17068623) ... .. 76,000,000 ..... (re. \$429,000)

36 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
37 section 3, of the laws of 1988:

38 For the costs pursuant to the provisions of the rebuild New York  
39 through transportation infrastructure renewal bond act of 1983, of  
40 the cost of capital projects to be reimbursed from bond fund  
41 proceeds for the improvement of highways, parkways, commuter parking  
42 facilities, and other highway facilities including bridges, other  
43 structures, and appurtenances.

44 Project costs funded from this appropriation may include, but shall  
45 not be limited to, preliminary planning and feasibility studies;  
46 survey and design; acquisition of property, construction, recon-  
47 struction, reconditioning and preservation; the supervision and  
48 inspection of construction; and for the cost of engineering  
49 services. No expenditures shall be made from this appropriation for  
50 personal services and expenses other than consulting services.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... (re. \$346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ... (re. \$315,000)

## MAINTENANCE FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund [- 072]

Highway Maintenance Facilities Purpose

By chapter 55, section 1, of the laws of 2010:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the preparation of designs, plans, specifications and estimates,  
2 for the acquisition, alterations, and rehabilitation of existing  
3 facilities, for the acquisition of land and construction of new  
4 facilities for highway maintenance purposes, and for the contract  
5 engineering services provided by private firms, including the  
6 payment of liabilities incurred prior to April 1, 2010 (17251013)  
7 ... 15,965,000 ..... (re. \$15,965,000)

8 By chapter 55, section 1, of the laws of 2009:  
9 For the preparation of designs, plans, specifications and estimates,  
10 for the acquisition, alterations, and rehabilitation of existing  
11 facilities, for the acquisition of land and construction of new  
12 facilities for highway maintenance purposes, and for the contract  
13 engineering services provided by private firms, including the  
14 payment of liabilities incurred prior to April 1, 2009 (17250913)  
15 ... 15,965,000 ..... (re. \$15,926,000)

16 By chapter 55, section 1, of the laws of 2008:  
17 For the preparation of designs, plans, specifications and estimates,  
18 for the acquisition, alterations, and rehabilitation of existing  
19 facilities, for the acquisition of land and construction of new  
20 facilities for highway maintenance purposes, and for the contract  
21 engineering services provided by private firms, including the  
22 payment of liabilities incurred prior to April 1, 2008 (17250813)  
23 ... 15,485,000 ..... (re. \$13,190,000)

24 By chapter 55, section 1, of the laws of 2007:  
25 For the preparation of designs, plans, specifications and estimates,  
26 for the acquisition, alterations, and rehabilitation of existing  
27 facilities, for the acquisition of land and construction of new  
28 facilities for highway maintenance purposes, and for the contract  
29 engineering services provided by private firms, including the  
30 payment of liabilities incurred prior to April 1, 2007 (17250713)  
31 ... 15,050,000 ..... (re. \$1,391,000)

32 By chapter 55, section 1, of the laws of 2006:  
33 For the preparation of designs, plans, specifications and estimates,  
34 for the acquisition, alterations, and rehabilitation of existing  
35 facilities, for the acquisition of land and construction of new  
36 facilities for highway maintenance purposes, and for the contract  
37 engineering services provided by private firms, including the  
38 payment of liabilities incurred prior to April 1, 2006 (17250613)  
39 ... 10,700,000 ..... (re. \$190,000)

40 By chapter 55, section 1, of the laws of 2004:  
41 For the preparation of designs, plans, specifications and estimates,  
42 for the acquisition, alterations, and rehabilitation of existing  
43 facilities, for the acquisition of land and construction of new  
44 facilities for highway maintenance purposes, and for the contract  
45 engineering services provided by private firms, including the  
46 payment of liabilities incurred prior to April 1, 2004 (17250413)  
47 ... 10,700,000 ..... (re. \$284,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2001:  
2 For the preparation of designs, plans, specifications and estimates,  
3 for the acquisition, alterations, and rehabilitation of existing  
4 facilities, for the acquisition of land and construction of new  
5 facilities for highway maintenance purposes, and for the contract  
6 engineering services provided by private firms, including the  
7 payment of liabilities incurred prior to April 1, 2001 (17250113)  
8 ... 10,500,000 ..... (re. \$264,000)

9 By chapter 55, section 1, of the laws of 2000:  
10 For the preparation of designs, plans, specifications and estimates,  
11 for the acquisition, alterations, and rehabilitation of existing  
12 facilities, for the acquisition of land and construction of new  
13 facilities for highway maintenance purposes, and for the contract  
14 engineering services provided by private firms, including the  
15 payment of liabilities incurred prior to April 1, 2000 (17250013)  
16 ... 10,500,000 ..... (re. \$141,000)

17 By chapter 55, section 1, of the laws of 1998:  
18 For the preparation of designs, plans, specifications and estimates,  
19 for the acquisition, alterations, and rehabilitation of existing  
20 facilities, for the acquisition of land and construction of new  
21 facilities for highway maintenance purposes, and for the contract  
22 engineering services provided by private firms, including the  
23 payment of liabilities incurred prior to April 1, 1998 (17259813)  
24 ... 7,750,000 ..... (re. \$127,000)

25 Equipment Management Facilities Purpose

26 EQUIPMENT MANAGEMENT FACILITIES

27 By chapter 55, section 1, of the laws of 2003:  
28 For the purchase of transportation related equipment, including the  
29 cost of all vehicles under 8,500 pounds, and including the payment  
30 of liabilities incurred prior to April 1, 2003 (17260318) .....  
31 18,100,000 ..... (re. \$371,000)

32 By chapter 55, section 1, of the laws of 2002:  
33 For the purchase of transportation related equipment, including the  
34 cost of all vehicles under 8,500 pounds, and including the payment  
35 of liabilities incurred prior to April 1, 2002 (17260218) .....  
36 18,100,000 ..... (re. \$265,000)

37 By chapter 55, section 1, of the laws of 1998:  
38 For the preparation of designs, plans, specifications and estimates,  
39 for the acquisition, alterations, and rehabilitation and improvement  
40 of existing equipment management facilities, for the acquisition of  
41 land and construction of new facilities for equipment management  
42 purposes, and for the contract engineering services provided by  
43 private firms and for the purchase of transportation related equip-  
44 ment, including the payment of liabilities incurred prior to April  
45 1, 1998 (17269818) ... 16,300,000 ..... (re. \$110,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 Preparation of Plans Purpose

2 By chapter 55, section 1, of the laws of 2010:

3 For payment to the design and construction management account of the  
4 centralized services fund of the New York state office of general  
5 services for the purpose of preparation and review of plans, spec-  
6 ifications, estimates, services, construction management and super-  
7 vision, inspection, studies, appraisals, surveys, testing and envi-  
8 ronmental impact statements, including the payment of liabilities  
9 incurred prior to April 1, 2010 (17D11030) .....  
10 2,200,000 ..... (re. \$1,896,000)

11 By chapter 55, section 1, of the laws of 2009:

12 For payment to the design and construction management account of the  
13 centralized services fund of the New York state office of general  
14 services for the purpose of preparation and review of plans, spec-  
15 ifications, estimates, services, construction management and super-  
16 vision, inspection, studies, appraisals, surveys, testing and envi-  
17 ronmental impact statements, including the payment of liabilities  
18 incurred prior to April 1, 2009 (17D10930) .....  
19 2,200,000 ..... (re. \$213,000)

## 20 MASS TRANSPORTATION (CCP)

## 21 Special Revenue Funds - Other

22 Dedicated Mass Transportation Trust Fund [- 073]

## 23 Omnibus and Transit Purpose

24 By chapter 55, section 1, of the laws of 2010:

25 For state aid to municipal corporations for the preparation of  
26 designs, plans, specifications and estimates, for the acquisition,  
27 construction, reconstruction, and improvement of mass transportation  
28 capital projects including the acquisition of real property, for  
29 other mass transportation projects including local transportation  
30 planning studies. Notwithstanding any inconsistent provisions of  
31 law, the state share of such projects shall be 50 percent of the  
32 nonfederal share, but in no event shall the state share exceed 10  
33 percent of project costs.

34 Notwithstanding any other provision of law, the commissioner of trans-  
35 portation shall make available directly to the City of New York  
36 (City) an amount commensurate with the state share of (i) federal  
37 funds previously awarded to the City and reallocated to the metro-  
38 politan transportation authority (MTA), and (ii) the federally  
39 authorized level of financial assistance transferred by resolution  
40 of the metropolitan planning organization (MPO) to the metropolitan  
41 transportation authority (MTA) and credited to the City by the MTA  
42 for capital expenses.

43 The state share of such reimbursement shall be 50 percent of the  
44 nonfederal share of the federally authorized level of financial  
45 assistance transferred to the MTA, but in no event shall the state  
46 share exceed 10 percent of project costs. Prior to requesting

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 reimbursement for projects progressed by the MTA on behalf of the  
2 City, the City shall certify to the commissioner of transportation  
3 that each eligible project progressed under this provision is feder-  
4 ally eligible and that the match amount requested does not exceed  
5 the state share of the federally authorized level of financial  
6 assistance. In addition, the City must provide an application to the  
7 commissioner of transportation certifying that the work to be funded  
8 under the project has been performed and that the City has reim-  
9 bursed the MTA for 100 percent of the match amount for the project.  
10 Upon such application, the commissioner of transportation shall  
11 review and approve eligible activities for reimbursement.  
12 Prior to requesting approval of a certificate of approval of avail-  
13 ability for the moneys hereby appropriated, the commissioner of  
14 transportation shall certify that each omnibus project progressed  
15 under the program has received federal approval. Such certificate  
16 shall report the federally authorized level of financial assistance  
17 (17171029) ... 18,500,000 ..... (re. \$18,500,000)

18 By chapter 55, section 1, of the laws of 2009:

19 For state aid to municipal corporations for the preparation of  
20 designs, plans, specifications and estimates, for the acquisition,  
21 construction, reconstruction, and improvement of mass transportation  
22 capital projects including the acquisition of real property, for  
23 other mass transportation projects including local transportation  
24 planning studies. Notwithstanding any inconsistent provisions of  
25 law, the state share of such projects shall be 50 percent of the  
26 nonfederal share, but in no event shall the state share exceed 10  
27 percent of project costs.

28 Notwithstanding any other provision of law, the commissioner of trans-  
29 portation shall make available directly to the City of New York  
30 (City) an amount commensurate with the state share of (i) federal  
31 funds previously awarded to the City and reallocated to the metro-  
32 politan transportation authority (MTA), and (ii) the federally  
33 authorized level of financial assistance transferred by resolution  
34 of the metropolitan planning organization (MPO) to the metropolitan  
35 transportation authority (MTA) and credited to the City by the MTA  
36 for capital expenses.

37 The state share of such reimbursement shall be 50 percent of the  
38 nonfederal share of the federally authorized level of financial  
39 assistance transferred to the MTA, but in no event shall the state  
40 share exceed 10 percent of project costs. Prior to requesting  
41 reimbursement for projects progressed by the MTA on behalf of the  
42 City, the City shall certify to the commissioner of transportation  
43 that each eligible project progressed under this provision is feder-  
44 ally eligible and that the match amount requested does not exceed  
45 the state share of the federally authorized level of financial  
46 assistance. In addition, the City must provide an application to the  
47 commissioner of transportation certifying that the work to be funded  
48 under the project has been performed and that the City has reim-  
49 bursed the MTA for 100 percent of the match amount for the project.  
50 Upon such application, the commissioner of transportation shall  
51 review and approve eligible activities for reimbursement.



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Prior to requesting approval of a certificate of approval of avail-  
2 ability for the moneys hereby appropriated, the commissioner of  
3 transportation shall certify that each omnibus project progressed  
4 under the program has received federal approval. Such certificate  
5 shall report the federally authorized level of financial assistance  
6 (17170929) ... 21,000,000 ..... (re. \$21,000,000)

7 By chapter 55, section 1, of the laws of 2008:

8 For state aid to municipal corporations for the preparation of  
9 designs, plans, specifications and estimates, for the acquisition,  
10 construction, reconstruction, and improvement of mass transportation  
11 capital projects including the acquisition of real property, for  
12 other mass transportation projects including local transportation  
13 planning studies. Notwithstanding any inconsistent provisions of  
14 law, the state share of such projects shall be 50 percent of the  
15 nonfederal share, but in no event shall the state share exceed 10  
16 percent of project costs.

17 Notwithstanding any other provision of law, the commissioner of trans-  
18 portation shall make available directly to the City of New York  
19 (City) an amount commensurate with the state share of (i) federal  
20 funds previously awarded to the City and reallocated to the metro-  
21 politan transportation authority (MTA), and (ii) the federally  
22 authorized level of financial assistance transferred by resolution  
23 of the metropolitan planning organization (MPO) to the metropolitan  
24 transportation authority (MTA) and credited to the City by the MTA  
25 for capital expenses.

26 The state share of such reimbursement shall be 50 percent of the  
27 nonfederal share of the federally authorized level of financial  
28 assistance transferred to the MTA, but in no event shall the state  
29 share exceed 10 percent of project costs. Prior to requesting  
30 reimbursement for projects progressed by the MTA on behalf of the  
31 City, the City shall certify to the commissioner of transportation  
32 that each eligible project progressed under this provision is feder-  
33 ally eligible and that the match amount requested does not exceed  
34 the state share of the federally authorized level of financial  
35 assistance. In addition, the City must provide an application to the  
36 commissioner of transportation certifying that the work to be funded  
37 under the project has been performed and that the City has reim-  
38 bursed the MTA for 100 percent of the match amount for the project.  
39 Upon such application, the commissioner of transportation shall  
40 review and approve eligible activities for reimbursement.

41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for the moneys hereby appropriated, the commissioner of  
43 transportation shall certify that each omnibus project progressed  
44 under the program has received federal approval. Such certificate  
45 shall report the federally authorized level of financial assistance  
46 (17170829) ... 20,000,000 ..... (re. \$20,000,000)

47 By chapter 55, section 1, of the laws of 2007:

48 For state aid to municipal corporations for the preparation of  
49 designs, plans, specifications and estimates, for the acquisition,  
50 construction, reconstruction, and improvement of mass transportation

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170729) ... 19,000,000 ..... (re. \$13,000,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 authorized level of financial assistance transferred by resolution  
2 of the metropolitan planning organization (MPO) to the metropolitan  
3 transportation authority (MTA) and credited to the City by the MTA  
4 for capital expenses.

5 The state share of such reimbursement shall be 50 percent of the  
6 nonfederal share of the federally authorized level of financial  
7 assistance transferred to the MTA, but in no event shall the state  
8 share exceed 10 percent of project costs. Prior to requesting  
9 reimbursement for projects progressed by the MTA on behalf of the  
10 City, the City shall certify to the commissioner of transportation  
11 that each eligible project progressed under this provision is feder-  
12 ally eligible and that the match amount requested does not exceed  
13 the state share of the federally authorized level of financial  
14 assistance. In addition, the City must provide an application to the  
15 commissioner of transportation certifying that the work to be funded  
16 under the project has been performed and that the City has reim-  
17 bursed the MTA for 100 percent of the match amount for the project.  
18 Upon such application, the commissioner of transportation shall  
19 review and approve eligible activities for reimbursement.

20 Prior to requesting approval of a certificate of approval of avail-  
21 ability for the moneys hereby appropriated, the commissioner of  
22 transportation shall certify that each omnibus project progressed  
23 under the program has received federal approval. Such certificate  
24 shall report the federally authorized level of financial assistance  
25 (17170629) ... 18,000,000 ..... (re. \$4,000,000)

26 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
27 section 1, of the laws of 2006:

28 For state aid to municipal corporations for the preparation of  
29 designs, plans, specifications and estimates, for the acquisition,  
30 construction, reconstruction, and improvement of mass transportation  
31 capital projects including the acquisition of real property, for  
32 other mass transportation projects including local transportation  
33 planning studies and liabilities incurred prior to April 1, 2005.  
34 Notwithstanding any inconsistent provisions of law, the state share  
35 of such projects shall be 50 percent of the non-federal share, but  
36 in no event shall the state share exceed 10 percent of project  
37 costs.

38 Notwithstanding any other provision of law, the commissioner of trans-  
39 portation shall make available directly to the City of New York  
40 (City) an amount commensurate with the state share of (i) federal  
41 funds previously awarded to the City and reallocated to the metro-  
42 politan transportation authority (MTA), and (ii) the federally  
43 authorized level of financial assistance transferred by resolution  
44 of the metropolitan planning organization (MPO) to the metropolitan  
45 transportation authority (MTA) and credited to the City by the MTA  
46 for capital expenses. The state share of such reimbursement shall be  
47 50 percent of the non-federal share of the federally authorized  
48 level of financial assistance transferred to the MTA, but in no  
49 event shall the state share exceed 10 percent of project costs.  
50 Prior to requesting reimbursement for projects progressed by the MTA  
51 on behalf of the City, the City shall certify to the commissioner of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 transportation that each eligible project progressed under this  
2 provision is federally eligible and that the match amount requested  
3 does not exceed the state share of the federally authorized level of  
4 financial assistance. In addition, the City must provide an applica-  
5 tion to the commissioner of transportation certifying that the work  
6 to be funded under the project has been performed and that the City  
7 has reimbursed the MTA for 100 percent of the match amount for the  
8 project. Upon such application, the commissioner of transportation  
9 shall review and approve eligible activities for reimbursement.

10 Prior to requesting approval of a certificate of approval of avail-  
11 ability for the moneys hereby appropriated, the commissioner of  
12 transportation shall certify that each omnibus project progressed  
13 under the program has received federal approval. Such certificate  
14 shall report the federally authorized level of financial assistance  
15 (17180529) ... 24,000,000 ..... (re. \$6,000,000)

16 For state aid to municipal corporations for the preparation of  
17 designs, plans, specifications and estimates, for the acquisition,  
18 construction, reconstruction, and improvement of mass transportation  
19 capital projects including the acquisition of real property, for  
20 other mass transportation projects including local transportation  
21 planning studies. Notwithstanding any inconsistent provisions of  
22 law, the state share of such projects shall be 50 percent of the  
23 nonfederal share, but in no event shall the state share exceed 10  
24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-  
26 portation shall make available directly to the City of New York  
27 (City) an amount commensurate with the state share of (i) federal  
28 funds previously awarded to the City and reallocated to the metro-  
29 politan transportation authority (MTA), and (ii) the federally  
30 authorized level of financial assistance transferred by resolution  
31 of the metropolitan planning organization (MPO) to the metropolitan  
32 transportation authority (MTA) and credited to the City by the MTA  
33 for capital expenses. The state share of such reimbursement shall be  
34 50 percent of the non-federal share of the federally authorized  
35 level of financial assistance transferred to the MTA, but in no  
36 event shall the state share exceed 10 percent of project costs.  
37 Prior to requesting reimbursement for projects progressed by the MTA  
38 on behalf of the City, the City shall certify to the commissioner of  
39 transportation that each eligible project progressed under this  
40 provision is federally eligible and that the match amount requested  
41 does not exceed the state share of the federally authorized level of  
42 financial assistance. In addition, the City must provide an applica-  
43 tion to the commissioner of transportation certifying that the work  
44 to be funded under the project has been performed and that the City  
45 has reimbursed the MTA for 100 percent of the match amount for the  
46 project. Upon such application, the commissioner of transportation  
47 shall review and approve eligible activities for reimbursement.

48 Prior to requesting approval of a certificate of approval of avail-  
49 ability for the moneys hereby appropriated, the commissioner of  
50 transportation shall certify that each omnibus project progressed  
51 under the program has received federal approval. Such certificate

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 shall report the federally authorized level of financial assistance  
2 (17170529) ... 17,000,000 ..... (re. \$3,000,000)

3 By chapter 55, section 1, of the laws of 2004:

4 For state aid to municipal corporations for the preparation of  
5 designs, plans, specifications and estimates, for the acquisition,  
6 construction, reconstruction, and improvement of mass transportation  
7 capital projects including the acquisition of real property, for  
8 other mass transportation projects including local transportation  
9 planning studies and liabilities incurred prior to April 1, 2004.

10 Notwithstanding any inconsistent provisions of law, the state share of  
11 such projects shall be 50 percent of the non-federal share, but in  
12 no event shall the state share exceed 10 percent of project costs.

13 Prior to requesting approval of a certificate of approval of avail-  
14 ability for the moneys hereby appropriated, the commissioner of  
15 transportation shall certify that each omnibus project progressed  
16 under the program has received federal approval. Such certificate  
17 shall report the federally authorized level of financial assistance  
18 (17170429) ... ..... 15,815,000 ..... (re. \$2,000,000)

19 By chapter 55, section 1, of the laws of 2003:

20 For state aid to municipal corporations for the preparation of  
21 designs, plans, specifications and estimates, for the acquisition,  
22 construction, reconstruction, and improvement of mass transportation  
23 capital projects including the acquisition of real property, for  
24 other mass transportation projects including local transportation  
25 planning studies and liabilities incurred prior to April 1, 2003  
26 (17170329) ... ..... 15,815,000 ..... (re. \$400,000)

27 By chapter 55, section 1, of the laws of 2002:

28 For state aid to municipal corporations for the preparation of  
29 designs, plans, specifications and estimates, for the acquisition,  
30 construction, reconstruction, and improvement of mass transportation  
31 capital projects including the acquisition of real property, for  
32 other mass transportation projects including local transportation  
33 planning studies and liabilities incurred prior to April 1, 2002  
34 (17170229) ... ..... 15,815,000 ..... (re. \$2,000,000)

35 By chapter 55, section 1, of the laws of 2001:

36 For state aid to municipal corporations for the preparation of  
37 designs, plans, specifications and estimates, for the acquisition,  
38 construction, reconstruction, and improvement of mass transportation  
39 capital projects including the acquisition of real property, for  
40 other mass transportation projects including local transportation  
41 planning studies and liabilities incurred prior to April 1, 2001  
42 (17170129) ... ..... 15,815,000 ..... (re. \$690,000)

43 By chapter 55, section 1, of the laws of 2000:

44 For state aid to municipal corporations for the preparation of  
45 designs, plans, specifications and estimates, for the acquisition,  
46 construction, reconstruction, and improvement of mass transportation  
47 capital projects including the acquisition of real property, for

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 other mass transportation projects including local transportation  
2 planning studies and liabilities incurred prior to April 1, 2000  
3 (17170029) ... .. 15,568,000 ..... (re. \$7,100,000)

4 By chapter 55, section 1, of the laws of 1999:  
5 For state aid to municipal corporations for the preparation of  
6 designs, plans, specifications and estimates, for the acquisition,  
7 construction, reconstruction, and improvement of mass transportation  
8 capital projects including the acquisition of real property, for  
9 other mass transportation projects including local transportation  
10 planning studies and liabilities incurred prior to April 1, 1999  
11 (17179929) ... .. 14,628,000 ..... (re. \$1,180,000)

12 By chapter 55, section 1, of the laws of 1998:  
13 For state aid to municipal corporations for the preparation of  
14 designs, plans, specifications and estimates, for the acquisition,  
15 construction, reconstruction, and improvement of mass transportation  
16 capital projects including the acquisition of real property, for  
17 other mass transportation projects including local transportation  
18 planning studies and liabilities incurred prior to April 1, 1998  
19 (17179829) ... .. 10,489,000 ..... (re. \$600,000)

20 By chapter 55, section 1, of the laws of 1997:  
21 For state aid to municipal corporations for the preparation of  
22 designs, plans, specifications and estimates, for the acquisition,  
23 construction, reconstruction, and improvement of mass transportation  
24 capital projects including the acquisition of real property, for  
25 other mass transportation projects including local transportation  
26 planning studies and liabilities incurred prior to April 1, 1997  
27 (17179729) ... .. 10,489,000 ..... (re. \$438,000)

28 By chapter 55, section 1, of the laws of 1996:  
29 For state aid to municipal corporations for the preparation of  
30 designs, plans, specifications and estimates, for the acquisition,  
31 construction, reconstruction, and improvement of mass transportation  
32 capital projects including the acquisition of real property and  
33 liabilities incurred prior to April 1, 1996 (17179629) ... ..  
34 12,200,000 ..... (re. \$303,000)

35 By chapter 54, section 1, of the laws of 1994:  
36 For state aid to municipal corporations for the preparation of  
37 designs, plans, specifications and estimates, for the acquisition,  
38 construction, reconstruction, and improvement of mass transportation  
39 capital projects including the acquisition of real property and  
40 liabilities incurred prior to April 1, 1994 (17179429) ... ..  
41 19,427,000 ..... (re. \$1,774,000)

42 By chapter 54, section 1, of the laws of 1993:  
43 For state aid to municipal corporations for the preparation of  
44 designs, plans, specifications and estimates, for the acquisition,  
45 construction, reconstruction, and improvement of mass transportation  
46 capital projects including the acquisition of real property and

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 liabilities incurred prior to April 1, 1993 (17179329) ... ..  
2 11,052,000 ..... (re. \$1,022,000)

3 By chapter 54, section 1, of the laws of 1986:

4 For state aid to municipal corporations for the preparation of  
5 designs, plans, specifications and estimates, for the acquisition,  
6 construction, reconstruction, and improvement of mass transportation  
7 capital projects notwithstanding any inconsistent provisions of law,  
8 including the acquisition of real property and liabilities incurred  
9 prior to April one, nineteen hundred eighty-six (17428629)  
10 ... .. 9,700,000 ..... (re. \$622,000)

11 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

12 Capital Projects Fund

13 Mass Transportation and Rail Freight Purpose

14 RAIL AND RAPID TRANSIT

15 By chapter 369, section 2, of the laws of 1979, as amended by chapter  
16 54, section 3, of the laws of 1988, for:

17 The acquisition, construction, reconstruction, establishment, improve-  
18 ment and rehabilitation of urban, commuter and intercity rail  
19 passenger and rapid transit systems and rail freight capital facili-  
20 ties, for the acquisition of real property and interests in real  
21 property required or expected to be required therefor, and for any  
22 capital equipment to be used in connection therewith, including all  
23 costs incidental thereto in accordance with the following schedule:  
24 (01395012) ... .. (re. \$149,000)

25 The commissioner of transportation shall prepare and submit to the  
26 governor as part of his annual budget request submission a report  
27 which shall make findings and recommendations with respect to the  
28 state's intercity rail passenger service and rail service energy  
29 conservation programs. Such report shall include, in addition to any  
30 other information the commissioner shall determine appropriate, the  
31 following: (a) the impact and effectiveness of the state's programs  
32 to continue and preserve rail passenger and rail freight services,  
33 including federal and state operating subsidy payments actually made  
34 and projected to be made during each of the two next succeeding  
35 state fiscal years; and (b) the development of operating, pricing  
36 and fare guidelines and standards of service and equipment and  
37 facility maintenance standards that may be applied in evaluating the  
38 cost and quality of service on those rail lines receiving state  
39 and/or federal operating and/or capital assistance.

40 High Speed Rail Purpose

41 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
42 section 5, of the laws of 2006:

43 For the construction and reconstruction of rail capital and highway  
44 railroad crossings, facilities and intercity rail passenger service

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 improvements to the New York State Empire Rail Corridor between New  
2 York City and Niagara Falls. A corridor program of projects shall be  
3 advanced in accordance with a memorandum of understanding between  
4 the commissioner and the senate task force on high speed rail  
5 (17270641) ... 22,000,000 ..... (re. \$20,949,000)

6 Special Revenue Funds - Other  
7 Dedicated Mass Transportation Trust Fund [- 073]

8 Non-MTA Capital Purpose

9 By chapter 55, section 1, of the laws of 2010:

10 For the payment of the costs of mass transportation capital projects  
11 and facilities including replacement of buses meeting federal stand-  
12 ards for replacement, related bus equipment and the acquisition,  
13 design and construction, including engineering and consulting costs,  
14 of mass transit bus garages or other mass transportation projects  
15 and facilities approved by the commissioner of transportation in a  
16 program of projects. Such funding may be part of a total project of  
17 which a portion is federally funded but shall not be used in substi-  
18 tution for the required non-federal matching shares of the federal-  
19 ly-funded portion of the project to which it is added. The moneys  
20 hereby appropriated are to be made available for projects undertaken  
21 by mass transit systems other than those mass transit operating  
22 agencies which receive money from the metropolitan transportation  
23 authority dedicated tax fund (17361029) .....  
24 18,500,000 ..... (re. \$18,500,000)

25 By chapter 55, section 1, of the laws of 2009:

26 For the payment of the costs of mass transportation capital projects  
27 and facilities including replacement of buses meeting federal stand-  
28 ards for replacement, related bus equipment and the acquisition,  
29 design and construction, including engineering and consulting costs,  
30 of mass transit bus garages or other mass transportation projects  
31 and facilities approved by the commissioner of transportation in a  
32 program of projects. Such funding may be part of a total project of  
33 which a portion is federally funded but shall not be used in substi-  
34 tution for the required non-federal matching shares of the federal-  
35 ly-funded portion of the project to which it is added. The moneys  
36 hereby appropriated are to be made available for projects undertaken  
37 by mass transit systems other than those mass transit operating  
38 agencies which receive money from the metropolitan transportation  
39 authority dedicated tax fund (17360929) .....  
40 21,000,000 ..... (re. \$21,000,000)

41 By chapter 55, section 1, of the laws of 2008:

42 For the payment of the costs of mass transportation capital projects  
43 and facilities including replacement of buses meeting federal stand-  
44 ards for replacement, related bus equipment and the acquisition,  
45 design and construction, including engineering and consulting costs,  
46 of mass transit bus garages or other mass transportation projects  
47 and facilities approved by the commissioner of transportation in a



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 program of projects. Such funding may be part of a total project of  
2 which a portion is federally funded but shall not be used in substi-  
3 tution for the required non-federal matching shares of the federal-  
4 ly-funded portion of the project to which it is added. The moneys  
5 hereby appropriated are to be made available for projects undertaken  
6 by mass transit systems other than those mass transit operating  
7 agencies which receive money from the metropolitan transportation  
8 authority dedicated tax fund (17360829) .....  
9 21,000,000 ..... (re. \$21,000,000)

10 By chapter 55, section 1, of the laws of 2007:

11 For the payment of the costs of mass transportation capital projects  
12 and facilities including replacement of buses meeting federal stand-  
13 ards for replacement, related bus equipment and the acquisition,  
14 design and construction, including engineering and consulting costs,  
15 of mass transit bus garages or other mass transportation projects  
16 and facilities approved by the commissioner of transportation in a  
17 program of projects. Such funding may be part of a total project of  
18 which a portion is federally funded but shall not be used in substi-  
19 tution for the required non-federal matching shares of the federal-  
20 ly-funded portion of the project to which it is added. The moneys  
21 hereby appropriated are to be made available for projects undertaken  
22 by mass transit systems other than those mass transit operating  
23 agencies which receive money from the metropolitan transportation  
24 authority dedicated tax fund (17360729) .....  
25 16,000,000 ..... (re. \$16,000,000)

26 For the payment of the costs of clean air-related mass transportation  
27 capital infrastructure projects, designed to achieve significant  
28 environmental benefit including but not limited to the acquisition  
29 of clean fuel buses. The moneys hereby appropriated are to be made  
30 available for projects undertaken by mass transit systems other than  
31 those mass transit operating agencies which receive money from the  
32 metropolitan transportation authority dedicated tax fund (17500729)  
33 ... 17,500,000 ..... (re. \$17,500,000)

34 By chapter 55, section 1, of the laws of 2006:

35 For the payment of the costs of mass transportation capital projects  
36 and facilities including replacement of buses meeting federal stand-  
37 ards for replacement, related bus equipment and the acquisition,  
38 design and construction, including engineering and consulting costs,  
39 of mass transit bus garages or other mass transportation projects  
40 and facilities approved by the commissioner of transportation in a  
41 program of projects. Such funding may be part of a total project of  
42 which a portion is federally funded but shall not be used in substi-  
43 tution for the required non-federal matching shares of the federal-  
44 ly-funded portion of the project to which it is added. The moneys  
45 hereby appropriated are to be made available for projects undertaken  
46 by mass transit systems other than those mass transit operating  
47 agencies which receive money from the metropolitan transportation  
48 authority dedicated tax fund (17360629) .....  
49 16,000,000 ..... (re. \$14,000,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 By chapter 55, section 1, of the laws of 2005:  
2 For the payment of the costs of mass transportation capital projects  
3 and facilities including replacement of buses meeting federal stand-  
4 ards for replacement, related bus equipment and the acquisition,  
5 design and construction, including engineering and consulting costs,  
6 of mass transit bus garages or other mass transportation projects  
7 and facilities approved by the commissioner of transportation in a  
8 program of projects. Such funding may be part of a total project of  
9 which a portion is federally funded but shall not be used in substi-  
10 tution for the required non-federal matching shares of the federal-  
11 ly-funded portion of the project to which it is added. The moneys  
12 hereby appropriated are to be made available for projects undertaken  
13 by mass transit systems other than those mass transit operating  
14 agencies which receive money from the metropolitan transportation  
15 authority dedicated tax fund (17360529) .....  
16 16,000,000 ..... (re. \$10,000,000)  
17 To the Central New York regional transportation authority for the  
18 payment of the costs of mass transportation capital projects in  
19 Oneida county, including replacement of buses meeting federal stand-  
20 ards for the replacement, related bus equipment, or other mass  
21 transportation capital projects approved by the commissioner of  
22 transportation in a program of projects, provided that this appro-  
23 priation shall only be available in the event that Oneida county  
24 joins the CNYRTA transportation district, as described in section  
25 1327 of the public authorities law. Such funding may be part of a  
26 total project of which a portion is federally funded but shall not  
27 be used in substitution for the required non federal matching shares  
28 of the federally funded portion of the project to which it is added  
29 (17010529) ... 2,700,000 ..... (re. \$14,000)
- 30 By chapter 55, section 1, of the laws of 2004:  
31 For the payment of the costs of mass transportation capital projects  
32 and facilities including replacement of buses meeting federal stand-  
33 ards for replacement, related bus equipment and the acquisition,  
34 design and construction, including engineering and consulting costs,  
35 of mass transit bus garages or other mass transportation projects  
36 and facilities approved by the commissioner of transportation in a  
37 program of projects. Such funding may be part of a total project of  
38 which a portion is federally funded but shall not be used in substi-  
39 tution for the required non-federal matching shares of the federal-  
40 ly-funded portion of the project to which it is added. The moneys  
41 hereby appropriated are to be made available for projects undertaken  
42 by mass transit systems other than those mass transit operating  
43 agencies which receive money from the metropolitan transportation  
44 authority dedicated tax fund (17360429) .....  
45 16,000,000 ..... (re. \$5,000,000)
- 46 By chapter 55, section 1, of the laws of 2003:  
47 For the payment of the costs of mass transportation capital projects  
48 and facilities including replacement of buses meeting federal stand-  
49 ards for replacement, related bus equipment and the acquisition,  
50 design and construction, including engineering and consulting costs,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 of mass transit bus garages or other mass transportation projects  
2 and facilities approved by the commissioner of transportation in a  
3 program of projects. Such funding may be part of a total project of  
4 which a portion is federally funded but shall not be used in substi-  
5 tution for the required non-federal matching shares of the federal-  
6 ly-funded portion of the project to which it is added. The moneys  
7 hereby appropriated are to be made available for projects undertaken  
8 by mass transit systems other than those mass transit operating  
9 agencies which receive money from the metropolitan transportation  
10 authority dedicated tax fund (17360329) .....  
11 14,000,000 ..... (re. \$786,000)

12 By chapter 55, section 1, of the laws of 2002:

13 For the payment of the costs of mass transportation capital projects  
14 and facilities including replacement of buses meeting federal stand-  
15 ards for replacement, related bus equipment and the acquisition,  
16 design and construction, including engineering and consulting costs,  
17 of mass transit bus garages or other mass transportation projects  
18 and facilities approved by the commissioner of transportation in a  
19 program of projects. Such funding may be part of a total project of  
20 which a portion is federally funded but shall not be used in substi-  
21 tution for the required non-federal matching shares of the federal-  
22 ly-funded portion of the project to which it is added. The moneys  
23 hereby appropriated are to be made available for projects undertaken  
24 by mass transit systems other than those mass transit operating  
25 agencies which receive money from the metropolitan transportation  
26 authority dedicated tax fund (17360229) .....  
27 14,000,000 ..... (re. \$752,000)

28 By chapter 55, section 1, of the laws of 2001:

29 For the payment of the costs of mass transportation capital projects  
30 and facilities including replacement of buses meeting federal stand-  
31 ards for replacement, related bus equipment and the acquisition,  
32 design and construction, including engineering and consulting costs,  
33 of mass transit bus garages or other mass transportation projects  
34 and facilities approved by the commissioner of transportation in a  
35 program of projects. Such funding may be part of a total project of  
36 which a portion is federally funded but shall not be used in substi-  
37 tution for the required non-federal matching shares of the federal-  
38 ly-funded portion of the project to which it is added. The moneys  
39 hereby appropriated are to be made available for projects undertaken  
40 by mass transit systems other than those mass transit operating  
41 agencies which receive money from the metropolitan transportation  
42 authority dedicated tax fund (17360129) .....  
43 12,000,000 ..... (re. \$500,000)

44 By chapter 55, section 1, of the laws of 2000:

45 For the payment of the costs of mass transportation capital projects  
46 and facilities including replacement of buses meeting federal stand-  
47 ards for replacement, related bus equipment and the acquisition,  
48 design and construction, including engineering and consulting costs,  
49 of mass transit bus garages or other mass transportation projects

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 and facilities approved by the commissioner of transportation in a  
2 program of projects. Such funding may be part of a total project of  
3 which a portion is federally funded but shall not be used in substi-  
4 tution for the required non-federal matching shares of the federal-  
5 ly-funded portion of the project to which it is added. The moneys  
6 hereby appropriated are to be made available for projects undertaken  
7 by mass transit systems other than those mass transit operating  
8 agencies which receive money from the metropolitan transportation  
9 authority dedicated tax fund (17360029) .....  
10 12,000,000 ..... (re. \$880,000)

11 By chapter 55, section 1, of the laws of 1999:

12 For the payment of the costs of mass transportation capital projects  
13 and facilities including replacement of buses meeting federal stand-  
14 ards for replacement, related bus equipment and the acquisition,  
15 design and construction, including engineering and consulting costs,  
16 of mass transit bus garages or other mass transportation projects  
17 and facilities approved by the commissioner of transportation in a  
18 program of projects. Such funding may be part of a total project of  
19 which a portion is federally funded but shall not be used in substi-  
20 tution for the required non-federal matching shares of the federal-  
21 ly-funded portion of the project to which it is added. The moneys  
22 hereby appropriated are to be made available for projects undertaken  
23 by mass transit systems other than those mass transit operating  
24 agencies which receive money from the metropolitan transportation  
25 authority dedicated tax fund (17369929) .....  
26 12,000,000 ..... (re. \$3,700,000)

27 By chapter 55, section 1, of the laws of 1998:

28 For the payment of the costs of mass transportation capital projects  
29 and facilities including replacement of buses meeting federal stand-  
30 ards for replacement, related bus equipment and the acquisition,  
31 design and construction, including engineering and consulting costs,  
32 of mass transit bus garages or other mass transportation projects  
33 and facilities approved by the commissioner of transportation in a  
34 program of projects. Such funding may be part of a total project of  
35 which a portion is federally funded but shall not be used in substi-  
36 tution for the required non-federal matching shares of the federal-  
37 ly-funded portion of the project to which it is added. The moneys  
38 hereby appropriated are to be made available for projects undertaken  
39 by mass transit systems other than those mass transit operating  
40 agencies which receive money from the metropolitan transportation  
41 authority dedicated tax fund (17369829) .....  
42 10,000,000 ..... (re. \$130,000)

43 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
44 section 1, of the laws of 2004:

45 For the payment of the costs of mass transportation capital projects  
46 and facilities including replacement of buses meeting federal stand-  
47 ards for replacement, related bus equipment and the acquisition,  
48 design and construction, including engineering and consulting costs,  
49 of mass transit bus garages or other mass transportation projects

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 and facilities approved by the commissioner of transportation in a  
2 program of projects. Such funding may be part of a total project of  
3 which a portion is federally funded but shall not be used in substi-  
4 tution for the required non-federal matching shares of the federal-  
5 ly-funded portion of the project to which it is added. The moneys  
6 hereby appropriated are to be made available for projects undertaken  
7 by mass transit systems other than those mass transit operating  
8 agencies which receive money from the metropolitan transportation  
9 authority dedicated tax fund (17369729) .....  
10 16,000,000 ..... (re. \$56,000)

11 Dedicated Highway and Bridge Trust Fund [- 072]

12 Rail Service Preservation Purpose

13 By chapter 55, section 1, of the laws of 2010:

14 Notwithstanding the provisions of section 89-b of the state finance  
15 law, for the construction and improvement of passenger and rail  
16 freight projects including, but not limited to, the acquisition,  
17 construction, reconstruction, improvement or rehabilitation of any  
18 railroad capital facility and any capital improvement used in  
19 connection herewith, for contractual agreements entered into for  
20 rail passenger service, and for the acquisition of real property or  
21 interests in real property required or expected to be required  
22 therefor (17161041) ... 15,300,000 ..... (re. \$15,300,000)

23 By chapter 55, section 1, of the laws of 2009:

24 Notwithstanding the provisions of section 89-b of the state finance  
25 law, for the construction and improvement of passenger and rail  
26 freight projects including, but not limited to, the acquisition,  
27 construction, reconstruction, improvement or rehabilitation of any  
28 railroad capital facility and any capital improvement used in  
29 connection herewith, for contractual agreements entered into for  
30 rail passenger service, and for the acquisition of real property or  
31 interests in real property required or expected to be required  
32 therefor (17150941) ... 7,500,000 ..... (re. \$5,000,000)

33 By chapter 55, section 1, of the laws of 2008:

34 Notwithstanding the provisions of section 89-b of the state finance  
35 law, for the construction and improvement of passenger and rail  
36 freight projects including, but not limited to, the acquisition,  
37 construction, reconstruction, improvement or rehabilitation of any  
38 railroad capital facility and any capital improvement used in  
39 connection herewith, for contractual agreements entered into for  
40 rail passenger service, and for the acquisition of real property or  
41 interests in real property required or expected to be required  
42 therefor (17150841) ... 20,000,000 ..... (re. \$15,300,000)

43 By chapter 55, section 1, of the laws of 2007:

44 Notwithstanding the provisions of section 89-b of the state finance  
45 law, for the construction and improvement of passenger and rail  
46 freight projects including, but not limited to, the acquisition,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 construction, reconstruction, improvement or rehabilitation of any  
2 railroad capital facility and any capital improvement used in  
3 connection herewith, for contractual agreements entered into for  
4 rail passenger service, and for the acquisition of real property or  
5 interests in real property required or expected to be required  
6 therefor (17150741) ... 20,000,000 ..... (re. \$14,577,000)

7 By chapter 55, section 1, of the laws of 2006:

8 Notwithstanding the provisions of section 89-b of the state finance  
9 law, for the construction and improvement of passenger and rail  
10 freight projects including, but not limited to, the acquisition,  
11 construction, reconstruction, improvement or rehabilitation of any  
12 railroad capital facility and any capital improvement used in  
13 connection herewith, for contractual agreements entered into for  
14 rail passenger service, and for the acquisition of real property or  
15 interests in real property required or expected to be required  
16 therefor (17150641) ... 20,000,000 ..... (re. \$8,486,000)

17 By chapter 55, section 1, of the laws of 2005:

18 Notwithstanding the provisions of section 89-b of the state finance  
19 law, for the construction and improvement of passenger and rail  
20 freight projects including, but not limited to, the acquisition,  
21 construction, reconstruction, improvement or rehabilitation of any  
22 railroad capital facility and any capital improvement used in  
23 connection herewith, for contractual agreements entered into for  
24 rail passenger service, and for the acquisition of real property or  
25 interests in real property required or expected to be required  
26 therefor (17150541) ... 20,000,000 ..... (re. \$1,657,000)

27 By chapter 55, section 1, of the laws of 2004:

28 Notwithstanding the provisions of section 89-b of the state finance  
29 law, for the construction and improvement of passenger and rail  
30 freight projects including, but not limited to, the acquisition,  
31 construction, reconstruction, improvement or rehabilitation of any  
32 railroad capital facility and any capital improvement used in  
33 connection herewith, for contractual agreements entered into for  
34 rail passenger service, and for the acquisition of real property or  
35 interests in real property required or expected to be required  
36 therefor (17150441) ... 20,000,000 ..... (re. \$6,290,000)

37 By chapter 55, section 1, of the laws of 2003:

38 Notwithstanding the provisions of section 89-b of the state finance  
39 law, for the construction and improvement of passenger and rail  
40 freight projects including, but not limited to, the acquisition,  
41 construction, reconstruction, improvement or rehabilitation of any  
42 railroad capital facility and any capital improvement used in  
43 connection herewith, for contractual agreements entered into for  
44 rail passenger service, and for the acquisition of real property or  
45 interests in real property required or expected to be required  
46 therefor (17150341) ... 20,000,000 ..... (re. \$5,049,000)

47 By chapter 55, section 1, of the laws of 2000:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ..... (re. \$1,976,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ... 13,000,000 ..... (re. \$4,427,000)

Federal Capital Projects Fund [- 291]

Mass Transportation and Rail Freight Purpose

## RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... 20,000,000 ..... (re. \$12,310,000)

## RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... (re. \$7,265,000)

## MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

## Capital Projects Fund - Infrastructure Renewable (Bondable)

## Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ..... 1,840,000 ..... (re. \$19,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... .. 10,045,000 ..... (re. \$860,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 improvement of mass transportation capital projects including the  
2 acquisition of real property and liabilities incurred prior to April  
3 one, nineteen hundred eighty-six, in accordance with the schedule  
4 shown below. The items shown in the project schedule below shall be  
5 for projects with a common purpose and may be interchanged without  
6 limitation subject to the approval of the director of the budget.  
7 Prior to requesting approval of a certificate of approval of avail-  
8 ability for the moneys hereby appropriated, the commissioner shall  
9 certify that each omnibus project progressed under the program list-  
10 ed in the schedule below has received federal approval and the  
11 federally authorized level of financial assistance (17198640)  
12 ... .. 5,800,000 ..... (re. \$316,000)

13 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
14 section 3, of the laws of 1986:

15 For payment to the department of transportation pursuant to the  
16 provisions of the rebuild New York through transportation infras-  
17 tructure renewal bond act of 1983, notwithstanding any inconsistent  
18 provisions of law: (1) on behalf of the Niagara Frontier Transporta-  
19 tion Authority to the extent needed to match federal funds to  
20 finance the state share of construction of the Buffalo light rail  
21 rapid transit (LRRT) project including the acquisition of real prop-  
22 erty and to match local funds for the acquisition of property for a  
23 possible Tonawanda extension of the Buffalo light rail rapid transit  
24 system and, (2) for state aid to municipal corporations for the  
25 acquisition, construction, reconstruction and improvement of Mass  
26 Transportation Omnibus projects including the acquisition of real  
27 property, in accordance with the following schedule.

28 No part of this appropriation shall be available until the commission-  
29 er of transportation shall certify to the director of the budget  
30 that the federal share of costs has been approved for the purposes  
31 authorized and that the local share is available for the acquisition  
32 of property for a possible Tonawanda extension of the Buffalo light  
33 rail rapid transit system.

34 The moneys hereby appropriated, when made available pursuant to a  
35 certificate of approval of availability issued by the director of  
36 the budget, shall be paid from the state treasury on the warrant of  
37 the state comptroller on vouchers approved by the commissioner of  
38 transportation (17148440) ... .. (re. \$930,000)

39 Rail Service Preservation Purpose

40 By chapter 54, section 1, of the laws of 1994:

41 For payment of the state share of the costs of acquisition,  
42 construction, reconstruction, improvement or rehabilitation of any  
43 railroad capital facility and any capital improvement used in  
44 connection therewith, for the acquisition of real property or inter-  
45 ests in real property required or expected to be required therefore,  
46 pursuant to the rebuild New York through Transportation Infrastruc-  
47 ture Renewal Bond Act of 1983 notwithstanding any inconsistent  
48 provisions of law and pursuant to the provisions of section 14-d of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the transportation law and including all costs incidental thereto  
2 (17159441) ... 1,390,000 ..... (re. \$44,000)

3 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
4 section 3, of the laws of 1985:

5 For payment of the state share of the costs of the acquisition,  
6 construction, reconstruction, improvement or rehabilitation of any  
7 railroad capital facility and any capital improvement used in  
8 connection therewith, for the acquisition of real property or inter-  
9 ests in real property required or expected to be required therefor,  
10 pursuant to rebuild New York through the transportation bond act of  
11 1983 notwithstanding any inconsistent provisions of law and pursuant  
12 to the provisions of section fourteen-d of the transportation law,  
13 as the commissioner may elect for the purpose of improving freight  
14 service, and including all costs incidental thereto in accordance  
15 with the following schedule (17158441) ... ..... (re. \$339,000)

16 Mass Transportation and Rail Freight Purpose

17 RAIL AND RAPID TRANSIT

18 By chapter 998, section 4, of the laws of 1983, as amended by chapter  
19 54, section 3, of the laws of 1984:

20 For the cost of the preparation of designs, plans, specifications and  
21 estimates and for the acquisition of property and rehabilitation  
22 projects, for railroad capital facilities, mass transportation capi-  
23 tal projects, excluding projects of the New York city transit  
24 authority, its subsidiaries, and the commuter railroads under the  
25 jurisdiction of the metropolitan transportation authority, notwith-  
26 standing any inconsistent provisions of law provided however that  
27 all such costs shall be made pursuant to the provisions of the  
28 rebuild New York through transportation infrastructure renewal bond  
29 act of 1983 and such costs shall be reimbursed from the infrastruc-  
30 ture renewal bond fund (03064812) ..... (re. \$178,000)

31 MULTI-MODAL (CCP)

32 Dedicated Highway and Bridge Trust Fund [- 072]

33 Multi-Modal Purpose

34 By chapter 55, section 1, of the laws of 2000:

35 For the cost of multi-modal projects designated as part of the multi-  
36 modal program established by section 14-k of the transportation law  
37 and in accordance with a memorandum of understanding among the  
38 governor, the majority leader of the senate, and the speaker of the  
39 assembly, or their designees (17M100MR) .....  
40 150,000,000 ..... (re. \$41,166,000)

41 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

42 Dedicated Highway and Bridge Trust Fund [- 072]

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 Railroad Crossing Alteration Purpose

2 By chapter 54, section 1, of the laws of 1988:

3 For payment of the state share of the cost of the reconstruction or  
4 removal of existing highway-railway grade crossing or grade sepa-  
5 ration structures, pursuant to the provisions of section 91 of the  
6 railroad law, and in accordance with the schedule below (17108826)  
7 ... .. 1,700,000 ..... (re. \$443,000)

8 By chapter 54, section 1, of the laws of 1986:

9 For payment of the state share of the cost of the reconstruction or  
10 removal of existing highway-railway grade crossing or grade sepa-  
11 ration structures, pursuant to the provisions of section ninety-one  
12 of the railroad law, and in accordance with the schedule below.  
13 Project costs funded from this appropriation may include, but shall  
14 not be limited to, preliminary planning and feasibility studies;  
15 survey and design; acquisition of property; reconstruction and  
16 removal; materials testing; the contract engineering services  
17 provided by private firms; and the payment of liabilities incurred  
18 prior to April one, nineteen hundred eighty-six.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that he has applied for and made  
22 reasonable efforts to secure federal assistance for each project  
23 authorized herein. Any such federal assistance received shall be  
24 used to reduce the total project cost prior to the calculation of  
25 the state and local shares in accordance with section ninety-one of  
26 the railroad law.

27 The items shown in the project schedule below shall be for projects  
28 with a common purpose and may be interchanged without limitation  
29 subject to the approval of the director of the division of the budg-  
30 et (17108626) ... .. 2,500,000 ..... (re. \$1,125,000)

## 31 NEW YORK STATE AGENCY FUND (CCP)

## 32 Fiduciary Funds / Capital Projects

## 33 Border Crossing Studies and Activities Accounts [- 169]

## 34 Highway Facilities Purpose

35 By chapter 55, section 1, of the laws of 2002:

36 For that portion of liabilities incurred by the department of trans-  
37 portation on behalf of entities other than state departments or  
38 agencies pursuant to the highway law or transportation law for  
39 border crossing studies and activities (17500211) .....  
40 2,000,000 ..... (re. \$2,000,000)

## 41 Fiduciary Funds / Capital Projects

## 42 Highway Costs Improvement Accounts [- 169]

## 43 Non-Federal Aided Highway Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2010:  
2 For that portion of liabilities incurred by the department of trans-  
3 portation on behalf of entities other than state departments or  
4 agencies pursuant to the highway law or transportation law  
5 (17501022) ... 50,000,000 ..... (re. \$49,963,000)

6 By chapter 55, section 1, of the laws of 2009:  
7 For that portion of liabilities incurred by the department of trans-  
8 portation on behalf of entities other than state departments or  
9 agencies pursuant to the highway law or transportation law  
10 (17500922) ... 50,000,000 ..... (re. \$33,154,000)

11 By chapter 55, section 1, of the laws of 2008:  
12 For that portion of liabilities incurred by the department of trans-  
13 portation on behalf of entities other than state departments or  
14 agencies pursuant to the highway law or transportation law  
15 (17500822) ... 50,000,000 ..... (re. \$23,644,000)

16 By chapter 55, section 1, of the laws of 2007:  
17 For that portion of liabilities incurred by the department of trans-  
18 portation on behalf of entities other than state departments or  
19 agencies pursuant to the highway law or transportation law  
20 (17500722) ... 50,000,000 ..... (re. \$11,880,000)

21 By chapter 55, section 1, of the laws of 2006:  
22 For that portion of liabilities incurred by the department of trans-  
23 portation on behalf of entities other than state departments or  
24 agencies pursuant to the highway law or transportation law  
25 (17500622) ... 50,000,000 ..... (re. \$39,709,000)

26 By chapter 55, section 1, of the laws of 2005:  
27 For that portion of liabilities incurred by the department of trans-  
28 portation on behalf of entities other than state departments or  
29 agencies pursuant to the highway law or transportation law  
30 (17500522) ... 50,000,000 ..... (re. \$36,776,000)

31 By chapter 55, section 1, of the laws of 2004:  
32 For that portion of liabilities incurred by the department of trans-  
33 portation on behalf of entities other than state departments or  
34 agencies pursuant to the highway law or transportation law  
35 (17500422) ... 50,000,000 ..... (re. \$11,821,000)

36 By chapter 55, section 1, of the laws of 2003:  
37 For that portion of liabilities incurred by the department of trans-  
38 portation on behalf of entities other than state departments or  
39 agencies pursuant to the highway law or transportation law  
40 (17500322) ... 50,000,000 ..... (re. \$37,331,000)

41 By chapter 55, section 1, of the laws of 2002:  
42 For that portion of liabilities incurred by the department of trans-  
43 portation on behalf of entities other than state departments or

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 agencies pursuant to the highway law or transportation law  
2 (17500222) ... 50,000,000 ..... (re. \$10,867,000)

3 By chapter 55, section 1, of the laws of 2001:

4 For that portion of liabilities incurred by the department of trans-  
5 portation on behalf of entities other than state departments or  
6 agencies pursuant to the highway law or transportation law  
7 (17500122) ... 50,000,000 ..... (re. \$12,044,000)

8 By chapter 55, section 1, of the laws of 2000:

9 For that portion of liabilities incurred by the department of trans-  
10 portation on behalf of entities other than state departments or  
11 agencies pursuant to the highway law or transportation law  
12 (17500022) ... 50,000,000 ..... (re. \$15,845,000)

13 By chapter 55, section 1, of the laws of 1999:

14 For that portion of liabilities incurred by the department of trans-  
15 portation on behalf of entities other than state departments or  
16 agencies pursuant to the highway law or transportation law  
17 (17509922) ... 50,000,000 ..... (re. \$14,528,000)

18 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

19 Capital Projects Fund [- 002]

20 Highway Maintenance Purpose

21 By chapter 55, section 1, of the laws of 2007:

22 For the payment of the costs of diesel emissions reduction activities  
23 and equipment, including but not limited to retrofit and acquisition  
24 of low emission vehicles and equipment to achieve the maximum envi-  
25 ronmental benefit in non-attainment areas as designated by the  
26 United States environmental protection agency in accordance with the  
27 clean air act (170807HM) ... 3,000,000 ..... (re. \$3,000,000)

28 Dedicated Highway and Bridge Trust Fund [- 072]

29 Non-Federal Aided Highway Purpose

30 By chapter 55, section 1, of the laws of 2010:

31 For the payment of the costs, including the payment of liabilities  
32 incurred prior to April 1, 2010, of state highways, parkways, bridg-  
33 es, the New York State Thruway, Indian reservation roads, and facil-  
34 ities for which the responsibility is vested with the state depart-  
35 ment of transportation including work appurtenant and ancillary  
36 thereto, for the state share of federally authorized high speed rail  
37 improvement projects, and for the cost of administrative services of  
38 the department of transportation and the cost of services provided  
39 by private firms; including the costs of preventive maintenance on  
40 state roads and bridges as defined in paragraph (a) of subdivision 1  
41 of section 10-d of the highway law for contractual preventive main-  
42 tenance services provided by private firms; and including but not

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) .....  
526,050,000 ..... (re. \$506,520,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular .....	1,500,000
Holiday/overtime compensation .....	500,000
	-----
Amount available for personal service .....	2,000,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	2,000,000
Travel .....	10,000
Contractual services .....	7,000,000
Equipment .....	3,990,000
	-----
Amount available for nonpersonal service .....	13,000,000
	-----

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance .....	486,000,000
	-----
Right of Way Acquisition .....	25,050,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	-----
2	Amount available for mainte-
3	nance undistributed ..... 511,050,000
4	-----
5	526,050,000
6	=====

7 By chapter 55, section 1, of the laws of 2009:

8 For the payment of the costs, including the payment of liabilities  
 9 incurred prior to April 1, 2009, of state highways, parkways, bridg-  
 10 es, the New York State Thruway, Indian reservation roads, and facil-  
 11 ities for which the responsibility is vested with the state depart-  
 12 ment of transportation including work appurtenant and ancillary  
 13 thereto, the cost of administrative services of the department of  
 14 transportation and the cost of services provided by private firms;  
 15 including the costs of preventive maintenance on state roads and  
 16 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 17 of the highway law for contractual preventive maintenance services  
 18 provided by private firms; and including but not limited to the  
 19 preparation of designs, plans, specifications and estimates;  
 20 construction management and supervision, and appraisals, surveys,  
 21 testing and environmental impact statements for transportation  
 22 projects. Project costs funded from this appropriation may include  
 23 but shall not be limited to construction, reconstruction, recondi-  
 24 tioning and preservation, preventive maintenance, and the acquisi-  
 25 tion of property.

26 With the approval of the director of the budget, the commissioner of  
 27 transportation is authorized to enter into agreements with any muni-  
 28 cipality to finance local bridge projects through state non-federal-  
 29 ly aided highway funds appropriated herein when the use of federal  
 30 aid funds for such local bridge projects would not be cost effective  
 31 and the federal aid and state matching funds saved as a result of  
 32 the use of nonfederal aid funds for local bridge projects are made  
 33 available for bridge projects on the state highway system. The total  
 34 amount of non-federally aided highway funds made available for local  
 35 bridge projects from this appropriation shall not exceed \$2,500,000  
 36 in state fiscal year 2009-10.

37 The items shown in the schedule below shall be for projects with a  
 38 common purpose and may be interchanged without limitation subject to  
 39 the approval of the director of the budget (17020922) .....  
 40 516,550,000 ..... (re. \$341,537,000)

## SCHEDULE

## PERSONAL SERVICE

43	Personal service--regular ..... 1,000,000
44	Holiday/overtime compensation .... 1,000,000
45	-----
46	Amount available for person-
47	al service ..... 2,000,000
48	-----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## NONPERSONAL SERVICE

Supplies and materials ..... 1,000,000  
 Travel ..... 10,000  
 Contractual services ..... 8,000,000  
 Equipment ..... 3,990,000

Amount available for nonper-  
 sonal service ..... 13,000,000

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion  
 and Preventive Maintenance ... 476,000,000  
 Right of Way Acquisition ..... 25,550,000

Amount available for mainte-  
 nance undistributed ..... 501,550,000

516,550,000

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.  
 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) .....  
 539,352,000 ..... (re. \$138,660,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular ..... 926,000  
 Holiday/overtime compensation .... 1,074,000  
 -----  
 Amount available for personal service ..... 2,000,000  
 -----

## NONPERSONAL SERVICE

Supplies and materials ..... 1,283,000  
 Travel ..... 3,000  
 Contractual services ..... 7,833,000  
 Equipment ..... 3,881,000  
 -----  
 Amount available for nonpersonal service ..... 13,000,000  
 -----

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ... 524,352,000  
 -----  
 Amount available for maintenance undistributed ..... 524,352,000  
 -----  
 539,352,000  
 =====

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) .....  
520,505,000 ..... (re. \$37,991,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular .....	463,000
Holiday/overtime compensation .....	537,000
	-----
Amount available for personal service .....	1,000,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	1,184,000
Travel .....	3,000
Contractual services .....	7,231,000
Equipment .....	3,582,000
	-----
Amount available for nonpersonal service .....	12,000,000
	-----

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance .....	507,505,000
	-----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Amount available for maintenance undistributed ..... 507,505,000  
 -----  
 520,505,000  
 =====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) .....  
 667,502,000 ..... (re. \$27,159,000)

## SCHEDULE

Highway and Bridge  
 Construction ..... 457,502,000  
 Preventive Maintenance ..... 210,000,000  
 -----  
 667,502,000  
 =====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
2 section 1, of the laws of 2007:

3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 2005, of state high ways, parkways,  
5 bridges, the New York State Thruway, Indian reservation roads, and  
6 facilities for which the responsibility is vested with the state  
7 department of transportation including work appurtenant and ancil-  
8 lary thereto, the cost of administrative services of the department  
9 of transportation and the cost of services provided by private  
10 firms; including the costs of preventive maintenance on state roads  
11 and bridges as defined in paragraph (a) of subdivision 1 of section  
12 10-d of the highway law for contractual preventive maintenance  
13 services provided by private firms; and including but not limited to  
14 the preparation of designs, plans, specifications and estimates;  
15 construction management and supervision, and appraisals, surveys,  
16 testing and environmental impact statements for transportation  
17 projects. Project costs funded from this appropriation may include  
18 but shall not be limited to construction, reconstruction, recondi-  
19 tioning and preservation, preventive maintenance, and the acqui-  
20 sition of property.

21 The funds made available through this appropriation shall be utilized  
22 for the payment of the costs of eligible projects in accordance with  
23 a memorandum of understanding entered into between the governor, the  
24 majority leader of the senate and the speaker of the assembly, or  
25 their designees.

26 With the approval of the director of the budget, the commissioner of  
27 transportation is authorized to enter into agreements with any muni-  
28 cipality to finance local bridge projects through state non-federal-  
29 ly aided highway funds appropriated herein when the use of federal  
30 aid funds for such local bridge projects would not be cost effective  
31 and the federal aid and state matching funds saved as a result of  
32 the use of nonfederal aid funds for local bridge projects are made  
33 available for bridge projects on the state highway system. The total  
34 amount of non-federally aided highway funds made available for local  
35 bridge projects from this appropriation shall not exceed \$2,500,000  
36 in state fiscal year 2005-2006.

37 The items shown in the schedule below shall be for projects with a  
38 common purpose and may be interchanged without limitation subject to  
39 the approval of the director of the budget (17020522) ... ..  
40 604,125,000 ..... (re. \$18,261,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
42 section 1, of the laws of 2006:

43 For the payment of the costs, including the payment of liabilities  
44 incurred prior to April 1, 2004, of state highways, parkways, bridg-  
45 es, the New York State Thruway, Indian reservation roads, and facil-  
46 ities for which the responsibility is vested with the state depart-  
47 ment of transportation including work appurtenant and ancillary  
48 thereto, the cost of administrative services of the department of  
49 transportation and the cost of services provided by private firms,  
50 including but not limited to the preparation of designs, plans,  
51 specifications and estimates; construction management and super-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422) .....  
380,000,000 ..... (re. \$37,462,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ...  
331,260,000 ..... (re. \$3,655,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 With the approval of the director of the budget, the commissioner of  
2 transportation is authorized to enter into agreements with any muni-  
3 cipality to finance local bridge projects through state nonfederally  
4 aided highway funds appropriated herein when the use of federal aid  
5 funds for such local bridge projects would not be cost effective and  
6 the federal aid and state matching funds saved as a result of the  
7 use of non-federal aid funds for local bridge projects are made  
8 available for bridge projects on the state highway system. The total  
9 amount of non-federally aided highway funds made available for local  
10 bridge projects from this appropriation shall not exceed \$2,500,000  
11 in state fiscal year 2003-2004 (17020322) .....  
12 370,000,000 ..... (re. \$23,021,000)

13 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
14 section 1, of the laws of 2005:

15 For the payment of costs, including the payment of liabilities  
16 incurred prior to April 1, 2003, of preventive maintenance on state  
17 roads and bridges as defined in paragraph (a) of subdivision 1 of  
18 section 10-d of the highway law including personal services, nonper-  
19 sonal services, fringe benefits and the contractual services  
20 provided by private firms. Such costs shall not include the costs of  
21 vehicles under 8,500 pounds without the prior approval of the direc-  
22 tor of the budget.

23 The items shown in the schedule below shall be for projects with a  
24 common purpose and may be interchanged without limitation subject to  
25 the approval of the director of the budget (17040322) ... ..  
26 317,684,000 ..... (re. \$3,353,000)

27 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
28 section 1, of the laws of 2009:

29 For the payment of the costs, including the payment of liabilities  
30 incurred prior to April 1, 2002, of state highways, parkways, bridg-  
31 es, the New York State Thruway, Indian reservation roads, and facil-  
32 ities for which the responsibility is vested with the state depart-  
33 ment of transportation including work appurtenant and ancillary  
34 thereto and the payment of reimbursements to the engineering  
35 services fund for the cost of administrative services of the depart-  
36 ment of transportation and the cost of services provided by private  
37 firms, including but not limited to the preparation of designs,  
38 plans, specifications and estimates; construction management and  
39 supervision; and appraisals, surveys, testing and environmental  
40 impact statements for transportation projects. Project costs funded  
41 from this appropriation may include but shall not be limited to  
42 construction, reconstruction, reconditioning and preservation, and  
43 the acquisition of property.

44 With the approval of the director of the budget, the commissioner of  
45 transportation is authorized to enter into agreements with any muni-  
46 cipality to finance local bridge projects through state nonfederally  
47 aided highway funds appropriated herein when the use of federal aid  
48 funds for such local bridge projects would not be cost effective and  
49 the federal aid and state matching funds saved as a result of the  
50 use of non-federal aid funds for local bridge projects are made

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 available for bridge projects on the state highway system. The total  
 2 amount of non-federally aided highway funds made available for local  
 3 bridge projects from this appropriation shall not exceed \$2,500,000  
 4 in state fiscal year 2002-2003 (17020222) .....  
 5 1,042,107,000 ..... (re. \$7,340,000)

6 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 7 section 1, of the laws of 2009:

8 For the payment of costs, including the payment of liabilities  
 9 incurred prior to April 1, 2002, of preventive maintenance on state  
 10 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 11 section 10-d of the highway law including personal services, nonper-  
 12 sonal services, fringe benefits and the contractual services  
 13 provided by private firms. Such costs shall not include the costs of  
 14 vehicles under 8,500 pounds without the prior approval of the direc-  
 15 tor of the budget (17040222) .....  
 16 330,132,036 ..... (re. \$21,227,000)

## SCHEDULE

18	Personal service .....	47,600,000
19	Nonpersonal service .....	41,391,000
20	Maintenance undistributed	
21	For expenses of highway maintenance .....	87,193,000
22	For the costs of the contract services	
23	provided by private firms performing	
24	preventive maintenance .....	153,948,036
25		-----
26	Available for maintenance undistributed ....	245,153,036
27		-----
28		330,132,036
29		=====

30 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 31 section 1, of the laws of 2003 and as supplemented by certificate of  
 32 transfer issued pursuant to the provisions of section 93 of the  
 33 state finance law as amended:

34 For the payment of the costs, including the payment of liabilities  
 35 incurred prior to April 1, 2001, of state highways, parkways, bridg-  
 36 es, the New York State Thruway, Indian reservation roads, and facil-  
 37 ities for which the responsibility is vested with the state depart-  
 38 ment of transportation including work appurtenant and ancillary  
 39 thereto and the payment of reimbursements to the engineering  
 40 services fund for the cost of administrative services of the depart-  
 41 ment of transportation and the cost of services provided by private  
 42 firms, including but not limited to the preparation of designs,  
 43 plans, specifications and estimates; construction management and  
 44 supervision; and appraisals, surveys, testing and environmental  
 45 impact statements for transportation projects. Project costs funded  
 46 from this appropriation may include but shall not be limited to  
 47 construction, reconstruction, reconditioning and preservation, and  
 48 the acquisition of property.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 With the approval of the director of the budget, the commissioner of  
2 transportation is authorized to enter into agreements with any muni-  
3 cipality to finance local bridge projects through state nonfederally  
4 aided highway funds appropriated herein when the use of federal aid  
5 funds for such local bridge projects would not be cost effective and  
6 the federal aid and state matching funds saved as a result of the  
7 use of non-federal aid funds for local bridge projects are made  
8 available for bridge projects on the state highway system. The total  
9 amount of non-federally aided highway funds made available for local  
10 bridge projects from this appropriation shall not exceed \$2,500,000  
11 in state fiscal year 2001-2002 (17020122) .....  
12 1,069,754,000 ..... (re. \$19,967,000)

13 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
14 section 1, of the laws of 2003:

15 For the payment of costs, including the payment of liabilities  
16 incurred prior to April 1, 2001, of preventive maintenance on state  
17 roads and bridges as defined in paragraph (a) of subdivision 1 of  
18 section 10-d of the highway law including personal services, nonper-  
19 sonal services, fringe benefits and the contractual services  
20 provided by private firms. Such costs shall not include the costs of  
21 vehicles under 8,500 pounds without the prior approval of the direc-  
22 tor of the budget (17040122) ... 330,864,000 ..... (re. \$15,310,000)

23 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
24 section 1, of the laws of 2003, and as supplemented by certificate  
25 of transfer issued pursuant to the provisions of section 93 of the  
26 state finance law as amended:

27 For the payment of the costs, including the payment of liabilities  
28 incurred prior to April 1, 2000, of state highways, parkways, bridg-  
29 es, the New York State Thruway, Indian reservation roads, and facil-  
30 ities for which the responsibility is vested with the state depart-  
31 ment of transportation including work appurtenant and ancillary  
32 thereto and the payment of reimbursements to the engineering  
33 services fund for the cost of administrative services of the depart-  
34 ment of transportation and the cost of services provided by private  
35 firms, including but not limited to the preparation of designs,  
36 plans, specifications and estimates; construction management and  
37 supervision; and appraisals, surveys, testing and environmental  
38 impact statements for transportation projects. Project costs funded  
39 from this appropriation may include but shall not be limited to  
40 construction, reconstruction, reconditioning and preservation, and  
41 the acquisition of property.

42 With the approval of the director of the budget, the commissioner of  
43 transportation is authorized to enter into agreements with any muni-  
44 cipality to finance local bridge projects through state non-federal-  
45 ly aided highway funds appropriated herein when the use of federal  
46 aid funds for such local bridge projects would not be cost effective  
47 and the federal aid and state matching funds saved as a result of  
48 the use of non-federal aid funds for local bridge projects are made  
49 available for bridge projects on the state highway system. The total  
50 amount of non-federally aided highway funds made available for local



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 bridge projects from this appropriation shall not exceed \$2,500,000  
2 in state fiscal year 2000-2001 (17020022) .....  
3 943,841,000 ..... (re. \$8,859,000)

4 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
5 section 1, of the laws of 2003:  
6 For the payment of costs, including the payment of liabilities  
7 incurred prior to April 1, 2000, of preventive maintenance on state  
8 roads and bridges as defined in paragraph (a) of subdivision 1 of  
9 section 10-d of the highway law including personal services, nonper-  
10 sonal services, fringe benefits and the contractual services  
11 provided by private firms (17040022) .....  
12 328,297,000 ..... (re. \$219,000)

13 By chapter 55, section 1, of the laws of 1999:  
14 For the payment of the costs, including the payment of liabilities  
15 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
16 es, the New York State Thruway, Indian reservation roads, and facil-  
17 ities for which the responsibility is vested with the state depart-  
18 ment of transportation including work appurtenant and ancillary  
19 thereto and the payment of reimbursements to the engineering  
20 services fund for the cost of administrative services of the depart-  
21 ment of transportation and the cost of services provided by private  
22 firms, including but not limited to the preparation of designs,  
23 plans, specifications and estimates; construction management and  
24 supervision; and appraisals, surveys, testing and environmental  
25 impact statements for transportation projects. Project costs funded  
26 from this appropriation may include but shall not be limited to  
27 construction, reconstruction, reconditioning and preservation, and  
28 the acquisition of property.  
29 With the approval of the director of the budget, the commissioner of  
30 transportation is authorized to enter into agreements with any muni-  
31 cipality to finance local bridge projects through state non-federal-  
32 ly aided highway funds appropriated herein when the use of federal  
33 aid funds for such local bridge projects would not be cost effective  
34 and the federal aid and state matching funds saved as a result of  
35 the use of nonfederal aid funds for local bridge projects are made  
36 available for bridge projects on the state highway system. The total  
37 amount of non-federally aided highway funds made available for local  
38 bridge projects from this appropriation shall not exceed \$2,500,000  
39 in state fiscal year 1999-2000 (17029922) .....  
40 845,000,000 ..... (re. \$8,825,000)

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
42 section 1, of the laws of 2003 and as supplemented by certificate of  
43 transfer issued pursuant to the provisions of section 93 of the  
44 state finance law as amended:  
45 For the payment of the costs, including the payment of liabilities  
46 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
47 es, the New York State Thruway, Indian reservation roads, and facil-  
48 ities for which the responsibility is vested with the state depart-  
49 ment of transportation including work appurtenant and ancillary

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 thereto and the payment of reimbursements to the engineering  
2 services fund for the cost of administrative services of the depart-  
3 ment of transportation and the cost of services provided by private  
4 firms, including but not limited to the preparation of designs,  
5 plans, specifications and estimates; construction management and  
6 supervision; and appraisals, surveys, testing and environmental  
7 impact statements for transportation projects. Project costs funded  
8 from this appropriation may include but shall not be limited to  
9 construction, reconstruction, reconditioning and preservation, and  
10 the acquisition of property (17039922) .....  
11 151,332,000 ..... (re. \$1,000)

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
13 section 1, of the laws of 2003:

14 For the payment of costs, including the payment of liabilities  
15 incurred prior to April 1, 1999, of preventive maintenance on state  
16 roads and bridges as defined in paragraph (a) of subdivision 1 of  
17 section 10-d of the highway law including personal services, nonper-  
18 sonal services, fringe benefits and the contractual services  
19 provided by private firms (17049922) .....  
20 346,818,000 ..... (re. \$288,000)

21 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
22 section 1, of the laws of 2003, and as supplemented by certificate  
23 of transfer issued pursuant to the provisions of section 93 of the  
24 state finance law as amended:

25 For the payment of the costs, including the payment of liabilities  
26 incurred prior to April 1, 1998, of state highways, parkways, bridg-  
27 es, the New York State Thruway, Indian reservation roads, and facil-  
28 ities for which the responsibility is vested with the state depart-  
29 ment of transportation including work appurtenant and ancillary  
30 thereto and the payment of reimbursements to the engineering  
31 services fund for the cost of administrative services of the depart-  
32 ment of transportation and the cost of services provided by private  
33 firms, including but not limited to the preparation of designs,  
34 plans, specifications and estimates; construction management and  
35 supervision; and appraisals, surveys, testing and environmental  
36 impact statements for transportation projects (17029822) .....  
37 1,165,139,000 ..... (re. \$12,310,000)

38 For the payment of costs, including the payment of liabilities  
39 incurred prior to April 1, 1998, of preventive maintenance on state  
40 roads and bridges as defined in paragraph (a) of subdivision 1 of  
41 section 10-d of the highway law including personal services, nonper-  
42 sonal services, fringe benefits and the contractual services  
43 provided by private firms (17049822) .....  
44 345,011,000 ..... (re. \$2,245,000)

45 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
46 section 1, of the laws of 2007:

47 For the payment of the costs, including the payment of liabilities  
48 incurred prior to April 1, 1997, of state highways, parkways, bridg-  
49 es, the New York State Thruway, Indian reservation roads, and facil-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1997-98 (17029722) .....  
 915,748,000 ..... (re. \$8,108,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722)  
 ... .. 278,668,000 ..... (re. \$1,879,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 supervision; and appraisals, surveys, testing and environmental  
2 impact statements for transportation projects (17029622) ... ..  
3 779,430,000 ..... (re. \$3,727,000)

4 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
5 section 1, of the laws of 2003 as supplemented by certificate of  
6 transfer issued pursuant to the provisions of section 93 of the  
7 state finance law as amended:

8 For the payment of the costs, including the payment of liabilities  
9 incurred prior to April 1, 1995, of state highways, parkways, bridg-  
10 es, the New York State Thruway, Indian reservation roads, and facil-  
11 ities for which the responsibility is vested with the state depart-  
12 ment of transportation including work appurtenant and ancillary  
13 thereto and the payment of reimbursements to the engineering  
14 services fund for the cost of administrative services of the depart-  
15 ment of transportation and the cost of services provided by private  
16 firms, including but not limited to the preparation of designs,  
17 plans, specifications and estimates; construction management and  
18 supervision; and appraisals, surveys, testing and environmental  
19 impact statements for transportation projects. Project costs funded  
20 from this appropriation may include but shall not be limited to  
21 construction, reconstruction, reconditioning and preservation, and  
22 the acquisition of property.

23 With the approval of the director of the budget, the commissioner of  
24 transportation is authorized to enter into agreements with any muni-  
25 cipality to finance local bridge projects through state non-federal-  
26 ly aided highway funds appropriated herein when the use of federal  
27 aid funds for such local bridge projects would not be cost effective  
28 and the federal aid and state matching funds saved as a result of  
29 the use of non-federal aid funds for local bridge projects are made  
30 available for bridge projects on the state highway system. The total  
31 amount of non-federally aided highway funds made available for local  
32 bridge projects from this appropriation shall not exceed \$2,500,000  
33 in state fiscal year 1995-96 (17029522) .....  
34 880,323,000 ..... (re. \$21,778,000)

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
36 section 1, of the laws of 1996, and as supplemented by certificate  
37 of transfer issued pursuant to the provisions of section 93 of the  
38 state finance law as amended:

39 For the payment of the costs, including the payment of liabilities  
40 incurred prior to April 1, 1994, of state highways, parkways, bridg-  
41 es, the New York State Thruway, Indian reservation roads, and facil-  
42 ities for which the responsibility is vested with the state depart-  
43 ment of transportation including work appurtenant and ancillary  
44 thereto and the payment of reimbursements to the engineering  
45 services fund for the cost of administrative services of the depart-  
46 ment of transportation and the cost of services provided by private  
47 firms, including but not limited to the preparation of designs,  
48 plans, specifications and estimates; construction management and  
49 supervision; and appraisals, surveys, testing and environmental  
50 impact statements for transportation projects. Project costs funded

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 from this appropriation may include but shall not be limited to  
2 construction, reconstruction, reconditioning and preservation, and  
3 the acquisition of property.

4 With the approval of the director of the budget, the commissioner of  
5 transportation is authorized to enter into agreements with any muni-  
6 cipality to finance local bridge projects through state non-federal-  
7 ly aided highway funds appropriated herein when the use of federal  
8 aid funds for such local bridge projects would not be cost effective  
9 and the federal aid and state matching funds saved as a result of  
10 the use of non-federal aid funds for local bridge projects are made  
11 available for bridge projects on the state highway system. The total  
12 amount of non-federally aided highway funds made available for local  
13 bridge projects from this appropriation shall not exceed \$2,500,000  
14 in state fiscal year 1994-95 (17029422) ... ..  
15 1,095,524,000 ..... (re. \$101,675,000)

16 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
17 295, part A, section 1, of the laws of 2001 and as supplemented by  
18 certificate of transfer issued pursuant to the provisions of section  
19 93 of the state finance law as amended:

20 For the payment of the costs, including the payment of liabilities  
21 incurred prior to April 1, 1993, of state highways, parkways, bridg-  
22 es, the New York State Thruway, Indian reservation roads, and facil-  
23 ities for which the responsibility is vested with the state depart-  
24 ment of transportation including work appurtenant and ancillary  
25 thereto. Project costs funded from this appropriation may include  
26 but shall not be limited to construction, reconstruction, recondi-  
27 tioning and preservation, and the acquisition of property.

28 With the approval of the director of the budget, the commissioner of  
29 transportation is authorized to enter into agreements with any muni-  
30 cipality to finance local bridge projects through state non-federal-  
31 ly aided highway funds appropriated herein when the use of federal  
32 aid funds for such local bridge projects would not be cost effec-  
33 tive. Federal aid and state matching funds saved as a result of the  
34 use of non-federal aid funds for local bridge projects shall be made  
35 available for bridge projects on the state highway system. The total  
36 amount of non-federally aided highway funds made available to local  
37 bridge projects shall not exceed \$2,500,000 in state fiscal year  
38 1993-94.

39 For the payment of reimbursements to the engineering services fund for  
40 the cost of administrative services of the department of transporta-  
41 tion and the cost of services provided by private firms, including  
42 but not limited to the preparation of designs, plans, specifications  
43 and estimates; construction management and supervision; and  
44 appraisals, surveys, testing and environmental impact statements for  
45 transportation projects (17029322) ... ..  
46 1,042,787,000 ..... (re. \$5,047,000)

47 By chapter 54, section 1, of the laws of 1992:

48 For the payment of the costs, including the payment of liabilities  
49 incurred prior to April 1, 1992, of state highways, parkways, bridg-  
50 es, the New York State Thruway, Indian reservation roads, and facil-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... (re. \$42,132,000)

## 24 Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) ... (re. \$510,799,000)

## 37 PERSONAL SERVICE

Personal service--regular .....	226,956,000
Temporary service .....	3,000,000
Holiday/overtime compensation ...	25,000,000
-----	
Amount available for personal-	
al service .....	254,956,000
-----	

## 45 NONPERSONAL SERVICE

Supplies and materials .....	156,386,000
------------------------------	-------------

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Travel .....	1,000,000
2	Contractual services .....	90,000,000
3	Equipment .....	15,000,000
4	Fringe benefits .....	123,475,000
5	Indirect costs .....	7,929,000
6		-----
7	Amount available for nonper-	
8	sonal service .....	393,790,000
9		-----

## 10 MAINTENANCE UNDISTRIBUTED

11	For the purchase of transpor-	
12	tation related equipment,	
13	including the cost of all	
14	vehicles under 8,500 pounds ...	19,600,000

## 15 NONPERSONAL SERVICE

16	Contractual services .....	200,000
17	Equipment .....	19,400,000
18		-----
19	Amount available for nonper-	
20	sonal service .....	19,600,000
21		-----
22		668,346,000
23		=====

24 The appropriation made by chapter 55, section 1, of the laws of 2009, is  
 25 hereby amended and reappropriated to read:  
 26 For the payment of costs, including the payment of liabilities  
 27 incurred prior to April 1, 2009, of snow and ice control on state  
 28 highways and preventive maintenance on state roads and bridges as  
 29 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 30 highway law, including personal services, nonpersonal services,  
 31 fringe benefits and contractual services provided by private firms  
 32 and municipalities.  
 33 The items shown in the schedule below shall be for projects with a  
 34 common purpose and may be interchanged without limitation subject to  
 35 the approval of the director of the budget (170409HM) .....  
 36 [665,152,000] 664,757,267 ..... (re. \$110,358,000)

## 37 PERSONAL SERVICE

38	Personal service--regular .....	[215,721,000]	215,326,267
39	Temporary service .....	3,000,000	
40	Holiday/overtime compensation ...	30,000,000	
41		-----	
42	Amount available for person-		
43	al service .....	[248,721,000]	248,326,267
44		-----	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 NONPERSONAL SERVICE

2 Supplies and materials ..... 161,375,000

3 Travel ..... 1,500,000

4 Contractual services ..... 90,000,000

5 Equipment ..... 15,000,000

6 Fringe benefits ..... 109,139,000

7 Indirect costs ..... 8,556,000

8 -----

9 Amount available for nonper-

10 sonal service ..... 385,570,000

11 -----

12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-

14 tation related equipment,

15 including the cost of all

16 vehicles under 8,500 pounds ... 19,600,000

17 NONPERSONAL SERVICE

18 Contractual services ..... 200,000

19 Equipment ..... 19,400,000

20 -----

21 Amount available for nonper-

22 sonal service ..... 19,600,000

23 -----

24 For costs associated with

25 the contract maintenance

26 and operation of inter-

27 state 84, the department

28 of transportation and the

29 thruway authority are

30 hereby authorized and

31 empowered to enter into an

32 annual contract for the

33 thruway authority solely

34 to perform such mainte-

35 nance and operation on

36 behalf of the department,

37 notwithstanding any other

38 provision of law, provided

39 such contract shall

40 include the same indemni-

41 fication and hold harmless

42 clauses for the thruway

43 authority that are

44 provided to municipalities

45 pursuant to subdivision

46 2-a of section 12 of the

47 highway law ..... 11,261,000



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -----

2 NONPERSONAL SERVICE

3 Contractual services ..... 11,261,000

4 -----

5 Amount available for nonper-

6 sonal service ..... 11,261,000

7 -----

8 [665,152,000] 664,757,267

9 =====

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,

11 section 1, of the laws of 2010:

12 For the payment of costs, including the payment of liabilities

13 incurred prior to April 1, 2008, of snow and ice control on state

14 highways and preventive maintenance on state roads and bridges as

15 defined in paragraph (a) of subdivision 1 of section 10-d of the

16 highway law, including personal services, nonpersonal services,

17 fringe benefits and contractual services provided by private firms

18 and municipalities.

19 The items shown in the schedule below shall be for projects with a

20 common purpose and may be interchanged without limitation subject to

21 the approval of the director of the budget (170408HM) .....

22 614,421,000 ..... (re. \$9,232,000)

23 PERSONAL SERVICE

24 Personal service--regular ..... 231,213,000

25 Temporary service ..... 2,259,000

26 Holiday/overtime compensation ... 27,392,000

27 -----

28 Amount available for person-

29 al service ..... 260,864,000

30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 118,595,000

33 Travel ..... 1,435,000

34 Contractual services ..... 77,787,000

35 Equipment ..... 13,747,000

36 Fringe benefits ..... 103,050,000

37 Indirect costs ..... 8,710,000

38 -----

39 Amount available for nonper-

40 sonal service ..... 323,324,000

41 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 MAINTENANCE UNDISTRIBUTED

2 For the purchase of transpor-  
3 tation related equipment,  
4 including the cost of all  
5 vehicles under 8,500 pounds ... 19,300,000

## 6 NONPERSONAL SERVICE

7 Contractual services ..... 193,000  
8 Equipment ..... 19,107,000  
9 -----

10 Amount available for nonper-  
11 sonal service ..... 19,300,000  
12 -----

13 For costs associated with  
14 the contract maintenance  
15 and operation of inter-  
16 state 84, the department  
17 of transportation and the  
18 thruway authority are  
19 hereby authorized and  
20 empowered to enter into an  
21 annual contract for the  
22 thruway authority solely  
23 to perform such mainte-  
24 nance and operation on  
25 behalf of the department,  
26 notwithstanding any other  
27 provision of law, provided  
28 such contract shall  
29 include the same indemni-  
30 fication and hold harmless  
31 clauses for the thruway  
32 authority that are  
33 provided to municipalities  
34 pursuant to subdivision  
35 2-a of section 12 of the  
36 highway law ..... 10,933,000  
37 -----

## 38 NONPERSONAL SERVICE

39 Contractual services ..... 10,933,000  
40 -----

41 Amount available for nonper-  
42 sonal service ..... 10,933,000  
43 -----

44 614,421,000  
45 =====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 2 section 1, of the laws of 2010:  
 3 For the payment of costs, including the payment of liabilities  
 4 incurred prior to April 1, 2007, of snow and ice control on state  
 5 highways and preventive maintenance on state roads and bridges as  
 6 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 7 highway law, including personal services, nonpersonal services,  
 8 fringe benefits and contractual services provided by private firms  
 9 and municipalities.  
 10 The items shown in the schedule below shall be for projects with a  
 11 common purpose and may be interchanged without limitation subject to  
 12 the approval of the director of the budget (170407HM) .....  
 13 573,779,500 ..... (re. \$4,938,000)

## 14 PERSONAL SERVICE

15 Personal service--regular ..... 194,220,000  
 16 Temporary service ..... 2,215,000  
 17 Holiday/overtime compensation ... 26,861,000  
 18 -----  
 19 Amount available for person-  
 20 al service ..... 223,296,000  
 21 -----

## 22 NONPERSONAL SERVICE

23 Supplies and materials ..... 120,805,000  
 24 Travel ..... 1,377,000  
 25 Contractual services ..... 73,203,000  
 26 Equipment ..... 12,711,000  
 27 Fringe benefits ..... 85,721,000  
 28 Indirect costs ..... 26,002,000  
 29 -----  
 30 Amount available for nonper-  
 31 sonal service ..... 319,819,000  
 32 -----

## 33 MAINTENANCE UNDISTRIBUTED

34 For the purchase of transpor-  
 35 tation related equipment,  
 36 including the cost of all  
 37 vehicles under 8,500 pounds ... 19,100,000

## 38 NONPERSONAL SERVICE

39 Contractual services ..... 191,000  
 40 Equipment ..... 18,909,000  
 41 -----  
 42 Amount available for nonper-  
 43 sonal service ..... 19,100,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -----  
 2 For costs associated with  
 3 the contract maintenance  
 4 and operation of inter-  
 5 state 84, the department  
 6 of transportation and the  
 7 thruway authority are  
 8 hereby authorized and  
 9 empowered to enter into an  
 10 annual contract for the  
 11 thruway authority solely  
 12 to perform such mainte-  
 13 nance and operation on  
 14 behalf of the department,  
 15 notwithstanding any other  
 16 provision of law, provided  
 17 such contract shall  
 18 include the same indemni-  
 19 fication and hold harmless  
 20 clauses for the thruway  
 21 authority that are  
 22 provided to municipalities  
 23 pursuant to subdivision  
 24 2-a of section 12 of the  
 25 highway law ..... 11,565,000  
 26 -----

## 27 NONPERSONAL SERVICE

28 Contractual services ..... 11,565,000  
 29 -----  
 30 Amount available for nonper-  
 31 sonal service ..... 11,565,000  
 32 -----  
 33 573,779,500  
 34 =====

35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 36 section 1, of the laws of 2007:  
 37 For the payment of costs, including the payment of liabilities  
 38 incurred prior to April 1, 2006, of snow and ice control on state  
 39 highways and preventive maintenance on state roads and bridges as  
 40 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 41 highway law, including personal services, nonpersonal services,  
 42 fringe benefits and contractual services provided by private firms  
 43 and municipalities.  
 44 The items shown in the schedule below shall be for projects with a  
 45 common purpose and may be interchanged without limitation subject to  
 46 the approval of the director of the budget (170406HM) ... ..  
 47 528,118,000 ..... (re. \$4,062,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
2 section 1, of the laws of 2007:  
3 For the payment of costs, including the payment of liabilities  
4 incurred prior to April 1, 2005, of snow and ice control on state  
5 highways and preventive maintenance on state roads and bridges as  
6 defined in paragraph (a) of subdivision 1 of section 10-d of the  
7 highway law, including personal services, nonpersonal services,  
8 fringe benefits and contractual services provided by private firms  
9 and municipalities. Such costs shall not include the costs of vehi-  
10 cles under 8,500 pounds without the prior approval of the director  
11 of the budget.  
12 The items shown in the schedule below shall be for projects with a  
13 common purpose and may be interchanged without limitation subject to  
14 the approval of the director of the budget(170405HM) ... ..  
15 479,947,000 ..... (re. \$1,686,000)

## 16 Industrial Access Purpose

17 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
18 section 1, of the laws of 2010:  
19 For the construction or improvement of highway, bridge and rail  
20 freight projects related to industrial access, including the acqui-  
21 sition of property and the payment of liabilities incurred prior to  
22 April 1, 2004. For the cost of the contract services provided by  
23 private firms, including but not limited to the preparation of  
24 designs, plans, specifications and estimates; construction manage-  
25 ment and supervision; and appraisals, surveys, testing and environ-  
26 mental impact statements for transportation projects. No funds shall  
27 be allocated for such purposes until the commissioner of transporta-  
28 tion enters into an agreement subject to the approval of the direc-  
29 tor of the budget with any public or private entity for the repay-  
30 ment of 40 percent of each project's costs disbursed from such  
31 funds. Such agreement shall require repayment within 5 years of the  
32 date of acceptance of the project by the department of transporta-  
33 tion except that the repayment may occur over a period of up to 10  
34 years when total project costs exceed \$1,000,000. All projects must  
35 be approved by the director of the budget prior to the obligation of  
36 the moneys so appropriated.  
37 The moneys so appropriated shall be made available pursuant to rules  
38 and regulations promulgated by the commissioner of transportation  
39 establishing the maximum amount of assistance to be provided for  
40 each project and the information that must be provided by the entity  
41 requesting assistance, establishing criteria for providing assist-  
42 ance from the moneys so appropriated and including standards for  
43 receiving of assistance including but not limited to the number of  
44 jobs created or maintained by the transportation improvement.  
45 Notwithstanding any inconsistent provision of law, the commissioner of  
46 transportation may waive the requirement to repay 40 percent of the  
47 cost of a project provided that private funds are dedicated to the  
48 cost of such industrial access project and related economic develop-  
49 ment for at least 40 percent of the total cost of the industrial  
50 access project and related economic development and the industrial

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 access portion of such project's cost is greater than \$2,000,000  
2 (17060479) ... 5,400,000 ..... (re. \$2,714,000)

3 By chapter 55, section 1, of the laws of 2003:

4 For the construction or improvement of highway, bridge and rail  
5 freight projects related to industrial access, including the acqui-  
6 sition of property and the payment of liabilities incurred prior to  
7 April 1, 2003. For the cost of the contract services provided by  
8 private firms, including but not limited to the preparation of  
9 designs, plans, specifications and estimates; construction manage-  
10 ment and supervision; and appraisals, surveys, testing and environ-  
11 mental impact statements for transportation projects. No funds shall  
12 be allocated for such purposes until the commissioner of transporta-  
13 tion enters into an agreement subject to the approval of the direc-  
14 tor of the budget with any public or private entity for the repay-  
15 ment of 40 percent of each project's costs disbursed from such  
16 funds. Such agreement shall require repayment within 5 years of the  
17 date of acceptance of the project by the department of transporta-  
18 tion except that the repayment may occur over a period of up to 10  
19 years when total project costs exceed \$1,000,000. All projects must  
20 be approved by the director of the budget prior to the obligation of  
21 the moneys so appropriated.

22 The moneys so appropriated shall be made available pursuant to rules  
23 and regulations promulgated by the commissioner of transportation  
24 establishing the maximum amount of assistance to be provided for  
25 each project and the information that must be provided by the entity  
26 requesting assistance, establishing criteria for providing assist-  
27 ance from the moneys so appropriated and including standards for  
28 receiving of assistance including but not limited to the number of  
29 jobs created or maintained by the transportation improvement.

30 Notwithstanding any inconsistent provision of law, the commissioner of  
31 transportation may waive the requirement to repay 40 percent of the  
32 cost of a project provided that private funds are dedicated to the  
33 cost of such industrial access project and related economic develop-  
34 ment for at least 40 percent of the total cost of the industrial  
35 access project and related economic development and the industrial  
36 access portion of such project's cost is greater than \$2,000,000  
37 (17060379) ... 9,000,000 ..... (re. \$3,162,000)

38 By chapter 55, section 1, of the laws of 2002:

39 For the construction or improvement of highway, bridge and rail  
40 freight projects related to industrial access, including the acqui-  
41 sition of property and the payment of liabilities incurred prior to  
42 April 1, 2002. For the payment of reimbursements to the engineering  
43 services fund for the cost of the contract services provided by  
44 private firms, including but not limited to the preparation of  
45 designs, plans, specifications and estimates; construction manage-  
46 ment and supervision; and appraisals, surveys, testing and environ-  
47 mental impact statements for transportation projects. No funds shall  
48 be allocated for such purposes until the commissioner of transporta-  
49 tion enters into an agreement subject to the approval of the direc-  
50 tor of the budget with any public or private entity for the repay-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ment of 40 percent of each project's costs disbursed from such  
2 funds. Such agreement shall require repayment within 5 years of the  
3 date of acceptance of the project by the department of transporta-  
4 tion except that the repayment may occur over a period of up to 10  
5 years when total project costs exceed \$1,000,000. All projects must  
6 be approved by the director of the budget prior to the obligation of  
7 the moneys so appropriated.

8 The moneys so appropriated shall be made available pursuant to rules  
9 and regulations promulgated by the commissioner of transportation  
10 establishing the maximum amount of assistance to be provided for  
11 each project and the information that must be provided by the entity  
12 requesting assistance, establishing criteria for providing assist-  
13 ance from the moneys so appropriated and including standards for  
14 receiving of assistance including but not limited to the number of  
15 jobs created or maintained by the transportation improvement.

16 Notwithstanding any inconsistent provision of law, the commissioner of  
17 transportation may waive the requirement to repay 40 percent of the  
18 cost of a project provided that private funds are dedicated to the  
19 cost of such industrial access project and related economic develop-  
20 ment for at least 40 percent of the total cost of the industrial  
21 access project and related economic development and the industrial  
22 access portion of such project's cost is greater than \$2,000,000  
23 (17060279) ... 9,000,000 ..... (re. \$911,000)

24 For the construction or improvement of highway, bridge and rail  
25 freight projects related to industrial access, including the acqui-  
26 sition of property and the payment of liabilities incurred prior to  
27 April 1, 2002. For the payment of reimbursements to the engineering  
28 services fund for the cost of the contract services provided by  
29 private firms, including but not limited to the preparation of  
30 designs, plans, specifications and estimates; construction manage-  
31 ment and supervision; and appraisals, surveys, testing and environ-  
32 mental impact statements for transportation projects. No funds shall  
33 be allocated for such purposes until the commissioner of transporta-  
34 tion enters into an agreement subject to the approval of the direc-  
35 tor of the budget with any public or private entity for the repay-  
36 ment of 40 percent of each project's costs disbursed from such  
37 funds. Such agreement shall require repayment within 5 years of the  
38 date of acceptance of the project by the department of transporta-  
39 tion except that the repayment may occur over a period of up to 10  
40 years when total project costs exceed \$1,000,000. All projects must  
41 be approved by the director of the budget prior to the obligation of  
42 the moneys so appropriated.

43 The moneys so appropriated shall be made available pursuant to rules  
44 and regulations promulgated by the commissioner of transportation  
45 establishing the maximum amount of assistance to be provided for  
46 each project and the information that must be provided by the entity  
47 requesting assistance, establishing criteria for providing assist-  
48 ance from the moneys so appropriated and including standards for  
49 receiving of assistance including but not limited to the number of  
50 jobs created or maintained by the transportation improvement.

51 For the payment of the costs of projects from this appropriation as  
52 set forth in a memorandum of understanding between the majority

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 leader of the senate and the speaker of the assembly or their designee.  
2

3 Notwithstanding any inconsistent provision of law, the commissioner of  
4 transportation may waive the requirement to repay 40 percent of the  
5 cost of a project provided that private funds are dedicated to the  
6 cost of such industrial access project and related economic development  
7 for at least 40 percent of the total cost of the industrial  
8 access project and related economic development and the industrial  
9 access portion of such project's cost is greater than \$2,000,000  
10 (17070279) ... 6,000,000 ..... (re. \$6,000,000)

11 By chapter 55, section 1, of the laws of 2000:

12 For the construction or improvement of highway, bridge and rail  
13 freight projects related to industrial access, including the acquisition  
14 of property and the payment of liabilities incurred prior to  
15 April 1, 2000. For the payment of reimbursements to the engineering  
16 services fund for the cost of the contract services provided by  
17 private firms, including but not limited to the preparation of  
18 designs, plans, specifications and estimates; construction management  
19 and supervision; and appraisals, surveys, testing and environmental  
20 impact statements for transportation projects. No funds shall  
21 be allocated for such purposes until the commissioner of transportation  
22 enters into an agreement subject to the approval of the director  
23 of the budget with any public or private entity for the repayment  
24 of 40 percent of each project's costs disbursed from such  
25 funds. Such agreement shall require repayment within 5 years of the  
26 date of acceptance of the project by the department of transportation  
27 except that the repayment may occur over a period of up to 10  
28 years when total project costs exceed \$1,000,000. All projects must  
29 be approved by the director of the budget prior to the obligation of  
30 the moneys so appropriated.

31 The moneys so appropriated shall be made available pursuant to rules  
32 and regulations promulgated by the commissioner of transportation  
33 establishing the maximum amount of assistance to be provided for  
34 each project and the information that must be provided by the entity  
35 requesting assistance, establishing criteria for providing assistance  
36 from the moneys so appropriated and including standards for  
37 receiving of assistance including but not limited to the number of  
38 jobs created or maintained by the transportation improvement.

39 Notwithstanding any inconsistent provision of law, the commissioner of  
40 transportation may waive the requirement to repay 40 percent of the  
41 cost of a project provided that private funds are dedicated to the  
42 cost of such industrial access project and related economic development  
43 for at least 40 percent of the total cost of the industrial  
44 access project and related economic development and the industrial  
45 access portion of such project's cost is greater than \$2,000,000  
46 (17060079) ... 15,000,000 ..... (re. \$82,000)

47 By chapter 55, section 1, of the laws of 1999:

48 For the construction or improvement of highway, bridge and rail  
49 freight projects related to industrial access, including the acquisition  
50 of property and the payment of liabilities incurred prior to



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 April 1, 1999. For the payment of reimbursements to the engineering  
2 services fund for the cost of the contract services provided by  
3 private firms, including but not limited to the preparation of  
4 designs, plans, specifications and estimates; construction manage-  
5 ment and supervision; and appraisals, surveys, testing and environ-  
6 mental impact statements for transportation projects. No funds shall  
7 be allocated for such purposes until the commissioner of transporta-  
8 tion enters into an agreement subject to the approval of the direc-  
9 tor of the budget with any public or private entity for the repay-  
10 ment of 40 percent of each project's costs disbursed from such  
11 funds. Such agreement shall require repayment within 5 years of the  
12 date of acceptance of the project by the department of transporta-  
13 tion except that the repayment may occur over a period of up to 10  
14 years when total project costs exceed \$1,000,000. All projects must  
15 be approved by the director of the budget prior to the obligation of  
16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules  
18 and regulations promulgated by the commissioner of transportation  
19 establishing the maximum amount of assistance to be provided for  
20 each project and the information that must be provided by the entity  
21 requesting assistance, establishing criteria for providing assist-  
22 ance from the moneys so appropriated and including standards for  
23 receiving of assistance including but not limited to the number of  
24 jobs created or maintained by the transportation improvement.

25 Notwithstanding any inconsistent provision of law, the commissioner of  
26 transportation may waive the requirement to repay 40 percent of the  
27 cost of a project provided that private funds are dedicated to the  
28 cost of such industrial access project and related economic develop-  
29 ment for at least 40 percent of the total cost of the industrial  
30 access project and related economic development and the industrial  
31 access portion of such project's cost is greater than \$2,000,000  
32 (17069979) ... 15,000,000 ..... (re. \$1,167,000)

33 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
34 section 1, of the laws of 2000:

35 For the construction or improvement of highway, bridge and rail  
36 freight projects related to industrial access, including the acqui-  
37 sition of property and the payment of liabilities incurred prior to  
38 April 1, 1999. For the payment of reimbursements to the engineering  
39 services fund for the cost of the contract services provided by  
40 private firms, including but not limited to the preparation of  
41 designs, plans, specifications and estimates; construction manage-  
42 ment and supervision; and appraisals, surveys, testing and environ-  
43 mental impact statements for transportation projects. No funds shall  
44 be allocated for such purposes until the commissioner of transporta-  
45 tion enters into an agreement subject to the approval of the direc-  
46 tor of the budget with any public or private entity for the repay-  
47 ment of 40 percent of each project's costs disbursed from such  
48 funds. Such agreement shall require repayment within 5 years of the  
49 date of acceptance of the project by the department of transporta-  
50 tion except that the repayment may occur over a period of up to 10  
51 years when total project costs exceed \$1,000,000. All projects must

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 be approved by the director of the budget prior to the obligation of  
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules  
4 and regulations promulgated by the commissioner of transportation  
5 establishing the maximum amount of assistance to be provided for  
6 each project and the information that must be provided by the entity  
7 requesting assistance, establishing criteria for providing assist-  
8 ance from the moneys so appropriated and including standards for  
9 receiving of assistance including but not limited to the number of  
10 jobs created or maintained by the transportation improvement.

11 For the payment of the costs of projects from this appropriation as  
12 set forth in a memorandum of understanding between the majority  
13 leader of the senate and the speaker of the assembly or their desig-  
14 nees.

15 Notwithstanding any inconsistent provision of law, the commissioner of  
16 transportation may waive the requirement to repay 40 percent of the  
17 cost of a project provided that private funds are dedicated to the  
18 cost of such industrial access project and related economic develop-  
19 ment for at least 40 percent of the total cost of the industrial  
20 access project and related economic development and the industrial  
21 access portion of such project's cost is greater than \$2,000,000  
22 (17079979) ... 10,000,000 ..... (re. \$1,585,000)

23 By chapter 55, section 1, of the laws of 1998:

24 For the construction or improvement of highway, bridge and rail  
25 freight projects related to industrial access, including the acqui-  
26 sition of property and the payment of liabilities incurred prior to  
27 April 1, 1998. For the payment of reimbursements to the engineering  
28 services fund for the cost of the contract services provided by  
29 private firms, including but not limited to the preparation of  
30 designs, plans, specifications and estimates; construction manage-  
31 ment and supervision; and appraisals, surveys, testing and environ-  
32 mental impact statements for transportation projects. No funds shall  
33 be allocated for such purposes until the commissioner of transporta-  
34 tion enters into an agreement subject to the approval of the direc-  
35 tor of the budget with any public or private entity for the repay-  
36 ment of 40 percent of each project's costs disbursed from such  
37 funds. Such agreement shall require repayment within 5 years of the  
38 date of acceptance of the project by the department of transporta-  
39 tion except that the repayment may occur over a period of up to 10  
40 years when total project costs exceed \$1,000,000. All projects must  
41 be approved by the director of the budget prior to the obligation of  
42 the moneys so appropriated.

43 The moneys so appropriated shall be made available pursuant to rules  
44 and regulations promulgated by the commissioner of transportation  
45 establishing the maximum amount of assistance to be provided for  
46 each project and the information that must be provided by the entity  
47 requesting assistance, establishing criteria for providing assist-  
48 ance from the moneys so appropriated and including standards for  
49 receiving of assistance including but not limited to the number of  
50 jobs created or maintained by the transportation improvement.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Notwithstanding any inconsistent provision of law, the commissioner of  
2 transportation may waive the requirement to repay 40 percent of the  
3 cost of a project provided that private funds are dedicated to the  
4 cost of such industrial access project and related economic develop-  
5 ment for at least 40 percent of the total cost of the industrial  
6 access project and related economic development and the industrial  
7 access portion of such project's cost is greater than \$2,000,000  
8 (17069879) ... 5,000,000 ..... (re. \$245,000)

9 By chapter 54, section 1, of the laws of 1994:

10 For the construction or improvement of highway and bridge projects  
11 related to industrial access, including the acquisition of property  
12 and the payment of liabilities incurred prior to April 1, 1994. For  
13 the payment of reimbursements to the engineering services fund for  
14 the cost of the contract services provided by private firms, includ-  
15 ing but not limited to the preparation of designs, plans, specifica-  
16 tions and estimates; construction management and supervision; and  
17 appraisals, surveys, testing and environmental impact statements for  
18 transportation projects (17069479) ... 5,000,000 .... (re. \$227,000)

19 Multi-Modal Purpose

20 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
21 section 5, of the laws of 2006:

22 For the cost of multi-modal projects designated as part of the multi-  
23 modal program established by section 14-k of the transportation law  
24 and in accordance with the 2005 memorandum of understanding among  
25 the governor, the majority leader of the senate, and the speaker of  
26 the assembly, or their designees. Notwithstanding any other incon-  
27 sistent provision of law, funds allocated and made available from  
28 this appropriation in state fiscal years 2006-07 through 2009-10  
29 shall not exceed \$50,000,000 annually pursuant to section viii of  
30 the 2005 transportation memorandum of understanding (17MM06MR) .....  
31 200,000,000 ..... (re. \$200,000,000)

32 By chapter 55, section 1, of the laws of 2005:

33 For the cost of multi-modal projects designated as part of the multi-  
34 modal program established by section 14-k of the transportation law  
35 and in accordance with a memorandum of understanding among the  
36 governor, the majority leader of the senate, and the speaker of the  
37 assembly, or their designees (17MM05MR) .....  
38 150,000,000 ..... (re. \$61,101,000)

39 By chapter 55, section 1, of the laws of 1998:

40 For state multi-modal projects designated as part of the multi-modal  
41 program established by section 14-k of the transportation law,  
42 including construction, reconstruction, improvement, reconditioning  
43 and preservation, including the cost of contract services provided  
44 by private firms.

45 Disbursements made pursuant to this appropriation shall be repaid from  
46 proceeds of bonds and notes issued pursuant to authorization  
47 provided under subdivision 1 of section 380 of the public authori-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ties law to be deposited in the highway and bridge capital account  
2 of the dedicated highway and bridge trust fund (17059822) .....  
3 10,000,000 ..... (re. \$5,790,000)

## 4 Preparation of Plans Purpose

5 By chapter 55, section 1, of the laws of 2010:  
6 For engineering services, including personal services, nonpersonal  
7 services, fringe benefits and the contract services provided by  
8 private firms, including, but not limited to, the preparation of  
9 designs, plans, specifications and estimates; construction manage-  
10 ment and supervision; and appraisals, surveys, testing, and environ-  
11 mental impact statements for transportation projects (17H11030) ...  
12 486,670,000 ..... (re. \$350,447,000)

## 13 PERSONAL SERVICE

14 Personal service--regular ..... 190,168,000  
15 Temporary service ..... 4,737,000  
16 Holiday/overtime compensation .... 6,711,000  
17 -----  
18 Amount available for person-  
19 al service ..... 201,616,000  
20 -----

## 21 NONPERSONAL SERVICE

22 Supplies and materials ..... 876,000  
23 Travel ..... 6,657,000  
24 Contractual services ..... 1,554,000  
25 Equipment ..... 310,000  
26 Fringe benefits ..... 94,760,000  
27 Indirect costs ..... 7,256,000  
28 -----  
29 Amount available for nonper-  
30 sonal service ..... 111,413,000  
31 -----

## 32 MAINTENANCE UNDISTRIBUTED

33 For suballocation of \$175,000  
34 to the office of the inspec-  
35 tor general for services and  
36 expenses in accordance with  
37 the following:

38 Supplies and materials ..... 44,000  
39 Travel ..... 44,000  
40 Contractual services ..... 44,000  
41 Equipment ..... 43,000  
42 -----  
43 175,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -----

2 For the costs of the contract services  
 3 provided by private firms including, but  
 4 not limited to, the preparation of  
 5 designs, plans, specifications and esti-  
 6 mates; construction management and  
 7 supervision; and appraisals, surveys,  
 8 testing, and environmental impact state-  
 9 ments for transportation projects:

10 Preliminary Design ..... 55,260,000  
 11 Construction Inspection ..... 67,018,000  
 12 Bridge Inspection ..... 16,383,000  
 13 Other Consultant Services ..... 34,805,000  
 14 -----  
 15 173,466,000  
 16 -----

17 Amount available for mainte-  
 18 nance undistributed ..... 173,641,000  
 19 -----  
 20 486,670,000  
 21 =====

22 For department management and administration including personal  
 23 services, nonpersonal services, fringe benefits and the contract  
 24 services provided by private firms (17H51030) .....  
 25 122,040,000 ..... (re. \$84,114,000)

26 PERSONAL SERVICE

27 Personal service--regular ..... 47,325,000  
 28 Temporary service ..... 916,000  
 29 Holiday/overtime compensation .... 1,401,000  
 30 -----

31 Amount available for person-  
 32 al service ..... 49,642,000  
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 2,050,000  
 36 Travel ..... 5,078,000  
 37 Contractual services ..... 39,952,000  
 38 Equipment ..... 200,000  
 39 Fringe benefits ..... 23,332,000  
 40 Indirect costs ..... 1,786,000  
 41 -----

42 Amount available for nonper-  
 43 sonal service ..... 72,398,000  
 44 -----  
 45 122,040,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

```

1          =====
2  For capital project management and traffic and safety, including
3  personal services, nonpersonal services, fringe benefits and the
4  contract services provided by private firms (17H21030) .....
5  63,140,000 ..... (re. $35,997,000)

6          PERSONAL SERVICE

7  Personal service--regular ..... 40,846,000
8  Holiday/overtime compensation ..... 919,000
9  -----
10 Amount available for person-
11 al service ..... 41,765,000
12 -----

13         NONPERSONAL SERVICE

14 Supplies and materials ..... 61,000
15 Travel ..... 121,000
16 Contractual services ..... 57,000
17 Equipment ..... 15,000
18 Fringe benefits ..... 19,630,000
19 Indirect costs ..... 1,491,000
20 -----
21 Amount available for nonper-
22 sonal service ..... 21,375,000
23 -----
24 63,140,000
25 =====

26 For real estate services, including personal services, nonpersonal
27 services, fringe benefits and the contract services provided by
28 private firms (17H31030) ... 20,548,000 ..... (re. $12,338,000)

29         PERSONAL SERVICE

30 Personal service--regular ..... 13,355,000
31 Holiday/overtime compensation ..... 20,000
32 -----
33 Amount available for person-
34 al service ..... 13,375,000
35 -----

36         NONPERSONAL SERVICE

37 Supplies and materials ..... 90,000
38 Travel ..... 172,000
39 Contractual services ..... 96,000
40 Equipment ..... 48,000
41 Fringe benefits ..... 6,286,000
42 Indirect costs ..... 481,000

```

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -----  
 2 Amount available for nonper-  
 3 sonal service ..... 7,173,000  
 4 -----  
 5 20,548,000  
 6 =====

7 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 8 section 1, of the laws of 2010:  
 9 For engineering services, including personal services, nonpersonal  
 10 services, fringe benefits and the contract services provided by  
 11 private firms, including, but not limited to, the preparation of  
 12 designs, plans, specifications and estimates; construction manage-  
 13 ment and supervision; and appraisals, surveys, testing, and environ-  
 14 mental impact statements for transportation projects (17H10930)  
 15 ... .. 497,742,000 ..... (re. \$128,337,000)

16 PERSONAL SERVICE

17 Personal service--regular ..... 194,006,000  
 18 Temporary service ..... 4,024,000  
 19 Holiday/overtime compensation .... 6,208,000  
 20 -----  
 21 Amount available for person-  
 22 al service ..... 204,238,000  
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 412,000  
 26 Travel ..... 928,000  
 27 Contractual services ..... 6,367,000  
 28 Equipment ..... 1,995,000  
 29 Fringe benefits ..... 85,064,000  
 30 Indirect costs ..... 7,992,000  
 31 -----  
 32 Amount available for nonper-  
 33 sonal service ..... 102,758,000  
 34 -----

35 MAINTENANCE UNDISTRIBUTED

36 For suballocation of \$175,000 to the  
 37 office of the inspector general for  
 38 services and expenses in accordance with  
 39 the following:

40 Supplies and materials ..... 44,000  
 41 Travel ..... 44,000  
 42 Contractual services ..... 44,000  
 43 Equipment ..... 43,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	-----	
2		175,000
3	-----	
4	For the costs of the contract services	
5	provided by private firms including, but	
6	not limited to, the preparation of	
7	designs, plans, specifications and esti-	
8	mates; construction management and	
9	supervision; and appraisals, surveys,	
10	testing, and environmental impact state-	
11	ments for transportation projects:	
12	Preliminary Design .....	60,709,000
13	Construction Inspection .....	73,627,000
14	Bridge Inspection .....	17,998,000
15	Other Consultant Services .....	38,237,000
16	-----	
17		190,571,000
18	-----	
19	Amount available for mainte-	
20	nance undistributed .....	190,746,000
21	-----	
22		497,742,000
23	=====	
24	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,	
25	section 1, of the laws of 2010:	
26	For department management and administration including personal	
27	services, nonpersonal services, fringe benefits and the contract	
28	services provided by private firms (17H50930) .....	
29	122,554,000 .....	(re. \$12,323,000)
30	PERSONAL SERVICE	
31	Personal service--regular .....	47,005,000
32	Temporary service .....	911,000
33	Holiday/overtime compensation ....	1,394,000
34	-----	
35	Amount available for person-	
36	al service .....	49,310,000
37	-----	
38	NONPERSONAL SERVICE	
39	Supplies and materials .....	2,506,000
40	Travel .....	5,622,000
41	Contractual services .....	40,222,000
42	Equipment .....	427,000
43	Fringe benefits .....	22,538,000
44	Indirect costs .....	1,929,000
45	-----	



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Amount available for nonper-  
 2 sonal service ..... 73,244,000  
 3 -----  
 4 122,554,000  
 5 =====

6 By chapter 55, section 1, of the laws of 2009:  
 7 For capital project management and traffic and safety, including  
 8 personal services, nonpersonal services, fringe benefits and the  
 9 contract services provided by private firms (17H20930) .....  
 10 66,084,000 ..... (re. \$3,712,000)

11 PERSONAL SERVICE

12 Personal service--regular ..... 42,143,000  
 13 Holiday/overtime compensation ..... 961,000  
 14 -----  
 15 Amount available for person-  
 16 al service ..... 43,104,000  
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 280,000  
 20 Travel ..... 321,000  
 21 Contractual services ..... 154,000  
 22 Equipment ..... 19,000  
 23 Fringe benefits ..... 20,469,000  
 24 Indirect costs ..... 1,737,000  
 25 -----  
 26 Amount available for nonper-  
 27 sonal service ..... 22,980,000  
 28 -----  
 29 66,084,000  
 30 =====

31 For real estate services, including personal services, nonpersonal  
 32 services, fringe benefits and the contract services provided by  
 33 private firms (17H30930) ... 20,441,000 ..... (re. \$1,226,000)

34 PERSONAL SERVICE

35 Personal service--regular ..... 13,197,000  
 36 Holiday/overtime compensation ..... 31,000  
 37 -----  
 38 Amount available for person-  
 39 al service ..... 13,228,000  
 40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials ..... 84,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Travel .....	193,000
2	Contractual services .....	65,000
3	Equipment .....	57,000
4	Fringe benefits .....	6,281,000
5	Indirect costs .....	533,000
6		-----
7	Amount available for nonper-	
8	sonal service .....	7,213,000
9		-----
10		20,441,000
11		=====

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 13 section 1, of the laws of 2010:  
 14 For engineering services, including personal services, nonpersonal  
 15 services, fringe benefits and the contract services provided by  
 16 private firms, including, but not limited to, the preparation of  
 17 designs, plans, specifications and estimates; construction manage-  
 18 ment and supervision; and appraisals, surveys, testing, and environ-  
 19 mental impact statements for transportation projects (17H10830) ...  
 20 677,702,000 ..... (re. \$120,493,000)

## 21 PERSONAL SERVICE

22	Personal service--regular .....	244,058,000
23	Temporary service .....	3,100,000
24	Holiday/overtime compensation ....	8,077,000
25		-----
26	Amount available for person-	
27	al service .....	255,235,000
28		-----

## 29 NONPERSONAL SERVICE

30	Supplies and materials .....	2,976,000
31	Travel .....	10,370,000
32	Contractual services .....	44,067,000
33	Equipment .....	3,976,000
34	Fringe benefits .....	110,019,000
35	Indirect costs .....	10,608,000
36		-----
37	Amount available for nonper-	
38	sonal service .....	182,016,000
39		-----

## 40 MAINTENANCE UNDISTRIBUTED

41 For suballocation of \$192,000 to the office  
 42 of the inspector general for services and  
 43 expenses in accordance with the following:

44	Supplies and materials .....	48,000
----	------------------------------	--------

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Travel .....	48,000
2	Contractual services .....	48,000
3	Equipment .....	48,000
4		-----
5		192,000
6		-----

7 For the costs of the contract services  
 8 provided by private firms including, but  
 9 not limited to, the preparation of  
 10 designs, plans, specifications and esti-  
 11 mates; construction management and  
 12 supervision; and appraisals, surveys,  
 13 testing, and environmental impact state-  
 14 ments for transportation projects:

15	Preliminary Design .....	76,538,000
16	Construction Inspection .....	92,824,000
17	Bridge Inspection .....	22,691,000
18	Other Consultant Services .....	48,206,000
19		-----
20		240,259,000
21		-----
22	Amount available for mainte-	
23	nance undistributed .....	240,451,000
24		-----
25		677,702,000
26		=====

27 For capital project management and traffic and safety, including  
 28 personal services, nonpersonal services, fringe benefits and the  
 29 contract services provided by private firms (17H20830) .....  
 30 62,658,500 ..... (re. \$496,000)

## 31 PERSONAL SERVICE

32	Personal service--regular .....	32,473,500
33	Holiday/overtime compensation .....	906,000
34		-----
35	Amount available for person-	
36	al service .....	33,359,500
37		-----

## 38 NONPERSONAL SERVICE

39	Supplies and materials .....	325,000
40	Travel .....	422,000
41	Contractual services .....	10,531,000
42	Equipment .....	92,000
43	Fringe benefits .....	16,334,000
44	Indirect costs .....	1,575,000
45		-----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Amount available for nonper-  
 2 sonal service ..... 29,279,000  
 3 -----  
 4 62,658,500  
 5 =====

6 For real estate services, including personal services, nonpersonal  
 7 services, fringe benefits and the contract services provided by  
 8 private firms (17H30830) ... 19,810,000 ..... (re. \$221,000)

9 PERSONAL SERVICE

10 Personal service--regular ..... 11,031,000  
 11 Holiday/overtime compensation ..... 32,000  
 12 -----

13 Amount available for person-  
 14 al service ..... 11,063,000  
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials ..... 748,000  
 18 Travel ..... 1,285,000  
 19 Contractual services ..... 1,327,000  
 20 Equipment ..... 37,000  
 21 Fringe benefits ..... 5,039,000  
 22 Indirect costs ..... 311,000  
 23 -----

24 Amount available for nonper-  
 25 sonal service ..... 8,747,000  
 26 -----  
 27 19,810,000  
 28 =====

29 For federally eligible costs of information technology projects,  
 30 including personal services, non-personal services, fringe benefits  
 31 and contract services provided by private firms (17H40830) .....  
 32 15,000,000 ..... (re. \$15,000,000)

33 PERSONAL SERVICE

34 Personal service--regular ..... 1,000,000  
 35 -----

36 Amount available for person-  
 37 al service ..... 1,000,000  
 38 -----

39 NONPERSONAL SERVICE

40 Contractual services ..... 13,488,000  
 41 Fringe benefits ..... 477,000  
 42 Indirect costs ..... 35,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -----  
2 Amount available for nonper-  
3 sonal service ..... 14,000,000  
4 -----  
5 15,000,000  
6 =====

7 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
8 section 1, of the laws of 2008:  
9 For engineering services, including personal services, nonpersonal  
10 services, fringe benefits and the contract services provided by  
11 private firms, including, but not limited to, the preparation of  
12 designs, plans, specifications and estimates; construction manage-  
13 ment and supervision; and appraisals, surveys, testing, and environ-  
14 mental impact statements for transportation projects (17H10730) ...  
15 672,105,000 ..... (re. \$46,392,000)

16 PERSONAL SERVICE

17 Personal service--regular ..... 227,962,000  
18 Temporary service ..... 5,156,000  
19 Holiday/overtime compensation .... 8,234,000  
20 -----  
21 Amount available for person-  
22 al service ..... 241,352,000  
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 2,475,000  
26 Travel ..... 6,638,000  
27 Contractual services ..... 49,926,000  
28 Equipment ..... 7,869,000  
29 Fringe benefits ..... 116,111,000  
30 Indirect costs ..... 9,305,000  
31 -----  
32 Amount available for nonper-  
33 sonal service ..... 192,324,000  
34 -----

35 MAINTENANCE UNDISTRIBUTED

36 For suballocation of \$192,000 to the  
37 office of the inspector general for  
38 services and expenses in accordance with  
39 the following:

40 Supplies and materials ..... 48,000  
41 Travel ..... 48,000  
42 Contractual services ..... 48,000  
43 Equipment ..... 48,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -----  
2 192,000  
3 -----

4 For the costs of the contract services  
5 provided by private firms including, but  
6 not limited to, the preparation of  
7 designs, plans, specifications and esti-  
8 mates; construction management and  
9 supervision; and appraisals, surveys,  
10 testing, and environmental impact state-  
11 ments for transportation projects:

12 Preliminary Design ..... 75,894,000  
13 Construction Inspection ..... 92,043,000  
14 Bridge Inspection ..... 22,500,000  
15 Other Consultant Services ..... 47,800,000  
16 -----  
17 238,237,000  
18 -----  
19 Amount available for mainte-  
20 nance undistributed ..... 238,429,000  
21 -----  
22 672,105,000  
23 =====

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
25 section 1, of the laws of 2008:  
26 For capital project management and traffic and safety, including  
27 personal services, nonpersonal services, fringe benefits and the  
28 contract services provided by private firms (17H20730) .....  
29 57,086,000 ..... (re. \$1,741,000)

## 30 PERSONAL SERVICE

31 Personal service--regular ..... 30,191,000  
32 Holiday/overtime compensation ..... 940,000  
33 -----  
34 Amount available for person-  
35 al service ..... 31,131,000  
36 -----

## 37 NONPERSONAL SERVICE

38 Supplies and materials ..... 273,000  
39 Travel ..... 320,000  
40 Contractual services ..... 7,682,000  
41 Equipment ..... 29,000  
42 Fringe benefits ..... 16,341,000  
43 Indirect costs ..... 1,310,000  
44 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Amount available for nonper-  
 2 sonal service ..... 25,955,000  
 3 -----  
 4 57,086,000  
 5 =====

6 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 7 section 1, of the laws of 2008:  
 8 For real estate services, including personal services, nonpersonal  
 9 services, fringe benefits and the contract services provided by  
 10 private firms (17H30730) ... 19,345,000 ..... (re. \$1,067,000)

11 PERSONAL SERVICE

12 Personal service--regular ..... 13,557,000  
 13 Holiday/overtime compensation ..... 16,000  
 14 -----  
 15 Amount available for person-  
 16 al service ..... 13,573,000  
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 101,000  
 20 Travel ..... 152,000  
 21 Contractual services ..... 156,000  
 22 Equipment ..... 13,000  
 23 Fringe benefits ..... 4,953,000  
 24 Indirect costs ..... 397,000  
 25 -----  
 26 Amount available for nonper-  
 27 sonal service ..... 5,772,000  
 28 -----  
 29 19,345,000  
 30 =====

31 By chapter 55, section 1, of the laws of 2007:  
 32 For federally eligible costs of information technology projects,  
 33 including personal services, non-personal services, fringe benefits  
 34 and contract services provided by private firms (17H40730) .....  
 35 15,000,000 ..... (re. \$15,000,000)

36 PERSONAL SERVICE

37 Personal service--regular ..... 1,000,000  
 38 -----  
 39 Amount available for person-  
 40 al service ..... 1,000,000  
 41 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## NONPERSONAL SERVICE

Contractual services ..... 13,488,000  
Fringe benefits ..... 477,000  
Indirect costs ..... 35,000

Amount available for nonper-  
sonal service ..... 14,000,000

15,000,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal  
services, fringe benefits and the contract services provided by  
private firms, including, but not limited to, the preparation of  
designs, plans, specifications and estimates; construction manage-  
ment and supervision; and appraisals, surveys, testing, and environ-  
mental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for  
services and expenses including fringe benefits (17H10630) .....  
650,996,000 ..... (re. \$34,704,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
section 1, of the laws of 2008:

For capital project management and traffic and safety, including  
personal services, nonpersonal services, fringe benefits and the  
contract services provided by private firms (17H20630) .....  
52,413,000 ..... (re. \$567,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal  
services, fringe benefits and the contract services provided by  
private firms, including, but not limited to, the preparation of  
designs, plans, specifications and estimates; construction manage-  
ment and supervision; and appraisals, surveys, testing, and environ-  
mental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for  
services and expenses including fringe benefits (17H10530) .....  
544,571,000 ..... (re. \$18,319,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
section 1, of the laws of 2007:

For capital project management and traffic and safety, including  
personal services, nonpersonal services, fringe benefits and the  
contract services provided by private firms (17H20530) .....  
55,870,000 ..... (re. \$735,000)

For real estate services, including personal services, nonpersonal  
services, fringe benefits and the contract services provided by  
private firms (17H30530) ... 14,179,000 ..... (re. \$313,000)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
2 section 1, of the laws of 2006:  
3 For capital project management and traffic and safety, including  
4 personal services, nonpersonal services, fringe benefits and the  
5 contract services provided by private firms (17H20430) .....  
6 53,599,000 ..... (re. \$785,000)  
7 For real estate services, including personal services, nonpersonal  
8 services, fringe benefits and the contract services provided by  
9 private firms (17H30430) ... 14,117,000 ..... (re. \$351,000)

10 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
11 section 1, of the laws of 2006:  
12 For engineering services, including personal services, nonpersonal  
13 services, fringe benefits and the contract services provided by  
14 private firms, including, but not limited to, the preparation of  
15 designs, plans, specifications and estimates; construction manage-  
16 ment and supervision; and appraisals, surveys, testing, and environ-  
17 mental impact statements for transportation projects.  
18 For suballocation of \$192,000 to the office of inspector general for  
19 services and expenses including fringe benefits (17H10430) .....  
20 514,002,000 ..... (re. \$17,082,000)

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
22 section 1, of the laws of 2005, as supplemented by certificate of  
23 transfer issued pursuant to the provisions of section 93 of the  
24 state finance law as amended:  
25 For capital project management and traffic and safety, including  
26 personal services, nonpersonal services, fringe benefits and the  
27 contract services provided by private firms (17H20330) .....  
28 51,693,000 ..... (re. \$908,000)

29 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
30 section 1, of the laws of 2005:  
31 For real estate services, including personal services, nonpersonal  
32 services, fringe benefits and the contract services provided by  
33 private firms (17H30330) ... 13,791,000 ..... (re. \$296,000)

34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
35 section 1, of the laws of 2006:  
36 For engineering services, including personal services, nonpersonal  
37 services, fringe benefits and the contract services provided by  
38 private firms, including, but not limited to, the preparation of  
39 designs, plans, specifications and estimates; construction manage-  
40 ment and supervision; and appraisals, surveys, testing, and environ-  
41 mental impact statements for transportation projects.  
42 For suballocation of \$192,000 to the office of inspector general for  
43 services and expenses including fringe benefits (17H10330) .....  
44 512,475,000 ..... (re. \$23,646,000)

45 Preventive Maintenance Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 2 section 1, of the laws of 1996 and as supplemented by certificate of  
 3 transfer issued pursuant to the provisions of section 93 of the  
 4 state finance law as amended:

5 For preventive maintenance on state roads and bridges as defined in  
 6 paragraph (a) of subdivision 1 of section 10-d of the highway law  
 7 including personal services, nonpersonal services, fringe benefits  
 8 and the contractual services provided by private firms (170594PM)  
 9 ... .. 278,439,000 ..... (re. \$261,000)

## 10 Public Transportation Purpose

11 By chapter 55, section 1, of the laws of 2010:

12 For the payment of personal services and fringe benefits of state  
 13 forces in the office of passenger and freight transportation  
 14 (170110PT) ... 8,885,000 ..... (re. \$8,567,000)

## 15 SCHEDULE

## 16 PERSONAL SERVICE

17 Personal service--regular ..... 5,762,000  
 18 Holiday/overtime compensation ..... 100,000  
 19 -----  
 20 Amount available for person-  
 21 al service ..... 5,862,000  
 22 -----

## 23 NONPERSONAL SERVICE

24 Fringe benefits ..... 2,839,000  
 25 Indirect costs ..... 184,000  
 26 -----  
 27 Amount available for nonper-  
 28 sonal service ..... 3,023,000  
 29 -----  
 30 8,885,000  
 31 =====

32 The appropriation made by chapter 55, section 1, of the laws of 2009, as  
 33 supplemented by certificate of transfer pursuant to the provisions  
 34 of section 93 of the state finance law, as amended, is hereby  
 35 amended and reappropriated to read:

36 For the payment of personal services and fringe benefits of state  
 37 forces in the office of passenger and freight transportation  
 38 (170109PT) ... [8,012,000] 8,406,733 ..... (re. \$2,701,000)

## 39 SCHEDULE

## 40 PERSONAL SERVICE

41 Personal service--regular ..... [5,339,000] 5,733,733

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Holiday/overtime compensation ..... 100,000  
 2 -----  
 3 Amount available for person-  
 4 al service ..... [5,439,000] 5,833,733  
 5 -----

## 6 NONPERSONAL SERVICE

7 Fringe benefits ..... 2,386,000  
 8 Indirect costs ..... 187,000  
 9 -----  
 10 Amount available for nonper-  
 11 sonal service ..... 2,573,000  
 12 -----  
 13 [8,012,000] 8,406,733  
 14 =====

## 15 Snow and Ice Control Purpose

16 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 17 section 1, of the laws of 2006:  
 18 For the payment of costs, including the payment of liabilities  
 19 incurred prior to April 1, 2004, of control of snow and ice on state  
 20 highways including personal services, nonpersonal services, fringe  
 21 benefits and the contractual services provided by municipalities.  
 22 The items shown in the schedule below shall be for projects with a  
 23 common purpose and may be interchanged without limitation subject to  
 24 the approval of the director of the budget (170104SN) ... ..  
 25 224,681,000 ..... (re. \$599,000)

26 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 27 section 1, of the laws of 2005 as supplemented by certificate of  
 28 transfer issued pursuant to the provisions of section 93 of the  
 29 state finance law as amended:  
 30 For the payment of costs, including the payment of liabilities  
 31 incurred prior to April 1, 2003, of control of snow and ice on state  
 32 highways including personal services, nonpersonal services, fringe  
 33 benefits and the contractual services provided by municipalities.  
 34 The items shown in the schedule below shall be for projects with a  
 35 common purpose and may be interchanged without limitation subject to  
 36 the approval of the director of the budget (170103SN) ... ..  
 37 225,842,000 ..... (re. \$4,796,000)

38 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 39 section 1, of the laws of 2004:  
 40 For the payment of costs, including the payment of liabilities  
 41 incurred prior to April 1, 2002, of control of snow and ice on state  
 42 highways including personal services, nonpersonal services, fringe  
 43 benefits and the contractual services provided by municipalities.  
 44 The items shown in the schedule below shall be for projects with a  
 45 common purpose and may be interchanged without limitation subject to

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the approval of the director of the budget (170102SN) ... ..  
2 223,022,964 ..... (re. \$231,000)

3 Southern Tier Expressway Purpose

4 By chapter 54, section 1, of the laws of 1985:  
5 For the cost of construction including land acquisition, surveys,  
6 design and contract engineering for the Southern Tier Expressway as  
7 defined in section 340-c of the Highway Law (17348590) .....  
8 ..... (re. \$2,200,000)

9 OTHER HIGHWAY AID (CCP)

10 Dedicated Highway and Bridge Trust Fund [- 072]

11 Highway Aid Purpose

12 By chapter 54, section 1, of the laws of 1993:  
13 For construction of sound abatement barriers on a section of the  
14 northbound side of the New England Thruway (Interstate 95) from the  
15 Bronx line through the Town of Pelham, Westchester County .....  
16 (17369321) ... 1,150,000 ..... (re. \$1,150,000)

17 OTHER TRANSPORTATION AID (CCP)

18 Federal Capital Projects Fund [- 291]

19 Mass Transportation and Rail Freight Purpose

20 By chapter 55, section 1, of the laws of 2010:  
21 For payment of eligible costs for the federal share of capital assist-  
22 ance for intercity passenger rail corridors, congestion relief, and  
23 high-speed rail corridor development funded by the Passenger Rail  
24 Investment and Improvement Act of 2008 and any successor legislation  
25 (17011012) ... 300,000,000 ..... (re. \$300,000,000)

26 PORT DEVELOPMENT BONDABLE (CCP)

27 Capital Projects Fund - Infrastructure Renewal Bondable

28 Port Development Purpose

29 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
30 section 3, of the laws of 1990:  
31 For the preparation of designs, plans, specifications and estimates,  
32 for the contract engineering services provided by private firms, for  
33 construction, reconstruction, rehabilitation, and for the acqui-  
34 sition of real property, for port facilities under the jurisdiction of  
35 the Niagara Frontier Transportation Authority and the Port of Oswego  
36 Authority, including the payment of liabilities incurred prior to  
37 April 1, 1988, pursuant to the provisions of the rebuild New York

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 through transportation infrastructure renewal bond act of 1983  
2 (17278815) ... .. 1,495,000 ..... (re. \$48,000)

3 By chapter 54, section 1, of the laws of 1986:

4 For the preparation of designs, plans, specifications and estimates,  
5 for the contract engineering services provided by private firms, for  
6 construction, reconstruction, rehabilitation, and for the acqui-  
7 sition of real property, for port facilities under the jurisdiction of  
8 the Albany Port District Commission, the Ogdensburg Bridge and Port  
9 Authority, the Port of Oswego Authority, including the payment of  
10 liabilities incurred prior to April one, nineteen hundred eighty-  
11 six, pursuant to the provisions of the rebuild New York through  
12 transportation infrastructure renewal bond act of 1983, and in  
13 accordance with the schedule shown below. The items in the project  
14 schedule below shall be for projects with a common purpose and may  
15 be interchanged without limitation subject to the approval of the  
16 director of the division of the budget (17278615) ... ..  
17 3,840,000 ..... (re. \$5,000)

18 By chapter 54, section 1, of the laws of 1985:

19 For construction, reconstruction, rehabilitation, and for the acqui-  
20 sition of real property, for port facilities under the jurisdiction of  
21 the Albany Port District Commission, the Ogdensburg Bridge and Port  
22 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-  
23 portation Authority, including the payment of liabilities incurred  
24 prior to April one, nineteen hundred eighty-five, pursuant to the  
25 provisions of the rebuild New York through transportation infras-  
26 tructure renewal bond act of 1983, notwithstanding any inconsistent  
27 provisions of law, and in accordance with the schedule shown below.  
28 The items in the project schedule below shall be for projects with a  
29 common purpose and may be interchanged without limitation subject to  
30 the approval of the director of the division of the budget  
31 (17198515) ... .. (re. \$4,000)

32 PRIORITY BOND ACT PROJECTS (CCP)

33 Capital Projects Fund - Infrastructure Renewal (Bondable)

34 Priority Bond Act Purpose

35 By chapter 54, section 1, of the laws of 1984, as amended by chapter  
36 259, section 6, of the laws of 1993:

37 For the costs pursuant to the provisions of the rebuild New York  
38 through transportation infrastructure renewal bond act of 1983, of  
39 the cost of capital projects to be reimbursed from bond fund  
40 proceeds for the improvement of highways, parkways, commuter parking  
41 facilities, and other highway facilities including bridges, other  
42 structures, and appurtenances.

43 Project costs funded from this appropriation may include, but shall  
44 not necessarily be limited to, preliminary planning and feasibility  
45 studies; survey and design; acquisition of property, construction,  
46 reconstruction, reconditioning and preservation; the contract engi-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

neering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ... .. (re. \$8,830,000)

## RAIL FREIGHT (CCP)

## Capital Projects Fund

## Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) ... .. 64,050,000 ... .. (re. \$17,422,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 In the event that the city shall fail to make payment to the state for  
2 any payment due and owing in accordance with the repayment agreement  
3 entered into by the commissioner and the city of New York, the  
4 commissioner or such other person as the commissioner shall design-  
5 ate shall certify to the state comptroller the amount due and owing  
6 the state at the end of each period as specified in the repayment  
7 agreement for which such amounts have been advanced by the state  
8 from this appropriation and the state comptroller shall withhold an  
9 equivalent amount from the next succeeding state aid allocated to  
10 the city from highway aid, the motor fuel tax and the motor vehicle  
11 registration fee distributed pursuant to section 10-c of the highway  
12 law, or per capita local assistance pursuant to section 54 of the  
13 state finance law subject to the following limitations: prior to  
14 withholding amounts due the state from the city, the comptroller  
15 shall pay in full any amount due the state of New York municipal  
16 bond bank agency, on account of the city's obligation to such agen-  
17 cy; the city university construction fund, pursuant to the  
18 provisions of the city university construction fund act, the New  
19 York city housing development corporation, pursuant to the  
20 provisions of the New York city housing development corporation act  
21 (article 12 of the private housing finance law); the transit  
22 construction fund, pursuant to the provisions of title 9-a of arti-  
23 cle 5 of the public authorities law; and, pursuant to section 92-e  
24 of the state finance law, any amounts necessary for payments to  
25 holders of bonds or notes as certified by the municipal assistance  
26 corporation for the city of New York created under article 10 of the  
27 public authorities law. The comptroller shall give the director of  
28 the budget notification of any such payment. Such amount or amounts  
29 so withheld by the state comptroller shall be used for the repayment  
30 of the state advances hereby authorized. When such amount or amounts  
31 are received by the state, it shall credit such amounts against any  
32 amounts due and owing by the city on whose account such was withheld  
33 and paid (17789212) ... 18,210,000 ..... (re. \$3,928,000)

34 Special Revenue Funds - Other

35 Dedicated Mass Transportation Trust Fund [- 073]

36 Mass Transportation and Rail Freight Purpose

37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
38 section 1, of the laws of 1998:

39 For payment of the state share of the cost of acquisition and  
40 construction of the South Bronx oak point link subject to agreements  
41 entered into by the commissioner of transportation with the Port  
42 Authority of New York and New Jersey and the city of New York and  
43 approved by the director of the budget, and to remove clearance  
44 restrictions north of Highbridge yard (171892A2) .....  
45 11,040,000 ..... (re. \$1,351,000)

46 Capital Projects Fund - Infrastructure Renewal (Bondable)

47 Rail Service Preservation Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
2 section 3, of the laws of 1992:  
3 For payment of the state share of the costs of the acquisition,  
4 construction, reconstruction, improvement or rehabilitation of any  
5 railroad capital facility and any capital improvement used in  
6 connection therewith, for the acquisition of real property or inter-  
7 ests in real property required or expected to be required therefor,  
8 pursuant to the provisions of the rebuild New York through the  
9 transportation infrastructure renewal bond act of 1983, notwith-  
10 standing any inconsistent provisions of law, and pursuant to the  
11 provisions of section fourteen-d of the transportation law, as the  
12 commissioner may elect for the purpose of improving freight service,  
13 and including all costs incidental thereto in accordance with the  
14 following schedule.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et (17148541) ... .. 21,000,000 ..... (re. \$121,000)

## 19 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

20 Rail Preservation And Development Fund [- 101 and 118]

## 21 Bond Proceeds Purpose

22 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,  
23 section 1, of the laws of 1996:  
24 The sum of four hundred million dollars (\$400,000,000) or so much  
25 thereof as may be necessary is hereby appropriated from the rail  
26 preservation and development fund pursuant to the energy conserva-  
27 tion through improved transportation bond act of nineteen hundred  
28 seventy-nine for payment to the capital projects fund for disburse-  
29 ments from such fund pursuant to an appropriation for acquisition,  
30 construction, reconstruction, establishment, improvement and reha-  
31 bilitation of urban, commuter and intercity rail passenger and rapid  
32 transit systems and rail freight capital facilities, for the acqui-  
33 sition of real property and interests in real property required or  
34 expected to be required therefor and for any capital equipment to be  
35 used in connection therewith, including all costs incidental there-  
36 to.  
37 Notwithstanding the provisions of any general or special law, no  
38 moneys shall be available from the rail preservation and development  
39 fund until a certificate of approval of availability shall have been  
40 issued by the director of the budget, and a copy of such certificate  
41 filed with the state comptroller, the chairman of the senate finance  
42 committee and the chairman of the assembly ways and means committee.  
43 Such certificate may be amended from time to time by the director of  
44 the budget, and a copy of each such amendment shall be filed with  
45 the state comptroller, the chairman of the senate finance committee  
46 and the chairman of the assembly ways and means committee. The  
47 director of the budget is hereby authorized to designate to the  
48 state comptroller specific appropriations made from the projects



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) ..... (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) ..... (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Rebuild and Renew New York Transportation Fund

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 Bond Proceeds Purpose

2 By chapter 55, section 1, of the laws of 2005:

3 The sum of \$2,900,000,000, or so much thereof as may be necessary and  
4 available, is hereby appropriated from the rebuild and renew New  
5 York transportation fund as established by section 97-eeee of the  
6 state finance law in accordance with the provisions of such section,  
7 for payment to the capital projects fund in order to reimburse such  
8 fund for disbursements certified by the state comptroller as bonda-  
9 ble under the provisions of the rebuild and renew New York transpor-  
10 tation bond act of 2005.

11 The director of the budget is hereby authorized to designate to the  
12 state comptroller specific appropriations made from the capital  
13 projects fund for purposes for which rebuild and renew New York  
14 transportation fund expenditures are authorized. The state comp-  
15 troller shall at the commencement of each month certify to the  
16 director of the budget, the chairman of the senate finance commit-  
17 tee, and the chairman of the assembly ways and means committee, the  
18 amounts disbursed from the appropriations so designated by the  
19 director of the budget from the capital projects fund for such  
20 purposes for the month preceding such certification and such certif-  
21 ications shall not exceed in the aggregate the moneys hereby appro-  
22 priated. A copy of each such certificate shall also be delivered to  
23 state departments and agencies to which such capital projects fund  
24 appropriations are made available.

25 Notwithstanding the provisions of any general or special law, no  
26 moneys shall be available from the rebuild and renew New York trans-  
27 portation fund until a certificate of approval of availability shall  
28 have been issued by the director of the budget, and a copy of such  
29 certificate of approval filed with the state comptroller, the chair-  
30 man of the senate finance committee and the chairman of the assembly  
31 ways and means committee. Such certificate may be amended from time  
32 to time by the director of the budget, and a copy of each such  
33 amendment shall be filed with the state comptroller, the chairman of  
34 the senate finance committee and the chairman of the assembly ways  
35 and means committee (17010510) .....  
36 2,900,000,000 ..... (re. \$1,849,213,000)

## 37 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

## 38 Capital Projects Fund

## 39 Federal Aid Highways Purpose

40 By chapter 54, section 1, of the laws of 1990:

41 For the state share of highway projects to be reimbursed from the  
42 accelerated capacity and transportation improvements fund pursuant  
43 to the provisions of the accelerated capacity and transportation  
44 improvements of the nineties bond act (17E19020) .....  
45 10,300,000 ..... (re. \$188,000)

46 By chapter 54, section 1, of the laws of 1989:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the state share of highway projects to be reimbursed from the  
2 accelerated capacity and transportation improvements fund pursuant  
3 to the provisions of that bond act (17E18920) .....  
4 10,300,000 ..... (re. \$30,000)

## 5 Highway Facilities Purpose

6 By chapter 54, section 1, of the laws of 1992:

7 For the costs, pursuant to the provisions of the accelerated capacity  
8 and transportation improvements of the nineties bond act, of capital  
9 projects, advanced with or without federal aid, to be reimbursed  
10 from bond fund proceeds for the improvement of state highways, thru-  
11 ways and other highway facilities including bridges, other struc-  
12 tures, and appurtenances.

13 For 80 percent of the costs of capital local bridge projects advanced  
14 pursuant to the provisions of the accelerated capacity and transpor-  
15 tation improvements of the nineties bond act. The remaining 20  
16 percent share of project costs shall be paid by the municipality  
17 under whose jurisdiction the project is constructed, reconstructed  
18 or rehabilitated.

19 Project costs funded from this appropriation may include, but shall  
20 not be limited to, construction, reconstruction, reconditioning and  
21 preservation, and the acquisition of property.

22 For the payment of reimbursements to the engineering services fund for  
23 the cost of the engineering services of the department of transpor-  
24 tation, including fringe benefits, and the contract services  
25 provided by private firms, for activities including but not limited  
26 to the preparation of designs, plans, specifications and estimates;  
27 construction management and supervision; and appraisals, surveys,  
28 testing and environmental impact statements for transportation  
29 projects.

30 Notwithstanding any other provision of law, the commissioner of trans-  
31 portation is authorized to acquire any necessary land not on the  
32 state highway system for the purpose of local bridge projects  
33 financed through this appropriation at the request of the locality  
34 under whose jurisdiction the project is constructed, reconstructed  
35 or rehabilitated. The items shown in the project schedule below  
36 shall be for projects with a common purpose and may be interchanged  
37 without limitation subject to the approval of the director of the  
38 budget.

39 Funds from this appropriation may be made available for the payment of  
40 liabilities incurred prior to April 1, 1992 (17F19222) ... ..  
41 514,165,000 ..... (re. \$9,209,000)

42 By chapter 54, section 1, of the laws of 1991:

43 For the costs, pursuant to the provisions of the accelerated capacity  
44 and transportation improvements of the nineties bond act, of capital  
45 projects, advanced with or without federal aid, to be reimbursed  
46 from bond fund proceeds for the improvement of state highways, thru-  
47 ways and other highway facilities including bridges, other struc-  
48 tures, and appurtenances.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For 80 percent of the costs of capital local bridge projects advanced  
2 pursuant to the provisions of the accelerated capacity and transpor-  
3 tation improvements of the nineties bond act. The remaining 20  
4 percent share of project costs shall be paid by the municipality  
5 under whose jurisdiction the project is constructed, reconstructed  
6 or rehabilitated.

7 Project costs funded from this appropriation may include, but shall  
8 not be limited to, construction, reconstruction, reconditioning and  
9 preservation, and the acquisition of property.

10 For the payment of reimbursements to the engineering services fund for  
11 the cost of the engineering services of the department of transpor-  
12 tation, including fringe benefits, and the contract services  
13 provided by private firms, for activities including but not limited  
14 to the preparation of designs, plans, specifications and estimates;  
15 construction management and supervision; and appraisals, surveys,  
16 testing and environmental impact statements for transportation  
17 projects.

18 Notwithstanding any other provision of law, the commissioner of trans-  
19 portation is authorized to acquire any necessary land not on the  
20 state highway system for the purpose of local bridge projects  
21 financed through this appropriation at the request of the locality  
22 under whose jurisdiction the project is constructed, reconstructed  
23 or rehabilitated.

24 The items shown in the project schedule below shall be for projects  
25 with a common purpose and may be interchanged without limitation  
26 subject to the approval of the director of the division of the budg-  
27 et.

28 Funds from this appropriation may be made available for the payment of  
29 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
30 660,400,000 ..... (re. \$10,284,000)

31 For the costs, pursuant to the provisions of the accelerated capacity  
32 and transportation improvements of the nineties bond act, of capital  
33 projects, advanced with or without federal aid, to be reimbursed  
34 from bond fund proceeds for the improvement of state highways, thru-  
35 ways and other highway facilities including bridges, other struc-  
36 tures, and appurtenances.

37 Project costs funded from this appropriation may include, but shall  
38 not be limited to, construction, reconstruction, reconditioning and  
39 preservation, and the acquisition of property.

40 For the payment of reimbursements to the engineering services fund for  
41 the cost of the engineering services of the department of transpor-  
42 tation, including fringe benefits, and the contract services  
43 provided by private firms, for activities including but not limited  
44 to the preparation of designs, plans, specifications and estimates;  
45 construction management and supervision; and appraisals, surveys,  
46 testing and environmental impact statements for transportation  
47 projects.

48 Notwithstanding any other provision of law, the commissioner of trans-  
49 portation is authorized to acquire any necessary land not on the  
50 state highway system for the purpose of local bridge projects  
51 financed through this appropriation at the request of the locality

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 under whose jurisdiction the project is constructed, reconstructed  
2 or rehabilitated.

3 The items shown in the project schedule below shall be for projects  
4 with a common purpose and may be interchanged without limitation  
5 subject to the approval of the director of the division of the budg-  
6 et.

7 Funds from this appropriation may be made available for the payment of  
8 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
9 1,716,000 ..... (re. \$1,716,000)

10 By chapter 54, section 1, of the laws of 1990, as amended by chapter  
11 947, section 6, of the laws of 1990:

12 For the costs, pursuant to the provisions of the accelerated capacity  
13 and transportation improvements of the nineties bond act, of capital  
14 projects to be reimbursed from bond fund proceeds for the improve-  
15 ment of state highways, thruways and other highway facilities  
16 including bridges, other structures, and appurtenances.

17 Notwithstanding any other provisions of law, the New York State Thru-  
18 way shall be considered a state highway for the purposes of this  
19 appropriation. Prior to the approval of a certificate of approval of  
20 availability for projects advanced by the New York State Thruway  
21 Authority, the director of the budget shall approve a repayment  
22 agreement between the department of transportation and the New York  
23 State Thruway Authority. The state comptroller is hereby authorized  
24 and directed to deposit repayments from the Thruway Authority pursu-  
25 ant to such agreement to the credit of the capital projects fund.

26 For 80 percent of the costs of capital local bridge projects advanced  
27 pursuant to the provisions of the accelerated capacity and transpor-  
28 tation improvements of the nineties bond act. The remaining 20  
29 percent share of project costs shall be paid by the municipality  
30 under whose jurisdiction the project is constructed, reconstructed  
31 or rehabilitated.

32 Project costs funded from this appropriation may include, but shall  
33 not be limited to, construction, reconstruction, reconditioning and  
34 preservation, and the acquisition of property.

35 For the payment of reimbursements to the engineering services fund for  
36 the cost of the engineering services of the department of transpor-  
37 tation, including fringe benefits, and the contract services  
38 provided by private firms, for activities including but not limited  
39 to the preparation of designs, plans, specifications and estimates;  
40 construction management and supervision; and appraisals, surveys,  
41 testing and environmental impact statements for transportation  
42 projects.

43 Notwithstanding any other provision of law, the commissioner of trans-  
44 portation is authorized to acquire any necessary land not on the  
45 state highway system for the purpose of local bridge projects  
46 financed through this appropriation at the request of the locality  
47 under whose jurisdiction the project is constructed, reconstructed  
48 or rehabilitated.

49 The items shown in the project schedule below shall be for projects  
50 with a common purpose and may be interchanged without limitation

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 subject to the approval of the director of the division of the budg-  
2 et.  
3 Funds from this appropriation may be made available for the payment of  
4 liabilities incurred prior to April 1, 1990 (17F19022) ... ..  
5 617,900,000 ..... (re. \$2,587,000)

6 By chapter 54, section 1, of the laws of 1989:

7 For the costs, pursuant to the provisions of the accelerated capacity  
8 and transportation improvements of the nineties bond act of 1988, of  
9 capital projects to be reimbursed from bond fund proceeds for the  
10 improvement of state highways, and other highway facilities includ-  
11 ing bridges, other structures, and appurtenances.

12 For 80 percent of the costs of capital local bridge projects advanced  
13 pursuant to the provisions of the accelerated capacity and transpor-  
14 tation improvements of the nineties bond act of 1988. The remaining  
15 20 percent share of project costs shall be paid by the municipality  
16 under whose jurisdiction the project is constructed, reconstructed  
17 or rehabilitated.

18 Project costs funded from this appropriation may include, but shall  
19 not be limited to, construction, reconstruction, reconditioning and  
20 preservation, and the acquisition of property.

21 For the payment of reimbursements to the engineering services fund for  
22 the cost of the engineering services of the department of transpor-  
23 tation, including fringe benefits, and the contract services  
24 provided by private firms, for activities including but not limited  
25 to the preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing and environmental impact statements for transportation  
28 projects.

29 Notwithstanding any other provision of law, the commissioner of trans-  
30 portation is authorized to acquire any necessary land not on the  
31 state highway system for the purpose of local bridge projects  
32 financed through this appropriation at the request of the locality  
33 under whose jurisdiction the project is constructed, reconstructed  
34 or rehabilitated.

35 The items shown in the project schedule below shall be for projects  
36 with a common purpose and may be interchanged without limitation  
37 subject to the approval of the director of the division of the budg-  
38 et.

39 Funds from this appropriation may be made available for the payment of  
40 liabilities incurred prior to April 1, 1989 (17F18911) ... ..  
41 715,219,000 ..... (re. \$838,000)

42 By chapter 261, section 57, of the laws of 1988, as amended by chapter  
43 54, section 3, of the laws of 1989:

44 The sum of four hundred seventy million dollars (\$470,000,000), is  
45 hereby appropriated from the capital projects fund to the department  
46 of transportation for the cost of state highway capital projects  
47 advanced with or without federal aid including bridges, other struc-  
48 tures and appurtenances and municipal bridge improvements advanced  
49 pursuant to the accelerated capacity and transportation improvements  
50 of the nineties bond act. This appropriation shall be reimbursed

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 from proceeds from the issuance of bonds pursuant to section fifty  
2 of chapter 261, of the laws of nineteen hundred eighty-eight.  
3 Project costs funded from this appropriation may include, but shall  
4 not be limited to, preliminary planning and feasibility studies;  
5 survey and design; acquisition of property; construction, recon-  
6 struction, capacity improvement, replacement, reconditioning and  
7 preservation; the supervision and inspection thereof; and the cost  
8 of engineering services provided by private firms. No expenditure  
9 shall be made from this appropriation for personal services and  
10 expenses other than consulting services.

11 Notwithstanding the provisions of any general or special law, no  
12 moneys shall be available from the accelerated capacity and trans-  
13 portation improvements fund until a certificate of approval of  
14 availability shall have been issued by the director of the budget,  
15 and a copy of such certificate filed with the state comptroller, the  
16 chairman of the senate finance committee and the chairman of the  
17 assembly ways and means committee. Such certificate may be amended  
18 from time to time by the director of the budget, and a copy of each  
19 such amendment shall be filed with the state comptroller, the chair-  
20 man of the senate finance committee and the chairman of the assembly  
21 ways and means committee (17658811) .....  
22 470,000,000 ..... (re. \$1,369,000)

23 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

24 Dedicated Highway and Bridge Trust Fund [- 072]

25 Non-Federal Aided Highway Purpose

26 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
27 259, section 4, of the laws of 1993:

28 For services and expenses of a bonding guarantee assistance program  
29 for transportation related purposes pursuant to section 1838 of the  
30 public authorities law enacted pursuant to chapter 56 of the laws of  
31 1993. The director of the budget may apportion all or a portion of  
32 such funds to the job development authority (17309322) .....  
33 3,500,000 ..... (re. \$3,500,000)

34 Special Revenue Funds - Other

35 Dedicated Mass Transportation Fund [- 073]

36 Mass Transit Purpose

37 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
38 259, section 4, of the laws of 1993:

39 For services and expenses of a bonding guarantee assistance program  
40 for transportation-related purposes pursuant to section 1838 of the  
41 public authorities law enacted pursuant to chapter 56 of the laws of  
42 1993. The director of the budget may apportion all or a portion of  
43 these funds to the job development authority (173293MT) .....  
44 3,500,000 ..... (re. \$3,500,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For services and expenses of a revolving fund for working capital  
2 loans to small and minority and women-owned firms engaged in trans-  
3 portation construction and reconstruction projects. The director of  
4 the budget may apportion all or a portion of these funds to the  
5 urban development corporation (173393MT) .....  
6 1,500,000 ..... (re. \$1,500,000)

7 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

8 Special Revenue Funds - Other  
9 Dedicated Mass Transportation Trust Fund [- 073]

10 Rail Service Preservation Purpose

11 By chapter 55, section 1, of the laws of 1996:  
12 For the payment of the costs of construction, reconstruction, improve-  
13 ment, reconditioning and preservation of rail freight and rail  
14 passenger facilities, pursuant to the provisions of section 14-j of  
15 the transportation law, including, but not limited to, preparation  
16 of designs, plans and specifications, and acquisition of real prop-  
17 erty pursuant to a memorandum of understanding entered into pursuant  
18 to chapter 56 of the laws of 1993 (17359641) .....  
19 7,500,000 ..... (re. \$4,456,000)

20 By chapter 54, section 1, of the laws of 1995:  
21 For the payment of the costs of construction, reconstruction, improve-  
22 ment, reconditioning and preservation of rail freight and rail  
23 passenger facilities, pursuant to the provisions of section 14-j of  
24 the transportation law, including, but not limited to, preparation  
25 of designs, plans and specifications, and acquisition of real prop-  
26 erty notwithstanding any general or special law (17359541) .....  
27 7,500,000 ..... (re. \$303,000)

28 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
29 section 1, of the laws of 2004:  
30 For the payment of the costs of construction, reconstruction, improve-  
31 ment, reconditioning and preservation of rail freight and rail  
32 passenger facilities, pursuant to the provisions of section 14-j of  
33 the transportation law and in accordance with the schedule below,  
34 including but not limited to, preparation of designs, plans and  
35 specifications, and acquisition of real property (17379541) .....  
36 5,000,000 ..... (re. \$485,000)

37 project schedule

38 For services and expenses of the Amsterdam  
39 Local Waterfront Revitalization Project  
40 including but not limited to the  
41 construction of an access route traversing  
42 Conrail tracks ..... 1,000,000



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	For payment to Alcibiades Ltd. for services	
2	and expenses of the Livonia, Avon, and	
3	Lakeville Railroad, Rochester Cluster	
4	South project including but not limited to	
5	the rehabilitation of track and structures .....	817,000
6	For payment to the City of Rochester for	
7	services and expenses of the Rochester	
8	Alternate Transportation Systems Study for	
9	the study of feasible alternative modes of	
10	transportation in the Rochester area	
11	including but not limited to light rail .....	300,000
12	For payment to the City of Rochester for	
13	services and expenses of the Buffalo	
14	Road/West Avenue and Chili Avenue projects	
15	including but not limited to the partial	
16	removal of a bridge, lighting, bridge	
17	abutments and safety improvements to the	
18	railroad under pass .....	600,000
19	For payment to the City of Rochester for	
20	services and expenses of the state/St.	
21	Paul Railroad Underpass Improvement	
22	project including but not limited to safe-	
23	ty enhancements .....	83,000
24	For payment to the Onondaga County Indus-	
25	trial Development Agency for design and	
26	installation of new trackage and station	
27	platforms, track realignment, track reha-	
28	bilitation, track removal, and other	
29	related work, including bridgework and	
30	right-of-way purchases for the Syracuse	
31	Intermodal Center .....	1,500,000
32	For payment to the Onondaga County Indus-	
33	trial Development Agency for services and	
34	expenses of the Syracuse Intermodal Center	
35	including but not limited to construction .....	400,000
36	For payment to the Central New York Regional	
37	Transportation Authority for services and	
38	expenses of the Syracuse Intermodal Center	
39	including but not limited to rail improve-	
40	ments .....	300,000
41	TRANSPORTATION BONDABLE (CCP)	
42	Capital Projects Fund - Rebuild and Renew (Bondable)	
43	Highway Facilities Purpose	
44	By chapter 55, section 1, of the laws of 2009:	
45	For the costs, pursuant to the provisions of the rebuild and renew New	
46	York transportation bond act of 2005 and article 22 of the transpor-	
47	tation law, of capital projects to be reimbursed from bond fund	
48	proceeds for the planning and design, construction, reconstruction,	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 replacement, improvement, reconditioning, rehabilitation and preser-  
2 vation, including the acquisition of real property and interests  
3 therein required or expected to be required in connection therewith,  
4 of: state highways, bridges and parkways; border crossing enhance-  
5 ments either on or off the state highway system; and the improvement  
6 and/or elimination of highway-railroad grade crossings either on or  
7 off the state highway system.

8 For payment of engineering services, including reimbursements to the  
9 dedicated highway and bridge trust fund of the department of trans-  
10 portation, including but not limited to personal services, nonper-  
11 sonal services, fringe benefits, and the contract services provided  
12 by private firms, for activities including but not limited to the  
13 preparation of designs, plans, specifications and estimates;  
14 construction management and supervision; and appraisals, surveys,  
15 testing and environmental impact statements for transportation  
16 projects.

17 For the payment of liabilities incurred prior to April 1, 2009  
18 (17010911) ... 168,600,000 ..... (re. \$146,228,000)

19 By chapter 55, section 1, of the laws of 2008:

20 For the costs, pursuant to the provisions of the rebuild and renew New  
21 York transportation bond act of 2005 and article 22 of the transpor-  
22 tation law, of capital projects to be reimbursed from bond fund  
23 proceeds for the planning and design, construction, reconstruction,  
24 replacement, improvement, reconditioning, rehabilitation and preser-  
25 vation, including the acquisition of real property and interests  
26 therein required or expected to be required in connection therewith,  
27 of: state highways, bridges and parkways; border crossing enhance-  
28 ments either on or off the state highway system; and the improvement  
29 and/or elimination of highway-railroad grade crossings either on or  
30 off the state highway system.

31 For payment of engineering services, including reimbursements to the  
32 dedicated highway and bridge trust fund of the department of trans-  
33 portation, including but not limited to personal services, nonper-  
34 sonal services, fringe benefits, and the contract services provided  
35 by private firms, for activities including but not limited to the  
36 preparation of designs, plans, specifications and estimates;  
37 construction management and supervision; and appraisals, surveys,  
38 testing and environmental impact statements for transportation  
39 projects.

40 For the payment of liabilities incurred prior to April 1, 2008  
41 (17010811) ... 275,000,000 ..... (re. \$121,416,000)

42 By chapter 55, section 1, of the laws of 2007:

43 For the costs, pursuant to the provisions of the rebuild and renew New  
44 York transportation bond act of 2005 and article 22 of the transpor-  
45 tation law, of capital projects to be reimbursed from bond fund  
46 proceeds for the planning and design, construction, reconstruction,  
47 replacement, improvement, reconditioning, rehabilitation and preser-  
48 vation, including the acquisition of real property and interests  
49 therein required or expected to be required in connection therewith,  
50 of: state highways, bridges and parkways; border crossing enhance-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 ..... (re. \$228,209,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 ..... (re. \$73,753,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For engineering services, including personal services, nonpersonal  
2 services, fringe benefits and the contract services provided by  
3 private firms, including, but not limited to, the preparation of  
4 designs, plans, specifications and estimates; construction manage-  
5 ment and supervision; and appraisals, surveys, testing and environ-  
6 mental impact statements for transportation projects.

7 For capital project management and traffic and safety, including  
8 personal services, nonpersonal services, fringe benefits and the  
9 contract services provided by private firms.

10 For real estate services, including personal services, nonpersonal  
11 services, fringe benefits and the contract services provided by  
12 private firms.

13 No part of this appropriation shall be made available for the payment  
14 of liabilities incurred prior to the approval of the rebuild and  
15 renew New York transportation bond act of 2005 by the voters at the  
16 general election to be held in November of 2005 (17010511) .....  
17 170,000,000 ..... (re. \$63,850,000)

18 Canals and Waterways Purpose

19 By chapter 55, section 1, of the laws of 2009:

20 For the costs, pursuant to the provisions of the rebuild and renew New  
21 York transportation bond act of 2005 and article 22 of the transpor-  
22 tation law, of capital projects to be reimbursed from bond fund  
23 proceeds for the planning and design, construction, reconstruction,  
24 replacement, improvement, reconditioning, rehabilitation and preser-  
25 vation, including the acquisition of real property and interests  
26 therein required or expected to be required in connection therewith,  
27 of: the canal system and appurtenances thereto; moveable bridges  
28 that cross over the canal system; and pedestrian and/or bicycle  
29 trails, pathways and bridges serving transportation needs. Costs may  
30 include highways and bridges either on or off the state highway  
31 system necessary or reasonably expected to be necessary as a project  
32 component or incidental to projects otherwise authorized herein and  
33 by the rebuild and renew New York transportation bond act of 2005.

34 For payment of engineering services, including reimbursements to the  
35 dedicated highway and bridge trust fund of the department of trans-  
36 portation, including but not limited to personal services, nonper-  
37 sonal services, fringe benefits, and the contract services provided  
38 by private firms, for activities including but not limited to the  
39 preparation of designs, plans, specifications and estimates;  
40 construction management and supervision; and appraisals, surveys,  
41 testing and environmental impact statements for transportation  
42 projects, and to the canal corporation for the cost of the engineer-  
43 ing services of the corporation or the thruway authority, including  
44 fringe benefits, and the contract services provided by private  
45 firms, for activities including but not limited to the preparation  
46 of designs, plans, specifications and estimates; construction  
47 management and supervision; and appraisals, surveys, testing and  
48 environmental impact statements for transportation projects.

49 For the payment of liabilities incurred prior to April 1, 2009  
50 (17020916) ... 10,000,000 ..... (re. \$10,000,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008:

2 For the costs, pursuant to the provisions of the rebuild and renew New  
3 York transportation bond act of 2005 and article 22 of the transpor-  
4 tation law, of capital projects to be reimbursed from bond fund  
5 proceeds for the planning and design, construction, reconstruction,  
6 replacement, improvement, reconditioning, rehabilitation and preser-  
7 vation, including the acquisition of real property and interests  
8 therein required or expected to be required in connection therewith,  
9 of: the canal system and appurtenances thereto; moveable bridges  
10 that cross over the canal system; and pedestrian and/or bicycle  
11 trails, pathways and bridges serving transportation needs. Costs may  
12 include highways and bridges either on or off the state highway  
13 system necessary or reasonably expected to be necessary as a project  
14 component or incidental to projects otherwise authorized herein and  
15 by the rebuild and renew New York transportation bond act of 2005.

16 For payment of engineering services, including reimbursements to the  
17 dedicated highway and bridge trust fund of the department of trans-  
18 portation, including but not limited to personal services, nonper-  
19 sonal services, fringe benefits, and the contract services provided  
20 by private firms, for activities including but not limited to the  
21 preparation of designs, plans, specifications and estimates;  
22 construction management and supervision; and appraisals, surveys,  
23 testing and environmental impact statements for transportation  
24 projects, and to the canal corporation for the cost of the engineer-  
25 ing services of the corporation or the thruway authority, including  
26 fringe benefits, and the contract services provided by private  
27 firms, for activities including but not limited to the preparation  
28 of designs, plans, specifications and estimates; construction  
29 management and supervision; and appraisals, surveys, testing and  
30 environmental impact statements for transportation projects.

31 For the payment of liabilities incurred prior to April 1, 2008  
32 (17020816) ... 10,000,000 ..... (re. \$10,000,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For the costs, pursuant to the provisions of the rebuild and renew New  
35 York transportation bond act of 2005 and article 22 of the transpor-  
36 tation law, of capital projects to be reimbursed from bond fund  
37 proceeds for the planning and design, construction, reconstruction,  
38 replacement, improvement, reconditioning, rehabilitation and preser-  
39 vation, including the acquisition of real property and interests  
40 therein required or expected to be required in connection therewith,  
41 of: the canal system and appurtenances thereto; moveable bridges  
42 that cross over the canal system; and pedestrian and/or bicycle  
43 trails, pathways and bridges serving transportation needs. Costs may  
44 include highways and bridges either on or off the state highway  
45 system necessary or reasonably expected to be necessary as a project  
46 component or incidental to projects otherwise authorized herein and  
47 by the rebuild and renew New York transportation bond act of 2005.

48 For payment of engineering services, including reimbursements to the  
49 dedicated highway and bridge trust fund of the department of trans-  
50 portation, including but not limited to personal services, nonper-  
51 sonal services, fringe benefits, and the contract services provided

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 by private firms, for activities including but not limited to the  
2 preparation of designs, plans, specifications and estimates;  
3 construction management and supervision; and appraisals, surveys,  
4 testing and environmental impact statements for transportation  
5 projects, and to the canal corporation for the cost of the engineer-  
6 ing services of the corporation or the thruway authority, including  
7 fringe benefits, and the contract services provided by private  
8 firms, for activities including but not limited to the preparation  
9 of designs, plans, specifications and estimates; construction  
10 management and supervision; and appraisals, surveys, testing and  
11 environmental impact statements for transportation projects.  
12 For the payment of liabilities incurred prior to April 1, 2007  
13 (17020716) ... 10,000,000 ..... (re. \$10,000,000)

14 By chapter 55, section 1, of the laws of 2006:

15 For the costs, pursuant to the provisions of the rebuild and renew New  
16 York transportation bond act of 2005 and article 22 of the transpor-  
17 tation law, of capital projects to be reimbursed from bond fund  
18 proceeds for the planning and design, construction, reconstruction,  
19 replacement, improvement, reconditioning, rehabilitation and preser-  
20 vation, including the acquisition of real property and interests  
21 therein required or expected to be required in connection therewith,  
22 of: the canal system and appurtenances thereto; moveable bridges  
23 that cross over the canal system; and pedestrian and/or bicycle  
24 trails, pathways and bridges serving transportation needs. Costs may  
25 include highways and bridges either on or off the state highway  
26 system necessary or reasonably expected to be necessary as a project  
27 component or incidental to projects otherwise authorized herein and  
28 by the rebuild and renew New York transportation bond act of 2005.

29 For payment of engineering services, including reimbursements to the  
30 dedicated highway and bridge trust fund of the department of trans-  
31 portation, including but not limited to personal services, nonper-  
32 sonal services, fringe benefits, and the contract services provided  
33 by private firms, for activities including but not limited to the  
34 preparation of designs, plans, specifications and estimates;  
35 construction management and supervision; and appraisals, surveys,  
36 testing and environmental impact statements for transportation  
37 projects, and to the canal corporation for the cost of the engineer-  
38 ing services of the corporation or the thruway authority, including  
39 fringe benefits, and the contract services provided by private  
40 firms, for activities including but not limited to the preparation  
41 of designs, plans, specifications and estimates; construction  
42 management and supervision; and appraisals, surveys, testing and  
43 environmental impact statements for transportation projects.

44 For the payment of liabilities incurred prior to April 1, 2006  
45 (17020616) ... 10,000,000 ..... (re. \$10,000,000)

46 By chapter 55, section 1, of the laws of 2005:

47 For the costs, pursuant to the provisions of the rebuild and renew New  
48 York transportation bond act of 2005 and article 22 of the transpor-  
49 tation law, of capital projects to be reimbursed from bond fund  
50 proceeds for the planning and design, construction, reconstruction,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 replacement, improvement, reconditioning, rehabilitation and preser-  
2 vation, including the acquisition of real property and interests  
3 therein required or expected to be required in connection therewith,  
4 of: the canal system and appurtenances thereto; moveable bridges  
5 that cross over the canal system; and pedestrian and/or bicycle  
6 trails, pathways and bridges serving transportation needs. Costs may  
7 include highways and bridges either on or off the state highway  
8 system necessary or reasonably expected to be necessary as a project  
9 component or incidental to projects otherwise authorized herein and  
10 by the rebuild and renew New York transportation bond act of 2005.  
11 For engineering services of the department of transportation, includ-  
12 ing personal services, nonpersonal services, fringe benefits and the  
13 contract services provided by private firms, including, but not  
14 limited to, the preparation of designs, plans, specifications and  
15 estimates; construction management and supervision; and appraisals,  
16 surveys, testing and environmental impact statements for transporta-  
17 tion projects, and to the canal corporation for the cost of the  
18 engineering services of the corporation or the thruway authority,  
19 including fringe benefits, and the contract services provided by  
20 private firms, for activities including but not limited to the prep-  
21 aration of designs, plans, specifications and estimates;  
22 construction management and supervision; and appraisals, surveys,  
23 testing and environmental impact statements for transportation  
24 projects.  
25 The funds made available through this appropriation shall be utilized  
26 for the payment of the costs of eligible projects in accordance with  
27 a memorandum of understanding entered into between the governor, the  
28 majority leader of the senate and the speaker of the assembly, or  
29 their designees, pursuant to article 22 of the transportation law.  
30 No part of this appropriation shall be made available for the payment  
31 of liabilities incurred prior to the approval of rebuild and renew  
32 New York transportation bond act of 2005 by the voters at the gener-  
33 al election to be held in November of 2005 (17020516) .....  
34 10,000,000 ..... (re. \$9,767,000)

## 35 Aviation Purpose

36 By chapter 55, section 1, of the laws of 2009:

37 For the costs, pursuant to the rebuild and renew New York transporta-  
38 tion bond act of 2005 and article 22 of the transportation law, of  
39 capital projects to be reimbursed from bond fund proceeds for the  
40 planning and design, construction, reconstruction, replacement,  
41 improvement, reconditioning, rehabilitation and preservation,  
42 including the acquisition of real property and interests therein  
43 required or expected to be required in connection therewith, of  
44 airports and aviation facilities, equipment and related projects  
45 exclusive of those airports and facilities under the jurisdiction of  
46 the port authority of New York and New Jersey or operated by the  
47 state of New York.  
48 Costs may include highways and bridges either on or off the state  
49 highway system necessary or reasonably expected to be necessary as a  
50 project component or incidental to projects otherwise authorized

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17030914) ... 16,400,000 ..... (re. \$16,400,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) ... 15,000,000 ..... (re. \$14,228,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the port authority of New York and New Jersey or operated by the  
2 state of New York.

3 Costs may include highways and bridges either on or off the state  
4 highway system necessary or reasonably expected to be necessary as a  
5 project component or incidental to projects otherwise authorized  
6 herein and by the rebuild and renew New York transportation bond act  
7 of 2005.

8 For payment of engineering services, including reimbursements to the  
9 dedicated highway and bridge trust fund of the department of trans-  
10 portation, including but not limited to personal services, nonper-  
11 sonal services, fringe benefits, and the contract services provided  
12 by private firms, for activities including but not limited to the  
13 preparation of designs, plans, specifications and estimates;  
14 construction management and supervision; and appraisals, surveys,  
15 testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2007  
17 (17030714) ... 15,000,000 ..... (re. \$6,689,000)

18 By chapter 55, section 1, of the laws of 2006:

19 For the costs, pursuant to the rebuild and renew New York transpor-  
20 tation bond act of 2005 and article 22 of the transportation law, of  
21 capital projects to be reimbursed from bond fund proceeds for the  
22 planning and design, construction, reconstruction, replacement,  
23 improvement, reconditioning, rehabilitation and preservation,  
24 including the acquisition of real property and interests therein  
25 required or expected to be required in connection therewith, of  
26 airports and aviation facilities, equipment and related projects  
27 exclusive of those airports and facilities under the jurisdiction of  
28 the port authority of New York and New Jersey or operated by the  
29 state of New York.

30 Costs may include highways and bridges either on or off the state  
31 highway system necessary or reasonably expected to be necessary as a  
32 project component or incidental to projects otherwise authorized  
33 herein and by the rebuild and renew New York transportation bond act  
34 of 2005.

35 For payment of engineering services, including reimbursements to the  
36 dedicated highway and bridge trust fund of the department of trans-  
37 portation, including but not limited to personal services, nonper-  
38 sonal services, fringe benefits, and the contract services provided  
39 by private firms, for activities including but not limited to the  
40 preparation of designs, plans, specifications and estimates;  
41 construction management and supervision; and appraisals, surveys,  
42 testing and environmental impact statements for transportation.

43 For the payment of liabilities incurred prior to April 1, 2006  
44 (17030614) ... 15,000,000 ..... (re. \$2,407,000)

45 By chapter 55, section 1, of the laws of 2005:

46 For the costs, pursuant to the rebuild and renew New York transpor-  
47 tation bond act of 2005 and article 22 of the transportation law, of  
48 capital projects to be reimbursed from bond fund proceeds for the  
49 planning and design, construction, reconstruction, replacement,  
50 improvement, reconditioning, rehabilitation and preservation,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 including the acquisition of real property and interests therein  
2 required or expected to be required in connection therewith, of  
3 airports and aviation facilities, equipment and related projects  
4 exclusive of those airports and facilities under the jurisdiction of  
5 the port authority of New York and New Jersey or operated by the  
6 state of New York.

7 The funds made available through this appropriation shall be utilized  
8 for the payment of the costs of eligible projects in accordance with  
9 a memorandum of understanding entered into between the governor, the  
10 majority leader of the senate and the speaker of the assembly, or  
11 their designees, pursuant to article 22 of the transportation law.

12 Costs may include highways and bridges either on or off the state  
13 highway system necessary or reasonably expected to be necessary as a  
14 project component or incidental to projects otherwise authorized  
15 herein and by the rebuild and renew New York transportation bond act  
16 of 2005.

17 For engineering services of the department of transportation, includ-  
18 ing personal services, nonpersonal services, fringe benefits and the  
19 contract services provided by private firms, including, but not  
20 limited to, the preparation of designs, plans, specifications and  
21 estimates; construction management and supervision; and appraisals,  
22 surveys, testing and environmental impact statements for transporta-  
23 tion.

24 No part of this appropriation shall be made available for the payment  
25 of liabilities incurred prior to the approval of the rebuild and  
26 renew New York transportation bond act of 2005 by the voters at the  
27 general election to be held in November of 2005 (17030514) .....  
28 15,000,000 ..... (re. \$4,779,000)

## 29 Rail and Port Purpose

30 By chapter 55, section 1, of the laws of 2009:

31 For the costs, pursuant to the provisions of the rebuild and renew New  
32 York transportation bond act of 2005 and article 22 of the transpor-  
33 tation law, of capital projects to be reimbursed from bond fund  
34 proceeds for the planning and design, construction, reconstruction,  
35 replacement, improvement, reconditioning, rehabilitation and preser-  
36 vation, including the acquisition of real property and interests  
37 therein required or expected to be required in connection therewith,  
38 of: intercity passenger rail and freight rail facilities and equip-  
39 ment; ports, marine terminals and marine transportation facilities  
40 exclusive of those under the jurisdiction of the port authority of  
41 New York and New Jersey or the canal corporation; and intermodal  
42 passenger and freight facilities and equipment.

43 Costs may include highways and bridges either on or off the state  
44 highway system necessary or reasonably expected to be necessary as a  
45 project component or incidental to projects otherwise authorized  
46 herein and by the rebuild and renew New York transportation bond act  
47 of 2005.

48 For payment of engineering services, including reimbursements to the  
49 dedicated highway and bridge trust fund of the department of trans-  
50 portation, including but not limited to personal services, nonper-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2009 (17040915) ... 27,000,000 ..... (re. \$27,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 ..... (re. \$27,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 project component or incidental to projects otherwise authorized  
2 herein and by the rebuild and renew New York transportation bond act  
3 of 2005.

4 For payment of engineering services, including reimbursements to the  
5 dedicated highway and bridge trust fund of the department of trans-  
6 portation, including but not limited to personal services, nonper-  
7 sonal services, fringe benefits, and the contract services provided  
8 by private firms, for activities including but not limited to the  
9 preparation of designs, plans, specifications and estimates;  
10 construction management and supervision; and appraisals, surveys,  
11 testing and environmental impact statements for transportation.

12 For the payment of liabilities incurred prior to April 1, 2007  
13 (17040715) ... 27,000,000 ..... (re. \$6,747,000)

14 By chapter 55, section 1, of the laws of 2006:

15 For the costs, pursuant to the provisions of the rebuild and renew New  
16 York transportation bond act of 2005 and article 22 of the transpor-  
17 tation law, of capital projects to be reimbursed from bond fund  
18 proceeds for the planning and design, construction, reconstruction,  
19 replacement, improvement, reconditioning, rehabilitation and preser-  
20 vation, including the acquisition of real property and interests  
21 therein required or expected to be required in connection therewith,  
22 of: intercity passenger rail and freight rail facilities and equip-  
23 ment; ports, marine terminals and marine transportation facilities  
24 exclusive of those under the jurisdiction of the port authority of  
25 New York and New Jersey or the canal corporation; and intermodal  
26 passenger and freight facilities and equipment.

27 Costs may include highways and bridges either on or off the state  
28 highway system necessary or reasonably expected to be necessary as a  
29 project component or incidental to projects otherwise authorized  
30 herein and by the rebuild and renew New York transportation bond act  
31 of 2005.

32 For payment of engineering services, including reimbursements to the  
33 dedicated highway and bridge trust fund of the department of trans-  
34 portation, including but not limited to personal services, nonper-  
35 sonal services, fringe benefits, and the contract services provided  
36 by private firms, for activities including but not limited to the  
37 preparation of designs, plans, specifications and estimates;  
38 construction management and supervision; and appraisals, surveys,  
39 testing and environmental impact statements for transportation.

40 For the payment of liabilities incurred prior to April 1, 2006  
41 (17040615) ... 27,000,000 ..... (re. \$22,952,000)

42 By chapter 55, section 1, of the laws of 2005:

43 For the costs, pursuant to the provisions of the rebuild and renew New  
44 York transportation bond act of 2005 and article 22 of the transpor-  
45 tation law, of capital projects to be reimbursed from bond fund  
46 proceeds for the planning and design, construction, reconstruction,  
47 replacement, improvement, reconditioning, rehabilitation and preser-  
48 vation, including the acquisition of real property and interests  
49 therein required or expected to be required in connection therewith,  
50 of: intercity passenger rail and freight rail facilities and equip-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) .....  
27,000,000 ..... (re. \$11,826,000)

## 27 Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009  
(170509MT) ... 10,000,000 ..... (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008  
(170508MT) ... 10,000,000 ..... (re. \$7,510,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 connection therewith, of: omnibus, mass transit and rapid transit  
2 systems, facilities and equipment, including facilities used jointly  
3 by commuter railroad companies and freight railroad companies, but  
4 otherwise exclusive of those operated by or under the jurisdiction  
5 of the metropolitan transportation authority and its subsidiaries,  
6 the New York City transit authority and its subsidiaries and the  
7 Triborough bridge and tunnel authority; intermodal passenger facili-  
8 ties and equipment; and marine terminals and marine transportation  
9 facilities exclusive of those under the jurisdiction of the port  
10 authority of New York and New Jersey or the canal corporation. Costs  
11 may include highways and bridges either on or off the state highway  
12 system necessary or reasonably expected to be necessary as a project  
13 component or incidental to projects otherwise authorized herein and  
14 by the rebuild and renew New York transportation bond act of 2005.

15 For payment of engineering services, including reimbursements to the  
16 dedicated highway and bridge trust fund of the department of trans-  
17 portation, including but not limited to personal services, nonper-  
18 sonal services, fringe benefits, and the contract services provided  
19 by private firms, for activities including but not limited to the  
20 preparation of designs, plans, specifications and estimates;  
21 construction management and supervision; and appraisals, surveys,  
22 testing and environmental impact statements for transportation.

23 For the payment of liabilities incurred prior to April 1, 2007  
24 (170507MT) ... 10,000,000 ..... (re. \$6,837,000)

25 By chapter 55, section 1, of the laws of 2006:

26 For the costs, pursuant to the provisions of the rebuild and renew New  
27 York transportation bond act of 2005 and article 22 of the transpor-  
28 tation law, of capital projects to be reimbursed from bond fund  
29 proceeds for the planning and design, acquisition, construction,  
30 reconstruction, replacement, improvement, reconditioning, rehabili-  
31 tation and preservation, including the acquisition of real property  
32 and interests therein required or expected to be required in  
33 connection therewith, of: omnibus, mass transit and rapid transit  
34 systems, facilities and equipment, including facilities used jointly  
35 by commuter railroad companies and freight railroad companies, but  
36 otherwise exclusive of those operated by or under the jurisdiction  
37 of the metropolitan transportation authority and its subsidiaries,  
38 the New York City transit authority and its subsidiaries and the  
39 Triborough bridge and tunnel authority; intermodal passenger facili-  
40 ties and equipment; and marine terminals and marine transportation  
41 facilities exclusive of those under the jurisdiction of the port  
42 authority of New York and New Jersey or the canal corporation. Costs  
43 may include highways and bridges either on or off the state highway  
44 system necessary or reasonably expected to be necessary as a project  
45 component or incidental to projects otherwise authorized herein and  
46 by the rebuild and renew New York transportation bond act of 2005.

47 For payment of engineering services, including reimbursements to the  
48 dedicated highway and bridge trust fund of the department of trans-  
49 portation, including but not limited to personal services, nonper-  
50 sonal services, fringe benefits, and the contract services provided  
51 by private firms, for activities including but not limited to the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 preparation of designs, plans, specifications and estimates;  
2 construction management and supervision; and appraisals, surveys,  
3 testing and environmental impact statements for transportation.  
4 For the payment of liabilities incurred prior to April 1, 2006  
5 (170506MT) ... 10,000,000 ..... (re. \$7,133,000)

6 By chapter 55, section 1, of the laws of 2005:

7 For the costs, pursuant to the provisions of the rebuild and renew New  
8 York transportation bond act of 2005 and article 22 of the transpor-  
9 tation law, of capital projects to be reimbursed from bond fund  
10 proceeds for the planning and design, acquisition, construction,  
11 reconstruction, replacement, improvement, reconditioning, rehabili-  
12 tation and preservation, including the acquisition of real property  
13 and interests therein required or expected to be required in  
14 connection therewith, of: omnibus, mass transit and rapid transit  
15 systems, facilities and equipment, including facilities used jointly  
16 by commuter railroad companies and freight railroad companies, but  
17 otherwise exclusive of those operated by or under the jurisdiction  
18 of the metropolitan transportation authority and its subsidiaries,  
19 the New York City transit authority and its subsidiaries and the  
20 Triborough bridge and tunnel authority; intermodal passenger facili-  
21 ties and equipment; and marine terminals and marine transportation  
22 facilities exclusive of those under the jurisdiction of the port  
23 authority of New York and New Jersey or the canal corporation. Costs  
24 may include highways and bridges either on or off the state highway  
25 system necessary or reasonably expected to be necessary as a project  
26 component or incidental to projects otherwise authorized herein and  
27 by the rebuild and renew New York transportation bond act of 2005.

28 For engineering services of the department of transportation, includ-  
29 ing personal services, nonpersonal services, fringe benefits and the  
30 contract services provided by private firms, including, but not  
31 limited to, the preparation of designs, plans, specifications and  
32 estimates; construction management and supervision; and appraisals,  
33 surveys, testing and environmental impact statements for transporta-  
34 tion.

35 No part of this appropriation shall be made available for the payment  
36 of liabilities incurred prior to the approval of the rebuild and  
37 renew New York transportation bond act of 2005 by the voters at the  
38 general election to be held in November of 2005 (170505MT) .....  
39 10,000,000 ..... (re. \$7,133,000)

40 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

41 Transportation Infrastructure Renewal Bond Fund [- 123]

42 Bond Proceeds Purpose

43 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
44 section 1, of the laws of 1996:

45 The sum of \$810,000, or so much thereof as may be necessary, is hereby  
46 appropriated from the transportation infrastructure renewal fund as  
47 established by section 74 of the state finance law in accordance



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 with the provisions of section 7 of chapter 836 of the laws of 1983  
2 for payment, notwithstanding the provisions of any law, to the capi-  
3 tal projects fund, in order to reimburse such fund for disbursements  
4 certified by the state comptroller as bondable under the provisions  
5 of the rebuild New York through transportation infrastructure  
6 renewal bond act of 1983 for payment from the port, marine terminal,  
7 canal and waterway account.

8 The director of the budget is hereby authorized to designate to the  
9 state comptroller specific appropriations made from the capital  
10 projects fund for purposes for which transportation infrastructure  
11 renewal fund expenditures are authorized. The state comptroller  
12 shall at the commencement of each month certify to the director of  
13 the budget, the chairman of the senate finance committee, and the  
14 chairman of the assembly ways and means committee, the amounts  
15 disbursed from the appropriations so designated by the director of  
16 the budget from the capital projects fund for such purposes for the  
17 month preceding such certification and such certification shall not  
18 exceed in the aggregate the moneys hereby appropriated. A copy of  
19 each such certificate shall also be delivered to state departments  
20 and agencies to which such capital projects fund appropriations are  
21 made available.

22 Notwithstanding the provisions of any general or special law, no  
23 moneys shall be available from the transportation infrastructure  
24 renewal fund until a certificate of approval of availability shall  
25 have been issued by the director of the budget, and a copy of such  
26 certificate of approval filed with the state comptroller, the chair-  
27 man of the senate finance committee and the chairman of the assembly  
28 ways and means committee. Such certificate may be amended from time  
29 to time by the director of the budget, and a copy of each such  
30 amendment shall be filed with the state comptroller, the chairman of  
31 the senate finance committee and the chairman of the assembly ways  
32 and means committee (71119310) ... 810,000 ..... (re. \$638,000)

33 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
34 section 1, of the laws of 1996:

35 The sum of \$2,800,000, or so much thereof as may be necessary, is  
36 hereby appropriated from the transportation infrastructure renewal  
37 fund as established by section 74 of the state finance law in  
38 accordance with the provisions of section 7 of chapter 836 of the  
39 laws of 1983 for payment, notwithstanding the provisions of any law,  
40 to the capital projects fund, in order to reimburse such funds for  
41 disbursements certified by the state comptroller as bondable under  
42 the provisions of the rebuild New York through transportation  
43 infrastructure renewal bond act of 1983 (71A58910) .....  
44 2,800,000 ..... (re. \$2,800,000)

45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
46 section 1, of the laws of 1996:

47 The sum of \$116,580,000 or so much thereof as may be necessary, is  
48 hereby appropriated from the transportation infrastructure renewal  
49 bond fund as established by section 74 of the state finance law in  
50 accordance with the provisions of section 7 of chapter 836 of the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 laws of 1983 for payment, notwithstanding the provisions of any law,  
2 to the capital projects fund, in order to reimburse such funds for  
3 disbursements certified by the state comptroller as bondable under  
4 the provisions of the rebuild New York through transportation  
5 infrastructure renewal bond act of 1983 (71A58810) .....  
6 116,580,000 ..... (re. \$23,908,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds .....	180,550,000	2,380,830,000
6	-----	-----
7 All Funds .....	180,550,000	2,380,830,000
8	=====	=====
9 ECONOMIC DEVELOPMENT (CCP) .....		180,550,000
10		-----

11 Capital Projects Fund

12 Regional Economic Development Projects

13 The sum of \$130,550,000 is hereby appro-  
 14 priated for the regional economic devel-  
 15 opment council initiative. Funds appro-  
 16 priated herein shall be available during  
 17 the 2011-12 and 2012-13 state fiscal  
 18 years. Funding will be pursuant to a  
 19 plan developed by the chair of the New  
 20 York state urban development corporation  
 21 and based in part on a competitive  
 22 selection process among the regional  
 23 economic development councils and will  
 24 support initiatives based on anticipated  
 25 economic development benefits. Such  
 26 moneys will be awarded by the New York  
 27 state urban development corporation at  
 28 its discretion. All or a portion of the  
 29 funds appropriated hereby may be subal-  
 30 located or transferred to any depart-  
 31 ment, agency, or public authority.  
 32 Notwithstanding section 40 of the state  
 33 finance law or any provision of the law  
 34 to the contrary, this appropriation  
 35 shall lapse on September 15, 2013. .... 130,550,000

36 Economic Transformation Program

37 The sum of \$50,000,000 is hereby appropri-  
 38 ated for the economic transformation  
 39 program. Funds appropriated herein shall  
 40 be available during the 2011-12 and  
 41 2012-13 state fiscal years. Funding will  
 42 be used to support initiatives, services  
 43 and expenses of communities impacted by  
 44 the closure of New York state prison,

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2011-12

1 correctional and juvenile justice facil-  
2 ities, pursuant to a plan developed by  
3 the chair of the New York state urban  
4 development corporation. The regional  
5 economic development council represent-  
6 ing the impacted community shall make  
7 non-binding recommendations to the chair  
8 consistent with the executive order  
9 establishing such council. All or a  
10 portion of the funds appropriated hereby  
11 may be suballocated or transferred to  
12 any department, agency, or public  
13 authority. Notwithstanding section 40  
14 of the state finance law or any  
15 provision of law to the contrary, this  
16 appropriation shall lapse on September  
17 15, 2013 ..... 50,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ECONOMIC DEVELOPMENT (CCP)

2 Miscellaneous Capital Projects Fund [- 387]

3 New York Racing Account

4 By chapter 18, section 104, of the laws of 2008:

5 For services and expenses related to payments for capital works or

6 purposes, including, but not limited to, costs for the design,

7 acquisition, construction and equipment of such structures as may be

8 necessary to properly house video lottery terminal gaming at Aque-

9 duct racetrack including, but not limited to, the costs of property

10 acquisition, studies, appraisals, surveys, testing, environmental

11 impact statements, infrastructure, facility design, construction and

12 equipment, cost of leasing space, professional fees and costs of

13 issuance, as authorized pursuant to a chapter of the laws of 2008.

14 These funds may be suballocated or transferred to any department,

15 agency, or public authority (91AQ0809) ..... (re. \$250,000,000)

16 250,000,000 ..... (re. \$250,000,000)

17 Capital Projects Fund

18 Economic Development Purpose

19 By chapter 55, section 1, of the laws of 2010:

20 For services and expenses of the empire state economic development

21 fund ... 25,000,000 ..... (re. \$19,005,000)

22 By chapter 55, section 1, of the laws of 2009:

23 For services and expenses of the empire state economic development

24 fund ... 25,000,000 ..... (re. \$2,891,000)

25 By chapter 55, section 1, of the laws of 2007:

26 For services and expenses of redevelopment initiatives at the Harriman

27 Research and Technology Park (91030709) ..... (re. \$6,626,000)

28 7,500,000 ..... (re. \$6,626,000)

29 By chapter 259, section 2, of the laws of 2007, as amended by chapter

30 55, section 1, of the laws of 2008:

31 For costs associated with the development and/or expansion of an

32 international computer chip research and development center, includ-

33 ing but not limited to the construction and renovation, purchase and

34 installation of equipment, or other state costs required pursuant to

35 a plan submitted by the chair of the New York state urban develop-

36 ment corporation and approved by the director of the budget. All or

37 a portion of the funds appropriated hereby may be suballocated or

38 transferred to any department, agency, or public authority

39 (91080709) ... 300,000,000 ..... (re. \$120,000,000)

40 Nanotechnology Projects

41 By chapter 55, section 1, of the laws of 2009:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The sum of \$75,000,000 is hereby appropriated for Nanotechnology  
 2 projects, including but not limited to those listed in the schedule  
 3 below, subject to a plan submitted by the chairman of the New York  
 4 state urban development corporation and approved by the director of  
 5 the budget; provided, however, that no funds shall be disbursed  
 6 pursuant to this appropriation for any purpose if a chapter of the  
 7 laws of 2009 is enacted that provides funding for such projects  
 8 pursuant to a capital spending reduction and strategic reinvestment  
 9 plan. All or a portion of the funds appropriated herein may be  
 10 suballocated or transferred to any department, agency or public  
 11 authority ... 75,000,000 ..... (re. \$31,425,000)

12 Project Schedule  
 13 PROJECT AMOUNT  
 14 -----  
 15 IBM Wafer Packaging Center ..... 50,000,000  
 16 Albany Nanotech ..... 25,000,000  
 17 -----  
 18 Total ..... 75,000,000  
 19 =====

## 20 Arts and Cultural Projects

21 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
 22 added by chapter 53, section 5, of the laws of 2008, is hereby  
 23 amended and reappropriated to read:  
 24 The sum of [\$30,000,000] \$18,000,000 is hereby appropriated for the  
 25 New York state arts and cultural capital grants program, as author-  
 26 ized pursuant to a chapter of the laws of 2008, to support the pres-  
 27 ervation and expansion of cultural institutions in New York state,  
 28 subject to a plan approved by the director of the budget. All or a  
 29 portion of the funds appropriated hereby may be suballocated or  
 30 transferred to any department, agency, or public authority  
 31 (91050809) ... [30,000,000] 18,000,000 ..... (re. \$18,000,000)

## 32 Economic and Community Development Projects

33 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
 34 added by chapter 53, section 5, of the laws of 2008, is hereby  
 35 amended and reappropriated to read:  
 36 The sum of [\$35,000,000] \$32,148,000 is hereby appropriated for the  
 37 New York state economic and community development program, as  
 38 authorized pursuant to a chapter of the laws of 2008, subject to a  
 39 plan approved by the director of the budget. All or a portion of the  
 40 funds appropriated hereby may be suballocated or transferred to any  
 41 department, agency, or public authority (91070809) .....  
 42 [35,000,000] 32,148,000 ..... (re. \$22,100,000)

## 43 Downstate Regional Projects

44 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 45 section 5, of the laws of 2008:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 ..... (re. \$22,385,000)

## Project Schedule

PROJECT	AMOUNT
SUNY Stony Brook Energy Research Center .....	10,000,000
Lower Hudson Valley Infrastructure and Waterfront Development .....	10,000,000
Cold Spring Harbor Laboratory ....	5,000,000
Hudson Valley Solar Energy Consortium .....	5,000,000
Hudson Valley Semiconductor Manufacturing .....	5,000,000
Total .....	35,000,000

## Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:  
 The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. \$67,867,000)

## Project Schedule

PROJECT	AMOUNT
Midtown Plaza/Paetec .....	55,000,000
University of Rochester -- Translational Research .....	25,000,000
Syracuse Connective Corridor ....	10,000,000
Fort Drum -- Infrastructure Improvements .....	10,000,000
City of Buffalo -- Revitalization Efforts .....	15,000,000
Total .....	115,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
3 section 5, of the laws of 2008:

4 The sum of \$35,000,000 is hereby appropriated for the downstate re-  
5 vitalization fund, as authorized pursuant to a chapter of the laws of  
6 2008, and subject to a plan submitted by the chairman of the New  
7 York state urban development corporation and approved by the direc-  
8 tor of the budget. All or a portion of the funds appropriated hereby  
9 may be suballocated or transferred to any department, agency, or  
10 public authority (91010809) ... 35,000,000 ..... (re. \$35,000,000)

## 11 Upstate Regional Blueprint Fund

12 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
13 added by chapter 53, section 5, of the laws of 2008, is hereby  
14 amended and reappropriated to read:

15 The sum of [\$120,000,000] \$117,265,000 is hereby appropriated for the  
16 upstate regional blueprint fund, as authorized pursuant to a chapter  
17 of the laws of 2008, subject to a plan submitted by the chairman of  
18 the upstate empire state development corporation and approved by the  
19 director of the budget. All or a portion of the funds appropriated  
20 hereby may be suballocated or transferred to any department, agency,  
21 or public authority (91020809) .....  
22 [120,000,000] 117,265,000 ..... (re. \$114,191,000)

## 23 Upstate Agricultural Economic Development Fund

24 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
25 added by chapter 53, section 5, of the laws of 2008, is hereby  
26 amended and reappropriated to read:

27 The sum of [\$40,000,000] \$25,000,000 is hereby appropriated for the  
28 upstate agricultural economic development fund, as authorized pursu-  
29 ant to a chapter of the laws of 2008, subject to a plan submitted by  
30 the chairman of the upstate empire state development corporation in  
31 consultation with the commissioner of the department of agriculture  
32 and markets and approved by the director of the budget. All or a  
33 portion of the funds appropriated hereby may be suballocated or  
34 transferred to any department, agency, or public authority  
35 (91030809) ... [40,000,000] 25,000,000 ..... (re. \$21,000,000)

## 36 Upstate City-by-City Projects

37 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
38 added by chapter 53, section 5, of the laws of 2008, is hereby  
39 amended and reappropriated to read:

40 The sum of [\$30,000,000] \$22,037,000 is hereby appropriated for  
41 upstate city-by-city projects subject to a plan submitted by the  
42 chairman of the upstate empire state development corporation and  
43 approved by the director of the budget. All or a portion of the  
44 funds appropriated hereby may be suballocated or transferred to any



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 department, agency, or public authority (91110809) .....  
 2 [30,000,000] 22,037,000 ..... (re. \$19,404,000)

## 3 New York City Waterfront Development Projects

4 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 5 section 5, of the laws of 2008:  
 6 The sum of \$30,000,000 is hereby appropriated for New York city water-  
 7 front development projects, including but not limited to those list-  
 8 ed in the schedule below, subject to a plan submitted by the chair-  
 9 man of the New York state urban development corporation and approved  
 10 by the director of the budget. All or a portion of the funds appro-  
 11 priated herein may be suballocated or transferred to any department,  
 12 agency or public authority (91120809) .....  
 13 30,000,000 ..... (re. \$15,614,000)

14	Project Schedule	
15	PROJECT	AMOUNT
16	-----	-----
17	Governor's Island .....	10,000,000
18	Hudson River Park .....	20,000,000
19		-----
20	Total .....	30,000,000
21		=====

## 22 Luther Forest Infrastructure Projects

23 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 24 section 5, of the laws of 2008:  
 25 For services and expenses of Luther Forest Technology Campus Economic  
 26 Development Corporation for infrastructure and site development  
 27 expenses. All or a portion of the funds appropriated hereby may be  
 28 suballocated or transferred to any department, agency, or public  
 29 authority (91130809) ... 45,000,000 ..... (re. \$21,612,000)

## 30 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

31 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 32 section 5, of the laws of 2008:  
 33 The sum of \$350,000,000 is hereby appropriated for the New York State  
 34 Economic Development Assistance Program, as authorized pursuant to a  
 35 chapter of the laws of 2008. All or a portion of the funds appro-  
 36 priated hereby may be suballocated or transferred to any department,  
 37 agency, or public authority (91140809) .....  
 38 350,000,000 ..... (re. \$272,352,000)

## 39 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

40 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 41 section 5, of the laws of 2008:  
 42 The sum of \$350,000,000 is hereby appropriated for the New York State  
 43 Capital Assistance Program, as authorized pursuant to a chapter of

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) ... 350,000,000 ..... (re. \$321,603,000)

## Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 ..... (re. \$22,989,000)

## REGIONAL DEVELOPMENT

## Capital Projects Fund

## Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 ..... (re. \$109,497,000)

## Project Schedule

PROJECT	AMOUNT
Albany Convention Center .....	75,000,000
Canal Corporation - new initiatives .....	10,000,000
Hudson River Park .....	11,000,000
Rivers and Estuaries Center .....	25,000,000
Historic Hudson Valley .....	5,000,000
Plattsburgh International Airport .....	5,000,000
Plattsburgh Aeronautical Institute .....	1,200,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Governor's Island .....	22,500,000
2	Department of Environmental	
3	Conservation Fish Hatcheries ...	3,000,000
4	Roswell Park Cancer Institute ...	18,000,000
5	Lower Manhattan Energy Indepen-	
6	dence Initiative .....	25,000,000
7	Atlantic Yards Railway Redevel-	
8	opment .....	34,000,000
9	Delphi Harrison .....	25,000,000
10	Other .....	9,800,000
11		-----
12	Total .....	269,500,000
13		=====

## 14 University Development Projects

15 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 16 108, section 5, of the laws of 2006:  
 17 The sum of \$201,500,000 is hereby appropriated for university develop-  
 18 ment projects including but not limited to those listed in the sche-  
 19 dule below, subject to a plan submitted by the chairman of the New  
 20 York state urban development corporation and approved by the direc-  
 21 tor of the budget. All or a portion of the funds appropriated hereby  
 22 may be suballocated or transferred to any department, agency, or  
 23 public authority (910206A3) ... 201,500,000 ..... (re. \$27,422,000)

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	-----
27	University at Buffalo --	
28	Krabbe Disease Research .....	6,000,000
29	Columbia University - Nano	
30	Facility .....	10,000,000
31	Columbia University - Cancer	
32	Center .....	12,000,000
33	Fordham University .....	10,000,000
34	Syracuse Center of Excellence ...	10,000,000
35	Energy Recovery Linac Project	
36	at Cornell University .....	12,000,000
37	Clarkson University .....	5,000,000
38	Paul Smith's College .....	1,500,000
39	University at Albany --	
40	Institute for Nanoelec-	
41	tronics Discovery and	
42	Exploration (INDEX) .....	75,000,000
43	New York State Veterinary	
44	Diagnostic Laboratory .....	50,000,000
45	Brooklyn Army Terminal .....	6,000,000
46	East River Bioscience Park .....	4,000,000
47		-----
48	Total .....	201,500,000
49		=====

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

## 1 Cultural Facilities Projects

2 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
3 108, section 5, of the laws of 2006:

4 The sum of \$143,000,000 is hereby appropriated for projects that  
5 improve arts or cultural facilities including but not limited to  
6 those listed in the schedule below, subject to a plan submitted by  
7 the chairman of the New York state urban development corporation and  
8 approved by the director of the budget. All or a portion of the  
9 funds appropriated hereby may be suballocated or transferred to any  
10 department, agency, or public authority (910306A3) .....  
11 143,000,000 ..... (re. \$78,561,000)

12	Project Schedule	
13	PROJECT	AMOUNT
14	-----	-----
15	Museum of Natural History .....	18,000,000
16	World Trade Center Visitor	
17	Orientation and Education	
18	Center .....	57,000,000
19	Adirondack Natural History	
20	Museum .....	6,500,000
21	New York City Public Library ....	12,000,000
22	New York Historical Society .....	5,500,000
23	Old Fort Niagara .....	1,000,000
24	Lincoln Center .....	15,000,000
25	Stanley Theater .....	1,000,000
26	Museum of Jewish Heritage .....	10,000,000
27	Albany Institute of History	
28	and Art .....	1,000,000
29	Thirteen/WNET New York .....	1,000,000
30	Whitney Museum of America	
31	Art .....	15,000,000
32	-----	-----
33	Total .....	143,000,000
34	=====	=====

## 35 Energy/Environmental Projects

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
37 section 1, of the laws of 2007:

38 The sum of \$15,000,000 is hereby appropriated as follows: \$7,500,000  
39 for services and expenses of Luther Forest Technology Campus and  
40 \$7,500,000 for photovoltaic technology advancement, including the  
41 establishment of an international nanotechnology photovoltaic center  
42 at the New York State Energy Research and Development Authority's  
43 Saratoga Technology and Energy Park. All of the funds appropriated  
44 hereby may be suballocated or transferred to any department, agency  
45 or authority (910906A3) ... 15,000,000 ..... (re. \$7,500,000)  
46 The sum of \$15,000,000 is hereby appropriated for services and  
47 expenses of the New York investment in conservation and efficiency  
48 pilot program. Such funds appropriated shall be suballocated or

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 transferred to New York energy research and development authority  
 2 (911006A3) ... 15,000,000 ..... (re. \$15,000,000)  
 3 The sum of \$30,000,000 is hereby appropriated for projects including,  
 4 but not limited to, renewable fuels, flexible fuel vehicles, hybrid  
 5 electric vehicles, plug-in hybrid electric vehicles, and other  
 6 research and development regarding fuel diversification and energy  
 7 efficiency in the transportation sector. All or a portion of the  
 8 funds appropriated hereby may be suballocated or transferred to any  
 9 department, agency, or public authority (910406A3) .....  
 10 30,000,000 ..... (re. \$20,356,000)

11 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
 12 section 3, of the laws of 2006:  
 13 The sum of \$20,000,000 is hereby appropriated for a competitive solic-  
 14 itation for construction of a pilot cellulosic ethanol refinery.  
 15 All or a portion of the funds appropriated hereby may be suballo-  
 16 cated or transferred to any department, agency, or public authority  
 17 (910506A3) ... 20,000,000 ..... (re. \$6,867,000)

## 18 Economic Development / Other Projects

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 20 section 1, of the laws of 2010:  
 21 The sum of \$603,050,000 is hereby appropriated for economic develop-  
 22 ment projects, university development projects, homeland security  
 23 projects, environmental projects, public recreation projects and  
 24 arts and cultural facility improvement projects, including but not  
 25 limited to those listed in the schedule below. All or a portion of  
 26 the funds appropriated herein may be suballocated or transferred to  
 27 any department, agency or public authority (910606A3) .....  
 28 603,050,000 ..... (re. \$251,658,000)

29	Project Schedule	
30	PROJECT	AMOUNT
31	-----	-----
32	City of Yonkers Saw Mill	
33	River Redevelopment .....	24,000,000
34	NYS Applied Science Center of	
35	Innovation and Excellence	
36	in Homeland Security .....	25,000,000
37	Renaissance Square Project	
38	and/or other economic	
39	development projects .....	18,000,000
40	Renaissance Square Project	
41	which may include the	
42	rehabilitation of the Eastman	
43	Theatre and/or other	
44	performance venues .....	18,000,000
45	Schenectady Superconducti-	
46	vity Partnership .....	2,000,000
47	Kingston Business Park .....	1,000,000
48	Public Safety Training	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Center .....	2,500,000
2	Chemung County IDA/Academic and	
3	Career Advancement Center .....	5,000,000
4	Comprehensive Emergency	
5	Sheltering Program on	
6	Long Island .....	2,500,000
7	Clarkson University -	
8	Walker Center .....	1,000,000
9	Atlantic Yards Railway	
10	Redevelopment .....	33,000,000
11	Atlantic Yards Railway -	
12	Nets Project .....	33,000,000
13	Buffalo Building	
14	Demolition .....	5,000,000
15	Buffalo Lakeside Commerce	
16	Park .....	5,000,000
17	East River Bioscience Park .....	12,000,000
18	Albany College of	
19	Pharmacy/Pharmaceutical	
20	Center .....	2,000,000
21	Science and Technology	
22	Center at Utica College .....	675,000
23	City of Utica/East Government	
24	Parking District .....	3,500,000
25	State University of New York	
26	at Stony Brook Brookhaven	
27	National Laboratory	
28	Supercomputer .....	26,000,000
29	Brooklyn Museum - Third Floor	
30	Beaux Arts Court .....	7,500,000
31	Foothills Performing Arts	
32	Center .....	4,000,000
33	Syracuse University Restore	
34	Center for Environmental	
35	Biotechnology .....	5,000,000
36	Fredonia Agricultural	
37	Experimental Station - Cornell	
38	University .....	3,359,000
39	Rochester Rhinos Soccer	
40	Stadium .....	5,000,000
41	Canisius College - Interdisci-	
42	plinary Science Center .....	3,000,000
43	Buffalo Niagara Medical Campus ...	5,200,000
44	Lower Manhattan 21st Century	
45	Communications .....	13,600,000
46	Lincoln Center .....	7,500,000
47	Buffalo State College - New	
48	Technology Building .....	40,330,000
49	Rochester and Buffalo Educat-	
50	ional Opportunity Center	
51	Facilities .....	28,000,000
52	Advanced Energy Research and	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Technology Center on Long	
2	Island .....	35,000,000
3	Of the amounts appropriated	
4	herein \$14,000,000 shall be	
5	made available to the Luther	
6	Forest Technology Campus	
7	infrastructure and \$10,000,000	
8	shall be made available to	
9	Uptown and Downtown Campus,	
10	University at Albany .....	24,000,000
11	SUNY Fredonia - Science	
12	Center .....	10,000,000
13	The Putnam Community	
14	Foundation .....	2,000,000
15	Hudson Valley Domestic	
16	Preparedness, Response and	
17	Recovery Initiative .....	4,000,000
18	Center for Lithography	
19	Development .....	12,000,000
20	State University of New York	
21	at Fredonia-Science Center ....	12,000,000
22	Westchester Community College-	
23	Master Plan Projects .....	6,000,000
24	Bethel Woods Performing Arts	
25	Center .....	1,000,000
26	To Long Island Bus for the	
27	purchase of hybrid buses .....	3,000,000
28	Suffolk Community College .....	3,000,000
29	Queensborough Public Library ....	6,000,000
30	State University of New York	
31	at New Paltz-Old Main	
32	Renovation .....	3,000,000
33	East River Bioscience Park .....	11,000,000
34	Art Park and Company .....	2,500,000
35	Landmark Theatre .....	8,500,000
36	Rochester Parking Garage .....	8,000,000
37	Hunts Point Cooperative	
38	Market .....	2,000,000
39	Office of Court Administra-	
40	tion-Court Officers Academy ....	1,000,000
41	Buffalo Mainstreet .....	8,000,000
42	Hispanic Federation .....	2,000,000
43	Manhattan Youth	
44	Building .....	3,100,000
45	Brooklyn Museum .....	7,500,000
46	Boricua College .....	2,000,000
47	Schenectady Metroplex Re-	
48	development .....	2,000,000
49	Channel 13 .....	1,250,000
50	Educational Alliance .....	3,150,000
51	Other projects to be deter-	
52	mined pursuant to a plan to	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 be developed by the director  
 2 of the budget in consul-  
 3 tation with the speaker of  
 4 the assembly ..... 20,736,000  
 5 Other projects to be  
 6 determined pursuant to a  
 7 plan to be developed by the  
 8 director of the budget in  
 9 consultation with the  
 10 temporary president of the  
 11 senate ..... 57,650,000  
 12 -----  
 13 Total ..... 603,050,000  
 14 =====

## 15 Community Revitalization Projects

16 The appropriation made by chapter 55, section 1, of the laws of 2006, as  
 17 amended by chapter 55, section 1, of the laws of 2007, is hereby  
 18 amended and reappropriated to read:  
 19 The sum of [\$300,000,000] \$292,385,000 is hereby appropriated for the  
 20 Restore New York Communities Initiative, however, that of such  
 21 amount, no more than \$50,000,000 shall be disbursed prior to April  
 22 1, 2007 and no more than \$150,000,000 shall be disbursed prior to  
 23 April 1, 2008 (911106A3) .....  
 24 [300,000,000] 292,385,000 ..... (re. \$209,905,000)

## 25 High Technology Projects

26 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
 27 section 5, of the laws of 2006:  
 28 The sum of \$500,000,000 is hereby appropriated for costs associated  
 29 with the development of a semiconductor manufacturing facility,  
 30 including but not limited to the construction, purchase and instal-  
 31 lation of equipment, or other state costs required pursuant to a  
 32 letter of intent executed by the chairman of the New York state  
 33 urban development corporation and a semiconductor manufacturer.  
 34 (910706A3) ... 500,000,000 ..... (re. \$100,000,000)  
 35 The sum of \$150,000,000 is hereby appropriated for research and devel-  
 36 opment activities of a semiconductor manufacturer pursuant to a  
 37 letter of intent executed by the chairman of the New York state  
 38 urban development corporation and a semiconductor manufacturer.  
 39 (91080609) ... 150,000,000 ..... (re. \$150,000,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ALL STATE DEPARTMENTS AND AGENCIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds .....	0	1,180,303,000
	-----	-----
All Funds .....	0	1,180,303,000
	=====	=====

Capital Projects Fund

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ..... 75,000,000 ..... (re. \$74,615,000)

The appropriation made by chapter 3, section 29, of the laws of 2004, is hereby amended and reappropriated to read:

The sum of [three hundred fifty] THREE HUNDRED FORTY-FIVE million SEVEN HUNDRED FIFTY THOUSAND dollars [(\$350,000,000)] (\$345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, PROVIDED THAT THE ALLOCATION MADE AVAILABLE TO THE GOVERNOR, AS AUTHORIZED BY PARAGRAPH ONE OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE NEW YORK STATE ECONOMIC DEVELOPMENT PROGRAM, SHALL BE REDUCED BY \$4,250,000 TO \$162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... [350,000,000] 345,750,000 ..... (re. \$89,079,000)

JACOB JAVITS CONVENTION CENTER (CCP)

Economic Development Purpose

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ALL STATE DEPARTMENTS AND AGENCIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2005:

2 For services and expenses of the Jacob Javits Convention Center expan-  
3 sion project, as authorized pursuant to chapter 3 of the laws of  
4 2004. Any disbursements made pursuant to this appropriation shall be  
5 reimbursed with the proceeds of bonds authorized pursuant to chapter  
6 3 of the laws of 2004 to finance the Jacob Javits Convention Center  
7 expansion project. All or a portion of the funds appropriated hereby  
8 may be suballocated or transferred to any department, agency, or  
9 public authority (CC000509) ... 350,000,000 ..... (re. \$350,000,000)

10 REGIONAL DEVELOPMENT (CCP)

11 Regional Development Purpose

12 The appropriation made by chapter 55, section 1, of the laws of 2005, as  
13 added by chapter 62, section 4, of the laws of 2005, is hereby  
14 amended and reappropriated to read:

15 For services and expenses of the regional economic development program  
16 pursuant to a memorandum of understanding to be executed by the  
17 governor, the temporary president of the senate, and the speaker of  
18 the assembly, PROVIDED THAT THE ALLOCATION MADE AVAILABLE TO THE  
19 GOVERNOR, AS AUTHORIZED BY PARAGRAPH ONE OF THE MEMORANDUM OF UNDER-  
20 STANDING GOVERNING ADMINISTRATION OF THE REGIONAL ECONOMIC DEVELOP-  
21 MENT PROGRAM, SHALL BE REDUCED BY \$250,000 TO \$42,610,000. All or a  
22 portion of the funds appropriated hereby may be suballocated to any  
23 department, agency, or public authority(ED0005RE) .....  
24 [90,000,000] 89,750,000 ..... (re. \$35,841,000)

25 For services and expenses of the New York state technology and devel-  
26 opment program pursuant to a memorandum of understanding to be  
27 executed by the governor, the temporary president of the senate, and  
28 the speaker of the assembly, PROVIDED THAT THE ALLOCATION MADE  
29 AVAILABLE TO THE GOVERNOR, AS AUTHORIZED BY PARAGRAPHS ONE AND THREE  
30 OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE  
31 NEW YORK STATE TECHNOLOGY AND DEVELOPMENT PROGRAM, SHALL BE REDUCED  
32 BY \$1,000,000 TO \$93,054,000. All or a portion of the funds appro-  
33 priated hereby may be suballocated to any department, agency, or  
34 public authority (TD0005RD) .....  
35 [250,000,000] 249,000,000 ..... (re. \$110,920,000)

36 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
37 amended by chapter 55, section 2, of the laws of 2005, is hereby  
38 amended and reappropriated to read:

39 For services and expenses of the following purposes, pursuant to a  
40 memorandum of understanding to be executed by the governor, the  
41 temporary president of the senate and the speaker of the assembly:  
42 the Empire Opportunity Fund, as established pursuant to Part T of  
43 chapter 84 of the laws of 2002; Rebuilding the Empire State Through  
44 Opportunities in Regional Economies (RESTORE) New York, as estab-  
45 lished pursuant to Part T of chapter 84 of the laws of 2002; and the  
46 Community Capital Assistance Program, as established pursuant to

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ALL STATE DEPARTMENTS AND AGENCIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Part T of chapter 84 of the laws of 2002, PROVIDED THAT THE ALLO-  
 2 CATION MADE AVAILABLE TO THE GOVERNOR, AS AUTHORIZED BY PARAGRAPH  
 3 ONE OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF  
 4 THE ABOVE NAMED PROGRAMS, SHALL BE REDUCED BY \$6,675,000 TO  
 5 \$118,325,000. Notwithstanding any other inconsistent provision of  
 6 law, none of the funds appropriated hereto, as delineated in the  
 7 below project schedule, may be interchanged among project purposes.  
 8 All or a portion of the funds appropriated hereby may be suballo-  
 9 cated or transferred to any department, agency, or public authority.  
 10 Notwithstanding any other inconsistent provision of law, this appro-  
 11 priation may not be disbursed prior to the enactment of an appropri-  
 12 ation for the expenditure from the community projects fund and the  
 13 execution of a memorandum of understanding for the allocation and  
 14 transfer of funds into various accounts pursuant to section 99-d of  
 15 the state finance law (71E404A3) .....  
 16 [250,000,000] 243,325,000 ..... (re. \$165,971,000)

17	Project Schedule		
18	PROJECT		AMOUNT
19	Empire Opportunity Fund .....	[125,000,000]	118,325,000
20	Community Capital Assistance Program .....	62,500,000	
21	Rebuilding the Empire State Through Opportu-		
22	nities in Regional Economies (RESTORE) New		
23	York, and the Community Capital Assistance		
24	Program .....	62,500,000	
25		-----	
26		[250,000,000]	243,325,000
27		=====	

28 The appropriation made by chapter 55, section 2, of the laws of 2002, as  
 29 amended by chapter 55, section 1, of the laws of 2003, is hereby  
 30 amended and reappropriated to read:  
 31 For services and expenses of the following purposes, pursuant to a  
 32 memorandum of understanding to be executed by the governor, the  
 33 temporary president of the senate and the speaker of the assembly:  
 34 Centers of Excellence, as established pursuant to chapter 84 of the  
 35 laws of 2002; the Empire Opportunity Fund, as established pursuant  
 36 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
 37 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
 38 Through Opportunities in Regional Economies (RESTORE) New York, as  
 39 established pursuant to chapter 84 of the laws of 2002; for trans-  
 40 portation capital projects in accordance with the provisions of  
 41 subdivisions 3 and 4 of section 14-k of the transportation law, and  
 42 sections 89-b and 89-c of the state finance law; and the Community  
 43 Capital Assistance Program, as established pursuant to chapter 84 of  
 44 the laws of 2002, PROVIDED THAT THE ALLOCATION MADE AVAILABLE TO THE  
 45 GOVERNOR, AS AUTHORIZED BY PARAGRAPH SEVEN OF THE MEMORANDUM OF  
 46 UNDERSTANDING GOVERNING ADMINISTRATION OF THE ABOVE NAMED PROGRAMS,  
 47 SHALL BE REDUCED BY \$10,300,000 TO \$289,700,000. No moneys of the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ALL STATE DEPARTMENTS AND AGENCIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 state in the state treasury or any of its funds shall be available  
 2 for payments pursuant to this appropriation. Funding for the  
 3 purposes delineated in this appropriation shall be provided from the  
 4 proceeds of bonds or notes issued pursuant to chapter 84 of the laws  
 5 of 2002. Notwithstanding any other inconsistent provision of law,  
 6 none of the funds appropriated hereto, as delineated in the below  
 7 project schedule, may be inter changed among project purposes. All  
 8 or a portion of the funds appropriated hereby may be suballocated or  
 9 transferred to any department, agency, or public authority  
 10 (71E102A3) ... [600,000,000] 589,700,000..... (re. \$311,759,000)

11	Project Schedule	
12	PROJECT	AMOUNT
13	-----	-----
14	Centers of Excellence, and	
15	Empire Opportunity Fund .....	[300,000,000] 289,700,000
16	Gen*NY*sis, Transportation	
17	Capital Projects, and the	
18	Community Capital Assistance	
19	Program .....	150,000,000
20	Rebuilding the Empire State	
21	Through Opportunities in	
22	Regional Economies (RESTORE)	
23	New York, Transportation	
24	Capital Projects, and the	
25	Community Capital Assistance	
26	Program .....	150,000,000
27	-----	-----
28	Total .....	[600,000,000] 589,700,000
29	=====	

30 For services and expenses of the following purposes, pursuant to a  
 31 memorandum of understanding to be executed by the governor, the  
 32 temporary president of the senate and the speaker of the assembly:  
 33 Centers of Excellence, as established pursuant to chapter 84 of the  
 34 laws of 2002; the Empire Opportunity Fund, as established pursuant  
 35 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
 36 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
 37 Through Opportunities in Regional Economies (RESTORE) New York, as  
 38 established pursuant to chapter 84 of the laws of 2002; for trans-  
 39 portation capital projects in accordance with the provisions of  
 40 subdivisions 3 and 4 of section 14-k of the transportation law, and  
 41 sections 89-b and 89-c of the state finance law; and the Community  
 42 Capital Assistance Program, as established pursuant to chapter 84 of  
 43 the laws of 2002. No moneys of the state in the state treasury or  
 44 any of its funds shall be available for payments pursuant to this  
 45 appropriation. Funding for the purposes delineated in this appropri-  
 46 ation shall be provided from the proceeds of bonds or notes issued  
 47 pursuant to chapter 84 of the laws of 2002. Notwithstanding any  
 48 other inconsistent provision of law, this appropriation may not be

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ALL STATE DEPARTMENTS AND AGENCIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 disbursed prior to the commencement of Class III gaming at one Indi-  
 2 an gaming facility pursuant to a tribal-state gaming compact author-  
 3 ized by section 12 of the executive law, as added by chapter 383 of  
 4 the laws of 2001, following the final approval of such compact by  
 5 the United States Secretary of the Interior and publication of such  
 6 approval in the Federal Register. Notwithstanding any other incon-  
 7 sistent provision of law, none of the funds appropriated hereto, as  
 8 delineated in the below project schedule, may be interchanged among  
 9 project purposes. All or a portion of the funds appropriated hereby  
 10 may be suballocated or transferred to any department, agency, or  
 11 public authority (71E202A3) ... 300,000,000 ..... (re. \$21,059,000)

12	Project Schedule	
13	PROJECT	AMOUNT
14	-----	-----
15	Centers of Excellence, and	
16	Empire Opportunity Fund .....	120,000,000
17	Gen*NY*sis, Transportation	
18	Capital Projects, and the	
19	Community Capital Assistance	
20	Program .....	90,000,000
21	Rebuilding the Empire State	
22	Through Opportunities in	
23	Regional Economies (RESTORE)	
24	New York, Transportation	
25	Capital Projects, and the	
26	Community Capital Assistance	
27	Program .....	90,000,000
28		-----
29	Total .....	300,000,000
30		=====

31 For services and expenses of the following purposes, pursuant to a  
 32 memorandum of understanding to be executed by the governor, the  
 33 temporary president of the senate and the speaker of the assembly:  
 34 Centers of Excellence, as established pursuant to chapter 84 of the  
 35 laws of 2002; the Empire Opportunity Fund, as established pursuant  
 36 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
 37 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
 38 Through Opportunities in Regional Economies (RESTORE) New York, as  
 39 established pursuant to chapter 84 of the laws of 2002; for trans-  
 40 portation capital projects in accordance with the provisions of  
 41 subdivisions 3 and 4 of section 14-k of the transportation law, and  
 42 sections 89-b and 89-c of the state finance law; and the Community  
 43 Capital Assistance Program, as established pursuant to chapter 84 of  
 44 the laws of 2002. No moneys of the state in the state treasury or  
 45 any of its funds shall be available for payments pursuant to this  
 46 appropriation. Funding for the purposes delineated in this appropri-  
 47 ation shall be provided from the proceeds of bonds or notes issued  
 48 pursuant to chapter 84 of the laws of 2002. Notwithstanding any

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ALL STATE DEPARTMENTS AND AGENCIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 other inconsistent provision of law, this appropriation may not be  
 2 disbursed prior to the commencement of Class III gaming at two Indi-  
 3 an gaming facilities pursuant to a tribal-state gaming compact  
 4 authorized by section 12 of the executive law, as added by chapter  
 5 383 of the laws of 2001, following the final approval of such  
 6 compact by the United States Secretary of the Interior and publica-  
 7 tion of such approval in the Federal Register. Notwithstanding any  
 8 other inconsistent provision of law, none of the funds appropriated  
 9 hereto, as delineated in the below project schedule, may be inter-  
 10 changed among project purposes. All or a portion of the funds appro-  
 11 priated hereby may be suballocated or transferred to any department,  
 12 agency, or public authority (71E302A3) .....  
 13 300,000,000 ..... (re. \$21,059,000)

## 14 Project Schedule

15 PROJECT	AMOUNT
16 -----	-----
17 Centers of Excellence, and	
18 Empire Opportunity Fund .....	100,000,000
19 Gen*NY*sis, Transportation	
20 Capital Projects, and Commu-	
21 nity Capital Assistance	
22 Program .....	100,000,000
23 Rebuilding the Empire State	
24 Through Opportunities in	
25 Regional Economies (RESTORE)	
26 New York, Transportation	
27 Capital Projects, and the	
28 Community Capital Assistance	
29 Program .....	100,000,000
30 -----	-----
31 Total .....	300,000,000
32 =====	=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds .....	0	58,398,000
	-----	-----
All Funds .....	0	58,398,000
	=====	=====

## 6 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

## 7 Capital Projects Fund

## 8 Community Enhancement Purpose

9 The appropriation made by chapter 55, section 2, of the laws of 1997, as  
 10 amended by chapter 108, section 5, of the laws of 2006, is hereby  
 11 amended and reappropriated to read:  
 12 The sum of [\$425,000,000] \$423,500,000 is hereby appropriated, in  
 13 accordance with chapter 432 of the laws of 1997 establishing the  
 14 community enhancement facilities assistance program, for community  
 15 enhancement facilities assistance projects. Eligible community  
 16 enhancement facilities assistance project(s) shall include, but not  
 17 be limited to economic development projects to be located within the  
 18 county of Nassau (\$15,000,000), PROVIDED THAT THE ALLOCATION MADE  
 19 AVAILABLE TO THE GOVERNOR, AS AUTHORIZED BY PARAGRAPH ONE OF THE  
 20 MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE COMMUNI-  
 21 TY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM, SHALL BE REDUCED BY  
 22 \$1,500,000 TO \$140,166,666. No moneys of the state in the state  
 23 treasury or any of its funds shall be available for payments pursu-  
 24 ant to this appropriation. Funding for community enhancement facili-  
 25 ties assistance projects shall be provided from the proceeds of  
 26 bonds or notes issued in accordance with chapter 432 of the laws of  
 27 1997 authorizing the issuance of bonds and notes for community  
 28 enhancement facilities projects (91CF97A3) .....  
 29 [425,000,000] 423,500,000 ..... (re. \$58,398,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COURTHOUSE IMPROVEMENTS AND EXPANSION OF DRUG COURTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Capital Projects Funds .....	0 8,000,000
3	-----	-----
4	All Funds .....	0 8,000,000
5	=====	=====
6	COURTHOUSE IMPROVEMENTS (CCP)	
7	Capital Projects Fund	
8	Preservation of Facilities Purpose	
9	By chapter 50, section 1, of the laws of 2009:	
10	For expenses associated with the creation, expansion or renovation of	
11	drug courts (C2DC0908) ... 8,000,000 ..... (re. \$8,000,000)	



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds .....	0	93,000,000
	-----	-----
All Funds .....	0	93,000,000
	=====	=====

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

Capital Projects Fund

Capital Matching Grants Purpose

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:

The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) ..... 150,000,000 ..... (re. \$93,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ROOSEVELT ISLAND OPERATING CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds .....	0	1,157,000
	-----	-----
All Funds .....	0	1,157,000
	=====	=====

ROOSEVELT ISLAND OPERATING CORPORATION (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For services and expenses, including grants to the Franklin D. Roosevelt Four Freedoms Park, LLC, related to the construction of phase 1 of the Franklin D. Roosevelt Four Freedoms park on Roosevelt Island. No funds shall be expended from this appropriation until \$4,000,000 is made available by the city of New York and \$8,000,000, or however much is necessary to complete phase 1, is certified to be in the possession of the Franklin and Eleanor Roosevelt institute and available for expenditure (02RI0907) .....  
 4,000,000 ..... (re. \$1,157,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds .....	92,751,000	231,123,000
6	-----	-----
7 All Funds .....	92,751,000	231,123,000
8	=====	=====
9 PROGRAM CHANGES AND EXPANSION (CCP) .....		92,751,000
10		-----

11 Capital Projects Fund

12 Program Improvement/Change Purpose

13 For the costs of the purchase of equipment  
 14 or the creation or improvement of infor-  
 15 mation technology systems and related  
 16 research and development to be financed  
 17 as authorized pursuant to article 5-A of  
 18 the state finance law. All or a portion  
 19 of the funds appropriated hereby may be  
 20 suballocated or transferred to any  
 21 department, agency, or public authority  
 22 (2P111108) ..... 92,751,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Fund

3 Program Improvement/Change Purpose

4 By chapter 50, section 1, of the laws of 2010:

5 For the costs of the purchase of equipment or the creation or improve-

6 ment of information technology systems and related research and

7 development to be financed as authorized pursuant to article 5-A of

8 the state finance law. All or a portion of the funds appropriated

9 hereby may be suballocated or transferred to any department, agency,

10 or public authority (2P101008) ... 187,285,000 .. (re. \$183,996,000)

11 By chapter 50, section 1, of the laws of 2009:

12 For the costs of the purchase of equipment or the creation or improve-

13 ment of information technology systems and related research and

14 development to be financed as authorized pursuant to article 5-A of

15 the state finance law. All or a portion of the funds appropriated

16 hereby may be suballocated or transferred to any department, agency,

17 or public authority (2P090908) ... 129,800,000 ... (re. \$27,353,000)

18 By chapter 50, section 1, of the laws of 2008:

19 For the costs of the purchase of equipment or the creation or improve-

20 ment of information technology systems and related research and

21 development to be financed as authorized pursuant to article 5-A of

22 the state finance law. All or a portion of the funds appropriated

23 hereby may be suballocated or transferred to any department, agency,

24 or public authority (2P080808) ... 141,000,000 ... (re. \$14,912,000)

25 By chapter 50, section 1, of the laws of 2006:

26 For the purchase cost of equipment to be financed as authorized pursu-

27 ant to article 5-A of the state finance law. All or a portion of the

28 funds appropriated hereby may be suballocated or transferred to any

29 department, agency, or public authority (2P060608) .....

30 117,000,000 ..... (re. \$4,862,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STRATEGIC INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds.....	0	96,318,000
	-----	-----
All Funds.....	0	96,318,000
	=====	=====

STRATEGIC INVESTMENT PROGRAM (CCP)

Capital Projects Fund

Strategic Investment Program Purpose

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:  
 The sum of [\$225,000,000] \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, PROVIDED THAT THE ALLOCATION MADE AVAILABLE TO THE GOVERNOR AS AUTHORIZED BY PARAGRAPH ONE OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE STRATEGIC INVESTMENT PROGRAM, SHALL BE REDUCED BY \$9,350,000 TO \$65,650,000. Individual projects funded from this appropriation shall be for \$250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) ... [225,000,000] 215,650,000 ..... (re. \$96,318,000)

PROJECT	AMOUNT	
Environmental .....	63,750,000	
Economic Development .....	[78,750,000]	69,400,000
Higher Education/High Technol- ogy Incubator .....	43,750,000	
Arts/Cultural .....	38,750,000	
	-----	
Total .....	[225,000,000]	215,650,000
	=====	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Federal Capital Projects Funds .....	0	295,132,000
	-----	-----
All Funds .....	0	295,132,000
	=====	=====

## 6 WORLD TRADE CENTER PROGRAM (CCP)

## 7 Federal Capital Projects Fund [- 291]

## 8 Federal Aid Highways Purpose

## 9 By chapter 50, section 1, of the laws of 2006:

10 To the department of transportation for the federal share of transpor-  
 11 tation projects related to service in Lower Manhattan related to the  
 12 September 11, 2001 attack on the New York City World Trade Center,  
 13 including but not limited to construction, reconstruction, recondi-  
 14 tioning and preservation of highways, bridges, ferry and other  
 15 transportation facilities; the acquisition of property; payment for  
 16 engineering services including, but not limited to costs of personal  
 17 services, non-personal services and fringe benefits of the depart-  
 18 ment of transportation, and contract services provided by private  
 19 firms; appraisals, surveys, testing, and environmental impact state-  
 20 ments for transportation projects; the payment of liabilities  
 21 incurred prior to April 1, 2006 and any other transportation costs  
 22 incurred as part of the recovery from the attack on the World Trade  
 23 Center. The funds appropriated hereby shall be used in accordance  
 24 with applicable federal transportation statutes and regulations and  
 25 may be suballocated for transportation purposes (2CWT0620) .....  
 26 265,000,000 ..... (re. \$146,728,000)

## 27 By chapter 50, section 1, of the laws of 2002:

28 To the department of transportation for the federal share of transpor-  
 29 tation projects related to service in Lower Manhattan related to the  
 30 September 11, 2001 attack on the New York City World Trade Center,  
 31 including but not limited to construction, reconstruction, recondi-  
 32 tioning and preservation of highways, bridges, ferry and other  
 33 transportation facilities; the acquisition of property; payment for  
 34 engineering services including, but not limited to costs of personal  
 35 services, non-personal services and fringe benefits of the depart-  
 36 ment of transportation, and contract services provided by private  
 37 firms; appraisals, surveys, testing, and environmental impact state-  
 38 ments for transportation projects; the payment of liabilities  
 39 incurred prior to April 1, 2002 and any other transportation costs  
 40 incurred as part of the recovery from the attack on the World Trade  
 41 Center. The funds appropriated hereby shall be used in accordance  
 42 with applicable federal transportation statutes and regulations and  
 43 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Transportation Authority. (17WT0220) .....	
2	342,000,000 .....	(re. \$148,404,000)

## TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES .....	1
ADIRONDACK PARK AGENCY .....	3
AGRICULTURE AND MARKETS, DEPARTMENT OF .....	5
CITY UNIVERSITY OF NEW YORK .....	8
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF .....	50
EDUCATION DEPARTMENT .....	57
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY .....	65
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF .....	67
ENVIRONMENTAL FACILITIES CORPORATION .....	216
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF .....	218
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF .....	231
GENERAL SERVICES, OFFICE OF .....	237
HEALTH, DEPARTMENT OF .....	245
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF .....	255
HOUSING AND COMMUNITY RENEWAL, DIVISION OF .....	256
HUDSON RIVER PARK TRUST .....	273
MENTAL HYGIENE, DEPARTMENT OF	
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF .....	277
MENTAL HEALTH, OFFICE OF .....	292
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR .....	318
METROPOLITAN TRANSPORTATION AUTHORITY .....	336
MILITARY AND NAVAL AFFAIRS, DIVISION OF .....	339
MOTOR VEHICLES, DEPARTMENT OF .....	347
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF .....	349
STATE POLICE, DIVISION OF .....	368



## TABLE OF CONTENTS

	Page
STATE UNIVERSITY OF NEW YORK .....	372
STATE, DEPARTMENT OF .....	434
TECHNOLOGY, OFFICE FOR .....	435
THRUWAY AUTHORITY .....	436
TRANSPORTATION, DEPARTMENT OF .....	438
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE .....	595
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ALL STATE DEPARTMENTS AND AGENCIES .....	609
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM .....	615
COURTHOUSE IMPROVEMENTS AND EXPANSION OF DRUG COURTS .....	616
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM .....	617
ROOSEVELT ISLAND OPERATING CORPORATION .....	618
STATE EQUIPMENT FINANCE PROGRAM .....	619
STRATEGIC INVESTMENT PROGRAM .....	621
WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION .....	622