

LBD12551-03-1

LEGISLATURE AND JUDICIARY 2011-12

PERSONAL SERVICE

Personal service-regular 260,000

Amount available for personal service 260,000

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials 14,635

Amount available for nonpersonal service 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2011), including travel outside the state, in accordance with the following schedule 91,903,654

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law 4,929,000

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular 31,804,225

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular 27,984,758

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular 158,384

Temporary service 593,939

Amount available for personal service 66,759,806

LEGISLATURE AND JUDICIARY 2011-12

1 NONPERSONAL SERVICE

2 Supplies and materials 4,068,485
 3 Travel 1,554,141
 4 Miscellaneous contractual services 16,897,989
 5 Equipment 2,623,233
 6 -----
 7 Amount available for nonpersonal service .. 25,143,848
 8 -----

9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred
 11 prior to April 1, 2011), including travel outside the
 12 state, in accordance with the following schedule 102,296,491
 13 =====

14 SCHEDULE

15 PERSONAL SERVICE

16 Members, 150, payment of salaries pursuant
 17 to section 5 of the legislative law 11,925,000
 18 For payment of allowances to members desig-
 19 nated by the speaker pursuant to the
 20 provisions of section 5-a of the legisla-
 21 tive law 1,592,500
 22 For personal service of employees and for
 23 temporary and expert services of members'
 24 offices and of standing committees and
 25 subcommittees:
 26 Personal service-regular 23,112,207
 27 Temporary service 2,261,960
 28 For personal service of employees and for
 29 temporary and expert services for adminis-
 30 trative and program support operations:
 31 Personal service-regular 38,770,768
 32 Temporary service 460,907
 33 For the Assembly Intern and Youth Partic-
 34 ipation Program for personal service of
 35 employees and for temporary and expert
 36 services:
 37 Personal service-regular 223,563
 38 Temporary service 705,586
 39 -----
 40 Amount available for personal service 79,052,491
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 2,075,000
 44 Travel 2,719,000
 45 Miscellaneous contractual services 17,111,000
 46 Equipment 1,339,000

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Amount available for nonpersonal service 23,244,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred
prior to April 1, 2011), including travel outside the
state, in accordance with the following schedule 5,830,456
=====

PERSONAL SERVICE

Personal service-regular 5,291,456
Temporary service 159,000

Amount available for personal service 5,450,456

NONPERSONAL SERVICE

Supplies and materials 188,000
Travel 29,000
Contractual services 114,000
Equipment 49,000

Amount available for nonpersonal service 380,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics
Commission pursuant to section 80 of the legislative law
in accordance with the following schedule 376,949
=====

PERSONAL SERVICE

Personal service-regular 359,282
Temporary service 10,000

Amount available for personal service 369,282

NONPERSONAL SERVICE

Supplies and materials 5,667
Contractual services 1,000
Equipment 1,000

Amount available for nonpersonal service 7,667

LEGISLATURE AND JUDICIARY 2011-12

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State
 3 Legislatures in accordance with the following schedule 377,058
 4 =====

5 NONPERSONAL SERVICE

6 Supplies and materials 377,058
 7 -----
 8 Amount available for nonpersonal service 377,058
 9 -----

10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-
 12 lative health service in accordance with the following
 13 schedule 211,266
 14 =====

15 PERSONAL SERVICE

16 Personal service-regular 183,566
 17 -----
 18 Amount available for personal service 183,566
 19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 25,700
 22 Contractual services 1,000
 23 Equipment 1,000
 24 -----
 25 Amount available for nonpersonal service 27,700
 26 -----

27 LEGISLATIVE LIBRARY

28 For services and expenses and for temporary and special
 29 services for the operation of the legislative library in
 30 accordance with the following schedule 798,221
 31 =====

32 PERSONAL SERVICE

33 Personal service-regular 409,221
 34 Temporary service 10,000
 35 -----
 36 Amount available for personal service 419,221
 37 -----

LEGISLATURE AND JUDICIARY 2011-12

NONPERSONAL SERVICE

Supplies and materials	247,500
Contractual services	99,000
Equipment	32,500

Amount available for nonpersonal service	379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service in accordance with the follow-	
ing schedule	907,830
	=====

PERSONAL SERVICE

Personal service-regular	895,830
Temporary service	10,000

Amount available for personal service	905,830

NONPERSONAL SERVICE

Supplies and materials	2,000

Amount available for nonpersonal service	2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule	13,009,482
	=====

PERSONAL SERVICE

Personal service-regular	10,588,688
Temporary service	169,240

Amount available for personal service	10,757,928

NONPERSONAL SERVICE

Supplies and materials	332,021
Travel	50,577
Contractual services	1,710,163
Equipment	158,793

LEGISLATURE AND JUDICIARY 2011-12

1 Amount available for nonpersonal service 2,251,554

2 -----

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities
5 incurred prior to April 1, 2011) of the task force for
6 senate purposes in accordance with the following sche-
7 dule 358,325

8 -----

9 PERSONAL SERVICE

10 Personal service-regular 346,923

11 Temporary service 5,000

12 -----

13 Amount available for personal service 351,923

14 -----

15 NONPERSONAL SERVICE

16 Travel 3,000

17 Contractual services 3,402

18 -----

19 Amount available for nonpersonal service 6,402

20 -----

21 For services and expenses (including liabilities incurred
22 prior to April 1, 2011) of the task force for assembly
23 purposes in accordance with the following schedule 358,325

24 -----

25 PERSONAL SERVICE

26 Personal service-regular 338,125

27 Temporary service 9,000

28 -----

29 Amount available for personal service 347,125

30 -----

31 NONPERSONAL SERVICE

32 Travel 1,000

33 Contractual services 10,200

34 -----

35 Amount available for nonpersonal service 11,200

36 -----

37 For services and expenses (including liabilities incurred
38 prior to April 1, 2011) of the task force for joint
39 operations in accordance with the following schedule 1,142,109

40 -----

LEGISLATURE AND JUDICIARY 2011-12

PERSONAL SERVICE

Personal service-regular	797,109
Temporary service	9,000

Amount available for personal service	806,109

NONPERSONAL SERVICE

Supplies and materials	14,000
Travel	5,000
Contractual services	109,000
Equipment	208,000

Amount available for nonpersonal service	336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule	50,000
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LEGISLATURE AND JUDICIARY 2011-12

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 50,000

4 -----

5 Amount available for nonpersonal service 50,000

6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the

11 Senate Chamber and other purposes as funded by non-state

12 grants in accordance with the following schedule 250,000

13 -----

14 NONPERSONAL SERVICE

15 Contractual services 250,000

16 -----

17 Amount available for nonpersonal service 250,000

18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the

21 Assembly Chamber and other purposes as funded by non-

22 state grants in accordance with the following schedule 250,000

23 -----

24 NONPERSONAL SERVICE

25 Contractual services 250,000

26 -----

27 Amount available for nonpersonal service 250,000

28 -----

LEGISLATURE AND JUDICIARY 2011-12

THE JUDICIARY

S 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2011.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2011-12

APPROPRIATIONS REAPPROPRIATIONS

General Fund - State and Local	1,700,253,482	72,000,000
Special Revenue Funds - Federal	10,500,000	19,855,000
Special Revenue Funds - Other	217,883,634	23,000,000
	-----	-----
All Funds	1,928,637,116	114,855,000
	=====	=====

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,697,807,898	2,445,584	0	1,700,253,482
SR-Federal	10,500,000	0	0	10,500,000
SR-Other	109,505,847	108,377,787	0	217,883,634
	-----	-----	-----	-----
All Funds	1,817,813,745	110,823,371	0	1,928,637,116
	=====	=====	=====	=====

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,536,905,064

General Fund / State Operations
State Purposes Account

LEGISLATURE AND JUDICIARY 2011-12

PERSONAL SERVICE

Personal service - regular	1,247,236,511
Personal service - temporary	11,199,254
Personal service - holiday / overtime compensation	35,852,439
Amount available for personal service	1,294,288,204

NONPERSONAL SERVICE

Supplies and Materials	23,141,645
Travel	3,372,452
Contractual Services	159,208,520
Equipment	1,822,151
Amount available for nonpersonal service ...	187,544,768

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011	0
Program account subtotal	1,481,832,972

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by
section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular	18,579,472
Personal service - temporary	1,870,936
Personal service - holiday / overtime compensation	61,723
Amount available for personal service	20,512,131

NONPERSONAL SERVICE

Supplies and Materials	232,596
Travel	7,500
Contractual Services	3,614,032
Amount available for nonpersonal service	3,854,128

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1	Program fund subtotal	24,366,259
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Judiciary Data Processing Offset Fund	
5	For services and expenses as provided by	
6	section 94-b of the state finance law.	
7	PERSONAL SERVICE	
8	Personal service - regular	17,609,581
9	Personal service - temporary	218,131
10	Personal service - holiday / overtime	
11	compensation	109,726
12		-----
13	Program fund subtotal	17,937,438
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Court Facilities Incentive Aid Fund	
17	PERSONAL SERVICE	
18	Personal service - regular	768,295
19	Personal service - holiday / overtime	
20	compensation	100
21		-----
22	Program fund subtotal	768,395
23		-----
24	Special Revenue Funds - Federal / State Operations	
25	Federal Operating Grants Fund	
26	Federal Miscellaneous Grants (Operating) Account	
27	MAINTENANCE UNDISTRIBUTED	
28	For services and expenses including travel	
29	outside the state and the payment of	
30	liabilities incurred prior to April 1,	
31	2011	5,500,000
32		-----
33	Program account subtotal	5,500,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal Grants - Health and Human Services	
37	MAINTENANCE UNDISTRIBUTED	
38	For services and expenses including travel	
39	outside the state and the payment of	
40	liabilities incurred prior to April 1,	
41	2011	5,000,000

LEGISLATURE AND JUDICIARY 2011-12

1		-----	
2	Program account subtotal	5,000,000	
3		-----	
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund		
6	MAINTENANCE UNDISTRIBUTED		
7	For services and expenses including travel		
8	outside the state and the payment of		
9	liabilities incurred prior to April 1,		
10	2011	1,500,000	
11		-----	
12	Program fund subtotal	1,500,000	
13		-----	
14	COURT OF APPEALS AND LAW REPORTING BUREAU	14,952,618	
15		-----	
16	General Fund / State Operations		
17	State Purposes Account		
18	PERSONAL SERVICE		
19	Personal service - regular	12,397,945	
20	Personal service - temporary	38,098	
21	Personal service - holiday / overtime		
22	compensation	91,741	
23		-----	
24	Amount available for personal service	12,527,784	
25		-----	
26	NONPERSONAL SERVICE		
27	Supplies and Materials	951,459	
28	Travel	421,021	
29	Contractual Services	1,052,354	
30		-----	
31	Amount available for nonpersonal service	2,424,834	
32		-----	
33	Program account subtotal	14,952,618	
34		-----	
35	APPELLATE COURT OPERATIONS	78,604,356	
36		-----	
37	General Fund / State Operations		
38	State Purposes Account		

LEGISLATURE AND JUDICIARY 2011-12

PERSONAL SERVICE

Personal service - regular 72,400,323
 Personal service - temporary 496,524
 Personal service - holiday / overtime
 compensation 228,930
 Amount available for personal service 73,125,777

NONPERSONAL SERVICE

Supplies and Materials 2,490,753
 Travel 486,475
 Contractual Services 2,501,351
 Amount available for nonpersonal service 5,478,579
 Program account subtotal 78,604,356

APPELLATE AUXILIARY OPERATIONS 194,640,676

General Fund / State Operations
 State Purposes Account

PERSONAL SERVICE

Personal service - regular 26,894,498
 Personal service - temporary 977,873
 Personal service - holiday / overtime
 compensation 1,500
 Amount available for personal service 27,873,871

NONPERSONAL SERVICE

Supplies and Materials 317,157
 Travel 483,625
 Contractual Services 118,490,706
 Amount available for nonpersonal service ... 119,291,488
 Program account subtotal 147,165,359

Special Revenue Funds - Other / State Operations
 Attorney Licensing Fund

For services and expenses funded from fees
 required pursuant to section 468-a of the
 judiciary law.

LEGISLATURE AND JUDICIARY 2011-12

PERSONAL SERVICE

Personal service - regular	15,690,558
Personal service - temporary	536,554
Personal service - holiday / overtime compensation	18,300
Amount available for personal service	16,245,412

NONPERSONAL SERVICE

Supplies and Materials	366,110
Travel	147,026
Contractual Services	5,716,769
Amount available for nonpersonal service	6,229,905
Program fund subtotal	22,475,317

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by
section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services	25,000,000
Program fund subtotal	25,000,000

ADMINISTRATION AND GENERAL SUPPORT	18,648,578
--	------------

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	13,087,603
Personal service - temporary	1,131,909
Personal service - holiday / overtime compensation	18,175
Amount available for personal service	14,237,687

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NONPERSONAL SERVICE

Supplies and Materials	158,098
Travel	204,205
Contractual Services	882,618

Amount available for nonpersonal service	1,244,921

Program account subtotal	15,482,608

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular	763,067
Personal service - temporary	394,042

Amount available for personal service	1,157,109

NONPERSONAL SERVICE

Supplies and Materials	4,000
Travel	7,500
Contractual Services	499,832

Amount available for nonpersonal service	511,332

Program fund subtotal	1,668,441

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees
required pursuant to section 468-a of the
judiciary law.

PERSONAL SERVICE

Personal service - regular	576,564
Personal service - temporary	279,470
Personal service - holiday / overtime compensation	28,000

Amount available for personal service	884,034

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1	NONPERSONAL SERVICE	
2	Supplies and Materials	14,087
3	Travel	1,500
4	Contractual Services	597,908
5		-----
6	Amount available for nonpersonal service	613,495
7		-----
8	Program fund subtotal	1,497,529
9		-----
10	JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED	(38,852,657)
11		-----
12	General Fund / State Operations	
13	State Purposes Account	
14	PERSONAL SERVICE	
15	Personal service - temporary	524,599
16		-----
17	Amount available for personal service	524,599
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and Materials	7,000
21	Travel	13,000
22	Contractual Services	1,565,386
23		-----
24	Amount available for nonpersonal service	1,585,386
25		-----
26	Less - savings adjustment	(54,840,000)
27		-----
28	For services and expenses necessary to	
29	implement recommendations of the chief	
30	judge's task force to expand access to	
31	civil legal services in New York, which	
32	may include suballocation by the chief	
33	administrator to other state departments	
34	or agencies outside the judiciary	12,500,000
35		-----
36	Program account subtotal	(40,230,015)
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Attorney Licensing Fund	
40	For services and expenses funded from fees	
41	required pursuant to section 468-a of the	
42	judiciary law.	

LEGISLATURE AND JUDICIARY 2011-12

PERSONAL SERVICE

Personal service - regular	366,086
Personal service - temporary	887,354

Amount available for personal service	1,253,440

NONPERSONAL SERVICE

Supplies and Materials	10,713
Travel	12,000
Contractual Services	101,205

Amount available for nonpersonal service	123,918

Program fund subtotal	1,377,358

LAWYERS' CLIENT PROTECTION	12,915,110

Special Revenue Funds - Other / State Operations
 Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to \$3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2012.

PERSONAL SERVICE

Personal service - regular	600,110

Amount available for personal service	600,110

NONPERSONAL SERVICE

Supplies and Materials	15,000
Travel	25,000
Contractual Services	12,275,000

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1	Amount available for nonpersonal service	12,315,000
2		-----
3	Program fund subtotal	12,915,110
4		-----
5	AID TO LOCALITIES	110,823,371
6		-----
7	General Fund / Aid to Localities	
8	Local Assistance Account	
9	MAINTENANCE UNDISTRIBUTED	
10	For services and expenses associated with	
11	the justice court assistance program	2,445,584
12		-----
13	Program account subtotal	2,445,584
14		-----
15	Special Revenue Funds - Other / Aid to Localities	
16	Court Facilities Incentive Aid Fund	
17	For expenses necessary to implement the	
18	provisions of law relating to the furnish-	
19	ing of court facilities and the provisions	
20	of section 219-a of the judiciary law;	
21	provided that, notwithstanding any other	
22	provision of law to the contrary, and in	
23	accordance with section 4 of the state	
24	finance law, where moneys in the court	
25	facilities incentive aid fund, including	
26	such moneys as may be transferred thereto	
27	pursuant to subdivision 6 of section 94 of	
28	the state finance law, are insufficient to	
29	meet vouchers presented for payment	
30	charged to this appropriation or for	
31	transfers made pursuant to paragraph (b)	
32	of subdivision 2 of such section, the	
33	state comptroller is hereby authorized and	
34	directed to transfer, upon the request of	
35	the chief administrator of the courts,	
36	sufficient moneys to meet such vouchers or	
37	to permit such transfers, not exceeding	
38	\$50,000,000 from the General Fund to the	
39	Court Facilities Incentive Aid Fund on or	
40	before March 31, 2012.	
41	MAINTENANCE UNDISTRIBUTED	
42	For services and expenses associated with	
43	the court facilities incentive aid program	
44		108,377,787
45		-----

LEGISLATURE AND JUDICIARY 2011-12

1	Program fund subtotal	108,377,787
2		-----

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NEW YORK INTEREST ON LAWYER ACCOUNT 2011-2012

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	15,000,000

All Funds	15,000,000
	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000

SCHEDULE

IOLA SUPPORT	15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law; (as added by chapter 659 of the laws of 1983) provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to	
IOLA	15,000,000

Program account subtotal	15,000,000

LEGISLATURE AND JUDICIARY 2011-12

GENERAL STATE CHARGES 2011-12

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	582,524,090
Special Revenue Funds - Other	24,861,964

All Funds	607,386,054
	=====

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	592,524,090	0	0	582,524,090
SR-Other	24,861,964	0	0	24,861,964
	-----	-----	-----	-----
All Funds	617,386,054	0	0	607,386,054
	=====	=====	=====	=====

SCHEDULE

GENERAL STATE CHARGES	607,386,054

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits	582,524,090

Program account subtotal	582,524,090

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits	7,489,664

Program fund subtotal	7,489,664

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2011-12

FRINGE BENEFITS

1		
2	For Fringe Benefits	779,886
3		-----
4	Program fund subtotal	779,886
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Lawyers' Fund for Client Protection	

FRINGE BENEFITS

8		
9	For Fringe Benefits	98,000
10		-----
11	Program fund subtotal	98,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	New York City County Clerks' Operations Offset Fund	

FRINGE BENEFITS

15		
16	For Fringe Benefits	8,586,149
17		-----
18	Program fund subtotal	8,586,149
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Judiciary Data Processing Offset Fund	

FRINGE BENEFITS

22		
23	For Fringe Benefits	7,908,265
24		-----
25	Program fund subtotal	7,908,265
26		-----

LEGISLATURE AND JUDICIARY 2011-12

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2011.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account [- 003]

By chapter 51, section 2, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010.

Personal service-regular ... 1,320,595,151 (re. \$20,000,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009.

Personal service-regular ... 1,267,117,501 (re. \$2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund [- 290]
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010

6,500,000 (re. \$6,500,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009

6,500,000 (re. \$5,500,000)

By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2010:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008

8,000,000 (re. \$2,000,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses of drug court operations
 2 3,000,000 (re. \$200,000)
 3 Maintenance Undistributed ... 4,800,000 (re. \$250,000)

4 By chapter 51, section 2, of the laws of 2006, as reappropriated by
 5 chapter 51, section 3, of the laws of 2010:
 6 For services and expenses of drug court operations
 7 3,000,000 (re. \$30,000)
 8 Maintenance Undistributed ... 3,500,000 (re. \$225,000)

9 By chapter 51, section 2, of the laws of 2005, as reappropriated by
 10 chapter 51, section 3, of the laws of 2010:
 11 For services and expenses of drug court operations
 12 4,000,000 (re. \$50,000)

13 Special Revenue Funds - Federal / State Operations
 14 Federal GRANTS - Health and Human Services [- 265]

15 By chapter 51, section 2, of the laws of 2010:
 16 For services and expenses including travel outside the state and the
 17 payment of liabilities incurred prior to April 1, 2010
 18 2,600,000 (re. \$2,600,000)

19 By chapter 51, section 2, of the laws of 2009, as reappropriated by
 20 chapter 51, section 3, of the laws of 2010:
 21 For services and expenses including travel outside the state and the
 22 payment of liabilities incurred prior to April 1, 2009
 23 2,600,000 (re. \$2,000,000)

24 By chapter 51, section 2, of the laws of 2008, as reappropriated by
 25 chapter 51, section 3, of the laws of 2010:
 26 For services and expenses including travel outside the state and the
 27 payment of liabilities incurred prior to April 1, 2008
 28 1,100,000 (re. \$500,000)

29 Special Revenue Funds - Other / State Operations
 30 Miscellaneous Special Revenue Fund [- 339]

31 By chapter 51, section 2, of the laws of 2010:
 32 For services and expenses including travel outside the state and the
 33 payment of liabilities incurred prior to April 1, 2010
 34 1,500,000 (re. \$1,500,000)

35 By chapter 51, section 2, of the laws of 2009, as reappropriated by
 36 chapter 51, section 3, of the laws of 2010:
 37 For services and expenses including travel outside the state and the
 38 payment of liabilities incurred prior to April 1, 2009
 39 1,500,000 (re. \$1,500,000)

40 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

41 General Fund / State Operations
 42 State Purposes Account [- 003]

LEGISLATURE AND JUDICIARY 2011-12

1 By chapter 51, section 2, of the laws of 2008, as reappropriated and
 2 amended by chapter 51, section 3, of the laws of 2010:
 3 For expenses necessary to fund adjustments in the compensation of
 4 state-paid judges and justices of the unified court system and hous-
 5 ing judges of the New York city civil court, and for such other
 6 services and expenses specified in section two of this act.
 7 Personal service - regular ... 51,006,759 (re. \$48,000,000)

8 By chapter 276, section 10, of the laws of 2008, as amended and reappro-
 9 priated by chapter 51, section 3, of the laws of 2010:
 10 The sum of one hundred sixty three million dollars (\$163,000,000), or
 11 so much thereof as may be necessary, is hereby appropriated out of
 12 any moneys in the state treasury in the general fund to the credit
 13 of the state purposes account, not otherwise appropriated, and made
 14 immediately available to the administrative office of the courts for
 15 payment pursuant to the provisions of this act; provided, however,
 16 where the provisions of this act require expenditures that must be
 17 paid from appropriations from funds of the state other than the
 18 general fund or that, by established administrative practice, are
 19 paid from such funds, the chief administrator of the courts shall so
 20 certify to the comptroller, and thereupon the appropriation provided
 21 in this section shall be available for such expenditures.....
 22 163,000,000 (re. \$2,000,000)

23 AID TO LOCALITIES

24 Special Revenue Funds - Other / Aid to Localities
 25 Court Facilities Incentive Aid Fund [- 340]

26 By chapter 51, section 2, of the laws of 2010:
 27 For expenses necessary to implement the provisions of law relating to
 28 the furnishing of court facilities and the provisions of section
 29 219-a of the judiciary law; provided that, notwithstanding any other
 30 provision of law to the contrary, and in accordance with section 4
 31 of the state finance law, where moneys in the Court Facilities
 32 Incentive Aid Fund, including such moneys as may be transferred
 33 thereto pursuant to subdivision 6 of section 94 of the state finance
 34 law, are insufficient to meet vouchers presented for payment charged
 35 to this appropriation or for transfers made pursuant to paragraph
 36 (b) of subdivision 2 of such section, the state comptroller is here-
 37 by authorized and directed to transfer, upon the request of the
 38 chief administrator of the courts, sufficient moneys to meet such
 39 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 40 the General Fund to the Court Facilities Incentive Aid Fund on or
 41 before March 31, 2011.
 42 Grants ... 123,553,284 (re. \$20,000,000)

43 Total reappropriations for state operations and aid to
 44 localities 114,855,000
 45 =====

46 CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

47 COURTHOUSE IMPROVEMENTS (CCP)

LEGISLATURE AND JUDICIARY 2011-12

1 Capital Projects Fund

2 Preservation of Facilities Purpose

3 By chapter 51, section 2, of the laws of 2007, as reappropriated by
4 chapter 51, section 3, of the laws of 2010:

5 For expenses associated with improvements in the Court of Appeals
6 Centennial Hall Annex (52JT0707)
7 20,000,000 (re. \$7,000,000)

8 For expenses associated with the acquisition of and improvements to a
9 training academy in Kings County for the training of court security
10 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

11 The appropriation made by chapter 51, section 2, of the laws of 2007, as
12 amended by chapter 51, section 3, of the laws of 2009, is hereby
13 amended and reappropriated to read:

14 For expenses associated with the acquisition of and improvements to a
15 training academy in Kings County for the training of court security
16 personnel and for improvements in the Court of Appeals Centennial
17 Hall Annex [and the Justice Building quarters of the Appellate Divi-
18 sion, Third Judicial Department] (52JT0707)
19 24,200,000 (re. \$18,300,000)

LEGISLATURE AND JUDICIARY 2011-12

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2011.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2010. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT [- 003]

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000	(re. \$305,878)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500	(re. \$537,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular ... 28,702,765	(re. \$1,685,610)
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular ... 25,255,762	(re. \$2,335,108)
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular ... 158,384	(re. \$41,929)
Temporary service ... 593,939	(re. \$149,310)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:

Supplies and materials ... 4,068,485	(re. \$3,672,962)
Travel ... 1,554,141	(re. \$1,387,120)
Miscellaneous contractual services ... 16,897,989 ...	(re. \$7,756,076)
Equipment ... 2,623,233	(re. \$2,569,630)

By chapter 51, section 1, of the laws of 2009:

Supplies and materials ... 4,300,000	(re. \$1,228,139)
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LEGISLATURE AND JUDICIARY 2011-12

1	Travel ... 1,600,000	(re. \$142,219)
2	Rentals ... 900,000	(re. \$476,624)
3	Equipment maintenance and repairs ... 3,450,000	(re. \$2,661,923)
4	Office and space leases ... 3,350,000	(re. \$103,730)
5	Printing ... 200,000	(re. \$159,981)
6	Telephone and telegraph ... 1,500,000	(re. \$302,671)
7	Miscellaneous contractual services ... 1,500,000	(re. \$90,252)
8	Equipment ... 2,700,000	(re. \$833,352)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

12 By chapter 51, section 1, of the laws of 2010:
 13 For personal service of employees and for temporary and expert
 14 services for administrative and program support operations:
 15 Personal service-regular ... 38,770,768 (re. \$8,500,000)

16 By chapter 51, section 1, of the laws of 1992:
 17 Members, 150, payment of salaries pursuant to section 5 of the legis-
 18 lative law ... 8,625,000 (re. \$15,481)

NONPERSONAL SERVICE

20 By chapter 51, section 1, of the laws of 2010:
 21 Supplies and materials ... 2,075,000 (re. \$996,007)
 22 Travel ... 2,719,000 (re. \$702,896)
 23 Miscellaneous contractual services ... 17,111,000 ... (re. \$9,071,384)
 24 Equipment ... 1,339,000 (re. \$110,626)

25 By chapter 51, section 1 of the laws of 2009:
 26 Equipment maintenance and repairs ... 800,000 (re. \$76,179)
 27 Equipment ... 1,355,000 (re. \$800,294)

28 By chapter 51, section 1, of the laws of 2008:
 29 Equipment ... 2,500,000 (re. \$807,592)

30 By chapter 51, section 1, of the laws of 2007:
 31 Equipment ... 2,439,000 (re. \$1,483,032)

ASSEMBLY WAYS AND MEANS COMMITTEE

33 By chapter 51, section 1, of the laws of 2010:

PERSONAL SERVICE

35	Personal service-regular ... 5,291,456	(re. \$513,176)
36	Temporary service ... 159,000	(re. \$127,568)

NONPERSONAL SERVICE

38	Supplies and materials ... 188,000	(re. \$149,218)
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LEGISLATURE AND JUDICIARY 2011-12

1 Travel ... 29,000 (re. \$28,622)
 2 Contractual services ... 114,000 (re. \$45,477)
 3 Equipment ... 49,000 (re. \$48,670)

4 By chapter 51, section 1, of the laws of 2009:

5 NONPERSONAL SERVICE

6 Travel ... 30,000 (re. \$28,751)
 7 Equipment ... 50,000 (re. \$49,200)

8 By chapter 51, section 1, of the laws of 2008:

9 NONPERSONAL SERVICE

10 Travel ... 30,000 (re. \$21,794)
 11 Equipment ... 50,000 (re. \$49,541)

12 By chapter 51, section 1, of the laws of 2007:

13 NONPERSONAL SERVICE

14 Equipment ... 50,000 (re. \$48,654)

15 SENATE AND ASSEMBLY JOINT ENTITIES
 16 LEGISLATIVE ETHICS COMMISSION

17 By chapter 51, section 1, of the laws of 2010:

18 For services and expenses of the Legislative Ethics Commission.

19 PERSONAL SERVICE

20 Personal service-regular ... 359,282 (re. \$170,645)
 21 Temporary service ... 10,000 (re. \$10,000)

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 (re. \$228)
 24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:

26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 363,090 (re. \$237,388)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 5,667 (re. \$1,259)
 31 Contractual services ... 1,000 (re. \$204)
 32 Equipment ... 1,000 (re. \$842)

33 By chapter 51, section 1, of the laws of 2008:

LEGISLATURE AND JUDICIARY 2011-12

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 (re. \$214,059)

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$229)

Equipment ... 1,000 (re. \$903)

By chapter 51, section 1, of the laws of 2007:

For services and expenses of the Legislative Ethics Committee.

PERSONAL SERVICE

Personal service-regular ... 352,000 (re. \$192,283)

By chapter 51, section 1, of the laws of 2006:

For services and expenses of the Legislative Ethics Committee

358,900 (re. \$194,689)

By chapter 51, section 1, of the laws of 2005:

For services and expenses of the Legislative Ethics Committee

358,900 (re. \$110,976)

By chapter 51, section 1, of the laws of 2004:

For services and expenses of the Legislative Ethics Committee

358,900 (re. \$176,455)

By chapter 51, section 1, of the laws of 2003:

For services and expenses of the Legislative Ethics Committee

358,900 (re. \$160,441)

By chapter 51, section 1, of the laws of 2002:

For services and expenses of the Legislative Ethics Committee

370,000 (re. \$171,793)

By chapter 51, section 1, of the laws of 2001:

For services and expenses of the Legislative Ethics Committee

370,000 (re. \$179,853)

By chapter 51, section 1, of the laws of 2000:

For services and expenses of the Legislative Ethics Committee

370,000 (re. \$259,141)

By chapter 51, section 1, of the laws of 1999:

For services and expenses of the Legislative Ethics Committee

370,000 (re. \$226,467)

By chapter 51, section 1, of the laws of 1998:

For services and expenses of the Legislative Ethics Committee

370,000 (re. \$257,387)

LEGISLATURE AND JUDICIARY 2011-12

1	By chapter 51, section 1, of the laws of 1997:	
2	For services and expenses of the Legislative Ethics Committee	..
3	370,000	(re. \$223,096)
4	By chapter 51, section 1, of the laws of 1996:	
5	For services and expenses of the Legislative Ethics Committee	..
6	370,000	(re. \$121,736)
7	By chapter 51, section 1, of the laws of 1995:	
8	For services and expenses of the Legislative Ethics Committee	..
9	370,000	(re. \$126,518)
10	By chapter 51, section 1, of the laws of 1994:	
11	For services and expenses of the Legislative Ethics Committee	..
12	370,000	(re. \$15,853)
13	By chapter 51, section 1, of the laws of 1993:	
14	For services and expenses of the Legislative Ethics Committee	..
15	370,000	(re. \$257,753)
16	By chapter 51, section 1, of the laws of 1992:	
17	For services and expenses of the Legislative Ethics Committee	..
18	370,000	(re. \$339,513)
19	By chapter 51, section 1, of the laws of 1991:	
20	For services and expenses of the Legislative Ethics Committee	..
21	410,000	(re. \$112,640)
22	By chapter 51, section 1, of the laws of 1990:	
23	For services and expenses of the Legislative Ethics Committee	..
24	500,000	(re. \$190,724)
25	By chapter 51, section 1, of the laws of 1989:	
26	For services and expenses of the Legislative Ethics Committee	..
27	1,000,000	(re. \$176,562)

LEGISLATIVE HEALTH SERVICE

29	By chapter 51, section 1, of the laws of 2010:	
30	For services and expenses for the operation of the legislative health	
31	service.	

PERSONAL SERVICE

33	Personal service-regular ... 183,566	(re. \$21,685)
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NONPERSONAL SERVICE

35	Supplies and materials ... 25,700	(re. \$3,755)
36	Contractual services ... 1,000	(re. \$998)
37	Equipment ... 1,000	(re. \$1,000)

38	By chapter 51, section 1, of the laws of 2009:	
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LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses for the operation of the legislative health
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 185,400 (re. \$43,743)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 26,000 (re. \$17,765)

7 Contractual services ... 1,000 (re. \$989)

8 Equipment ... 1,000 (re. \$437)

9 By chapter 51, section 1, of the laws of 2008:
10 For services and expenses for the operation of the legislative health
11 service.

12 PERSONAL SERVICE

13 Personal service-regular ... 185,400 (re. \$4,295)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 26,000 (re. \$4,792)

16 Contractual services ... 1,000 (re. \$901)

17 Equipment ... 1,000 (re. \$581)

18 By chapter 51, section 1, of the laws of 2007:
19 For services and expenses for the operation of the legislative health
20 service.

21 PERSONAL SERVICE

22 Personal service-regular ... 180,000 (re. \$1,489)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 13,421 (re. \$9,868)

25 Contractual services ... 1,000 (re. \$905)

26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2003:
28 For services and expenses 178,838 (re. \$16,975)

29 LEGISLATIVE LIBRARY

30 By chapter 51, section 1, of the laws of 2010:
31 For services and expenses and for temporary and special services for
32 the operation of the legislative library.

33 PERSONAL SERVICE

34 Personal service-regular ... 409,221 (re. \$35,763)

35 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2011-12

NONPERSONAL SERVICE

Supplies and materials ... 247,500 (re. \$61,297)
 Contractual services ... 99,000 (re. \$1,693)
 Equipment ... 32,500 (re. \$32,500)

By chapter 51, section 1, of the laws of 2009:

For services and expenses and for temporary and special services for
 the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 (re. \$39,492)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 (re. \$126,795)
 Contractual services ... 100,000 (re. \$1,649)
 Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2008:

For services and expenses and for temporary and special services for
 the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 (re. \$17,632)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 (re. \$30,212)
 Contractual services ... 100,000 (re. \$1,242)
 Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2007:

For services and expenses and for temporary and special services for
 the operation of the legislative library.

NONPERSONAL SERVICE

Supplies and materials ... 250,000 (re. \$121,610)
 Contractual services ... 100,000 (re. \$41,692)
 Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2000:

For services and expenses and for temporary and special services
 ... 734,014 (re. \$302,908)

By chapter 51, section 1, of the laws of 1999:

For services and expenses and for temporary and special services
 ... 712,635 (re. \$605,956)

By chapter 51, section 1, of the laws of 1998:

LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses and for temporary and special services
 2 691,879 (re. \$374,336)

3 By chapter 51, section 1, of the laws of 1996:

4 For services and expenses and for temporary and special services
 5 677,317 (re. \$169,399)

6 LEGISLATIVE MESSENGER SERVICE

7 By chapter 51, section 1, of the laws of 2010:

8 For services and expenses for the operation of the legislative messen-
 9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 895,830 (re. \$66,143)
 12 Temporary service ... 10,000 (re. \$10,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$1,231)

15 By chapter 51, section 1, of the laws of 2009:

16 For services and expenses for the operation of the legislative messen-
 17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,000 (re. \$37,839)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,887)

22 By chapter 51, section 1, of the laws of 2008:

23 For services and expenses for the operation of the legislative messen-
 24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,000 (re. \$28,486)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$696)

29 By chapter 51, section 1, of the laws of 2007:

30 For services and expenses for the operation of the legislative messen-
 31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 850,000 (re. \$64,837)

LEGISLATURE AND JUDICIARY 2011-12

NONPERSONAL SERVICE

Supplies and materials ... 6,106 (re. \$4,507)
 Equipment ... 1,000 (re. \$685)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... 841,850 (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... 817,330 (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 688,524 (re. \$274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2010:

For services and expenses, temporary and special services, and for
 expenses of maintenance and operation, including travel outside of
 the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 (re. \$1,084,363)

Temporary service ... 169,240 (re. \$36,355)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$241,227)

Travel ... 50,577 (re. \$50,577)

Contractual services ... 1,710,163 (re. \$717,598)

Equipment ... 158,793 (re. \$122,282)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

General Fund / State Operations

State Purposes Account [- 003]

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... of the task force for senate
 purposes.

PERSONAL SERVICE

Personal service-regular ... 346,923 (re. \$10,638)

Temporary service ... 5,000 (re. \$5,000)

NONPERSONAL SERVICE

Contractual Services ... 3,402 (re. \$25)

For services and expenses ... of the task force for assembly
 purposes.

LEGISLATURE AND JUDICIARY 2011-12

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$218,363)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,200 (re. \$10,200)

For services and expenses ... of the task force for joint oper-
 ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$169,513)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 (re. \$14,000)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 109,000 (re. \$109,000)
 Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses ... of the task force for senate
 purposes.

PERSONAL SERVICE

Personal service-regular ... 350,542 (re. \$13,482)

For services and expenses ... of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 (re. \$210,301)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,402 (re. \$10,402)

For services and expenses ... of the task force for joint oper-
 ations.

PERSONAL SERVICE

Personal service-regular ... 803,601 (re. \$687,713)
 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2011-12

1 NONPERSONAL SERVICE

2 Supplies and materials ... 15,000 (re. \$15,000)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 110,045 (re. \$98,045)
 5 Equipment ... 210,000 (re. \$210,000)

6 By chapter 51, section 1, of the laws of 2008:

7 For services and expenses ... of the task force for assembly
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 340,542 (re. \$210,301)
 11 Temporary service ... 10,000 (re. \$10,000)

12 NONPERSONAL SERVICE

13 Travel ... 1,000 (re. \$1,000)
 14 Contractual services ... 10,402 (re. \$10,402)

15 For services and expenses ... of the task force for joint oper-
 16 ations.

17 PERSONAL SERVICE

18 Personal service-regular ... 803,601 (re. \$111,073)
 19 Temporary service ... 10,000 (re. \$10,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 15,000 (re. \$14,880)
 22 Travel ... 5,000 (re. \$5,000)
 23 Contractual services ... 110,045 (re. \$87,295)
 24 Equipment ... 210,000 (re. \$210,000)

25 By chapter 51, section 1, of the laws of 2007:

26 For services and expenses ... of the task force for senate
 27 purposes.

28 NONPERSONAL SERVICE

29 Contractual services ... 3,402 (re. \$40)

30 For services and expenses ... of the task force for assembly
 31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 330,000 (re. \$200,856)
 34 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2011-12

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,402 (re. \$10,402)
 For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 770,000 (re. \$34,020)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$14,986)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 110,045 (re. \$110,045)
 Equipment ... 210,000 (re. \$210,000)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... of the task force for assembly purposes ... 341,167 (re. \$190,725)
 For services and expenses ... of the task force for joint operations ... 1,087,422 (re. \$339,315)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... of the task force for assembly purposes ... 331,230 (re. \$137,539)
 For services and expenses ... of the task force for joint operations ... 1,055,750 (re. \$180,077)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:

For services and expenses ... of the task force for assembly purposes (re. \$1,335,068)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)
 Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Computer Services Fund.

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1 NONPERSONAL SERVICE

2 Contractual services ... 1,000,000 (re. \$1,000,000)
3 Equipment ... 500,000 (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2008:
5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 (re. \$1,000,000)
8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2007:
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000,000 (re. \$10,000)
13 Equipment ... 500,000 (re. \$201,434)

14 SENATE RECYCLABLE MATERIALS, INFORMATION
15 SERVICES AND CONFERENCE FUND

16 By chapter 51, section 1, of the laws of 2010:
17 For services and expenses ... 50,000 (re. \$50,000)

18 By chapter 51, section 1, of the laws of 2009:
19 For services and expenses ... 50,000 (re. \$50,000)

20 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
21 SERVICES AND CONFERENCE FUND

22 By chapter 51, section 1, of the laws of 2010:
23 For services and expenses ... 50,000 (re. \$50,000)

24 By chapter 51, section 1, of the laws of 2009:
25 For services and expenses ... 50,000 (re. \$50,000)

26 S 5. This act shall take effect immediately and shall be deemed to
27 have been in full force and effect on and after April 1, 2011.

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