

S T A T E O F N E W Y O R K

S. 6603--B

A. 9703--C

S E N A T E - A S S E M B L Y

January 19, 2010

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning, during, or prior to, the state fiscal year beginning on April
11 1, 2010.
12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12603-12-0

1 programs (hereinafter referred to by the abbreviation CCP), purposes,
2 and projects designated by the appropriations, and authorized to be made
3 available as hereinafter provided to the respective public officers;
4 such appropriations shall be deemed to provide all costs necessary and
5 pertinent to accomplish the intent of the appropriations and are appro-
6 priated in accordance with the provisions of section 93 of the state
7 finance law.

8 d) Any amounts specified in this chapter for advances for capital
9 projects, or so much thereof as shall be necessary to accomplish the
10 purpose of the appropriations, are appropriated by comprehensive
11 construction programs (hereinafter referred to by the abbreviation CCP),
12 purposes and projects designated by the appropriations as advances from
13 the capital projects fund in accordance with the provisions of sections
14 40-a and 93 of the state finance law, and are authorized to be paid as
15 hereinafter provided as an advance for a share, part or whole of the
16 cost for such programs, purposes and projects hereinafter specified.

17 e) The several amounts specified in this chapter as capital projects -
18 reappropriations, or so much thereof as shall be sufficient to accom-
19 plish the purpose of the appropriations, as appropriated by comprehen-
20 sive construction programs (hereinafter referred to by the abbreviation
21 CCP), purposes, and projects, being the undisbursed balances of the
22 prior year's appropriations, are reappropriated and unless otherwise
23 amended or repealed in part or total in this chapter shall continue to
24 be available for the same purposes as the prior appropriations or as
25 otherwise amended for the fiscal year beginning April 1, 2010.

26 The capital projects reappropriations contained in this chapter may be
27 amended by repealing the items set forth in brackets and by adding ther-
28 eto the underscored material. Certain reappropriations in this chapter
29 are shown using abbreviated text, with three leader dots (an ellipsis)
30 followed by three spaces (...) used to indicate where existing law
31 that is being continued is not shown. However, unless a change is clear-
32 ly indicated by the use of brackets [-] for deletions and underscores
33 for additions, the purpose, amounts, funding source and all other
34 aspects pertinent to each item of appropriation shall be as last appro-
35 priated.

36 For the purpose of complying with section 25 of the state finance law,
37 the year, chapter and section of the last act reappropriating a former
38 original appropriation or any part thereof are, unless otherwise indi-
39 cated, chapter 53, section 1 or 2, of the laws of 2009.

40 f) The several amounts named herein, or so much thereof as shall be
41 sufficient to accomplish the purpose designated, being the unexpended
42 balances of the prior year's appropriations, are hereby reappropriated
43 from the same funds and made available for the same purposes as the
44 prior year's appropriations, unless herein amended, for the fiscal year
45 beginning April 1, 2010. Certain reappropriations in this chapter are
46 shown using abbreviated text, with three leader dots (an ellipsis)
47 followed by three spaces (...) used to indicate where existing law
48 that is being continued is not shown. However, unless a change is clear-
49 ly indicated by the use of brackets [-] for deletions and underscores
50 for additions, the purposes, amounts, funding source and all other
51 aspects pertinent to each item of appropriation shall be as last appro-
52 priated.

53 For the purpose of complying with the state finance law, the year,
54 chapter and section of the last act reappropriating a former original
55 appropriation or any part thereof is, unless otherwise indicated, chap-
56 ter 53, section 1 or 2, of the laws of 2009.

1 g) No moneys appropriated by this chapter shall be available for
2 payment until a certificate of approval has been issued by the director
3 of the budget, who shall file such certificate with the department of
4 audit and control, the chairperson of the senate finance committee and
5 the chairperson of the assembly ways and means committee.

6 h) The appropriations contained in this chapter shall be available for
7 the fiscal year beginning on April 1, 2010.

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	41,601,000	5,631,000
4 Special Revenue Funds - Federal	2,513,000	4,656,000
5 Special Revenue Funds - Other	1,730,000	0
6	-----	-----
7 All Funds	45,844,000	10,287,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 GF-St/Local	4,838,000	36,763,000	0	41,601,000
14 SR-Federal	100,000	2,413,000	0	2,513,000
15 SR-Other	1,534,000	196,000	0	1,730,000
16	-----	-----	-----	-----
17 All Funds	6,472,000	39,372,000	0	45,844,000
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 44,310,000

21 -----

22 General Fund / State Operations

23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 3,197,000

26 Holiday/overtime compensation 1,000

27 -----

28 Amount available for personal service 3,198,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 32,000

32 Travel 64,000

33 Contractual services 1,480,000

34 Equipment 64,000

35 -----

36 Amount available for nonpersonal service 1,640,000

37 -----

38 Program account subtotal 4,838,000

39 -----

40 General Fund / Aid to Localities

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Local Assistance Account - 001

2 For state financial assistance for the arts.

3 This appropriation may be used for state
 4 financial assistance to nonprofit cultural
 5 organizations offering services to the
 6 general public, including but not limited
 7 to, orchestras, dance companies, museums
 8 and theatre groups including nonprofit
 9 cultural organizations, botanical gardens,
 10 zoos, aquariums and public benefit corpo-
 11 rations offering programs of arts related
 12 education for elementary and secondary
 13 school pupils. Such programs may include
 14 activities directly undertaken by the
 15 grantee, or indirectly by regranteeing of
 16 state funds by regional or local arts
 17 councils, among other organizations, to
 18 nonprofit cultural organizations.

19 Grants, including capital grants, awarded
 20 may be used for programs and activities
 21 relating to arts disciplines including,
 22 but not limited to, architecture, dance,
 23 design, music, theater, media, literature,
 24 museum activities, visual arts, folk arts,
 25 and arts in education programs 35,150,000

26 For additional state financial assistance
 27 for the arts 1,613,000

28 -----
 29 Program account subtotal 36,763,000
 30 -----

31 Special Revenue Funds - Federal / State Operations

32 Federal Operating Grants Fund - 290

33 Council on the Arts Account

34 For administration of programs funded from
 35 the national endowment for the arts feder-
 36 al grant award.

37 Nonpersonal service 100,000

38 -----
 39 Program account subtotal 100,000
 40 -----

41 Special Revenue Funds - Federal / Aid to Localities

42 Federal Operating Grants Fund - 290

43 Council on the Arts Account

44 For financial assistance to nonprofit
 45 cultural organizations 2,413,000

46 -----

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	2,413,000
2		-----
3	Special Revenue Funds - Other / Aid to Localities	
4	Arts Capital Revolving Fund - 338	
5	For services and expenses of the arts capi-	
6	tal revolving loan fund	196,000
7		-----
8	Program fund subtotal	196,000
9		-----
10	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
11	PROGRAM	245,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Cultural Education Account	
16	State financial assistance for the empire	
17	state plaza performing arts center corpo-	
18	ration.	
19	PERSONAL SERVICE	
20	Personal service--regular	53,000
21	Temporary service	21,000
22	Holiday/overtime compensation	2,000
23		-----
24	Amount available for personal service	76,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	30,000
28	Travel	2,000
29	Contractual services	131,000
30	Fringe benefits	3,000
31	Indirect cost	3,000
32		-----
33	Amount available for nonpersonal service	169,000
34		-----
35	NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM	1,289,000
36		-----
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Cultural Education Account	

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 State financial assistance for education
2 programs by the New York state theatre
3 institute corporation.

4 Notwithstanding any provision of law to the
5 contrary, the moneys hereby appropriated,
6 or so much thereof as may be necessary,
7 are to be available for the purposes here-
8 in specified for obligations heretofore
9 accrued or hereafter to accrue for the
10 2009-10 and 2010-11 state fiscal years.

11 PERSONAL SERVICE

12 Personal service--regular 705,000
13 Temporary service 105,000
14 Holiday/overtime compensation 1,000
15 -----
16 Amount available for personal service 811,000
17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 25,000
20 Travel 9,000
21 Contractual services 37,000
22 Equipment 1,000
23 Fringe benefits 379,000
24 Indirect costs 27,000
25 -----
26 Amount available for nonpersonal service 478,000
27 -----

28 Total new appropriations for state operations and aid to
29 localities 45,844,000
30 =====

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2009:

5 For additional state financial assistance for the arts
6 3,500,000 (re. \$3,043,000)7 For services and expenses of stabilization grants of up to \$50,000 to
8 support the operating expenses of small and mid-sized arts organiza-
9 tions ... 250,000 (re. \$250,000)10 By chapter 53, section 1, of the laws of 2009, as amended by chapter
11 502, section 2, of the laws of 2009:12 For state financial assistance for the arts. This appropriation may be
13 used for state financial assistance to nonprofit cultural organiza-
14 tions offering services to the general public, including but not
15 limited to, orchestras, dance companies, museums and theatre groups
16 including nonprofit cultural organizations, botanical gardens, zoos,
17 aquariums and public benefit corporations offering programs of arts
18 related education for elementary and secondary school pupils. Such
19 programs may include activities directly undertaken by the grantee,
20 or indirectly by regranteeing of state funds by regional or local arts
21 councils, among other organizations, to nonprofit cultural organiza-
22 tions.23 Grants, including capital grants, awarded may be used for programs and
24 activities relating to arts disciplines including, but not limited
25 to, architecture, dance, design, music, theater, media, literature,
26 museum activities, visual arts, folk arts, and arts in education
27 programs; provided, however, that the amount of this appropriation
28 available for expenditure and disbursement on and after November 1,
29 2009 shall be reduced by 12.5 percent of the amount that was undis-
30 bursed as of November 1, 2009
31 38,900,000 (re. \$2,338,000)

32 By chapter 53, section 1, of the laws of 2008:

33 For services and expenses of stabilization grants of up to \$50,000 to
34 support the operating expenses of small and mid-sized arts organiza-
35 tions ... 467,000 (re. \$467,000)

36 Special Revenue Funds - Federal / State Operations

37 Federal Operating Grants Fund - 290

38 Council on the Arts Account

39 By chapter 53, section 1, of the laws of 2009:

40 For administration of programs funded from the national endowment for
41 the arts federal grant award.

42 Nonpersonal service ... 100,000 (re. \$100,000)

43 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
44 section 1, of the laws of 2009:

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For administration of programs funded from the national endowment for
 2 the arts federal grant award.
 3 Nonpersonal service ... 100,000 (re. \$100,000)

4 By chapter 53, section 1, of the laws of 2006:
 5 For the grant period July 1, 2006 to June 30, 2007: ...
 6 993,000 (re. \$400,000)

7 Special Revenue Funds - Federal / Aid to Localities
 8 Federal Operating Grants Fund - 290
 9 Council on the Arts Account

10 By chapter 53, section 1, of the laws of 2009:
 11 For financial assistance to nonprofit cultural organizations
 12 2,413,000 (re. \$2,413,000)
 13 For financial assistance to nonprofit cultural organizations funded by
 14 the American recovery and reinvestment act of 2009. Funds appropri-
 15 ated herein shall be subject to all applicable reporting and
 16 accountability requirements contained in such act
 17 400,000 (re. \$72,000)

18 By chapter 53, section 1, of the laws of 2008:
 19 For financial assistance to nonprofit cultural organizations
 20 1,413,000 (re. \$633,000)

21 By chapter 53, section 1, of the laws of 2007:
 22 For financial assistance to nonprofit cultural organizations for the
 23 grant period July 1, 2007 to June 30, 2008
 24 1,513,000 (re. \$733,000)

25 By chapter 53, section 1, of the laws of 2006:
 26 For financial assistance to nonprofit cultural organizations for the
 27 grant period July 1, 2006 to June 30, 2007
 28 520,000 (re. \$205,000)

29 Total reappropriations for state operations and aid to
 30 localities 10,287,000
 31 =====

32 By chapter 53, section 1, of the laws of 2008:
 33 Maintenance Undistributed

34 For services and expenses or for contracts with municipalities and/or
 35 private not-for-profit agencies for the amounts herein provided:

36 General Fund / Aid to Localities
 37 Community Projects Fund - 007
 38 Account CC

39 Arts Stabilization Grants ... 33,000 (re. \$33,000)

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	1,232,756,735	0
4	Special Revenue Funds - Federal	7,554,000	0
5	Special Revenue Funds - Other	145,000,000	0
6	Capital Projects Funds	318,785,000	4,732,821,000
7		-----	-----
8	All Funds	1,704,095,735	4,732,821,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----	-----
13	GF-St/Local	0	1,232,756,735	0	1,232,756,735
14	SR-Federal	0	7,554,000	0	7,554,000
15	SR-Other	145,000,000	0	0	145,000,000
16	Cap Proj	0	0	318,785,000	318,785,000
17		-----	-----	-----	-----
18	All Funds	145,000,000	1,240,310,735	318,785,000	1,704,095,735
19		=====	=====	=====	=====
20					

21 SCHEDULE

22 CITY UNIVERSITY--COMMUNITY COLLEGES 170,791,735

23 -----

24 General Fund / Aid to Localities

25 Local Assistance Account - 001

26 OPERATING ASSISTANCE

27 For state financial assistance, net of

28 disallowances, for operating expenses of

29 community colleges to be expended pursuant

30 to regulations developed jointly by the

31 state university trustees and the city

32 university trustees and approved by the

33 director of the budget, and shall include

34 funds available on a matching basis to

35 implement programs for the provision of

36 education and training services to indi-

37 viduals eligible under the federal

38 personal responsibility and work opportu-

39 nity reconciliation act of 1996.

40 Notwithstanding any other provision of law,

41 rule or regulation, aid payable from this

42 appropriation to community colleges shall

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 be distributed to the colleges according
 2 to guidelines established by the city
 3 university trustees.
 4 Notwithstanding any other law, rule, or
 5 regulation to the contrary, full funding
 6 for aidable community college enrollment
 7 for the college fiscal year 2010-11 and
 8 heretofore as provided under this appro-
 9 priation is determined by the operating
 10 aid formulas defined in rules and regu-
 11 lations developed jointly by the boards of
 12 trustees of the state and city universi-
 13 ties and approved by the director of the
 14 budget provided that the local sponsor may
 15 use funds contained in reserves for excess
 16 student revenue for operating support of a
 17 community college program even though said
 18 expenditures may cause expenses and
 19 student revenues to exceed one-third of
 20 the college's net operating budget for the
 21 college fiscal year 2010-11 provided that
 22 such funds do not cause the college's
 23 revenue from the local sponsor's contrib-
 24 ution in aggregate to be less than the
 25 comparable amounts for the previous commu-
 26 nity college fiscal year and further
 27 provided that pursuant to standards and
 28 regulations of the state university trus-
 29 tees and the city university trustees for
 30 the college fiscal year 2010-11, community
 31 colleges may increase tuition and fees
 32 above that allowable under current educa-
 33 tion law if such standards and regulations
 34 require that in order to exceed the
 35 tuition limit otherwise set forth in the
 36 education law, local sponsor contributions
 37 either in the aggregate or for each full-
 38 time equivalent student shall be no less
 39 than the comparable amounts for the previ-
 40 ous community college fiscal year 175,522,500
 41 For additional operating services and
 42 expenses of community colleges 16,394,625
 43 Less an amount to be suballocated from the
 44 state education department state fiscal
 45 stabilization fund-education account as
 46 funded by the American recovery and rein-
 47 vestment act of 2009 for operating
 48 services and expenses of community
 49 colleges (25,225,000)
 50 Less an amount to be appropriated from the
 51 federal special revenue fund - state
 52 stabilization fund-other governmental

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 services account as funded by the American
 2 recovery and reinvestment act of 2009 for
 3 operating services and expenses of commu-
 4 nity colleges (7,554,000)

5 CATEGORICAL PROGRAMS

6 For the payment of aid for community college
 7 categorical programs to be distributed to
 8 the colleges according to guidelines
 9 established by the city university trus-
 10 tees:

11 For services and expenses related to the
 12 establishment, renovation, alteration,
 13 expansion, improvement or operation of
 14 child care centers for the benefit of
 15 students at the community college campuses
 16 of the city university of New York,
 17 provided that matching funds of at least
 18 35 percent from nonstate sources be made
 19 available 813,100

20 For payment of rental aid 8,132,120

21 For state financial assistance for community
 22 college contract courses and work force
 23 development 1,880,000

24 For student financial assistance to expand
 25 opportunities in the community colleges of
 26 the city university for the educationally
 27 and economically disadvantaged in accord-
 28 ance with section 6452 of the education
 29 law 828,390

30 CITY UNIVERSITY--SENIOR COLLEGES 1,059,965,000
 31 -----

32 General Fund / Aid to Localities
 33 Local Assistance Account - 001

34 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

35 For the costs of the state share, as
 36 prescribed herein, as reimbursement to the
 37 city of New York to be paid during the
 38 state fiscal year beginning April 1, 2010
 39 for the operating expenses of the senior
 40 college approved programs and services of
 41 the city university of New York as defined
 42 in section 6230 of the education law.

43 Notwithstanding paragraphs 3 and 4 of subdi-
 44 vision A of section 6221 of the education
 45 law, the amount appropriated herein shall
 46 constitute the maximum state payment for

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 the 2010-11 state fiscal year beginning
2 April 1, 2010 to the city of New York, of
3 which \$428,000,000 is a state liability to
4 the city for the period beginning April 1,
5 2010 through June 30, 2011, for reimburse-
6 ment of costs incurred by the city at any
7 time during the 2009-10 academic year.

8 Notwithstanding any inconsistent provision
9 of law, the dormitory authority of the
10 state of New York may issue bonds for the
11 purpose of reimbursing equipment disburse-
12 ments subject to subdivision 14 of section
13 1680 of the public authorities law and
14 upon transfer of bond proceeds for equip-
15 ment disbursements, from the city univer-
16 sity special revenue fund (377), facili-
17 ties and planning income reimbursable
18 account (NA) to an account of the city of
19 New York, the general fund appropriations
20 herein shall be reduced by amounts equiv-
21 alent to such transfers but in no event
22 less than \$20,000,000 for the 12-month
23 period beginning July 1, 2010; the trans-
24 fer of such bond proceeds shall immediate-
25 ly and equivalently reduce the general
26 fund amounts appropriated herein; and the
27 portions of such general fund appropri-
28 ations so affected shall have no further
29 force or effect.

30 The state share of operating expenses, a
31 portion of which is appropriated herein as
32 reimbursement to New York city, shall be
33 an amount equal to the net operating
34 expenses of the senior college approved
35 programs and services which shall equal
36 the total operating expenses of approved
37 programs and services less:

- 38 (a) all excess tuition and instructional
39 and noninstructional fees attributable
40 to the senior colleges received from the
41 city university construction fund;
- 42 (b) miscellaneous revenue and fees,
43 including bad debt recoveries and income
44 fund reimbursable cost recoveries;
- 45 (c) pursuant to section 6221 of the educa-
46 tion law, a representative share of the
47 operating costs of those activities
48 within central administration and univer-
49 sity-wide programs which, as deter-
50 mined by the state budget director,
51 relate jointly to the senior colleges
52 and community colleges, and New York

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 city support for associate degree
 2 programs at the College of Staten Island
 3 and Medgar Evers College and notwith-
 4 standing any other provision of law,
 5 rule or regulation, New York city
 6 support for associate degree programs at
 7 New York city college of technology and
 8 John Jay college, with such support
 9 based on the 2007-08 full-time equiv-
 10 alent (FTE) associate degree enrollments
 11 at these campuses and calculated using
 12 the New York city contribution per city
 13 university community college FTE in the
 14 2007-08 base year, totaling \$32,275,000.
 15 In no event shall the state support for the
 16 operating expenses of the senior college
 17 approved programs and services for the
 18 12-month period beginning July 1, 2009
 19 Exceed \$1,066,866,000 1,059,465,000
 20 For services and expenses of the Joseph
 21 Murphy Institute 500,000
 22 -----
 23 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
 24 -----
 25 General Fund / Aid to Localities
 26 Local Assistance Account - 001
 27 For payment of financial assistance to the
 28 city of New York for certain costs of
 29 retirement incentive programs and other
 30 liabilities attributable to employee
 31 retirement systems and for special pension
 32 payments attributable to employees of the
 33 senior colleges of the city university of
 34 New York pursuant to chapters 975, 976,
 35 and 977 of the laws of 1977, in accordance
 36 with section 6231 of the education law and
 37 chapter 958 of the laws of 1981, as
 38 amended 2,000,000
 39 -----
 40 SPECIAL REVENUE FUNDS - FEDERAL
 41 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 STATE
 42 STABILIZATION FUND 7,554,000
 43 -----
 44 Special Revenue Funds - Federal / Aid to Localities
 45 Federal Department of Education Fund - 267
 46 Government Services Account

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For the purposes of the state fiscal
 2 stabilization fund-other governmental
 3 services fund as funded by the American
 4 recovery and reinvestment act of 2009.
 5 Funds appropriated herein shall be subject
 6 to all applicable reporting and account-
 7 ability requirements contained in such
 8 act.
 9 Funds appropriated herein shall be available
 10 for operating services and expenses of
 11 community colleges 7,554,000
 12 -----
 13 SPECIAL REVENUE FUNDS - OTHER 145,000,000
 14 -----
 15 Special Revenue Funds - Other / State Operations
 16 City University Special Revenue Fund - 377
 17 City University Income Reimbursable Account
 18 For services and expenses of activities
 19 supported in whole or in part by user fees
 20 and other charges including dormitory
 21 operations at Hunter college, including
 22 liabilities incurred prior to July 1, 2010 .. 90,000,000
 23 -----
 24 Program account subtotal 90,000,000
 25 -----
 26 Special Revenue Funds - Other / State Operations
 27 City University Special Revenue Fund - 377
 28 City University Stabilization Account
 29 For services and expenses at various campus-
 30 es 5,000,000
 31 -----
 32 Program account subtotal 5,000,000
 33 -----
 34 Special Revenue Funds - Other / State Operations
 35 City University Special Revenue Fund - 377
 36 City University Tuition Reimbursable Account
 37 For services and expenses of activities
 38 supported in whole or in part by tuition
 39 and related academic fees, including
 40 liabilities incurred prior to July 1, 2010
 41 to be available for expenditure upon
 42 approval by the director of the budget of
 43 an annual plan submitted by the university
 44 to the director of the budget and chairs
 45 of the senate finance committee and the

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

assembly ways and means committee on or
before August 1, 2010 50,000,000

Program account subtotal 50,000,000

Total new appropriations for state operations and aid to
localities 1,377,756,735
=====

The appropriation made by chapter 53, section 1, of the laws of 2009, is
amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

CITY UNIVERSITY OF NEW YORK - CREATIVE ARTS TEAM
2,500 (RE. \$2,500)

The appropriation made by chapter 53, section 1, of the laws of 2008, is
amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

[OASIS Community Corporation ... 4,500 (re. \$4,500)]

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

QUEENSBOROUGH PERFORMING ARTS CENTER .. 5,000 (RE. \$5,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, is
amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
private not-for-profit agencies for the amounts herein provided:

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	General Fund / Aid to Localities	
2	Community Projects Fund - 007	
3	Account CC	
4	CUNY SCHOOL OF LAW ... 20,000	(RE. \$20,000)

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund - Advances	284,222,000
5		-----
6	All Funds	284,222,000
7		=====
8	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	284,222,000
9		=====

10 Capital Projects Fund

11 Administration Purpose

12 Advances for alterations and improvements
13 to various facilities for capital crit-
14 ical maintenance, including but not
15 limited to capital design, construction,
16 acquisition, reconstruction, rehabili-
17 tation, and equipment; for health and
18 safety, preservation of facilities,
19 program improvement or program change,
20 environmental protection, energy conser-
21 vation, accreditation, facilities for
22 the physically disabled, preventative
23 maintenance and related projects,
24 including costs incurred prior to April
25 1, 2010, and subject to a plan developed
26 and submitted annually by the city
27 university of New York and approved by
28 the director of the budget, and which
29 may include, but not be limited to,
30 projects in the following schedule
31 (30031050) 284,222,000

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	-----
35		(thousands of dollars)
36	Baruch College	
37	Campus-wide critical maintenance to	
38	various facilities	9,400
39	Brooklyn College	
40	Campus-wide critical maintenance to	
41	various facilities	14,542
42	City College	
43	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2010-11

1	various facilities	22,900
2	Graduate School and University Center	
3	Campus-wide critical maintenance to	
4	various facilities	1,500
5	Hunter College	
6	Campus-wide critical maintenance to	
7	various facilities	18,000
8	John Jay College of Criminal Justice	
9	Campus-wide critical maintenance to	
10	various facilities	11,000
11	Lehman College	
12	Campus-wide critical maintenance to	
13	various facilities	7,000
14	Medgar Evers College	
15	Campus-wide critical maintenance to	
16	various facilities	14,630
17	New York City College of Technology	
18	Campus-wide critical maintenance to	
19	various facilities	19,800
20	Queens College	
21	Campus-wide critical maintenance to	
22	various facilities	11,550
23	College of Staten Island	
24	Campus-wide critical maintenance to	
25	various facilities	8,100
26	York College	
27	Campus-wide critical maintenance to	
28	various facilities	6,500
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs	35,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs	30,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to ADA needs	1,800
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs	10,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs	17,000

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2010-11

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to science and	
4	technology equipment needs	5,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to educational	
8	technology initiative needs	5,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to science lab	
12	upgrade needs	8,600
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to bathroom	
16	facilities upgrade needs	1,700
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to asbestos	
20	abatement needs	1,700
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to athletic	
24	facilities upgrade needs	2,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable CUNY TV	
28	renovation needs	1,500
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to mechanical and	
32	infrastructure needs	20,000
33		-----
34	Total	284,222
35		=====

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund - Advances	34,563,000
5		-----
6	All Funds	34,563,000
7		=====

8 Capital Projects Fund

9	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	34,563,000
10		-----

11 Administration Purpose

12 An advance for state financial assistance
 13 to community colleges for alterations
 14 and improvements to various facilities
 15 including services and expenses, capital
 16 design, construction, acquisition,
 17 reconstruction, rehabilitation and
 18 equipment; for health and safety, pres-
 19 ervation of facilities, new facilities,
 20 program improvement or program change,
 21 environmental protection, energy conser-
 22 vation, accreditation, facilities for
 23 the physically disabled, and related
 24 projects, including costs incurred prior
 25 to April 1, 2010 subject to an annual
 26 plan developed by the city university
 27 and approved by the state director of
 28 the budget which shall include projects
 29 in the following schedule (30CC1050) 34,563,000

30 Project Schedule

31		ESTIMATED	ESTIMATED
32		TOTAL STATE	50 PERCENT
33		& LOCAL SHARE	STATE SHARE
34	-----		-----
35		(thousands of dollars)	
36	Borough of Manhattan Community		
37	College		
38	Central Plant Upgrades,		
39	199 Chambers Street	14,000	7,000
40	Bronx Community College		
41	Campus-wide Utility Upgrades,		
42	Ph. I	18,626	9,313

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

1	Kingsborough Community College		
2	Mechanical and Infrastructure		
3	Improvements	4,000	2,000
4	LaGuardia Community College		
5	Conference Facility Space ..	2,000	1,000
6	Center 3 Office Space and		
7	Elevators	2,500	1,250
8	Facility Upgrades	10,000	5,000
9	Queensborough Community College		
10	Upgrade Campus-wide Electrical		
11	System, Ph. I	18,000	9,000
12		-----	-----
13	Total	69,126	34,563
14		=====	=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 (re. \$23,000,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 (re. 7,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 (re. \$1,000,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 (re. \$1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) ... 10,800,000 (re. \$4,475,000)

Health and Safety Purpose

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

- 1 By chapter 54, section 1, of the laws of 1993, for:
2 Alterations and improvements for health and safety pursuant to a plan,
3 based on the results of building condition surveys, to be submitted
4 for approval to the director of the budget on or before July 1,
5 1993. No funds shall be made available until such plan is approved
6 by the director of the budget (30029301)
7 2,750,000 (re. 854,000)
- 8 By chapter 54, section 1, of the laws of 1992, for:
9 Alterations and improvements for facilities for the physically disa-
10 bled (30A29201) 1,128,000 (re. \$218,000)
- 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
12 section 3, of the laws of 1995, for:
13 Alterations and improvements for health and safety (30A18901)
14 2,780,000 (re. \$299,000)
- 15 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
16 section 3, of the laws of 1992, for:
17 Alterations and improvements for health and safety (30A18801)
18 2,308,000 (re. \$325,000)
- 19 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
20 section 3, of the laws of 1995, for:
21 Alterations and improvements for health and safety (30018701)
22 8,507,000 (re. \$822,000)
- 23 Preservation of Facilities Purpose
- 24 By chapter 53, section 1, of the laws of 1997:
25 Alterations and improvements for preservation of facilities (30039703)
26 3,300,000 (re. \$2,272,000)
- 27 By chapter 53, section 1, of the laws of 1996, for:
28 Alterations and improvements to roofs on various buildings at Brooklyn
29 College (30299603) ... 300,000 (re. \$300,000)
- 30 By chapter 54, section 1, of the laws of 1995, for:
31 Alterations and improvements to roofs on various buildings (30239503)
32 5,933,000 (re. \$3,648,000)
- 33 By chapter 54, section 1, of the laws of 1994, for:
34 Alterations and improvements to roofs (30039403)
35 5,579,000 (re. \$320,000)
- 36 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
37 section 3, of the laws of 1992, for:
38 Alterations and improvements for preservation of facilities (30A39003)
39 9,947,000 (re. \$1,500,000)
- 40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
41 section 3, of the laws of 1994, for:

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Alterations and improvements for preservation of facilities (30A38803)
2 6,363,000 (re. \$498,000)

3 Facilities for the Physically Disabled Purpose

4 By chapter 54, section 1, of the laws of 1995, for:
5 Alterations and improvements to make facilities accessible to the
6 physically disabled (30149504)
7 1,257,000 (re. \$580,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
9 section 3, of the laws of 1992, for:
10 Alterations and improvements to make facilities accessible to the
11 physically disabled (30048704)
12 1,206,000 (re. \$420,000)

13 Energy Conservation Purpose

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
15 section 3, of the laws of 1992, for:
16 Alterations and improvements for energy conservation (30A58805)
17 2,065,000 (re. \$987,000)

18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 1995, for:
20 Alterations and improvements to child care facilities (30289508)
21 1,306,000 (re. \$1,306,000)

22 By chapter 54, section 1, of the laws of 1994, for:
23 Planning for master plans, including telecommunications and pre-design
24 project estimates (30389408) 1,000,000 .. (re. \$398,000)

25 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

26 Capital Projects Fund

27 Program Improvement or Program Change Purpose

28 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
29 section 3, of the laws of 1992, for:
30 Alterations and improvements for program improvements (30A89008)
31 3,331,000 (re. \$180,000)

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
33 section 3, of the laws of 1995, for:
34 Alterations and improvements for program improvements (30A98808)
35 6,602,000 (re. \$984,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2009:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950) ...
284,222,000 (re. \$284,222,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	2,705
Brooklyn College	
Campus-wide critical maintenance to various facilities	3,661
City College	
Campus-wide critical maintenance to various facilities	27,407
Hunter College	
Campus-wide critical maintenance to various facilities	14,482
John Jay College of Criminal Justice	
Campus-wide critical maintenance to various facilities	5,681
Lehman College	
Campus-wide critical maintenance to various facilities	30,000
New York City College of Technology	
Campus-wide critical maintenance to various facilities	9,400
Queens College	
Campus-wide critical maintenance to various facilities	35,567
College of Staten Island	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Campus-wide critical maintenance to	
2	various facilities	9,565
3	York College	
4	Campus-wide critical maintenance to	
5	various facilities	7,954
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to the findings of	
9	condition surveys for health and safety	
10	needs	35,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to the findings of	
14	condition surveys for preservation of	
15	facilities needs	30,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to ADA needs	1,800
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to certificate of	
22	occupancy/public assembly needs	10,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to energy	
26	conservation needs	17,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to science and	
30	technology equipment needs	5,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to educational	
34	technology initiative needs	5,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to science lab	
38	upgrade needs	8,600
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to bathroom	
42	facilities upgrade needs	1,700
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to asbestos	
46	abatement needs	1,700
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to athletic	
50	facilities upgrade needs	2,000
51	For university-wide critical maintenance or	
52	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	colleges attributable to mechanical and	
2	infrastructure needs	20,000
3		-----
4	Total	284,222
5		=====

6 By chapter 53, section 1, of the laws of 2008:

7 Advances for alterations and improvements to various facilities for
 8 capital critical maintenance, including but not limited to capital
 9 design, construction, acquisition, reconstruction, rehabilitation,
 10 and equipment; for health and safety, preservation of facilities,
 11 program improvement or program change, environmental protection,
 12 energy conservation, accreditation, facilities for the physically
 13 disabled, preventative maintenance and related projects, including
 14 costs incurred prior to April 1, 2008, and subject to a plan devel-
 15 oped and submitted annually by the city university of New York and
 16 approved by the director of the budget, and which may include, but
 17 not be limited to, projects in the following schedule (30010850) ...
 18 284,222,000 (re. \$284,222,000)

Project Schedule

19	PROJECT	AMOUNT
20	-----	-----
21		
22	(thousands of dollars)	
23	Baruch College	
24	Campus-wide critical maintenance	
25	to various facilities	6,746
26	Brooklyn College	
27	Campus-wide critical maintenance	
28	to various facilities	10,811
29	City College	
30	Campus-wide critical maintenance	
31	to various facilities	23,466
32	Graduate School and University Center	
33	Campus-wide critical maintenance	
34	to various facilities	300
35	Hunter College	
36	Campus-wide critical maintenance	
37	to various facilities	3,176
38	John Jay College of Criminal Justice	
39	Campus-wide critical maintenance	
40	to various facilities	6,873
41	Lehman College	
42	Campus-wide critical maintenance	
43	to various facilities	15,941

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	New York City College of Technology	
2	Campus-wide critical maintenance	
3	to various facilities	10,800
4	Queens College	
5	Campus-wide critical maintenance	
6	to various facilities	21,117
7	College of Staten Island	
8	Campus-wide critical maintenance	
9	to various facilities	18,125
10	York College	
11	Campus-wide critical maintenance	
12	to various facilities	15,223
13	For university-wide critical	
14	maintenance or capital	
15	improvement costs at senior	
16	colleges attributable to the	
17	findings of condition surveys	
18	for health and safety needs	33,154
19	For university-wide critical	
20	maintenance or capital	
21	improvement costs at senior	
22	colleges attributable to the	
23	findings of condition surveys	
24	for preservation of facilities	
25	needs	40,001
26	For university-wide critical	
27	maintenance or capital	
28	improvement costs at senior	
29	colleges attributable to ADA	
30	needs	1,989
31	For university-wide critical	
32	maintenance or capital	
33	improvement costs at senior	
34	colleges attributable to science	
35	and technology equipment needs	5,000
36	For university-wide critical	
37	maintenance or capital	
38	improvement costs at senior	
39	colleges attributable to	
40	certificate of occupancy/public	
41	assembly needs	8,000
42	For university-wide critical	
43	maintenance or capital	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	improvement costs at senior	
2	colleges attributable to energy	
3	conservation needs	18,787
4	For university-wide critical	
5	maintenance or capital	
6	improvement costs at senior	
7	colleges attributable to science	
8	lab upgrade needs	9,504
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to	
13	educational technology initiative	
14	needs	10,000
15	For university-wide critical	
16	maintenance or capital	
17	improvement costs at senior	
18	colleges attributable to bathroom	
19	facilities upgrade needs	1,879
20	For university-wide critical	
21	maintenance or capital improvement	
22	costs at senior colleges	
23	attributable to asbestos	
24	abatement needs	1,879
25	For university-wide critical	
26	maintenance or capital improvement	
27	costs at senior colleges	
28	attributable to CUNY TV	
29	renovations needs	1,450
30	For university-wide critical	
31	maintenance or capital improvement	
32	costs at senior colleges	
33	attributable to mechanical and	
34	infrastructure needs	20,000
35		-----
36	Total	284,222
37		=====
38	By chapter 53 of the laws of 2008, as amended by chapter 53, section 1,	
39	of the laws of 2009:	
40	Advances for alterations and improvements to various facilities for	
41	capital strategic initiatives, including but not limited capital	
42	design, construction, acquisition, reconstruction, rehabilitation,	
43	and equipment; for health and safety, preservation of facilities,	
44	new facilities, program improvement or program change, environmental	
45	protection, energy conservation, accreditation, facilities for the	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 physically disabled, preventative maintenance and related projects,
 2 including costs incurred prior to April 1, 2008, and subject to a
 3 plan developed and submitted annually by the city university of New
 4 York and approved by the director of the budget, and which may
 5 include, but not be limited to, projects in the following schedule
 6 (30060850) ... 1,311,732,000 (re. \$1,311,732,000)

7	Project Schedule	
8	PROJECT	AMOUNT
9	-----	-----
10	(thousands of dollars)	
11	Baruch College	
12	17 Lexington Ave. Building	
13	Renovation/Field Building	
14	Renovation	40,000
15	Brooklyn College	
16	West Quad Building	22,782
17	Roosevelt Hall Science	
18	Facility	52,000
19	Performing Arts Center	29,000
20	Fire Alarm and Security	
21	Project	9,834
22	City College	
23	New Science Facility	70,334
24	Marshak Building Interior	10,000
25	School of Architecture	
26	Renovation	10,000
27	Central Plant Expansion and	
28	Distribution	37,727
29	Hunter College	
30	School of Social Work	84,318
31	New Science Lab Building,	
32	Phase I	74,682
33	John Jay College of Criminal Justice	
34	John Jay College Building	
35	Expansion	125,000
36	CUNY School of Law	
37	New Facility	50,000
38	Lehman College	
39	New Science Facility,	
40	Phase II	20,000
41	Swing Space for New Science	
42	Facility	20,000
43	Media Production Center & Virtual	
44	Small Business Assistance Center ..	2,217

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	New York City College of Technology	
2	Academic Building I	100,000
3	Educational Technology Initiative ...	250
4	Queens College	
5	Louis Armstrong Center	5,000
6	Tennis Courts	1,500
7	College of Staten Island	
8	Center for Computational	
9	Science	6,500
10	Sports and Recreation Center	
11	Upgrades	1,000
12	Campus-wide Site Security & Lighting,	
13	Phase II	12,988
14	York College	
15	Student Services Center/Classroom	
16	Building	5,000
17	University-wide	
18	CUNY ERP (CUNY FIRST)	142,000
19	Advanced Science Research Center,	
20	Phase I, and CCNY New Science	
21	Facility	207,878
22	Project Administration	61,722
23	Operational Changes	110,000
24		-----
25	Total	1,311,732
26		=====
27	By chapter 53, section 1, of the laws of 2007:	
28	An advance for alterations and improvements to various facilities	
29	including services and expenses, capital design, construction,	
30	acquisition, reconstruction, rehabilitation and equipment; including	
31	but not limited to health and safety, preservation of facilities,	
32	new facilities, program improvement or program change, environmental	
33	protection, energy conservation, accreditation, facilities for the	
34	physically disabled, preventive maintenance and related projects,	
35	including costs incurred prior to April 1, 2007, and subject to a	
36	plan to be developed and submitted annually by the city university	
37	of New York and approved by the state director of the budget, and	
38	which may include, but not be limited to, projects in the following	
39	schedule (30670750) ... 225,000,000 (re. \$225,000,000)	
40	Project Schedule	
41		AMOUNT
42	-----	
43	(thousands of dollars)	
44	For the City College Marshak Building,	
45	provided however that subdivision (b) of	
46	section 6281 of the education law, as	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 amended by chapter 1081 of the laws of
 2 1969, shall apply to the dormitory author-
 3 ity and/or the city university
 4 construction fund, as the letting agency,
 5 unless, in its discretion, it determines
 6 to utilize a project labor agreement for
 7 all work performed in the renovation of
 8 the Marshak science building, the city
 9 college science facility and the new
 10 science research center at city college,
 11 which means a prehire collective bargain-
 12 ing agreement between the agency and a
 13 labor organization establishing the labor
 14 organization as the collective bargaining
 15 representative for all persons who will
 16 perform work pursuant to all contracts for
 17 the construction, reconstruction, rehabil-
 18 itation or improvement of facilities, and
 19 which provides that only contractors and
 20 subcontractors who sign a prenegotiated
 21 agreement with the labor organization can
 22 perform project work, when the record
 23 supporting the decision to enter into such
 24 an agreement establishes that it is justi-
 25 fied by the interests underlying the
 26 competitive bidding laws 30,000
 27 For the City College Science Facility,
 28 provided however that subdivision (b) of
 29 section 6281 of the education law, as
 30 amended by chapter 1081 of the laws of
 31 1969, shall apply to the dormitory author-
 32 ity and/or the city university
 33 construction fund, as the letting agency,
 34 unless, in its discretion, it determines
 35 to utilize a project labor agreement for
 36 all work performed in the renovation of
 37 the Marshak science building, the city
 38 college science facility and the new
 39 science research center at city college,
 40 which means a prehire collective bargain-
 41 ing agreement between the agency and a
 42 labor organization establishing the labor
 43 organization as the collective bargaining
 44 representative for all persons who will
 45 perform work pursuant to all contracts for
 46 the construction, reconstruction, rehabil-
 47 itation or improvement of facilities, and
 48 which provides that only contractors and
 49 subcontractors who sign a prenegotiated
 50 agreement with the labor organization can
 51 perform project work, when the record
 52 supporting the decision to enter into such

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	an agreement establishes that it is justi-	
2	fied by the interests underlying the	
3	competitive bidding laws	55,300
4	For the Advanced Science Research Center at	
5	City College	14,500
6	For Central Utilities Plan Expansion at	
7	Lehman College	11,100
8	For the Voorhees Building facade at New York	
9	City College of Technology	14,100
10	For structural repairs at the Pearl Street	
11	Building at New York City College of Tech-	
12	nology	5,000
13	For expansion of the Central Plant at City	
14	College	30,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to the findings of	
18	condition surveys for health and safety	
19	needs	20,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for preservation of	
24	facilities needs	30,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges to correct deficiencies in the	
28	mechanical, electrical and plumbing	
29	infrastructure	15,000
30		-----
31	Total	225,000
32		=====

33 By chapter 53, section 1, of the laws of 2006:

34 An advance for alterations and improvements to various facilities
 35 including services and expenses, capital design, construction,
 36 acquisition, reconstruction, rehabilitation and equipment; including
 37 but not limited to health and safety, preservation of facilities,
 38 new facilities, program improvement or program change, environmental
 39 protection, energy conservation, accreditation, facilities for the
 40 physically disabled, preventive maintenance and related projects,
 41 including costs incurred prior to April 1, 2006, and subject to a
 42 plan to be developed and submitted annually by the city university
 43 of New York and approved by the state director of the budget, and
 44 which may include, but not be limited to, projects in the following
 45 schedule (30670650) ... 26,231,000 (re. \$26,231,000)

46	Project Schedule	
47		AMOUNT
48	-----	-----
49	(thousands of dollars)	
50	For the City College Marshak	

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1 Building, provided however
2 that subdivision (b) of
3 section 6281 of the education
4 law, as amended by chapter
5 1081 of the laws of 1969,
6 shall apply to the dormitory
7 authority and/or the city
8 university construction fund,
9 as the letting agency, unless,
10 in its discretion, it deter-
11 mines to utilize a project
12 labor agreement for all work
13 performed in the renovation of
14 the Marshak science building,
15 the city college science
16 facility and the new science
17 research center at city
18 college, which means a prehire
19 collective bargaining agree-
20 ment between the agency and a
21 labor organization establish-
22 ing the labor organization as
23 the collective bargaining
24 representative for all persons
25 who will perform work pursuant
26 to all contracts for the
27 construction, reconstruction,
28 rehabilitation or improvement
29 of facilities, and which
30 provides that only contractors
31 and subcontractors who sign a
32 prenegotiated agreement with
33 the labor organization can
34 perform project work, when the
35 record supporting the decision
36 to enter into such an agree-
37 ment establishes that it is
38 justified by the interests
39 underlying the competitive
40 bidding laws 11,231

41 For the City College Science Fa-
42 cility, provided however that
43 subdivision (b) of section
44 6281 of the education law,
45 as amended by chapter 1081
46 of the laws of 1969, shall
47 apply to the dormitory
48 authority and/or the city
49 university construction fund,
50 as the letting agency, unless,
51 in its discretion, it deter-
52 mines to utilize a project

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1 labor agreement for all work
 2 performed in the renovation of
 3 the Marshak science building,
 4 the city college science
 5 facility and the new science
 6 research center at city
 7 college, which means a prehire
 8 collective bargaining agree-
 9 ment between the agency and a
 10 labor organization establish-
 11 ing the labor organization as
 12 the collective bargaining
 13 representative for all persons
 14 who will perform work pursuant
 15 to all contracts for the
 16 construction, reconstruction,
 17 rehabilitation or improvement
 18 of facilities, and which
 19 provides that only contractors
 20 and subcontractors who sign a
 21 prenegotiated agreement with
 22 the labor organization can
 23 perform project work, when the
 24 record supporting the decision
 25 to enter into such an agree-
 26 ment establishes that it is
 27 justified by the interests
 28 underlying the competitive
 29 bidding laws 15,000
 30 -----
 31 Total 26,231
 32 =====

33 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 34 section 1, of the laws of 2007:
 35 An additional advance for alterations and improvements to various
 36 facilities including services and expenses, service contracts, memo-
 37 randum of understanding, capital design, construction, acquisition,
 38 reconstruction, rehabilitation and equipment; for health and safety,
 39 preservation of facilities, new facilities, program improvement or
 40 program change, technology, environmental protection, energy conser-
 41 vation, accreditation, facilities for the physically disabled and
 42 related projects including costs incurred prior to April 1, 2006
 43 subject to an annual plan developed by the city university of New
 44 York which shall include projects in the following schedule
 45 (30670650) ... 235,500,000 (re. \$235,500,000)

46 Project Schedule
 47 PROJECT AMOUNT
 48 -----
 49 (thousands of dollars)
 50 Brooklyn College

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1	The West Quad Project	12,000
2	Roosevelt Hall	11,000
3	The Performing Arts Center	15,000
4	City College	
5	School of Architecture (SAUDLA)	8,000
6	Marshak Building	13,800
7	Science Facility	57,700
8	College of Staten Island	
9	2M Building	5,000
10	Upgrades, Renovations, Equipment -	
11	Various	4,000
12	CUNY Law	
13	Law Building Renovation, Phase I	500
14	Hunter College	
15	Roosevelt House Renovation	1,000
16	New Science Lab Building	10,000
17	John Jay	
18	Building Expansion	15,000
19	Lehman College	
20	Consolidated Computer Center Phase II	1,000
21	New Science Facility Phase II	10,000
22	Queens College	
23	Science Upgrades Phase II	6,000
24	Louis Armstrong Center	5,000
25	School of Journalism	
26	School of Journalism	10,000
27	York College	
28	Student Services Center	6,000
29	Campus-wide Site Improvements	7,000
30	An advance for alterations and improvements	
31	to various facilities including services	
32	and expenses, service contracts, memoran-	
33	dum of understanding, capital design,	
34	construction, acquisition, reconstruction,	
35	rehabilitation and equipment; for health	
36	and safety, preservation of facilities,	
37	new facilities, program improvement or	
38	program change, technology, environmental	
39	protection, energy conservation, accredi-	
40	tation, facilities for the physically	
41	disabled and related projects, to be	
42	developed by the city university of New	
43	York in consultation with the senate	
44	majority leader and approved by the direc-	
45	tor of budget	28,500
46	University-wide	
47	For health and safety projects	9,000
48		-----
49	Total	235,500
50		=====

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1 By chapter 53, section 1, of the laws of 2005, as amended by chapter
 2 162, section 2, of the laws of 2005:
 3 An advance for alterations and improvements to various facilities
 4 including services and expenses, capital design, construction,
 5 acquisition, reconstruction, rehabilitation and equipment; including
 6 but not limited to health and safety, preservation of facilities,
 7 new facilities, program improvement or program change, environmental
 8 protection, energy conservation, accreditation, facilities for the
 9 physically disabled, preventive maintenance and related projects,
 10 including costs incurred prior to April 1, 2005, and subject to a
 11 plan to be developed and submitted annually by the city university
 12 of New York and approved by the state director of the budget, and
 13 which may include, but not be limited to, projects in the following
 14 schedule (30560550) ... 69,000,000 (re. \$69,000,000)

15 Project Schedule	16 AMOUNT
17 -----	17 -----
18 (thousands of dollars)	
19 For preliminary planning for	
20 the renovation of Brooklyn	
21 College's Roosevelt Hall	2,500
22 For the City College Marshak	
23 Building, provided however	
24 that subdivision (b) of	
25 section 6281 of the education	
26 law, as amended by chapter	
27 1081 of the laws of 1969,	
28 shall apply to the dormitory	
29 authority and/or the city	
30 university construction fund,	
31 as the letting agency, unless,	
32 in its discretion, it deter-	
33 mines to utilize a project	
34 labor agreement for all work	
35 performed in the renovation of	
36 the Marshak science building,	
37 the city college science	
38 facility and the new science	
39 research center at City	
40 College, which means a prehire	
41 collective bargaining agree-	
42 ment between the agency and a	
43 labor organization establish-	
44 ing the labor organization as	
45 the collective bargaining	
46 representative for all persons	
47 who will perform work pursuant	
48 to all contracts for the	
49 construction, reconstruction,	
50 rehabilitation or improvement	
51 of facilities, and which	

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1 provides that only contractors
 2 and subcontractors who sign a
 3 prenegotiated agreement with
 4 the labor organization can
 5 perform project work, when the
 6 record supporting the decision
 7 to enter into such an agree-
 8 ment establishes that it is
 9 justified by the interests
 10 underlying the competitive
 11 bidding laws 10,000
 12 For matching grants for
 13 Governors Island 15,000
 14 For university-wide critical
 15 maintenance or capital
 16 improvement costs at senior
 17 and community colleges includ-
 18 ing but not limited to: costs
 19 attributable to the findings
 20 of condition surveys for
 21 health and safety; preserva-
 22 tion of facilities and access
 23 for the physically disabled;
 24 code compliance; emergencies;
 25 asbestos removal; energy
 26 conservation; fire alarms,
 27 sprinklers, electrical
 28 distribution and heating and
 29 cooling system requirements;
 30 and other similar campus-wide
 31 and systemwide needs, provided
 32 however that subdivision (b)
 33 of section 6281 of the educa-
 34 tion law, as amended by chap-
 35 ter 1081 of the laws of 1969,
 36 shall apply to the dormitory
 37 authority and/or the city
 38 university construction fund,
 39 as the letting agency, unless,
 40 in its discretion, it deter-
 41 mines to utilize a project
 42 labor agreement for all work
 43 performed in the renovation of
 44 the Marshak science building,
 45 the city college science
 46 facility and the new science
 47 research center at City
 48 College, which means a prehire
 49 collective bargaining agree-
 50 ment between the agency and a
 51 labor organization establish-
 52 ing the labor organization as

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1 the collective bargaining
 2 representative for all persons
 3 who will perform work pursuant
 4 to all contracts for the
 5 construction, reconstruction,
 6 rehabilitation or improvement
 7 of facilities, and which
 8 provides that only contractors
 9 and subcontractors who sign a
 10 prenegotiated agreement with
 11 the labor organization can
 12 perform project work, when the
 13 record supporting the decision
 14 to enter into such an agree-
 15 ment establishes that it is
 16 justified by the interests
 17 underlying the competitive
 18 bidding laws 41,500
 19 -----
 20 Total 69,000
 21 =====

22 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 23 section 1, of the laws of 2006:
 24 An additional advance for alterations and improvements to various
 25 facilities including services and expenses, capital design,
 26 construction, acquisition, reconstruction, rehabilitation and equip-
 27 ment; for health and safety, preservation of facilities, new facili-
 28 ties, program improvement or program change, environmental
 29 protection, energy conservation, accreditation, facilities for the
 30 physically disabled and related projects including costs incurred
 31 prior to April 1, 2005 subject to an annual plan developed by the
 32 city university of New York which shall include projects in the
 33 following schedule (30580550) ... 153,097,000 ... (re. \$153,097,000)

34	Project Schedule	
35	Project	Amount
36	-----	-----
37	(thousands of dollars)	
38	New York City Technical College	
39	Academic Building 1	50,000
40	Additional Academic Building and	
41	Equipment	1,000
42	Staten Island College	
43	Lighting for pedestrian	
44	walkways.....	297
45	Additional Parking Space at lots	
46	2 and 3	678
47	Refurbishing of Study	
48	Alcoves	198
49	Site Lighting Improvements	223

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1	Renovation Building 3M	3,000
2	Brooklyn College	
3	Equipment costs of the Environ-	
4	mental Analysis Core Ctr	421
5	University Wide	
6	For Network Infrastructure	
7	Improvements	25,280
8	An advance for alterations and	
9	improvements to various	
10	facilities including	
11	services and expenses, capi-	
12	tal design, construction,	
13	acquisition, reconstruction,	
14	rehabilitation and equip-	
15	ment; including but not	
16	limited to, health and safe-	
17	ty, preservation of facili-	
18	ties, new facilities,	
19	program improvement or	
20	program change, environ-	
21	mental protection, energy	
22	conservation, accreditation,	
23	facilities for the phys-	
24	ically disabled, preventive	
25	maintenance and related	
26	projects, to be developed by	
27	the city university of New	
28	York in consultation with	
29	the senate majority leader	
30	and approved by the director	
31	of budget	72,000
32		-----
33	Total	153,097
34		=====

35 By chapter 53, section 1, of the laws of 2004, as amended by chapter

36 162, section 2, of the laws of 2005:

37 An advance for alterations and improvements to various facilities

38 including services and expenses, capital design, construction,

39 acquisition, reconstruction, rehabilitation and equipment; for

40 health and safety, preservation of facilities, new facilities,

41 program improvement or program change, environmental protection,

42 energy conservation, accreditation, facilities for the physically

43 disabled, and related projects, including costs incurred prior to

44 April 1, 2004, and which may include, but not be limited to,

45 projects in the following schedule (30030450)

46 1,095,000,000 (re. \$1,095,000,000)

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Project Schedule	AMOUNT

	(thousands of dollars)
Brooklyn College	23,600
-West Quad Building	
City College	108,000
-Science Facility, provided	
however that subdivision	
(b) of section 6281 of the	
education law, as amended	
by chapter 1081 of the	
laws of 1969, shall apply	
to the dormitory authority	
and/or the city university	
construction fund, as the	
letting agency, unless, in	
its discretion, it deter-	
mines to utilize a project	
labor agreement for all	
work performed in the	
renovation of the Marshak	
science building, the city	
college science facility	
and the new science	
research center at City	
College, which means a	
prehire collective	
bargaining agreement	
between the agency and a	
labor organization estab-	
lishing the labor organ-	
ization as the collective	
bargaining representative	
for all persons who will	
perform work pursuant to	
all contracts for the	
construction, recon-	
struction, rehabilitation	
or improvement of facili-	
ties, and which provides	
that only contractors and	
subcontractors who sign a	
prenegotiated agreement	
with the labor organiza-	
tion can perform project	
work, when the record	
supporting the decision to	
enter into such an agree-	
ment establishes that it	
is justified by the inter-	
ests underlying the	

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1 competitive bidding laws
 2 -School of Architecture (Phase I)
 3 Hunter College 95,000
 4 -Science Lab Building (Phase I)
 5 -Roosevelt House Rehabilitation
 6 -Visual and Performing Arts Complex
 7 John Jay College 130,000
 8 -Academic Facility (Phase II)
 9 Lehman College 60,000
 10 -Science Facility
 11 New York City College
 12 of Technology 86,000
 13 -Academic Complex I
 14 Queens College 30,000
 15 -Science Upgrades (Phase I),
 16 including \$15 million in
 17 bond proceeds issued
 18 pursuant to a capital
 19 appropriation for Queens
 20 College in chapter 53 of
 21 the laws of 1998
 22 Universitywide
 23 -For a science research
 24 center, excluding furni-
 25 ture and equipment which
 26 shall be secured from
 27 private or other non-
 28 state sources, provided
 29 however that subdivision
 30 (b) of section 6281 of the
 31 education law, as amended
 32 by chapter 1081 of the
 33 laws of 1969, shall apply
 34 to the dormitory authority
 35 and/or the city university
 36 construction fund, as the
 37 letting agency, unless, in
 38 its discretion, it deter-
 39 mines to utilize a project
 40 labor agreement for all
 41 work performed in the
 42 renovation of the Marshak
 43 science building, the city
 44 college science facility
 45 and the new science
 46 research center at City
 47 College, which means a
 48 prehire collective
 49 bargaining agreement
 50 between the agency and a
 51 labor organization estab-
 52 lishing the labor organ-

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1	ization as the collective	
2	bargaining representative	
3	for all persons who will	
4	perform work pursuant to	
5	all contracts for the	
6	construction, recon-	
7	struction, rehabilitation	
8	or improvement of facili-	
9	ties, and which provides	
10	that only contractors and	
11	subcontractors who sign a	
12	prenegotiated agreement	
13	with the labor organiza-	
14	tion can perform project	
15	work, when the record	
16	supporting the decision to	
17	enter into such an agree-	
18	ment establishes that it	
19	is justified by the inter-	
20	ests underlying the	
21	competitive bidding laws.....	176,000
22	-For science laboratory	
23	upgrades.....	7,000
24	-For condition survey-	
25	related health and safety	
26	projects	75,000
27	-For condition survey-	
28	related preservation of	
29	facilities projects.....	60,000
30	-For condition survey-	
31	related projects related	
32	to the americans with dis-	
33	abilities act.....	13,000
34	-For asbestos abatement	7,000
35	-For capital staff	41,400
36	-For network infrastructure	
37	and telecommunications	40,000
38	-For universitywide critical	
39	maintenance or capital im-	
40	provement costs for code	
41	compliance; emergencies;	
42	energy conservation; fire	
43	alarms, sprinklers, elec-	
44	trical distribution and	
45	heating and cooling system	
46	requirements; and other	
47	similar campuswide and	
48	systemwide needs, includ-	
49	ing Governors Island.....	143,000
50		-----
51	Total	1,095,000
52		=====

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1 By chapter 54, section 2, of the laws of 1990:

2 Advance for alterations and improvements to various facilities includ-
3 ing capital design, construction, acquisition, reconstruction, reha-
4 bilitation, equipment costs, health and safety, preservation of
5 facilities, new facilities, program improvements or program changes,
6 environmental protection, energy conservation, accreditation, facil-
7 ities for the physically disabled, related projects, including the
8 payment of liabilities incurred prior to April 1, 1990 (306090C1)
9 27,600,000 (re. \$4,037,000)

10 NEW FACILITIES (CCP)

11 Capital Projects Fund

12 New Facilities Purpose

13 By chapter 53, section 1, of the laws of 1998:

14 An advance for a new Phase II facility for John Jay College (30679807)
15 ... 5,000,000 (re. \$5,000,000)
16 Additional funds for an advance for a new Phase II facility for John
17 Jay College (30679807) ... 347,300,000 (re. \$347,300,000)

18 COMMUNITY COLLEGES

19 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

20 Capital Projects Fund

21 Administration Purpose

22 By chapter 53, section 1, of the laws of 2008:

23 State financial assistance to community colleges for alterations and
24 improvements to various facilities for minor rehabilitation, includ-
25 ing but not limited to capital design, construction, acquisition,
26 reconstruction, rehabilitation, and equipment; for health and safe-
27 ty, preservation of facilities, program improvement or program
28 change, environmental protection, energy conservation, accredi-
29 tation, facilities for the physically disabled, preventative mainte-
30 nance and related projects, including costs incurred prior to April
31 1, 2008, and subject to a plan submitted annually by the city
32 university of New York and approved by the director of the budget
33 (30110850) ... 2,750,000 (re. \$2,750,000)

34 By chapter 53, section 1, of the laws of 2003:

35 State financial assistance to community colleges for alterations and
36 improvements to various facilities including services and expenses,
37 capital design, construction, acquisition, reconstruction, rehabili-
38 tation and equipment; for health and safety, preservation of facili-
39 ties, new facilities, program improvement or program change, envi-
40 ronmental protection, energy conservation, accreditation, facilities
41 for the physically disabled, preventive maintenance and related
42 projects, including costs incurred prior to April 1, 2003, and

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1 subject to a plan submitted annually by the city university of New
2 York and approved by the state director of the budget (30020350) ...
3 5,000,000 (re. \$5,000,000)

4 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
5 section 1, of the laws of 1999, for:
6 State financial assistance to community colleges for alterations and
7 improvements to various facilities including capital design,
8 construction, acquisition, reconstruction, rehabilitation and equip-
9 ment; for health and safety, preservation of facilities, new facili-
10 ties, program improvements or program change, environmental
11 protection, energy conservation, accreditation, facilities for the
12 physically disabled, and related projects (301198C1)
13 4,840,000 (re. \$4,840,000)
14 State financial assistance for alterations and improvements to the
15 Main Theatre at LaGuardia Community College (301198C1)
16 160,000 (re. \$160,000)

17 By chapter 53, section 1, of the laws of 1997:
18 State financial assistance to community colleges for alterations and
19 improvements to various facilities including capital design,
20 construction, acquisition, reconstruction, rehabilitation and equip-
21 ment; for health and safety, preservation of facilities, new facili-
22 ties, program improvement or program change, environmental
23 protection, energy conservation, accreditation, facilities for the
24 physically disabled, and related projects (301197C1)
25 500,000 (re. \$93,000)

26 By chapter 53, section 1, of the laws of 1996, for:
27 State financial assistance to community colleges for alterations and
28 improvements to various facilities including capital design,
29 construction, acquisition, reconstruction, rehabilitation and equip-
30 ment; for health and safety, preservation of facilities, new facili-
31 ties, program improvement or program change, environmental
32 protection, energy conservation, accreditation, facilities for the
33 physically disabled, and related projects (301596C1)
34 2,340,000 (re. \$2,065,000)

35 Program Improvement or Program Change Purpose

36 By chapter 54, section 1, of the laws of 1995, for:
37 State financial assistance to community colleges for the research and
38 technology equipment initiative. Release of funds for this program
39 will be contingent upon the availability of a match from non-state
40 sources and upon approval of a plan submitted by the City University
41 and approved by the director of the budget of the state of New York
42 (30389508) 1,000,000 (re. \$257,000)
43 State financial assistance to community colleges, and Medgar Evers
44 College pursuant to section 6221 of the education law, for alter-
45 ations and improvements to child care facilities (30089508)
46 570,000 (re. \$414,000)

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(APPROPRIATED TO DORMITORY AUTHORITY)
COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850)
206,908,000 (re. \$206,908,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Borough of Manhattan Community
College

Fiterman Hall	102,200	51,100
---------------------	---------	--------

Bronx Community College

North Instructional Building	24,762	12,381
Backflow Prevention Devices	3,400	1,700
Campus-wide Roof Replacement	1,932	966

Hostos Community College

500 Grand Concourse	18,446	9,223
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Kingsborough Community College

Laboratories and Mechanical		
Infrastructure Upgrade Phase I	5,000	2,500

Medgar Evers College

Academic Building I	68,346	34,173
Carroll Street Building	12,000	6,000

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1	University-wide		
2	CUNY ERP (CUNY FIRST)	27,600	13,800
3	Project Administration	15,430	7,715
4	For university-wide critical main-		
5	tenance or capital improvement		
6	costs at community colleges		
7	attributable to the findings		
8	of condition surveys for health		
9	and safety needs	35,000	17,500
10	For university-wide critical main-		
11	tenance or capital improvement		
12	costs at community colleges		
13	attributable to the findings		
14	of condition surveys for		
15	preservation of facilities needs ..	35,000	17,500
16	For university-wide critical main-		
17	tenance or capital improvement		
18	costs at community colleges		
19	attributable to ADA needs	15,000	7,500
20	For university-wide critical main-		
21	tenance or capital improvement		
22	costs at community colleges		
23	attributable to certificate of		
24	occupancy/public assembly needs ...	18,000	9,000
25	For university-wide critical main-		
26	tenance or capital improvement		
27	costs at community colleges		
28	attributable to energy		
29	conservation needs	18,000	9,000
30	For university-wide critical main-		
31	tenance or capital improvement		
32	costs at community colleges		
33	attributable to science lab		
34	upgrade needs	7,200	3,600
35	For university-wide critical main-		
36	tenance or capital improvement		
37	costs at community colleges		
38	attributable to educational		
39	technology initiative needs	4,000	2,000
40	For university-wide critical main-		
41	tenance or capital improvement		
42	costs at community colleges		
43	attributable to athletic		
44	facilities upgrade needs	2,500	1,250

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1		-----	-----
2	Total	413,816	206,908
3		=====	=====

4 By chapter 53, section 1, of the laws of 2007:

5 An advance for state financial assistance to community colleges for

6 alterations and improvements to various facilities including

7 services and expenses, capital design, construction, acquisition,

8 reconstruction, rehabilitation and equipment; for health and safety,

9 preservation of facilities, new facilities, program improvement or

10 program change, environmental protection, energy conservation,

11 accreditation, facilities for the physically disabled, and related

12 projects, including costs incurred prior to April 1, 2007 subject to

13 an annual plan developed by the city university and approved by the

14 state director of the budget which shall include projects in the

15 following schedule (30660750) ... 40,800,000 (re. \$40,800,000)

16 Project Schedule

17		ESTIMATED	ESTIMATED
18		TOTAL STATE	50 PERCENT
19		& LOCAL SHARE	STATE SHARE
20	-----	-----	-----
21		(thousands of dollars)	
22	Borough of Manhattan Community College		
23	Fiterman Hall Replacement	40,000	20,000
24	Bronx Community College		
25	Mechanical Systems Upgrades	1,800	900
26	Medgar Evers		
27	Academic Building I	22,000	11,000
28	For University-wide critical		
29	maintenance or capital im-		
30	provement costs at community		
31	colleges attributable to the		
32	findings of condition sur-		
33	veys for health and safety		
34	needs	4,800	2,400
35	For university-wide critical		
36	maintenance or capital im-		
37	provement costs at community		
38	colleges attributable to the		
39	findings of condition sur-		
40	veys for preservation of		
41	facilities needs	3,000	1,500
42	For university-wide critical		
43	maintenance or capital im-		
44	provement costs at community		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

colleges to correct defic-		
iciencies in the mechanical,		
electrical and plumbing		
infrastructure	10,000	5,000
	-----	-----
Total	81,600	40,800
	=====	=====

By chapter 53, section 1, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) 8,769,000 (re. \$8,769,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Medgar Evers College		
Theater	3,450	1,725
Auditorium	14,088	7,044
	-----	-----
Total	17,538	8,769
	=====	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 (re. \$66,580,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)

Borough of Manhattan Community College		
Fitterman Hall Replacement	15,000	7,500
Chambers Street Renovations Phase II	14,000	7,000
Bronx Community College		
Mechanical System Upgrades	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College		
Air conditioning T5	218	109
Renovation of former auditorium T2 building as learning resource center	2,000	1,000
Air conditioning T4	942	471
Mechanical System Upgrades	6,000	3,000
Laguardia Community College		
Renovations of Center 3	14,000	7,000
Acquisition and Renovation of an Additional Educational Building	55,000	27,500
Medgar Evers		
Academic I	8,000	4,000
Queensborough Community College		
Renovation of Science Building	6,000	3,000
Total	133,160	66,580

By chapter 53, section 1, of the laws of 2005:

An advance for state financial assistance to community colleges for the replacement of Fitterman Hall at the Borough of Manhattan Community College including costs incurred prior to April 1, 2005, and subject to a plan developed and submitted annually by the city university and approved by the state director of the budget. Notwithstanding subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, the dormitory authority and/or the city university construction fund, as the letting agency, may, in its discretion, award one contract for all the work to be performed in the acquisition, construction, reconstruction, rehabilitation or improvement of Fitterman Hall without separate and independent bidding or letting or subdivision of work to be performed (30570550) ... 20,000,000 (re. \$20,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 2 section 3, of the laws of 2005:
 3 An advance for state financial assistance to community colleges for
 4 alterations and improvements to various facilities including
 5 services and expenses, capital design, construction, acquisition,
 6 reconstruction, rehabilitation and equipment; for health and safety,
 7 preservation of facilities, new facilities, program improvement or
 8 program change, environmental protection, energy conservation,
 9 accreditation, facilities for the physically disabled, and related
 10 projects, including costs incurred prior to April 1, 2005 subject to
 11 an annual plan developed by the city university which shall include
 12 projects in the following schedule (30590550)
 13 105,849,000 (re. \$105,849,000)

14 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Queensborough Community College		
Holocaust Resource Center	3,000	1,500
Instruction Building Planning and Design Costs	4,948	2,474
Upgrade Campus Wide Electric System	1,000	500
Upgrade Campus Wide Drainage System	1,000	500
Kingsborough Community College		
Roof Replacement	3,000	1,500
Additional Roof Replacement	3,000	1,500
Fire Alarm Rehab	6,256	3,128
Gymnasium	6,060	3,030
Marine/Academic Center	5,050	2,525
Primary Arts Center	850	425
Hostos Community College		
475 Grand Concourse Renovation	4,948	2,474
Site Acquisition	750	375
LaGuardia Community College		
Center 3 Renovations, Phase II	5,346	2,673
Department of Humanities Renovation	17,012	8,506
Department of Computer Information Systems	21,000	10,500
Medgar Evers College		
Athletic Fields	1,960	980
Bronx Community College		
North Instructional Building	60,962	30,481
Mechanical Systems & Infrastructure Upgrade Phase 1	4,074	2,037

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Borough Manhattan Community College		
2	Training Program for Emergency		
3	First Response	21,400	10,700
4	North campus building	2,000	1,000
5	Chambers Street Renovation Phase		
6	II	5,506	2,753
7	Universitywide		
8	For condition assessment: Health		
9	and Safety	9,762	4,881
10	For condition assessment:		
11	Facilities Preservation	3,994	1,997
12	For condition assessment: ADA	3,820	1,910
13	For construction, acquisition,		
14	renovation or rehabilitation of		
15	facilities including equipment and		
16	other necessary incidental costs		
17	related to the CUNY Incubator		
18	Network	15,000	7,500
19		-----	-----
20	Total	211,698	105,849
21		=====	=====

22 By chapter 53, section 1, of the laws of 2003:

23 An advance for state financial assistance to community colleges for
 24 alterations and improvements to various facilities including
 25 services and expenses, capital design, construction, acquisition,
 26 reconstruction, rehabilitation and equipment; for health and safety,
 27 preservation of facilities, new facilities, program improvement or
 28 program change, environmental protection, energy conservation,
 29 accreditation, facilities for the physically disabled, and related
 30 projects, including costs incurred prior to April 1, 2003, subject
 31 to an annual plan developed by the city university and approved by
 32 the state director of the budget, and which may include, but not be
 33 limited to, projects in the following schedule (30050350)
 34 50,000,000 (re. \$50,000,000)

Project Schedule

AMOUNT

	(thousands of dollars)
39 Medgar Evers College	19,400
40 -Academic Building I	
41 University-wide	30,600
42 -For university-wide critical	
43 maintenance or capital im-	
44 provement costs attributable	
45 to the findings of condition	
46 surveys for health and safety,	
47 preservation of facilities and	
48 access for the physically dis-	
49 abled; code compliance; asbes-	
50 tos removal; emergencies; en-	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

ergy conservation needs; fire
alarms, sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campus-wide
and system-wide needs

Total 50,000
=====

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 2008:

An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects according to the following
project schedule (303198C1) ... 109,700,000 (re. \$109,700,000)

Project Schedule

AMOUNT

(thousands of dollars)

For payment of up to one-
half of the total capital
costs for community
colleges for health and
safety projects based on
the results of building
condition surveys 1,500
For payment of up to one-
half of the total capital
costs for community
colleges for asbestos
removal and abatement 1,000
For payment of up to one-
half of the total capital
costs for community
colleges for preservation
of facilities projects
based on the results of
building condition surveys 2,000
For payment of up to one-
half of the total capital
costs for community
colleges for making
facilities accessible to the
physically disabled based
on the results of building
condition surveys 1,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For payment of up to one-
 2 half of the total capital
 3 costs for community
 4 colleges for the
 5 telecommunications initiative ... 2,000
 6 For payment of up to one-
 7 half of the total capital
 8 costs for community
 9 colleges for energy
 10 conservation 1,000
 11 For payment of up to one-
 12 half of the total capital
 13 costs for community
 14 colleges for the
 15 educational technology
 16 equipment initiative 1,500
 17 An additional advance for
 18 state financial assistance
 19 to community colleges for
 20 alterations and
 21 improvements to various
 22 facilities including capital
 23 design, construction,
 24 acquisition, reconstruction,
 25 rehabilitation and
 26 equipment; for health and
 27 safety, preservation of
 28 facilities, new facilities,
 29 program improvement or
 30 program change, environ-
 31 mental protection, energy
 32 conservation, accredita-
 33 tion, facilities for the
 34 physically disabled, and
 35 related projects according
 36 to the following project
 37 schedule (303198C1) 99,700
 38 -----
 39 Total 109,700
 40 =====

41 Preservation of Facilities Purpose

42 By chapter 54, section 2, of the laws of 1994:

43 An advance for payment of one-half of the total capital costs for
 44 community colleges for preservation of facilities (30839403)
 45 6,909,000 (re. \$6,909,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund - State and Local	19,006,390,000	417,960,780
5 Special Revenue Funds - Federal	7,244,390,000	7,968,331,000
6 Special Revenue Funds - Other	6,316,779,000	31,053,000
7 Capital Projects Funds	20,800,000	121,586,000
8 Internal Service Funds	31,563,000	0
9	-----	-----
10 All Funds	32,619,922,000	8,538,930,780
11	=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	42,564,000	18,966,826,000	0	19,006,390,000
17 SR-Federal	367,185,000	6,877,205,000	0	7,244,390,000
18 SR-Other	150,300,000	6,162,479,000	0	6,316,779,000
19 Cap Proj	0	0	20,800,000	20,800,000
20 Internal Srv	31,563,000	0	0	31,563,000
21	-----	-----	-----	-----
22 All Funds	587,625,000	32,003,510,000	20,800,000	32,619,922,000
23	=====	=====	=====	=====

SCHEDULE

25 OFFICE OF MANAGEMENT SERVICES PROGRAM 62,852,000
 26 -----

27 General Fund / State Operations
 28 State Purposes Account - 003

PERSONAL SERVICE

30 Personal service--regular 7,021,000
 31 Temporary service 130,000
 32 Holiday/overtime compensation 130,000
 33 -----
 34 Amount available for personal service 7,281,000
 35 -----

NONPERSONAL SERVICE

37 Supplies and materials 226,000
 38 Travel 114,000
 39 Contractual services 1,588,000
 40 Equipment 793,000
 41 Fringe benefits 1,631,000

EDUCATION DEPARTMENT

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1		-----
2	Amount available for nonpersonal service	4,352,000
3		-----
4	Program account subtotal	11,633,000
5		-----

6 Special Revenue Funds - Other / State Operations
7 Combined Gifts, Grants and Bequests Fund - 020
8 Grants Account

9 For services and expenses related to the
10 administration of funds paid to the educa-
11 tion department from private foundations,
12 corporations and individuals and from
13 public or private funds received as
14 payment in lieu of honorarium for services
15 rendered by employees which are related to
16 such employees' official duties or respon-
17 sibilities.

18 PERSONAL SERVICE

19	Personal service--regular	284,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials	40,000
23	Travel	234,000
24	Contractual services	1,663,000
25	Equipment	141,000
26	Fringe benefits	124,000
27		-----
28	Amount available for nonpersonal service	2,202,000
29		-----
30	Program account subtotal	2,486,000
31		-----

32 Special Revenue Funds - Other / Aid to Localities
33 Combined Gifts, Grants and Bequests Fund - 020
34 Grants Account

35 For services and expenses related to the
36 administration of funds, including grants
37 to local recipients, paid to the education
38 department from private foundations,
39 corporations and individuals and from
40 public or private funds received as
41 payment in lieu of honorarium for services
42 rendered by employees which are related to
43 such employees' official duties or respon-
44 sibilities

5,214,000

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1		-----	
2	Program account subtotal	5,214,000	
3		-----	
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	Indirect Cost Recovery Account		
7	For services and expenses related to the		
8	administration of special revenue funds -		
9	other, special revenue funds - federal and		
10	internal service funds and for services		
11	provided to other state agencies, govern-		
12	mental bodies and other entities.		
13	PERSONAL SERVICE		
14	Personal service--regular	13,188,000	
15	Temporary service	224,000	
16	Holiday/overtime compensation	447,000	
17		-----	
18	Amount available for personal service	13,859,000	
19		-----	
20	NONPERSONAL SERVICE		
21	Supplies and materials	570,000	
22	Travel	123,000	
23	Contractual services	3,462,000	
24	Equipment	491,000	
25	Fringe benefits	6,100,000	
26		-----	
27	Amount available for nonpersonal service	10,746,000	
28		-----	
29	Program account subtotal	24,605,000	
30		-----	
31	Internal Service Funds / State Operations		
32	Miscellaneous Internal Service Fund - 334		
33	Automation and Printing Chargeback Account		
34	For services and expenses associated with		
35	centralized electronic data processing and		
36	printing.		
37	PERSONAL SERVICE		
38	Personal service--regular	10,056,000	
39	Holiday/overtime compensation	175,000	
40		-----	
41	Amount available for personal service	10,231,000	
42		-----	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

1		
2	Supplies and materials	1,505,000
3	Contractual services	1,832,000
4	Equipment	348,000
5	Fringe benefits	4,998,000
6		-----
7	Amount available for nonpersonal service	8,683,000
8		-----
9	Program account subtotal	18,914,000
10		-----
11	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
12	PROGRAM	27,358,792,000
13		-----

14 General Fund / State Operations
 15 State Purposes Account - 003

16 For services and expenses of the elementary,
 17 middle, secondary and continuing education
 18 program, including but not limited to the
 19 summer school of the arts, provided that
 20 \$10,000,000 of this amount shall be made
 21 available for accountability activities
 22 including but not limited to the develop-
 23 ment of performance metrics and school
 24 standards of excellence, provided further
 25 that expenditure of such \$10,000,000 shall
 26 be pursuant to a plan developed by the
 27 commissioner of education and approved by
 28 the director of the budget.

PERSONAL SERVICE

29		
30	Personal service--regular	13,585,000
31	Temporary service	578,000
32	Holiday/overtime compensation	144,000
33		-----
34	Amount available for personal service	14,307,000
35		-----

NONPERSONAL SERVICE

36		
37	Supplies and materials	140,000
38	Travel	130,000
39	Contractual services	8,140,000
40	Equipment	236,000
41		-----
42	Amount available for nonpersonal service	8,646,000
43		-----

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Program account subtotal 22,953,000
 2 -----
 3 Special Revenue Funds - Other/State Operations
 4 Miscellaneous Special Revenue Fund - 339
 5 Education Assessment Account
 6 For additional Services and expenses of the
 7 elementary, middle, secondary and continu-
 8 ing education program relating to state
 9 assessments, including up to \$1,000,000
 10 for the state high school equivalency
 11 diploma examination.
 12 Additional amount available for nonpersonal
 13 service 4,000,000
 14 -----
 15 Program Account Subtotal 4,000,000
 16 -----
 17 General Fund / Aid to Localities
 18 Local Assistance Account - 001
 19 For general support for public schools,
 20 provided, however, that notwithstanding
 21 any provision of law to the contrary, the
 22 commissioner shall reduce payments due to
 23 each district for the 2010-11 state fiscal
 24 year pursuant to section 3609 -a of the
 25 education law by an amount based on the
 26 gap elimination adjustment for 2010-2011
 27 school year computed for such district,
 28 where the positive difference, if any, of
 29 such amount less any other gap elimination
 30 adjustment enacted pursuant to a chapter
 31 of the laws of 2010 shall be deducted from
 32 moneys apportioned for the purposes of
 33 payments made for the 2010-11 school year
 34 pursuant to section 3609 -a of the educa-
 35 tion law, and provided further that the
 36 commissioner shall compute such gap elimi-
 37 nation adjustment and shall provide a
 38 schedule of such reduction in payments to
 39 the state comptroller, the director of the
 40 budget, the chair of the senate finance
 41 committee and the chair of the assembly
 42 ways and means committee, where the gap
 43 elimination adjustment for 2010-11 school
 44 year shall be based on data used by the
 45 commissioner for the purposes of producing
 46 a school aid computer listing in support
 47 of the executive budget proposal for the
 48 2010-11 school year and entitled

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 "BT101-1", and the gap elimination adjust-
2 ment for a district shall equal (A) the
3 district's percentage reduction, provided,
4 however, that in the case of a district
5 with a tax effort ratio greater than three
6 and five-tenths percent (0.035) and a
7 combined wealth ratio for total foundation
8 aid that is less than four (4.0), the gap
9 elimination adjustment for a district
10 shall equal the lesser of the percentage
11 reduction and the tax effort reduction,
12 and further provided, (B) in the case of a
13 district determined to be a high need
14 school district pursuant to clause (c) of
15 subparagraph 2 of paragraph c of subdivi-
16 sion 6 of section 3602 of the education
17 law for the school aid computer listing
18 produced by the commissioner in support of
19 the enacted budget for the 2007-08 school
20 year and entitled "SA0708", the gap elimi-
21 nation adjustment for a district shall
22 equal the lesser of the TGFE check and the
23 gap elimination adjustment selected pursu-
24 ant to subclause (A) of this appropri-
25 ation, and further provided that in the
26 case of a school district, other than a
27 city school district of a city having a
28 population in excess of 125,000, with an
29 administrative efficiency ratio of less
30 than two percent (0.02), the gap elimi-
31 nation adjustment shall be reduced by an
32 amount equal to the administrative effi-
33 ciency offset, where (i) the percentage
34 reduction shall be the sum of (A) the
35 product of the total aid for adjustment,
36 multiplied by five and five-tenths percent
37 (0.055), and (B) the product of \$3,121.00
38 multiplied by the reduction factor, multi-
39 plied by the public school district
40 enrollment for the base year computed
41 pursuant to subparagraph 2 of paragraph n
42 of subdivision 1 of section 3602 of the
43 education law, provided, however, that
44 such percentage reduction shall not be
45 less than the product of eight percent
46 (0.08) multiplied by such total aid for
47 adjustment, and not more than the product
48 of twenty-one percent (0.21) multiplied by
49 such total aid for adjustment, and (ii)
50 the tax effort reduction shall be the
51 product of the total aid for adjustment,
52 multiplied by the quotient of twenty-one

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1 percent (0.21) divided by the quotient of
2 the tax effort ratio divided by three and
3 five-tenths percent (0.035), provided,
4 however, that such tax effort reduction
5 shall not be less than the product of ten
6 percent (0.10) multiplied by such total
7 aid for adjustment, and not more than the
8 product of twenty-one percent (0.21)
9 multiplied by such total aid for adjust-
10 ment, and (iii) the TGFE check shall be
11 the product of the TGFE percentage and the
12 total general fund expenditures of such
13 district in the base year, and (iv) the
14 administrative efficiency offset shall be
15 the product of \$80.00, multiplied by the
16 state sharing ratio, multiplied by the
17 total aidable foundation pupil units, and
18 the net gap elimination adjustment for a
19 district shall equal the product of the
20 gap elimination adjustment computed pursu-
21 ant to this appropriation, multiplied by
22 sixty-six and four hundred seventy-nine
23 ten-thousandths percent (0.660479), and
24 provided further that, (v) for the
25 purposes of such computation, (A) "total
26 aid for adjustment" shall mean the sum of
27 the amounts set forth for each school
28 district as "FOUNDATION AID", "FULL DAY K
29 CONVERSION", "BOCES + SPECIAL SERVICES",
30 "PUBLIC HIGH COST SPECIAL EDN", "PRIVATE
31 SPECIAL EDUCATION", "HARDWARE & TECHNOLO-
32 GY", "SOFTWARE, LIBRARY, TEXTBOOK",
33 "TRANSPORTATION INCL SUMMER", "OPERATING
34 REORG INCENTIVE", "CHARTER SCHOOL TRANSI-
35 TIONAL", "ACADEMIC ENHANCEMENT", "HIGH TAX
36 AID" AND "SUPPLEMENTAL PUB SPECIAL EDN"
37 under the heading "2010-11 ESTIMATED AIDS"
38 in the school aid computer listing
39 produced by the commissioner in support of
40 the executive budget proposal for the
41 2010-11 school year and entitled
42 "BT101-1", and (B) "three-year average
43 free and reduced price lunch percent"
44 shall mean the quotient of (1) the sum of
45 the number of pupils in kindergarten
46 through grade six attending the public
47 schools of the district who have applica-
48 tions on file or who are listed on a
49 direct certification letter confirming
50 their eligibility for participation in the
51 state and federally funded free and
52 reduced price lunch program on the date

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enrollment was counted in accordance with this subdivision for the year prior to the base year, plus such number of eligible applicants for the free and reduced price lunch program computed for the year two years prior to the base year, plus such number of eligible applicants for the free and reduced price lunch program computed for the year three years prior to the base year, divided by (2) the sum of the number of pupils in kindergarten through grade six on a regular enrollment register of a public school district on the date enrollment was counted in accordance with this subdivision for the year prior to the base year, plus such number of pupils in kindergarten through grade six on a regular enrollment register of a public school district computed for the year two years prior to the base year, plus such number of pupils in kindergarten through grade six on a regular enrollment register of a public school district computed for the year three years prior to the base year, and (C) "total aidable foundation pupil units" shall mean the total aidable foundation pupil units computed pursuant to paragraph g of subdivision 2 of section 3602 of the education law, and (D) "combined wealth ratio for total foundation aid" shall mean the combined wealth ratio for total foundation aid computed pursuant to subparagraph 2 of paragraph c of subdivision 3 of section 3602 of the education law, and (E) "the state sharing ratio" shall mean the state sharing ratio computed for total foundation aid computed pursuant to paragraph g of subdivision 3 of section 3602 of the education law, but not less than ten percent (0.10), and (F) "tax effort ratio" shall mean the tax effort ratio computed pursuant to subparagraph 3 of paragraph a of subdivision 16 of section 3602 of the education law, and (G) "reduction factor" shall mean the product of the positive remainder of one less the three-year average free and reduced price lunch percent, multiplied by the combined wealth ratio for total foundation aid, and (H) "administrative efficiency ratio" shall mean the quotient of the sum of the expenditures related to the

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 board of education, including expenditures
2 for the board of education, the district
3 clerk's office, the district meeting,
4 auditing service, the treasurer's office,
5 the tax collector's office, legal services
6 and the school census, plus expenditures
7 for central administration, including
8 expenditures for the chief school officer,
9 the business office, the purchasing
10 office, the personnel office, the records
11 management officer, public information and
12 services and fees for fiscal agents,
13 divided by the total expenditures charged
14 by a district to the general, debt
15 service, and special aid funds, excluding
16 transfers from the general fund to the
17 debt service and special aid funds, based
18 on expenditures reported by the district
19 for the school year two years prior to the
20 base year, based on data on file for an
21 electronic data file used to produce the
22 school aid computer listing produced by
23 the commissioner in support of the execu-
24 tive budget request, and (I) "TGFE
25 percentage" shall mean, for a school
26 district which has a three-year average
27 free and reduced price lunch percent
28 greater than seventy-five percent (0.75)
29 and which has an administrative efficiency
30 ratio less than one and one-half percent
31 (0.015), three and six-tenths percent
32 (0.036) and for all other school
33 districts, five percent (0.05) and
34 provided further that, notwithstanding any
35 inconsistent provision of law, subject to
36 the approval of the director of the budg-
37 et, funds appropriated herein may be
38 interchanged with any other item of appro-
39 priation for general support for public
40 schools within the general fund local
41 assistance account elementary, middle,
42 secondary and continuing education
43 program.

44 Notwithstanding any other law, rule or regu-
45 lation to the contrary, funds appropriated
46 herein shall be available for payment of
47 financial assistance net of any disallow-
48 ances, refunds, reimbursement and credits,
49 and may be suballocated to other depart-
50 ments and agencies to accomplish the
51 intent of this appropriation subject to
52 the approval of the director of the budg-

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1 et. Notwithstanding any provision of law
2 to the contrary, funds appropriated herein
3 shall be available for payment of liabil-
4 ities hereafter to accrue 10,920,666,000
5 For additional general support for public
6 schools for the 2010-11 school year 419,060,000
7 For remaining 2009-10 and prior school year
8 obligations provided that, notwithstanding
9 any inconsistent provision of law, subject
10 to the approval of the director of the
11 budget, funds appropriated herein may be
12 interchanged with any other item of appro-
13 priation for general support for public
14 schools within the general fund local
15 assistance account elementary, middle,
16 secondary and continuing education
17 program.
18 Notwithstanding any other law, rule or regu-
19 lation to the contrary, funds appropriated
20 herein shall be available for payment of
21 financial assistance net of any disallow-
22 ances, refunds, reimbursement and credits,
23 and may be suballocated to other depart-
24 ments and agencies to accomplish the
25 intent of this appropriation subject to
26 the approval of the director of the budg-
27 et. Notwithstanding any provision of law
28 to the contrary, funds appropriated herein
29 shall be available for payment of liabil-
30 ities hereafter to accrue 5,232,628,000
31 Funds appropriated herein shall be available
32 for reimbursement for the education of
33 homeless children and youth for the 2010-
34 11 school year pursuant to section 3209 of
35 the education law provided that, including
36 reimbursement for expenditures for the
37 transportation of homeless children pursu-
38 ant to paragraph b of subdivision 4 of
39 section 3209 of the education law, up to
40 the amount of the approved costs of the
41 most cost-effective mode of transporta-
42 tion, in accordance with a plan prepared
43 by the commissioner of education and
44 approved by the director of the budget,
45 and provided further that the sum of
46 \$30,000 may be transferred to the credit
47 of the state purposes account of the state
48 education department to carry out the
49 purposes of this section relating to
50 reimbursement of youth shelters transport-
51 ing such pupils provided that, notwith-
52 standing any inconsistent provision of

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1 law, subject to the approval of the direc-
2 tor of the budget, funds appropriated
3 herein may be interchanged with any other
4 item of appropriation for general support
5 for public schools within the general fund
6 local assistance account elementary,
7 middle, secondary and continuing education
8 program.

9 Notwithstanding any other law, rule or regu-
10 lation to the contrary, funds appropriated
11 herein shall be available for payment of
12 financial assistance net of any disallow-
13 ances, refunds, reimbursement and credits,
14 and may be suballocated to other depart-
15 ments and agencies to accomplish the
16 intent of this appropriation subject to
17 the approval of the director of the budg-
18 et. Notwithstanding any provision of law
19 to the contrary, funds appropriated herein
20 shall be available for payment of liabil-
21 ities hereafter to accrue 6,458,000

22 Funds appropriated herein shall be available
23 during the 2010-11 school year for bilin-
24 gual education grants to school districts,
25 boards of cooperative educational
26 services, colleges and universities, and
27 an entity, chosen through a competitive
28 procurement process, to assist schools and
29 districts to conduct self assessments to
30 identify areas that need to be strength-
31 ened and to ensure compliance with the
32 various federal, state and local laws that
33 govern limited English proficiency and
34 English language learning education,
35 provided, however, that the sum of such
36 grants shall not exceed \$12,500,000 for
37 such school year, and provided further
38 that of this amount, an amount not to
39 exceed \$1,000,000 shall be used to permit
40 such school districts to implement or
41 expand programs that replicate identified
42 model schools and programs for English
43 language learners that have been awarded
44 or will be awarded through a competitive
45 process, and provided further that,
46 notwithstanding any inconsistent provision
47 of law, subject to the approval of the
48 director of the budget, funds appropriated
49 herein may be interchanged with any other
50 item of appropriation for general support
51 for public schools within the general fund
52 local assistance account elementary,

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1 middle, secondary and continuing education
2 program.

3 Notwithstanding any other law, rule or regu-
4 lation to the contrary, funds appropriated
5 herein shall be available for payment of
6 financial assistance net of any disallow-
7 ances, refunds, reimbursement and credits,
8 and may be suballocated to other depart-
9 ments and agencies to accomplish the
10 intent of this appropriation subject to
11 the approval of the director of the budg-
12 et. Notwithstanding any provision of law
13 to the contrary, funds appropriated herein
14 shall be available for payment of liabil-
15 ities hereafter to accrue 8,750,000

16 Funds appropriated herein shall be available
17 in the 2010-11 school year for school
18 districts and boards of cooperative educa-
19 tional services applications for funding
20 of approved learning technology programs
21 approved by the commissioner of education,
22 including services benefiting nonpublic
23 school students, pursuant to regulations
24 promulgated by the commissioner of educa-
25 tion and approved by the director of the
26 budget. Provided, however, that the sum of
27 such grants shall not exceed \$3,285,000
28 provided that, notwithstanding any incon-
29 sistent provision of law, subject to the
30 approval of the director of the budget,
31 funds appropriated herein may be inter-
32 changed with any other item of appropri-
33 ation for general support for public
34 schools within the general fund local
35 assistance account elementary, middle,
36 secondary and continuing education
37 program.

38 Notwithstanding any other law, rule or regu-
39 lation to the contrary, funds appropriated
40 herein shall be available for payment of
41 financial assistance net of any disallow-
42 ances, refunds, reimbursement and credits,
43 and may be suballocated to other depart-
44 ments and agencies to accomplish the
45 intent of this appropriation subject to
46 the approval of the director of the budg-
47 et. Notwithstanding any provision of law
48 to the contrary, funds appropriated herein
49 shall be available for payment of liabil-
50 ities hereafter to accrue 2,300,000

51 Funds appropriated herein shall be available
52 for the voluntary interdistrict urban-su-

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1 burban transfer program aid pursuant to
2 subdivision 15 of section 3602 of the
3 education law for the 2010-11 school year,
4 provided that, notwithstanding any incon-
5 sistent provision of law, subject to the
6 approval of the director of the budget,
7 funds appropriated herein may be inter-
8 changed with any other item of appropri-
9 ation for general support for public
10 schools within the general fund local
11 assistance account elementary, middle,
12 secondary and continuing education
13 program.

14 Notwithstanding any other law, rule or regu-
15 lation to the contrary, funds appropriated
16 herein shall be available for payment of
17 financial assistance net of any disallow-
18 ances, refunds, reimbursement and credits,
19 and may be suballocated to other depart-
20 ments and agencies to accomplish the
21 intent of this appropriation subject to
22 the approval of the director of the budg-
23 et. Notwithstanding any provision of law
24 to the contrary, funds appropriated herein
25 shall be available for payment of liabil-
26 ities hereafter to accrue 1,911,000

27 Funds appropriated herein shall be available
28 for additional apportionments of building
29 aid for school districts educating pupils
30 residing on Indian reservations calculated
31 pursuant to subdivision 6-a of section
32 3602 of the education law for the 2010-11
33 school year provided that, notwithstanding
34 any inconsistent provision of law, subject
35 to the approval of the director of the
36 budget, funds appropriated herein may be
37 interchanged with any other item of appro-
38 priation for general support for public
39 schools within the general fund local
40 assistance account elementary, middle,
41 secondary and continuing education
42 program.

43 Notwithstanding any other law, rule or regu-
44 lation to the contrary, funds appropriated
45 herein shall be available for payment of
46 financial assistance net of any disallow-
47 ances, refunds, reimbursement and credits,
48 and may be suballocated to other depart-
49 ments and agencies to accomplish the
50 intent of this appropriation subject to
51 the approval of the director of the budg-

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1 et. Notwithstanding any provision of law
2 to the contrary, funds appropriated herein
3 shall be available for payment of liabil-
4 ities hereafter to accrue 1,750,000
5 Funds appropriated herein shall be available
6 during the 2010-11 school year for the
7 education of youth incarcerated in county
8 correctional facilities pursuant to subdivi-
9 sion 13 of section 3602 of the education
10 law provided that, notwithstanding any
11 inconsistent provision of law, subject to
12 the approval of the director of the budg-
13 et, funds appropriated herein may be
14 interchanged with any other item of appro-
15 priation for general support for public
16 schools within the general fund local
17 assistance account elementary, middle,
18 secondary and continuing education
19 program.
20 Notwithstanding any other law, rule or regu-
21 lation to the contrary, funds appropriated
22 herein shall be available for payment of
23 financial assistance net of any disallow-
24 ances, refunds, reimbursement and credits,
25 and may be suballocated to other depart-
26 ments and agencies to accomplish the
27 intent of this appropriation subject to
28 the approval of the director of the budg-
29 et. Notwithstanding any provision of law
30 to the contrary, funds appropriated herein
31 shall be available for payment of liabil-
32 ities hereafter to accrue 12,250,000
33 Funds appropriated herein shall be available
34 for the 2010-11 school year for the educa-
35 tion of students who reside in a school
36 operated by the office of mental health or
37 the office of mental retardation and
38 developmental disabilities pursuant to
39 subdivision 5 of section 3202 of the
40 education law. Notwithstanding any incon-
41 sistent provision of law, funds appropri-
42 ated herein may be suballocated to other
43 departments and agencies subject to the
44 approval of the director of the budget to
45 accomplish the intent of this appropri-
46 ation provided that, notwithstanding any
47 inconsistent provision of law, subject to
48 the approval of the director of the budg-
49 et, funds appropriated herein may be
50 interchanged with any other item of appro-
51 priation for general support for public
52 schools within the general fund local

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1 assistance account elementary, middle,
2 secondary and continuing education
3 program.
4 Notwithstanding any other law, rule or regu-
5 lation to the contrary, funds appropriated
6 herein shall be available for payment of
7 financial assistance net of any disallow-
8 ances, refunds, reimbursement and credits,
9 and may be suballocated to other depart-
10 ments and agencies to accomplish the
11 intent of this appropriation subject to
12 the approval of the director of the budg-
13 et. Notwithstanding any provision of law
14 to the contrary, funds appropriated herein
15 shall be available for payment of liabil-
16 ities hereafter to accrue 48,300,000
17 Funds appropriated herein shall be available
18 for building aid payable in the 2010-11
19 school year to special act school
20 districts provided that, subject to the
21 approval of the director of the budget,
22 such funds may be used for payments to the
23 dormitory authority on behalf of eligible
24 special act school districts pursuant to
25 chapter 737 of the laws of 1988 provided
26 that, notwithstanding any inconsistent
27 provision of law, subject to the approval
28 of the director of the budget, funds
29 appropriated herein may be interchanged
30 with any other item of appropriation for
31 general support for public schools within
32 the general fund local assistance account
33 elementary, middle, secondary and continu-
34 ing education program.
35 Notwithstanding any other law, rule or regu-
36 lation to the contrary, funds appropriated
37 herein shall be available for payment of
38 financial assistance net of any disallow-
39 ances, refunds, reimbursement and credits,
40 and may be suballocated to other depart-
41 ments and agencies to accomplish the
42 intent of this appropriation subject to
43 the approval of the director of the budg-
44 et. Notwithstanding any provision of law
45 to the contrary, funds appropriated herein
46 shall be available for payment of liabil-
47 ities hereafter to accrue 1,890,000
48 Funds appropriated herein shall be available
49 for school bus driver training grants,
50 provided that for aid payable in the
51 2010-11 school year, the commissioner of
52 education shall allocate school bus driver

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1 training grants, not to exceed \$400,000,
2 to school districts and boards of cooper-
3 ative educational services pursuant to
4 sections 3650-a, 3650-b and 3650-c of the
5 education law, or for contracts directly
6 with not-for-profit educational organiza-
7 tions for the purposes of this appropri-
8 ation provided that, notwithstanding any
9 inconsistent provision of law, subject to
10 the approval of the director of the budg-
11 et, funds appropriated herein may be
12 interchanged with any other item of appro-
13 priation for general support for public
14 schools within the general fund local
15 assistance account elementary, middle,
16 secondary and continuing education
17 program.

18 Notwithstanding any other law, rule or regu-
19 lation to the contrary, funds appropriated
20 herein shall be available for payment of
21 financial assistance net of any disallow-
22 ances, refunds, reimbursement and credits,
23 and may be suballocated to other depart-
24 ments and agencies to accomplish the
25 intent of this appropriation subject to
26 the approval of the director of the budg-
27 et. Notwithstanding any provision of law
28 to the contrary, funds appropriated herein
29 shall be available for payment of liabil-
30 ities hereafter to accrue 280,000

31 Funds appropriated herein shall be available
32 for services and expenses of a \$6,000,000
33 special academic improvement grants
34 program for the 2010-11 school year paya-
35 ble pursuant to subdivision 11 of section
36 3641 of the education law, provided,
37 however, that notwithstanding any
38 provisions of law to the contrary, such
39 funds shall be paid in accordance with a
40 schedule developed by the commissioner of
41 education and approved by the director of
42 the budget provided that, notwithstanding
43 any inconsistent provision of law, subject
44 to the approval of the director of the
45 budget, funds appropriated herein may be
46 interchanged with any other item of appro-
47 priation for general support for public
48 schools within the general fund local
49 assistance account elementary, middle,
50 secondary and continuing education
51 program.

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1 Notwithstanding any other law, rule or regu-
2 lation to the contrary, funds appropriated
3 herein shall be available for payment of
4 financial assistance net of any disallow-
5 ances, refunds, reimbursement and credits,
6 and may be suballocated to other depart-
7 ments and agencies to accomplish the
8 intent of this appropriation subject to
9 the approval of the director of the budg-
10 et. Notwithstanding any provision of law
11 to the contrary, funds appropriated herein
12 shall be available for payment of liabil-
13 ities hereafter to accrue 4,200,000

14 For the education of Native Americans in the
15 2010-11 or prior school years. Funds
16 appropriated herein shall be considered
17 general support for public schools and
18 shall be paid in accordance with a sched-
19 ule developed by the commissioner of
20 education and approved by the director of
21 the budget. Notwithstanding any provision
22 of law to the contrary, subject to the
23 approval of the director of the budget,
24 funds appropriated herein may be inter-
25 changed with any other item of appropri-
26 ation for general support for public
27 schools within the general fund local
28 assistance account elementary, middle,
29 secondary and continuing education
30 program.

31 Notwithstanding any other law, rule or regu-
32 lation to the contrary, funds appropriated
33 herein shall be available for payment of
34 financial assistance, net of any disallow-
35 ances, refunds, reimbursements and cred-
36 its, may be suballocated to other depart-
37 ments and agencies to accomplish the
38 intent of this appropriation subject to
39 approval of the director of the budget.
40 Notwithstanding any provision of law to
41 the contrary, any funds appropriated here-
42 in shall be available for payment of aid
43 heretofore accrued or hereafter to accrue ... 24,500,000

44 For school health services grants to public
45 schools totaling \$13,840,000 for the
46 2010-11 school year; provided that,
47 notwithstanding any provisions of law to
48 the contrary, in addition to any other
49 apportionment, such grants shall only be
50 payable to any city school district in a
51 city having a population in excess of
52 125,000, and less than 1,000,000 inhabit-

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ants, and such district shall be eligible to receive the same amount it was eligible to receive for the 2009-10 school year. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and funds appropriated herein shall be available for payment of aid hereafter to accrue 9,688,000

For remaining obligations for the 2009-10 school year or prior school years for support for boards of cooperative educational services and for aid payable in the 2010-11 school year, for support for boards of cooperative educational services, provided that, to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2009-10 and 2010-11 school years shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and cred-

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1 its. Notwithstanding any provision of law
2 to the contrary, funds appropriated herein
3 shall be available for payment of liabil-
4 ities heretofore accrued or hereafter to
5 accrue, and funds appropriated herein may
6 be interchanged with any other item of
7 appropriation for general support for
8 public schools within the general fund
9 local assistance account elementary,
10 middle, secondary and continuing education
11 program 703,734,000

12 For the teachers of tomorrow awards to
13 school districts for the 2010-11 school
14 year in the amount of \$25,000,000,
15 provided that \$5,000,000 of this total
16 amount shall be made available for a
17 program to be developed by the commission-
18 er of education to attract qualified
19 teachers that have received or will
20 receive a transitional certificate and
21 agree to teach mathematics or science in a
22 low performing school, further provided
23 that of this \$5,000,000, a total of up to
24 \$500,000 shall be made available for
25 demonstration programs in the Yonkers and
26 Syracuse city school districts to increase
27 the number of teachers in such districts
28 who teach math, science and related areas
29 and who have such a transitional certif-
30 icate.

31 Funds appropriated herein shall be consid-
32 ered general support for public schools.
33 Notwithstanding any provision of law to
34 the contrary, funds appropriated herein
35 may be interchanged with any other item of
36 appropriation for general support for
37 public schools within the general fund
38 local assistance account elementary,
39 middle, secondary and continuing education
40 program.

41 Notwithstanding any other law, rule or regu-
42 lation to the contrary, funds appropriated
43 herein shall be available for payment of
44 financial assistance, net of any disallow-
45 ances, refunds, reimbursements and cred-
46 its, may be suballocated to other depart-
47 ments and agencies to accomplish the
48 intent of this appropriation subject to
49 approval of the director of the budget.
50 Notwithstanding any provision of law to
51 the contrary, any funds appropriated here-

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1 in shall be available for payment of aid
2 heretofore accrued or hereafter to accrue ... 17,500,000
3 For payment of supplemental educational
4 improvement grants totaling \$17,500,000
5 for the 2010-11 school year.
6 Funds appropriated herein shall be consid-
7 ered general support for public schools
8 and shall be apportioned pursuant to
9 subdivision 12 of section 3602 of the
10 education law. Notwithstanding any
11 provision of law to the contrary, funds
12 appropriated herein may be interchanged
13 with any other item of appropriation for
14 general support for public schools within
15 the general fund local assistance account
16 elementary, middle, secondary and continu-
17 ing education program.
18 Notwithstanding any other law, rule or regu-
19 lation to the contrary, funds appropriated
20 herein shall be available for payment of
21 financial assistance, net of any disallow-
22 ances, refunds, reimbursements and cred-
23 its, may be suballocated to other depart-
24 ments and agencies to accomplish the
25 intent of this appropriation subject to
26 approval of the director of the budget.
27 Notwithstanding any provision of law to
28 the contrary, any funds appropriated here-
29 in shall be available for payment of aid
30 heretofore accrued or hereafter to accrue ... 12,250,000
31 For payment of the city school district of
32 the city of New York for academic achieve-
33 ment grants totaling \$1,200,000 for the
34 2010-11 school year. Funds appropriated
35 herein shall be considered general support
36 for public schools and shall be appor-
37 tioned pursuant to subdivision 12 of
38 section 3602 of the education law.
39 Notwithstanding any inconsistent provision
40 of law, subject to the approval by the
41 director of the budget, funds appropriated
42 herein may be interchanged with any other
43 item of appropriation for general support
44 for public schools within the general fund
45 local assistance account elementary,
46 middle, secondary and continuing education
47 program.
48 Notwithstanding any other law, rule, or
49 regulation to the contrary, funds appro-
50 priated herein shall be available for
51 payment of financial assistance net of any
52 disallowances, refunds, reimbursement and

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1 credits, and may be suballocated to other
 2 departments and agencies to accomplish the
 3 intent of this appropriation subject to
 4 the approval of the director of the budg-
 5 et. Notwithstanding any provision of law
 6 to the contrary, funds appropriated herein
 7 shall be available for payment of liabil-
 8 ities hereafter to accrue 840,000
 9 For payment of employment preparation educa-
 10 tion aid for the 2009-10 school year
 11 pursuant to paragraph e of subdivision 11
 12 of section 3602 of the education law.
 13 Notwithstanding any provision of law to the
 14 contrary, such funds are available for
 15 payment of aid heretofore accrued or here-
 16 after to accrue to school districts and
 17 may be suballocated, subject to the
 18 approval of the director of the budget, to
 19 other departments and agencies to accom-
 20 plish the intent of this appropriation and
 21 subject to the approval of the director of
 22 the budget, such funds shall be available
 23 to the department net of disallowances,
 24 refunds, reimbursements and credits.
 25 Funds appropriated herein shall be consid-
 26 ered general support for public schools.
 27 Notwithstanding any provision of law to
 28 the contrary, funds appropriated herein
 29 may be interchanged with any other item of
 30 appropriation for general support for
 31 public schools within the general fund
 32 local assistance account elementary,
 33 middle, secondary and continuing education
 34 program 96,000,000
 35 For payments to school districts required
 36 pursuant to section 3609-g of the educa-
 37 tion law to reimburse school districts for
 38 costs associated with the payment of the
 39 metropolitan commuter transportation
 40 mobility tax 60,000,000
 41 For services and expenses of remaining obli-
 42 gations for the 2009-10 school year for
 43 support for the operation of targeted
 44 prekindergarten for those providers not
 45 eligible to receive funding pursuant to
 46 section 3602-e of the education law and
 47 for support for providers continuing to
 48 operate such programs in the 2010-11
 49 school year. Such funds shall be expended
 50 pursuant to a plan developed by the
 51 commissioner of education and approved by
 52 the director of the budget 1,303,000

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1 For education of children of migrant workers
2 for the 2010-11 school year 89,000
3 For grants to schools for programs involving
4 literacy and basic education for public
5 assistance recipients for the 2010-11
6 school year for those programs adminis-
7 tered by the state education department 1,843,000
8 For competitive grants for adult literacy/
9 education aid to public and private not-
10 for-profit agencies, including but not
11 limited to, 2 and 4 year colleges, commu-
12 nity based organizations, libraries, and
13 volunteer literacy organizations and
14 institutions which meet quality standards
15 promulgated by the commissioner of educa-
16 tion to provide programs of basic litera-
17 cy, high school equivalency, and English
18 as a second language to persons 16 years
19 of age or older for the 2010-11 school
20 year 4,293,000
21 For the school lunch and breakfast program.
22 Funds for the school lunch and breakfast
23 program shall be expended subject to the
24 limitation of funds available and may be
25 used to reimburse sponsors of non-profit
26 school lunch, breakfast, or other school
27 child feeding programs based upon the
28 number of federally reimbursable break-
29 fasts and lunches served to students under
30 such program agreements entered into by
31 the state education department and such
32 sponsors, in accordance with an act of
33 Congress entitled the "National School
34 Lunch Act," P.L. 79-396, as amended, or
35 the provisions of the "Child Nutrition Act
36 of 1966," P.L. 89-642, as amended, in the
37 case of school breakfast programs to reim-
38 burse sponsors in excess of the federal
39 rates of reimbursement. Notwithstanding
40 any provision of law to the contrary, the
41 moneys hereby appropriated, or so much
42 thereof as may be necessary, are to be
43 available for the purposes herein speci-
44 fied for obligations heretofore accrued or
45 hereafter to accrue for the school years
46 beginning July 1, 2008, July 1, 2009 and
47 July 1, 2010.
48 Notwithstanding any law, rule or regulation
49 to the contrary, the amount appropriated
50 herein represents the maximum amount paya-
51 ble during the 2010-11 state fiscal year

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1 for state reimbursement for school lunch
2 and breakfast programs 32,300,000
3 For nonpublic school aid payable in the
4 2010-11 state fiscal year. Notwithstanding
5 any provision of law, rule or regulation
6 to the contrary, the amount appropriated
7 herein represents the maximum amount paya-
8 ble during the 2010-11 state fiscal year 80,605,000
9 For aid payable for additional nonpublic
10 school aid. Notwithstanding any inconsis-
11 tent provision of law, funds appropriated
12 herein shall be available for payment of
13 aid heretofore accrued and hereafter to
14 accrue provided that, notwithstanding any
15 provision of law, rule or regulation to
16 the contrary, the amount appropriated
17 herein represents the maximum amount paya-
18 ble during the 2010-11 state fiscal year 28,500,000
19 For academic intervention for nonpublic
20 schools based on a plan to be developed by
21 the commissioner of education and approved
22 by the director of the budget 922,000
23 For allowances to private schools for the
24 blind and the deaf pursuant to article 85
25 of the education law, including state aid
26 for blind and deaf pupils in certain
27 institutions to be paid for the purposes
28 provided under article 85 of the education
29 law for the education of deaf children
30 under 3 years of age, including transfers
31 to the miscellaneous special revenue fund
32 Rome school for the deaf account (339E6)
33 pursuant to a plan to be developed by the
34 commissioner and approved by the director
35 of the budget. Notwithstanding any other
36 inconsistent provisions of law, such funds
37 appropriated herein shall be for the New
38 York state pupils approved to attend such
39 schools and whose admissions, attendance
40 and termination therein is in accordance
41 with rules and regulations of the commis-
42 sioner of education.
43 Of the amounts appropriated herein, up to
44 \$6,651,000 shall be used for debt service
45 on capital construction projects financed
46 through the state dormitory authority and
47 \$105,689,000 shall be available for allow-
48 ances to schools for the blind and deaf.
49 Funds appropriated herein for apportionment
50 by the commissioner to private schools for
51 the blind and deaf for services provided
52 during the 2009-10 school year and there-

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1 after may, in the first instance, be
2 designated as the state share of moneys
3 due to a private school for the blind and
4 deaf pursuant to title XIX of the social
5 security act, on account of school
6 supportive health services provided to
7 students with disabilities in special
8 education programs pursuant to article 89
9 of the education law and to those pupils
10 who are qualified handicapped persons as
11 defined in the federal rehabilitation act
12 of 1973, as amended. Such state share
13 shall be assigned on behalf of private
14 schools for the blind and deaf to the
15 department of health, as provided herein;
16 the amount designated as such nonfederal
17 share may be suballocated by the commis-
18 sioner to the department of health based
19 on the monthly report of the commissioner
20 of health to the commissioner. The amount
21 to be assigned to the department of
22 health, as determined by the commissioner
23 of health, for any school shall not exceed
24 the federal share of any moneys due to
25 such school pursuant to title XIX. Moneys
26 designated as state share moneys shall be
27 paid to such private schools for the blind
28 and deaf by the department of health based
29 on the submission and approval of claims
30 related to such school supportive health
31 services, in the manner provided by law.

32 Provided further that, notwithstanding any
33 inconsistent provision of law, upon
34 disbursement of funds appropriated for
35 additional allowances to private schools
36 for the blind and deaf in the vocational
37 and educational services for individuals
38 with disabilities program special revenue
39 funds-federal/aid to localities, funds
40 appropriated herein shall be reduced in an
41 amount equivalent to such disbursement and
42 the portion of this appropriation so
43 affected shall have no further force or
44 effect. Such reduction in the general fund
45 allowances to private schools for the
46 blind and deaf shall be fully offset by
47 the special revenue funds-federal/aid to
48 localities funds appropriated for addi-
49 tional allowances to private schools for
50 the blind and deaf.

51 Notwithstanding any provision of the law to
52 the contrary, funds appropriated herein

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1 shall be available for payment of liabil-
2 ities heretofore accrued or hereafter to
3 accrue and, subject to the approval of the
4 director of the budget, such funds shall
5 be available to the department net of
6 disallowances, refunds, reimbursements and
7 credits 112,340,000

8 For July and August programs for school-aged
9 children with handicapping conditions
10 pursuant to section 4408 of the education
11 law, provided by private schools for the
12 blind and deaf authorized by article 85 of
13 the education law, pursuant to an allo-
14 cation plan to be developed by the commis-
15 sioner and approved by the director of the
16 budget. Notwithstanding any provision of
17 law to the contrary, funds appropriated
18 herein may be interchanged with the gener-
19 al fund appropriation for the private
20 schools for the blind and deaf, local
21 assistance account, subject to approval of
22 the director of the budget. Notwithstand-
23 ing any provision of law to the contrary,
24 funds appropriated herein shall be avail-
25 able for payment of liabilities heretofore
26 accrued or hereafter to accrue and,
27 subject to the approval of the director of
28 the budget, such funds shall be available
29 to the department net of disallowances,
30 refunds, reimbursements and credits 24,000,000

31 For July and August programs for school-aged
32 children with handicapping conditions
33 pursuant to section 4408 of the education
34 law. Moneys appropriated herein shall be
35 used as follows: (i) for remaining 2009-10
36 school year obligations and for obli-
37 gations for school years prior to the
38 2009-10 school year provided, however,
39 that of the amounts appropriated herein,
40 payments for obligations for school years
41 prior to the 2009-10 school year shall be
42 limited to \$50,000,000 (ii) for such
43 purposes of subdivision 4 of section 3602
44 of the education law for schools operated
45 under articles 87 and 88 of the education
46 law. Provided, however, that notwithstand-
47 ing any inconsistent provision of law to
48 the contrary, that payment of eligible
49 claims shall be payable in the order that
50 such claims have been approved for payment
51 by the commissioner of education, and
52 provided further that no claim shall be

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1 set aside for insufficiency of funds to
 2 make a complete payment, but shall be
 3 eligible for a partial payment in one year
 4 and shall retain its priority date status
 5 for subsequent appropriations designated
 6 for such purposes. Notwithstanding any
 7 inconsistent provision of law to the
 8 contrary, funds appropriated herein for
 9 liabilities incurred by school districts
 10 shall only be available for liabilities
 11 incurred prior to July 1, 2010, and shall
 12 represent the maximum amount payable
 13 during the 2010-11 state fiscal year.
 14 Notwithstanding any provision of law to
 15 the contrary, funds appropriated herein
 16 shall be available for payment of liabil-
 17 ities heretofore accrued or hereafter to
 18 accrue and, subject to the approval of the
 19 director of the budget, such funds shall
 20 be available to the department net of
 21 disallowances, refunds, reimbursements and
 22 credits 188,200,000
 23 For the state's share of the costs of the
 24 education of preschool children with disa-
 25 bilities pursuant to section 4410 of the
 26 education law. Notwithstanding any incon-
 27 sistent provision of law to the contrary,
 28 the amount appropriated herein in combina-
 29 tion with funds appropriated for such
 30 purpose in the Special Revenue Funds -
 31 Federal State Fiscal Stabilization Fund -
 32 Other Governmental Services account
 33 represents the maximum amount payable
 34 during the 2010-11 state fiscal year and
 35 shall support a state share of preschool
 36 handicapped education costs for the 2009-
 37 10 school year limited to 59.5 percent of
 38 such total approved expenditures, and
 39 furthermore, notwithstanding any other
 40 provision of law, local claims for
 41 reimbursement of costs incurred prior to
 42 the 2008-09 school year and during the
 43 2008-09 school year that have been
 44 approved for payment by the education
 45 department as of March 31, 2010 shall be
 46 the first claims paid from this appropri-
 47 ation. Notwithstanding any provision of
 48 law to the contrary, funds appropriated
 49 herein shall be available for payment of
 50 liabilities heretofore accrued or hereaft-
 51 er to accrue and, subject to the approval

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1 of the director of the budget, such funds
2 shall be available to the department net
3 of disallowances, refunds, reimbursements
4 and credits 619,900,000

5 For fiscal stabilization grants to public
6 schools totaling \$30,022,000 for the
7 2010-11 school year; provided that,
8 notwithstanding any provisions of law to
9 the contrary, the Ballston Spa central
10 school district shall be eligible for aid
11 in the amount of \$162,000, the Buffalo
12 city school district shall be eligible for
13 aid in the amount of \$1,103,000, the Delhi
14 central school district shall be eligible
15 for aid in the amount of \$129,000, the New
16 York city school district shall be eligi-
17 ble for aid in the amount of \$26,404,000,
18 the Niagara Falls city school district
19 shall be eligible for aid in the amount of
20 \$379,000, the Rochester city school
21 district shall be eligible for aid in the
22 amount of \$1,362,000, the Troy city school
23 district shall be eligible for aid in the
24 amount of \$207,000 and the Utica city
25 school district shall be eligible for aid
26 in the amount of \$276,000 30,022,000

27 Notwithstanding any provision of law to the
28 contrary, the funds appropriated herein,
29 subject to an allocation plan developed by
30 the commissioner of education and approved
31 by the director of the budget, shall be
32 available for the payment of prior year
33 claims and/or fiscal stabilization grants
34 for remaining payments for the 2009-10
35 school year and for payments prior to
36 March 31, 2011 for the 2010-11 school year
37 15,046,000

38 For services and expenses of the New York
39 state center for school safety for the
40 2010-11 school year. Funds appropriated
41 herein shall be used to operate a state-
42 wide center and shall be subject to an
43 expenditure plan approved by the director
44 of the budget 466,000

45 For services and expenses of the health
46 education program for the 2010-11 school
47 year. Funds appropriated herein shall be
48 available for health-related programs
49 including, but not limited to, those
50 providing instruction and supportive
51 services in comprehensive health education
52 and/or acquired immune deficiency syndrome

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1 (AIDS) education. Of the amounts appropri-
2 ated herein, \$86,000 shall be available
3 for the program previously operated as the
4 school health demonstration program 691,000
5 For competitive grants for the 2010-11
6 school year for extended day programs and
7 school violence prevention programs pursu-
8 ant to section 2814 of the education law
9 provided, however, notwithstanding any
10 inconsistent provisions of law, eligible
11 entities receiving funds for extended day
12 programs may include not-for-profit organ-
13 izations working in collaboration with a
14 public school or school district 24,344,000
15 For services and expenses of the primary
16 mental health project at the children's
17 institute for the 2010-11 school year 894,000
18 For aid payable for the 2010-11 school year
19 for support of county vocational education
20 and extension boards pursuant to section
21 1104 of the education law. Notwithstanding
22 any inconsistent provision of law, rule,
23 or regulation, the amount of state
24 reimbursement payable shall be based on
25 annualized salaries and the amount appro-
26 priated herein represents the maximum
27 amount payable during the 2010-11 state
28 fiscal year 932,000
29 For services and expenses of the center for
30 autism and related disabilities at the
31 state university of New York at Albany 490,000
32 For services and expenses of the summer food
33 program for the 2010-11 school year 3,049,000
34 For services and expenses of the national
35 board for professional teaching standards
36 certification grant program for the 2010-
37 11 school year 490,000
38 Work Force Education. For partial reimburse-
39 ment of services and expenses per contact
40 hour of work force education conducted by
41 the consortium for worker education (CWE),
42 a private not-for-profit corporation
43 located in the city of New York, offering
44 programs approved by the commissioner of
45 education that enable adults who are 21
46 years of age or older to obtain or retain
47 employment or improve their work skills
48 capacity to enhance their opportunities
49 for increased earnings and advancement 11,500,000
50 For services and expenses related to the
51 development, implementation and operation
52 of charter schools for the 2010-11 school

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1 year including \$1,733,375 for
 2 administrative/technical support services
 3 provided by the charter school institute
 4 of the state university of New York. This
 5 appropriation shall only be available for
 6 expenditure upon the approval of an
 7 expenditure plan by the director of the
 8 budget and funds appropriated herein shall
 9 be transferred to the miscellaneous
 10 special revenue fund - charter schools
 11 stimulus account 4,837,000
 12 For services and expenses of a \$490,000
 13 2010-11 school year program for mentoring
 14 and tutoring based on model programs prov-
 15 en to be effective in producing outcomes
 16 that include, but are not limited to,
 17 improved graduation rates, provided that
 18 such services shall be provided to
 19 students in one or more city school
 20 districts located in a city having a popu-
 21 lation in excess of 125,000 and less than
 22 1,000,000 inhabitants provided further
 23 that such program will be operated by a
 24 community based organization 490,000
 25 Less expenditure savings due to the with-
 26 holding of a portion of employment prepa-
 27 ration education aid due to the city of
 28 New York equal to the reimbursement costs
 29 of the work force education program from
 30 aid payable to such city school district
 31 payable on or after April 1, 2010; such
 32 moneys shall be credited to the elementa-
 33 ry, middle, secondary and continuing
 34 education general fund-local assistance
 35 account and which shall not exceed the
 36 amount appropriated herein (11,500,000)
 37 Less federal funding in support of special
 38 education programs or other special needs
 39 programs. Such savings shall be appor-
 40 tioned to the elementary, middle, second-
 41 ary and continuing education program
 42 general fund - local assistance account
 43 appropriations within the various agency
 44 special education programs or other
 45 special needs programs to reduce appropri-
 46 ations based upon an allocation plan
 47 submitted by the commissioner of education
 48 and approved by the director of the budget
 49 (62,910,000)
 50 -----
 51 Program account subtotal 18,698,091,000
 52 -----

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1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	For administration of programs funded	
4	through the national school lunch act.	
5	Personal service	4,545,000
6	Nonpersonal service	2,197,000
7	Fringe benefits	1,905,000
8	Indirect costs	850,000
9	For transfer to the state education depart-	
10	ment's indirect cost recovery account (AH)	
11	in the miscellaneous special revenue fund	754,000
12		-----
13	Program fund subtotal	10,251,000
14		-----
15	Special Revenue Funds - Federal / Aid to Localities	
16	Federal USDA-Food and Nutrition Services Fund - 261	
17	For grants to schools and other eligible	
18	entities for programs funded through the	
19	national school lunch act	798,045,000
20		-----
21	Program fund subtotal	798,045,000
22		-----
23	Special Revenue Funds - Federal / State Operations	
24	Federal Health and Human Services Fund - 265	
25	For the administration of federal grants for	
26	health education including HIV/AIDS educa-	
27	tion.	
28	Personal service	728,000
29	Nonpersonal service	200,000
30	Fringe benefits	370,000
31	Indirect costs	54,000
32	For transfer to the state education depart-	
33	ment's indirect cost recovery account (AH)	
34	in the miscellaneous special revenue fund	110,000
35		-----
36	Program fund subtotal	1,462,000
37		-----
38	Special Revenue Funds - Federal / Aid to Localities	
39	Federal Health and Human Services Fund - 265	
40	For grants to schools for specific programs	5,000,000
41		-----
42	Program fund subtotal	5,000,000
43		-----

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1 Special Revenue Funds - Federal / State Operations
 2 Federal Department of Education Fund - 267

 3 For the administration of federal grants
 4 pursuant to various federal laws includ-
 5 ing: elementary and secondary education
 6 act (ESEA); no child left behind act
 7 (NCLB); including title I improving the
 8 academic achievement of the disadvantaged;
 9 title II preparing, training, and recruit-
 10 ing high quality teachers and principals;
 11 title III language instruction for limited
 12 English proficient and immigrant students;
 13 title IV 21st century schools; title V
 14 promoting informed parental choice and
 15 innovative programs; title VI flexibility
 16 and accountability; Carl D. Perkins voca-
 17 tional and applied technology education
 18 act (VTEA) and workforce investment act.
 19 Personal service 59,425,000
 20 Nonpersonal service 38,146,000
 21 Fringe benefits 25,470,000
 22 Indirect costs 4,713,000
 23 For transfer to the state education depart-
 24 ment's indirect cost recovery account (AH)
 25 in the miscellaneous special revenue fund 8,996,000
 26 -----
 27 Amount available 136,750,000
 28 -----
 29 For the administration of various grants.

 30 Personal service 191,000
 31 Nonpersonal service 115,000
 32 Fringe benefits 94,000
 33 Indirect costs 19,000
 34 For transfer to the state education depart-
 35 ment's indirect cost recovery account (AH)
 36 in the miscellaneous special revenue fund 41,000
 37 -----
 38 Amount available 460,000
 39 -----

 40 For administration of federal grants pursu-
 41 ant to the statewide data systems grant
 42 program provided under section 208 of the
 43 educational technical assistance act, as
 44 funded by the American recovery and rein-
 45 vestment act of 2009. Notwithstanding any
 46 other provision of law to the contrary,
 47 funds appropriated herein may be suballo-
 48 cated, subject to the approval of the
 49 director of the budget, to any state agen-

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1 cy or department for the purposes of
 2 section 208 of the education technical
 3 assistance act as funded by the American
 4 recovery and reinvestment act of 2009.
 5 Funds appropriated herein shall be subject
 6 to all applicable reporting and account-
 7 ability requirements contained in such
 8 act.

9 Nonpersonal service 10,000,000
 10 -----

11 For administration of federal grants pursu-
 12 ant to the title I of elementary and
 13 secondary education act, as funded by the
 14 American recovery and reinvestment act of
 15 2009. Funds appropriated herein shall be
 16 subject to all applicable reporting and
 17 accountability requirements contained in
 18 such act.

19 Nonpersonal service 1,000,000
 20 -----

21 For administration of federal school
 22 improvement grants pursuant to section
 23 1003(g), of title I of the elementary and
 24 secondary education act, as funded by the
 25 American recovery and reinvestment act of
 26 2009. Funds appropriated herein shall be
 27 subject to all applicable reporting and
 28 accountability requirements contained in
 29 such act.

30 Nonpersonal service 14,000,000
 31 -----

32 For administration of federal grants pursu-
 33 ant to the education technology, II-D, of
 34 the elementary and secondary education
 35 act, as funded by the American recovery
 36 and reinvestment act of 2009. Funds appro-
 37 priated herein shall be subject to all
 38 applicable reporting and accountability
 39 requirements contained in such act.

40 Nonpersonal service 2,800,000
 41 -----

42 Program fund subtotal 165,010,000
 43 -----

44 Special Revenue Funds - Federal / Aid to Localities
 45 Federal Department of Education Fund - 267

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1 For grants to schools for specific programs 3,747,000
 2 For grants to schools for specific programs
 3 including, but not limited to, grants for
 4 purposes under title I of the elementary
 5 and secondary education act 1,867,017,000
 6 For grants to schools for purposes under
 7 part A of title I of the elementary and
 8 secondary education act as funded by the
 9 American recovery and reinvestment act of
 10 2009. Funds appropriated herein shall be
 11 subject to all applicable reporting and
 12 accountability requirements contained in
 13 such act 454,000,000
 14 For school improvement grants provided to
 15 title I of the elementary and secondary
 16 education act as funded by the American
 17 recovery and reinvestment act of 2009.
 18 Funds appropriated herein shall be subject
 19 to all applicable reporting and account-
 20 ability requirements contained in such act
 21 135,000,000
 22 For additional services provided under title
 23 VII subtitle B of the McKinney-Vento home-
 24 less assistance act as funded by the Amer-
 25 ican recovery and reinvestments act of
 26 2009. Funds appropriated herein shall be
 27 subject to all applicable reporting and
 28 accountability requirements contained in
 29 such act 1,700,000
 30 For grants to schools and other eligible
 31 entities for state grants for improving
 32 teacher quality pursuant to title II of
 33 the elementary and secondary education act
 34 and for state grants for teacher incentive
 35 pursuant to title V of the elementary and
 36 secondary education act 272,401,000
 37 For grants to schools and other eligible
 38 entities for a safe and drug free school
 39 program pursuant to title IV of the
 40 elementary and secondary education act 28,815,000
 41 For grants to schools and other eligible
 42 entities for vocational and adult educa-
 43 tion programs or any successor programs 117,282,000
 44 For grants to schools and other eligible
 45 entities for educational technology state
 46 grants program pursuant to title II of the
 47 elementary and secondary education act 65,000,000
 48 For additional education technology grants
 49 to carry out part D of title II of the
 50 elementary and secondary education act of
 51 1965 as funded by the American recovery

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1 and reinvestment act of 2009. Funds appro-
 2 priated herein shall be subject to all
 3 applicable reporting and accountability
 4 requirements contained in such act 28,000,000
 5 For the purposes of the teacher incentive
 6 fund program as funded by the American
 7 recovery and reinvestment act of 2009.
 8 Funds appropriated herein shall be subject
 9 to all applicable reporting and
 10 accountability requirements contained in
 11 such act 20,000,000
 12 -----
 13 Program fund subtotal 2,992,962,000
 14 -----

15 Special Revenue Funds - Federal / Aid to Localities
 16 State Fiscal Stabilization Fund - 267

17 For support of elementary, secondary, and
 18 post-secondary education from the state
 19 fiscal stabilization fund-education fund
 20 as funded by the American recovery and
 21 reinvestment act of 2009. Notwithstanding
 22 any other provision of law to the contra-
 23 ry, of the amounts appropriated herein, up
 24 to a total of \$89,050,000 may be suballo-
 25 cated or transferred, subject to the
 26 approval of the director of the budget, to
 27 the state university of New York and the
 28 city university of New York for operating
 29 expenses of community colleges of which
 30 \$63,825,000 shall be available for subal-
 31 location or transfer to the state univer-
 32 sity of New York community college operat-
 33 ing assistance program and \$25,225,000
 34 shall be available for suballocation or
 35 transfer to the city university of New
 36 York community colleges program, and
 37 further provided that, notwithstanding any
 38 other provision of law to the contrary,
 39 funds shall be available for a gap elimi-
 40 nation adjustment restoration calculated
 41 as the positive difference of the gap
 42 elimination adjustment less the net gap
 43 elimination adjustment, both as computed
 44 pursuant to this act. Such apportionment
 45 shall be available to each school district
 46 for the 2010-11 school year in an amount
 47 equal to the product of seventy percent
 48 (0.70) multiplied by the gap elimination
 49 adjustment restoration on or after the
 50 effective date of this act and up to an

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1 additional thirty percent (.30) of such
2 apportionment on or after April 1, 2011.
3 Funds appropriated herein shall be subject
4 to all applicable reporting and account-
5 ability requirements contained in such
6 act 843,000,000

7 For the purposes of the state fiscal
8 stabilization fund-other governmental
9 services fund as funded by the American
10 recovery and reinvestment act of 2009.
11 Funds appropriated herein shall be subject
12 to all applicable reporting and account-
13 ability requirements contained in such
14 act.

15 Funds appropriated herein shall be available
16 for the state's share of the costs of the
17 education of preschool children with disa-
18 bilities pursuant to section 4410 of the
19 education law. Notwithstanding any incon-
20 sistent provision of law to the contrary,
21 the amount appropriated herein, in combi-
22 nation with amounts appropriated for such
23 purpose in the general fund-local assist-
24 ance account, represents the maximum
25 amount payable during the 2010-11 state
26 fiscal year and shall support a state
27 share of preschool handicapped education
28 costs limited to 59.5 percent of such
29 total approved expenditures. Notwith-
30 standing any provision of law to the
31 contrary, funds appropriated herein shall
32 be available for payment of liabilities
33 heretofore accrued or hereafter to accrue
34 and, subject to the approval of the direc-
35 tor of the budget, such funds shall be
36 available to the department net of disal-
37 lowances, refunds, reimbursements and
38 credits 194,000,000

39 For the purposes of the state fiscal
40 stabilization fund-other governmental
41 services fund as funded by the American
42 recovery and reinvestment act of 2009.
43 Funds appropriated herein shall be subject
44 to all applicable reporting and account-
45 ability requirements contained in such
46 act.

47 Funds appropriated herein shall be available
48 for services and expenses of the associ-
49 ated with math and science high school for
50 the 2010-11 school year in the amount of
51 \$1,382,000, provided that such funds shall
52 be allocated equally among the same enti-

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1 ties that received such program funding
 2 for the 2008-09 school year 1,382,000
 3 For the purposes of the state fiscal
 4 stabilization fund-other governmental
 5 services fund as funded by the American
 6 recovery and reinvestment act of 2009.
 7 Funds appropriated herein shall be subject
 8 to all applicable reporting and account-
 9 ability requirements contained in such
 10 act.
 11 Funds appropriated herein shall be available
 12 for payments of the \$2,000,000 teacher
 13 mentor intern program for the 2010-11
 14 school year 2,000,000
 15 For the purposes of the state fiscal
 16 stabilization fund-other governmental
 17 services fund as funded by the American
 18 recovery and reinvestment act of 2009.
 19 Funds appropriated herein shall be subject
 20 to all applicable reporting and account-
 21 ability requirements contained in such
 22 act.
 23 Funds appropriated herein shall be available
 24 for educational services and expenses of
 25 the Syracuse city school district for the
 26 say yes to education program 350,000
 27 For the purposes of the state fiscal
 28 stabilization fund-state incentive grants
 29 as funded by the American recovery and
 30 reinvestment act of 2009. Notwithstanding
 31 any other provision of law to contrary,
 32 funds appropriated herein may be suballo-
 33 cated, subject to the approval of the
 34 director of the budget, to any state agen-
 35 cy or department for the purposes of the
 36 state fiscal stabilization fund-state
 37 incentive grants as funded by the American
 38 recovery and reinvestment act of 2009,
 39 provided further that, subject to the
 40 approval of the director of the budget, a
 41 portion of the funds appropriated herein,
 42 may be transferred to the credit of the
 43 state purposes account of the state educa-
 44 tion department to carry out the purposes
 45 of this section. Funds appropriated herein
 46 shall be subject to all applicable report-
 47 ing and accountability requirements
 48 contained in such act 750,000,000
 49 -----
 50 Program fund subtotal 1,790,732,000
 51 -----

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1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Operating Grants Fund - 290

 3 For grants to schools for specific programs 5,000,000
 4 -----
 5 Program fund subtotal 5,000,000
 6 -----

 7 Special Revenue Funds - Other / Aid to Localities
 8 Charter School Stimulus Fund - 054
 9 Charter School Stimulus Account

 10 For services and expenses related to devel-
 11 opment, implementation and operation of
 12 charter schools, including facility costs
 13 and loans to authorized schools, and
 14 including funds available for transfer for
 15 the administrative/technical support
 16 services provided by the charter school
 17 institute of the state university of New
 18 York. This appropriation shall only be
 19 available for expenditure upon the
 20 approval of an expenditure plan by the
 21 director of the budget 20,000,000
 22 -----
 23 Program account subtotal 20,000,000
 24 -----

 25 Special Revenue Funds - Other / Aid to Localities
 26 State Lottery Fund - 160

 27 For general support for public schools 2,040,980,000
 28 For general support for public schools, June
 29 2009-10 school year payment 240,000,000
 30 For allowances to private schools for the
 31 blind and deaf 20,000
 32 For general support for public schools for
 33 the 2010-11 school year, for grants
 34 awarded pursuant to subparagraph 2-a of
 35 paragraph b of subdivision 4 of section
 36 92-c of the state finance law 562,000,000
 37 -----
 38 Program fund subtotal 2,843,000,000
 39 -----

 40 Special Revenue Funds - Other / State Operations
 41 Miscellaneous Special Revenue Fund - 339
 42 High School Equivalency Account

 43 For services and expenses related to the
 44 administration of general educational

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1 development tests for the high school
2 equivalency diploma.

3 NONPERSONAL SERVICE

4 Supplies and materials 3,000
5 Travel 3,000
6 Contractual services 649,000
7 -----
8 Program account subtotal 655,000
9 -----

10 Special Revenue Funds - Other / State Operations
11 Miscellaneous Special Revenue Fund - 339
12 Miscellaneous United States Department of Education
13 Contracts Account

14 For services and expenses of miscellaneous
15 United States department of education
16 contracts.

17 NONPERSONAL SERVICE

18 Contractual services 150,000
19 -----
20 Program account subtotal 150,000
21 -----

22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 Summer School of Arts Account

25 For services and expenses of the summer
26 school of the arts. Notwithstanding any
27 inconsistent provision of law, a portion
28 of this appropriation may be suballocated
29 to other state departments and agencies,
30 as needed, to accomplish the intent of
31 this appropriation.

32 PERSONAL SERVICE

33 Temporary service 88,000
34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 60,000
37 Travel 45,000
38 Contractual services 1,273,000
39 Equipment 15,000
40 -----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Amount available for nonpersonal service	1,393,000
2		-----
3	Program account subtotal	1,481,000
4		-----
5	SCHOOL TAX RELIEF PROGRAM	3,273,000,000
6		-----
7	Special Revenue Funds - Other / Aid to Localities	
8	School Tax Relief Fund - 053	
9	For payments to local governments and New	
10	York city relating to the school tax	
11	relief (STAR) program including state aid	
12	pursuant to sections 1306-a of the real	
13	property tax law and section 54-f of the	
14	state finance law. Notwithstanding any	
15	provision of law to the contrary, a	
16	portion of this appropriation may be	
17	transferred, interchanged or suballocated	
18	to any fund and program in the department	
19	of taxation and finance to make payments	
20	for prior year liabilities associated with	
21	the middle class STAR rebate program	3,200,000,000
22	For additional payments to local governments	
23	and New York city relating to the school	
24	tax relief (STAR) program	73,000,000
25		-----
26	SCHOOL FOR THE BLIND PROGRAM	10,060,000
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Combined Gifts, Grants and Bequests Fund - 020	
30	NONPERSONAL SERVICE	
31	For services and expenses in fulfillment of	
32	donor bequests and gifts.	
33	Supplies and materials	18,400
34	Travel	1,000
35	Contractual services	18,600
36	Equipment	2,000
37		-----
38	Program fund subtotal	40,000
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Batavia School for the Blind Account	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses related to the	
2	operation of the school for the blind.	
3		
	PERSONAL SERVICE	
4	Personal service--regular	5,004,000
5	Temporary service	1,008,000
6	Holiday/overtime compensation	49,000
7		-----
8	Amount available for personal service	6,061,000
9		-----
10		
	NONPERSONAL SERVICE	
11	Supplies and materials	290,000
12	Travel	9,000
13	Contractual services	724,000
14	Equipment	97,000
15	Fringe benefits	2,632,000
16	Indirect costs	207,000
17		-----
18	Amount available for nonpersonal service	3,959,000
19		-----
20	Program account subtotal	10,020,000
21		-----
22	SCHOOL FOR THE DEAF PROGRAM	9,661,000
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Combined Gifts, Grants and Bequests Fund - 020	
26		
	NONPERSONAL SERVICE	
27	For services and expenses in fulfillment of	
28	donor bequests and gifts.	
29	Supplies and materials	1,000
30	Travel	1,000
31	Contractual services	15,000
32	Equipment	3,000
33		-----
34	Program fund subtotal	20,000
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Rome School for the Deaf Account	
39	For services and expenses related to the	
40	operation of the school for the deaf.	

EDUCATION DEPARTMENT

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PERSONAL SERVICE

Personal service--regular	5,022,000
Temporary service	713,000
Holiday/overtime compensation	25,000

Amount available for personal service	5,760,000

NONPERSONAL SERVICE

Supplies and materials	276,000
Travel	10,000
Contractual services	869,000
Equipment	48,000
Fringe benefits	2,483,000
Indirect costs	195,000

Amount available for nonpersonal service	3,881,000

Program account subtotal	9,641,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	158,673,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the office of
higher education and the professions
program, including at least \$3,800,000 for
services and expenses related to tenured
teacher hearings pursuant to section
3020-a of the education law.

PERSONAL SERVICE

Personal service--regular	3,128,000
Temporary service	20,000
Holiday/overtime compensation	1,000

Amount available for personal service	3,149,000

NONPERSONAL SERVICE

Supplies and materials	63,000
Travel	63,000
Contractual services	4,038,000
Equipment	63,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Amount available for nonpersonal service	4,227,000
2		-----
3	Program account subtotal	7,376,000
4		-----
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7	The moneys herein appropriated shall be	
8	available for higher and continuing educa-	
9	tion programs provided by independent	
10	colleges, universities and other organiza-	
11	tions approved by the state education	
12	department.	
13	For liberty partnerships program awards as	
14	prescribed by section 612 of the education	
15	law as added by chapter 425 of the laws of	
16	1988. Notwithstanding any other section of	
17	law to the contrary, funding for such	
18	programs in the 2010-11 fiscal year shall	
19	be limited to the amount appropriated	
20	herein	10,842,000
21	Unrestricted aid to independent colleges and	
22	universities, notwithstanding any other	
23	section of law to the contrary, aid other-	
24	wise due and payable in the 2010-11 fiscal	
25	year shall be limited to the amount appro-	
26	priated herein	39,032,000
27	For higher education opportunity program	
28	awards. Funds appropriated herein shall be	
29	used by independent colleges to expand	
30	opportunities for the educationally and	
31	economically disadvantaged at independent	
32	institutions of higher learning	20,783,000
33	For postsecondary aid to Native Americans to	
34	fund awards to eligible students.	
35	Notwithstanding any other provision of law	
36	to the contrary, the amount herein made	
37	available shall constitute the state's	
38	entire obligation for all costs incurred	
39	under section 4118 of the education law in	
40	state fiscal year 2010-11	598,000
41	For science and technology entry program	
42	(STEP) awards	9,774,000
43	For collegiate science and technology entry	
44	program (CSTEP) awards	7,406,000
45	For teacher opportunity corps program awards	
46	.....	671,000
47	For state financial assistance to expand	
48	High Needs Nursing Programs at private	
49	colleges and universities in accordance	
50	with section 6401-a of the education law	941,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		-----	
2	Program account subtotal	90,047,000	
3		-----	
4	Special Revenue Funds - Federal / State Operations		
5	Federal Department of Education Fund - 267		
6	For administration of federal grants pursu-		
7	ant to various federal laws including Carl		
8	D. Perkins vocational and applied technol-		
9	ogy education act (VTEA) and the improving		
10	teacher quality program.		
11	Personal service	1,006,000	
12	Nonpersonal service	128,000	
13	Fringe benefits	406,000	
14	Indirect costs	91,000	
15	For transfer to the state education depart-		
16	ment's indirect cost recovery account (AH)		
17	in the miscellaneous special revenue fund	140,000	
18		-----	
19	Program fund subtotal	1,771,000	
20		-----	
21	Special Revenue Funds - Federal / State Operations		
22	Federal Operating Grants Fund - 290		
23	Federal Vocational Education Account		
24	For administration of federal grants pursu-		
25	ant to various federal laws including the		
26	national community service act and the		
27	transition to teaching program.		
28	Personal service	387,000	
29	Nonpersonal service	549,000	
30	Fringe benefits	156,000	
31	Indirect costs	29,000	
32	For transfer to the state education depart-		
33	ment's indirect cost recovery account (AH)		
34	in the miscellaneous special revenue fund	60,000	
35		-----	
36	Program account subtotal	1,181,000	
37		-----	
38	Special Revenue Funds - Other / State Operations		
39	Tuition Reimbursement Fund - 050		
40	Tuition Reimbursement Account		
41	For reimbursement of tuition payments made		
42	by or on behalf of students at proprietary		
43	institutions registered or licensed pursu-		
44	ant to section 5001 of the education law,		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 including liabilities incurred prior to
2 April 1, 2010.

3 NONPERSONAL SERVICE

4 Contractual services 1,509,000
5 -----
6 Program account subtotal 1,509,000
7 -----

8 Special Revenue Funds - Other / State Operations
9 Tuition Reimbursement Fund - 050
10 Vocational School Supervision Account

11 For services and expenses for the super-
12 vision of institutions registered pursuant
13 to section 5001 of the education law, and
14 for services and expenses of supervisory
15 programs and payment of associated indi-
16 rect costs and general state charges.

17 PERSONAL SERVICE

18 Personal service--regular 1,747,000
19 Holiday/overtime compensation 8,000
20 -----
21 Amount available for personal service 1,755,000
22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 12,000
25 Travel 40,000
26 Contractual services 1,432,000
27 Equipment 12,000
28 Fringe benefits 857,000
29 Indirect costs 57,000
30 -----
31 Amount available for nonpersonal service 2,410,000
32 -----
33 Program account subtotal 4,165,000
34 -----

35 Special Revenue Funds - Other / State Operations
36 Miscellaneous Special Revenue Fund - 339
37 Office of Professions Account

38 For services and expenses related to licen-
39 sure and disciplining programs for the
40 professions, and foreign and out-of-state
41 medical school evaluations.

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	20,070,000
Temporary service	180,000
Holiday/overtime compensation	170,000

Amount available for personal service	20,420,000

NONPERSONAL SERVICE

Supplies and materials	600,000
Travel	600,000
Contractual services	12,692,000
Equipment	600,000
Fringe benefits	9,328,000
Indirect costs	455,000
Department indirect costs	441,000

Amount available for nonpersonal service	24,716,000

Program account subtotal	45,136,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Teacher Certification Program Account

For services and expenses related to the
administration of the teacher certifi-
cation program.

PERSONAL SERVICE

Personal service--regular	2,982,000
Temporary service	282,000
Holiday/overtime compensation	140,000

Amount available for personal service	3,404,000

NONPERSONAL SERVICE

Supplies and materials	71,000
Travel	71,000
Contractual services	1,949,000
Equipment	71,000
Fringe benefits	1,495,000
Indirect costs	124,000
Department indirect costs	80,000

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Amount available for nonpersonal service	3,861,000
2		-----
3	Program account subtotal	7,265,000
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Miscellaneous Special Revenue Fund - 339	
7	Teacher Education Accreditation Account	
8	For services and expenses of teacher educa-	
9	tion accreditation activities, pursuant to	
10	section 212-c of the education law.	
11	PERSONAL SERVICE	
12	Personal service--regular	2,000
13	Temporary service	22,000
14		-----
15	Amount available for personal service	24,000
16		-----
17	NONPERSONAL SERVICE	
18	Supplies and materials	2,000
19	Travel	40,000
20	Contractual services	157,000
21		-----
22	Amount available for nonpersonal service	199,000
23		-----
24	Program account subtotal	223,000
25		-----
26	CULTURAL EDUCATION PROGRAM	203,442,000
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	For services and expenses related to conser-	
31	vation and preservation of library materi-	
32	als and the talking book and braille	
33	library.	
34	PERSONAL SERVICE	
35	Personal service--regular	442,000
36		-----

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NONPERSONAL SERVICE

2	Supplies and materials	26,000
3	Travel	2,000
4	Contractual services	128,000
5	Equipment	4,000
6		-----
7	Amount available for nonpersonal service	160,000
8		-----
9	Program account subtotal	602,000
10		-----

11 General Fund / Aid to Localities
 12 Local Assistance Account - 001

13 Aid to public libraries including aid to New
 14 York public library (NYPL) and NYPL's
 15 science industry and business library.
 16 Provided that, notwithstanding any
 17 provision of law, rule or regulation to
 18 the contrary, such aid, and the state's
 19 liability therefor, shall represent
 20 fulfillment of the state's obligation for
 21 this program 84,458,000

22 Aid to educational television and radio.
 23 Notwithstanding any provision of law, rule
 24 or regulation to the contrary, the amount
 25 appropriated herein, in combination with
 26 funds appropriated for such purpose in the
 27 special revenue funds-federal state
 28 stabilization fund-other governmental
 29 services, shall represent fulfillment of
 30 the state's obligation for this program 9,415,000

31 -----
 32 Program account subtotal 93,873,000
 33 -----

34 Special Revenue Fund - Federal / Aid to Localities
 35 Federal Department of Education Fund - 267

36 For the purposes of the state fiscal
 37 stabilization fund-other governmental
 38 services fund as funded by the American
 39 recovery and reinvestment act of 2009.
 40 Funds appropriated herein shall be subject
 41 to all applicable reporting and account-
 42 ability requirements contained in such
 43 act.
 44 Funds appropriated herein shall be available
 45 for aid to educational television and
 46 radio. Notwithstanding any provision of
 47 law, rule or regulation to the contrary,

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 the amount appropriated herein in combina-
 2 tion with aid provided through the general
 3 fund local assistance account for such
 4 purpose shall represent fulfillment of the
 5 state's obligation for this program 5,587,000
 6 -----
 7 Program fund subtotal 5,587,000
 8 -----

9 Special Revenue Funds - Federal / Aid to Localities
 10 Federal Operating Grants Fund - 290

11 For aid to public libraries pursuant to
 12 various federal laws including the library
 13 services technology act 5,400,000
 14 -----
 15 Program fund subtotal 5,400,000
 16 -----

17 Special Revenue Funds - Federal / State Operations
 18 Federal Operating Grants Fund - 290
 19 National Endowment for the Humanities Account

20 For administration of federal grants pursu-
 21 ant to various federal laws including
 22 library services technology act, funds
 23 from the national endowment of humanities,
 24 the institute of museum and library
 25 services, the United States geological
 26 survey, the United States department of
 27 energy, and the United States department
 28 of the interior.

29 Personal service 6,727,000
 30 Nonpersonal service 4,245,000
 31 Fringe benefits 3,195,000
 32 Indirect costs 400,000
 33 For transfer to the state education depart-
 34 ment's indirect cost recovery account (AH)
 35 in the miscellaneous special revenue fund 811,000
 36 -----
 37 Program account subtotal 15,378,000
 38 -----

39 Special Revenue Fund - Federal / State Operations
 40 Federal US Department of Commerce Fund - 290

41 For administration of federal grants include
 42 Broadband Technology Opportunities Program
 43 (BTOP) funded by the American Recovery and
 44 Reinvestment Act - PCC. Funds appropriated
 45 herein shall be subject to all applicable

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 reporting and accountability requirements
2 contained in such act.
3 Nonpersonal service 3,987,000

4 Special Revenue Fund - Federal / Aid to Localities
5 Federal US Department of Commerce Fund - 290

6 For federal grants include Broadband Tech-
7 nology Opportunities Program (BTOP) funded
8 by American Recovery and Reinvestment Act
9 PCC. Funds appropriated herein shall be
10 subject all applicable reporting and
11 accountability requirements contained in
12 such act 15,407,000

13 Special Revenue Funds - Other / State Operations
14 NYS Archives Partnership Trust Fund - 024

15 For services and expenses of the archives
16 partnership trust.

17 PERSONAL SERVICE

18 Personal service--regular 485,000
19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 13,000
22 Travel 22,000
23 Contractual services 151,000
24 Equipment 13,000
25 Fringe benefits 212,000
26 Indirect costs 16,000
27 Department indirect costs 9,000
28 -----

29 Amount available for nonpersonal service 436,000
30 -----

31 Program fund subtotal 921,000
32 -----

33 Special Revenue Funds - Other / State Operations
34 New York State Local Government Records Management
35 Improvement Fund - 052
36 Local Government Records Management Account

37 For payment of necessary and reasonable
38 expenses incurred by the commissioner of
39 education in carrying out the advisory
40 services required in subdivision 1 of
41 section 57.23 of the arts and cultural
42 affairs law and to implement sections

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57.21, 57.35 and 57.37 of the arts and
cultural affairs law.

PERSONAL SERVICE

Personal service--regular	2,158,000
Temporary service	117,000

Amount available for personal service	2,275,000

NONPERSONAL SERVICE

Supplies and materials	49,000
Travel	169,000
Contractual services	425,000
Equipment	114,000
Fringe benefits	1,000,000
Indirect costs	84,000
Department indirect costs	43,000

Amount available for nonpersonal service	1,884,000

Program account subtotal	4,159,000

Special Revenue Funds - Other / Aid to Localities
New York State Local Government Records Management
Improvement Fund - 052
Local Government Records Management Account

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law	8,346,000
Aid for documentary heritage grants and aid to eligible archives, libraries, histor- ical societies, museums, and to certain organizations including the state educa- tion department that provide services to such programs	461,000

Program account subtotal	8,807,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account

For services and expenses of the office of
cultural education, including but not
limited to the state museum, state

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1 library, and state archives. Notwith-
 2 standing any inconsistent provision of
 3 law, a portion of this appropriation may
 4 be suballocated to other state departments
 5 and agencies, as needed to accomplish the
 6 intent of this appropriation.

7 PERSONAL SERVICE

8 Personal service--regular 14,045,000
 9 Temporary service 1,009,000
 10 Holiday/overtime compensation 303,000
 11 -----
 12 Amount available for personal service 15,357,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 2,333,000
 16 Travel 298,000
 17 Contractual services 4,319,000
 18 Equipment 1,854,000
 19 Fringe benefits 7,529,000
 20 Indirect costs 507,000
 21 Department indirect costs 167,000
 22 -----
 23 Amount available for nonpersonal service 17,007,000
 24 -----
 25 Program account subtotal 32,364,000
 26 -----

27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Education Archives Account

30 For services and expenses of the state
 31 archives.

32 NONPERSONAL SERVICE

33 Supplies and materials 171,000
 34 Travel 9,000
 35 Contractual services 13,000
 36 Equipment 64,000
 37 -----
 38 Program account subtotal 257,000
 39 -----

40 Special Revenue Funds - Other / State Operations
 41 Miscellaneous Special Revenue Fund - 339
 42 Education Library Account

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1	For services and expenses of the state	
2	library.	
3		
	NONPERSONAL SERVICE	
4	Supplies and materials	66,000
5	Travel	28,000
6	Contractual services	600,000
7	Equipment	35,000
8		-----
9	Program account subtotal	729,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Education Museum Account	
14	For services and expenses of the state muse-	
15	um.	
16		
	PERSONAL SERVICE	
17	Temporary service	760,000
18		-----
19		
	NONPERSONAL SERVICE	
20	Supplies and materials	245,000
21	Travel	109,000
22	Contractual services	1,074,000
23	Equipment	738,000
24	Fringe benefits	372,000
25	Indirect costs	24,000
26		-----
27	Amount available for nonpersonal service	2,562,000
28		-----
29	Program account subtotal	3,322,000
30		-----
31	Internal Service Funds / State Operations	
32	Miscellaneous Internal Service Fund - 334	
33	Archives Records Management Account	
34	For services and expenses of archives	
35	records management.	
36		
	PERSONAL SERVICE	
37	Personal service--regular	1,111,000
38	Temporary service	22,000
39		-----

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1	Amount available for personal service	1,133,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	10,000
5	Travel	7,000
6	Contractual services	87,000
7	Equipment	191,000
8	Fringe benefits	543,000
9	Indirect costs	36,000
10	Department indirect costs	17,000
11		-----
12	Amount available for nonpersonal service	891,000
13		-----
14	Program account subtotal	2,024,000
15		-----
16	Internal Service Funds / State Operations	
17	Miscellaneous Internal Service Fund - 334	
18	Cultural Resource Survey Account	
19	For services and expenses related to	
20	cultural resource surveys.	
21	PERSONAL SERVICE	
22	Personal service--regular	1,190,000
23	Temporary service	1,170,000
24	Holiday/overtime compensation	400,000
25		-----
26	Amount available for personal service	2,760,000
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and materials	139,000
30	Travel	454,000
31	Contractual services	5,729,000
32	Equipment	139,000
33	Fringe benefits	1,219,000
34	Indirect costs	96,000
35	Department indirect costs	89,000
36		-----
37	Amount available for nonpersonal service	7,865,000
38		-----
39	Program account subtotal	10,625,000
40		-----
41	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
42	DISABILITIES PROGRAM	1,522,642,000
43		-----

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1 General Fund / Aid to Localities
 2 Local Assistance Account - 001

 3 For case services provided on or after Octo-
 4 ber 1, 2008 to disabled individuals in
 5 accordance with economic eligibility
 6 criteria developed by the department 54,000,000
 7 For services and expenses of independent
 8 living centers 12,361,000
 9 For college readers aid payments 294,000
 10 For services and expenses of supported
 11 employment and integrated employment
 12 opportunities provided on or after October
 13 1, 2008:
 14 For services and expenses of programs
 15 providing or leading to the provision of
 16 time-limited services or long-term support
 17 services 15,160,000
 18 -----
 19 Program account subtotal 81,815,000
 20 -----

 21 Special Revenue Funds - Federal / State Operations
 22 Federal Department of Education Fund - 267

 23 For services and expenses for school age
 24 children and preschool children pursuant
 25 to the individuals with disabilities
 26 education act of 1991.

 27 Personal service 20,100,000
 28 Nonpersonal service 17,151,000
 29 Fringe benefits 8,943,000
 30 Indirect costs 3,079,000
 31 For transfer to the state education depart-
 32 ment's indirect cost recovery account (AH)
 33 in the miscellaneous special revenue fund. ... 4,619,000
 34 -----
 35 Amount available 53,892,000
 36 -----

 37 For services and expenses of programs
 38 providing basic support for vocational
 39 rehabilitation, supported employment and
 40 independent living for individuals with
 41 disabilities pursuant to the rehabili-
 42 tation act of 1973.

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1	Personal service	53,342,000
2	Nonpersonal service	16,107,000
3	Fringe benefits	23,732,000
4	Indirect costs	7,150,000
5	For transfer to the state education depart-	
6	ment's indirect cost recovery account (AH)	
7	in the miscellaneous special revenue fund ...	13,280,000
8		-----
9	Amount available	113,611,000
10		-----
11	For expenses of vocational rehabilitation	
12	in-service training for counselors and	
13	staff pursuant to the rehabilitation act	
14	of 1973.	
15	Nonpersonal service	642,000
16		-----
17	Program fund subtotal	168,145,000
18		-----
19	Special Revenue Funds - Federal / Aid to Localities	
20	Federal Department of Education Fund - 267	
21	For education of individuals with disabili-	
22	ties including up to \$3,000,000 for	
23	services and expenses of early childhood	
24	direction centers and \$500,000 for	
25	services and expenses of the center for	
26	autism and related disabilities at the	
27	state university of New York at Albany.	
28	Notwithstanding any inconsistent provision	
29	of law, a portion of the funds appropri-	
30	ated herein shall be available, subject to	
31	a plan developed by the commissioner of	
32	education and approved by the director of	
33	the budget, for grants to ensure appropri-	
34	ately certified teachers in schools	
35	providing special services or programs as	
36	defined in paragraphs e, g, i and l of	
37	subdivision 2 of section 4401 of the	
38	education law to children placed by school	
39	districts and in approved preschool	
40	programs that provide full and half-day	
41	educational programs in accordance with	
42	section 4410 of the education law for	
43	children placed by school district.	
44	Provided further that, in the allocation	
45	of funds, priority shall be given to those	
46	programs with a demonstrated need to	
47	increase the number of certified teachers	
48	to comply with state and federal require-	

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ments. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teach-

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1 er award amount shall be calculated by
2 dividing the \$2,000,000 by the total
3 number of weighted FTE staff; (ii)
4 \$2,000,000 shall be available for payments
5 to schools providing special services or
6 programs as defined in paragraphs e, g, i,
7 and l of subdivision 2 of section 4401 of
8 the education law and approved preschool
9 programs in accordance with section 4410
10 of the education law to help prevent
11 excessive instructional staff turnover
12 through a targeted adjustment of compen-
13 sation for teachers providing direct
14 instructional services to students at such
15 schools. The commissioner of education
16 shall develop an allocation plan, subject
17 to the approval of the director of the
18 budget, that distributes funds appropri-
19 ated herein among eligible schools. Such
20 funds shall be distributed among eligible
21 schools, in the same manner and amounts as
22 they received in the 2009-10 school year;
23 (iii) \$4,730,000 shall be available for
24 allowances to private schools for the
25 blind and deaf; and (iv) \$5,270,000 shall
26 be available for additional allowances to
27 private schools for the blind and deaf to
28 support services to students attending
29 these schools which otherwise would be
30 payable through the department's general
31 fund aid to localities appropriation and
32 provided further that, notwithstanding any
33 inconsistent provision of law, any
34 disbursements against this \$5,270,000
35 shall immediately reduce the amounts
36 appropriated in the education department's
37 general fund aid to localities for allow-
38 ances to private schools for the blind and
39 deaf by an equivalent amount, and the
40 portion of such general fund appropriation
41 so affected shall have no further force or
42 effect. Notwithstanding any provision of
43 the law to the contrary, funds appropri-
44 ated herein shall be available for payment
45 of liabilities heretofore accrued or here-
46 after to accrue and, subject to the
47 approval of the director of the budget,
48 such funds shall be available to the
49 department net of disallowances, refunds,
50 reimbursements and credits 786,000,000
51 For education of individuals with disabili-
52 ties funded by the American recovery and

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1	reinvestment act of 2009. Funds appropri-	
2	ated herein shall be subject to all appli-	
3	cable reporting and accountability	
4	requirements contained in such act	398,000,000
5	For case services provided to individuals	
6	with disabilities	55,000,000
7	For case services provided to individuals	
8	with disabilities funded by the American	
9	recovery and reinvestment act of 2009.	
10	Funds appropriated herein shall be subject	
11	to all applicable reporting and account-	
12	ability requirements contained in such act	
13	.....	15,000,000
14	For the independent living program	2,572,000
15	For the supported employment program	2,500,000
16		-----
17	Program fund subtotal	1,259,072,000
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	VESID Social Security Account	
22	For expenses of contractual services for the	
23	rehabilitation of social security disabil-	
24	ity beneficiaries.	
25	PERSONAL SERVICE	
26	Personal service--regular	196,000
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and materials	35,000
30	Travel	2,000
31	Contractual services	668,000
32	Fringe benefits	88,000
33	Indirect costs	6,000
34		-----
35	Amount available for nonpersonal service	799,000
36		-----
37	Program account subtotal	995,000
38		-----
39	Special Revenue Funds - Other / Aid to Localities	
40	Miscellaneous Special Revenue Fund - 339	
41	VESID Social Security Account	
42	For the rehabilitation of social security	
43	disability beneficiaries	11,760,000
44		-----

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1	Program account subtotal	11,760,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Vocational Rehabilitation Fund - 365	
5	For services and expenses of the special	
6	workers' compensation program.	
7	NONPERSONAL SERVICE	
8	Supplies and materials	2,000
9	Travel	4,000
10	Contractual services	146,000
11	Equipment	5,000
12		-----
13	Program fund subtotal	157,000
14		-----
15	Special Revenue Funds - Other / Aid to Localities	
16	Vocational Rehabilitation Fund - 365	
17	For services and expenses of the special	
18	workers' compensation program	698,000
19		-----
20	Program fund subtotal	698,000
21		-----
22	Total new appropriations for state operations and aid to	
23	localities	32,599,122,000
24		=====

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1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other / Aid to Localities
3 Combined Gifts, Grants and Bequests Fund - 020
4 Grants Account

5 By chapter 53, section 1, of the laws of 2009:

6 For services and expenses related to the administration of funds,
7 including grants to local recipients, paid to the education depart-
8 ment from private foundations, corporations and individuals and from
9 public or private funds received as payment in lieu of honorarium
10 for services rendered by employees which are related to such employ-
11 ees' official duties or responsibilities
12 5,214,000 (re. \$500,000)

13 Special Revenue Funds - Other / State Operations
14 Miscellaneous Special Revenue Fund - 339
15 Indirect Cost Recovery Account

16 By chapter 53, section 1, of the laws of 2009:

17 For services and expenses related to the administration of special
18 revenue funds - other, special revenue funds - federal and internal
19 service funds and for services provided to other state agencies,
20 governmental bodies and other entities.
21 Contractual services ... 3,462,000 (re. \$250,000)

22 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

23 General Fund / Aid to Localities
24 Local Assistance Account - 001

25 By chapter 53, section 1, of the laws of 2009:

26 For services and expenses of remaining obligations for the 2008-09
27 school year for support for the operation of targeted prekindergar-
28 ten for those providers not eligible to receive funding pursuant to
29 section 3602-e of education law and for support for providers
30 continuing to operate such programs in the 2009-10 school year. Such
31 funds shall be expended pursuant to a plan developed by the commis-
32 sioner of education and approved by the director of the budget ...
33 1,303,000 (re. \$1,303,000)
34 For education of children of migrant workers for the 2009-10 school
35 year ... 89,000 (re. \$89,000)
36 For grants to schools for programs involving literacy and basic educa-
37 tion for public assistance recipients for the 2009-10 school year
38 for those programs administered by the state education department
39 ... 1,843,000 (re. \$1,843,000)
40 For aid payable for additional competitive grants for a \$2,000,000
41 program of adult literacy education aid to public and private not-
42 for-profit agencies, including but not limited to, 2 and 4 year
43 colleges, community based organizations, libraries, and volunteer
44 literacy organizations and institutions to provide programs of basic
45 literacy, high school equivalency, and English as a second language

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 to persons 16 years of age or older, funds appropriated herein shall
2 be available for payments of liabilities heretofore or hereafter to
3 accrue ... 2,000,000 (re. \$2,000,000)
4 For services and expenses of the workplace literacy program for the
5 2009-10 school year ... 1,000,000 (re. \$1,000,000)
6 For the school lunch and breakfast program. Funds for the school lunch
7 and breakfast program shall be expended subject to the limitation of
8 funds available and may be used to reimburse sponsors of non-profit
9 school lunch, breakfast, or other school child feeding programs
10 based upon the number of federally reimbursable breakfasts and
11 lunches served to students under such program agreements entered
12 into by the state education department and such sponsors, in accord-
13 ance with an act of Congress entitled the "National School Lunch
14 Act," P.L. 79-396, as amended, or the provisions of the "Child
15 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
16 school breakfast programs to reimburse sponsors in excess of the
17 federal rates of reimbursement. Notwithstanding any provision of law
18 to the contrary, the moneys hereby appropriated, or so much thereof
19 as may be necessary, are to be available for the purposes herein
20 specified for obligations heretofore accrued or hereafter to accrue
21 for the school years beginning July 1, 2007, July 1, 2008 and July
22 1, 2009.
23 Notwithstanding any law, rule or regulation to the contrary, the
24 amount appropriated herein represents the maximum amount payable
25 during the 2009-10 state fiscal year for state reimbursement for
26 school lunch and breakfast programs
27 31,700,000 (re. \$15,982,000)
28 For nonpublic school aid payable in the 2009-10 state fiscal year.
29 Notwithstanding any provision of law, rule or regulation to the
30 contrary, the amount appropriated herein represents the maximum
31 amount payable during the 2009-10 state fiscal year
32 80,605,000 (re. \$80,605,000)
33 For aid payable for additional nonpublic school aid. Notwithstanding
34 any inconsistent provision of law, funds appropriated herein shall
35 be available for payment of aid heretofore accrued and hereafter to
36 accrue provided that, notwithstanding any provision of law, rule or
37 regulation to the contrary, the amount appropriated herein repres-
38 ents the maximum amount payable during the 2009-10 state fiscal year
39 ... 30,000,000 (re. \$30,000,000)
40 For academic intervention for nonpublic schools based on a plan to be
41 developed by the commissioner of education and approved by the
42 director of the budget ... 922,000 (re. \$922,000)
43 For the state's share of the costs of the education of preschool chil-
44 dren with disabilities pursuant to section 4410 of the education
45 law. Notwithstanding any inconsistent provision of law to the
46 contrary, the amount appropriated herein in combination with funds
47 appropriated for such purpose in the Special Revenue Funds - Federal
48 State Fiscal Stabilization Fund - Other Governmental Services
49 account represents the maximum amount payable during the 2009-10
50 state fiscal year and shall support a state share of preschool hand-
51 icapped education costs for the 2008-09 school year limited to 59.5
52 percent of such total approved expenditures, and furthermore,

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1 notwithstanding any other provision of law, local claims for
2 reimbursement of costs incurred prior to the 2007-08 school year and
3 during the 2007-08 and 2008-09 school years that have been approved
4 for payment by the education department as of March 31, 2009 shall
5 be the first claims paid from this appropriation. Notwithstanding
6 any provision of law to the contrary, funds appropriated herein
7 shall be available for payment of liabilities heretofore accrued or
8 hereafter to accrue and, subject to the approval of the director of
9 the budget, such funds shall be available to the department net of
10 disallowances, refunds, reimbursements and credits
11 590,000,000 (re. \$590,000,000)
12 For services and expenses of the New York state center for school
13 safety for the 2009-10 school year. Funds appropriated herein shall
14 be used to operate a statewide center and shall be subject to an
15 expenditure plan approved by the director of the budget
16 466,000 (re. \$466,000)
17 For services and expenses of the health education program for the
18 2009-10 school year. Funds appropriated herein shall be available
19 for health-related programs including, but not limited to, those
20 providing instruction and supportive services in comprehensive
21 health education and/or acquired immune deficiency syndrome (AIDS)
22 education ... 691,000 (re. \$691,000)
23 For services and expenses of schools under registration review for the
24 2009-10 school year. Funds appropriated herein shall only be avail-
25 able upon approval of an expenditure plan developed by the commis-
26 sioner of education and approved by the director of the budget ...
27 1,751,000 (re. \$1,751,000)
28 For services and expenses of the primary mental health project for the
29 2009-10 school year ... 894,000 (re. \$894,000)
30 For aid payable for the 2009-10 school year for support of county
31 vocational education and extension boards pursuant to section 1104
32 of education law. Notwithstanding any other section of law to the
33 contrary, the amount appropriated herein represents the maximum
34 amount payable during the 2009-10 state fiscal year
35 932,000 (re. \$767,000)
36 For services and expenses of the center for autism and related disa-
37 bilities at the state university of New York at Albany
38 490,000 (re. \$490,000)
39 For services and expenses of the summer food program for the 2009-10
40 school year, provided ... 3,049,000 (re. \$2,727,000)
41 For services and expenses of the national board for professional
42 teaching standards certification grant program for the 2009-10
43 school year ... 490,000 (re. \$490,000)
44 For additional aid payable for the 2009-10 school year to schools
45 providing special services or programs as defined in paragraphs e,
46 g, i, and l of subdivision 2 of section 4401 of the education law
47 and approved preschool programs that provide full and half-day
48 educational programs in accordance with section 4410 of the educa-
49 tion law to help prevent excessive instructional staff turnover
50 through a targeted adjustment of compensation for teachers providing
51 direct instructional services to students at such schools. The
52 commissioner of education shall develop an allocation plan, subject

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 to the approval of the director of the budget, that distributes
 2 funds appropriated herein among eligible schools
 3 2,000,000 (re. \$2,000,000)
 4 For additional grants in aid to certain school districts, public
 5 libraries and not-for-profit institutions
 6 1,900,000 (re. \$1,900,000)
 7 To the Buffalo City school district for the creation and implementa-
 8 tion of the helping involve parents for better schools (HIP) program
 9 ... 250,000 (re. \$250,000)
 10 For additional grants in aid for school district, public libraries and
 11 not-for-profit institutions ... 4,802,100 (re. \$4,802,100)
 12 For services and expenses:
 13 Cato-Meridian Central School District 75,000
 14 Weedsport Central School District 75,000
 15 Cleveland Hill Union Free School District 75,000
 16 Eden Central School District 75,000
 17 Grand Island Central School District 25,000
 18 Hamburg Central School District 75,000
 19 Tonawanda City School District 25,000
 20 Belleville Henderson Central School District 25,000
 21 La Fargeville Central School District 50,000
 22 Lyme Central School District 25,000
 23 Brookfield Central School District 100,000
 24 Canastota Central School District 50,000
 25 DeRuyter Central School District 100,000
 26 Hamilton Central School District 50,000
 27 Madison Central School District 50,000
 28 Morrisville-Eaton Central School District 100,000
 29 Oneida City School District 50,000
 30 Berne-Knox-Westerlo Central School District 25,000
 31 Stockbridge Valley Central School District 50,000
 32 Carle Place Union Free School District 25,000
 33 East Williston Union Free School District 50,000
 34 Elmont Union Free School District 50,000
 35 Floral Park-Bellerose Union Free School
 36 District 50,000
 37 Franklin Square 25,000
 38 Great Neck Union Free School District 50,000
 39 Herricks Union Free School District 50,000
 40 Hicksville Union Free School District 25,000
 41 Manhasset Union Free School District 50,000
 42 Mineola Union Free School District 50,000
 43 New Hyde Park-Garden City Park Union Free
 44 School District 50,000
 45 Port Washington Union Free School District 50,000
 46 Roslyn Union Free School District 50,000
 47 Sewahanka Central High School District 50,000
 48 Westbury Union Free School District 50,000
 49 Niagara Falls City School District 175,000
 50 Rome City School District 50,000
 51 Oriskany Central School District 50,000
 52 Fabius-Pompey Central School District 50,000

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1	Altmar-Parish-Williamstown Central School	
2	District	50,000
3	Central Square Central School District	75,000
4	Fulton City School District	25,000
5	Phoenix Central School District	50,000
6	Pulaski Central School District	100,000
7	Sandy Creek Central School District	50,000
8	Edwards-Knox Central School District	75,000
9	Hermon-Dekalb Central School District	25,000
10	Gouvernor Central School District	50,000
11	Heuvelton Central School District	50,000
12	Lisbon Central School District	25,000
13	Madrid-Waddington Central School District	50,000
14	Morristown Central School District	50,000
15	Ogdensburg City School District	75,000
16	Brentwood Union Free School District	100,000
17	Bayport Blue Point Union Free School District ..	100,000
18	Central Islip Union Free School District	150,000
19	Hauppauge Union Free School District	25,000
20	Patchogue-Medford Union Free School District	100,000
21	Sayville Union Free School District	75,000
22	William Floyd Union Free School District	150,000
23	Elmsford Union Free School District	25,000
24	Hastings on the Hudson Union Free School	
25	District	25,000
26	Mount Vernon City School District	400,000
27	New Rochelle City School District	150,000
28	Ossining Union Free School District	100,000
29	Pleasantville Union Free School District	25,000
30	Pocantico Hill Central School District	25,000
31	Port Chester-Rye Union Free School District	125,000
32	Union Free School District of the Tarrytowns	50,000
33	Tuckahoe Union Free School District	100,000
34	Valhalla Union Free School District	25,000
35	White Plains City School District	152,100
36	Irvington Union Free School District	25,000
37	Edgemont Union Free School District	25,000
38	For services and expenses of the Council for the Humanities	
39	450,000	(re. \$450,000)
40	For services and expenses of the New York Historical Association	
41	180,000	(re. \$180,000)
42	For services and expenses of Transferring Success	
43	314,900	(re. \$314,900)
44	For services and expenses of the Project Boost Program	
45	100,000	(re. \$100,000)
46	For services and expenses of Tech Valley High School	
47	300,000	(re. \$300,000)
48	For additional services and expenses of the Center for Autism and	
49	related disabilities at the State University of New York at Albany	
50	500,000	(re. \$500,000)
51	For additional services and expenses of the Bard High School Early	
52	College ... 300,000	(re. \$300,000)

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1 For additional services and expenses of the New York State Center for
 2 Rural Schools at Cornell University ... 175,000 (re. \$175,000)
 3 For the Mount Vernon City School District for services and expenses
 4 associated with the development of an in-school suspension program
 5 400,000 (re. \$300,000)
 6 For Special Act School Districts additional costs associated with
 7 academic programs ... 1,300,000 (re. \$1,300,000)
 8 For services and expenses:
 9 Abbot Union School District 72,593
 10 Berkshire Union Free School District 81,682
 11 George Junior Republic Union Free School
 12 District 75,969
 13 Greenburgh-Eleven Union Free School District ... 154,654
 14 Greenburgh Graham Union Free School District ... 138,813
 15 Greenburgh North Castle Union Free School
 16 District 75,969
 17 Hawthorne-Cedar Knolls Union Free School
 18 District 159,848
 19 Hopevale Union Free School District 86,616
 20 Little Flower Union Free School District 75,969
 21 Mount Pleasant Blythedale Union Free
 22 School District 78,566
 23 Mount Pleasant-Cottage School Union Free
 24 School District 140,891
 25 Randolph Academy Union Free School District 82,461
 26 West Park Union Free School District 75,969
 27 Work Force Education. For partial reimbursement of services and
 28 expenses per contact hour of work force education conducted by the
 29 consortium for worker education (CWE), a private not-for-profit
 30 corporation located in the city of New York, offering programs
 31 approved by the commissioner of education that enable adults who are
 32 21 years of age or older to obtain or retain employment or improve
 33 their work skills capacity to enhance their opportunities for
 34 increased earnings and advancement
 35 11,500,000 (re. \$3,810,000)
 36 For additional partial reimbursement of services and expenses per
 37 contract hour of work force education conducted by the consortium
 38 for worker education (CWE), a private not-for-profit corporation
 39 located in the city of New York, offering programs approved by the
 40 commissioner of education that enable adults who are 21 years of age
 41 or older to obtain or retain employment or improve their work skills
 42 capacity to enhance their opportunities for increased earning and
 43 advancement ... 1,500,000 (re. \$1,500,000)
 44 For services and expenses of a \$490,000 2009-10 school year program
 45 for mentoring and tutoring based on model programs proven to be
 46 effective in producing outcomes that include, but are not limited
 47 to, improved graduation rates, provided that such services shall be
 48 provided to students in one or more city school districts located in
 49 a city having a population in excess of 125,000 and less than
 50 1,000,000 inhabitants provided further that such program will be
 51 operated by a community based organization
 52 490,000 (re. \$490,000)

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By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2009-10 school year; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
4,906,000 (re. \$4,906,000)

For allowances to private schools for the blind and the deaf, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under article 85 of the education law for the education of deaf children under 3 years of age including transfers to the miscellaneous special revenue fund Rome school for the deaf account (339E6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any other inconsistent provisions of law, such funds appropriated herein shall be for the New York state pupils approved to attend such schools and whose admissions, attendance and termination therein is in accordance with rules and regulations of the commissioner of education.

Of the amounts appropriated herein, up to \$6,651,000 shall be used for debt service on capital construction projects financed through the state dormitory authority and \$111,449,000 shall be available for allowances to schools for the blind and deaf.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for additional allowances to private schools for the blind and deaf in the vocational and educational services for individuals with disabilities program special revenue funds-federal/aid to localities, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect. Such reduction in the general fund allowances to private schools for the blind and deaf shall be fully offset by the special revenue funds-federal/aid to localities funds appropriated for additional allowances to private schools for the blind and deaf.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 118,100,000 (re. \$118,100,000)

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1 For July and August programs for school-aged children with handicap-
2 ping conditions pursuant to section 4408 of the education law.
3 Moneys appropriated herein shall be used as follows: (i) for remain-
4 ing base year and prior school years obligations, (ii) for the
5 purposes of subdivision 4 of section 3602 of the education law for
6 schools operated under articles 87 and 88 of the education law, and
7 (iii) notwithstanding any inconsistent provision of law, for
8 payments made pursuant to this appropriation for current school year
9 obligations, provided, however, that such payments shall not exceed
10 70 percent of the state aid due for the sum of the approved tuition
11 and maintenance rates and transportation expense provided for here-
12 in; provided, however, that payment of eligible claims shall be
13 payable in the order that such claims have been approved for payment
14 by the commissioner of education, and provided further that no claim
15 shall be set aside for insufficiency of funds to make a complete
16 payment, but shall be eligible for a partial payment in one year and
17 shall retain its priority date status for subsequent appropriations
18 designated for such purposes. Notwithstanding any inconsistent
19 provision of law to the contrary, funds appropriated herein shall
20 only be available for liabilities incurred prior to July 1, 2010,
21 shall be used to pay 2008-09 school year claims in the first
22 instance, and represent the maximum amount payable during the 2009-
23 10 state fiscal year. Notwithstanding any provision of law to the
24 contrary, funds appropriated herein shall be available for payment
25 of liabilities heretofore accrued or hereafter to accrue and,
26 subject to the approval of the director of the budget, such funds
27 shall be available to the department net of disallowances, refunds,
28 reimbursements and credits; provided, however, that the amount of
29 this appropriation available for expenditure and disbursement on and
30 after November 1, 2009 shall be reduced by 12.5 percent of the
31 amount that was undisbursed as of November 1, 2009
32 260,400,000 (re. \$260,400,000)

33 For services and expenses of a \$27,821,000 2009-10 school year program
34 for extended day and school violence prevention programs; provided,
35 however, that the amount of this appropriation available for expend-
36 iture and disbursement on and after November 1, 2009 shall be
37 reduced by 12.5 percent of the amount that was undisbursed as of
38 November 1, 2009 ... 27,821,000 (re. \$27,821,000)

39 By chapter 53, section 1, of the laws of 2008:

40 For advances to Hurd city school districts pursuant to the provisions
41 of chapter 280 of the laws of 1978 ... 152,000 (re. \$152,000)

42 For aid payable for additional competitive grants for a \$2,000,000
43 program of adult literacy education aid to public and private not-
44 for-profit agencies, including but not limited to, 2 and 4 year
45 colleges, community based organizations, libraries, and volunteer
46 literacy organizations and institutions to provide programs of basic
47 literacy, high school equivalency, and English as a second language
48 to persons 16 years of age or older, funds appropriated herein shall
49 be available for payments of liabilities heretofore or hereafter to
50 accrue ... 2,000,000 (re. \$1,630,000)

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1 For the state's share of the approved costs of evaluations and commit-
2 tee on preschool special education administration for the education
3 of preschool children with disabilities pursuant to section 4410 of
4 the education law. Notwithstanding any inconsistent provision of law
5 to the contrary, the amount appropriated herein represents the maxi-
6 mum amount payable during the 2008-09 state fiscal year and shall
7 support a state share of preschool handicapped education costs for
8 the 2007-08 school year, limited to 59.5 percent of total approved
9 expenditures, and furthermore, notwithstanding any other provision
10 of law, local claims for reimbursement of costs incurred prior to
11 the 2006-07 school year and during the 2006-07 and 2007-08 school
12 years that have been approved for payment by the education depart-
13 ment as of March 31, 2008 shall be the first claims paid from this
14 appropriation. Notwithstanding any provision of law to the contrary,
15 funds appropriated herein shall be available for payment of liabil-
16 ities heretofore accrued or hereafter to accrue and, subject to the
17 approval of the director of the budget, such funds shall be avail-
18 able to the department net of disallowances, refunds, reimbursements
19 and credits ... 42,000,000 (re. \$42,000,000)
20 For July and August programs for school-aged children with handicap-
21 ping conditions pursuant to section 4408 of the education law.
22 Moneys appropriated herein shall be used as follows: (i) for remain-
23 ing base year and prior school years obligations, (ii) for the
24 purposes of subdivision 4 of section 3602 of the education law for
25 schools operated under articles 87 and 88 of the education law, and
26 (iii) notwithstanding any inconsistent provision of law, for
27 payments made pursuant to this appropriation for current school year
28 obligations, provided, however, that such payments shall not exceed
29 70 percent of the state aid due for the sum of the approved tuition
30 and maintenance rates and transportation expense provided for here-
31 in; provided, however, that payment of eligible claims shall be
32 payable in the order that such claims have been approved for payment
33 by the commissioner of education, and provided further that no claim
34 shall be set aside for insufficiency of funds to make a complete
35 payment, but shall be eligible for a partial payment in one year and
36 shall retain its priority date status for subsequent appropriations
37 designated for such purposes. Notwithstanding any inconsistent
38 provision of law to the contrary, funds appropriated herein shall
39 only be available for liabilities incurred prior to July 1, 2009,
40 shall be used to pay 2007-08 school year claims in the first
41 instance, and represent the maximum amount payable during the 2008-
42 09 state fiscal year. Notwithstanding any provision of law to the
43 contrary, funds appropriated herein shall be available for payment
44 of liabilities heretofore accrued or hereafter to accrue and,
45 subject to the approval of the director of the budget, such funds
46 shall be available to the department net of disallowances, refunds,
47 reimbursements and credits ... 243,400,000 (re. \$118,200,000)
48 For services and expenses of the New York state center for school
49 safety for the 2008-09 school year. Funds appropriated herein shall
50 be used to operate a statewide center and shall be subject to an
51 expenditure plan approved by the director of the budget
52 466,000 (re. \$103,000)

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1 For supplemental valuation impact grants totaling \$3,800,000 for the
2 2008-09 school year ... 3,800,000 (re. \$3,800,000)
3 For services and expenses of the center for autism and related disa-
4 bilities at the state university of New York at Albany
5 490,000 (re. \$290,000)
6 For services and expenses of the national board for professional
7 teaching standards certification grant program for the 2008-09
8 school year ... 490,000 (re. \$490,000)
9 For additional grants in aid to certain school districts, public
10 libraries and not-for-profit institutions. Such funds shall be
11 apportioned pursuant to subdivision 5 of section 24 of the state
12 finance law ... 8,516,500 (re. \$296,000)
13 For services and expenses of the New York Historical Association
14 180,000 (re. \$180,000)
15 For services and expenses of the rural education advisory council
16 175,000 (re. \$132,000)
17 For services and expenses of \$200,000 2008-09 school year Poughkeepsie
18 Magnet school program ... 200,000 (re. \$200,000)
19 For additional services and expenses of the Center for Autism and
20 related disabilities at the state university of New York at Albany
21 ... 500,000 (re. \$500,000)
22 For services and expenses of the Missing Children Prevention Program
23 for the 2008-09 school year ... 1,000,000 (re. \$947,000)
24 For services and expenses of the Ulster County BOCES
25 250,000 (re. \$250,000)
26 For services and expenses of \$400,000 2008-09 school year Hudson City
27 Magnet Program ... 400,000 (re. \$400,000)
28 For services and expenses of the Tech Valley High School
29 250,000 (re. \$250,000)

30 By chapter 53, section 1, of the laws of 2008, as amended by chapter
31 496, section 3, of the laws of 2008:
32 For services and expenses of remaining obligations for the 2007-08
33 school year for support for the operation of targeted prekindergar-
34 ten for those providers not eligible to receive funding pursuant to
35 section 3602-e of education law and for support for providers
36 continuing to operate such programs in the 2008-09 school year. Such
37 funds shall be expended pursuant to a plan developed by the commis-
38 sioner of education and approved by the director of the budget,
39 provided, however, that the amount of this appropriation available
40 for expenditure and disbursement on and after September 1, 2008
41 shall be reduced by six percent of the amount that was undisbursed
42 as of August 15, 2008 ... 1,386,000 (re. \$564,000)
43 For grants to schools for programs involving literacy and basic educa-
44 tion for public assistance recipients for the 2008-09 school year
45 for those programs administered by the state education department,
46 provided, however, that the amount of this appropriation available
47 for expenditure and disbursement on and after September 1, 2008
48 shall be reduced by six percent of the amount that was undisbursed
49 as of August 15, 2008 ... 1,960,000 (re. \$565,000)
50 For competitive grants for adult literacy/education aid to public and
51 private not-for-profit agencies, including but not limited to, 2 and

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1 4 year colleges, community based organizations, libraries, and
2 volunteer literacy organizations and institutions which meet quality
3 standards promulgated by the commissioner of education to provide
4 programs of basic literacy, high school equivalency, and English as
5 a second language to persons 16 years of age or older for the 2008-
6 09 school year, provided, however, that the amount of this appropri-
7 ation available for expenditure and disbursement on and after
8 September 1, 2008 shall be reduced by six percent of the amount that
9 was undisbursed as of August 15, 2008
10 5,219,000 (re. \$621,000)
11 For services and expenses of the related or supplemental instructional
12 component of apprenticeship training programs for the 2008-09 school
13 year, provided, however, that the amount of this appropriation
14 available for expenditure and disbursement on and after September 1,
15 2008 shall be reduced by six percent of the amount that was undis-
16 bursed as of August 15, 2008 ... 1,794,000 (re. \$199,000)
17 For nonpublic school aid for the 2008-09 school year program.
18 Notwithstanding any inconsistent provision of law, funds appropri-
19 ated herein shall be available for payment of aid heretofore accrued
20 and hereafter to accrue provided that, notwithstanding any provision
21 of law, rule or regulation to the contrary, reimbursement, and the
22 State's liability for such reimbursement, shall be limited to nine-
23 ty-eight percent of the actual cost incurred by the nonpublic school
24 as approved by the commissioner of education; provided further that
25 on and after September 1, 2008, notwithstanding any inconsistent
26 provision of law, rule or regulation, the amount of state reimburse-
27 ment and liability for costs and activities funded through this
28 appropriation shall be further reduced by six percent of such
29 reduced amount, and that the amount of this appropriation available
30 for expenditure and disbursement on and after such date shall be
31 reduced by six percent of the amount that was undisbursed as of
32 August 15, 2008 ... 85,750,000 (re. \$2,901,000)
33 For aid payable for additional nonpublic school aid. Notwithstanding
34 any inconsistent provision of law, funds appropriated herein shall
35 be available for payment of aid heretofore accrued and hereafter to
36 accrue provided that, notwithstanding any provision of law, rule or
37 regulation to the contrary, reimbursement, and the State's liability
38 for such reimbursement, shall be limited to ninety-eight percent of
39 the actual cost incurred by the nonpublic school as approved by the
40 commissioner of education; provided further that on and after
41 September 1, 2008, notwithstanding any inconsistent provision of
42 law, rule or regulation, the amount of state reimbursement and
43 liability for costs and activities funded through this appropriation
44 shall be further reduced by six percent of such reduced amount, and
45 that the amount of this appropriation available for expenditure and
46 disbursement on and after such date shall be reduced by six percent
47 of the amount that was undisbursed as of August 15, 2008
48 47,295,000 (re. \$10,701,000)
49 For academic intervention for nonpublic schools based on a plan to be
50 developed by the commissioner of education and approved by the
51 director of the budget, provided, however, that the amount of this
52 appropriation available for expenditure and disbursement on and

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1 after September 1, 2008 shall be reduced by six percent of the
2 amount that was undisbursed as of August 15, 2008
3 980,000 (re. \$922,000)
4 For services and expenses of the health education program for the
5 2008-09 school year. Funds appropriated herein shall be available
6 for health-related programs including, but not limited to, those
7 providing instruction and supportive services in comprehensive
8 health education and/or acquired immune deficiency syndrome (AIDS)
9 education, provided, however, that the amount of this appropriation
10 available for expenditure and disbursement on and after September 1,
11 2008 shall be reduced by six percent of the amount that was undis-
12 bursed as of August 15, 2008 ... 735,000 (re. \$367,000)
13 For services and expenses of the health education program for the
14 2008-09 school year. Funds appropriated herein shall be available
15 for health-related programs including, but not limited to, those
16 providing instruction and supportive services in comprehensive
17 health education and/or acquired immune deficiency syndrome (AIDS)
18 education, provided, however, that the amount of this appropriation
19 available for expenditure and disbursement on and after September 1,
20 2008 shall be reduced by six percent of the amount that was undis-
21 bursed as of August 15, 2008 ... 735,000 (re. \$368,000)
22 For services and expenses of a \$29,596,000 2008-09 school year program
23 for extended day and school violence prevention programs, provided,
24 however, that the amount of this appropriation available for expend-
25 iture and disbursement on and after September 1, 2008 shall be
26 reduced by six percent of the amount that was undisbursed as of
27 August 15, 2008 ... 29,596,000 (re. \$4,507,000)
28 For services and expenses of schools under registration review for the
29 2008-09 school year. Funds appropriated herein shall only be avail-
30 able upon approval of an expenditure plan developed by the commis-
31 sioner of education and approved by the director of the budget,
32 provided, however, that the amount of this appropriation available
33 for expenditure and disbursement on and after September 1, 2008
34 shall be reduced by six percent of the amount that was undisbursed
35 as of August 15, 2008 ... 1,862,000 (re. \$1,571,000)
36 For services and expenses associated with math and science high
37 schools for the 2008-09 school year, provided, however, that the
38 amount of this appropriation available for expenditure and disburse-
39 ment on and after September 1, 2008 shall be reduced by six percent
40 of the amount that was undisbursed as of August 15, 2008
41 1,470,000 (re. \$461,000)
42 For services and expenses of the summer food program for the 2008-09
43 school year, provided, however, that the amount of this appropri-
44 ation available for expenditure and disbursement on and after
45 September 1, 2008 shall be reduced by six percent of the amount that
46 was undisbursed as of August 15, 2008
47 3,234,000 (re. \$2,100,000)

48 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
49 section 2, of the laws of 2009:
50 For services and expenses of Circulo De La Hispanidad
51 100,000 (re. \$100,000)

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1 By chapter 53, section 1, of the laws of 2007:
2 For services and expenses of remaining obligations for the 2006-07
3 school year targeted prekindergarten program and for support for the
4 2007-08 school year for continued operation of targeted prekinde-
5 garten programs for those providers not eligible to receive funding
6 pursuant to section 3602-e of education law operating such targeted
7 prekindergarten programs in the 2006-07 school year and continuing
8 to operate such programs in the 2007-08 school year. Such funds
9 shall be expended pursuant to a plan developed by the commissioner
10 of education and approved by the director of the budget
11 25,100,000 (re. \$2,775,000)
12 For advances to Hurd city school districts pursuant to the provisions
13 of chapter 280 of the laws of 1978 ... 206,400 (re. \$1,000)
14 For the school lunch and breakfast program. Funds for the school lunch
15 and breakfast program shall be expended subject to the limitation of
16 funds available and may be used to reimburse sponsors of non-profit
17 school lunch, breakfast, or other school child feeding programs
18 based upon the number of federally reimbursable breakfasts and
19 lunches served to students under such program agreements entered
20 into by the state education department and such sponsors, in accord-
21 ance with an act of Congress entitled the "National School Lunch
22 Act," P.L. 79-396, as amended, or the provisions of the "Child
23 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
24 school breakfast programs to reimburse sponsors in excess of the
25 federal rates of reimbursement. Notwithstanding any provision of law
26 to the contrary, the moneys hereby appropriated, or so much thereof
27 as may be necessary, are to be available for the purposes herein
28 specified for obligations heretofore accrued or hereafter to accrue
29 for the school years beginning July 1, 2005, July 1, 2006 and July
30 1, 2007 ... 31,700,000 (re. \$121,000)
31 For nonpublic school aid for the 2007-08 school year program.
32 Notwithstanding any inconsistent provision of law, funds appropri-
33 ated herein shall be available for payment of aid heretofore accrued
34 and hereafter to accrue ... 87,500,000 (re. \$5,289,000)
35 For aid payable for additional nonpublic school aid. Notwithstanding
36 any inconsistent provision of law, funds appropriated herein shall
37 be available for payment of aid heretofore accrued and hereafter to
38 accrue ... 39,900,000 (re. \$13,000)
39 For academic intervention for nonpublic schools based on a plan to be
40 developed by the commissioner of education and approved by the
41 director of the budget ... 1,000,000 (re. \$1,000,000)
42 For allowances to private schools for the blind and the deaf, includ-
43 ing state aid for blind and deaf pupils in certain institutions to
44 be paid for the purposes provided under article 85 of the education
45 law for the education of deaf children under 3 years of age includ-
46 ing transfers to the miscellaneous special revenue fund Rome school
47 for the deaf account (339E6) pursuant to a plan to be developed by
48 the commissioner and approved by the director of the budget.
49 Notwithstanding any other inconsistent provisions of law, such funds
50 appropriated herein shall be for the New York state pupils approved
51 to attend such schools and whose admissions, attendance and termi-

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1 nation therein is in accordance with rules and regulations of the
2 commissioner of education.

3 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
4 debt service on capital construction projects financed through the
5 state dormitory authority and \$111,449,000 shall be available for
6 allowances to schools for the blind and deaf. Notwithstanding any
7 provision of the law to the contrary, funds appropriated herein
8 shall be available for payment of liabilities heretofore accrued or
9 hereafter to accrue and, subject to the approval of the director of
10 the budget, such funds shall be available to the department net of
11 disallowances, refunds, reimbursements and credits
12 118,100,000 (re. \$280,000)

13 For the state's share of preschool handicapped education costs pursu-
14 ant to section 4410 of the education law. Notwithstanding any
15 inconsistent provision of law to the contrary, the amount appropri-
16 ated herein represents the maximum amount payable during the 2007-08
17 state fiscal year and shall support a state share of preschool hand-
18 icapped education costs for the 2006-07 school year limited to 59.5
19 percent of total expenditures, and furthermore, notwithstanding any
20 other provision of law, local claims for reimbursement of costs
21 incurred prior to the 2005-06 school year and during the 2005-06 and
22 2006-07 school years that have been approved for payment by the
23 education department as of March 31, 2007 shall be the first claims
24 paid from this appropriation. Any local claims for which there may
25 be insufficient appropriation authority for payment in the 2007-08
26 state fiscal year shall be considered as the first claim for payment
27 against all subsequent appropriations designated for such purposes.
28 Notwithstanding any provision of law to the contrary, funds appro-
29 priated herein shall be available for payment of liabilities hereto-
30 fore accrued or hereafter to accrue and, subject to the approval of
31 the director of the budget, such funds shall be available to the
32 department net of disallowances, refunds, reimbursements and credits
33 ... 663,100,000 (re. \$50,000)

34 For July and August programs for school-aged children with handicap-
35 ping conditions pursuant to section 4408 of the education law.
36 Moneys appropriated herein shall be used as follows: (i) for remain-
37 ing base year and prior school years obligations, (ii) for the
38 purposes of subdivision 4 of section 3602 of the education law for
39 schools operated under articles 87 and 88 of the education law, and
40 (iii) notwithstanding any inconsistent provision of law, for
41 payments made pursuant to this section for current school year obli-
42 gations, provided, however, that such payments shall not exceed 70
43 percent of the state aid due for the sum of the approved tuition and
44 maintenance rates and transportation expense provided for herein;
45 provided, however, that payment of eligible claims shall be payable
46 in the order that such claims have been approved for payment by the
47 commissioner of education, and provided further that no claim shall
48 be set aside for insufficiency of funds to make a complete payment,
49 but shall be eligible for a partial payment in one year and shall
50 retain its priority date status for subsequent appropriations design-
51 ated for such purposes. Notwithstanding any inconsistent provision
52 of law to the contrary, funds appropriated herein shall only be

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1 available for liabilities incurred prior to July 1, 2008, shall be
2 used to pay 2006-07 school year claims in the first instance, and
3 represent the maximum amount payable during the 2007-08 state fiscal
4 year. Provided further that, notwithstanding subdivision 3 of
5 section 4408 of the education law, after all other payments received
6 by March 1, 2008 have been made, any remaining available funds may
7 be used to make any additional approved payments. Notwithstanding
8 any provision of law to the contrary, funds appropriated herein
9 shall be available for payment of liabilities heretofore accrued or
10 hereafter to accrue and, subject to the approval of the director of
11 the budget, such funds shall be available to the department net of
12 disallowances, refunds, reimbursements and credits
13 243,400,000 (re. \$1,200,000)
14 For services and expenses of the New York state center for school
15 safety for the 2007-08 school year. Funds appropriated herein shall
16 be used to operate a statewide center and shall be subject to an
17 expenditure plan approved by the director of the budget
18 475,000 (re. \$253,000)
19 For services and expenses of the health education program for the
20 2007-08 school year. Funds appropriated herein shall be available
21 for health-related programs including, but not limited to, those
22 providing instruction and supportive services in comprehensive
23 health education and/or acquired immune deficiency syndrome (AIDS)
24 education ... 750,000 (re. \$14,000)
25 For services and expenses of a \$30,200,000 2007-08 school year program
26 for extended day and school violence prevention programs
27 30,200,000 (re. \$5,957,000)
28 For services and expenses of schools under registration review for the
29 2007-08 school year. Funds appropriated herein shall only be avail-
30 able upon approval of an expenditure plan developed by the commis-
31 sioner of education and approved by the director of the budget
32 1,900,000 (re. \$600,000)
33 For additional grants in aid to certain school districts, public
34 libraries and not-for-profit institutions. Such funds shall be
35 apportioned pursuant to subdivision 5 of section 24 of the state
36 finance law ... 12,995,000 (re. \$741,000)
37 For services and expenses of the New York State Historical Association
38 ... 180,000 (re. \$180,000)
39 For services and expenses of the rural education advisory council
40 175,000 (re. \$40,000)
41 For services and expenses for a \$600,000 grant for Tech Valley High
42 School ... 600,000 (re. \$600,000)
43 For services and expenses of the Ulster County BOCES associated with
44 the planning and development of the Hudson School of Math, Science
45 and Engineering ... 250,000 (re. \$188,000)
46 For additional services and expenses of a \$200,000 2007-08 school year
47 Poughkeepsie Magnet School program ... 200,000 (re. \$150,000)
48 For services and expenses associated with the math and science high
49 schools for the 2007-08 school year ... 1,500,000 ... (re. \$383,000)
50 For services and expenses of the center for autism and related disa-
51 bilities at the state university of New York at Albany
52 500,000 (re. \$12,000)

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1 For additional services and expenses of the center for autism and
2 related disabilities at the state university of New York at Albany
3 ... 500,000 (re. \$500,000)
4 For services and expenses of the missing children prevention educa-
5 tion program for the 2007-08 school year
6 1,000,000 (re. \$1,000,000)
7 For services and expenses of the summer food program for the 2007-08
8 school year ... 3,300,000 (re. \$1,000)
9 For payments to schools providing special services or programs as
10 defined in paragraphs e, g, i, and l of subdivision 2 of section
11 4401 of the education law to help prevent excessive instructional
12 staff turnover through a targeted adjustment of compensation for
13 teachers providing direct instructional services to students at such
14 schools. The commissioner of education shall develop an allocation
15 plan, subject to the approval of the director of the budget, that
16 distributes funds appropriated herein among eligible schools. Such
17 funds shall be distributed among eligible schools, in the same
18 manner and amounts as they received in the 2006-07 school year
19 2,000,000 (re. \$2,000,000)
20 For additional payments to schools providing special services or
21 programs as defined in paragraphs e, g, i, and l of subdivision 2 of
22 section 4401 of the education law and approved preschool programs in
23 accordance with section 4410 of the education law to help prevent
24 excessive instructional staff turnover through a targeted adjustment
25 of compensation for teachers providing direct instructional services
26 to students at such schools. The commissioner of education shall
27 develop an allocation plan that distributes funds appropriated here-
28 in among eligible schools ... 2,000,000 (re. \$2,000,000)
29 For services and expenses of the national board for professional
30 teaching standards certification grant program for the 2007-08
31 school year ... 500,000 (re. \$500,000)

32 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
33 section 1, of the laws of 2008:
34 For services and expenses of the NYS Restaurant Association Educa-
35 tional Foundation ProStart School-to-Career Program
36 200,000 (re. \$200,000)

37 By chapter 53, section 1, of the laws of 2006:
38 For services and expenses of remaining obligations for the 2005-06
39 school year targeted prekindergarten program and payments for the
40 2006-07 school year targeted prekindergarten program grants under
41 rules and regulations to be adopted by the regents upon recommenda-
42 tion of the commissioner of education and subject to the approval of
43 the director of the budget. Such funds shall be expended pursuant to
44 a plan developed by the commissioner of education and approved by
45 the director of the budget ... 50,200,000 (re. \$2,118,000)
46 For advances to Hurd city school districts pursuant to the provisions
47 of chapter 280 of the laws of 1978 ... 259,000 (re. \$1,100)
48 For nonpublic school aid for the 2006-07 school year program.
49 Notwithstanding any inconsistent provision of law, funds shall be

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1 available for payment of aid heretofore accrued and hereafter to
2 accrue ... 87,500,000 (re. \$7,514,000)
3 For July and August programs for school-aged children with handicap-
4 ping conditions pursuant to section 4408 of the education law.
5 Moneys appropriated herein shall be used as follows: (i) for remain-
6 ing base year and prior school years obligations, (ii) for the
7 purposes of subdivision 4 of section 3602 of the education law for
8 schools operated under articles 87 and 88 of the education law, and
9 (iii) notwithstanding any inconsistent provision of law, for
10 payments made pursuant to this section for current school year obli-
11 gations, provided, however, that such payments shall not exceed 70
12 percent of the state aid due for the sum of the approved tuition and
13 maintenance rates and transportation expense provided for herein;
14 provided, however, that payment of eligible claims shall be payable
15 in the order that such claims have been approved for payment by the
16 commissioner of education, but in no case shall a single payee draw
17 down more than 45 percent of the appropriation provided for the
18 purposes of this section, and provided further that no claim shall
19 be set aside for insufficiency of funds to make a complete payment,
20 but shall be eligible for a partial payment in one year and shall
21 retain its priority date status for subsequent appropriations design-
22 nated for such purposes. Notwithstanding any inconsistent provision
23 of law to the contrary, funds appropriated herein shall only be
24 available for liabilities incurred prior to July 1, 2007, shall be
25 used to pay 2005-06 school year claims in the first instance, and
26 represent the maximum amount payable during the 2006-07 state fiscal
27 year. Notwithstanding any provision of law to the contrary, funds
28 appropriated herein shall be available for payment of liabilities
29 heretofore accrued or hereafter to accrue and, subject to the
30 approval of the director of the budget, such funds shall be avail-
31 able to the department net of disallowances, refunds, reimbursements
32 and credits ... 237,900,000 (re. \$910,000)
33 For services and expenses of the New York state center for school
34 safety. Funds appropriated herein shall be used to operate a state-
35 wide center and shall be subject to an expenditure plan approved by
36 the director of the budget ... 475,000 (re. \$143,000)
37 For the development and implementation of a civility, citizenship and
38 character education curriculum ... 475,000 (re. \$122,000)
39 For services and expenses of the health education program for the
40 2006-07 school year. Funds appropriated herein shall be available
41 for health-related programs including, but not limited to, those
42 providing instruction and supportive services in comprehensive
43 health education and/or acquired immune deficiency syndrome (AIDS)
44 education ... 750,000 (re. \$155,000)
45 For academic intervention for nonpublic schools based on a plan to be
46 developed by the commissioner of education and approved by the
47 director of the budget ... 1,000,000 (re. \$722,000)
48 For services and expenses of schools under registration review for the
49 2006-07 school year. Funds appropriated herein shall only be avail-
50 able upon approval of an expenditure plan developed by the commis-
51 sioner of education and approved by the director of the budget
52 1,900,000 (re. \$459,000)

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1 For additional grants in aid to certain school districts, public
2 libraries and not-for-profit institutions including seventy percent
3 of a \$26,670,000 2006-07 school year teacher resource and computer
4 training center program, seventy percent of a \$4,000,000 2006-07
5 school year teacher mentor intern program, and \$500,000 for the
6 national board for professional teaching standards program
7 81,456,250 (re. \$18,155,000)
8 For services and expenses of the rural education advisory council
9 100,000 (re. \$75,000)
10 For services and expenses of the regional center for autism SUNY Alba-
11 ny ... 500,000 (re. \$5,000)
12 For services and expenses associated with three Math and Science High
13 Schools, provided that one such high school shall be located in a
14 City with more than one million inhabitants, one shall be located
15 outside of a city with one million inhabitants, and one shall be the
16 educational entity created by chapter 757 of the laws of 2005. Each
17 school shall be eligible for a grant up to \$500,000 for the costs of
18 providing an enhanced high school curriculum. Such grant may provide
19 for up to twenty-five percent of the operations of the Math and
20 Science High School. School districts shall jointly submit an appli-
21 cation with a New York State college or university in order to be
22 eligible for funding pursuant to this appropriation. Such joint
23 application shall detail the cooperative activities, that the school
24 district and higher educational institution will occur at the Math
25 and Science High School. The enhanced math and science curriculum to
26 be provided by the school located in a city with more than one
27 million inhabitants shall be provided by a school accredited to give
28 its graduates both a New York State Regents diploma and an Associ-
29 ates of Arts degree with more than half of its faculty possessing
30 terminal degrees in their subject area, and all of the science and
31 math classes provided to all of that school's third and fourth year
32 students shall be given for college credit and taught by faculty
33 members who possess an advanced degree in their subject area.
34 Provided however, that the educational entity created by chapter 757
35 of the laws of 2005 shall not be required to submit a joint applica-
36 tion with a New York State college or university
37 1,500,000 (re. \$384,000)

38 By chapter 53, section 1 of the laws of 2005:
39 For services and expenses of remaining obligations for the 2004-05
40 school year targeted prekindergarten program and payments for the
41 2005-06 school year targeted prekindergarten program grants under
42 rules and regulations to be adopted by the regents upon recommenda-
43 tion of the commissioner of education and subject to the approval of
44 the director of the budget. Such funds shall be expended pursuant to
45 a plan developed by the commissioner of education and approved by
46 the director of the budget ... 50,200,000 (re. \$9,100,000)
47 For the school lunch and breakfast program. Funds for the school lunch
48 and breakfast program shall be expended subject to the limitation of
49 funds available and may be used to reimburse sponsors of non-profit
50 school lunch, breakfast, or other school child feeding programs
51 based upon the number of federally reimbursable breakfasts and

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lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2003, July 1, 2004 and July 1, 2005 ... 31,700,000 (re. \$5,000)

For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 (re. \$8,000,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this section for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of the appropriation provided for the purposes of this section, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2006, shall be used to pay 2004-05 school year claims in the first instance, and represent the maximum amount payable during the 2005-06 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 189,900,000 (re. \$1,025,000)

For services and expenses of the health education program for the 2005-06 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education ... 750,000 (re. \$211,300)

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1 For academic intervention for nonpublic schools based on a plan to be
2 developed by the commissioner of education and approved by the
3 director of the budget ... 1,000,000 (re. \$890,000)
4 For services and expenses of a \$28,690,000 2005-06 school year program
5 for extended day and school violence prevention programs
6 28,690,000 (re. \$15,100,000)
7 For services and expenses of schools under registration review for the
8 2005-06 school year. Funds appropriated herein shall only be avail-
9 able upon approval of an expenditure plan developed by the commis-
10 sioner of education and approved by the director of the budget
11 1,900,000 (re. \$600,000)
12 For additional grants-in-aid to certain school districts, public
13 libraries and not for profit institutions including 50 percent of a
14 \$500,000 school year program for the 2005-06 NYC peer intervention
15 program and 50 percent of a \$500,000 school year program for the
16 national board for professional teaching standards certification ...
17 27,110,400 (re. \$10,000,000)

18 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
19 section 3, of the laws of 2005:
20 For the development and implementation of a civility, citizenship and
21 character education curriculum ... 475,000 (re. \$475,000)

22 By chapter 53, section 1, of the laws of 2004:
23 For services and expenses of remaining obligations for the 2003-04
24 school year targeted prekindergarten program and payments for the
25 2004-05 school year targeted prekindergarten program grants under
26 rules and regulations to be adopted by the regents upon recommenda-
27 tion of the commissioner of education and subject to the approval of
28 the director of the budget. Such funds shall be expended pursuant to
29 a plan developed by the commissioner of education and approved by
30 the director of the budget ... 50,200,000 (re. \$13,200,000)
31 For grants to schools for specific programs, \$5,000,000 for programs
32 involving literacy and basic education for public assistance recipi-
33 ents for the 2004-05 school year program
34 5,000,000 (re. \$1,250,000)
35 For a program of acquired immune deficiency syndrome (AIDS) education
36 for the 2004-05 school year ... 658,400 (re. \$314,400)
37 For the school lunch and breakfast program. Funds for the school lunch
38 and breakfast program shall be expended subject to the limitation of
39 funds available and may be used to reimburse sponsors of non-profit
40 school lunch, breakfast, or other school child feeding programs
41 based upon the number of federally reimbursable breakfasts and
42 lunches served to students under such program agreements entered
43 into by the state education department and such sponsors, in accord-
44 ance with an act of Congress entitled the "National School Lunch
45 Act," P.L. 79-396, as amended, or the provisions of the "Child
46 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
47 school breakfast programs to reimburse sponsors in excess of the
48 federal rates of reimbursement. Notwithstanding any provision of law
49 to the contrary, the moneys hereby appropriated, or so much thereof
50 as may be necessary, are to be available for the purposes herein

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1 specified for obligations heretofore accrued or hereafter to accrue
2 for the school years beginning July 1, 2002, July 1, 2003 and July
3 1, 2004 ... 31,700,000 (re. \$16,000,000)
4 For nonpublic school aid for the 2004-05 school year program.
5 Notwithstanding any inconsistent provision of law, funds shall be
6 available for payment of aid heretofore accrued and hereafter to
7 accrue ... 83,300,000 (re. \$5,403,000)
8 For allowances to private schools for the blind and the deaf.
9 Notwithstanding any other inconsistent provisions of law, such funds
10 appropriated herein shall be for the New York state pupils approved
11 to attend such schools and whose admissions, attendance and termi-
12 nation therein is in accordance with rules and regulations of the
13 commissioner of education.
14 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
15 debt service on capital construction projects financed through the
16 state dormitory authority and \$98,020,000 shall be available for
17 allowances to schools for the blind and deaf
18 104,671,000 (re. \$3,334,000)
19 For July and August programs for school-aged children with handicap-
20 ping conditions pursuant to section 4408 of the education law.
21 Notwithstanding any inconsistent provision of law to the contrary,
22 funds appropriated herein shall only be available for liabilities
23 incurred prior to July 1, 2005, shall be used to pay 2003-04 school
24 year claims in the first instance, and represent the maximum amount
25 payable during the 2004-05 state fiscal year
26 182,400,000 (re. \$906,000)
27 For services and expenses of the New York state center for school
28 safety. Funds appropriated herein shall be used to operate a state-
29 wide center and shall be subject to an expenditure plan approved by
30 the director of the budget ... 475,000 (re. \$45,400)
31 For services and expenses of the comprehensive school health demon-
32 stration program for the 2004-05 school year
33 349,200 (re. \$248,000)
34 For academic intervention for nonpublic schools based on a plan to be
35 developed by the commissioner and approved by the director of the
36 budget ... 1,000,000 (re. \$1,000,000)
37 For services and expenses of the school health demonstration project
38 for the 2004-05 school year ... 142,500 (re. \$94,800)
39 For services and expenses of schools under registration review for the
40 2004-05 school year. Funds appropriated herein shall only be avail-
41 able upon approval of an expenditure plan developed by the commis-
42 sioner and approved by the director of the budget
43 1,900,000 (re. \$28,500)
44 For additional grants-in-aid to certain school districts, public
45 libraries and not-for-profit institutions
46 18,293,400 (re. \$580,000)

47 By chapter 53, section 1, of the laws of 2003:
48 For services and expenses of a \$42,670,000 2003-04 school year target-
49 ed prekindergarten program under rules and regulations to be adopted
50 by the regents upon recommendation of the commissioner of education
51 and subject to the approval of the director of the budget. Such

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1 funds shall be expended pursuant to a plan of expenditure developed
2 by the commissioner of education and approved by the director of the
3 budget and for remaining obligations for any predecessor program ...
4 46,435,000 (re. \$470,000)
5 For nonpublic school aid for the 2003-04 school year program.
6 Notwithstanding any inconsistent provision of law, funds shall be
7 available for payment of aid heretofore accrued and hereafter to
8 accrue ... 72,800,000 (re. \$5,000,000)

9 By chapter 53, section 1, of the laws of 2003, as amended by chapter
10 684, section 1, of the laws of 2003:
11 For additional grants in aid to certain school districts, public
12 libraries and not for profit educational institutions, in addition
13 to services and expenses of the teacher resources and computer
14 training centers programs ... 41,498,700 (re. \$6,691,000)

15 By chapter 53, section 1, of the laws of 2002:
16 For services and expenses of the missing children education program
17 for the 2002-03 school year ... 900,000 (re. \$756,000)
18 For the school lunch and breakfast program. Funds for the school lunch
19 and breakfast program shall be expended subject to the limitation of
20 funds available and may be used to reimburse sponsors of non-profit
21 school lunch, breakfast, or other school child feeding programs
22 based upon the number of federally reimbursable breakfasts and
23 lunches served to students under such program agreements entered
24 into by the state education department and such sponsors, in accord-
25 ance with an act of Congress entitled the "National School Lunch
26 Act," P.L. 79-396, as amended, or the provisions of the "Child
27 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
28 school breakfast programs to reimburse sponsors in excess of the
29 federal rates of reimbursement. Notwithstanding any provision of law
30 to the contrary, the moneys hereby appropriated, or so much thereof
31 as may be necessary, are to be available for the purposes herein
32 specified for obligations heretofore accrued or hereafter to accrue
33 for the school years beginning July 1, 2000, July 1, 2001 and July
34 1, 2002 ... 31,700,000 (re. \$1,700,000)
35 For payments for the 2002-03 school year program of schools as commu-
36 nity sites to assist school districts and boards of cooperative
37 educational services with high percentages of disadvantaged students
38 to promote coordinated management of the resources of the schools
39 and communities, pursuant to an expenditure plan developed by the
40 commissioner of education and transmitted to the director of the
41 budget and the chairs of the senate finance and assembly ways and
42 means committees ... 6,000,000 (re. \$3,215,000)
43 For services and expenses of the New York state center for school
44 safety. Funds appropriated herein shall be used to operate a state-
45 wide center and shall be subject to an expenditure plan approved by
46 the director of the budget ... 500,000 (re. \$15,100)
47 For the development and implementation of a civility, citizenship and
48 character education curriculum ... 500,000 (re. \$108,800)
49 For stabilization grants-in-aid for the 2002-03 school year
50 7,763,200 (re. \$1,000)

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1 For services and expenses of the national board for professional
 2 teaching standards certification grant program
 3 500,000 (re. \$60,100)
 4 For services and expenses of the Beacon Magnet School
 5 48,000 (re. \$800)
 6 For grants-in-aid to certain school districts, public libraries and
 7 not-for-profit educational institutions
 8 9,587,300 (re. \$2,188,000)

9 By chapter 53, section 1, of the laws of 2001:

10 For services and expenses of the effective schools consortia network
 11 for the 2001-02 school year program. Such funds appropriated herein
 12 may be used by the commissioner of education for grants to school
 13 districts, boards of cooperative educational services or not-for-
 14 profit organizations for partnerships between school districts and
 15 community based organizations, boards of cooperative educational
 16 services, or consortia composed of school districts, boards of coop-
 17 erative educational services, and not-for-profit organizations.
 18 Notwithstanding any inconsistent provision of law, funds appropri-
 19 ated herein shall be available for payment of aid hereafter to
 20 accrue ... 1,889,200 (re. \$1,100,000)
 21 For grants to schools for specific programs, \$5,000,000 for programs
 22 involving literacy and basic education for public assistance recipi-
 23 ents for the 2001-02 school year program. Notwithstanding any incon-
 24 sistent provision of law, funds appropriated herein shall be avail-
 25 able for payment of aid hereafter to accrue
 26 5,000,000 (re. \$1,120,000)
 27 For the school lunch and breakfast program. Funds for the school lunch
 28 and breakfast program shall be expended subject to the limitation of
 29 funds available and may be used to reimburse sponsors of non-profit
 30 school lunch, breakfast, or other school child feeding programs
 31 based upon the number of federally reimbursable breakfasts and
 32 lunches served to students under such program agreements entered
 33 into by the state education department and such sponsors, in accord-
 34 ance with an act of Congress entitled the "National School Lunch
 35 Act," P.L. 79-396, as amended, or the provisions of the "Child
 36 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
 37 school breakfast programs to reimburse sponsors in excess of the
 38 federal rates of reimbursement. Notwithstanding any provision of law
 39 to the contrary, the moneys hereby appropriated, or so much thereof
 40 as may be necessary, are to be available for the purposes herein
 41 specified for obligations heretofore accrued or hereafter to accrue
 42 for the school years beginning July 1, 1999, July 1, 2000 and July
 43 1, 2001 ... 31,700,000 (re. \$9,200)

44 By chapter 382, part C, section 1, of the laws of 2001:

45 For services and expenses of the youth-at-risk/community partnership
 46 program for the 2001-02 school year. Of the amounts appropriated
 47 herein, up to \$325,500 may be made available for department adminis-
 48 tration of the 2001-02 school year youth-at-risk/community partner-
 49 ship program ... 5,325,500 (re. \$1,440,000)

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1 For fiscal stabilization grants in aid of up to \$25,000,000 for the
 2 2001-02 school year to certain school districts, public libraries
 3 and not-for-profit educational institutions. Notwithstanding any
 4 provision of law to the contrary, funds appropriated herein shall be
 5 available for payment of aid hereafter to accrue
 6 25,000,000 (re. \$500,000)

7 By chapter 53, section 1, of the laws of 2000:
 8 For services and expenses of the transferring success program for the
 9 2000-01 school year program ... 629,800 (re. \$39,000)
 10 For grants to schools for professional development programs in the
 11 2000-01 school year ... 5,000,000 (re. \$2,620,000)
 12 For a program to establish parenting education programs for parents of
 13 children under rules and regulations adopted by the regents upon
 14 recommendation of the commissioner of education for the 2000-01
 15 school year ... 506,400 (re. \$111,000)
 16 For services and expenses of the workplace literacy program for the
 17 2000-01 school year ... 1,376,100 (re. \$14,300)
 18 For the development and implementation of a civility, citizenship and
 19 character education curriculum ... 500,000 (re. \$172,600)
 20 For grants-in-aid to certain school districts, public libraries and
 21 not-for-profit educational institutions
 22 16,483,000 (re. \$1,800,000)
 23 For services and expenses of the School Bus Safety Institute
 24 100,000 (re. \$100,000)
 25 For grants-in-aid to certain school districts, public libraries and
 26 not-for-profit educational institutions
 27 15,000,000 (re. \$100,000)
 28 For services and expenses of the:
 29 Center for the Disabled ... 100,000 (re. \$10,000)
 30 Community School District #11 ... 100,000 (re. \$100,000)
 31 Community School District #31 ... 200,000 (re. \$14,000)
 32 IS 192 (CSD 08) ... 30,000 (re. \$30,000)
 33 PS 14 (CSD 08) ... 30,000 (re. \$22,500)
 34 PS 71 (CSD 08) ... 30,000 (re. \$30,000)
 35 PS 72 (CSD 08) ... 30,000 (re. \$30,000)
 36 PS 81 (CSD 10) ... 10,000 (re. \$4,300)
 37 Queens Village Public Library ... 50,000 (re. \$800)
 38 Rural Education Advisory Committee ... 100,000 (re. \$4,400)
 39 For additional support of small city school districts
 40 1,000,000 (re. \$12,000)

41 By chapter 53, section 1, of the laws of 1999:
 42 For services and expenses of the New York City peer intervention
 43 program ... 1,000,000 (re. \$2,600)
 44 For grants-in-aid to certain school districts, public libraries and
 45 not-for-profit educational institutions
 46 15,000,000 (re. \$100,000)
 47 For services and expenses of:
 48 Community School District 11 ... 100,000 (re. \$6,000)
 49 Community School District 31 ... 200,000 (re. \$80,000)
 50 IS 192 (CSD 08) ... 30,000 (re. \$30,000)

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1 The New Rochelle School District ... 30,000 (re. \$700)
 2 PS 14 (CSD 08) ... 30,000 (re. \$30,000)
 3 PS 71 (CSD 08) ... 30,000 (re. \$1,500)
 4 PS 72 (CSD 08) ... 30,000 (re. \$500)

5 By chapter 53, section 1, of the laws of 1998:
 6 For grants in aid to certain school districts, public libraries and
 7 not-for-profit educational institutions
 8 14,665,000 (re. \$2,710,000)

9 By chapter 53, section 1, of the laws of 1997:
 10 For services and expenses of schools under registration review
 11 2,000,000 (re. \$1,205,000)

12 Special Revenue Funds - Federal / State Operations
 13 Federal USDA-Food and Nutrition Services Fund - 261

14 By chapter 53, section 1, of the laws of 2009:
 15 For administration of programs funded through the national school
 16 lunch act.
 17 Personal service ... 4,349,000 (re. \$4,349,000)
 18 Nonpersonal service ... 2,154,000 (re. \$2,154,000)
 19 Fringe benefits ... 1,905,000 (re. \$1,905,000)
 20 Indirect costs ... 810,000 (re. \$810,000)
 21 For transfer to the state education department's indirect cost recov-
 22 ery account (AH) in the miscellaneous special revenue fund
 23 721,000 (re. \$721,000)

24 By chapter 53, section 1, of the laws of 2008:
 25 For administration of programs funded through the national school
 26 lunch act.
 27 Personal service ... 4,182,000 (re. \$200,000)
 28 Nonpersonal service ... 2,071,000 (re. \$2,071,000)
 29 Fringe benefits ... 1,905,000 (re. \$300,000)
 30 Indirect costs ... 747,000 (re. \$100,000)
 31 For transfer to the state education department's indirect cost recov-
 32 ery account (AH) in the miscellaneous special revenue fund
 33 666,000 (re. \$200,000)

34 By chapter 53, section 1, of the laws of 2007:
 35 For administration of programs funded through the national school
 36 lunch act.
 37 For the grant period October 1, 2007 to September 30, 2008:
 38 Nonpersonal service ... 2,011,000 (re. \$630,000)

39 By chapter 53, section 1, of the laws of 2006:
 40 For administration of programs funded through the national school
 41 lunch act.
 42 For the grant period October 1, 2006 to September 30, 2007: ...
 43 8,604,000 (re. \$45,000)

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Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2009:

For grants to schools and other eligible entities for programs funded through the national school lunch act
774,801,000 (re. \$774,801,000)
For grants to schools and other eligible entities for purposes of the National School Lunch Program equipment assistance funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act
6,000,000 (re. \$3,826,000)

By chapter 53, section 1, of the laws of 2008:

For grants to schools and other eligible entities for programs funded through the national school lunch act
748,600,000 (re. \$50,000,000)

By chapter 53, section 1, of the laws of 2007:

For the grant period October 1, 2007 to September 30, 2008
726,768,000 (re. \$2,500,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:

For the administration of federal grants for health education including HIV/AIDS education.
Personal service ... 728,000 (re. \$728,000)
Nonpersonal service ... 200,000 (re. \$200,000)
Fringe benefits ... 370,000 (re. \$370,000)
Indirect costs ... 54,000 (re. \$54,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund
110,000 (re. \$110,000)

By chapter 53, section 1, of the laws of 2008:

For the administration of federal grants for health education including HIV/AIDS education.
Personal service ... 813,000 (re. \$100,000)
Nonpersonal service ... 115,000 (re. \$65,000)
Fringe benefits ... 370,000 (re. \$58,000)
Indirect costs ... 54,000 (re. \$20,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund
110,000 (re. \$50,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:

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1 For grants to schools for specific programs
 2 5,000,000 (re. \$5,000,000)

 3 By chapter 53, section 1, of the laws of 2008:
 4 For grants to schools for specific programs
 5 5,000,000 (re. \$800,000)

 6 By chapter 53, section 1, of the laws of 2007:
 7 For grants to schools for specific programs.
 8 For the grant period July 1, 2007 to June 30, 2008
 9 5,000,000 (re. \$350,000)

 10 Special Revenue Funds - Federal / State Operations
 11 Federal Department of Education Fund - 267

 12 By chapter 53, section 1, of the laws of 2009:
 13 For the administration of federal grants pursuant to various federal
 14 laws including: elementary and secondary education act (ESEA); no
 15 child left behind act (NCLB); including title I improving the
 16 academic achievement of the disadvantaged; title II preparing,
 17 training, and recruiting high quality teachers and principals; title
 18 III language instruction for limited English proficient and immi-
 19 grant students; title IV 21st century schools; title V promoting
 20 informed parental choice and innovative programs; title VI flexibil-
 21 ity and accountability; Carl D. Perkins vocational and applied tech-
 22 nology education act (VTEA) and workforce investment act.
 23 Personal service ... 55,748,000 (re. \$55,748,000)
 24 Nonpersonal service ... 36,532,000 (re. \$36,532,000)
 25 Fringe benefits ... 24,637,000 (re. \$24,637,000)
 26 Indirect costs ... 4,513,000 (re. \$4,513,000)
 27 For transfer to the state education department's indirect cost recov-
 28 ery account (AH) in the miscellaneous special revenue fund
 29 8,590,000 (re. \$8,590,000)
 30 For the administration of various grants.
 31 Personal service ... 191,000 (re. \$191,000)
 32 Nonpersonal service ... 115,000 (re. \$115,000)
 33 Fringe benefits ... 94,000 (re. \$94,000)
 34 Indirect costs ... 19,000 (re. \$19,000)
 35 For transfer to the state education department's indirect cost recov-
 36 ery account (AH) in the miscellaneous special revenue fund
 37 41,000 (re. \$41,000)

 38 By chapter 53, section 1, of the laws of 2008:
 39 For the administration of federal grants pursuant to various federal
 40 laws including: elementary and secondary education act (ESEA); no
 41 child left behind act (NCLB); including title I improving the
 42 academic achievement of the disadvantaged; title II preparing,
 43 training, and recruiting high quality teachers and principals; title
 44 III language instruction for limited English proficient and immi-
 45 grant students; title IV 21st century schools; title V promoting
 46 informed parental choice and innovative programs; title VI flexibil-

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1 ity and accountability; Carl D. Perkins vocational and applied tech-
 2 nology education act (VTEA) and workforce investment act.
 3 Personal service ... 54,000,000 (re. \$8,000,000)
 4 Nonpersonal service ... 34,403,000 (re. \$10,000,000)
 5 Fringe benefits ... 24,586,000 (re. \$5,000,000)
 6 Indirect costs ... 4,514,000 (re. \$2,000,000)
 7 For transfer to the state education department's indirect cost recov-
 8 ery account (AH) in the miscellaneous special revenue fund
 9 8,820,000 (re. \$3,000,000)
 10 For the administration of various grants.
 11 Personal service ... 191,000 (re. \$100,000)
 12 Nonpersonal service ... 115,000 (re. \$15,000)
 13 Fringe benefits ... 94,000 (re. \$40,000)
 14 Indirect costs ... 19,000 (re. \$8,000)
 15 For transfer to the state education department's indirect cost recov-
 16 ery account (AH) in the miscellaneous special revenue fund
 17 41,000 (re. \$18,000)

18 By chapter 53, section 1, of the laws of 2007:

19 For the administration of federal grants pursuant to various federal
 20 laws including: elementary and secondary education act (ESEA); no
 21 child left behind act (NCLB); including title I improving the
 22 academic achievement of the disadvantaged; title II preparing,
 23 training, and recruiting high quality teachers and principals; title
 24 III language instruction for limited English proficient and immi-
 25 grant students; title IV 21st century schools; title V promoting
 26 informed parental choice and innovative programs; title VI flexibil-
 27 ity and accountability; Carl D. Perkins vocational and applied tech-
 28 nology education act (VTEA) and workforce investment act.

29 For the grant period July 1, 2007 to June 30, 2008:

30 Personal service ... 51,346,000 (re. \$700,000)
 31 Nonpersonal service ... 33,135,000 (re. \$1,000,000)
 32 Fringe benefits ... 22,251,000 (re. \$400,000)
 33 Indirect costs ... 4,489,000 (re. \$200,000)
 34 For transfer to the state education department's indirect cost recov-
 35 ery account (AH) in the miscellaneous special revenue fund
 36 8,764,000 (re. \$100,000)

37 For the grant period October 1, 2007 to September 30, 2008:

38 Personal service ... 314,000 (re. \$50,000)
 39 Nonpersonal service ... 47,000 (re. \$47,000)
 40 Fringe benefits ... 136,000 (re. \$20,000)
 41 Indirect costs ... 25,000 (re. \$4,000)
 42 For transfer to the state education department's indirect cost recov-
 43 ery account (AH) in the miscellaneous special revenue fund
 44 56,000 (re. \$9,000)

45 By chapter 53, section 1, of the laws of 2006:

46 For the administration of federal grants pursuant to various federal
 47 laws including: elementary and secondary education act (ESEA); no
 48 child left behind act (NCLB); including title I improving the
 49 academic achievement of the disadvantaged; title II preparing,
 50 training, and recruiting high quality teachers and principals; title

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1 III language instruction for limited English proficient and immi-
 2 grant students; title IV 21st century schools; title V promoting
 3 informed parental choice and innovative programs; title VI flexibil-
 4 ity and accountability; Carl D. Perkins vocational and applied tech-
 5 nology education act (VTEA) and workforce investment act.
 6 For the grant period July 1, 2006 to June 30, 2007:
 7 114,440,000 (re. \$300,000)
 8 For the grant period October 1, 2006 to September 30, 2007:
 9 562,000 (re. \$100,000)

10 Special Revenue Funds - Federal / State Operations
 11 Federal [Institute] DEPARTMENT of Education [Sciences] Fund - 267

12 By chapter 53, section 1, of the laws of 2009:

13 For administration of federal grants pursuant to the statewide data
 14 systems grant program provided under section 208 of the educational
 15 technical assistance act, as funded by the American recovery and
 16 reinvestment act of 2009. Notwithstanding any other provision of law
 17 to the contrary, funds appropriated herein may be suballocated,
 18 subject to the approval of the director of the budget, to any state
 19 agency or department for the purposes of section 208 of the Educa-
 20 tion Technical Assistance Act as funded by the American recovery and
 21 reinvestment act of 2009. Funds appropriated herein shall be subject
 22 to all applicable reporting and accountability requirements
 23 contained in such act ... 10,000,000 (re. \$10,000,000)

24 Special Revenue Funds - Federal / Aid to Localities
 25 Federal Department of Education Fund - 267

26 By chapter 53, section 1, of the laws of 2009:

27 For grants to schools for specific programs
 28 3,747,000 (re. \$3,747,000)
 29 For grants to schools for specific programs including, but not limited
 30 to, grants for purposes under title I of the elementary and second-
 31 ary education act ... 1,807,000,000 (re. \$1,807,000,000)
 32 For grants to schools for purposes under part A of title 1 of the
 33 elementary and secondary education act as funded by the American
 34 recovery and reinvestment act of 2009. Funds appropriated herein
 35 shall be subject to all applicable reporting and accountability
 36 requirements contained in such act
 37 454,000,000 (re. \$445,804,000)
 38 For school improvement grants provided to title I of the elementary
 39 and secondary education act as funded by the American recovery and
 40 reinvestment act of 2009. Funds appropriated herein shall be subject
 41 to all applicable reporting and accountability requirements
 42 contained in such act ... 127,000,000 (re. \$127,000,000)
 43 For additional services provided under title VII subtitle B of the
 44 McKinney-Vento Homeless Assistance Act funded by the American recov-
 45 ery and reinvestments act of 2009. Funds appropriated herein shall
 46 be subject to all applicable reporting and accountability require-
 47 ments contained in such act ... 4,500,000 (re. \$4,500,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For grants to schools and other eligible entities for state grants for
 2 improving teacher quality pursuant to title II of the elementary and
 3 secondary education act ... 232,401,000 (re. \$232,401,000)
 4 For grants to schools and other eligible entities for a safe and drug
 5 free school program pursuant to title IV of the elementary and
 6 secondary education act ... 28,815,000 (re. \$28,815,000)
 7 For grants to schools and other eligible entities for the innovative
 8 education strategies state grants program pursuant to title V of the
 9 elementary and secondary education act
 10 13,017,000 (re. \$13,017,000)
 11 For grants to schools and other eligible entities for vocational and
 12 adult education programs or any successor programs
 13 117,282,000 (re. \$117,282,000)
 14 For grants to schools and other eligible entities for educational
 15 technology state grants program pursuant to title III of the elemen-
 16 tary and secondary education act
 17 65,000,000 (re. \$65,000,000)
 18 For additional education technology grants to carry out part D of
 19 title II of the elementary and secondary education act of 1965 fund-
 20 ed by the American recovery and Reinvestment act of 2009. Funds
 21 appropriated herein shall be subject to all applicable reporting and
 22 accountability requirements contained in such act
 23 28,000,000 (re. \$28,000,000)

24 By chapter 53, section 1, of the laws of 2008:
 25 For grants to schools for specific programs
 26 3,747,000 (re. \$937,000)
 27 For grants to schools for specific programs including, but not limited
 28 to, grants for purposes under title I of the elementary and second-
 29 ary education act ... 1,807,000,000 (re. \$451,750,000)
 30 For grants to schools and other eligible entities for state grants for
 31 improving teacher quality pursuant to title II of the elementary and
 32 secondary education act ... 232,401,000 (re. \$58,101,000)
 33 For grants to schools and other eligible entities for a safe and drug
 34 free school program pursuant to title IV of the elementary and
 35 secondary education act ... 28,815,000 (re. \$7,204,000)
 36 For grants to schools and other eligible entities for the innovative
 37 education strategies state grants program pursuant to title V of the
 38 elementary and secondary education act
 39 13,017,000 (re. \$3,255,000)
 40 For grants to schools and other eligible entities for vocational and
 41 adult education programs or any successor programs
 42 117,282,000 (re. \$29,321,000)
 43 For grants to schools and other eligible entities for educational
 44 technology state grants program pursuant to title III of the elemen-
 45 tary and secondary education act
 46 65,000,000 (re. \$16,250,000)

47 By chapter 53, section 1, of the laws of 2007:
 48 For grants to schools for specific programs including, but not limited
 49 to, grants for purposes under title I of the elementary and second-
 50 ary education act.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For the grant period July 1, 2007 to June 30, 2008
 2 1,758,398,000 (re. \$20,000,000)
 3 For grants to schools and other eligible entities for state grants for
 4 improving teacher quality pursuant to title II of the elementary and
 5 secondary education act.
 6 For the grant period July 1, 2007 to June 30, 2008
 7 232,401,000 (re. \$10,000,000)
 8 For grants to schools and other eligible entities for a safe and drug
 9 free school program pursuant to title IV of the elementary and
 10 secondary education act.
 11 For the grant period July 1, 2007 to June 30, 2008
 12 28,815,000 (re. \$4,000,000)
 13 For grants to schools and other eligible entities for the innovative
 14 education strategies state grants program pursuant to title V of the
 15 elementary and secondary education act.
 16 For the grant period July 1, 2007 to June 30, 2008
 17 13,017,000 (re. \$1,200,000)
 18 For grants to schools and other eligible entities for vocational and
 19 adult education programs or any successor programs.
 20 For the grant period July 1, 2007 to June 30, 2008
 21 117,282,000 (re. \$7,800,000)
 22 For grants to schools and other eligible entities for educational
 23 technology state grants program pursuant to title III of the elemen-
 24 tary and secondary education act.
 25 For the grant period July 1, 2007 to June 30, 2008
 26 65,000,000 (re. \$4,500,000)

27 By chapter 53, section 1, of the laws of 2006:
 28 For grants to schools for specific programs including, but not limited
 29 to, grants for purposes under title I of the elementary and second-
 30 ary education act.
 31 For the grant period July 1, 2006 to June 30, 2007
 32 1,701,068,000 (re. \$20,000)

33 Special Revenue Funds - Federal / Aid to Localities
 34 State Fiscal Stabilization Fund - 267

35 By chapter 53, section 1, of the laws of 2009:
 36 For the purposes of the state fiscal stabilization fund-other govern-
 37 mental services fund as funded by the American recovery and rein-
 38 vestment act of 2009. Funds appropriated herein shall be subject to
 39 all applicable reporting and accountability requirements contained
 40 in such act.
 41 Funds appropriated herein shall be available for services and expenses
 42 of the associated with math and science high school for the 2009-10
 43 school year ... 1,382,000 (re. \$1,382,000)
 44 For the purposes of the state fiscal stabilization fund-other govern-
 45 mental services fund as funded by the American recovery and rein-
 46 vestment act of 2009. Funds appropriated herein shall be subject to
 47 all applicable reporting and accountability requirements contained
 48 in such act.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Funds appropriated herein shall be available for services and expenses
2 of a \$6,000,000 special academic improvement grants program for the
3 2009-10 school year payable notwithstanding any provision of law to
4 the contrary, funds appropriate herein shall be paid pursuant to a
5 schedule developed by the commissioner and approved by the director
6 of the budget ... 6,000,000 (re. \$6,000,000)
7 For the purposes of the state fiscal stabilization fund-other govern-
8 mental services fund as funded by the American recovery and rein-
9 vestment act of 2009. Funds appropriated herein shall be subject to
10 all applicable reporting and accountability requirements contained
11 in such act.
12 Funds appropriated herein shall be available for payments of the
13 \$2,000,000 teacher mentor intern program for the 2009-10 school year
14 2,000,000 (re. \$1,983,000)
15 For the purposes of the state fiscal stabilization fund-other govern-
16 mental services fund as funded by the American recovery and rein-
17 vestment act of 2009. Funds appropriated herein shall be subject to
18 all applicable reporting and accountability requirements contained
19 in such act.
20 Funds appropriated herein shall be available for educational services
21 and expenses of the Syracuse City School District for the Say Yes to
22 Education Program ... 350,000 (re. \$350,000)
23 For the purposes of the teacher incentive fund program as funded by
24 the American recovery and reinvestment act of 2009. Funds appropri-
25 ated herein shall be subject to all applicable reporting and
26 accountability requirements contained in such act
27 20,000,000 (re. \$20,000,000)

28 The appropriation made by chapter 53, section 1, of the laws of 2009, is
29 hereby amended and reappropriated to read:
30 For the purposes of the state fiscal stabilization fund-other govern-
31 mental services fund as funded by the American recovery and rein-
32 vestment act of 2009. Funds appropriated [hearin] HEREIN shall be
33 subject to all applicable reporting and accountability requirements
34 contained in such act.
35 Funds appropriated herein shall be available for the state's share of
36 the costs of the education of preschool children with disabilities
37 [for the 2008-09 school year] pursuant to section 4410 of the educa-
38 tion law. Notwithstanding any inconsistent provision of law to the
39 contrary, the amount appropriated herein, in combination with
40 amounts appropriated for such purpose in the General Fund-Local
41 Assistance Account, represents the maximum amount payable [during
42 the 2009-10 state fiscal year] and shall support a state share of
43 preschool handicapped education costs [for the 2008-09 school year]
44 limited to 59.5 percent of such total approved expenditures.
45 Notwithstanding any provision of law to the contrary, funds appro-
46 priated herein shall be available for payment of liabilities hereto-
47 fore accrued or hereafter to accrue and, subject to the approval of
48 the director of the budget, such funds shall be available to the
49 department net of disallowances, refunds, reimbursements and credits
50 ... 132,800,000 (re. \$132,800,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For the purposes of the state fiscal stabilization fund-state incentive grants as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to contrary, funds appropriated herein may be suballocated, subject to the approval of the director of [he] THE budget, to any state agency or department for the purposes of the state fiscal stabilization fund-state incentive grants as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 200,000,000 (re. \$200,000,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For support of elementary, secondary, and post-secondary education from the state fiscal stabilization fund-education fund as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, up to a total of \$38,400,000 may be suballocated or transferred, subject to the approval of the director of the budget, to the state university of New York and the city university of New York for operating expenses of community colleges of which \$27,648,000 shall be available for suballocation or transfer to the state university of New York community college operating assistance program and \$10,752,000 shall be available for suballocation or transfer to the city university of New York community colleges program. Funds appropriate herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 1,626,000,000 (re. \$1,508,332,000)

For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Funds appropriated herein shall be available for services and expenses of a \$40,000,000 teacher resources and computer training centers program for the 2009-10 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act; provided, however that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 40,000,000 (re. \$35,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2009:

For grants to schools for specific programs
5,000,000 (re. \$5,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2008:
 2 For grants to schools for specific programs
 3 5,000,000 (re. \$300,000)

 4 Special Revenue Funds - Other / Aid to Localities
 5 State Lottery Fund - 160

 6 By chapter 53, section 1, of the laws of 2009:
 7 For general support for public schools
 8 2,038,980,000 (re. 21,000)

 9 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 10 502, section 2, of the laws of 2009:
 11 For general support for public schools for the 2009-10 school year,
 12 for grants awarded pursuant to subparagraph 2-a of paragraph b of
 13 subdivision 4 of section 92-C of the state finance law
 14 547,000,000 (re. 134,081,000)

 15 Special Revenue Funds - Other / State Operations
 16 Miscellaneous Special Revenue Fund - 339
 17 National Cooperative Education Statistics Account

 18 By chapter 53, section 1, of the laws of 2009:
 19 For services and expenses of the national cooperative education
 20 statistics program.
 21 Contractual services ... 100,000 (re. \$58,000)

 22 Special Revenue Funds - Other / State Operations
 23 Miscellaneous Special Revenue Fund - 339
 24 Summer School of Arts Account

 25 By chapter 53, section 1, of the laws of 2009:
 26 For services and expenses of the summer school of the arts. Notwith-
 27 standing any inconsistent provision of law, a portion of this appro-
 28 priation may be suballocated to other state departments and agen-
 29 cies, as needed, to accomplish the intent of this appropriation.
 30 Contractual services ... 1,367,000 (re. \$435,000)

 31 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

 32 General Fund / Aid to Localities
 33 Local Assistance Account - 001

 34 By chapter 53, section 1, of the laws of 2009:
 35 For postsecondary aid to Native Americans to fund awards to eligible
 36 students. Notwithstanding any other provision of law to the contra-
 37 ry, the amount herein made available shall constitute the state's
 38 entire obligation for all costs incurred under section 4118 of the
 39 education law in state fiscal year 2009-10
 40 598,000 (re. \$145,000)
 41 For additional collegiate science and technology entry program (CSTEP)
 42 awards ... 3,600,000 (re. \$2,462,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For teacher opportunity corps program awards
2 671,000 (re. \$618,000)
3 For state financial assistance to expand High Needs Nursing Programs
4 at private colleges and universities in accordance with section
5 6401-a of the education law ... 941,000 (re. \$941,000)
6 For services and expenses of dental clinics pursuant to the following
7 sub-schedule ... 1,050,000 (re. \$1,050,000)
8 sub-schedule
9 Columbia University 420,000
10 New York University College of
11 Dentistry 630,000
12 For services and expenses related to the operation of the ATTAIN lab
13 program ... 959,000 (re. \$959,000)
14 By chapter 53, section 1, of the laws of 2009, as amended by chapter
15 502, section 2, of the laws of 2009:
16 The moneys herein appropriated shall be available for higher and
17 continuing education programs provided by independent colleges,
18 universities and other organizations approved by the state education
19 department.
20 For liberty partnerships program awards as prescribed by section 612
21 of the education law as added by chapter 425 of the laws of 1988.
22 Notwithstanding any other section of law to the contrary, funding
23 for such programs in the 2009-10 fiscal year shall be limited to the
24 amount appropriated herein ... 10,842,000 (re. \$10,842,000)
25 Unrestricted aid to independent colleges and universities, notwith-
26 standing any other section of law to the contrary, aid otherwise due
27 and payable in the 2009-10 fiscal year shall be limited to the
28 amount appropriated herein; provided, however, that the amount of
29 this appropriation available for expenditure and disbursement on and
30 after November 1, 2009 shall be reduced by 12.5 percent of the
31 amount that was undisbursed as of November 1, 2009
32 41,600,000 (re. \$13,251,000)
33 For higher education opportunity program awards. Funds appropriated
34 herein shall be used by independent colleges to expand opportunities
35 for the educationally and economically disadvantaged at independent
36 institutions of higher learning; provided, however, that the amount
37 of this appropriation available for expenditure and disbursement on
38 and after November 1, 2009 shall be reduced by 12.5 percent of the
39 amount that was undisbursed as of November 1, 2009
40 23,752,000 (re. \$20,783,000)
41 For science and technology entry program (STEP) awards
42 9,774,000 (re. \$6,374,000)
43 For collegiate science and technology entry program (CSTEP) awards
44 3,806,000 (re. \$2,477,000)
45 By chapter 53, section 1, of the laws of 2008:
46 For additional services and expenses of the liberty partnerships
47 programs as prescribed by section 612 of the education law as added

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 by chapter 425 of the laws of 1988. Notwithstanding any other
2 section of law to the contrary, additional funding for such programs
3 in the 2008-09 fiscal year shall be limited to the amount appropri-
4 ated herein ... 240,000 (re. \$20,000)
5 For additional services and expenses of the higher education opportu-
6 nity program. Funds appropriated herein shall be used by independent
7 colleges to expand opportunities for the educationally and econom-
8 ically disadvantaged at independent institutions of higher learning
9 ... 484,000 (re. \$484,000)
10 For additional services and expenses of the STEP and CSTEP programs
11 ... 380,000 (re. \$2,000)
12 For additional services and expenses of the Teacher Opportunity Corps
13 Programs ... 14,000 (re. \$1,000)

14 By chapter 53, section 1, of the laws of 2008, as amended by chapter
15 496, section 3, of the laws of 2008:
16 The moneys herein appropriated shall be available for higher and
17 continuing education programs provided by independent colleges,
18 universities and other organizations approved by the state education
19 department.
20 For liberty partnerships program awards as prescribed by section 612
21 of the education law as added by chapter 425 of the laws of 1988.
22 Notwithstanding any other section of law to the contrary, funding
23 for such programs in the 2008-09 fiscal year shall be limited to the
24 amount appropriated herein, provided, however, that the amount of
25 this appropriation available for expenditure and disbursement on and
26 after September 1, 2008 shall be reduced by six percent of the
27 amount that was undisbursed as of August 15, 2008
28 11,778,000 (re. \$2,868,000)
29 For additional services and expenses of the Liberty Partnerships
30 Program for the 2008-09 academic year, provided, however, that the
31 amount of this appropriation available for expenditure and disburse-
32 ment on and after September 1, 2008 shall be reduced by six percent
33 of the amount that was undisbursed as of August 15, 2008
34 538,000 (re. \$122,000)
35 Unrestricted aid to independent colleges and universities, notwith-
36 standing any other section of law to the contrary, aid otherwise due
37 and payable in the 2008-09 fiscal year shall be limited to the
38 amount appropriated herein, provided, however, that the amount of
39 this appropriation available for expenditure and disbursement on and
40 after September 1, 2008 shall be reduced by six percent of the
41 amount that was undisbursed as of August 15, 2008
42 41,711,000 (re. \$357,000)
43 For higher education opportunity program awards. Funds appropriated
44 herein shall be used by independent colleges to expand opportunities
45 for the educationally and economically disadvantaged at independent
46 institutions of higher learning, provided, however, that the amount
47 of this appropriation available for expenditure and disbursement on
48 and after September 1, 2008 shall be reduced by six percent of the
49 amount that was undisbursed as of August 15, 2008
50 23,716,000 (re. \$6,020,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For additional services and expenses of the higher education opportu-
2 nity program for the 2008-09 academic year, provided, however, that
3 the amount of this appropriation available for expenditure and
4 disbursement on and after September 1, 2008 shall be reduced by six
5 percent of the amount that was undisbursed as of August 15, 2008 ...
6 1,037,000 (re. \$974,780)
7 For science and technology entry program (STEP) and the collegiate
8 science and technology entry program (CSTEP) awards, provided,
9 however, that the amount of this appropriation available for expend-
10 iture and disbursement on and after September 1, 2008 shall be
11 reduced by six percent of the amount that was undisbursed as of
12 August 15, 2008 ... 18,620,000 (re. \$3,629,000)
13 For teacher opportunity corps program awards, provided, however, that
14 the amount of this appropriation available for expenditure and
15 disbursement on and after September 1, 2008 shall be reduced by six
16 percent of the amount that was undisbursed as of August 15, 2008 ...
17 699,000 (re. \$10,000)

18 By chapter 53, section 1, of the laws of 2007:
19 The moneys herein appropriated shall be available for higher and
20 continuing education programs provided by independent colleges,
21 universities and other organizations approved by the state education
22 department.
23 For services and expenses of liberty partnerships programs as
24 prescribed by section 612 of the education law as added by chapter
25 425 of the laws of 1988. Notwithstanding any other section of law to
26 the contrary, funding for such programs in the 2007-08 fiscal year
27 shall be limited to the amount appropriated herein
28 12,018,000 (re. \$271,000)
29 Unrestricted aid to independent colleges and universities, notwith-
30 standing any other section of law to the contrary, aid otherwise due
31 and payable in the 2007-08 fiscal year shall be limited to the
32 amount appropriated herein ... 42,038,000 (re. \$745,000)
33 For services and expenses of the higher education opportunity program.
34 Funds appropriated herein shall be used by independent colleges to
35 expand opportunities for the educationally and economically disad-
36 vantaged at independent institutions of higher learning
37 24,200,000 (re. \$4,581,000)
38 For services and expenses of the Science and Technology Entry Program
39 (STEP) and the Collegiate Science and Technology Entry Program
40 (CSTEP) ... 19,000,000 (re. \$8,000)
41 For services and expenses of Teacher Opportunity Corps Programs
42 713,000 (re. \$9,000)
43 For services and expenses of the Educational Opportunity Centers
44 200,000 (re. \$200,000)

45 The appropriation made by chapter 53, section 1, of the laws of 2006, is
46 hereby amended and reappropriated to read:
47 The moneys herein appropriated shall be available for higher and
48 continuing education programs provided by independent colleges,
49 universities and other organizations approved by the state education
50 department. Notwithstanding any provision of law to the contrary, no

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 funds are herein appropriated and no disbursements are to be made
2 for basic or bonus medical/dental capitation aid or college work
3 study programs in accordance with the following:
4 For services and expenses of the higher education opportunity program.
5 Funds appropriated herein shall be used by independent colleges to
6 expand [oppotunities] OPPORTUNITIES for the educationally and
7 economically disadvantaged at independent institutions of higher
8 learning ... 22,000,000 (re. \$1,001,000)

9 By chapter 53, section 1, of the laws of 2005:

10 The moneys herein appropriated shall be available for higher and
11 continuing education programs provided by independent colleges,
12 universities and other organizations approved by the state education
13 department. Notwithstanding any provision of law to the contrary, no
14 funds are herein appropriated and no disbursements are to be made
15 for basic or bonus medical/dental capitation aid or college work
16 study programs in accordance with the following:

17 For services and expenses of the higher education opportunity program.
18 Funds appropriated herein shall be used by independent colleges to
19 expand opportunities for the educationally and economically disad-
20 vantaged at independent institutions of higher learning
21 10,450,000 (re. \$442,000)

22 For services and expenses of:

23 Endowed Chairs ... 125,000 (re. \$125,000)

24 Special Revenue Funds - Federal / State Operations

25 Federal Department of Education Fund - 267

26 By chapter 53, section 1, of the laws of 2009:

27 For administration of federal grants pursuant to various federal laws
28 including Carl D. Perkins vocational and applied technology educa-
29 tion act (VTEA) and the improving teacher quality program.

30 Personal service ... 1,006,000 (re. \$280,000)

31 Nonpersonal service ... 128,000 (re. \$61,000)

32 Fringe benefits ... 406,000 (re. \$171,000)

33 Indirect costs ... 91,000 (re. \$32,000)

34 For transfer to the state education department's indirect cost recov-
35 ery account (AH) in the miscellaneous special revenue fund

36 140,000 (re. \$39,000)

37 By chapter 53, section 1, of the laws of 2008:

38 For administration of federal grants pursuant to various federal laws
39 including Carl D. Perkins vocational and applied technology educa-
40 tion act (VTEA) and the improving teacher quality program.

41 Personal service ... 1,006,000 (re. \$60,000)

42 Nonpersonal service ... 128,000 (re. \$47,000)

43 Fringe benefits ... 406,000 (re. \$70,000)

44 Indirect costs ... 91,000 (re. \$14,000)

45 For transfer to the state education department's indirect cost recov-
46 ery account (AH) in the miscellaneous special revenue fund

47 140,000 (re. \$16,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Federal Vocational Education Account

4 By chapter 53, section 1, of the laws of 2009:
 5 For administration of federal grants pursuant to various federal laws
 6 including the national community service act and the transition to
 7 teaching program.
 8 Personal service ... 387,000 (re. \$128,000)
 9 Nonpersonal service ... 549,000 (re. \$86,000)
 10 Fringe benefits ... 156,000 (re. \$91,000)
 11 Indirect costs ... 29,000 (re. \$18,000)
 12 For transfer to the state education department's indirect cost recov-
 13 ery account (AH) in the miscellaneous special revenue fund
 14 60,000 (re. \$21,000)

15 By chapter 53, section 1, of the laws of 2008:
 16 For administration of federal grants pursuant to various federal laws
 17 including the national community service act and the transition to
 18 teaching program.
 19 Personal service ... 387,000 (re. \$14,000)
 20 Nonpersonal service ... 549,000 (re. \$71,000)
 21 Fringe benefits ... 156,000 (re. \$25,000)
 22 Indirect costs ... 29,000 (re. \$5,000)
 23 For transfer to the state education department's indirect cost recov-
 24 ery account (AH) in the miscellaneous special revenue fund
 25 60,000 (re. \$6,000)

26 By chapter 53, section 1, of the laws of 2006:
 27 For administration of federal grants pursuant to various federal laws
 28 including the national community service act and the transition to
 29 teaching program.
 30 For the grant period July 1, 2006 to June 30, 2007:
 31 1,181,000 (re. \$33,000)

32 Special Revenue Funds - Other / State Operations
 33 Tuition Reimbursement Fund - 050
 34 Tuition Reimbursement Account

35 By chapter 53, section 1, of the laws of 2009:
 36 For reimbursement of tuition payments made by or on behalf of students
 37 at proprietary institutions registered or licensed pursuant to
 38 section 5001 of the education law, including liabilities incurred
 39 prior to April 1, 2009.
 40 Contractual services ... 1,551,000 (re. \$100,000)

41 Special Revenue Funds - Other / State Operations
 42 Tuition Reimbursement Fund - 050
 43 Vocational School Supervision Account

44 By chapter 53, section 1, of the laws of 2009:

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses for the supervision of institutions regis-
 2 tered pursuant to section 5001 of the education law, and for
 3 services and expenses of supervisory programs and payment of associ-
 4 ated indirect costs and general state charges.
 5 Personal service--regular ... 2,397,000 (re. \$100,000)
 6 Supplies and materials ... 48,000 (re. \$5,000)
 7 Travel ... 48,000 (re. \$10,000)
 8 Contractual services ... 790,000 (re. \$200,000)
 9 Equipment ... 48,000 (re. \$1,000)
 10 Fringe benefits ... 1,071,000 (re. \$50,000)
 11 Indirect costs ... 84,000 (re. \$25,000)

12 Special Revenue Funds - Other / State Operations
 13 Miscellaneous Special Revenue Fund - 339
 14 Office of Professions Account

15 By chapter 53, section 1, of the laws of 2009:
 16 For services and expenses related to licensure and disciplining
 17 programs for the professions, and foreign and out-of-state medical
 18 school evaluations.
 19 Personal service--regular ... 18,597,000 (re. \$100,000)
 20 Supplies and materials ... 746,000 (re. \$15,000)
 21 Travel ... 746,000 (re. \$15,000)
 22 Contractual services ... 12,692,000 (re. \$280,000)
 23 Equipment ... 746,000 (re. \$40,000)
 24 Fringe benefits ... 8,397,000 (re. \$50,000)

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 Teacher Certification Program Account

28 By chapter 53, section 1, of the laws of 2009:
 29 For services and expenses related to the administration of the teacher
 30 certification program.
 31 Personal service--regular ... 3,336,000 (re. \$200,000)
 32 Temporary service ... 297,000 (re. \$100,000)
 33 Holiday/overtime compensation ... 148,000 (re. \$50,000)
 34 Supplies and materials ... 74,000 (re. \$1,000)
 35 Travel ... 74,000 (re. \$5,000)
 36 Contractual services ... 2,031,000 (re. \$150,000)
 37 Equipment ... 74,000 (re. \$1,000)
 38 Fringe benefits ... 1,659,000 (re. \$100,000)
 39 Indirect costs ... 130,000 (re. \$40,000)
 40 Department indirect costs ... 83,000 (re. \$20,000)

41 Special Revenue Funds - Other / State Operations
 42 Miscellaneous Special Revenue Fund - 339
 43 Teacher Education Accreditation Account

44 By chapter 53, section 1, of the laws of 2009:
 45 For services and expenses of teacher education accreditation activ-
 46 ities, pursuant to section 212-c of the education law.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Supplies and materials ... 2,000 (re. \$1,000)
2 Travel ... 44,000 (re. \$2,000)
3 Contractual services ... 173,000 (re. \$45,000)

4 CULTURAL EDUCATION PROGRAM

5 General Fund / Aid to Localities
6 Local Assistance Account - 001

7 By chapter 53, section 1, of the laws of 2009:

8 Aid to educational television and radio. Notwithstanding any provision
9 of law, rule or regulation to the contrary, the amount appropriated
10 herein, in combination with funds appropriated for such purpose in
11 the special revenue funds--federal state stabilization fund--other
12 governmental services, shall represent fulfillment of the state's
13 obligation for this program ... 9,415,000 (re. \$942,000)

14 By chapter 53, section 1, of the laws of 2009, as amended by chapter
15 502, section 2, of the laws of 2009:

16 Aid to public libraries including aid to New York public library
17 (NYPL) and NYPL's science industry and business library. Provided
18 that, notwithstanding any provision of law, rule or regulation to
19 the contrary, such aid, and the state's liability therefor, shall
20 represent fulfillment of the state's obligation for this program;
21 provided, however, that the amount of the expenditure or liability
22 pursuant to such law shall be further reduced by 12.5 percent of
23 such reduced amount, and that the amount of this appropriation
24 available for expenditure and disbursement on and after such date
25 shall be reduced by 12.5 percent of the amount that was undisbursed
26 as of November 1, 2009 ... 80,500,000 (re. \$23,979,000)

27 For additional aid to public libraries; provided, however, that the
28 amount of the expenditure or liability pursuant to such law shall be
29 further reduced by 12.5 percent of such reduced amount, and that the
30 amount of this appropriation available for expenditure and disburse-
31 ment on and after such date shall be reduced by 12.5 percent of the
32 amount that was undisbursed as of November 1, 2009
33 10,581,000 (re. \$5,093,000)

34 By chapter 53, section 1, of the laws of 2008, as amended by chapter
35 496, section 3, of the laws of 2008:

36 Aid to public libraries including aid to New York public library
37 (NYPL) and NYPL's science industry and business library. Provided
38 that, notwithstanding any provision of law, rule or regulation to
39 the contrary, such aid, and the state's liability therefor, shall
40 represent fulfillment of the state's obligation for this program;
41 provided further that on and after September 1, 2008, the amount of
42 the expenditure or liability pursuant to such law shall be further
43 reduced by six percent of such reduced amount, and that the amount
44 of this appropriation available for expenditure and disbursement on
45 and after such date shall be reduced by six percent of the amount
46 that was undisbursed as of August 15, 2008
47 94,408,000 (re. \$26,000)

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1 For additional aid to public libraries; provided further that on and
2 after September 1, 2008, the amount of the expenditure or liability
3 pursuant to such law shall be further reduced by six percent of such
4 reduced amount, and that the amount of this appropriation available
5 for expenditure and disbursement on and after such date shall be
6 reduced by six percent of the amount that was undisbursed as of
7 August 15, 2008 ... 5,000,000 (re. \$4,700,000)
8 Aid to educational television and radio. Notwithstanding any provision
9 of law, rule or regulation to the contrary, the amount appropriated
10 herein shall represent fulfillment of the state's obligation for
11 this program, provided, however, that the amount of this appropri-
12 ation available for expenditure and disbursement on and after
13 September 1, 2008 shall be reduced by six percent of the amount that
14 was undisbursed as of August 15, 2008
15 18,454,000 (re. \$3,000,000)

16 By chapter 53, section 1, of the laws of 2007:
17 Aid to public libraries including aid to New York public library and
18 NYPL's science industry and business library
19 97,200,000 (re. \$95,000)

20 By chapter 53, section 1, of the laws of 2006:
21 Aid to public libraries. The amount appropriated herein shall repre-
22 sent fulfillment of the state's obligation for this purpose.
23 Distribution of this appropriation shall be pursuant to a plan
24 prepared by the department and approved by the director of the budg-
25 et ... 88,900,000 (re. \$200,000)

26 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
27 section 3, of the laws of 2005:
28 Aid to public libraries. The amount appropriated herein shall repre-
29 sent fulfillment of the state's obligation for this purpose.
30 Distribution of this appropriation shall be pursuant to a plan
31 prepared by the department and approved by the director of the budg-
32 et ... 84,422,000 (re. \$200,000)

33 Special Revenue Fund - Federal / Aid to Localities
34 Federal Department of Education Fund - 267

35 By chapter 53, section 1, of the laws of 2009:
36 For the purposes of the state fiscal stabilization fund-other govern-
37 mental services fund as funded by the American recovery and rein-
38 vestment act of 2009. Funds appropriated herein shall be subject to
39 all applicable reporting and accountability requirements contained
40 in such act.
41 Funds appropriated herein shall be available for aid to educational
42 television and radio. Notwithstanding any provision of law, rule or
43 regulation to the contrary, the amount appropriated herein in combi-
44 nation with aid provided through the general fund local assistance
45 account for such purpose shall represent fulfillment of the state's
46 obligation for this program
47 5,587,000 (re. \$719,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290

3 By chapter 53, section 1, of the laws of 2009:
4 For aid to public libraries pursuant to various federal laws including
5 the library services technology act
6 5,400,000 (re. \$5,400,000)

7 By chapter 53, section 1, of the laws of 2008:
8 For aid to public libraries pursuant to various federal laws including
9 the library services technology act
10 5,400,000 (re. \$2,000,000)

11 By chapter 53, section 1, of the laws of 2007:
12 For aid to public libraries pursuant to various federal laws including
13 the library services technology act.
14 For the grant period October 1, 2007 to September 30, 2008
15 5,030,000 (re. \$50,000)

16 Special Revenue Funds - Federal / State Operations
17 Federal Operating Grants Fund - 290
18 National Endowment for the Humanities Account

19 By chapter 53, section 1, of the laws of 2009:
20 For administration of federal grants pursuant to various federal laws
21 including library services technology act, funds from the national
22 endowment of humanities, the institute of museum and library
23 services, the United States geological survey, the United States
24 department of energy, and the United States department of the inte-
25 rior.
26 Personal service ... 6,727,000 (re. \$6,727,000)
27 Nonpersonal service ... 4,245,000 (re. \$4,245,000)
28 Fringe benefits ... 3,195,000 (re. \$3,195,000)
29 Indirect costs ... 400,000 (re. \$400,000)
30 For transfer to the state education department's indirect cost recov-
31 ery account (AH) in the miscellaneous special revenue fund
32 811,000 (re. \$811,000)

33 By chapter 53, section 1, of the laws of 2008:
34 For administration of federal grants pursuant to various federal laws
35 including library services technology act, funds from the national
36 endowment of humanities, the institute of museum and library
37 services, the United States geological survey, the United States
38 department of energy, and the United States department of the inte-
39 rior.
40 Personal service ... 6,531,000 (re. \$1,200,000)
41 Nonpersonal service ... 4,121,000 (re. \$1,100,000)
42 Fringe benefits ... 3,195,000 (re. \$1,000,000)
43 Indirect costs ... 400,000 (re. \$200,000)
44 For transfer to the state education department's indirect cost recov-
45 ery account (AH) in the miscellaneous special revenue fund
46 811,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2007:
2 For administration of federal grants pursuant to various federal laws
3 including library services technology act, funds from the national
4 endowment of humanities, the institute of museum and library
5 services, the United States geological survey, the United States
6 department of energy, and the United States department of the inter-
7 rior.
8 For the grant period April 1, 2007 to March 31, 2008:
9 Personal service ... 731,000 (re. \$73,000)
10 Nonpersonal service ... 1,021,000 (re. \$100,000)
11 Fringe benefits ... 295,000 (re. \$29,000)
12 Indirect costs ... 74,000 (re. \$7,000)
13 For transfer to the state education department's indirect cost recov-
14 ery account (AH) in the miscellaneous special revenue fund
15 151,000 (re. \$15,000)
16 For the grant period October 1, 2007 to September 30, 2008:
17 Personal service ... 4,400,000 (re. \$200,000)
18 Nonpersonal service ... 1,300,000 (re. \$300,000)
19 Fringe benefits ... 1,979,000 (re. \$100,000)
20 Indirect costs ... 242,000 (re. \$50,000)
21 For transfer to the state education department's indirect cost recov-
22 ery account (AH) in the miscellaneous special revenue fund
23 496,000 (re. \$50,000)

24 By chapter 53, section 1, of the laws of 2006:
25 For administration of federal grants pursuant to various federal laws
26 including library services technology act, funds from the national
27 endowment of humanities, the institute of museum and library
28 services, the United States geological survey, the United States
29 department of energy, and the United States department of the inter-
30 rior.
31 For the grant period April 1, 2006 to March 31, 2007:
32 Personal service 731,000
33 Nonpersonal service 1,022,000
34 Fringe benefits 295,000
35 Indirect costs 70,000
36 For transfer to the state education
37 department's indirect cost recov-
38 ery account (AH) in the miscella-
39 neous special revenue fund 155,000
40 -----
41 Grant period total 2,273,000 (re. \$20,000)
42 -----

43 For the grant period October 1, 2006 to September 30, 2007:
44 Personal service 4,200,000
45 Nonpersonal service 1,250,000
46 Fringe benefits 1,892,000
47 Indirect costs 224,000
48 For transfer to the state education
49 department's indirect cost recov-

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

y chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

For the grant period October 1, 2005 to September 30, 2006:

Personal service	3,500,000
Nonpersonal service	950,000
Fringe benefits	1,414,000
Indirect costs	275,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund	406,000

Grant period total	6,545,000

(re. \$10,000)

Special Revenue Funds - Other / Aid to Localities
New York State Local Government Records Management Improvement Fund -
052
Local Government Records Management Account

y chapter 53, section 1, of the laws of 2009:
 Aid for documentary heritage grants and aid to eligible archives,
 libraries, historical societies, museums, and to certain organiza-
 tions including the state education department that provide services
 to such programs ... 461,000 (re. \$327,000)

y chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 9,539,000 .. (re. \$4,464,000)

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was

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1 undisbursed as of November 1, 2009
 2 9,539,000 (re. \$5,075,000)

3 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 4 496, section 3, of the laws of 2008:
 5 Grants to individual local governments or groups of cooperating local
 6 governments as provided in section 57.35 of the arts and cultural
 7 affairs law, provided, however, that the amount of this appropri-
 8 ation available for disbursement on and after September 1, 2008
 9 shall be reduced by six percent of the amount that was undisbursed
 10 as of August 15, 2008 ... 12,397,000 (re. \$6,096,000)
 11 Aid for documentary heritage grants and aid to eligible archives,
 12 libraries, historical societies, museums, and to certain organiza-
 13 tions including the state education department that provide services
 14 to such programs, provided, however, that the amount of this appro-
 15 priation available for disbursement on and after September 1, 2008
 16 shall be reduced by six percent of the amount that was undisbursed
 17 as of August 15, 2008 ... 490,000 (re. \$8,000)

18 By chapter 53, section 1, of the laws of 2007:
 19 Grants to individual local governments or groups of cooperating local
 20 governments as provided in section 57.35 of the arts and cultural
 21 affairs law ... 12,650,000 (re. \$23,000)
 22 Aid for documentary heritage grants and aid to eligible archives,
 23 libraries, historical societies, museums, and to certain organiza-
 24 tions including the state education department that provide services
 25 to such programs ... 500,000 (re. \$1,000)

26 By chapter 53, section 1, of the laws of 2006:
 27 Grants to individual local governments or groups of cooperating local
 28 governments as provided in section 57.35 of the arts and cultural
 29 affairs law. This appropriation shall only be available upon
 30 approval of a plan by the director of the budget
 31 11,150,000 (re. \$90,000)

32 Special Revenue Funds - Other / State Operations
 33 Miscellaneous Special Revenue Fund - 339
 34 Cultural Education Account

35 By chapter 53, section 1, of the laws of 2009:
 36 For services and expenses of the office of cultural education, includ-
 37 ing but not limited to the state museum, state library, and state
 38 archives. Notwithstanding any inconsistent provision of law, a
 39 portion of this appropriation may be suballocated to other state
 40 departments and agencies, as needed to accomplish the intent of this
 41 appropriation.
 42 Personal service--regular ... 15,932,000 (re. \$250,000)
 43 Contractual services ... 5,168,000 (re. \$250,000)
 44 Fringe benefits ... 7,606,000 (re. \$100,000)
 45 Indirect costs ... 596,000 (re. \$50,000)

46 By chapter 53, section 1, of the laws of 2008:

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service--regular ... 16,200,000 (re. \$250,000)

Contractual services ... 5,200,000 (re. \$250,000)

By chapter 53, section 1, of the laws of 2006:

Maintenance undistributed

For services and expenses of the office for cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. This appropriation shall only be available upon approval of a plan by the director of the budget

36,000,000 (re. \$500,000)

For projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget. A portion of this appropriation shall be available pursuant to a matching program ... 20,000,000 (re. \$4,073,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

Maintenance Undistributed

For the services and expenses of the cultural education challenge fund program for projects to improve the display and preservation of the collections of the state archives, state museum and state library.

Moneys for this program shall be made available only as matching funds for equal amounts raised for such projects from sources other than state government. This appropriation shall only be available upon approval of a plan by the director of the budget

5,000,000 (re. \$1,163,000)

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Education Archives Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses of the state archives.

Supplies and materials ... 173,000 (re. 50,000)

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Education Library Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses of the state library.

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1 Contractual services ... 604,000 (re. 150,000)

2 Special Revenue Funds - Other / State Operations

3 Miscellaneous Special Revenue Fund - 339

4 Education Museum Account

5 By chapter 53, section 1, of the laws of 2009:

6 For services and expenses of the state museum.

7 Contractual services ... 1,110,000 (re. 500,000)

8 Internal Service Funds / State Operations

9 Miscellaneous Internal Service Fund - 334

10 Archives Records Management Account

11 By chapter 53, section 1, of the laws of 2009:

12 For services and expenses of archives records management.

13 Equipment ... 191,000 (re. \$100,000)

14 Internal Service Funds / State Operations

15 Miscellaneous Internal Service Fund - 334

16 Cultural Resource Survey Account

17 By chapter 53, section 1, of the laws of 2009:

18 For services and expenses related to cultural resource surveys.

19 Contractual services ... 5,729,000 (re. 500,000)

20 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES

21 PROGRAM

22 General Fund / Aid to Localities

23 Local Assistance Account - 001

24 By chapter 53, section 1, of the laws of 2009:

25 For case services provided on or after October 1, 2007 to disabled

26 individuals in accordance with economic eligibility criteria devel-

27 oped by the department ... 54,000,000 (re. \$19,452,000)

28 For services and expenses of independent living centers

29 12,361,000 (re. \$4,099,000)

30 For college readers aid payments ... 294,000 (re. \$169,000)

31 For services and expenses of supported employment and integrated

32 employment opportunities provided on or after October 1, 2007:

33 For services and expenses of programs providing or leading to the

34 provision of time-limited services or long-term support services ...

35 15,160,000 (re. \$10,230,000)

36 By chapter 53, section 1, of the laws of 2008:

37 For college readers aid payments ... 294,000 (re. \$89,000)

38 For additional services and expenses of programs providing or leading

39 to the provision of time-limited support services

40 50,000 (re. \$10,000)

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1 By chapter 53, section 1, of the laws of 2008, as amended by chapter
2 496, section 3, of the laws of 2008:
3 For case services provided on or after October 1, 2007 to disabled
4 individuals in accordance with economic eligibility criteria devel-
5 oped by the department, provided, however, that the amount of this
6 appropriation available for expenditure and disbursement on and
7 after September 1, 2008 shall be reduced by six percent of the
8 amount that was undisbursed as of August 15, 2008
9 53,508,000 (re. \$2,985,000)
10 For additional case services provided on or after October 1, 2007 to
11 disabled individuals in accordance with economic eligibility crite-
12 ria developed by the department, provided, however, that the amount
13 of this appropriation available for expenditure and disbursement on
14 and after September 1, 2008 shall be reduced by six percent of the
15 amount that was undisbursed as of August 15, 2008
16 1,068,000 (re. \$1,004,000)
17 For services and expenses of independent living centers, provided,
18 however, that the amount of this appropriation available for expend-
19 iture and disbursement on and after September 1, 2008 shall be
20 reduced by six percent of the amount that was undisbursed as of
21 August 15, 2008 ... 11,496,000 (re. \$291,000)
22 For additional services and expenses of independent living centers,
23 provided, however, that the amount of this appropriation available
24 for expenditure and disbursement on and after September 1, 2008
25 shall be reduced by six percent of the amount that was undisbursed
26 as of August 15, 2008 ... 1,500,000 (re. \$528,000)
27 For services and expenses of early childhood direction centers,
28 provided, however, that the amount of this appropriation available
29 for expenditure and disbursement on and after September 1, 2008
30 shall be reduced by six percent of the amount that was undisbursed
31 as of August 15, 2008 ... 643,000 (re. \$16,000)
32 For services and expenses of supported employment and integrated
33 employment opportunities provided on or after October 1, 2007:
34 For services and expenses of programs providing or leading to the
35 provision of time-limited services, provided, however, that the
36 amount of this appropriation available for expenditure and disburse-
37 ment on and after September 1, 2008 shall be reduced by six percent
38 of the amount that was undisbursed as of August 15, 2008
39 2,450,000 (re. \$1,000,000)
40 For services and expenses of programs providing long-term support
41 services, provided, however, that the amount of this appropriation
42 available for expenditure and disbursement on and after September 1,
43 2008 shall be reduced by six percent of the amount that was undis-
44 bursed as of August 15, 2008 ... 13,624,000 (re. \$376,000)

45 By chapter 53, section 1, of the laws of 2007:
46 For case services provided on or after October 1, 2006 to disabled
47 individuals in accordance with economic eligibility criteria devel-
48 oped by the department ... 54,600,000 (re. \$183,000)
49 For services and expenses of independent living centers
50 11,730,600 (re. \$88,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses of supported employment and integrated
2 employment opportunities provided on or after October 1, 2006:
3 For services and expenses of programs providing or leading to the
4 provision of time-limited services ... 2,500,000 (re. \$1,000)
5 For services and expenses of programs providing long-term support
6 services ... 13,902,000 (re. \$20,000)

7 By chapter 53, section 1, of the laws of 2006:
8 For case services provided on or after October 1, 2005 to disabled
9 individuals in accordance with economic eligibility criteria devel-
10 oped by the department and approved by the director of the budget
11 ... 54,600,000 (re. \$5,000)

12 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
13 section 3, of the laws of 2005:
14 For case services provided on or after October 1, 2004 to disabled
15 individuals in accordance with economic eligibility criteria devel-
16 oped by the department and approved by the director of the budget
17 ... 54,600,000 (re. \$15,000)
18 For services and expenses of supported employment and integrated
19 employment opportunities provided on or after October 1, 2004:
20 For services and expenses of programs providing or leading to the
21 provision of time-limited services ... 2,500,000 (re. \$50,000)
22 For additional services and expenses of supported employment and inte-
23 grated employment opportunities ... 618,000 (re. \$100,000)
24 For services and expenses of programs providing long-term support
25 services ... 12,284,000 (re. \$500,000)

26 By chapter 53, section 1, of the laws of 2002:
27 For services and expenses of early childhood direction centers ...
28 656,000 (re. \$642,000)

29 By chapter 53, section 1, of the laws of 2001:
30 For case services provided to disabled individuals in accordance with
31 economic eligibility criteria developed by the department and
32 approved by the division of the budget
33 51,100,000 (re. \$14,000)

34 Special Revenue Fund - Federal / State Operations
35 Federal Department of Education Fund - 267

36 By chapter 53, section 1, of the laws of 2009:
37 For services and expenses for school age children and preschool chil-
38 dren pursuant to the individuals with disabilities education act of
39 1991.
40 Personal service ... 14,397,000 (re. \$14,397,000)
41 Nonpersonal service ... 25,372,000 (re. \$25,372,000)
42 Fringe benefits ... 8,144,000 (re. \$8,144,000)
43 Indirect costs ... 2,466,000 (re. \$2,466,000)
44 For transfer to the state education department's indirect cost recov-
45 ery account (AH) in the miscellaneous special revenue fund
46 3,513,000 (re. \$3,513,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses of programs providing basic support for
 2 vocational rehabilitation, supported employment and independent
 3 living for individuals with disabilities pursuant to the rehabili-
 4 tation act of 1973.
 5 Personal service ... 56,442,000 (re. \$56,442,000)
 6 Nonpersonal service ... 16,129,000 (re. \$16,129,000)
 7 Fringe benefits ... 22,083,000 (re. \$22,083,000)
 8 Indirect costs ... 6,713,000 (re. \$6,713,000)
 9 For transfer to the state education depart ment's indirect cost recov-
 10 ery account (AH) in the miscellaneous special revenue fund
 11 12,244,000 (re. \$12,244,000)
 12 For expenses of vocational rehabilitation in-service training for
 13 counselors and staff pursuant to the rehabilitation act of 1973.
 14 Nonpersonal service ... 642,000 (re. \$642,000)

15 By chapter 53, section 1, of the laws of 2008:
 16 For services and expenses for school age children and preschool chil-
 17 dren pursuant to the individuals with disabilities education act of
 18 1991.
 19 Personal service ... 16,538,200 (re. \$100,000)
 20 Nonpersonal service ... 25,319,000 (re. \$3,000,000)
 21 Fringe benefits ... 7,723,300 (re. \$2,000,000)
 22 Indirect costs ... 1,586,100 (re. \$500,000)
 23 For transfer to the state education department's indirect cost recov-
 24 ery account (AH) in the miscellaneous special revenue fund
 25 2,723,100 (re. \$1,000,000)
 26 For services and expenses of programs providing basic support for
 27 vocational rehabilitation, supported employment and independent
 28 living for individuals with disabilities pursuant to the rehabili-
 29 tation act of 1973.
 30 Personal service ... 64,841,400 (re. \$1,000,000)
 31 Nonpersonal service ... 16,094,900 (re. 8,500,000)
 32 Fringe benefits ... 20,941,900 (re. \$1,500,000)
 33 Indirect costs ... 4,318,600 (re. \$250,000)
 34 For transfer to the state education department's indirect cost recov-
 35 ery account (AH) in the miscellaneous special revenue fund
 36 7,413,600 (re. \$250,000)
 37 For expenses of vocational rehabilitation in-service training for
 38 counselors and staff pursuant to the rehabilitation act of 1973.
 39 Nonpersonal service ... 642,000 (re. \$25,000)

40 By chapter 53, section 1, of the laws of 2007:
 41 For services and expenses of programs providing basic support for
 42 vocational rehabilitation, supported employment and independent
 43 living for individuals with disabilities pursuant to the rehabili-
 44 tation act of 1973.
 45 For the grant period October 1, 2007 to September 30, 2008:
 46 Personal service ... 64,841,400 (re. \$100,000)
 47 Nonpersonal service ... 16,094,900 (re. \$100,000)
 48 Fringe benefits ... 20,941,900 (re. \$100,000)
 49 Indirect costs ... 4,318,600 (re. \$100,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For transfer to the state education department's indirect cost recov-
2 ery account (AH) in the miscellaneous special revenue fund
3 7,413,600 (re. \$100,000)
4 For expenses of vocational rehabilitation in-service training for
5 counselors and staff pursuant to the rehabilitation act of 1973.
6 For the grant period April 1, 2007 to March 31, 2008:
7 Nonpersonal service ... 642,000 (re. \$50,000)

8 Special Revenue Funds - Federal / Aid to Localities
9 Federal Department of Education Fund - 267

10 By chapter 53, section 1, of the laws of 2009:

11 For education of individuals with disabilities including \$1,477,000
12 for services and expenses of early childhood direction centers and
13 \$500,000 for services and expenses of the center for autism and
14 related disabilities at the state university of New York at Albany.
15 Notwithstanding any inconsistent provision of law, a portion of the
16 funds appropriated herein shall be available, subject to a plan
17 developed by the commissioner of education and approved by the
18 director of the budget, for grants to ensure appropriately certified
19 teachers in schools providing special services or programs as
20 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
21 of the education law to children placed by school districts and in
22 approved preschool programs that provide full and half-day educa-
23 tional programs in accordance with section 4410 of the education law
24 for children placed by school district. Provided further that, in
25 the allocation of funds, priority shall be given to those programs
26 with a demonstrated need to increase the number of certified teach-
27 ers to comply with state and federal requirements. Such funds shall
28 be made available for such activities as certification preparation,
29 training, assisting schools with personnel shortages and supporting
30 activities that improve the delivery of services to improve results
31 for children with disabilities. Provided further that notwithstand-
32 ing any inconsistent provision of law, of the funds appropriated
33 herein: (i) \$2,000,000 shall be available for payments to schools
34 providing special services or programs as defined in paragraphs e,
35 g, i, and l of subdivision 2 of section 4401 of the education law to
36 help prevent excessive instructional staff turnover through a
37 targeted adjustment of compensation for teachers providing direct
38 instructional services to students at such schools. The commissioner
39 of education shall develop an allocation plan, subject to the
40 approval of the director of the budget, that distributes funds
41 appropriated herein among eligible schools, such funds shall be
42 distributed among eligible schools, in the same manner and amounts
43 as they received in the 2008-09 school year; (ii) \$2,000,000 shall
44 be available for payments to schools providing special services or
45 programs as defined in paragraphs e, g, i, and l of subdivision 2 of
46 section 4401 of the education law and approved preschool programs in
47 accordance with section 4410 of the education law to help prevent
48 excessive instructional staff turnover through a targeted adjustment
49 of compensation for teachers providing direct instructional services
50 to students at such schools. The commissioner of education shall

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1 develop an allocation plan, subject to the approval of the director
 2 of the budget, that distributes funds appropriated herein among
 3 eligible schools; (iii) \$4,730,000 shall be available for allowances
 4 to private schools for the blind and deaf; and (iv) \$5,270,000 shall
 5 be available for additional allowances to private schools for the
 6 blind and deaf to support services to students attending these
 7 schools which otherwise would be payable through the department's
 8 general fund aid to localities appropriation and provided further
 9 that, notwithstanding any inconsistent provision of law, any
 10 disbursements against this \$5,270,000 shall immediately reduce the
 11 amounts appropriated in the education department's general fund aid
 12 to localities for allowances to private schools for the blind and
 13 deaf by an equivalent amount, and the portion of such general fund
 14 appropriation so affected shall have no further force or effect.
 15 Notwithstanding any provision of the law to the contrary, funds
 16 appropriated herein shall be available for payment of liabilities
 17 heretofore accrued or hereafter to accrue and, subject to the
 18 approval of the director of the budget, such funds shall be avail-
 19 able to the department net of disallowances, refunds, reimbursements
 20 and credits ... 759,000,000 (re. \$759,000,000)
 21 For education of individuals with disabilities funded by the American
 22 recovery and reinvestment act of 2009. Funds appropriated herein
 23 shall be subject to all applicable reporting and accountability
 24 requirements contained in such act
 25 398,000,000 (re. \$355,000,000)
 26 For case services provided to individuals with disabilities
 27 49,500,000 (re. \$49,500,000)
 28 For case services provided to individuals with disabilities funded by
 29 the American recovery and reinvestment act of 2009. Funds appropri-
 30 ated herein shall be subject to all applicable reporting and
 31 accountability requirements contained in such act
 32 15,000,000 (re. \$14,871,000)
 33 For the independent living program ... 2,572,000 (re. \$2,572,000)
 34 For the independent living program funded by the American recovery and
 35 reinvestment act of 2009. Funds appropriated herein shall be subject
 36 to all applicable reporting and accountability requirements
 37 contained in such act ... 900,000 (re. \$900,000)
 38 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
 39 By chapter 53, section 1, of the laws of 2008:
 40 For education of individuals with disabilities including \$873,000 for
 41 services and expenses of early childhood direction centers and
 42 \$500,000 for services and expenses of the center for autism and
 43 related disabilities at the state university of New York at Albany.
 44 Notwithstanding any inconsistent provision of law, a portion of the
 45 funds appropriated herein shall be available, subject to a plan
 46 developed by the commissioner of education and approved by the
 47 director of the budget, for grants to ensure appropriately certified
 48 teachers in schools providing special services or programs as
 49 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 50 of the education law to children placed by school districts and in
 51 approved preschool programs that provide full and half-day educa-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

tional programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, such funds shall be distributed among eligible schools, in the same manner and amounts as they received in 2007-08 school year; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; and (iii) \$4,730,000 shall be available for allowances to private schools for the blind and deaf. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits

759,000,000	(re. \$126,671,000)
For case services provided to individuals with disabilities	
49,500,000	(re. \$10,600,000)
For the independent living program ...	2,572,000 (re. \$114,000)
For the supported employment program ...	2,500,000 (re. \$105,000)

By chapter 53, section 1, of the laws of 2007:

For education of individuals with disabilities including \$873,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 teachers in schools providing special services or programs as
 2 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 3 of the education law to children placed by school districts and in
 4 approved preschool programs that provide full and half-day educa-
 5 tional programs in accordance with section 4410 the education law
 6 for children placed by a school district. Provided further that, in
 7 the allocation of funds, priority shall be given to those programs
 8 with a demonstrated need to increase the number of certified teach-
 9 ers to comply with state and federal requirements. Such funds shall
 10 be made available for such activities as certification preparation,
 11 training, assisting schools with personnel shortages and supporting
 12 activities that improve the delivery of services to improve results
 13 for children with disabilities.

14 For the grant period July 1, 2007 to June 30, 2008
 15 758,000,000 (re. \$4,000,000)
 16 For case services provided to individuals with disabilities.
 17 For the grant period October 1, 2007 to September 30, 2008
 18 49,500,000 (re. \$3,640,000)

19 By chapter 53, section 1, of the laws of 2006:

20 For education of individuals with disabilities including \$873,000 for
 21 services and expenses of early childhood direction centers and
 22 \$500,000 for services and expenses of the center for autism and
 23 related disabilities at the state university of New York at Albany.
 24 Notwithstanding any inconsistent provision of law, a portion of the
 25 funds appropriated herein shall be available, subject to a plan
 26 developed by the commissioner of education and approved by the
 27 director of the budget, for grants to ensure appropriately certified
 28 teachers in schools providing special services or programs as
 29 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 30 of the education law to children placed by school districts and in
 31 approved preschool programs that provide full and half-day educa-
 32 tional programs in accordance with section 4410 the education law
 33 for children placed by a school district. Provided further that, in
 34 the allocation of funds, priority shall be given to those programs
 35 with a demonstrated need to increase the number of certified teach-
 36 ers to comply with state and federal requirements. Such funds shall
 37 be made available for such activities as certification preparation,
 38 training, assisting schools with personnel shortages and supporting
 39 activities that improve the delivery of services to improve results
 40 for children with disabilities.

41 For the grant period July 1, 2006 to June 30, 2007
 42 758,000,000 (re. \$240,000)

43 Special Revenue Funds - Other / State Operations
 44 Miscellaneous Special Revenue Fund - 339
 45 VESID Social Security Account

46 By chapter 53, section 1, of the laws of 2009:

47 For expenses of contractual services for the rehabilitation of social
 48 security disability beneficiaries.
 49 Personal service--regular ... 130,000 (re. \$130,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Supplies and materials ... 26,000 (re. \$26,000)
 2 Travel ... 2,000 (re. \$2,000)
 3 Contractual services ... 781,000 (re. \$781,000)
 4 Fringe benefits ... 57,000 (re. \$57,000)
 5 Indirect costs ... 4,000 (re. \$4,000)

6 By chapter 53, section 1, of the laws of 2008:
 7 For expenses of contractual services for the rehabilitation of social
 8 security disability beneficiaries.
 9 Personal service--regular ... 130,000 (re. \$50,000)
 10 Indirect costs ... 90,000 (re. \$90,000)

11 Special Revenue Funds - Other / Aid to Localities
 12 Miscellaneous Special Revenue Fund - 339
 13 VESID Social Security Account

14 By chapter 53, section 1, of the laws of 2009:
 15 For the rehabilitation of social security disability beneficiaries ...
 16 11,760,000 (re. \$6,000,000)

17 By chapter 53, section 1, of the laws of 2008:
 18 For the rehabilitation of social security disability beneficiaries ...
 19 11,760,000 (re. \$6,000,000)

20 Total reappropriations for state operations and aid to
 21 localities 9,841,064,480
 22 =====

23 General Fund
 24 Community Projects Fund - 007
 25 Account GG

26 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
 27 section 1, of the laws of 2006:
 28 For services and expenses related to capital needs of Camp Santanoni
 29 in the town of Newcomb ... 1,000,000 (re. \$867,000)

30 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 31 amended and reappropriated to read:

32 Maintenance Undistributed

33 For services and expenses or for contract with municipalities and/or
 34 private not-for-profit agencies for the amounts herein provided:

35 General Fund / Aid to Localities
 36 Community Projects Fund - 007
 37 Account CC

38 A LIVING MEMORIAL TO THE HOLOCAUST MUSEUM OF JEWISH HERITAGE ...
 39 100,000 (re. \$74,305)
 40 AGUDATH ISRAEL OF AMERICA, INC. ... 50,000 (re. \$37,500)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	ASPIRA OF NEW YORK, INC. ... 20,000	(re. \$20,000)
2	BARD COLLEGE ... 200,000	(re. \$150,000)
3	COUNCIL FOR UNITY, INC. ... 150,000	(re. \$51,786)
4	CUNY DOMINICAN STUDIES INSTITUTE ... 100,000	(re. \$100,000)
5	EAST RIVER DEVELOPMENT ALLIANCE, INC. ... 72,500	(re. \$54,375)
6	INSTITUTE FOR STUDENT ACHIEVEMENT, INC. ... 100,000	(re. \$75,000)
7	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC. ...	
8	25,000	(re. \$18,750)
9	OCEAN BAY COMMUNITY DEVELOPMENT CORPORATION ... 75,000	(re. \$42,974)
10	PARTNERSHIP WITH CHILDREN, INC. ... 72,500	(re. \$54,375)
11	QUEENS BOROUGH PUBLIC LIBRARY SYSTEM-LANGSTON HUGHES ...	
12	25,000	(re. \$18,750)
13	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE, NY PUBLIC LIBRARY ...	
14	150,000	(re. \$150,000)
15	SULLIVAN COUNTY BOARD OF COOPERATIVE EDUCATIONAL SERVICES ...	
16	160,000	(re. \$120,000)
17	SYRACUSE UNIVERSITY-RENAISSANCE INTERNSHIP PROGRAM ...	
18	100,000	(re. \$75,000)
19	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN,	
20	INC. ... 250,000	(re. \$231,250)

21	For services and expenses of certain schools pursuant to the following
22	sub-schedule ... 350,000 (re. \$350,000)

23 sub-schedule

24	Academy of American Studies High School ... 10,000	(re. \$10,000)
25	Academy of Finance and enterprise ... 10,000	(re. \$10,000)
26	Aviation Career and Tech High School ... 10,000	(re. \$10,000)
27	Baccalaureate School of Global Studies ... 10,000	(re. \$10,000)
28	Frank Sinatra High School ... 10,000	(re. \$10,000)
29	Grover Cleveland High School ... 10,000	(re. \$10,000)
30	High School for Information Technology ... 10,000	(re. \$10,000)
31	High School of Applied Communication ... 10,000	(re. \$10,000)
32	International High School ... 10,000	(re. \$10,000)
33	IS 77 Q ... 10,000	(re. \$10,000)
34	IS 93 Q ... 10,000	(re. \$10,000)
35	IS 125 Q ... 10,000	(re. \$10,000)
36	IS 126 Q ... 10,000	(re. \$10,000)
37	IS 204 Q ... 10,000	(re. \$10,000)
38	Long Island City High School ... 10,000	(re. \$10,000)
39	Middle College High School ... 10,000	(re. \$10,000)
40	Newcomers High School ... 10,000	(re. \$10,000)
41	PS 11 Q ... 10,000	(re. \$10,000)
42	PS 68 Q ... 10,000	(re. \$10,000)
43	PS 71 Q ... 10,000	(re. \$10,000)
44	PS 76 Q ... 10,000	(re. \$10,000)
45	PS 78 Q ... 10,000	(re. \$10,000)
46	PS 81 Q ... 10,000	(re. \$10,000)
47	PS 88 Q ... 10,000	(re. \$10,000)
48	PS 111 Q ... 10,000	(re. \$10,000)
49	PS 112 Q ... 10,000	(re. \$10,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	PS 150 Q ... 10,000	(re. \$10,000)
2	PS 166 Q ... 10,000	(re. \$10,000)
3	PS 171 Q ... 10,000	(re. \$10,000)
4	PS 199 Q ... 10,000	(re. \$10,000)
5	PS 239 Q ... 10,000	(re. \$10,000)
6	Public School 9 Walter Reed School ... 10,000	(re. \$10,000)
7	Queens Vocational High School ... 10,000	(re. \$10,000)
8	Robert F. Wagner Secondary School ... 10,000	(re. \$10,000)
9	Skillman High School (PS 4) ... 10,000	(re. \$10,000)
10	Maintenance Undistributed	
11	For services and expenses or for contracts with municipalities and/or	
12	private not-for-profit agencies for the amounts herein provided:	
13	General Fund / Aid to Localities	
14	Community Projects Fund - 007	
15	Account CC	
16	82ND STREET ACADEMICS ... 4,000	(re. \$4,000)
17	AGUDATH ISRAEL OF AMERICA COMMUNITY SERVICES, INC. ...	
18	42,500	(re. \$42,500)
19	AGUDATH ISRAEL OF AMERICA, INC. ... 8,000	(re. \$8,000)
20	ALTERNATIVES FOR CHILDREN ... 3,000	(re. \$3,000)
21	ANDREW JACKSON CAMPUS MAGNET HIGH SCHOOL ... 20,000	(re. \$20,000)
22	ANNE FRANK CENTER, USA ... 5,000	(re. \$5,000)
23	ARDSLEY PTSA ... 9,000	(re. \$9,000)
24	ARDSLEY PUBLIC LIBRARY ... 10,000	(re. \$10,000)
25	ARTHUR ASHE INSTITUTE FOR URBAN HEALTH, INC. ... 6,500	(re. \$6,500)
26	AUDUBON NEW YORK ... 10,000	(re. \$10,000)
27	BAY SHORE - BRIGHTWATERS PUBLIC LIBRARY ... 13,000	(re. \$13,000)
28	BAY SHORE SCHOOL DISTRICT ... 2,000	(re. \$2,000)
29	BAYPORT - BLUEPOINT PUBLIC LIBRARY ... 3,000	(re. \$3,000)
30	BAYPORT - BLUEPOINT SCHOOL DISTRICT ... 3,000	(re. \$3,000)
31	BEACH CHANNEL HIGH SCHOOL ... 5,000	(re. \$5,000)
32	BEGINNING WITH CHILDREN FOUNDATION, INC. ... 5,000	(re. \$5,000)
33	BERNE-KNOX-WESTERLO CENTRAL SCHOOL DISTRICT ... 15,000	(re. \$15,000)
34	BLOCK INSTITUTE SCHOOL ... 1,000	(re. \$1,000)
35	BODMAN MEMORIAL LIBRARY ... 5,000	(re. \$5,000)
36	BRENTWOOD PUBLIC LIBRARY ... 5,000	(re. \$5,000)
37	BRIARWOOD COMMUNITY FOUNDATION, INC. ... 4,000	(re. \$4,000)
38	BRIGHTON CENTRAL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
39	BRONX ARTS ENSEMBLE, INC. ... 10,000	(re. \$10,000)
40	BROOKHAVEN FREE LIBRARY ... 2,500	(re. \$2,500)
41	BROOKLYN ACADEMY OF MUSIC, INC. ... 5,000	(re. \$5,000)
42	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT, INC. ...	
43	[18,250] 8,500	(re. \$8,500)
44	BROOKLYN CHILDREN'S MUSEUM CORP. ... 33,884	(re. \$33,884)
45	BROOKLYN COLLEGE INSTITUTE FOR RETIREES ... 5,000	(re. \$5,000)
46	BROOKLYN HISTORICAL SOCIETY ... 38,500	(re. \$38,500)
47	BROOKLYN INFORMATION AND CULTURE, INC. ... 16,000	(re. \$16,000)
48	[BROOKLYN MUSIC AND ARTS PROGRAM, INC. ... 5,000	(re. \$5,000)]

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	BROOKLYN OLD TIMERS FOUNDATION, INC. ... 5,000	(re. \$5,000)
2	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA, INC.	
3	4,500	(re. \$4,500)
4	BROOKLYN PUBLIC LIBRARY ... 41,874	(re. \$41,874)
5	BROOKLYN PUBLIC LIBRARY FOUNDATION, INC. ... 4,458	(re. \$4,458)
6	BROOKLYN STEPPERS, INC. ... 5,000	(RE. \$5,000)
7	BRYANT LIBRARY ... 1,000	(re. \$1,000)
8	CANISIUS COLLEGE ... 8,000	(re. \$8,000)
9	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY, INC.	
10	4,000	(re. \$4,000)
11	CASTLETON PUBLIC LIBRARY ... 5,000	(re. \$5,000)
12	CAZENOVIA CENTRAL SCHOOL DISTRICT ... 20,000	(re. \$20,000)
13	CELLINI CHARITABLE FOUNDATION, INC. ... 1,500	(re. \$1,500)
14	CENTER FOR BLACK LITERATURE ... 8,000	(re. \$8,000)
15	CENTER FOR JEWISH HISTORY, INC. ... 6,000	(re. \$6,000)
16	CENTER FOR LESBIAN AND GAY STUDIES ... 7,500	(re. \$7,500)
17	CENTER FOR MIGRATION STUDIES OF NEW YORK, INC.	
18	5,000	(re. \$5,000)
19	CENTRAL NEW YORK LIBRARY RESOURCES COUNCIL ... 5,200	(re. \$5,200)
20	CENTRAL NEW YORK TEACHING CENTER ... 5,000	(re. \$5,000)
21	CHEEKTOWAGA PUBLIC LIBRARY ... 9,400	(re. \$9,400)
22	CHILD CARE SOLUTIONS, INC. ... 21,000	(re. \$21,000)
23	CHILD CENTER OF NEW YORK, INC. ... 5,000	(re. \$5,000)
24	CHILDREN'S ENVIRONMENTAL LITERACY FOUNDATION ... 8,000	(re. \$8,000)
25	CHILDREN'S MEDIA PROJECT ... 1,000	(re. \$1,000)
26	CHILI PUBLIC LIBRARY ... 20,000	(re. \$20,000)
27	CHINATOWN YMCA ... 50,000	(re. \$50,000)
28	CHINESE AMERICAN PARENTS ASSOCIATION, INC. ... 5,000	(re. \$5,000)
29	CITY ACCESS NEW YORK ... 5,000	(re. \$5,000)
30	CITY SCHOOL DISTRICT OF ALBANY ... 5,000	(re. \$5,000)
31	CIVIC EDUCATION AND ENGAGEMENT PROJECT ... 7,000	(re. \$7,000)
32	CLIFTON PARK-HALFMOON PUBLIC LIBRARY ... 5,000	(re. \$5,000)
33	CO-OP CITY INTERGENERATIONAL OUTREACH CENTER, CORP.	
34	3,000	(re. \$3,000)
35	CODY CARES FOR KIDS, INC. ... 1,500	(re. \$1,500)
36	COLLEGE CAREERS FUND OF WESTCHESTER, INC. ... 10,000	(re. \$10,000)
37	COLLEGE OF NEW ROCHELLE ... 15,000	(re. \$15,000)
38	COLUMCILLE CULTURAL CENTER, INC. ... 7,000	(re. \$7,000)
39	COMMUNITY SCHOOL DISTRICT #27 ... 62,000	(re. \$62,000)
40	COMMUNITY SCHOOL DISTRICT 17/PS 398 ... 2,000	(re. \$2,000)
41	COMMUNITY SCHOOL DISTRICT 18/IS 211 ... 8,000	(re. \$8,000)
42	COMMUNITY SCHOOL DISTRICT 18/IS 252 ... 7,500	(re. \$7,500)
43	COMMUNITY SCHOOL DISTRICT 18/IS 285 MYER LEVIN SCHOOL	
44	7,000	(re. \$7,000)
45	COMMUNITY SCHOOL DISTRICT 18/PS 114 RYDER ELEMENTARY SCHOOL	
46	3,000	(re. \$3,000)
47	COMMUNITY SCHOOL DISTRICT 18/PS 219 ... 7,500	(re. \$7,500)
48	COMMUNITY SCHOOL DISTRICT 18/PS 244 RICHARD P. GREEN SCHOOL	
49	4,500	(re. \$4,500)
50	COMMUNITY SCHOOL DISTRICT 18/PUBLIC SCHOOL 233	
51	9,000	(re. \$9,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	COMMUNITY SCHOOL DISTRICT 18/PUBLIC SCHOOL 268	
2	4,500	(re. \$4,500)
3	COMMUNITY SCHOOL DISTRICT 22/PS 198 ... 5,000	(re. \$5,000)
4	COMMUNITY SCHOOL DISTRICT 22/PUBLIC SCHOOL 269	
5	5,000	(re. \$5,000)
6	COMSEWOGUE PARENTS MUSIC ASSOCIATION, INC. ... 1,500	(re. \$1,500)
7	CORONA EAST ELMHURST LIBRARY ACTION COMMITTEE	
8	36,000	(re. \$36,000)
9	COUNCIL OF URBAN INVESTORS INSTITUTE ... 25,000	(re. \$25,000)
10	[CREATIVE ARTS TEAM, INC. ... 2,500	(re. \$2,500)]
11	DANCEWAVE, INC. ... 2,500	(re. \$2,500)
12	DOBBS FERRY PTSA ... 9,000	(re. \$9,000)
13	DOBBS FERRY PUBLIC LIBRARY ... 10,000	(re. \$10,000)
14	DOLL AND TOY MUSEUM OF NEW YORK CITY ... 2,500	(re. \$2,500)
15	DR. SUN YAT SEN MIDDLE SCHOOL 131 M ... 17,000	(re. \$17,000)
16	EAGLE ACADEMY FOR YOUNG MEN ... 47,000	(re. \$47,000)
17	EARLY STAGES PROGRAM, INC. ... 60,000	(re. \$60,000)
18	EAST IRONDEQUOIT CENTRAL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
19	EAST MEADOW PUBLIC LIBRARY ... 5,000	(re. \$5,000)
20	EAST RAMAPO CENTRAL SCHOOL DISTRICT ... 5,000	(re. \$5,000)
21	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. ... 9,000	(re. \$9,000)
22	EDGEMONT PTSA ... 8,000	(re. \$8,000)
23	EDUCATION THROUGH MUSIC, INC. ... 15,000	(re. \$15,000)
24	EDWARD R. MURROW HIGH SCHOOL ... 1,000	(re. \$1,000)
25	ELMSFORD PTA ... 10,000	(re. \$10,000)
26	ENLIGHTENMENT BOOKSTORE AND LITERARY ARTS CENTER, INC.	
27	10,000	(re. \$10,000)
28	EPIC - EVERY PERSON INFLUENCES CHILDREN, INC. ... 5,000 .	(re. \$5,000)
29	[FAIRPORT CENTRAL SCHOOL DISTRICT ... 20,500	(re. \$20,500)]
30	FAMILY SERVICE LEAGUE, INC. ... 5,000	(re. \$5,000)
31	FAYETTEVILLE FREE LIBRARY ... 8,000	(re. \$8,000)
32	FIFTH AVENUE COMMITTEE, INC. ... 3,000	(re. \$3,000)
33	FINKELSTEIN MEMORIAL LIBRARY ... 10,000	(re. \$10,000)
34	FIRST BAPTIST CHURCH OF CORONA ... 5,000	(re. \$5,000)
35	FORDHAM BEDFORD CHILDREN'S SERVICES ... 10,000	(re. \$10,000)
36	FORDHAM UNIVERSITY ... 5,000	(re. \$5,000)
37	FORT GEORGE COMMUNITY ENRICHMENT CENTER, INC. ... 6,000 .	(re. \$6,000)
38	FORT GREENE STRATEGIC NEIGHBORHOOD ACTION PARTNERSHIP, INC.	
39	7,500	(re. \$7,500)
40	FOUNDATION FOR EDUCATING CHILDREN WITH AUTISM, INC.	
41	10,000	(re. \$10,000)
42	FRIENDS OF PS 163, INC. ... 9,500	(re. \$9,500)
43	FRIENDS OF PS 166, INC. ... 9,500	(re. \$9,500)
44	FRIENDS OF ROCHDALE VILLAGE ADULT LEARNING CENTER	
45	10,000	(re. \$10,000)
46	FRIENDS OF THE NEW YORK STATE LIBRARY, INC. ... 5,000 ...	(re. \$5,000)
47	FUND FOR PS 84, INC. ... 7,500	(re. \$7,500)
48	GEORGE L. EGBERT INTERMEDIATE SCHOOL 2 ... 1,000	(re. \$1,000)
49	GLEN COVE PUBLIC LIBRARY ... 1,000	(re. \$1,000)
50	GRACE FOUNDATION OF NEW YORK ... 10,000	(re. \$10,000)
51	GREAT NECK UNION FREE SCHOOL DISTRICT ... 1,500	(re. \$1,500)
52	GREATER RESTORATION BAPTIST CHURCH, INC. ... 8,000	(re. \$8,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	GUILDERLAND PUBLIC LIBRARY ... 5,000	(re. \$5,000)
2	HASTINGS-ON-HUDSON PTSA ... 6,500	(re. \$6,500)
3	HASTINGS-ON-HUDSON PUBLIC LIBRARY ... 10,000	(re. \$10,000)
4	HEAD START OF ROCKLAND, INC. ... 7,500	(re. \$7,500)
5	HEBREW EDUCATIONAL SOCIETY ... 6,000	(re. \$6,000)
6	HEERMANCE MEMORIAL LIBRARY ... 2,500	(re. \$2,500)
7	HELEN KELLER SERVICES FOR THE BLIND ... 25,000	(re. \$25,000)
8	HENRY STREET SETTLEMENT ... 198,000	(re. \$198,000)
9	HERITAGE JUNIOR HIGH SCHOOL ... 10,000	(re. \$10,000)
10	HETRICK-MARTIN INSTITUTE, INC. ... 3,000	(re. \$3,000)
11	HIGHBRIDGE VOICES CORPORATION ... 10,000	(re. \$10,000)
12	HISTORICAL SOCIETY OF ROCKLAND COUNTY ... 3,000	(re. \$3,000)
13	HOLOCAUST MEMORIAL AND TOLERANCE CENTER OF NASSAU COUNTY, INC.	
14	3,500	(re. \$3,500)
15	HOLOCAUST MEMORIAL COMMITTEE ... 5,000	(re. \$5,000)
16	HS 515 ... 17,000	(re. \$17,000)
17	IHS 51 ... 4,000	(re. \$4,000)
18	INSTITUTE FOR STUDENT ACHIEVEMENT, INC. ... 60,000	(re. \$60,000)
19	IRVINGTON PTSA ... 10,000	(re. \$10,000)
20	IRVINGTON PUBLIC LIBRARY ... 10,000	(re. \$10,000)
21	IS 201 ... 1,000	(re. \$1,000)
22	IS 220 ... 4,500	(re. \$4,500)
23	IS 239 ... 1,000	(re. \$1,000)
24	IS 278 ... 1,000	(re. \$1,000)
25	IS 303 ... 1,000	(re. \$1,000)
26	IS 68 ... 1,000	(re. \$1,000)
27	IS 78 ... 1,000	(re. \$1,000)
28	IS/HS 218 ... 3,500	(re. \$3,500)
29	JAMESTOWN COMMUNITY COLLEGE ... 65,000	(re. \$65,000)
30	JOHN ADAMS HIGH SCHOOL ... 5,000	(re. \$5,000)
31	JUST BUFFALO LITERARY CENTER, INC. ... 17,600	(re. \$17,600)
32	KENMORE-TOWN OF TONAWANDA UNION FREE SCHOOL DISTRICT	
33	2,500	(re. \$2,500)
34	KINDERHOOK MEMORIAL LIBRARY ... 4,000	(re. \$4,000)
35	LANSINGBURGH CENTRAL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
36	LAWRENCE UNION FREE SCHOOL DISTRICT ... 2,500	(re. \$2,500)
37	LILLIAN L. RASHKIS HIGH SCHOOL ... 5,000	(re. \$5,000)
38	LINCOLN ELEMENTARY SCHOOL ... 5,000	(re. \$5,000)
39	LINDENHURST ROBOTICS CLUB ... 10,000	(re. \$10,000)
40	LINKS FOUNDATION, INC. ... 15,000	(re. \$15,000)
41	LITERACY ASSISTANCE CENTER ... 6,000	(re. \$6,000)
42	LITERACY NASSAU, INC. ... 5,000	(re. \$5,000)
43	LITERACY SUFFOLK, INC. ... 22,000	(re. \$22,000)
44	LITERACY VOLUNTEERS OF AMERICA - WESTCHESTER COUNTY AFFILIATE, INC.	
45	... 5,000	(re. \$5,000)
46	LITERACY VOLUNTEERS OF NIAGARA COUNTY ... 3,000	(re. \$3,000)
47	LITERACY VOLUNTEERS OF ROCHESTER, INC. ... 30,000	(re. \$30,000)
48	LITERACY VOLUNTEERS OF SULLIVAN COUNTY ... 5,000	(re. \$5,000)
49	LITERACY VOLUNTEERS OF WESTERN ORANGE COUNTY, INC.	
50	5,000	(re. \$5,000)
51	LIVINGSTON MANOR FREE LIBRARY ... 4,000	(re. \$4,000)
52	LOCUST VALLEY LIBRARY ... 1,000	(re. \$1,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	LONG BEACH LATINO CIVIC ASSOCIATION, INC. ... 5,000	(re. \$5,000)
2	LONG BEACH PUBLIC LIBRARY ... 5,000	(re. \$5,000)
3	LONG BEACH PUBLIC SCHOOLS ... 15,000	(re. \$15,000)
4	LONG BEACH REACH, INC. ... 15,000	(re. \$15,000)
5	LONG ISLAND GAY AND LESBIAN YOUTH, INC. ... 10,000	(re. \$10,000)
6	LONG ISLAND LATINO TEACHERS ASSOCIATION, INC. ... 5,000	(re. \$5,000)
7	LONGFELLOW ELEMENTARY SCHOOL ... 5,000	(re. \$5,000)
8	LONGWOOD CENTRAL SCHOOL DISTRICT ... 7,000	(re. \$7,000)
9	LORRAINE MONROE LEADERSHIP INSTITUTE ... 10,000	(re. \$10,000)
10	LOWER EAST SIDE TENEMENT MUSEUM ... 77,000	(re. \$77,000)
11	LOWER HUDSON VALLEY CHALLENGE CENTER, INC. ... 6,000	(re. \$6,000)
12	LUTHERAN FAMILY HEALTH CENTERS ... 3,000	(re. \$3,000)
13	LYNCOURT UNION FREE SCHOOL ... 15,000	(re. \$15,000)
14	MANHATTAN COLLEGE ... 5,000	(re. \$5,000)
15	MANHATTAN NEW SCHOOL PTA ... 1,000	(re. \$1,000)
16	MAPLE STREET SCHOOL ... 3,500	(re. \$3,500)
17	MARTA VALLE MODEL SCHOOL ... 17,000	(re. \$17,000)
18	MARTHA WATFORD EARLY LEARNING CENTER ... 3,000	(re. \$3,000)
19	MARTIN DEPORRES SCHOOL, INC. ... 2,000	(re. \$2,000)
20	MARYMOUNT MANHATTAN COLLEGE ... 5,000	(re. \$5,000)
21	MENANDS UNION FREE SCHOOL DISTRICT ... 15,000	(re. \$15,000)
22	MID-HUDSON LIBRARY SYSTEM ... 27,500	(re. \$27,500)
23	MIDDLE COUNTRY CENTRAL SCHOOL DISTRICT ... 5,000	(re. \$5,000)
24	MIDDLE COUNTRY LIBRARY FOUNDATION, INC. ... 5,000	(re. \$5,000)
25	MIDORI FOUNDATION, INC. ... 16,000	(re. \$16,000)
26	MINEOLA MEMORIAL LIBRARY ... 1,000	(re. \$1,000)
27	MONROE COMMUNITY COLLEGE ... 20,000	(re. \$20,000)
28	MONSIGNOR MCCLANCY HIGH SCHOOL ... 5,000	(re. \$5,000)
29	MORRIS HIGH SCHOOL ... 3,000	(re. \$3,000)
30	MOUNT PLEASANT BLYTHEDALE UNION FREE SCHOOL DISTRICT	
31	5,000	(re. \$5,000)
32	MOUNT PLEASANT PUBLIC LIBRARY ... 10,000	(re. \$10,000)
33	MOUNT VERNON PUBLIC LIBRARY ... 5,000	(re. \$5,000)
34	MS 45 - STARS PREP ACADEMY ... 10,000	(re. \$10,000)
35	MS 821 SUNSET PARK PREP ... 4,500	(re. \$4,500)
36	MT. PLEASANT CENTRAL SCHOOL DISTRICT PTA ... 10,000	(re. \$10,000)
37	MT. VERNON BOARD OF EDUCATION ... 20,000	(re. \$20,000)
38	MUSEUM OF THE CITY OF NEW YORK ... 5,000	(re. \$5,000)
39	MUSIC OUTREACH - LEARNING THROUGH MUSIC, INC. ... 7,000	(re. \$7,000)
40	MUSICIANS UNITED FOR SUPERIOR EDUCATION INC. (MUSE)	
41	7,500	(re. \$7,500)
42	NASSAU COUNTY MUSEUM OF ART ... 3,000	(re. \$3,000)
43	NATIONAL CENTER FOR SUBURBAN STUDIES AT HOFSTRA UNIVERSITY	
44	5,000	(re. \$5,000)
45	NAZARETH COLLEGE ... 5,000	(re. \$5,000)
46	NEIGHBORHOOD SCHOOL ... 17,000	(re. \$17,000)
47	NEST + M ... 17,000	(re. \$17,000)
48	NEW INTERDISCIPLINARY SCHOOL ... 3,000	(re. \$3,000)
49	NEW YORK BRANCH OF THE INTERNATIONAL DYSLEXIA ASSOCIATION, INC. ...	
50	10,000	(re. \$10,000)
51	NEW YORK CARES, INC. ... 5,000	(re. \$5,000)
52	NEW YORK CITY CENTER, INC. ... 8,000	(re. \$8,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	NEW YORK CITY CENTER, INC. ... 5,000	(RE. \$5,000)
2	NEW YORK HALL OF SCIENCE ... 38,000	(re. \$38,000)
3	NEW YORK JUNIOR TENNIS LEAGUE, INC. ... 4,000	(re. \$4,000)
4	NEW YORK PUBLIC LIBRARY, ASTOR LENOX AND TILDEN FOUNDATIONS ...	
5	172,500	(re. \$172,500)
6	NEW YORK STATE LABOR RELIGION COALITION, INC. ... 7,500	(re. \$7,500)
7	NEWMAN RIGA PUBLIC LIBRARY ... 10,000	(re. \$10,000)
8	NORTH CHATHAM FREE LIBRARY ... 5,000	(re. \$5,000)
9	NORTH SYRACUSE SCHOOL DISTRICT ... 10,000	(re. \$10,000)
10	NORTH TONAWANDA CITY SCHOOL DISTRICT ... 4,300	(re. \$4,300)
11	NORWOOD LIBRARY ... 6,000	(re. \$6,000)
12	NYACK LIBRARY ... 14,000	(re. \$14,000)
13	NYC DEPT. OF EDUCATION - IS 14 ... 2,500	(re. \$2,500)
14	NYC DEPT. OF EDUCATION - IS 285 ... 2,500	(re. \$2,500)
15	NYC DEPT. OF EDUCATION - JAMES MADISON HIGH SCHOOL	
16	2,500	(re. \$2,500)
17	NYC DEPT. OF EDUCATION - PS 109 ... 2,500	(re. \$2,500)
18	NYC DEPT. OF EDUCATION - PS 119 ... 2,500	(re. \$2,500)
19	NYC DEPT. OF EDUCATION - PS 194 ... 2,500	(re. \$2,500)
20	NYC DEPT. OF EDUCATION - PS 197 ... 2,500	(re. \$2,500)
21	NYC DEPT. OF EDUCATION - PS 206 ... 2,500	(re. \$2,500)
22	NYC DEPT. OF EDUCATION - PS 208 ... 2,500	(re. \$2,500)
23	NYC DEPT. OF EDUCATION - PS 244 ... 2,500	(re. \$2,500)
24	NYC DEPT. OF EDUCATION - PS 251 ... 2,500	(re. \$2,500)
25	NYC DEPT. OF EDUCATION - PS 52 ... 2,500	(re. \$2,500)
26	NYC DEPT. OF EDUCATION - SAMUEL TILDEN HIGH SCHOOL	
27	2,500	(re. \$2,500)
28	NYC DEPT. OF EDUCATION - SHEEPSHEAD BAY HIGH SCHOOL	
29	2,500	(re. \$2,500)
30	NYC DEPT. OF EDUCATION - SOUTH SHORE HIGH SCHOOL	
31	2,500	(re. \$2,500)
32	NYC LAB MIDDLE SCHOOL FOR COLLABORATIVE STUDIES PARENTS ASSOCIATION,	
33	INC. ... 5,000	(re. \$5,000)
34	OCEANSIDE SCHOOL DISTRICT ... 5,000	(re. \$5,000)
35	ONONDAGA CORTLAND MADISON BOCES SCHOOL LIBRARY SYSTEM	
36	15,000	(re. \$15,000)
37	ONONDAGA COUNTY PUBLIC LIBRARY ... 7,000	(re. \$7,000)
38	OPTIMUM INSTITUTE OF ECONOMIC EMPOWERMENT, INC.	
39	3,500	(re. \$3,500)
40	P.S. 75 PARENT TEACHER ASSOCIATION, LTD. ... 5,000	(re. \$5,000)
41	P.S. 87 PA, INC. ... 4,000	(re. \$4,000)
42	PARENT TEACHER ASSOCIATION COUNCIL OF GREENBURGH CENTRAL SCHOOL	
43	DISTRICT ... 10,000	(re. \$10,000)
44	PARENT TEACHER ASSOCIATION POCANTICO HILLS CENTRAL SCHOOL DISTRICT ...	
45	5,000	(re. \$5,000)
46	PARENT-TEACHER ASSOCIATION OF PUBLIC SCHOOL/IS 217M	
47	4,500	(re. \$4,500)
48	PARENTS ASSOCIATION OF PUBLIC SCHOOL 158-M ... 1,000	(re. \$1,000)
49	PAT-KAM TRANSPORTATION SERVICES, INC. ... 40,000	(re. \$40,000)
50	PATCHOGUE-MEDFORD LIBRARY ... 5,000	(re. \$5,000)
51	PATCHOGUE-MEDFORD SCHOOL DISTRICT ... 12,000	(re. \$12,000)
52	PENCIL, INC. ... 10,500	(re. \$10,500)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	PENINSULA PUBLIC LIBRARY ... 5,000	(re. \$5,000)
2	PFEIFFER CENTER ... 2,000	(re. \$2,000)
3	PLAINVIEW-OLD BETHPAGE PUBLIC LIBRARY ... 2,000	(re. \$2,000)
4	PLEASANTVILLE MIDDLE SCHOOL PTA ... 8,000	(re. \$8,000)
5	POLICE LIAISON GROUP, INC. ... 3,000	(re. \$3,000)
6	PORT WASHINGTON EDUCATION FOUNDATION, INC. ... 3,500	(re. \$3,500)
7	PORT WASHINGTON LIBRARY ... 1,000	(re. \$1,000)
8	PORT WASHINGTON PARENT RESOURCE CENTER, INC. ... 3,500	(re. \$3,500)
9	PORTUGUESE AMERICAN COMMUNITY CENTER, INC. ... 7,500	(re. \$7,500)
10	POTSDAM PUBLIC LIBRARY ... 3,500	(re. \$3,500)
11	PROJECT THUNDER, INC. ... 3,500	(re. \$3,500)
12	PS 116 GREEN ROOF LEARNING LABORATORY ... 5,000	(re. \$5,000)
13	PS 75 PARENT TEACHER ASSOCIATION, LTD. ... 7,500	(re. \$7,500)
14	PTA OF MS 54, INC. ... 7,500	(re. \$7,500)
15	PUBLIC ACCESS TELEVISION CORPORATION ... 2,000	(re. \$2,000)
16	PUBLIC SCHOOL #1 CONTEMPORARY ART CENTER ... 2,500	(re. \$2,500)
17	PUBLIC SCHOOL 1 ... 21,500	(re. \$21,500)
18	PUBLIC SCHOOL 10 ... 7,500	(re. \$7,500)
19	PUBLIC SCHOOL 100 ... 1,000	(re. \$1,000)
20	PUBLIC SCHOOL 101 ... 2,200	(re. \$2,200)
21	PUBLIC SCHOOL 104 ... 1,000	(re. \$1,000)
22	PUBLIC SCHOOL 107 ... 7,000	(re. \$7,000)
23	PUBLIC SCHOOL 110 ... 20,000	(re. \$20,000)
24	PUBLIC SCHOOL 114 ... 1,000	(re. \$1,000)
25	PUBLIC SCHOOL 115 ... 1,000	(re. \$1,000)
26	PUBLIC SCHOOL 124 ... 17,000	(re. \$17,000)
27	PUBLIC SCHOOL 126 ... 17,000	(re. \$17,000)
28	PUBLIC SCHOOL 128 ... 2,000	(re. \$2,000)
29	PUBLIC SCHOOL 130 ... 24,000	(re. \$24,000)
30	PUBLIC SCHOOL 132 ... 8,752	(re. \$8,752)
31	PUBLIC SCHOOL 134 ... 20,000	(re. \$20,000)
32	PUBLIC SCHOOL 137 ... 17,000	(re. \$17,000)
33	PUBLIC SCHOOL 139 ... 9,200	(re. \$9,200)
34	PUBLIC SCHOOL 140 ... 17,000	(re. \$17,000)
35	PUBLIC SCHOOL 142 ... 17,000	(re. \$17,000)
36	PUBLIC SCHOOL 144 ... 6,000	(re. \$6,000)
37	PUBLIC SCHOOL 149 BEACON PROGRAM ... 5,000	(re. \$5,000)
38	PUBLIC SCHOOL 15 - PATRICK F. DALY ... 4,500	(re. \$4,500)
39	PUBLIC SCHOOL 153 - HOMECREST SCHOOL OF MUSIC ... 2,000	(re. \$2,000)
40	PUBLIC SCHOOL 154 ... 7,000	(re. \$7,000)
41	PUBLIC SCHOOL 169 ... 4,500	(re. \$4,500)
42	PUBLIC SCHOOL 172 ... 4,500	(re. \$4,500)
43	PUBLIC SCHOOL 174 ... 2,200	(re. \$2,200)
44	PUBLIC SCHOOL 176Q ... 2,000	(re. \$2,000)
45	PUBLIC SCHOOL 179 ... 3,000	(re. \$3,000)
46	PUBLIC SCHOOL 183 PARENTS - TEACHERS ASSOCIATION, INC.	
47	1,000	(re. \$1,000)
48	PUBLIC SCHOOL 185 ... 1,000	(re. \$1,000)
49	PUBLIC SCHOOL 188 ... 1,000	(re. \$1,000)
50	PUBLIC SCHOOL 19 - ASHER LEVY SCHOOL ... 5,000	(re. \$5,000)
51	PUBLIC SCHOOL 193 - QUEENS ... 2,500	(RE. \$2,500)
52	PUBLIC SCHOOL 195 - MANHATTAN BEACH SCHOOL ... 2,000	(re. \$2,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	PUBLIC SCHOOL 2 ... 17,000	(re. \$17,000)
2	PUBLIC SCHOOL 20 ... 25,000	(re. \$25,000)
3	PUBLIC SCHOOL 203 ... 1,000	(re. \$1,000)
4	PUBLIC SCHOOL 206 - JOSEPH F. LAMB SCHOOL ... 1,000	(re. \$1,000)
5	PUBLIC SCHOOL 207 ... 1,000	(re. \$1,000)
6	PUBLIC SCHOOL 209 - MARGARET MEAD SCHOOL ... 2,000	(re. \$2,000)
7	PUBLIC SCHOOL 209 - QUEENS ... 1,000	(RE. \$1,000)
8	PUBLIC SCHOOL 217 ... 7,000	(re. \$7,000)
9	PUBLIC SCHOOL 222 ... 1,000	(re. \$1,000)
10	PUBLIC SCHOOL 225 - EILEEN ZAGLAN SCHOOL ... 2,000	(re. \$2,000)
11	PUBLIC SCHOOL 229 ... 1,000	(re. \$1,000)
12	PUBLIC SCHOOL 230 ... 7,000	(re. \$7,000)
13	PUBLIC SCHOOL 236 ... 1,000	(re. \$1,000)
14	PUBLIC SCHOOL 238 - ANNE SULLIVAN SCHOOL ... 2,000	(re. \$2,000)
15	PUBLIC SCHOOL 24 ... 4,500	(re. \$4,500)
16	PUBLIC SCHOOL 253 ... 1,000	(re. \$1,000)
17	PUBLIC SCHOOL 255 ... [4,000] 2,000	(re. \$2,000)
18	PUBLIC SCHOOL 272 ... 1,000	(re. \$1,000)
19	PUBLIC SCHOOL 276 ... 1,000	(re. \$1,000)
20	PUBLIC SCHOOL 277 ... 1,000	(re. \$1,000)
21	PUBLIC SCHOOL 288 ... 1,000	(re. \$1,000)
22	PUBLIC SCHOOL 295 ... 3,000	(re. \$3,000)
23	PUBLIC SCHOOL 3 - JOHN MELSER CHARRETTE SCHOOL	
24	5,000	(re. \$5,000)
25	PUBLIC SCHOOL 31 ... 3,000	(re. \$3,000)
26	PUBLIC SCHOOL 312 ... 1,000	(re. \$1,000)
27	PUBLIC SCHOOL 321 ... 7,000	(re. \$7,000)
28	PUBLIC SCHOOL 329 ... 1,000	(re. \$1,000)
29	PUBLIC SCHOOL 39 ... 7,000	(re. \$7,000)
30	PUBLIC SCHOOL 42 ... 17,000	(re. \$17,000)
31	PUBLIC SCHOOL 49 ... 2,200	(re. \$2,200)
32	PUBLIC SCHOOL 503 ... 5,000	(re. \$5,000)
33	PUBLIC SCHOOL 506 ... 4,500	(re. \$4,500)
34	PUBLIC SCHOOL 63 ... 17,000	(re. \$17,000)
35	PUBLIC SCHOOL 72 ... 6,000	(re. \$6,000)
36	PUBLIC SCHOOL 87 QUEENS ... 8,000	(re. \$8,000)
37	PUBLIC SCHOOL 90 ... 1,000	(re. \$1,000)
38	PUBLIC SCHOOL 94 ... 4,500	(re. \$4,500)
39	PUBLIC SERVICE SCHOLAR PROGRAM AT HUNTER COLLEGE	
40	35,000	(re. \$35,000)
41	QUEENS BOROUGH COMMUNITY COLLEGE FUND, INC.	
42	1,000	(RE. \$1,000)
43	QUEENS BOROUGH PUBLIC LIBRARY ... 44,500	(re. \$44,500)
44	QUEENS THEATRE IN THE PARK, INC. ... 2,000	(re. \$2,000)
45	QUEST YOUTH ORGANIZATION, INC. ... 3,000	(re. \$3,000)
46	RADIO CATSKILL ... 5,000	(re. \$5,000)
47	RAMAPO CATSKILL LIBRARY SYSTEM ... 18,000	(re. \$18,000)
48	REACH OUT AND READ COALITION OF GREATER NEW YORK, INC.	
49	3,000	(re. \$3,000)
50	REDEMPTION, INC. ... 2,500	(re. \$2,500)
51	REGION #5 - LIFEGUARD DEVELOPMENT PROGRAM	
52	3,000	(re. \$3,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	REGION 6 - SCHOOL DISTRICT 22 ... 6,100	(re. \$6,100)
2	RENAISSANCE CHARTER SCHOOL ... 6,000	(re. \$6,000)
3	RENAISSANCE MIDDLE SCHOOL ... 3,000	(re. \$3,000)
4	RESEARCH FOUNDATION OF STATE UNIVERSITY OF NEW YORK	
5	19,000	(re. \$19,000)
6	RESEARCH FOUNDATION OF THE CITY UNIVERSITY OF NEW YORK	
7	2,500	(re. \$2,500)
8	RHINEBECK SCIENCE FOUNDATION, INC. ... 5,000	(re. \$5,000)
9	RIGHT START FOUNDATION ... 2,000	(re. \$2,000)
10	RIVER WATCH INC. ... 22,000	(re. \$22,000)
11	RIVERHEAD CENTRAL SCHOOL DISTRICT ... 5,000	(re. \$5,000)
12	ROCHESTER EDUCATION FOUNDATION, INC. ... 5,000	(re. \$5,000)
13	ROCHESTER REGIONAL LIBRARY COUNCIL ... 30,000	(re. \$30,000)
14	RTPI OF NATURAL HISTORY ... 50,000	(re. \$50,000)
15	RUGBY FAMILY SERVICES, INC. ... 5,000	(re. \$5,000)
16	RUGRUNNERS ROBOTICS, INC. ... 5,000	(re. \$5,000)
17	RUSH PUBLIC LIBRARY ... 10,000	(re. \$10,000)
18	RYE PRESCHOOL CONSORTIUM ... 10,000	(re. \$10,000)
19	SACHEM CENTRAL SCHOOL DISTRICT ... 6,000	(re. \$6,000)
20	SCHOOL FOR LANGUAGE AND COMMUNICATION DEVELOPMENT	
21	3,000	(re. \$3,000)
22	SCIENCE SCHOOLS INITIATIVE, LTD. ... 5,000	(re. \$5,000)
23	SCOTTSVILLE FREE LIBRARY ... 10,000	(re. \$10,000)
24	SEA CLIFF VILLAGE LIBRARY ... 1,000	(re. \$1,000)
25	SHOREHAM WADING RIVER HIGH SCHOOL ... 2,000	(re. \$2,000)
26	SIENA COLLEGE ... 5,000	(re. \$5,000)
27	SLEEPY HOLLOW PARENT TEACHER STUDENT ASSOCIATION	
28	10,000	(re. \$10,000)
29	SOCIETY OF THE THIRD STREET MUSIC SCHOOL SETTLEMENT, INC.	
30	5,000	(re. \$5,000)
31	SOUTH BUFFALO EDUCATION CENTER ... 9,600	(re. \$9,600)
32	SOUTH CENTRAL REGIONAL LIBRARY COUNCIL ... 15,000	(re. \$15,000)
33	SOUTH COUNTRY CENTRAL SCHOOL DISTRICT ... 6,000	(re. \$6,000)
34	SOUTH COUNTRY LIBRARY ... 2,500	(re. \$2,500)
35	SPECIAL EDUCATION PTA (SEPTA) ... 5,000	(re. \$5,000)
36	SPOKEN INTERLUDES NEXT ... 10,000	(re. \$10,000)
37	ST. FRANCIS COLLEGE ... 6,000	(re. \$6,000)
38	ST. MATTHEW AND ST. TIMOTHY'S NEIGHBORHOOD CENTER, INC.	
39	4,000	(re. \$4,000)
40	STATEN ISLAND HIGH SCHOOL TRACK AND FIELD ASSOCIATION	
41	5,000	(re. \$5,000)
42	STEINWAY CHILD AND FAMILY SERVICES, INC. ... 2,500	(re. \$2,500)
43	STEPPING STONES LEARNING CENTER ... 10,000	(re. \$10,000)
44	STUDENT ADVOCACY, INC. ... 7,500	(re. \$7,500)
45	SULLIVAN COUNTY HEAD START, INC. ... 2,500	(re. \$2,500)
46	SYOSSET PUBLIC LIBRARY ... 1,000	(re. \$1,000)
47	TANENBAUM CENTER FOR INTERRELIGIOUS UNDERSTANDING	
48	5,000	(re. \$5,000)
49	THE BEACON INSTITUTE, INC. ... 5,000	(re. \$5,000)
50	THEODORE ROOSEVELT SANCTURAY AND AUDUBON CENTER	
51	1,000	(re. \$1,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	THOMAS A. EDISON CAREER AND TECHNICAL EDUCATION HIGH SCHOOL	
2	14,000	(re. \$14,000)
3	THOMHILL COMMUNITY SUPPORTIVE SERVICES, INCORPORATED	
4	3,500	(re. \$3,500)
5	TONAWANDA/GRAND ISLAND TEACHER CENTER ... 1,250	(re. \$1,250)
6	TOWN OF PELHAM PUBLIC LIBRARY ... 11,000	(re. \$11,000)
7	TOWN OF SCHAGHTICOKE - DRIVER MEMORIAL LIBRARY	
8	4,000	(re. \$4,000)
9	TUCKAHOE UNION FREE SCHOOL DISTRICT ... 9,000	(re. \$9,000)
10	TURNING POINT ... 5,000	(re. \$5,000)
11	TWENTY FIRST CENTURY SAVE OUR KIDS TASK FORCE, INC.	
12	5,000	(re. \$5,000)
13	TWO TOGETHER, INC. ... 5,000	(re. \$5,000)
14	ULSTER LITERACY ASSOCIATION, INC. ... 10,000	(re. \$10,000)
15	UNIFIED NEW CASSEL COMMUNITY REVITALIZATION CORPORATION	
16	10,000	(re. \$10,000)
17	UNION - ENDICOTT CENTRAL SCHOOL DISTRICT ... 3,500	(re. \$3,500)
18	UNION SQUARE PARTNERSHIP, INC. ... 2,000	(re. \$2,000)
19	UNITY NEIGHBORHOOD CENTER, INC. ... 5,000	(re. \$5,000)
20	UPSTATE NEW YORK FAMILIES FOR EFFECTIVE AUTISM TREATMENT, INC. ...	
21	10,000	(re. \$10,000)
22	URBAN YOGA FOUNDATION, INC. ... 5,000	(re. \$5,000)
23	VALHALLA PTA ... 10,000	(re. \$10,000)
24	VEDDER RESEARCH LIBRARY ... 5,000	(re. \$5,000)
25	VILLA MARIA COLLEGE OF BUFFALO ... 10,000	(re. \$10,000)
26	WAMC ... 5,000	(re. \$5,000)
27	WARNER LIBRARY ... 10,000	(re. \$10,000)
28	WASHINGTON HEIGHTS-INWOOD COALITION ... 5,000	(re. \$5,000)
29	WAVE HILL, INC. ... 10,000	(re. \$10,000)
30	WEEKSVILLE HERITAGE CENTER ... 5,000	(re. \$5,000)
31	WEST IRONDEQUOIT CENTRAL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
32	WEST SENECA TEACHER'S CENTER ... 5,000	(re. \$5,000)
33	WESTCHESTER JEWISH COMMUNITY SERVICES, INC. ... 17,000 .	(re. \$17,000)
34	WESTCHESTER SCHOOL FOR SPECIAL CHILDREN ... 5,000	(re. \$5,000)
35	WHITE PLAINS LIBRARY FOUNDATION, INC. ... 10,000	(re. \$10,000)
36	WILLIAM K. SANFORD TOWN LIBRARY ... 3,000	(re. \$3,000)
37	WORKING HARBOR COMMITTEE, INC. ... 2,500	(re. \$2,500)
38	YAI - WILLIAM CONNOR ... 1,000	(re. \$1,000)
39	YESHIVA OF MANHATTAN BEACH ... 3,000	(re. \$3,000)
40	YONKERS PARTNERS IN EDUCATION, INC. ... 5,000	(re. \$5,000)
41	YONKERS PUBLIC SCHOOL DISTRICT ... 20,000	(re. \$20,000)
42	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	
43	17,000	(re. \$17,000)
44	General Fund / Aid to Localities	
45	Community Projects Fund - 007	
46	Account EE	
47	20TH CENTURY CLUB LIBRARY ... 1,000	(re. \$1,000)
48	ALFRED BOX OF BOOKS LIBRARY ... 1,000	(re. \$1,000)
49	ALTERNATIVES FOR CHILDREN ... 10,000	(re. \$10,000)
50	ALTERNATIVES FOR CHILDREN ... 2,000	(re. \$2,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	AMHERST PUBLIC LIBRARY ... 30,000	(re. \$30,000)
2	ANGELICA PUBLIC LIBRARY ... 1,000	(re. \$1,000)
3	ARCADE FREE LIBRARY ... 1,000	(re. \$1,000)
4	AVON FREE LIBRARY ... 1,000	(re. \$1,000)
5	BALDWIN SCHOOL DISTRICT ... 5,000	(re. \$5,000)
6	BARKER FREE LIBRARY ... 2,900	(re. \$2,900)
7	BELL MEMORIAL LIBRARY ... 1,000	(re. \$1,000)
8	BELMONT LITERACY AND HISTORICAL SOCIETY ... 1,000	(re. \$1,000)
9	BLOSSOM GARDEN FRIENDS SCHOOL ... 2,500	(re. \$2,500)
10	BROOME COUNTY HEAD START ... 5,000	(re. \$5,000)
11	BYRON-BERGEN PUBLIC LIBRARY ... 2,000	(re. \$2,000)
12	CALEDONIA LIBRARY ... 1,000	(re. \$1,000)
13	CARLE PLACE UNION FREE SCHOOL DISTRICT ... 4,000	(re. \$4,000)
14	CATSKILL REGIONAL TEACHER CENTER ... 5,000	(re. \$5,000)
15	CATTARAUGUS COUNTY PROJECT HEAD START, INC. ... 8,000	(re. \$8,000)
16	CENTER MORICHES FREE PUBLIC LIBRARY ... 1,000	(re. \$1,000)
17	CHATHAM HIGH SCHOOL NEWSPAPER ... 500	(re. \$500)
18	CLINTON CENTRAL SCHOOL DISTRICT ... 7,000	(re. \$7,000)
19	COLLEGE OF STATEN ISLAND ... 3,500	(re. \$3,500)
20	COMMUNITY FREE LIBRARY ... 2,000	(re. \$2,000)
21	CORDELIA GREENE LIBRARY ... 1,000	(re. \$1,000)
22	CRADLE OF AVIATION ... 2,500	(re. \$2,500)
23	CUSTOM EDUCATION FOUNDATION ... 5,000	(re. \$5,000)
24	DAEMON COLLEGE ... 30,000	(re. \$30,000)
25	DANSVILLE PUBLIC LIBRARY ... 1,000	(re. \$1,000)
26	DEVEREAUX MILLWOOD LEARNING CENTER ... 20,000	(re. \$20,000)
27	DUTCHESS COMMUNITY COLLEGE ... 10,000	(re. \$10,000)
28	EAGLE FREE LIBRARY ... 1,000	(re. \$1,000)
29	EAST HAMPTON LIBRARY ... 1,000	(re. \$1,000)
30	EAST MEADOW PUBLIC LIBRARY ... 5,000	(re. \$5,000)
31	EAST ROCKAWAY SCHOOL DISTRICT ... 5,000	(re. \$5,000)
32	ELMONT MEMORIAL HIGH SCHOOL ... 70,000	(re. \$70,000)
33	ELWOOD PUBLIC LIBRARY ... 2,000	(re. \$2,000)
34	ESSENTIAL CLUB FREE LIBRARY ... 1,000	(re. \$1,000)
35	FARMINGDALE COMMUNITY SUMMIT COUNCIL, INC. ... 10,000	(re. \$10,000)
36	FLORAL PARK MEMORIAL HIGH SCHOOL ... 19,000	(re. \$19,000)
37	FRIENDS OF THE ELIJAH SCHOOL ... 4,500	(re. \$4,500)
38	GILLAM-GRANT COMMUNITY CENTER LIBRARY ... 2,000	(re. \$2,000)
39	GOVERNEUR CENTRAL SCHOOL ... 5,000	(re. \$5,000)
40	GREEN CHIMNEYS CLEARPOOL EDUCATION CENTER ... 1,000	(re. \$1,000)
41	HAGEDORN LITTLE VILLAGE SCHOOL ... 2,000	(re. \$2,000)
42	HAMPTON LIBRARY IN BRIDGEHAMPTON ... 1,000	(re. \$1,000)
43	HARPURSVILLE CENTRAL SCHOOL ... 2,000	(re. \$2,000)
44	HAXTON MEMORIAL LIBRARY ... 2,000	(re. \$2,000)
45	HAZARD LIBRARY ... 10,000	(re. \$10,000)
46	HERRICKS UNION FREE SCHOOL DISTRICT ... 4,000	(re. \$4,000)
47	HOLLAND PATENT SCHOOL DISTRICT ... 5,000	(re. \$5,000)
48	HUDSON CITY SCHOOL DISTRICT ... 2,500	(re. \$2,500)
49	HUNTINGTON CHAMBER FOUNDATION (LEADERSHIP PROGRAM)	
50	1,500	(re. \$1,500)
51	HYDE PARK CENTRAL SCHOOL DISTRICT ... 30,000	(re. \$30,000)
52	ISLAND TREES PTA ... 1,000	(re. \$1,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	JAMESTOWN COMMUNITY COLLEGE-CATTARAUGUS COUNTY CAMPUS	
2	8,000	(re. \$8,000)
3	JOHN JERMAIN MEMORIAL LIBRARY ... 1,000	(re. \$1,000)
4	LEE-WHELDON MEMORIAL LIBRARY ... 2,000	(re. \$2,000)
5	LIMA PUBLIC LIBRARY ... 1,000	(re. \$1,000)
6	LITERACY NASSAU ... 1,000	(re. \$1,000)
7	LITERACY OF NORTHERN NEW YORK ... 5,000	(re. \$5,000)
8	LITERACY VOLUNTEERS OF ESSEX/FRANKLIN COUNTY ... 8,000 ..	(re. \$8,000)
9	LITERACY VOLUNTEERS OF LIVINGSTON COUNTY INC. ... 2,500 ..	(re. \$2,500)
10	LITERACY VOLUNTEERS OF SENECA COUNTY ... 3,000	(re. \$3,000)
11	LITERACY VOLUNTEERS OF WAYNE COUNTY ... 14,000	(re. \$14,000)
12	LOCKPORT LIBRARY SYSTEM ... 1,700	(re. \$1,700)
13	LYNBROOK SCHOOL DISTRICT ... 5,000	(re. \$5,000)
14	MALVERNE SCHOOL DISTRICT ... 5,000	(re. \$5,000)
15	MARGARET REANEY MEMORIAL LIBRARY ... 7,500	(re. \$7,500)
16	MASSAPEQUA H.S. HALL OF FAME ... 1,000	(re. \$1,000)
17	MASSAPEQUA PTA ... 1,000	(re. \$1,000)
18	MASSAPEQUA PUBLIC SCHOOLS ... 1,000	(re. \$1,000)
19	MASTIC MORICHES SHIRLEY COMMUNITY LIBRARY ... 1,000	(re. \$1,000)
20	MID HUDSON LIBRARY ... 2,000	(re. \$2,000)
21	MID HUDSON LIBRARY ... 10,000	(re. \$10,000)
22	MID HUDSON LIBRARY SYSTEM ... 15,000	(re. \$15,000)
23	MIDDLEPORT FREE LIBRARY ... 1,300	(re. \$1,300)
24	MINEOLA UNION FREE SCHOOL DISTRICT ... 4,000	(re. \$4,000)
25	MONTAUK LIBRARY ... 1,000	(re. \$1,000)
26	MONTGOMERY COUNTY LITERACY PROJECT ... 3,000	(re. \$3,000)
27	MT. MORRIS PUBLIC LIBRARY ... 1,000	(re. \$1,000)
28	NEW HYDE PARK-GARDEN CITY PARK UNION FREE SCHOOL DISTRICT	
29	4,000	(re. \$4,000)
30	NIOGA COUNTY LITERACY VOLUNTEERS ... 5,000	(re. \$5,000)
31	NIOGA LIBRARY SYSTEM ... 1,000	(re. \$1,000)
32	NORTH COUNTY PUBLIC LIBRARY SYSTEM ... 15,000	(re. \$15,000)
33	NORTHPORT-EAST NORTHPORT PUBLIC LIBRARY ... 2,000	(re. \$2,000)
34	OCEANSIDE SCHOOL DISTRICT ... 5,000	(re. \$5,000)
35	ONONDAGA COUNTY PUBLIC LIBRARY SYSTEM ... 15,000	(re. \$15,000)
36	OXFORD ACADEMY ... 1,000	(re. \$1,000)
37	PAVILION PUBLIC LIBRARY ... 1,000	(re. \$1,000)
38	PECK MEMORIAL LIBRARY ... 10,000	(re. \$10,000)
39	PERRY PUBLIC LIBRARY ... 1,000	(re. \$1,000)
40	PIKE PUBLIC LIBRARY ... 1,000	(re. \$1,000)
41	PINE BUSH LEADERSHIP ACADEMY ... 5,000	(re. \$5,000)
42	PLAINEDGE PTA ... 1,000	(re. \$1,000)
43	PLEASANT VALLEY FREE LIBRARY ... 6,700	(re. \$6,700)
44	PROJECT GRD LONG ISLAND, INC. ... 3,500	(re. \$3,500)
45	QUOGUE LIBRARY ... 1,000	(re. \$1,000)
46	RAMAPO CATSKILL LIBRARY SYSTEM ... 5,000	(re. \$5,000)
47	REMSEN ELEMENTARY SCHOOL ... 5,000	(re. \$5,000)
48	RICHMOND MEMORIAL LIBRARY ... 2,000	(re. \$2,000)
49	ROCKVILLE CENTRE SCHOOL DISTRICT ... 5,000	(re. \$5,000)
50	RUSHFORD FREE LIBRARY ... 1,000	(re. \$1,000)
51	SAG HARBOR SCHOOL DISTRICT ... 5,000	(re. \$5,000)
52	SEYMOUR LIBRARY ... 2,000	(re. \$2,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	SEYMOUR LIBRARY ... 8,500	(re. \$8,500)
2	SHERBURNE-EARLVILLE CENTRAL SCHOOL ... 1,000	(re. \$1,000)
3	SPENCER-VAN ET TEN KEY CLUB ... 2,000	(re. \$2,000)
4	STEVENS MEMORIAL LIBRARY ... 1,000	(re. \$1,000)
5	SWAN LIBRARY ... 2,000	(re. \$2,000)
6	TOWN OF GAINESVILLE PUBLIC LIBRARY ... 1,000	(re. \$1,000)
7	VALLEY STREAM CENTRAL HIGH SCHOOL DISTRICT ... 1,000	(re. \$1,000)
8	VALLEY STREAM SCHOOL DISTRICT 13 ... 5,000	(re. \$5,000)
9	VALLEY STREAM SCHOOL DISTRICT 24 ... 5,000	(re. \$5,000)
10	VALLEY STREAM SCHOOL DISTRICT 30 ... 5,000	(re. \$5,000)
11	VALLEY STREAM SCHOOL DISTRICT 30 ... 5,000	(re. \$5,000)
12	WADSWORTH LIBRARY ... 1,000	(re. \$1,000)
13	WALTON YOUTH FARM PROJECT ... 8,000	(re. \$8,000)
14	WANTAGH PUBLIC LIBRARY ... 5,000	(re. \$5,000)
15	WARSAW PUBLIC LIBRARY ... 1,000	(re. \$1,000)
16	WATKINS GLEN CENTRAL SCHOOL DISTRICT ... 5,000	(re. \$5,000)
17	WESTBURY UNION FREE SCHOOL DISTRICT ... 5,000	(re. \$5,000)
18	WESTHAMPTON FREE LIBRARY ... 1,000	(re. \$1,000)
19	WIDE AWAKE CLUB LIBRARY ... 1,000	(re. \$1,000)
20	WILLIAMSTOWN LIBRARY ... 5,000	(re. \$5,000)
21	WILLIAMSVILLE EDUCATION FOUNDATION, INC. ... 30,000	(re. \$30,000)
22	WOOD LIBRARY ... 25,000	(re. \$25,000)
23	WOODWARD MEMORIAL LIBRARY ... 2,000	(re. \$2,000)
24	WYOMING FREE CIRCULATING LIBRARY ... 1,000	(re. \$1,000)
25	YATES COMMUNITY LIBRARY ... 2,000	(re. \$2,000)

26 By chapter 53, section 1, of the laws of 2008:

27 Maintenance Undistributed

28 For services and expenses or for contracts with municipalities and/or
 29 private not-for-profit agencies for the amounts herein provided:

30 General Fund / Aid to Localities
 31 Community Projects Fund - 007
 32 Account CC

33	CUNY DOMINICAN STUDIES INSTITUTE ... 100,000	(re. \$65,337)
34	PARENTS INFORMATION NETWORK, INC. ... 30,000	(re. \$30,000)
35	QUEENS BOROUGH PUBLIC LIBRARY SYSTEM - LANGSTON HUGHES	
36	25,000	(re. \$18,750)
37	SYRACUSE CHARGERS ROWING CLUB ... 150,000	(re. \$112,500)
38	XAVERIAN HIGH SCHOOL ... 10,000	(re. \$10,000)

39 For additional aid payable for the 2008-09 school year to schools
 40 providing special services or programs as defined in paragraphs e,
 41 g, i, and l of subdivision 2 of section 4401 of the education law
 42 and approved preschool programs that provide full and half-day
 43 educational programs in accordance with section 4410 of the educa-
 44 tion law to help prevent excessive instructional staff turnover
 45 through a targeted adjustment of compensation for teachers providing
 46 direct instructional services to students at such schools. The

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools
2,000,000 (re. \$60,632)

For services and expenses of certain schools pursuant to the following sub-schedule ... 350,000 (re. \$350,000)

sub-schedule

Academy of American Studies High School ... 10,000	(re. \$10,000)
Academy of Finance and enterprise ... 10,000	(re. \$10,000)
Aviation Career and Tech High School ... 10,000	(re. \$10,000)
Baccalaureate School of Global Studies ... 10,000	(re. \$10,000)
Frank Sinatra High School ... 10,000	(re. \$10,000)
Grover Cleveland High School ... 10,000	(re. \$10,000)
High School for Information Technology ... 10,000	(re. \$10,000)
High School of Applied Communication ... 10,000	(re. \$10,000)
International High School ... 10,000	(re. \$10,000)
IS 77 Q ... 10,000	(re. \$10,000)
IS 93 Q ... 10,000	(re. \$10,000)
IS 125 Q ... 10,000	(re. \$10,000)
IS 126 Q ... 10,000	(re. \$10,000)
IS 204 Q ... 10,000	(re. \$10,000)
Long Island City High School ... 10,000	(re. \$10,000)
Middle College High School ... 10,000	(re. \$10,000)
Newcomers High School ... 10,000	(re. \$10,000)
PS 11 Q ... 10,000	(re. \$10,000)
PS 68 Q ... 10,000	(re. \$10,000)
PS 71 Q ... 10,000	(re. \$10,000)
PS 76 Q ... 10,000	(re. \$10,000)
PS 78 Q ... 10,000	(re. \$10,000)
PS 81 Q ... 10,000	(re. \$10,000)
PS 88 Q ... 10,000	(re. \$10,000)
PS 111 Q ... 10,000	(re. \$10,000)
PS 112 Q ... 10,000	(re. \$10,000)
PS 150 Q ... 10,000	(re. \$10,000)
PS 166 Q ... 10,000	(re. \$10,000)
PS 171 Q ... 10,000	(re. \$10,000)
PS 199 Q ... 10,000	(re. \$10,000)
PS 239 Q ... 10,000	(re. \$10,000)
Public School 9 Walter Reed School ... 10,000	(re. \$10,000)
Queens Vocational High School ... 10,000	(re. \$10,000)
Robert F. Wagner Secondary School ... 10,000	(re. \$10,000)
Skillman High School (PS 4) ... 10,000	(re. \$10,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009, is amended and reappropriated to read:

Maintenance Undistributed

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

A.I.M. Academics in Motion ...	10,000	(re. \$10,000)
Academy of St. Dorothy ...	5,000	(re. \$5,000)
African American Media Network ...	10,000	(re. \$10,000)
After-School Corporation, The TASC ...	5,000	(re. \$5,000)
Alpha Phi Alpha Fraternity, Inc. ...	3,000	(re. \$3,000)
America's School of Heroes Middle School 137/Region 5 ...	5,000	(re. \$5,000)
Anning S. Prall Intermediate School 27 ...	7,000	(re. \$7,000)
Art Lab, Inc. ...	7,000	(re. \$7,000)
Association of Greece Central Educational Professionals ...	2,300	(re. \$2,300)
Baldwin Union Free School District ...	7,500	(re. \$7,500)
Baldwin Union Free School District ...	36,000	(re. \$36,000)
Bascom Global Internet Services, Inc. ...	5,000	(re. \$5,000)
Beacon Institute, The ...	50,000	(re. \$50,000)
Brooklyn Amity School ...	10,000	(re. \$10,000)
Brooklyn Center for the Performing Arts ...	30,000	(re. \$30,000)
Canajoharie Central School District ...	25,000	(re. \$25,000)
Cattaraugus & Wyoming Head Start ...	10,000	(re. \$10,000)
Charles Finney School, The ...	5,000	(re. \$5,000)
Child Center of NY, The ...	5,000	(re. \$5,000)
Children's Alliance for Recreation (CARE) ...	50,000	(re. \$50,000)
Columbia Association ...	5,000	(re. \$5,000)
Community District Education Council 29 ...	5,000	(re. \$5,000)
Community School District #25 ...	100,000	(re. \$100,000)
Community School District #26 ...	100,000	(re. \$100,000)
Community School District #29 ...	30,000	(re. \$30,000)
Community Wellness Council of the Bellmores and Merricks, Inc. ...	30,000	(re. \$30,000)
Conference of Jewish Organizations of Nassau County ...	20,000	(re. \$20,000)
Constitution Works, The ...	2,500	(re. \$2,500)
Crayon Project Inc., The ...	5,000	(re. \$5,000)
De La Salle School, The ...	6,000	(re. \$6,000)
Dimitri and Georgea Kaloidis School ...	2,000	(re. \$2,000)
East Rockaway Union Free School District ...	7,500	(re. \$7,500)
Eastern Suffolk BOCES ...	20,000	(re. \$20,000)
Eden II School For Autistic Children, Inc./Genesis School ...	20,000	(re. \$20,000)
Elite High School ...	10,000	(re. \$10,000)
Executive Leadership Institute ...	7,500	(re. \$7,500)
Family Service League ...	20,000	(re. \$20,000)
Farmingdale Adventure Program ...	12,500	(re. \$12,500)
Forest Elementary School ...	35,000	(re. \$35,000)
Franklin K. Lane High School/ Region 5 ...	12,500	(re. \$12,500)

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1	Friends of Abandoned Cemeteries, Inc. ... 5,000	(re. \$5,000)
2	Friends of Bridge Foundation ... 5,000	(re. \$5,000)
3	Friends of LIMSAT ... 3,750	(re. \$3,750)
4	Friends of School of the Arts ... 10,000	(re. \$10,000)
5	Garden City SEPTA ... 3,750	(re. \$3,750)
6	Glendale IS 119Q/Region 4 ... 10,000	(re. \$10,000)
7	Greater Johnstown School District ... 7,500	(re. \$7,500)
8	Greenwood Lake UFSD ... 12,000	(re. \$12,000)
9	Hempstead H.S. Health Center ... 10,000	(re. \$10,000)
10	Hewlett Woodmere Educational Foundation ... 5,000	(re. \$5,000)
11	Hewlett Woodmere Union Free School District	
12	100,000	(re. \$100,000)
13	HIAS/LOREO ... 10,000	(re. \$10,000)
14	Hilton Central School District ... 25,000	(re. \$25,000)
15	Holy Martyrs Armenian Day School ... 5,000	(re. \$5,000)
16	Homecrest School of Music, The ... 2,500	(re. \$2,500)
17	Ichud Mosdos Hachinuch of Brooklyn ... 5,000	(re. \$5,000)
18	Intermediate School 24 ... 10,000	(re. \$10,000)
19	Intermediate School 73 ... 4,500	(re. \$4,500)
20	Intermediate School 75 ... 7,500	(re. \$7,500)
21	Intermediate School 77/Region 4 ... 3,200	(re. \$3,200)
22	Italic Institute of America ... 5,000	(re. \$5,000)
23	Italic Institute of America ... 5,000	(re. \$5,000)
24	Italic Institute of America, Inc. ... 5,000	(re. \$5,000)
25	Dutchess County BOCES ... 55,000	(re. \$55,000)
26	Korean School of Staten Island, The ... 10,000	(re. \$10,000)
27	Lawrence Public Schools ... 250,000	(re. \$250,000)
28	LI Women's Agenda ... 17,500	(re. \$17,500)
29	Lincoln Avenue Elementary School ... 25,000	(re. \$25,000)
30	Linda Turchin Foundation ... 5,000	(re. \$5,000)
31	Literacy Council, The ... 30,000	(re. \$30,000)
32	Literacy Volunteers - Mohawk/Hudson, Inc. ... 7,000	(re. \$7,000)
33	Literacy Volunteers of Cattaraugus County ... 6,000	(re. \$6,000)
34	Long Beach City School District ... 100,000	(re. \$100,000)
35	Long Island Council on Alcoholism & Drug Dependence, Inc. (LICADD)	
36	... 5,000	(re. \$5,000)
37	Long Island Maritime Museum ... 46,350	(re. \$46,350)
38	Lowville Academy & Central School ... 5,000	(re. \$5,000)
39	Malverne Union Free School District ... 100,000	(re. \$100,000)
40	Marlboro Central Middle School ... 15,000	(re. \$15,000)
41	Merrick Jewish Centre ... 20,000	(re. \$20,000)
42	Merrick SEPTA ... 21,000	(re. \$21,000)
43	MS 202/Region 5 ... 2,000	(re. \$2,000)
44	MS 210/Region 5 ... 2,000	(re. \$2,000)
45	New York Center for Interpersonal Development	
46	10,000	(re. \$10,000)
47	New York Junior Tennis League ... 10,000	(re. \$10,000)
48	Newbridge Road School PTA ... 4,440	(re. \$4,440)
49	Newburgh Enlarged City School District-New Windsor School	
50	20,000	(re. \$20,000)
51	Newburgh Enlarged City School District-Newburgh Free Academy	
52	5,000	(re. \$5,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Newburgh Enlarged City School District-Newburgh Teachers' Association	
2	... 40,000	(re. \$40,000)
3	Newburgh Enlarged City School District-South Junior High School ...	
4	7,000	(re. \$7,000)
5	Niskayuna Central School District ... 25,000	(re. \$25,000)
6	North Bellmore Union Free School District ... 5,000	(re. \$5,000)
7	NY Lakers ... 10,000	(re. \$10,000)
8	NYS Public High School Athletic Assn. ... 32,500	(re. \$32,500)
9	Orange-Ulster BOCES ... 25,000	(re. \$25,000)
10	Our Lady of Snows School ... 15,000	(re. \$15,000)
11	Our Savior Luthern Church ... 1,000	(re. \$1,000)
12	Oysterponds Union Free School District ... 50,000	(re. \$50,000)
13	P.S. 88 The Seneca School/Region 4 ... 7,000	(re. \$7,000)
14	P.S. 193 Queens/The Magnet School of Discovery	
15	10,000	(re. \$10,000)
16	P.S. 254/Region 5 ... 5,000	(re. \$5,000)
17	P.S. 29 Queens, School of Literacy ... 7,000	(re. \$7,000)
18	P.S. 53 ... 5,000	(re. \$5,000)
19	P.S. 68 The Cambridge School/Region 4 ... 1,000	(re. \$1,000)
20	Pembroke School District ... 14,000	(re. \$14,000)
21	Provident Clinical Society of Brooklyn ... 1,000	(re. \$1,000)
22	PS 146/Region 5 ... 5,000	(re. \$5,000)
23	PS 49/Region 4 ... 6,000	(re. \$6,000)
24	PS 56Q/Region 5 ... 3,000	(re. \$3,000)
25	PS 62/Region 5 ... 3,000	(re. \$3,000)
26	PS 66/Region 5 ... 4,000	(re. \$4,000)
27	PS 90 Q Horace Mann ... 5,000	(re. \$5,000)
28	PS 97/Region 5 ... 4,000	(re. \$4,000)
29	PS/IS 87 ... 4,000	(re. \$4,000)
30	Putnam/Northern Westchester BOCES ... 25,000	(re. \$25,000)
31	Queens Bridge to Medicine ... 5,000	(re. \$5,000)
32	Region 4 Law Related Education ... 7,500	(re. \$7,500)
33	Region 4, Magnet/Beacon Program for Talented & Gifted	
34	10,000	(re. \$10,000)
35	Richmond Hill High School ... 12,000	(re. \$12,000)
36	Ridgewood Intermediate School IS 93/Region 4	
37	4,000	(re. \$4,000)
38	Right Start Foundation, The ... 10,000	(re. \$10,000)
39	Riverhead Central School District ... 11,000	(re. \$11,000)
40	Rockville Centre Education Foundation ... 5,000	(re. \$5,000)
41	Rockville Centre Union Free School District	
42	100,000	(re. \$100,000)
43	Saint Stanislaus Kostka School ... 5,000	(re. \$5,000)
44	Scotia-Glenville Central School District ... 25,000	(re. \$25,000)
45	Sewanhaka Central High School District ... 5,000	(re. \$5,000)
46	Sing-Out Company, Inc. ... 5,000	(re. \$5,000)
47	SNAP LONG ISLAND ... 12,500	(RE. \$12,500)
48	Sophie Davis School of Medicine, The ... 10,000	(re. \$10,000)
49	Splashes of Hope ... 10,000	(re. \$10,000)
50	Springfield, Town of ... 10,000	(re. \$10,000)
51	St. Clare's School ... 9,000	(re. \$9,000)
52	St. Joseph by the Sea ... 5,000	(re. \$5,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	St. Joseph St. Thomas School ... 5,000	(re. \$5,000)
2	Staten Island Chamber Music Players, Inc., The ... 3,000	(re. \$3,000)
3	Staten Island Technical High School ... 6,000	(re. \$6,000)
4	Statewide Media Project, Inc. ... 10,000	(re. \$10,000)
5	Summit School, The ... 25,000	(re. \$25,000)
6	Tottenville High School ... 5,000	(re. \$5,000)
7	Tottenville High School ... 5,000	(re. \$5,000)
8	Tottenville High School Marching Band ... 10,000	(re. \$10,000)
9	Tzvi Dov Roth Academy ... 10,000	(re. \$10,000)
10	Valley Stream 24 Union Free School District	
11	50,000	(re. \$50,000)
12	Valley Stream Central High School District	
13	100,000	(re. \$100,000)
14	Valley Stream District 13 Educational Foundation, Inc.	
15	5,000	(re. \$5,000)
16	Valley Stream South High School ... 3,000	(re. \$3,000)
17	Valley Stream Union Free School District #13	
18	15,000	(re. \$15,000)
19	Valley Stream Union Free School District 30	
20	5,000	(re. \$5,000)
21	West Babylon Wellness Organization ... 15,000	(re. \$15,000)
22	West Hempstead Hebrew Academy ... 12,000	(re. \$12,000)
23	West Hempstead Union Free School District	
24	100,000	(re. \$100,000)
25	Workplace Project ... 5,000	(re. \$5,000)
26	Yeshiva Ohr Yitzchok ... 2,500	(re. \$2,500)
27	YOUTH ENRICHMENT SERVICES ... 12,500	(RE. \$12,500)
28	Adelphi University ... 50,000	(re. \$50,000)
29	Canisius College ... 25,000	(re. \$25,000)
30	College of Staten Island Foundation, Inc ... 45,000	(re. \$45,000)
31	Commission on Independent Colleges and Universities	
32	12,500	(re. \$12,500)
33	Elmira College ... 250,000	(re. \$250,000)
34	Hofstra University ... 25,000	(re. \$25,000)
35	[Independent College Fund of New York (ICFNY)	
36	25,000	(re. \$25,000)]
37	Roberts Wesleyan College ... 100,000	(re. \$100,000)
38	Rochester Institute of Technology ... 30,000	(re. \$30,000)
39	Rochester Institute of Technology ... 50,000	(re. \$50,000)
40	Rochester Institute of Technology ... 25,000	(re. \$25,000)
41	St. Francis College ... 50,000	(re. \$50,000)
42	University of Rochester Medical Center ... 10,000	(re. \$10,000)
43	Wagner College ... 20,000	(re. \$20,000)
44	Blount Library, Inc ... 10,000	(re. \$10,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Board of Trustees of the Onondaga County Public Library	
2	35,000	(re. \$35,000)
3	Brooklyn Public Library ... 5,000	(re. \$5,000)
4	Canajoharie Library & Art Gallery ... 7,500	(re. \$7,500)
5	Chautauqua-Cattaraugus Library System ... 55,000	(re. \$55,000)
6	Claverack Free Library ... 8,000	(re. \$8,000)
7	Deer Park Public Library ... 30,000	(re. \$30,000)
8	East Islip Public Library ... 12,000	(re. \$12,000)
9	Farmingdale Public Library ... 10,000	(re. \$10,000)
10	Fort Hunter Free Library ... 7,500	(re. \$7,500)
11	Franklin Square Public Library ... 5,000	(re. \$5,000)
12	Garden City Public Library ... 10,000	(re. \$10,000)
13	Genesee Library ... 10,000	(re. \$10,000)
14	Hempstead Public Library ... 10,000	(re. \$10,000)
15	Hewlett-Woodmere Public Library ... 5,000	(re. \$5,000)
16	Island Park Public Library ... 5,000	(re. \$5,000)
17	Kinderhook Memorial Library ... 10,000	(re. \$10,000)
18	Lakeview Public Library ... 10,000	(re. \$10,000)
19	Levittown Public Library ... 10,000	(re. \$10,000)
20	Lindenhurst Memorial Library ... 5,000	(re. \$5,000)
21	Lindenhurst Memorial Library ... 25,000	(re. \$25,000)
22	Mendon Public Library ... 10,000	(re. \$10,000)
23	Mount Kisco Public Library Foundation ... 25,000	(re. \$25,000)
24	Peninsula Public Library ... 5,000	(re. \$5,000)
25	Plainview-Old Bethpage Library ... 10,000	(re. \$10,000)
26	Queens Library ... 50,000	(re. \$50,000)
27	Sand Lake Town Library ... 5,000	(re. \$5,000)
28	Seaford Public Library ... 5,000	(re. \$5,000)
29	Tappan Spaulding Memorial Library ... 2,500	(re. \$2,500)
30	Uniondale Public Library ... 10,000	(re. \$10,000)
31	W.Hempstead Public Library ... 5,000	(re. \$5,000)
32	Wantagh Public Library ... 5,000	(re. \$5,000)
33	Webster Public Library ... 50,000	(re. \$50,000)
34	General Fund / Aid to Localities	
35	Community Projects Fund - 007	
36	Account BB	
37	82nd Street Academics ... 5,000	(re. \$5,000)
38	ACORN/NYACA ... 5,000	(re. \$5,000)
39	African Center for Community Empowerment ... 5,000	(re. \$5,000)
40	After-School Corporation (TASC), The ... 1,000	(re. \$1,000)
41	Agudath Israel of America Community Services	
42	15,000	(re. \$15,000)
43	Altamont Free Library ... 10,000	(re. \$10,000)
44	American Red Cross in Greater New York Queens Office	
45	2,000	(re. \$2,000)
46	American Red Cross of Greater New York ... 2,500	(re. \$2,500)
47	Anne Blue Youth Academic Program ... 2,000	(re. \$2,000)
48	Assn of Mentally Ill Children of Westchester, Inc.	
49	6,000	(re. \$6,000)
50	Be'er Hagolah Institutes ... 3,000	(re. \$3,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	BiasHELP, Inc. ... 2,500	(re. \$2,500)
2	Brooklyn Children's Museum ... 10,000	(re. \$10,000)
3	Brooklyn Philharmonic Symphony Orchestra, Inc.	
4	1,500	(re. \$1,500)
5	Brooklyn Public Library ... 10,000	(re. \$10,000)
6	Brooklyn Public Library ... 10,000	(re. \$10,000)
7	Brownstoners of Bedford-Stuyvesant, Inc. ... 5,000	(re. \$5,000)
8	Carlos Lezama Archives & Caribbean Cultural Center	
9	5,000	(re. \$5,000)
10	Center for Human Options ... 5,000	(re. \$5,000)
11	Central Jewish Council ... 18,000	(re. \$18,000)
12	Chapel School ... 3,300	(re. \$3,300)
13	Child Center of New York, Inc. ... 5,000	(re. \$5,000)
14	Children's Corner of Larchmont-Mamaroneck, Inc.	
15	4,000	(re. \$4,000)
16	Chinatown Manpower Project, Inc. ... 5,000	(re. \$5,000)
17	College of New Rochelle ... 5,000	(re. \$5,000)
18	Computers for Youth ... 5,000	(re. \$5,000)
19	Constitution Education Foundation, Inc. ... 3,000	(re. \$3,000)
20	Constitutional Education Foundation, Inc. ... 2,000	(re. \$2,000)
21	[CUNY Foundation/Center for Nu Leadership for Urban Solutions	
22	5,000	(re. \$5,000)]
23	David A. Stein Riverdale/Kingsbridge Academy ... 2,000	(re. \$2,000)
24	DELBAC, Inc. ... 5,000	(re. \$5,000)
25	Delta Sigma Theta Sorority, Inc. (ATLED, Inc.)	
26	5,000	(re. \$5,000)
27	Development Through the Arts and Technology (Black Spectrum Theatre)	
28	... 10,000	(re. \$10,000)
29	Eagle Academy for Young Men ... 5,000	(re. \$5,000)
30	East Harlem Tutorial Program ... 5,000	(re. \$5,000)
31	East New York Family Day Care Processing Center, Inc.	
32	1,500	(re. \$1,500)
33	East Williston Union Free School District ... 2,500	(re. \$2,500)
34	Eastchester Community Action Program ... 2,500	(re. \$2,500)
35	Education Through Music Inc. ... 1,000	(re. \$1,000)
36	Eitz Chaim ... 5,000	(re. \$5,000)
37	Exponents Inc. ... 1,000	(re. \$1,000)
38	Family Life Center - St. Albans Congregational	
39	4,500	(re. \$4,500)
40	Family Service League, Inc. ... 5,000	(re. \$5,000)
41	Federation of Italian American Organizations of Queens, Inc. ...	
42	59,000	(re. \$59,000)
43	Fifth Avenue Committee/Carroll Gardens Neighborhood Women	
44	4,000	(re. \$4,000)
45	Floral Park-Bellerose Union Free School District	
46	2,500	(re. \$2,500)
47	Franklin Square Union Free School District	
48	2,500	(re. \$2,500)
49	Garden School ... 3,000	(re. \$3,000)
50	Garden School ... 2,000	(re. \$2,000)
51	Gateway Youth Outreach Inc. ... 5,000	(re. \$5,000)
52	Gone4Ever ... 10,000	(re. \$10,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Grace Dodge Career and Technical High School	
2	80,000	(re. \$80,000)
3	Greek American Broadcasting Information & Cultural Activities Corpo-	
4	ration ... 4,000	(re. \$4,000)
5	Gregorio Luperon High School Enhancement Program	
6	2,000	(re. \$2,000)
7	Guilderland Public Library ... 3,000	(re. \$3,000)
8	Harlem Live ... 4,000	(re. \$4,000)
9	Harlem School of the Arts, Inc, The ... 3,000	(re. \$3,000)
10	Hebrew Educational Society ... 4,000	(re. \$4,000)
11	High School of Computers and Technology ... 12,000	(re. \$12,000)
12	Holocaust and Human Rights Education Center	
13	8,000	(re. \$8,000)
14	Hostos Community College - Dominican Republic Study Abroad Program ...	
15	2,000	(re. \$2,000)
16	Hostos Community College Liberty Partnerships Program	
17	7,500	(re. \$7,500)
18	Husain Institute of Technology ... 10,000	(re. \$10,000)
19	Ichud Mosdos Hachinuch of Brooklyn ... 5,000	(re. \$5,000)
20	Interborough Developmental and Consultation Center	
21	10,000	(re. \$10,000)
22	International Dislexia Association ... 2,000	(re. \$2,000)
23	Italic Institute of America ... 5,000	(re. \$5,000)
24	Jacob Riis Community School/PS126 ... 2,000	(re. \$2,000)
25	Jewish Community Council of Greater Coney Island	
26	5,000	(re. \$5,000)
27	Jewish Council of Yonkers ... 10,000	(re. \$10,000)
28	Kew Gardens Hills Community Foundation ... 5,000	(re. \$5,000)
29	King Manor Museum (King Manor Association of L.I., Inc., The) ...	
30	2,000	(re. \$2,000)
31	Larchmont Public Library ... 8,000	(re. \$8,000)
32	Learning Spring Foundation Inc. ... 10,000	(re. \$10,000)
33	Literacy Inc. ... 10,000	(re. \$10,000)
34	Literacy Partners Inc. ... 1,000	(re. \$1,000)
35	Literacy Volunteers of America - Westchester County Affiliate ...	
36	5,000	(re. \$5,000)
37	Literacy Volunteers of Westchester County, Inc	
38	6,000	(re. \$6,000)
39	Lower Manhattan Cultural Council ... 3,000	(re. \$3,000)
40	Madison Square Boys & Girls Club ... 5,000	(re. \$5,000)
41	Make the Grade Foundation ... 5,000	(re. \$5,000)
42	Martin de Porres School for Exceptional Children, The	
43	2,000	(re. \$2,000)
44	Marymount Manhattan College ... 1,000	(re. \$1,000)
45	Me Nobody Knows, The ... 2,000	(re. \$2,000)
46	Metropolitan New York Library Council ... 1,000	(re. \$1,000)
47	Midori Foundation Inc. d.b.a. Midori & Friends	
48	2,000	(re. \$2,000)
49	Midori Foundation, Inc. ... 3,000	(re. \$3,000)
50	MoCADA ... 5,000	(re. \$5,000)
51	MoCADA (Museum of Contemporary African Disporan Arts	
52	5,000	(re. \$5,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Mosholu Montefiore Community Center ... 20,000	(re. \$20,000)
2	Museum of Contemporary African Diasporan Arts	
3	5,000	(re. \$5,000)
4	Museum of Jewish Heritage ... 10,000	(re. \$10,000)
5	Music Outreach-Learning Through Music, Inc.	
6	1,000	(re. \$1,000)
7	Musica de Camara, Inc. ... 5,000	(re. \$5,000)
8	My Sister's Place ... 10,000	(re. \$10,000)
9	National Association of University Women (Flushing-North Shore Branch)	
10	... 2,000	(re. \$2,000)
11	NEIGHBORHOOD IMPROVEMENT ASSOCIATION ... 5,000	(RE. \$5,000)
12	New York Hall of Science ... 3,000	(re. \$3,000)
13	New York Lawyers for the Public Interest, Inc.	
14	5,000	(re. \$5,000)
15	New York Public Library Asroe and Tilden Foundations	
16	12,000	(re. \$12,000)
17	New York Public Library Ft. Washington Branch	
18	3,000	(re. \$3,000)
19	New York Public Library, Astor, Lenox and Tilden Foundations	
20	15,000	(re. \$15,000)
21	NY ACORN ... 10,000	(re. \$10,000)
22	NY Acorn ... 2,500	(re. \$2,500)
23	NY Hall of Science ... 2,000	(re. \$2,000)
24	OASIS Community Corporation ... 3,000	(re. \$3,000)
25	Oasis Community Corporation ... 5,000	(re. \$5,000)
26	Partners for Arts Education Inc. ... 5,000	(re. \$5,000)
27	Pelham Fritz Basketball League Scholarship Fund, Inc.	
28	3,500	(re. \$3,500)
29	Phi Delta Kappa Big Sister Educational, Action, and Service Center ...	
30	10,000	(re. \$10,000)
31	Pine Hill Primary Center ... 10,000	(re. \$10,000)
32	Pink Diamond Steppers, Inc ... 2,500	(re. \$2,500)
33	Police Athletic League ... 5,000	(re. \$5,000)
34	Port Washington Children's Center, Inc. ... 2,500	(re. \$2,500)
35	PROJECT GRAD LONG ISLAND ... 3,000	(RE. \$3,000)
36	PS 83 ... 2,500	(re. \$2,500)
37	Public Policy and Education Fund of New York	
38	50,000	(re. \$50,000)
39	Public School #6 ... 5,000	(re. \$5,000)
40	Public School 135 ... 5,000	(re. \$5,000)
41	Public School 217 ... 5,000	(re. \$5,000)
42	Queens Borough Public Library ... 5,000	(re. \$5,000)
43	Queens Bridge to Medicine Program ... 10,000	(re. \$10,000)
44	Queens Community House ... 3,000	(re. \$3,000)
45	Queens Daughter Day Care Center, Inc. ... 5,000	(re. \$5,000)
46	Queens Lesbian & Gay Pride Committee ... 1,000	(re. \$1,000)
47	[Raising Grace Scholarship Fund, Inc. ... 2,000	(re. \$2,000)]
48	Ralph R. McKee High School ... 5,000	(re. \$5,000)
49	Reach Into Cultural Heights, Inc.. (RICH, Inc.)	
50	1,200	(re. \$1,200)
51	Rendall Memorial Presbyterian Church Josephine and Eugene Gordon Scho-	
52	larship Fund ... 4,000	(re. \$4,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Research Foundation for SUNY (On behalf of the Farmingdale College
 2 Prep. Program for At-Risk Youth ... 7,500 (re. \$7,500)
 3 Roslyn Neighborhood Corporation ... 2,500 (re. \$2,500)
 4 Roundabout Theatre Company ... 5,000 (re. \$5,000)
 5 Reachout and Read of Greater New York, Inc. ... 1,000 ... (re. \$1,000)
 6 Saunders Trades and Technical School, Yonkers Public School District
 7 ... 5,000 (re. \$5,000)
 8 Second Chance Gospel Music Convention ... 2,500 (re. \$2,500)
 9 Sesame Flyers International ... 5,000 (re. \$5,000)
 10 Society for the Preservation of Weeksville and Bedford Stuyvesant
 11 History ... 10,000 (re. \$10,000)
 12 Society for the Preservation of Weeksville, Bedford Styvansant History
 13 ... 5,000 (re. \$5,000)
 14 Spark Program, Inc. ... 1,000 (re. \$1,000)
 15 SQPA-NY Beacon Program (Roy Wilkens) ... 5,000 (re. \$5,000)
 16 St. Albans Multipurpose Community Center ... 2,000 (re. \$2,000)
 17 Stapleton UAME Church ... 2,500 (re. \$2,500)
 18 Staten Island Federation of Parent Teacher Associations
 19 2,000 (re. \$2,000)
 20 Tarrytown-On-Hudson ... 10,000 (re. \$10,000)
 21 The After School Corporation (TASC) ... 5,000 (re. \$5,000)
 22 The After-School Corporation (TASC) ... 5,000 (re. \$5,000)
 23 The Maple Street School ... 2,000 (re. \$2,000)
 24 The Metropolitan Eagles Sports Club, Inc. ... 5,000 (re. \$5,000)
 25 The New Way Circus Center, Inc. ... 5,000 (re. \$5,000)
 26 Today's Students - Tomorrow's Teachers ... 9,000 (re. \$9,000)
 27 Today's Students Tomorrow's Teachers ... 9,000 (re. \$9,000)
 28 Tribecca Learning Center, PS 150 ... 4,000 (re. \$4,000)
 29 Tzvi Dov Roth Academy ... 20,000 (re. \$20,000)
 30 United Black Men of Queens County ... 7,000 (re. \$7,000)
 31 United Family Organization Global (St. Albans Multipurpose Community
 32 Center) ... 50,000 (re. \$50,000)
 33 Voorheesville Public Library ... 4,000 (re. \$4,000)
 34 Westchester Community College Foundation ... 5,000 (re. \$5,000)
 35 Westchester Library System ... 5,000 (re. \$5,000)
 36 [Women of Color Quilters Network, Inc. New York Chapter
 37 5,000 (re. \$5,000)]
 38 Woodycrest Center for Human Development, Inc.
 39 7,500 (re. \$7,500)
 40 Yeshiva of Manhattan Beach ... 10,000 (re. \$10,000)
 41 York College TV Studio (York College/CUNY) ... 2,000 (re. \$2,000)
 42 Young Leaders Institute ... 7,000 (re. \$7,000)
 43 Youth America, Inc, ... 5,000 (re. \$5,000)
 44 Youth and Police Initiative (North American Family Institute) ...
 45 10,000 (re. \$10,000)
 46 Zen Masters, Inc. (Taurus Associates) ... 2,000 (re. \$2,000)

 47 General Fund / Aid to Localities
 48 Community Projects Fund - 007
 49 Account CC

 50 82ND STREET ACADEMICS ... 5,000 (re. \$5,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	AFTERDARK CATV PRODUCTIONS ... 10,000	(re. \$10,000)
2	AFTER-SCHOOL CORPORATION	
3	[19,500] 14,500	(re. \$14,500)
4	ALBANY PUBLIC LIBRARY FOUNDATION, INC. ... 5,000	(re. \$5,000)
5	ANNE SULLIVAN SCHOOL (PS 238) ... 2,000	(re. \$2,000)
6	ART LAB, INC. ... 2,500	(re. \$2,500)
7	BAY SHORE SCHOOL DISTRICT ... 2,000	(re. \$2,000)
8	BAYPORT-BLUE POINT PUBLIC LIBRARY ... 2,000	(re. \$2,000)
9	BAYPORT-BLUE POINT SCHOOL DISTRICT ... 4,000	(re. \$4,000)
10	BAYPORT-BLUE POINT UFSD ... 2,000	(re. \$2,000)
11	BEACH CHANNEL HIGH SCHOOL ... 5,000	(re. \$5,000)
12	[BLESSED SACRAMENT SCHOOL ... 4,000	(re. \$4,000)]
13	BRIGHTON CENTRAL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
14	BRONX COMMUNITY COLLEGE ... 25,000	(re. \$25,000)
15	BROOKLYN COLLEGE INSTITUTE FOR RETIREES ... 5,000	(re. \$5,000)
16	BROOKLYN EDUCATIONAL OPPORTUNITY CENTER ... 5,000	(re. \$5,000)
17	BROOKLYN HISTORICAL SOCIETY ... 34,250	(re. \$34,250)
18	BROOKLYN MUSIC AND ARTS PROGRAM, INC. ... 5,000	(re. \$5,000)
19	BROOKLYN OLD TIMERS FOUNDATION, INC. ... 6,000	(re. \$6,000)
20	BROOKLYN PUBLIC LIBRARY ... 40,332	(re. \$40,332)
21	BROOKLYN PUBLIC LIBRARY [FOUNDATION, INC.] ... 6,758	(re. \$6,758)
22	CENTER FOR JEWISH HISTORY, INC. ... 11,500	(re. \$11,500)
23	CENTER FOR LESBIAN AND GAY STUDIES ... 7,500	(re. \$7,500)
24	CENTRE AVENUE ELEMENTARY SCHOOL ... 5,000	(re. \$5,000)
25	CHILD CENTER OF NEW YORK, INC. ... 5,000	(re. \$5,000)
26	CITY UNIVERSITY OF NEW YORK-CREATIVE ARTS TEAM	
27	7,000	(re. \$7,000)
28	CIVIC EDUCATION AND ENGAGEMENT PROJECT ... 7,000	(re. \$7,000)
29	CO-OP CITY INTERGENERATION OUTREACH CENTER	
30	3,000	(re. \$3,000)
31	CODY CARES FOR KIDS, INC. ... 1,500	(re. \$1,500)
32	COLUMCILLE CULTURAL CENTER, INC. ... 7,500	(re. \$7,500)
33	[COMMUNITY SCHOOL DISTRICT 25 ... 1,250	(re. \$1,250)]
34	COMMUNITY SCHOOL DISTRICT #27 ... 42,000	(re. \$42,000)
35	COMMUNITY SCHOOL DISTRICT 17/PUBLIC SCHOOL 181	
36	3,000	(re. \$3,000)
37	COMMUNITY SCHOOL DISTRICT 17/PUBLIC SCHOOL 398	
38	2,000	(re. \$2,000)
39	COMMUNITY SCHOOL DISTRICT 18/IS 211 ... 8,000	(re. \$8,000)
40	COMMUNITY SCHOOL DISTRICT 18/IS 252 ... 7,500	(re. \$7,500)
41	COMMUNITY SCHOOL DISTRICT 18/IS 285 - MYER LEVIN SCHOOL	
42	4,500	(re. \$4,500)
43	COMMUNITY SCHOOL DISTRICT 18/PS 114 - RYDER ELEMENTARY	
44	4,000	(re. \$4,000)
45	COMMUNITY SCHOOL DISTRICT 18/PS 219 ... 7,500	(re. \$7,500)
46	COMMUNITY SCHOOL DISTRICT 18/PS 233 ... 9,000	(re. \$9,000)
47	COMMUNITY SCHOOL DISTRICT 18/PS 244 - RICHARD P. GREEN SCHOOL	
48	2,500	(re. \$2,500)
49	COMMUNITY SCHOOL DISTRICT 18/PS 268 ... 4,500	(re. \$4,500)
50	COMMUNITY SCHOOL DISTRICT 22/PS 269 ... 5,000	(re. \$5,000)
51	CONNETQUOT CENTRAL SCHOOL DISTRICT ... 4,000	(re. \$4,000)
52	CORDELLO AVENUE SCHOOL ... 10,000	(re. \$10,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	CORONA EAST ELMHURST LIBRARY ACTION COMMITTEE	
2	36,000	(re. \$36,000)
3	COUNCIL OF URBAN PROFESSIONALS ... 18,000	(re. \$18,000)
4	DELAWARE COMMUNITY SCHOOL PTA ... 5,000	(re. \$5,000)
5	DOMINICAN STUDIES INSTITUTE AT THE CITY COLLEGE	
6	10,000	(re. \$10,000)
7	DR. SUN YAT SEN MIDDLE SCHOOL 131M ... 17,000	(re. \$17,000)
8	EAGLE ACADEMY FOR YOUNG MEN ... 20,000	(re. \$20,000)
9	EAST NEW YORK DEVELOPMENT CORPORATION ... 5,000	(re. \$5,000)
10	EAST ROCHESTER UNION FREE SCHOOL DISTRICT ... 50,000 ...	(re. \$50,000)
11	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. ... 9,000	(re. \$9,000)
12	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. ... 2,750	(re. \$2,750)
13	EDGEMONT UNION FREE SCHOOL DISTRICT ... 15,000	(re. \$15,000)
14	FAMILY SERVICE LEAGUE, INC. ... 5,000	(re. \$5,000)
15	FIFTH AVENUE COMMITTEE, INC. ... 3,000	(re. \$3,000)
16	FORDHAM BEDFORD CHILDRENS SERVICES ... 10,000	(re. \$10,000)
17	FORT GEORGE COMMUNITY ENRICHMENT CENTER, INC.	
18	11,000	(re. \$11,000)
19	FRANKLIN ELEMENTARY SCHOOL ... 5,000	(re. \$5,000)
20	FRIENDS OF PS 166, INC. ... 7,000	(re. \$7,000)
21	FRIENDS OF ROCHDALE VILLAGE ADULT LEARNING CENTER	
22	10,000	(re. \$10,000)
23	FUND FOR PS 84, INC. ... 5,000	(re. \$5,000)
24	GLEN COVE LIBRARY ... 2,000	(re. \$2,000)
25	GRACE DODGE CAREER AND TECHNICAL EDUCATIONAL H.S.	
26	3,000	(re. \$3,000)
27	GRACE FOUNDATION OF NEW YORK ... 3,000	(re. \$3,000)
28	GRAND STREET SETTLEMENT, INC. ... 4,000	(re. \$4,000)
29	GREEK-AMERICAN INSTITUTE OF NEW YORK, INC. ... 5,000	(re. \$5,000)
30	GREENBURGH CENTRAL 7 EDUCATIONAL FOUNDATION	
31	15,000	(re. \$15,000)
32	GUILDERLAND CENTRAL SCHOOL ... 5,000	(re. \$5,000)
33	HASTINGS EDUCATION FOUNDATION, INC. ... 12,000	(re. \$12,000)
34	HEMPSTEAD PUBLIC LIBRARY ... 10,000	(re. \$10,000)
35	HILLEL THE FOUNDATION FOR JEWISH CAMPUS LIFE	
36	5,000	(re. \$5,000)
37	HS 515 ... 17,000	(re. \$17,000)
38	[HUDSON RIVER INSTITUTE FOR COLLABORATIVE POLICY	
39	7,500	(re. \$7,500)]
40	HUSAIN INSTITUTE OF TECHNOLOGY, INC. ... 11,000	(re. \$11,000)
41	IHS 51 ... 4,000	(re. \$4,000)
42	IRVINGTON EDUCATION FOUNDATION, INC. ... 15,000	(re. \$15,000)
43	IS 201 ... 1,000	(re. \$1,000)
44	IS 220 ... 4,500	(re. \$4,500)
45	IS 239 ... 1,000	(re. \$1,000)
46	IS 278 ... 1,000	(re. \$1,000)
47	IS 303 ... 1,000	(re. \$1,000)
48	IS 68 ... 1,000	(re. \$1,000)
49	IS 78 ... 1,000	(re. \$1,000)
50	ITALIC INSTITUTE OF AMERICA, INC. ... 1,000	(re. \$1,000)
51	JHS 56 ... 17,000	(re. \$17,000)
52	JOHN ADAMS HIGH SCHOOL ... 5,000	(re. \$5,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	KING STREET SCHOOL ... 10,000	(re. \$10,000)
2	KINGSTON COMMUNITY RADIO, INC. ... 10,000	(re. \$10,000)
3	KONBIT NEG LAKAY, INC. ... 4,000	(re. \$4,000)
4	LABORATORY INSTITUTE OF MERCHANDISING FASHION EDUCATION FOUNDATION,	
5	INC. ... 10,000	(re. \$10,000)
6	LACKAWANNA PUBLIC LIBRARY ... 5,000	(re. \$5,000)
7	LAURENS CENTRAL SCHOOL ... 15,000	(re. \$15,000)
8	LAWRENCE UNION FREE SCHOOL DISTRICT ... 2,500	(re. \$2,500)
9	LILLIAN L. RASHKIS HIGH SCHOOL ... 9,500	(re. \$9,500)
10	LINCOLN ELEMENTARY SCHOOL PTA ... 5,000	(re. \$5,000)
11	LINDENHURST PUBLIC SCHOOLS ... 15,000	(re. \$15,000)
12	LITERACY ASSISTANCE CENTER ... 6,000	(re. \$6,000)
13	LOCUST VALLEY CENTRAL SCHOOL DISTRICT ... 3,000	(re. \$3,000)
14	LONG ISLAND AMITY SCHOOL ... 2,000	(re. \$2,000)
15	LONG ISLAND LATINO TEACHERS ASSOCIATION, INC.	
16	4,000	(re. \$4,000)
17	LONGWOOD SCHOOL DISTRICT ... 2,000	(re. \$2,000)
18	LOUIS ARMSTRONG HOUSE MUSEUM ... 2,000	(re. \$2,000)
19	LUTHERAN FAMILY HEALTH CENTERS ... 3,000	(re. \$3,000)
20	MAKE THE ROAD NEW YORK ... 2,500	(re. \$2,500)
21	MANHATTAN BEACH SCHOOL (PS 195) ... 2,000	(re. \$2,000)
22	MANHATTAN COLLEGE ... 5,000	(re. \$5,000)
23	MANHATTAN NEW SCHOOL PTA ... 5,000	(re. \$5,000)
24	MAPLEWOOD NEIGHBORHOOD ASSOCIATION OF ROCHESTER, INC.	
25	5,000	(re. \$5,000)
26	MARTE VALLE MODEL SCHOOL ... 17,000	(re. \$17,000)
27	MARTHA WATFORD EARLY LEARNING CENTER ... 3,000	(re. \$3,000)
28	MARTIN DEPORRES SCHOOL, INC. ... 2,000	(re. \$2,000)
29	MARYMOUNT MANHATTAN COLLEGE ... 10,000	(re. \$10,000)
30	MEN OF EXQUISITE TASTE ... 5,000	(re. \$5,000)
31	MIDDLE COUNTRY SCHOOLS ... 2,000	(re. \$2,000)
32	MONROE COUNTY CAPTION COMMITTEE ... 5,000	(re. \$5,000)
33	MORRIS HIGH SCHOOL ... 2,500	(re. \$2,500)
34	MOUNT VERNON PUBLIC LIBRARY ... 10,000	(re. \$10,000)
35	MS 243, THE CENTER SCHOOL ... 3,000	(re. \$3,000)
36	MS 821, SUNSET PARK PREP ... 4,500	(re. \$4,500)
37	NEIGHBORHOOD SCHOOL ... 17,000	(re. \$17,000)
38	NEW ROCHELLE COMMUNITY ACTION PROGRAM ... 10,000	(re. \$10,000)
39	NEW YORK BRANCH OF THE INTERNATIONAL DYSLEXIA ASSOCIATION, INC.	
40	7,500	(re. \$7,500)
41	NY LATINO DOLLARS FOR SCHOLARS GREATER CAPITAL REGION	
42	3,000	(re. \$3,000)
43	NYC DEPARTMENT OF EDUCATION - IS 14 ... 2,500	(re. \$2,500)
44	NYC DEPARTMENT OF EDUCATION - IS 285 ... 2,500	(re. \$2,500)
45	NYC DEPARTMENT OF EDUCATION - JAMES MADISON HIGH SCHOOL	
46	2,500	(re. \$2,500)
47	NYC DEPARTMENT OF EDUCATION - PS 109 ... 2,500	(re. \$2,500)
48	NYC DEPARTMENT OF EDUCATION - PS 119 ... 2,500	(re. \$2,500)
49	NYC DEPARTMENT OF EDUCATION - PS 194 ... 2,500	(re. \$2,500)
50	NYC DEPARTMENT OF EDUCATION - PS 197 ... 2,500	(re. \$2,500)
51	NYC DEPARTMENT OF EDUCATION - PS 206 ... 2,500	(re. \$2,500)
52	NYC DEPARTMENT OF EDUCATION - PS 208 ... 2,500	(re. \$2,500)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	NYC DEPARTMENT OF EDUCATION - PS 244 ... 2,500	(re. \$2,500)
2	NYC DEPARTMENT OF EDUCATION - PS 251 ... 2,500	(re. \$2,500)
3	NYC DEPARTMENT OF EDUCATION - PS 52 ... 2,500	(re. \$2,500)
4	NYC DEPARTMENT OF EDUCATION - SAMUEL TILDEN HIGH SCHOOL	
5	2,500	(re. \$2,500)
6	NYC DEPARTMENT OF EDUCATION - SHEEPSHEAD BAY HIGH SCHOOL	
7	2,500	(re. \$2,500)
8	NYC DEPARTMENT OF EDUCATION - SOUTH SHORE HIGH SCHOOL	
9	2,500	(re. \$2,500)
10	NYC LAB MIDDLE SCHOOL FOR COLLABORATIVE STUDIES	
11	5,000	(re. \$5,000)
12	ONONDAGA COUNTY PUBLIC LIBRARY ... 10,000	(re. \$10,000)
13	PARENT-TEACHER ASSOCIATION OF PUBLIC SCHOOL/IS 217 M, INC.	
14	5,000	(re. \$5,000)
15	PARENTS ASSOCIATION OF PUBLIC SCHOOL 158-M	
16	5,000	(re. \$5,000)
17	PARTNERS FOR A BETTER EDUCATION, INC. ... 14,000	(re. \$14,000)
18	PATCHOGUE-MEDFORD LIBRARY ... 5,000	(re. \$5,000)
19	PATCHOGUE-MEDFORD SCHOOL DISTRICT ... 12,000	(re. \$12,000)
20	PEOPLE'S UNITED METHODIST CITY SOCIETY HEADSTART - LIC	
21	1,250	(re. \$1,250)
22	PLEASANTVILLE UNION FREE SCHOOL DISTRICT	
23	14,000	(re. \$14,000)
24	PORT WASHINGTON EDUCATION FOUNDATION, INC.	
25	4,000	(re. \$4,000)
26	PTA OF MS 54, INC. ... 5,000	(re. \$5,000)
27	PUBLIC ACCESS NORTHERN DUTCHESS AREA, INC.	
28	5,000	(re. \$5,000)
29	PUBLIC SCHOOL #1 CONTEMPORARY ART CENTER, INC.	
30	1,000	(re. \$1,000)
31	PUBLIC SCHOOL 1 ... 21,500	(re. \$21,500)
32	PUBLIC SCHOOL 10 ... 3,000	(re. \$3,000)
33	PUBLIC SCHOOL 100 ... 1,000	(re. \$1,000)
34	PUBLIC SCHOOL 101 ... 2,200	(re. \$2,200)
35	PUBLIC SCHOOL 104 ... 1,000	(re. \$1,000)
36	PUBLIC SCHOOL 107 ... 8,250	(re. \$8,250)
37	PUBLIC SCHOOL 110 ... 20,000	(re. \$20,000)
38	PUBLIC SCHOOL 114 ... 1,000	(re. \$1,000)
39	PUBLIC SCHOOL 115 ... 1,000	(re. \$1,000)
40	PUBLIC SCHOOL 115-GLEN OAKS SCHOOL ... 5,000	(re. \$5,000)
41	PUBLIC SCHOOL 124 ... 17,000	(re. \$17,000)
42	PUBLIC SCHOOL 126 ... 17,000	(re. \$17,000)
43	PUBLIC SCHOOL 128 ... 2,000	(re. \$2,000)
44	PUBLIC SCHOOL 130 ... 24,000	(re. \$24,000)
45	PUBLIC SCHOOL 131Q - ABIGAIL ADAMS ... 2,000	(re. \$2,000)
46	PUBLIC SCHOOL 134 ... 20,000	(re. \$20,000)
47	PUBLIC SCHOOL 137 ... 17,000	(re. \$17,000)
48	PUBLIC SCHOOL 139 ... 9,200	(re. \$9,200)
49	PUBLIC SCHOOL 140 ... 17,000	(re. \$17,000)
50	PUBLIC SCHOOL 142 ... 17,000	(re. \$17,000)
51	PUBLIC SCHOOL 144 ... 6,000	(re. \$6,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	PUBLIC SCHOOL 145-THE BLOOMINGDALE SCHOOL	
2	2,500	(re. \$2,500)
3	PUBLIC SCHOOL 149-BEACON PROGRAM ... 5,500	(re. \$5,500)
4	PUBLIC SCHOOL 15-PATRICK F. DALY ... 4,500	(re. \$4,500)
5	PUBLIC SCHOOL 153-HOMECREST SCHOOL OF MUSIC	
6	2,000	(re. \$2,000)
7	PUBLIC SCHOOL 154 ... 7,000	(re. \$7,000)
8	PUBLIC SCHOOL 163 ... 1,250	(re. \$1,250)
9	PUBLIC SCHOOL 169 ... 4,500	(re. \$4,500)
10	PUBLIC SCHOOL 172 ... 4,500	(re. \$4,500)
11	PUBLIC SCHOOL 174 ... 2,200	(re. \$2,200)
12	PUBLIC SCHOOL 179 ... 3,000	(re. \$3,000)
13	PUBLIC SCHOOL 185 ... 1,000	(re. \$1,000)
14	PUBLIC SCHOOL 188 ... 1,000	(re. \$1,000)
15	PUBLIC SCHOOL 19 ... 5,000	(re. \$5,000)
16	PUBLIC SCHOOL 2 ... 17,000	(re. \$17,000)
17	PUBLIC SCHOOL 20 ... 25,000	(re. \$25,000)
18	PUBLIC SCHOOL 203 ... 1,000	(re. \$1,000)
19	PUBLIC SCHOOL 207 ... 1,000	(re. \$1,000)
20	PUBLIC SCHOOL 209-MARGARET MEAD SCHOOL ... 2,000	(re. \$2,000)
21	PUBLIC SCHOOL 212 ... 4,000	(re. \$4,000)
22	PUBLIC SCHOOL 217 ... 7,000	(re. \$7,000)
23	PUBLIC SCHOOL 222 ... 1,000	(re. \$1,000)
24	PUBLIC SCHOOL 225-EILEEN ZAGLAN SCHOOL ... 2,000	(re. \$2,000)
25	PUBLIC SCHOOL 229 ... 1,000	(re. \$1,000)
26	PUBLIC SCHOOL 230 ... 7,000	(re. \$7,000)
27	PUBLIC SCHOOL 236 ... 1,000	(re. \$1,000)
28	PUBLIC SCHOOL 24 ... 4,500	(re. \$4,500)
29	PUBLIC SCHOOL 253 ... 1,000	(re. \$1,000)
30	PUBLIC SCHOOL 254-DAG HAMMARSKJOLD ... 2,000	(re. \$2,000)
31	PUBLIC SCHOOL 255 ... 2,000	(re. \$2,000)
32	PUBLIC SCHOOL 272 ... 1,000	(re. \$1,000)
33	PUBLIC SCHOOL 276 ... 1,000	(re. \$1,000)
34	PUBLIC SCHOOL 277 ... 1,000	(re. \$1,000)
35	PUBLIC SCHOOL 288 ... 1,000	(re. \$1,000)
36	PUBLIC SCHOOL 295 ... 3,000	(re. \$3,000)
37	PUBLIC SCHOOL 3-THE JOHN MELSER CHARRETTE SCHOOL	
38	5,000	(re. \$5,000)
39	PUBLIC SCHOOL 312 ... 1,000	(re. \$1,000)
40	PUBLIC SCHOOL 32 ... 1,250	(re. \$1,250)
41	PUBLIC SCHOOL 32 QUEENS ... 3,000	(re. \$3,000)
42	PUBLIC SCHOOL 321 ... 7,000	(re. \$7,000)
43	PUBLIC SCHOOL 329 ... 1,000	(re. \$1,000)
44	PUBLIC SCHOOL 39 ... 7,000	(re. \$7,000)
45	PUBLIC SCHOOL 42 ... 17,000	(re. \$17,000)
46	PUBLIC SCHOOL 49 ... 2,200	(re. \$2,200)
47	PUBLIC SCHOOL 503 ... 4,500	(re. \$4,500)
48	PUBLIC SCHOOL 506 ... 4,500	(re. \$4,500)
49	PUBLIC SCHOOL 63 ... 17,000	(re. \$17,000)
50	PUBLIC SCHOOL 87 ... 5,000	(re. \$5,000)
51	PUBLIC SCHOOL 87 QUEENS ... 8,000	(re. \$8,000)
52	PUBLIC SCHOOL 90 ... 1,000	(re. \$1,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	PUBLIC SCHOOL 94 ... 4,500	(re. \$4,500)
2	PUBLIC SHOOOL 161 Q ... 1,500	(re. \$1,500)
3	QSAC, INC. ... 4,000	(re. \$4,000)
4	QUEENS BOROUGH PUBLIC LIBRARY ... 27,500	(re. \$27,500)
5	QUEENS HIGH SCHOOL OF TEACHING, LIBERAL ARTS AND SCIENCES	
6	1,000	(re. \$1,000)
7	REDEMPTION, INC. ... 5,000	(re. \$5,000)
8	REGION #5 - LIFEGUARD DEVELOPMENT PROGRAM ... 3,000	(re. \$3,000)
9	RESEARCH FOUNDATION OF STATE UNIVERSITY OF NEW YORK	
10	19,100	(re. \$19,100)
11	RESEARCH FOUNDATION OF STATE UNIVERSITY OF NEW YORK	
12	7,500	(RE. \$7,500)
13	RIVERHEAD CENTRAL SCHOOL DISTRICT ... 1,000	(re. \$1,000)
14	SACHEM CENTRAL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
15	SAND LAKE TOWN LIBRARY ... 5,000	(re. \$5,000)
16	SAYVILLE PUBLIC SCHOOLS ... 9,000	(re. \$9,000)
17	SHENENDEHOWA VARSITY FOOTBALL BOOSTER CLUB	
18	4,000	(re. \$4,000)
19	SNUG HARBOR CULTURAL CENTER, INC. ... 5,000	(re. \$5,000)
20	SOCIETY OF THE THIRD STREET MUSIC SCHOOL SETTLEMENT, INC.	
21	5,000	(re. \$5,000)
22	[SOPHIE DAVIS MEDICAL SCHOOL/QUEENS BRIDGE TO MEDICINE PROGRAM	
23	5,000	(re. \$5,000)]
24	SOUTH COUNTRY SCHOOL DISTRICT ... 6,000	(re. \$6,000)
25	SPECIAL EDUCATION PTA (SEPTA) ... 5,000	(re. \$5,000)
26	[SQPA BEACON SCHOOL AT IS8, QUEENS ... 7,500	(re. \$7,500)]
27	ST. BRIGID'S ROMAN CATHOLIC CHURCH ... 1,250	(re. \$1,250)
28	ST. JOSEPHS SCHOOL FOR THE DEAF ... 1,000	(re. \$1,000)
29	STATEN ISLAND HIGH SCHOOL TRACK AND FIELD ASSOCIATION	
30	5,000	(re. \$5,000)
31	[STATEN ISLAND TECHNICAL HIGH SCHOOL ... 4,000	(re. \$4,000)]
32	STATEWIDE MEDIA PROJECT, INC. ... 10,000	(re. \$10,000)
33	STOCKBRIDGE VALLEY CENTRAL SCHOOL ... 5,000	(re. \$5,000)
34	STONE RIDGE PUBLIC LIBRARY ... 5,000	(re. \$5,000)
35	STUDENT ADVOCACY, INC. ... 10,000	(re. \$10,000)
36	SUNY BROOKLYN EDUCATIONAL OPPORTUNITY CENTER	
37	5,000	(re. \$5,000)
38	SUSAN E. WAGNER HIGH SCHOOL ... 2,500	(re. \$2,500)
39	SYRACUSE TEACHERS TRUST ... 15,000	(re. \$15,000)
40	SYRACUSE UNIVERSITY ... 15,000	(re. \$15,000)
41	THE LEARNING PROJECT ONE ... 17,000	(re. \$17,000)
42	THOMAS H. SLATER CENTER, INC. ... 10,000	(re. \$10,000)
43	TONAWANDA/GRAND ISLAND TEACHER CENTER ... 5,000	(re. \$5,000)
44	TOWN OF NORTH HEMPSTEAD ... 6,000	(re. \$6,000)
45	TURNING POINT ... 10,000	(re. \$10,000)
46	UNIFIED NEW CASSEL COMMUNITY REVITALIZATION CORPORATION	
47	10,000	(re. \$10,000)
48	UNIVERSITY HEIGHTS HIGH SCHOOL ... 12,000	(re. \$12,000)
49	UPPER MANHATTAN SPECIALIZED SCIENCE HIGH SCHOOL INITIATIVE, LTD.	
50	5,000	(re. \$5,000)
51	UPSTATE NEW YORK FAMILIES FOR EFFECTIVE AUTISM TREATMENT, INC.	
52	15,000	(re. \$15,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	WATERBURY LASALLE COMMUNITY AND HOMEOWNERS ASSOCIATION, INC	
2	1,500	(re. \$1,500)
3	WEBSTER PUBLIC LIBRARY ... 15,000	(re. \$15,000)
4	WEST BABYLON TOTAL STUDENT MIND AND BODY, INC.	
5	10,000	(re. \$10,000)
6	WEST IRONDEQUOIT CENTRAL SCHOOL DISTRICT	
7	10,000	(re. \$10,000)
8	WYANDANCH PUBLIC LIBRARY ... 20,000	(re. \$20,000)
9	YAI - WILLIAM O'CONNOR ... 3,000	(re. \$3,000)
10	YESHIVA OF MANHATTAN BEACH ... 3,000	(re. \$3,000)
11	YONKERS PUBLIC SCHOOL DISTRICT ... 5,000	(re. \$5,000)
12	YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE CAPITAL DISTRICT	
13	10,000	(re. \$10,000)
14	General Fund / Aid to Localities	
15	Community Projects Fund - 007	
16	Account EE	
17	A DIFFERENT WAY IN READING CENTER ... 10,000	(re. \$10,000)
18	ALLEN'S HILL FREE LIBRARY ... 10,000	(re. \$10,000)
19	ARLINGTON CENTRAL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
20	BALDWIN SCHOOL DISTRICT ... 10,000	(re. \$10,000)
21	BALLSTON SPA CENTRAL SCHOOL DISTRICT ... 500	(re. \$500)
22	BALLSTON SPA CENTRAL SCHOOL DISTRICT ... 15,000	(re. \$15,000)
23	BARKER FREE LIBRARY ... 2,000	(re. \$2,000)
24	CENTER MORICHES FREE PUBLIC LIBRARY ... 1,000	(re. \$1,000)
25	CENTRAL SQUARE CENTRAL SCHOOL ... 10,000	(re. \$10,000)
26	CLIFTON-FINE CENTRAL SCHOOLS ... 2,500	(re. \$2,500)
27	CLINTON CENTRAL SCHOOL ... 10,000	(re. \$10,000)
28	COL-GREENE READING COUNCIL, C/O GREENVILLE CSD	
29	1,000	(re. \$1,000)
30	EAST HAMPTON LIBRARY ... 1,000	(re. \$1,000)
31	ELBA CENTRAL SCHOOL ... 5,000	(re. \$5,000)
32	ELMONT UNION FREE SCHOOL DISTRICT ... 30,000	(re. \$30,000)
33	ELWOOD PUBLIC LIBRARY ... 2,000	(re. \$2,000)
34	FRANKLIN SQUARE SCHOOL DISTRICT ... 25,000	(re. \$25,000)
35	FULTON COUNTY COMMUNITY COLLEGE ... 7,500	(re. \$7,500)
36	FULTON-MONTGOMERY COMMUNITY COLLEGE ... 5,000	(re. \$5,000)
37	GENESEE LIBRARY ... 1,500	(re. \$1,500)
38	HAGEDORN LITTLE VILLAGE SCHOOL ... 2,000	(re. \$2,000)
39	HAMPTON LIBRARY IN BRIDGEHAMPTON ... 1,000	(re. \$1,000)
40	HAXTON MEMORIAL LIBRARY ... 1,500	(re. \$1,500)
41	HOPEVALE UNION FREE SCHOOL DISTRICT ... 6,000	(re. \$6,000)
42	ISLAND TREES PTA ... 1,000	(re. \$1,000)
43	ISLAND TREES SCHOOL DISTRICT ... 7,000	(re. \$7,000)
44	JAMESTOWN COMMUNITY COLLEGE, OLEAN CAMPUS ... 7,500	(re. \$7,500)
45	JOHN JERMAIN MEMORIAL LIBRARY ... 1,000	(re. \$1,000)
46	LYNBROOK SCHOOL DISTRICT ... 10,000	(re. \$10,000)
47	MALVERNE SCHOOL DISTRICT ... 10,000	(re. \$10,000)
48	MARCELLUS FREE LIBRARY ... 4,000	(re. \$4,000)
49	MASSAPEQUA PTA ... 1,000	(re. \$1,000)
50	MASSAPEQUA PUBLIC SCHOOLS ... 1,000	(re. \$1,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	MASTIC MORICHES SHIRLEY COMMUNITY LIBRARY	
2	1,000	(re. \$1,000)
3	MINEOLA UNION FREE SCHOOL DISTRICT ... 3,750	(re. \$3,750)
4	MONTAUK LIBRARY ... 1,000	(re. \$1,000)
5	NEW HYDE PARK-GARDEN CITY PARK UNION FREE SCHOOL DISTRICT	
6	3,750	(re. \$3,750)
7	NIOGA LIBRARY SYSTEM ... 1,000	(re. \$1,000)
8	NORTHVILLE CENTRAL SCHOOL DISTRICT ... 6,500	(re. \$6,500)
9	OLDFIELDS MIDDLE SCHOOL ... 1,000	(re. \$1,000)
10	PECK MEMORIAL LIBRARY ... 5,000	(re. \$5,000)
11	PLAINEDGE PTA ... 1,000	(re. \$1,000)
12	PROJECT GRD LONG ISLAND, INC. ... 4,000	(re. \$4,000)
13	QUOGUE LIBRARY ... 1,000	(re. \$1,000)
14	ROELIFF JANSEN COMMUNITY LIBRARY ... 5,000	(re. \$5,000)
15	SCHENECTADY DAY NURSERY, INC. ... 15,000	(re. \$15,000)
16	SEWANHAKA CENTRAL HIGH SCHOOL DISTRICT	
17	41,000	(re. \$41,000)
18	SEYMOUR LIBRARY ... 5,000	(re. \$5,000)
19	SHERBURNE PUBLIC LIBRARY ... 2,000	(re. \$2,000)
20	SPACKENKILL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
21	SWAN LIBRARY ... 1,500	(re. \$1,500)
22	THE BLOUNT LIBRARY, INC. ... 5,000	(re. \$5,000)
23	VALLEY STREAM CENTRAL SCHOOL DISTRICT ... 5,000	(re. \$5,000)
24	VALLEY STREAM SCHOOL DISTRICT #13 ... 5,000	(re. \$5,000)
25	VALLEY STREAM SCHOOL DISTRICT #30 ... 5,000	(re. \$5,000)
26	WALLKILL PUBLIC LIBRARY ... 5,000	(re. \$5,000)
27	WEST HEMPSTEAD SCHOOL DISTRICT ... 10,000	(re. \$10,000)
28	WESTHAMPTON FREE LIBRARY ... 1,000	(re. \$1,000)
29	YATES COMMUNITY LIBRARY ... 1,500	(re. \$1,500)

30 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
 31 section 1, of the laws of 2008:

32 Maintenance Undistributed

33 For services and expenses or for contracts with municipalities and/or
 34 private not-for-profit agencies for the amounts herein provided:

35 General Fund / Aid to Localities
 36 Community Projects Fund - 007
 37 Account CC

38	Castleton Kids ... 70,000	(re. \$70,000)
39	David N. Dinkins Center ... 75,000	(re. \$75,000)
40	Museum of Jewish Heritage ... 100,000	(re. \$100,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2007, as
 42 amended by chapter 53, section 1, of the laws of 2009, is amended
 43 and reappropriated to read:

44 Maintenance Undistributed

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Alliance of Guardian Angels, Inc., The ...	50,000	(re. \$50,000)
Art Lab ...	4,000	(re. \$4,000)
Brooklyn Amity School ...	10,000	(re. \$10,000)
Canajoharie Central School District ...	30,000	(re. \$30,000)
Chautauqua County School Boards Association ...	52,000	(re. \$52,000)
Children's Alliance for Recreation (CARE) ...	50,000	(re. \$50,000)
Community District Education Council 29 ...	5,000	(re. \$5,000)
Community School District #29 ...	30,000	(re. \$30,000)
Community School District #25 ...	100,000	(re. \$100,000)
Community School District #26 ...	100,000	(re. \$100,000)
Community Wellness Council of the Bellmores and Merricks, Inc. ...	30,000	(re. \$30,000)
Dimitri and Georgea Kaloidis School ...	2,000	(re. \$2,000)
Eastern Suffolk BOCES ...	20,000	(re. \$20,000)
Eden ll School for Autistic Children, Inc., The ...	20,000	(re. \$20,000)
Elite High School ...	10,000	(re. \$10,000)
Executive Leadership Institute ...	5,000	(re. \$5,000)
Finger Lakes Institute ...	125,000	(re. \$125,000)
Franklin K. Lane High School SPARK Program ...	5,000	(re. \$5,000)
Franklin K. Lane High School/ Region 5 ...	10,000	(re. \$10,000)
Genesee Valley Central School ...	40,000	(re. \$40,000)
Glendale IS 119Q/Region 4 ...	1,500	(re. \$1,500)
Hinsdale Central School District ...	12,500	(re. \$12,500)
Homecrest School of Music, The ...	2,500	(re. \$2,500)
Intermediate School 77/Region 4 ...	3,200	(re. \$3,200)
John Adams High School ...	500	(re. \$500)
Learning Disabilities Association of Genesee Vally, Inc., The ...	50,000	(re. \$50,000)
P.S. 178 ...	5,000	(re. \$5,000)
Literacy Volunteers of America, Middletown, NY, Inc. ...	5,000	(re. \$5,000)
Long Island Advocates, Inc. ...	10,000	(re. \$10,000)
Long Island Amity School ...	10,000	(re. \$10,000)
Long Island Maritime Museum ...	22,500	(re. \$22,500)
Merrick Jewish Center ...	20,000	(re. \$20,000)
Moonbeam2earth Project, Inc. ...	3,000	(re. \$3,000)
Motor Racing Research Council, Inc. ...	12,000	(re. \$12,000)
MS 202/Region 5 ...	1,800	(re. \$1,800)
Nassau County Museum of Art ...	10,000	(re. \$10,000)
Newburgh Enlarged City School District ...	70,000	(re. \$70,000)
Niskayuna Central School District ...	10,000	(re. \$10,000)
Niskayuna Central School District ...	10,000	(re. \$10,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	North Bellmore Union Free School District ... 10,000 ... (re. \$10,000)
2	Our Lady of Lourdes School ... 25,000 (re. \$25,000)
3	Our Lady of Snows School ... 15,000 (re. \$15,000)
4	Our Savior Luthern Church ... 2,000 (re. \$2,000)
5	P.S. 88 The Seneca School/Region 4 ... 3,000 (re. \$3,000)
6	P.S. 254/Region 5 ... 5,000 (re. \$5,000)
7	P.S. 68 The Cambridge School/Region 4 ... 1,000 (re. \$1,000)
8	P.S./I.S. 208 Parent Teacher Assoc. ... 5,000 (re. \$5,000)
9	People's Church, The ... 5,000 (re. \$5,000)
10	PS 146/Region 5 ... 3,000 (re. \$3,000)
11	PS 49/Region 4 ... 3,000 (re. \$3,000)
12	PS 97/Region 5 ... 4,000 (re. \$4,000)
13	Region 4 Law Related Education ... 5,000 (re. \$5,000)
14	Region 4, Magnet/Beacon Program for Talented & Gifted (re. \$8,000)
15	8,000 (re. \$8,000)
16	Richmond Hill High School ... 10,000 (re. \$10,000)
17	Ridgewood Intermediate School IS 93/Region 4 ... 3,000 .. (re. \$3,000)
18	Rockland Conservatory of Music ... 20,000 (re. \$20,000)
19	Seaford Union Free School District ... 20,000 (re. \$20,000)
20	Sophie Davis School of Medicine, The ... 5,000 (re. \$5,000)
21	St. Augustine School ... 4,500 (re. \$4,500)
22	St. John The Baptist Diocesan High School (re. \$100,000)
23	100,000 (re. \$100,000)
24	Tzvi Dov Roth Academy ... 5,000 (re. \$5,000)
25	Vincent D. Grippo School - P.S. 69 ... 1,500 (re. \$1,500)
26	West Park Union Free School District ... 15,000 (re. \$15,000)
27	Western New York Council on Occupational Safety and Health (re. \$35,000)
28	35,000 (re. \$35,000)
29	Westmoreland Central School ... 68,000 (re. \$68,000)
30	William S. Covert Elementary School PTA ... 25,000 (re. \$25,000)
31	WNY Council on Occupational Safety and Health (re. \$24,000)
32	24,000 (re. \$24,000)
33	Yeshiva Ohr Yitzchok ... 2,500 (re. \$2,500)
34	St. John's University ... 20,000 (re. \$20,000)
35	St. John's University ... 3,000 (re. \$3,000)
36	St. John's University - Loretto Memorial Library (re. \$50,000)
37	50,000 (re. \$50,000)
38	Amenia Free Library ... 7,500 (re. \$7,500)
39	Amherst Public Library ... 10,000 (re. \$10,000)
40	Arvilla E. Diver Memorial Library ... 25,000 (re. \$25,000)
41	Brooklyn Public Library ... 5,000 (re. \$5,000)
42	Canajoharie Library & Art Gallery ... 10,000 (re. \$10,000)
43	East Rochester, Village of ... 8,000 (re. \$8,000)
44	Fort Hunter Free Library ... 10,000 (re. \$10,000)
45	Franklin Square Public Library ... 5,000 (re. \$5,000)
46	Friendship Free Library ... 15,000 (re. \$15,000)
47	Lindenhurst Memorial Library ... 10,000 (re. \$10,000)
48	Old Bethpage/Plainview Public Library ... 10,000 (re. \$10,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Pawling Free Library ... 30,000	(re. \$30,000)
2	Pine Plains Free Library ... 100,000	(re. \$100,000)
3	Port Jefferson Free Library ... 13,000	(re. \$13,000)
4	Putnam Valley Free Library ... 7,500	(re. \$7,500)
5	Richville Free Library ... 10,000	(re. \$10,000)
6	Schenectady County Public Library ... 25,000	(re. \$25,000)
7	Uniondale Public Library ... 10,000	(re. \$10,000)
8	Wantagh Library ... 5,000	(re. \$5,000)
9	General Fund / Aid to Localities	
10	Community Projects Fund - 007	
11	Account BB	
12	100 Blacks Who Care, Inc. ... 20,000	(re. \$20,000)
13	ABC Ministry and Counseling Center, INC. ... 5,000	(re. \$5,000)
14	Action Center for Education and Community Development, Inc. ...	
15	5,000	(re. \$5,000)
16	African Center for Community Empowerment	
17	5,000	(re. \$5,000)
18	American Red Cross of Greater New York ... 2,500	(re. \$2,500)
19	Ballet Tech ... 5,000	(re. \$5,000)
20	Beacon School - SQPA ... 5,000	(re. \$5,000)
21	Blessed Sacrament School ... 6,000	(re. \$6,000)
22	Brooklyn Children's Museum ... 10,000	(re. \$10,000)
23	Brooklyn Cricket League Inc. ... 5,000	(re. \$5,000)
24	BROOKLYN ECONOMIC DEVELOPMENT CORPORATION	
25	5,000	(RE. \$5,000)
26	Brooklyn Educational Opportunity Center	
27	10,000	(re. \$10,000)
28	Brooklyn Public Library ... 10,000	(re. \$10,000)
29	Brownstoners of Bedford Stuyvesant, Inc. ... 6,000	(re. \$6,000)
30	Children of Color ... 1,500	(re. \$1,500)
31	Corona-East Elmhurst Dollars for Scholars ... 2,000	(re. \$2,000)
32	David A. Stein Riverdale/Kingsbridge Academy	
33	2,000	(re. \$2,000)
34	Delta Sigma Theta Sorority, Inc. ... 5,000	(re. \$5,000)
35	Dominican Women's Development Center ... 4,000	(re. \$4,000)
36	Each One Teach One ... 5,000	(re. \$5,000)
37	Eagle Academy for Young Men ... 5,000	(re. \$5,000)
38	East New York Family Day Care Processing Center, Inc.	
39	1,250	(re. \$1,250)
40	Eastchester Community Action Program ... 2,500	(re. \$2,500)
41	Elmont School District ... 10,000	(re. \$10,000)
42	Federation of Hellenic Societies of Greater New York, Inc (Music) ...	
43	3,000	(re. \$3,000)
44	Federation of Hellenic Societies of Greater New York, Inc. (Dance) ...	
45	3,000	(re. \$3,000)
46	Fifth Avenue Committee/Carroll Gardens Neighborhood Women	
47	4,000	(re. \$4,000)
48	Friends of Brook Park / Downtown Bronx Eco Development Corporation ...	
49	5,000	(re. \$5,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Grace Dodge Career and Technical High School	
2	65,000	(re. \$65,000)
3	Great Neck School District ... 7,500	(re. \$7,500)
4	Greek American Broadcasting Information and Cultural Activities Corp.	
5	... 4,000	(re. \$4,000)
6	Gregorio Luperon High School Enhancement Program	
7	2,000	(re. \$2,000)
8	Harlem Educational Activities Fund (HEAF) ... 4,000	(re. \$4,000)
9	Harlem Live ... 4,000	(re. \$4,000)
10	Herricks School District ... 5,000	(re. \$5,000)
11	Hostos Community College - Dominican Republic Study Abroad Program ...	
12	2,000	(re. \$2,000)
13	Husain Institute of Technology ... 5,000	(re. \$5,000)
14	I.S. 292 ... 1,500	(re. \$1,500)
15	Interactive Digital Academy (IDA) ... 5,000	(re. \$5,000)
16	Kew Gardens Hills Civic Assosiation, Inc. ... 5,000	(re. \$5,000)
17	Latin Technologies, Inc. ... 2,000	(re. \$2,000)
18	Lesbian, Gay, Bisexual, Transgender Community Center (LGBT) ...	
19	100,000	(re. \$100,000)
20	Literacy Partners ... 1,000	(re. \$1,000)
21	M.S. 571-The Bergen Upper School ... 10,000	(re. \$10,000)
22	Metro Eagles After School Program ... 15,000	(re. \$15,000)
23	Mirrer Yeshiva Central Institute ... 5,000	(re. \$5,000)
24	MoCADA ... 5,000	(re. \$5,000)
25	Montessori Progressive Learning Center ... 5,000	(re. \$5,000)
26	Mosholu Montefiore Community Center ... 15,000	(re. \$15,000)
27	Mothers Against Drunk Driving -- MADD in Queens	
28	2,000	(re. \$2,000)
29	Museum of Jewish Heritage ... 10,000	(re. \$10,000)
30	Musica de Camara, Inc. ... 5,000	(re. \$5,000)
31	NARAL Pro-Choice New York ... 100,000	(re. \$100,000)
32	Neighborhood Improvement Association ... 10,000	(re. \$10,000)
33	New Hope Community Resource Center ... 5,000	(re. \$5,000)
34	New Rochelle Fund for Educational Excellence	
35	5,000	(re. \$5,000)
36	New Rochelle Public Library ... 10,000	(re. \$10,000)
37	New World Creation Resource Center Inc. ... 2,000	(re. \$2,000)
38	New York 4 Life ... 10,000	(re. \$10,000)
39	NYC ACTSO ... 5,000	(re. \$5,000)
40	Pine Hill Primary Center ... 10,000	(re. \$10,000)
41	PS 41 ... 16,400	(re. \$16,400)
42	PS 83 ... 2,500	(re. \$2,500)
43	PS/IS 194 ... 2,500	(re. \$2,500)
44	Public Policy and Education Fund of New York	
45	100,000	(re. \$100,000)
46	Public School 217 ... 5,000	(re. \$5,000)
47	Rabenstein Learning Center ... 5,000	(re. \$5,000)
48	Renaissance Education Music and Sports (EMS)	
49	5,000	(re. \$5,000)
50	Rendall Memorial Presbyterian Church Josephine and Eugene Gordon Scho-	
51	larshjip Fund ... 5,000	(re. \$5,000)
52	Rockaway Sports Association ... 3,000	(re. \$3,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Saint Vincent Catholic Medical Centers - Reach out and Read Program	
2	... 1,000	(re. \$1,000)
3	[Salem's Missionary Baptist Church ... 5,000	(re. \$5,000)]
4	Sesame Flyers International ... 5,000	(re. \$5,000)
5	South Brooklyn Youth Consortium ... 10,000	(re. \$10,000)
6	Spark Program, Inc. ... 2,500	(re. \$2,500)
7	St. Augustine Children Youth and Family Center	
8	5,000	(re. \$5,000)
9	The After School Corporation (TASC) ... 5,000	(re. \$5,000)
10	The Carlos Lezama Archives and Caribbean Cultural Center (CLACC-C) ...	
11	5,000	(re. \$5,000)
12	The Center School ... 1,000	(re. \$1,000)
13	The Jackson Heights Art Club ... 3,000	(re. \$3,000)
14	The Jacob Riis Community School/PS 126 ... 2,000	(re. \$2,000)
15	The Korean American Brooklyn Association KABA	
16	5,000	(re. \$5,000)
17	Tribeca Learning Center, PS 150 ... 5,000	(re. \$5,000)
18	Tzvi Dov Roth Academy ... 20,000	(re. \$20,000)
19	Villa Maria College of Bflo ... 25,000	(re. \$25,000)
20	Westbury School District ... 10,000	(re. \$10,000)
21	White Plains School District ... 2,000	(re. \$2,000)
22	Young Leaders Institute, Inc. ... 5,000	(re. \$5,000)
23	YOUNG WOMENS LEADERSHIP NETWORK ... 10,000	(RE. \$10,000)
24	General Fund / Aid to Localities	
25	Community Projects Fund - 007	
26	Account CC	
27	AUGUST MARTIN HIGH SCHOOL ... 8,000	(re. \$8,000)
28	BAY SHORE SCHOOL DISTRICT ... 2,000	(re. \$2,000)
29	BEACH CHANNEL HIGH SCHOOL ... 3,000	(re. \$3,000)
30	BOOKER T. WASHINGTON MS 54 ... 4,500	(re. \$4,500)
31	BRIDGE STREET PREPARATORY SCHOOL ... 5,000	(re. \$5,000)
32	BRIGHTON CENTRAL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
33	BRONX COMMUNITY COLLEGE ... 16,500	(re. \$16,500)
34	BROOKHAVEN SCIENCE ASSOCIATES ... 4,000	(re. \$4,000)
35	BROOKLYN CHILDREN'S MUSEUM CORP. ... 22,664	(re. \$22,664)
36	BROOKLYN CHILDREN'S MUSEUM CORP. ... 2,500	(RE. \$2,500)
37	BROOKLYN EDUCATIONAL OPPORTUNITY CENTER	
38	[12,500] 10,000	(re. \$10,000)
39	BROOKLYN HISTORICAL SOCIETY ... 5,000	(re. \$5,000)
40	BROOKLYN MUSIC AND ARTS PROGRAM, INC. ... 5,000	(re. \$5,000)
41	BROOKLYN NAACP ... 7,500	(re. \$7,500)
42	BROOKLYN OLD TIMERS FOUNDATION, INC. ... 5,000	(re. \$5,000)
43	BROOKLYN PUBLIC LIBRARY ... 55,250	(re. \$55,250)
44	BROOKLYN PUBLIC LIBRARY ... 1,458	(RE. \$1,458)
45	BROOKLYN PUBLIC LIBRARY FOUNDATION, INC.	
46	[9,916] 1,458	(re. \$1,458)
47	CAZENOVIA PUBLIC LIBRARY SOCIETY ... 8,000	(re. \$8,000)
48	CENTER FOR LESBIAN AND GAY STUDIES ... 7,500	(re. \$7,500)
49	CHARTER SCHOOL ATHLETIC ASSOCIATION ... 17,500	(re. \$17,500)
50	CODY CARES FOR KIDS, INC. ... 1,000	(re. \$1,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	COLUMBIA HIGH SCHOOL ... 5,000	(re. \$5,000)
2	COMMUNITY SCHOOL DISTRICT #27, REGION #5	
3	19,500	(re. \$19,500)
4	COMMUNITY SCHOOL DISTRICT 17/PUBLIC SCHOOL 181	
5	3,000	(re. \$3,000)
6	COMMUNITY SCHOOL DISTRICT 17/PUBLIC SCHOOL 398	
7	2,000	(re. \$2,000)
8	COMMUNITY SCHOOL DISTRICT 18/PUBLIC SCHOOL 219	
9	6,000	(re. \$6,000)
10	COMMUNITY SCHOOL DISTRICT 18/PUBLIC SCHOOL 268	
11	3,500	(re. \$3,500)
12	COPIAGUE PUBLIC SCHOOLS ... 10,000	(re. \$10,000)
13	DR. SUN YAT SEN MIDDLE SCHOOL 131M ... 14,500	(re. \$14,500)
14	E.B. CRAWFORD PUBLIC LIBRARY ... 3,000	(re. \$3,000)
15	EAGLE ACADEMY FOR YOUNG MEN ... 25,000	(re. \$25,000)
16	EASTERN SUFFOLK BOCES ... 3,000	(re. \$3,000)
17	EASTRIDGE PARENTS FOR MUSIC ... 5,000	(re. \$5,000)
18	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. ... 3,000	(re. \$3,000)
19	FAIRPORT CENTRAL SCHOOL DISTRICT ... 25,000	(re. \$25,000)
20	FALLSBURGH HIGH SCHOOL ... 7,500	(re. \$7,500)
21	FIFTH AVENUE COMMITTEE, INC. ... 3,000	(re. \$3,000)
22	FOREST HILLS HIGH SCHOOL ... 5,500	(re. \$5,500)
23	FORT GEORGE COMMUNITY ENRICHMENT CENTER, INC.	
24	7,500	(re. \$7,500)
25	FOUNDATION FOR AUTISM INFORMATION AND RESEARCH	
26	4,000	(re. \$4,000)
27	GLEN COVE PUBLIC LIBRARY ... 2,000	(re. \$2,000)
28	GLENCLIFF ELEMENTARY SCHOOL ... 5,000	(re. \$5,000)
29	GREEK-AMERICAN INSTITUTE OF NEW YORK, INC. ... 5,000	(re. \$5,000)
30	HIGH MEADOW SCHOOL, INC. ... 5,000	(re. \$5,000)
31	HIGHBRIDGE VOICES CORPORATION ... 5,000	(re. \$5,000)
32	HOSTOS COMMUNITY COLLEGE ... 10,000	(re. \$10,000)
33	HS 515 ... 14,500	(re. \$14,500)
34	HUNTINGTON FREE LIBRARY AND READING ROOM ... 2,000	(re. \$2,000)
35	IHS 51 ... 2,000	(re. \$2,000)
36	IS 201 ... 1,000	(re. \$1,000)
37	IS 239 ... 1,000	(re. \$1,000)
38	JACK AND JILL OF AMERICA FOUNDATION, INC. ... 9,000	(re. \$9,000)
39	JHS 56 ... 14,500	(re. \$14,500)
40	JOHN ADAMS HIGH SCHOOL ... 3,000	(re. \$3,000)
41	JUST US, INC. ... 6,000	(re. \$6,000)
42	KIDS BASE & THE LITTLE SCHOOL ... 5,000	(re. \$5,000)
43	KINGSTON COMMUNITY RADIO, INC. ... 5,000	(re. \$5,000)
44	LABORATORY INSTITUTE OF MERCHANDISING-FASHION EDUCATION FOUNDATION ...	
45	7,500	(re. \$7,500)
46	LEARNING SUPPORT CENTER - REGION 4 ... 5,000	(re. \$5,000)
47	LEWIS H. LATIMER FUND, INC. ... 5,000	(re. \$5,000)
48	LINDENHURST ROBOTICS CLUB ... 1,848	(re. \$1,848)
49	LITERACY ASSISTANCE CENTER ... 5,000	(re. \$5,000)
50	LITERACY NASSAU, INC. ... 2,750	(re. \$2,750)
51	LITERACY SUFFOLK, INC. ... 2,000	(re. \$2,000)
52	LONG BEACH HIGH SCHOOL ... 10,000	(re. \$10,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	LONG BEACH LATINO CIVIC ASSOCIATION, INC. ... 5,000	(re. \$5,000)
2	LONG BEACH MARTIN LUTHER KING CENTER, INC. ... 5,500	(re. \$5,500)
3	LONG ISLAND LATINO TEACHERS ASSOCIATION, INC.	
4	3,000	(re. \$3,000)
5	LUTHERAN FAMILY HEALTH CENTERS ... 3,000	(re. \$3,000)
6	MANHATTAN BEACH SCHOOL (PUBLIC SCHOOL 195) ... 2,000	(re. \$2,000)
7	MARTHA WATFORD EARLY LEARNING CENTER ... 5,500	(re. \$5,500)
8	MARTIN DEPORRES SCHOOL, INC. ... 2,000	(re. \$2,000)
9	MECHANICVILLE CITY SCHOOL DISTRICT ... 5,000	(re. \$5,000)
10	MONTESSORI LEARNING CENTER ... 5,000	(re. \$5,000)
11	MONTGOMERY COUNTY LITERACY PROJECT, INC. ... 4,000	(re. \$4,000)
12	NAACP WILLIAMSBRIDGE BRANCH ... 4,000	(re. \$4,000)
13	NEST + M ... 14,500	(re. \$14,500)
14	NEW ROCHELLE PUBLIC LIBRARY ... 10,000	(re. \$10,000)
15	NYC DEPARTMENT OF EDUCATION - IS 14 ... 2,500	(re. \$2,500)
16	NYC DEPARTMENT OF EDUCATION - IS 285 ... 2,500	(re. \$2,500)
17	NYC DEPARTMENT OF EDUCATION - JAMES MADISON HIGH SCHOOL	
18	2,000	(re. \$2,000)
19	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 109	
20	2,000	(re. \$2,000)
21	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 119	
22	2,000	(re. \$2,000)
23	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 197	
24	2,000	(re. \$2,000)
25	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 208	
26	2,000	(re. \$2,000)
27	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 244	
28	2,000	(re. \$2,000)
29	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 251	
30	2,000	(re. \$2,000)
31	NYC DEPARTMENT OF EDUCATION - SOUTH SHORE HIGH SCHOOL	
32	2,000	(re. \$2,000)
33	NYC LAB SCHOOL FOR COLLABORATIVE STUDIES ... 5,000	(re. \$5,000)
34	ONONDAGA COUNTY PUBLIC LIBRARY ... 4,500	(re. \$4,500)
35	ONONDAGA-CORTLAND MADISON BOCES SCHOOL LIBRARY SYSTEM	
36	20,000	(re. \$20,000)
37	PRESTON HIGH SCHOOL ... 5,000	(re. \$5,000)
38	PROGRESS HIGH SCHOOL ... 10,000	(re. \$10,000)
39	PTA SCHOOL 19 ... 4,000	(re. \$4,000)
40	PUBLIC POLICY AND EDUCATION FUND ... 9,000	(re. \$9,000)
41	PUBLIC SCHOOL 1 ... 17,500	(re. \$17,500)
42	PUBLIC SCHOOL 1 CONTEMPORARY ART CENTER, INC.	
43	1,000	(re. \$1,000)
44	PUBLIC SCHOOL 107 ... 4,000	(re. \$4,000)
45	PUBLIC SCHOOL 110 ... 14,500	(re. \$14,500)
46	PUBLIC SCHOOL 114 ... 1,000	(re. \$1,000)
47	PUBLIC SCHOOL 126 ... 14,500	(re. \$14,500)
48	PUBLIC SCHOOL 128 ... 2,000	(re. \$2,000)
49	PUBLIC SCHOOL 130 ... 18,500	(re. \$18,500)
50	PUBLIC SCHOOL 134 ... 16,500	(re. \$16,500)
51	PUBLIC SCHOOL 137 ... 14,500	(re. \$14,500)
52	PUBLIC SCHOOL 139 ... 4,000	(re. \$4,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	PUBLIC SCHOOL 140 ... 14,500	(re. \$14,500)
2	PUBLIC SCHOOL 142 ... 14,500	(re. \$14,500)
3	PUBLIC SCHOOL 149 - BEACON PROGRAM ... 5,000	(re. \$5,000)
4	PUBLIC SCHOOL 153, HOMECREST SCHOOL OF MUSIC	
5	2,000	(re. \$2,000)
6	PUBLIC SCHOOL 154 ... 4,000	(re. \$4,000)
7	PUBLIC SCHOOL 172 ... 3,000	(re. \$3,000)
8	PUBLIC SCHOOL 185 ... 1,000	(re. \$1,000)
9	PUBLIC SCHOOL 19 ... 3,000	(re. \$3,000)
10	PUBLIC SCHOOL 193 QUEENS ... 3,000	(RE. \$3,000)
11	PUBLIC SCHOOL 2 ... 14,500	(re. \$14,500)
12	PUBLIC SCHOOL 20 ... 24,000	(re. \$24,000)
13	PUBLIC SCHOOL 217 ... 4,000	(re. \$4,000)
14	PUBLIC SCHOOL 230 ... 4,000	(re. \$4,000)
15	PUBLIC SCHOOL 24 PARENT TEACHER ASSOCIATION	
16	3,000	(re. \$3,000)
17	PUBLIC SCHOOL 288 ... 1,000	(re. \$1,000)
18	PUBLIC SCHOOL 3, THE JOHN MELSER CHARRETTE SCHOOL	
19	3,000	(re. \$3,000)
20	PUBLIC SCHOOL 321 ... 4,000	(re. \$4,000)
21	PUBLIC SCHOOL 329 ... 1,000	(re. \$1,000)
22	PUBLIC SCHOOL 39 ... 4,000	(re. \$4,000)
23	PUBLIC SCHOOL 42 ... 14,500	(re. \$14,500)
24	PUBLIC SCHOOL 59 THE COMMUNITY SCHOOL FOR TECHNOLOGY	
25	4,500	(re. \$4,500)
26	PUBLIC SCHOOL 63 ... 14,500	(re. \$14,500)
27	PUBLIC SCHOOL 75 ... 3,000	(re. \$3,000)
28	PUBLIC SCHOOL 90 ... 1,000	(re. \$1,000)
29	PUBLIC SCHOOL 94 PARENT TEACHERS ASSOCIATION	
30	2,000	(re. \$2,000)
31	QUEENS BOROUGH PUBLIC LIBRARY ... 22,500	(re. \$22,500)
32	REDEMPTION, INC. ... 1,000	(re. \$1,000)
33	REGION 6 - SCHOOL DISTRICT 22 ... 8,000	(re. \$8,000)
34	RESEARCH FOUNDATION OF THE CITY UNIVERSITY OF NEW YORK	
35	36,000	(re. \$36,000)
36	ROCKLAND TEACHERS' CENTER INSTITUTE ... 2,900	(re. \$2,900)
37	RYE FREE READING ROOM ... 2,500	(re. \$2,500)
38	SAINT GREGORY'S SCHOOL FOR BOYS ... 5,000	(re. \$5,000)
39	SOUTH COUNTRY EDUCATION FOUNDATION, INC. ... 1,000	(re. \$1,000)
40	SOUTH COUNTRY SCHOOL DISTRICT ... 6,000	(re. \$6,000)
41	SOUTHGATE ELEMENTARY SCHOOL ... 5,000	(re. \$5,000)
42	ST. BRIGID'S ROMAN CATHOLIC CHURCH ... 1,250	(re. \$1,250)
43	ST. JOSEPH'S SCHOOL FOR THE DEAF ... 1,000	(re. \$1,000)
44	[STATEWIDE BLACK, PUERTO RICAN HISPANIC SUBSTANCE ABUSE TASK FORCE ...	
45	50,000	(re. \$50,000)]
46	STUDENT ADVOCACY, INC. ... 12,500	(re. \$12,500)
47	SUNY BROOKLYN EDUCATIONAL OPPORTUNITY CENTER	
48	5,000	(re. \$5,000)
49	THE LEARNING PROJECT ONE ... 14,500	(re. \$14,500)
50	THE NEIGHBORHOOD SCHOOL ... 14,500	(re. \$14,500)
51	THEODORE ROOSEVELT SANCTUARY AND AUDUBON CENTER	
52	1,000	(re. \$1,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	TONAWANDA/GRAND ISLAND TEACHER CENTER ... 5,000	(re. \$5,000)
2	UNITED METHODIST CITY SOCIETY ... 1,250	(re. \$1,250)
3	UNIVERSITY HEIGHTS HIGH SCHOOL ... 10,000	(re. \$10,000)
4	VICTORIAN HANDS FOUNDATION ... 4,000	(re. \$4,000)
5	WEST IRONDEQUOIT CENTRAL SCHOOL DISTRICT ... 15,000	(re. \$15,000)
6	YIVO INSTITUTE FOR JEWISH RESEARCH, INC. ... 5,500	(re. \$5,500)
7	General Fund / Aid to Localities	
8	Community Projects Fund - 007	
9	Account EE	
10	AFRICAN-AMERICAN MEN'S ASSOCIATION OF GENEVA, INC.	
11	5,500	(re. \$5,500)
12	AMAGANSETT FREE LIBRARY ... 1,000	(re. \$1,000)
13	BALDWIN UNION FREE SCHOOL DISTRICT ... 17,500	(re. \$17,500)
14	BERKSHIRE FREE LIBRARY ... 1,000	(re. \$1,000)
15	BROWN SCHOOL ... 5,000	(re. \$5,000)
16	CAMBRIDGE SCHOOL DISTRICT ... 5,000	(re. \$5,000)
17	CARLE PLACE UNION FREE SCHOOL DISTRICT ... 3,750	(re. \$3,750)
18	CENTER MORICHES FREE PUBLIC LIBRARY ... 1,000	(re. \$1,000)
19	COBURN FREE LIBRARY ... 1,000	(re. \$1,000)
20	PARISH LIBRARY ... 6,000	(re. \$6,000)
21	NISKAYUNA CENTRAL SCHOOL DISTRICT	
22	27,565	(re. \$27,565)
23	CRAOBH ULL MOR COMHALTAS CEOLTORI EIREANN ... 5,000	(re. \$5,000)
24	EAST FISHKILL COMMUNITY LIBRARY ... 3,000	(re. \$3,000)
25	EAST HAMPTON LIBRARY ... 1,000	(re. \$1,000)
26	EAST ISLIP PUBLIC LIBRARY ... 7,150	(re. \$7,150)
27	FARMINGDALE COMMUNITY SUMMIT COUNCIL, INC. ... 5,000	(re. \$5,000)
28	FARMINGDALE LIBRARY ... 2,000	(re. \$2,000)
29	FRIENDS OF ELIJAH SCHOOL ... 4,000	(re. \$4,000)
30	FRIENDSHIP FREE LIBRARY ... 5,000	(re. \$5,000)
31	FULTON MONTGOMERY COMMUNITY COLLEGE ... 11,400	(re. \$11,400)
32	GALWAY PUBLIC LIBRARY ... 2,580	(re. \$2,580)
33	GILLIAM GRANT COMMUNITY CENTER LIBRARY ... 1,500	(re. \$1,500)
34	GRAFTON ELEMENTARY SCHOOL ... 4,000	(re. \$4,000)
35	GREEN CHIMNEY'S SCHOOL ... 5,000	(re. \$5,000)
36	HAMPTON LIBRARY ... 1,000	(re. \$1,000)
37	HERRICKS UNION FREE SCHOOL DISTRICT ... 3,500	(re. \$3,500)
38	HICKSVILLE PUBLIC LIBRARY ... 4,000	(re. \$4,000)
39	HONEOYE CENTRAL SCHOOL ... 8,350	(re. \$8,350)
40	JOHN JERMAIN LIBRARY ... 1,000	(re. \$1,000)
41	LEARNING FOR LIFE CENTER ... 5,000	(re. \$5,000)
42	MASTIC MORICHES SHIRLEY LIBRARY ... 1,000	(re. \$1,000)
43	MINEOLA UNION FREE SCHOOL DISTRICT ... 3,750	(re. \$3,750)
44	MONTAUK OBSERVATORY ... 1,000	(re. \$1,000)
45	NEW HYDE PARK-GARDEN CITY PARK UNION FREE SCHOOL DISTRICT	
46	3,750	(re. \$3,750)
47	OCEANSIDE UNION FREE SCHOOL DISTRICT ... 17,500	(re. \$17,500)
48	PAWLING FREE LIBRARY ... 2,500	(re. \$2,500)
49	PUTNAM ASSOCIATED RESOURCE CENTER ... 5,000	(re. \$5,000)
50	QUOGUE LIBRARY ... 1,000	(re. \$1,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 RICHVILLE FREE LIBRARY ... 2,000 (re. \$2,000)
 2 ROGERS MEMORIAL LIBRARY ... 1,000 (re. \$1,000)
 3 NISKAYUNA CENTRAL SCHOOL DISTRICT ... 20,000 (re. \$20,000)
 4 SEAFORD UNION FREE SCHOOL DISTRICT ... 5,000 (re. \$5,000)
 5 SEAFORD UNION FREE SCHOOL DISTRICT ... 5,000 (re. \$5,000)
 6 SEWANHAKA CENTRAL HIGH SCHOOL ... 48,000 (re. \$48,000)
 7 SMITHTOWN SCHOOL DISTRICT ... 25,000 (re. \$25,000)
 8 SMYRNA PUBLIC LIBRARY ... 1,000 (re. \$1,000)
 9 SOMERS EDUCATION FOUNDATION ... 4,000 (re. \$4,000)
 10 SUFFOLK ASSOCIATION FOR JEWISH EDUCATIONAL SERVICES (SAJES)
 11 5,000 (re. \$5,000)
 12 TAPPAN SPAULDING MEMORIAL LIBRARY ... 1,000 (re. \$1,000)
 13 THE EDEN II PROGRAMS-THE GENESIS SCHOOL ... 4,000 (re. \$4,000)
 14 VALLEY STREAM 13 SCHOOL DISTRICT ... 15,000 (re. \$15,000)
 15 VARIETY CHILD LEARNING CENTER ... 2,000 (re. \$2,000)
 16 WAPPINGERS CENTRAL SCHOOL DISTRICT DEPARTMENT OF TRANSPORTATION
 17 35,000 (re. \$35,000)
 18 WEST HEMPSTEAD UNION FREE SCHOOL DISTRICT ... 4,000 (re. \$4,000)
 19 WHITEHALL CENTRAL SCHOOL DISTRICT ... 5,000 (re. \$5,000)
 20 WYOMING FREE CIRCULATING LIBRARY ... 4,000 (re. \$4,000)
 21 YATES COMMUNITY LIBRARY ... 1,500 (re. \$1,500)

22 General Fund / Aid to Localities
 23 Community Projects Fund - 007
 24 Account CC

25 By chapter 53, section 1, of the laws of 2002:
 26 For services and expenses of:
 27 New York Institute of Technology-Distance Learning
 28 40,000 (re. \$10,485)

29 For services and expenses of:
 30 Take the Field ... 100,000 (re. \$11,911)

31 The appropriation made by chapter 53, section 1, of the laws of 2002, as
 32 amended by chapter 53, section 1, of the laws of 2009, is amended
 33 and reappropriated to read:

34 Maintenance Undistributed

35 General Fund / Aid to Localities
 36 Community Projects Fund - 007
 37 Account AA

38 For services and expenses, grants in aid, or for contracts with
 39 certain school districts, public libraries and/or private not-for-
 40 profit educational institutions. The funds appropriated hereby may
 41 be suballocated to any department, agency or public authority ...
 42 4,000,000 (re. \$4,000,000)

43 Maintenance Undistributed

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

American Legion Auxiliary Girl and Boy State Programs
500 (re. \$500)
Archbishop Walsh High School ... 25,000 (re. \$25,000)
Bellmore-Merrick CHS District/Merrick Ave. Middle School
5,000 (re. \$5,000)
Bethpage Library ... 5,000 (re. \$5,000)
Center for Excellence in Urban and Rural Education
50,000 (re. \$50,000)
Community School District 27 ... 20,000 (re. \$20,000)
Farman Free Library Association ... 1,500 (re. \$1,500)
HempHS Health Center ... 5,000 (re. \$5,000)
Island Park Library ... 5,000 (re. \$5,000)
Islip Town Traffic Safety Literature and Handouts
3,000 (re. \$3,000)
JFK HS Cougars Boosters Club ... 5,000 (re. \$5,000)
Literacy Volunteers of America - Niagara County
3,800 (re. \$3,800)
Parent Teacher Association of P.S. 188 Queens
5,000 (re. \$5,000)
Portville Central School District ... 25,000 (re. \$25,000)
Puerto Rican Youth Development and Resource Center
49,400 (re. \$49,400)
The Eden II Genesis School ... 7,500 (re. \$7,500)
Valley Stream Educational Foundation ... 5,000 (re. \$5,000)
Wantagh Public Library ... 5,000 (re. \$5,000)
Westchester County Department of Public Safety, Police Benevolent
Association, Inc. ... 10,000 (re. \$10,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

Winthrop Inter. School ... 2,500 (re. \$2,500)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

21ST CENTURY CENTER FOR PUBLIC POLICY ... 6,281 (re. \$6,281)
AFRICAN AMERICAN LEGAL & EDUCATION FUND ... 30,000 (re. \$30,000)
ANDREW JACKSON FOUNDATION ... 15,000 (re. \$15,000)
BEACH CHANNEL HIGH SCHOOL ... 3,000 (re. \$3,000)
BOWNE HOUSE HISTORICAL SOCIETY, INC. ... 2,000 (re. \$2,000)
BRIGHTON CENTRAL SCHOOL DISTRICT ... 10,000 (re. \$10,000)
BROOKLYN PUBLIC LIBRARY ... 32,169 (re. \$32,169)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	COMMUNITY SCHOOL 4/E.C.C. 171 ... 3,700	(re. \$3,700)
2	COMMUNITY SCHOOL DISTRICT 1 ... 50,000	(re. \$50,000)
3	COMMUNITY SCHOOL DISTRICT 13-PS 8-ROBERT FULTON SCHOOL	
4	2,000	(re. \$2,000)
5	COMMUNITY SCHOOL DISTRICT 15-PS 124 ... 2,000	(re. \$2,000)
6	COMMUNITY SCHOOL DISTRICT 15-PS 38 ... 2,000	(re. \$2,000)
7	COMMUNITY SCHOOL DISTRICT 18-IS 232 ... 2,500	(re. \$2,500)
8	COMMUNITY SCHOOL DISTRICT 18-IS 252 ... 5,000	(re. \$5,000)
9	COMMUNITY SCHOOL DISTRICT 18-PS 219 ... 6,000	(re. \$6,000)
10	COMMUNITY SCHOOL DISTRICT 20 (KING'S COUNTY)	
11	40,000	(re. \$40,000)
12	COMMUNITY SCHOOL DISTRICT 21 ... 7,500	(re. \$7,500)
13	COMMUNITY SCHOOL DISTRICT 22 - P.S. 119 ... 2,000	(re. \$2,000)
14	[COMMUNITY SCHOOL DISTRICT 22 - P.S. 197 ... 2,000	(re. \$2,000)]
15	COMMUNITY SCHOOL DISTRICT 24 ... 6,000	(re. \$6,000)
16	COMMUNITY SCHOOL DISTRICT 25 ... 5,000	(re. \$5,000)
17	COMMUNITY SCHOOL DISTRICT 27 ... 5,000	(re. \$5,000)
18	COUNCIL FOR UNITY, INC. ... 1,000	(re. \$1,000)
19	DOMINICAN AMERICAN FOUNDATION, INC ... 7,500	(re. \$7,500)
20	DOMINICAN COMMUNITY SERVICES CENTER ... 5,000	(re. \$5,000)
21	GEORGE W. WINGATE HIGH SCHOOL ... 5,112	(re. \$5,112)
22	GLEN COVE ECONOMIC OPPORTUNITY COUNCIL, INC.	
23	2,000	(re. \$2,000)
24	GOODWILL INDUSTRIES OF GREATER NY AND NORTHERN NJ	
25	3,000	(re. \$3,000)
26	HARLEM SCHOOL OF THE ARTS, INC ... 5,000	(re. \$5,000)
27	HERBERT G. BIRCH SERVICES ... 4,781	(re. \$4,781)
28	HERBERT G. BIRCH SERVICES, INC. ... 2,000	(re. \$2,000)
29	HOLBROOK ROAD ELEMENTARY SCHOOL ... 2,000	(re. \$2,000)
30	JHS 56 ... 10,000	(re. \$10,000)
31	LEON M. GOLDSTEIN HS FOR THE SCIENCES AT KINGSBOROUGH	
32	2,000	(re. \$2,000)
33	LONG ISLAND UNIVERSITY ... 28,112	(re. \$28,112)
34	MARTE VALLE MODEL SCHOOL ... 10,000	(re. \$10,000)
35	MIDDLE COUNTRY BOOSTERS CLUB ... 1,000	(re. \$1,000)
36	NASSAU/SUFFOLK HISPANIC TASK FORCE ... 12,500	(re. \$12,500)
37	NEW INTERDISCIPLINARY SCHOOL ... 2,500	(re. \$2,500)
38	NEW YORK INSTITUTE OF TECHNOLOGY ... 40,000	(re. \$40,000)
39	PARENT ASSOCIATION OF PUBLIC SCHOOL 176 ... 5,000	(re. \$5,000)
40	PORTER MAGNET SCHOOL PTA ... 8,000	(re. \$8,000)
41	PUBLIC ACCESS TV CORPORATION ... 1,500	(re. \$1,500)
42	PUBLIC SCHOOL 1 ... 12,000	(re. \$12,000)
43	PUBLIC SCHOOL 110 ... 10,000	(re. \$10,000)
44	PUBLIC SCHOOL 130 ... 14,000	(re. \$14,000)
45	PUBLIC SCHOOL 42 ... 10,000	(re. \$10,000)
46	QUEENS B'NAI B'RITH HOUSING DEVELOPMENT FUND CO.	
47	3,000	(re. \$3,000)
48	QUEENS BOROUGH PUBLIC LIBRARY ... 9,750	(re. \$9,750)
49	SOCIETY ENCOURAGING THE ARTS IN THE BAYPORT-BLUE POINT SCHOOLS	
50	2,000	(re. \$2,000)
51	STATEN ISLAND CENTER FOR INDEPENDENT LIVING, INC.	
52	5,000	(re. \$5,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 [STEINWAY CHILD AND FAMILY SERVICES ... 1,250 (re. \$1,250)]
 2 THE LEARNING PROJECT ONE ... 10,000 (re. \$10,000)
 3 YOUTH D.A.R.E.S. INC. ... 2,612 (re. \$2,612)

4 General Fund / Aid to Localities
 5 Community Projects Fund - 007
 6 Account EE

7 West Hempstead School District ... 2,000 (re. \$2,000)
 8 Huntington Public Library ... 7,500 (re. \$7,500)
 9 Oxford Central School District ... 4,000 (re. \$4,000)
 10 Cairo-Durham Middle School ... 2,500 (re. \$2,500)
 11 Community Library, Cobleskill ... 5,000 (re. \$5,000)
 12 Adriance Memorial Library ... 5,000 (re. \$5,000)
 13 Ontario County Literacy Volunteers ... 4,000 (re. \$4,000)
 14 Merrick Union Free School District ... 5,000 (re. \$5,000)
 15 Hyde Park Free Library ... 1,000 (re. \$1,000)
 16 Wappingers Central School District ... 3,000 (re. \$3,000)
 17 Genesee Community College Orleans Campus Center
 18 23,000 (re. \$23,000)
 19 Eastport School District ... 7,000 (re. \$7,000)
 20 Manhattan College Degree Completion Program ... 5,000 ... (re. \$5,000)

21 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
 22 section 1, of the laws of 2009:

23 General Fund / Aid to Localities
 24 Community Projects Fund - 007
 25 Account AA

26 Maintenance Undistributed

27 For services and expenses, grants in aid, or for contracts with
 28 certain school districts, public libraries and/or private not-for-
 29 profit educational institutions. The funds appropriated hereby may
 30 be suballocated to any department, agency or public authority ...
 31 4,000,000 (re. \$1,000,000)

32 Maintenance Undistributed

33 For services and expenses or for contracts with municipalities and/or
 34 private not-for-profit agencies for the amounts herein provided:

35 General Fund / Aid to Localities
 36 Community Projects Fund - 007
 37 Account AA

38 Best Resource Center, After school program
 39 10,000 (re. \$10,000)
 40 Community Education Resources Center at JHS #67
 41 5,000 (re. \$5,000)
 42 Community School District #26 ... 160,000 (re. \$160,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Community School District #29 ... 40,000 (re. \$40,000)
 2 Cornell Cooperative Extension of Wayne County
 3 2,000 (re. \$2,000)
 4 Elwood School District ... 6,000 (re. \$6,000)
 5 Florida Union Free School District ... 15,000 (re. \$15,000)
 6 Grover Cleveland High School, SPARK Program ... 5,000 ... (re. \$5,000)
 7 Holocaust Memorial Committee of Long Island ... 2,500 ... (re. \$2,500)
 8 Kadima Center ... 20,000 (re. \$20,000)
 9 Martin Luther High School ... 2,500 (re. \$2,500)
 10 Student Advocacy ... 500 (re. \$500)
 11 The Eden II, Genesis School ... 8,000 (re. \$8,000)
 12 Westchester County Department of Public Safety
 13 5,000 (re. \$5,000)

 14 BethpageLibrary ... 3,000 (re. \$3,000)
 15 Lakeview Library ... 3,000 (re. \$3,000)
 16 Levittown Pub Library ... 3,000 (re. \$3,000)

 17 General Fund / Aid to Localities
 18 Community Projects Fund - 007
 19 Account CC

 20 Maintenance Undistributed

 21 For services and expenses or for contracts with certain school
 22 districts, municipalities and/or not-for-profit agencies. The funds
 23 appropriated hereby may be suballocated to any department, agency or
 24 public authority ... 4,000,000 (re. \$4,000,000)

 25 Maintenance Undistributed

 26 For services and expenses or for contracts with municipalities and/or
 27 private not-for-profit agencies for the amounts herein provided:

 28 General Fund / Aid to Localities
 29 Community Projects Fund - 007
 30 Account EE

 31 Brushton-Moira Central School ... 5,000 (re. \$5,000)
 32 Manhattan College Degree Completion Program
 33 25,000 (re. \$25,000)
 34 Patterson Library Association ... 3,000 (re. \$3,000)
 35 Steuben Society of America ... 2,000 (re. \$2,000)
 36 Unqua School ... 2,000 (re. \$2,000)
 37 Valley Stream Memorial Junior High School ... 2,500 (re. \$2,500)
 38 Wading River School Parent Teacher Organization
 39 7,500 (re. \$7,500)
 40 Wells Memorial Library ... 5,000 (re. \$5,000)

 41 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
 42 section 1, of the laws of 2008:

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or
3 private not-for-profit agencies for the amounts herein provided:

4 General Fund / Aid to Localities
5 Community Projects Fund - 007
6 Account AA

7 Grover Cleveland High School, SPARK Program ... 5,000 ... (re. \$5,000)
8 John Adams High School ... 500 (re. \$500)
9 PEACE CRC ... 15,000 (re. \$15,000)

10 Adelphi Cultural Development ... 25,000 (re. \$25,000)
11 The Community Library ... 10,000 (re. \$10,000)

12 General Fund / Aid to Localities
13 Community Projects Fund - 007
14 Account EE

15 Bay Street Theatre ... 5,000 (re. \$5,000)
16 Gayhead Elementary School ... 10,000 (re. \$10,000)
17 Saratoga Springs City Schools ... 5,000 (re. \$5,000)
18 Seaford Public Library ... 5,000 (re. \$5,000)
19 William Floyd School District ... 10,000 (re. \$10,000)

20 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
21 section 1, of the laws of 2006:

22 Maintenance Undistributed

23 For services and expenses or for contracts with municipalities and/or
24 private not-for-profit agencies for the amounts herein provided:

25 General Fund / Aid to Localities
26 Community Projects Fund - 007
27 Account EE

28 Island Trees Union Free School District ... 8,000 (re. \$8,000)
29 St. Columbia School ... 10,000 (re. \$10,000)
30 Wyoming County Libraries ... 10,000 (re. \$10,000)
31 Curtis High School ... 5,000 (re. \$3,750)
32 South Huntington Wild Cats Athletic Booster Club
33 10,000 (re. \$3,300)
34 Middleburg Library Association ... 25,000 (re. \$15,000)
35 Vail-Levitt Music Hall ... 15,000 (re. \$3,750)
36 South Seneca School District ... 3,000 (re. \$3,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	6,800,000
5	Library Aid - Authority Bonds	14,000,000
6		-----
7	All Funds	20,800,000
8		=====
9	ADMINISTRATION (CCP)	6,800,000
10		-----
11	Capital Projects Fund	
12	Preservation of Facilities Purpose	
13	For various minor rehabilitation projects	
14	to keep facilities in a safe operating	
15	condition subject to a plan developed by	
16	the education department and approved by	
17	the director of the budget (11021003)	6,800,000
18	LIBRARY CONSTRUCTION (CCP)	14,000,000
19		-----
20	Capital Projects Fund	
21	Program Improvement/Change Purpose	
22	For total approved project costs pursuant	
23	to section 273-a of the education law,	
24	for approved projects, excluding feasi-	
25	bility studies, plans or similar activ-	
26	ities, for the acquisition, construc-	
27	tion, renovation or rehabilitation,	
28	including leasehold improvements, of	
29	buildings of public libraries and	
30	library systems chartered by the regents	
31	of the state of New York or established	
32	by an act of the legislature, subject to	
33	distribution provisions in subdivision 4	
34	of section 273-a of the education law on	
35	and upon approval by the commissioner	
36	(11011008)	14,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 53, section 1, of the laws of 2001:

5 For minor rehabilitation projects to keep facilities in a safe operat-

6 ing condition subject to a plan developed by the education depart-

7 ment and approved by the director of the budget (11010101)

8 2,500,000 (re. \$31,000)

9 Preservation of Facilities Purpose

10 By chapter 53, section 1, of the laws of 2009:

11 For various minor rehabilitation projects to keep facilities in a safe

12 operating condition subject to a plan developed by the education

13 department and approved by the director of the budget (11020903) ...

14 2,000,000 (re. \$2,000,000)

15 By chapter 53, section 1, of the laws of 2008:

16 For various minor rehabilitation projects to keep facilities in a safe

17 operating condition subject to a plan developed by the education

18 department and approved by the director of the budget (11090803) ...

19 1,000,000 (re. \$1,000,000)

20 By chapter 53, section 1, of the laws of 2007:

21 For various minor rehabilitation projects to keep facilities in a safe

22 operating condition subject to a plan developed by the education

23 department and approved by the director of the budget (11010703) ...

24 4,900,000 (re. \$1,642,000)

25 For various minor rehabilitation projects to keep facilities in a safe

26 operating condition subject to a plan developed by the education

27 department and approved by the director of the budget (11010703) ...

28 4,900,000 (re. \$2,921,000)

29 By chapter 53, section 1, of the laws of 2006:

30 For various minor rehabilitation projects to keep facilities in a safe

31 operating condition subject to a plan developed by the education

32 department and approved by the director of the budget (11020603) ...

33 2,400,000 (re. \$346,000)

34 For various minor rehabilitation projects to keep facilities in a safe

35 operating condition subject to a plan developed by the education

36 department and approved by the director of the budget (11020603) ...

37 2,400,000 (re. \$1,089,000)

38 By chapter 53, section 1, of the laws of 2005:

39 For various minor rehabilitation projects to keep facilities in a safe

40 operating condition subject to a plan developed by the education

41 department and approved by the director of the budget (11020503) ...

42 1,000,000 (re. \$20,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2004:
2 For various minor rehabilitation projects to keep facilities in a safe
3 operating condition subject to a plan developed by the education
4 department and approved by the director of the budget (11010403) ...
5 1,000,000 (re. \$11,000)

6 By chapter 53, section 1, of the laws of 2003, as amended by chapter
7 684, section 1, of the laws of 2003:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11080303) ...
11 2,000,000 (re. \$44,000)

12 Transportation Purpose

13 By chapter 53, section 1, of the laws of 2004:
14 To assist in moving transportation capital aid from a reimbursement
15 program to an assumed amortization program (11XX04TR)
16 80,000,000 (re. \$80,000,000)

17 CULTURAL EDUCATION CENTER (CCP)

18 Capital Projects Fund

19 Health and Safety Purpose

20 By chapter 53, section 1, of the laws of 2008:
21 For the construction of an alternate emergency exit in the cultural
22 education center (11010801) ... 2,250,000 (re. \$2,103,000)
23 For fire safety system upgrades, environmental controls, and the reno-
24 vation of restrooms in the cultural education center (11030801)
25 2,500,000 (re. \$2,467,000)

26 By chapter 53, section 1, of the laws of 1996, as amended by chapter 62,
27 section 3, of the laws of 2005:
28 An advance for renovations to the Cultural Education Center, including
29 HVAC rehabilitation and a replacement security console, subject to a
30 plan developed by the Education Department and approved by the
31 director of the budget (11B19601)
32 2,150,000 (re. \$500,000)

33 By chapter 54, section 2, of the laws of 1995, as amended by chapter 62,
34 section 3, of the laws of 2005:
35 An advance for renovations to the Cultural Education Center, including
36 elevator upgrades and tile floor replacement, subject to a plan
37 developed by the Education Department and approved by the director
38 of the budget (11039501) ... 3,500,000 (re. \$80,000)

39 By chapter 54, section 2, of the laws of 1994, as amended by chapter 62,
40 section 3, of the laws of 2005:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 An advance for the installation of a fire suppression system in the
2 State Museum as well as other renovations to the Cultural Education
3 Center, subject to a plan developed by the Education Department and
4 approved by the director of the budget (11109401)
5 2,900,000 (re. \$200,000)

6 Preservation of Facilities Purpose

7 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
8 section 3, of the laws of 2005:

9 For minor rehabilitation projects to keep facilities in a safe operat-
10 ing condition subject to a plan developed by the education depart-
11 ment and approved by the director of the budget (11020403)
12 1,000,000 (re. \$78,000)

13 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
14 section 3, of the laws of 2005:

15 For renovation projects to preserve and revamp the collections and
16 exhibits of the state museum, library and archives subject to a plan
17 approved by the director of the budget. Moneys from this appropri-
18 ation shall be made available only as matching funds for equal
19 amounts raised for capital projects from non-governmental sources
20 (11030203) ... 5,000,000 (re. \$4,491,000)

21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 62,
22 section 3, of the laws of 2005:

23 An advance for renovations to the first and eleventh floors of the
24 Cultural Education Center occupied by the State Museum and the State
25 Archives, including but not limited to the improvement of HVAC
26 systems, the upgrade of security and safety systems, and the
27 improvement of space utilization, subject to a plan developed by the
28 Education Department and approved by the director of the budget
29 (11059803) ... 9,500,000 (re. \$300,000)

30 By chapter 53, section 1, of the laws of 1997, as amended by chapter 62,
31 section 3, of the laws of 2005:

32 An advance for renovations to the first and eleventh floors of the
33 Cultural Education Center occupied by the State Museum and the State
34 Archives, including but not limited to the improvement of HVAC
35 systems, the upgrade of security and safety systems, and the
36 improvement of space utilization, subject to a plan developed by the
37 Education Department and approved by the director of the budget
38 (11W59703) ... 2,500,000 (re. \$200,000)

39 Program Improvement/Change Purpose

40 By chapter 53, section 1, of the laws of 2008:

41 An advance for projects to enhance the public display of the
42 collections and exhibits of the state museum, library and archives,
43 subject to a plan jointly submitted by the board of the cultural
44 education trust and the state education department and approved by

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 the director of the budget (11020808)
 2 15,000,000 (re. \$13,797,000)
 3 An advance for projects to enhance the public display of the
 4 collections and exhibits of the state museum, library and archives,
 5 subject to a plan jointly submitted by the board of the cultural
 6 education trust and the state education department and approved by
 7 the director of the budget (11020808)
 8 15,000,000 (re. \$1,203,000)
 9 For preservation and stewardship of collections in the cultural educa-
 10 tion center, including environmental controls, the preservation of
 11 records, and the purchase and installment of map and microform cabi-
 12 nets, compact shelving, and museum cabinetry (11060808)
 13 4,325,000 (re. \$3,503,000)
 14 For preservation and stewardship of collections in the cultural educa-
 15 tion center, including environmental controls, the preservation of
 16 records, and the purchase and installment of map and microform cabi-
 17 nets, compact shelving, and museum cabinetry (11060808)
 18 4,325,000 (re. \$822,000)
 19 An advance for the costs of a new records center storage facility
 20 (11070808) ... 12,585,000 (re. \$12,585,000)

21 CULTURAL EDUCATION STORAGE FACILITY (CCP)

22 Capital Projects Fund

23 New Facilities Purpose

24 By chapter 53, section 1, of the laws of 2007:

25 Cultural education storage facility. For costs of a new storage facil-
 26 ity for the collections of the state museum, library and archives,
 27 subject to a plan jointly submitted by the board of the cultural
 28 education trust and the cultural education department and approved
 29 by the division of the budget (11010707)
 30 60,000,000 (re. \$60,000,000)

31 EDUCATION BUILDING (CCP)

32 Capital Projects Fund

33 Health and Safety Purpose

34 By chapter 53, section 1, of the laws of 2008:

35 For mechanical system upgrades in the education building addition,
 36 including the installation of a system for humidification control
 37 and the modification of the ventilation system (11020801)
 38 2,000,000 (re. \$1,865,000)
 39 For mechanical system upgrades in the education building addition,
 40 including the installation of a system for humidification control
 41 and the modification of the ventilation system (11020801)
 42 2,000,000 (re. \$135,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 1998:
2 An advance for renovations to the exterior of the Education Building
3 and annex and the rehabilitation of windows subject to a plan devel-
4 oped by the Education Department and approved by the director of the
5 budget (11B19801) ... 1,960,000 (re. \$20,000)

6 Preservation of Facilities Purpose

7 By chapter 53, section 1, of the laws of 2006:
8 For computer room renovation to keep facilities in a safe operating
9 condition subject to a plan developed by the education department
10 and approved by the director of the budget (11010601)
11 1,600,000 (re. \$380,000)
12 For computer room renovation to keep facilities in a safe operating
13 condition subject to a plan developed by the education department
14 and approved by the director of the budget (11010601)
15 1,600,000 (re. \$988,000)
16 For partial roof replacement of the education building and education
17 building addition to keep facilities in a safe operating condition
18 subject to a plan developed by the education department and approved
19 by the director of the budget (11030603)
20 1,700,000 (re. \$286,000)

21 LIBRARY CONSTRUCTION (CCP)

22 Capital Projects Fund

23 Program Improvement/Change Purpose

24 By chapter 53, section 1, of the laws of 2009:
25 For total approved project costs pursuant to section 273-a of the
26 education law, for approved projects, excluding feasibility studies,
27 plans or similar activities, for the acquisition, construction,
28 renovation or rehabilitation, including leasehold improvements, of
29 buildings of public libraries and library systems chartered by the
30 regents of the state of New York or established by an act of the
31 legislature, subject to distribution provisions in subdivision 4 of
32 section 273-a of the education law on and upon approval by the
33 commissioner (11010908) ... 14,000,000 (re. \$14,000,000)

34 By chapter 53, section 1, of the laws of 2008:
35 An advance for total approved project costs pursuant to section 273-a
36 of the education law, for approved projects, excluding feasibility
37 studies, plans or similar activities, for the acquisition,
38 construction, renovation or rehabilitation, including leasehold
39 improvements, of buildings of public libraries and library systems
40 chartered by the regents of the state of New York or established by
41 an act of the legislature, subject to distribution provisions in
42 subdivision 4 of section 273-a of the education law on and upon
43 approval by the commissioner (11080808)
44 14,000,000 (re. \$12,500,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 An advance for total approved project costs pursuant to section 273-a
2 of the education law, for approved projects, excluding feasibility
3 studies, plans or similar activities, for the acquisition,
4 construction, renovation or rehabilitation, including leasehold
5 improvements, of buildings of public libraries and library systems
6 chartered by the regents of the state of New York or established by
7 an act of the legislature, subject to distribution provisions in
8 subdivision 4 of section 273-a of the education law on and upon
9 approval by the commissioner (11080808)
10 14,000,000 (re. \$1,500,000)

11 Library Construction Purpose

12 By chapter 53, section 1, of the laws of 2007:

13 For total approved project costs pursuant to section 273-a of the
14 education law, for approved projects, excluding feasibility studies,
15 plans or similar activities, for the acquisition, construction,
16 renovation or rehabilitation, including leasehold improvements, of
17 buildings of public libraries and library systems chartered by the
18 regents of the state of New York or established by an act of the
19 legislature, subject to distribution provisions in subdivision 4 of
20 section 273-a of the education law on and upon approval by the
21 commissioner (110307LC) ... 14,000,000 (re. \$722,000)
22 For total approved project costs pursuant to section 273-a of the
23 education law, for approved projects, excluding feasibility studies,
24 plans or similar activities, for the acquisition, construction,
25 renovation or rehabilitation, including leasehold improvements, of
26 buildings of public libraries and library systems chartered by the
27 regents of the state of New York or established by an act of the
28 legislature, subject to distribution provisions in subdivision 4 of
29 section 273-a of the education law on and upon approval by the
30 commissioner (110307LC) ... 14,000,000 (re. \$566,000)

31 By chapter 53, section 1, of the laws of 2006:

32 For total approved project costs pursuant to section 273-a of the
33 education law, for approved projects, excluding feasibility studies,
34 plans or similar activities, for the acquisition, construction,
35 renovation or rehabilitation, including leasehold improvements, of
36 buildings of public libraries and library systems chartered by the
37 regents of the state of New York or established by an act of the
38 legislature, subject to distribution provisions in subdivision 4 of
39 section 273-a of the education law on and upon approval by the
40 commissioner (110206LC) ... 14,000,000 (re. \$45,000)

41 PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)

42 Capital Projects Fund-Authority Bonds

43 Public Broadcasting Facilities Purpose

44 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
45 section 3, of the laws of 2005:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For services and expenses related to the public broadcasting facili-
2 ties assistance program (11PB05PB)
3 15,000,000 (re. \$527,000)

4 SCHOOL FOR THE BLIND - BATAVIA (CCP)

5 Capital Projects Fund

6 Health and Safety Purpose

7 By chapter 53, section 1, of the laws of 2009:
8 For various rehabilitation and renovation projects to keep facilities
9 at the School for the Blind in a safe operating condition subject to
10 a plan developed by the education department and approved by the
11 director of the budget (11030901) ... 800,000 (re. \$800,000)

12 By chapter 53, section 1, of the laws of 2008:
13 For security and fire alarm system upgrades, physical plant improve-
14 ments to infrastructure around Severne Hall, backflow prevention
15 devices, and roof replacement on Knight Hall and Hamilton Hall
16 (11050801) ... 2,330,000 (re. \$894,000)
17 For security and fire alarm system upgrades, physical plant improve-
18 ments to infrastructure around Severne Hall, backflow prevention
19 devices, and roof replacement on Knight Hall and Hamilton Hall
20 (11050801) ... 2,330,000 (re. \$1,391,000)

21 By chapter 53, section 1, of the laws of 2005:
22 For minor rehabilitation projects to keep facilities in a safe operat-
23 ing condition subject to a plan developed by the education depart-
24 ment and approved by the director of the budget (11030501)
25 3,000,000 (re. \$156,000)

26 Preservation of Facilities Purpose

27 By chapter 53, section 1, of the laws of 1998:
28 An advance for alterations and improvements to various facilities for
29 the disabled and to install back-flow prevention devices for code
30 compliance (11079803) ... 610,000 (re. \$200,000)

31 SCHOOL FOR THE DEAF - ROME (CCP)

32 Capital Projects Fund

33 Health and Safety Purpose

34 By chapter 53, section 1, of the laws of 2008:
35 For dormitory environmental controls and the replacement of paver
36 stones, manhole covers and catch basins (11040801)
37 650,000 (re. \$339,000)

38 By chapter 53, section 1, of the laws of 2006:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For dormitory renovation to keep facilities in a safe operating condi-
2 tion subject to a plan developed by the education department and
3 approved by the director of the budget (11040601)
4 7,500,000 (re. \$3,193,000)
5 For dormitory renovation to keep facilities in a safe operating condi-
6 tion subject to a plan developed by the education department and
7 approved by the director of the budget (11040601)
8 7,500,000 (re. \$2,524,000)

9 Preservation of Facilities Purpose

10 By chapter 53, section 1, of the laws of 2004:
11 For minor rehabilitation projects to keep facilities in a safe operat-
12 ing condition subject to a plan developed by the education depart-
13 ment and approved by the director of the budget (11050403)
14 2,500,000 (re. \$162,000)
15 For minor rehabilitation projects to keep facilities in a safe operat-
16 ing condition subject to a plan developed by the education depart-
17 ment and approved by the director of the budget (11050403)
18 2,500,000 (re. \$510,000)

19 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

20 Capital Projects Fund

21 Health and Safety Purpose

22 By chapter 53, section 1, of the laws of 2009:
23 For various rehabilitation and renovation projects to keep facilities
24 at the St. Regis Mohawk Elementary School in a safe operating condi-
25 tion subject to a plan developed by the education department and
26 approved by the director of the budget (11020901)
27 4,000,000 (re. \$4,000,000)

28 By chapter 53, section 1, of the laws of 2003:
29 For various rehabilitation and renovation projects to keep facilities
30 at the St. Regis Mohawk Elementary School in a safe operating condi-
31 tion subject to a plan developed by the education department and
32 approved by the director of the budget(11010301)
33 1,000,000 (re. \$12,000)
34 For various rehabilitation and renovation projects to keep facilities
35 at the Tuscarora Elementary School in a safe operating condition
36 subject to a plan developed by the education department and approved
37 by the director of the budget (11020301)
38 500,000 (re. \$14,000)

39 Preservation of Facilities Purpose

40 By chapter 53, section 1, of the laws of 2004:
41 For various rehabilitation and renovation projects to keep facilities
42 at the St. Regis Mohawk Elementary School in a safe operating condi-
43 tion subject to a plan developed by the education department and

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 approved by the director of the budget (11040403)
2 4,500,000 (re. \$387,000)
3 For various rehabilitation and renovation projects to keep facilities
4 at the Tuscarora Elementary School in a safe operating condition
5 subject to a plan developed by the education department and approved
6 by the director of the budget (11030403)
7 1,300,000 (re. \$8,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	CENTRAL ADMINISTRATION PROGRAM	40,470,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Notwithstanding section 51 of the state	
6	finance law and any other provision of law	
7	to the contrary, the director of the budg-	
8	et may, upon the advice of the commission-	
9	er of children and family services,	
10	authorize the transfer or interchange of	
11	moneys appropriated herein with any other	
12	state operations - general fund appropri-	
13	ation within the office of children and	
14	family services except where transfer or	
15	interchange of appropriations is prohibit-	
16	ed or otherwise restricted by law.	
17	PERSONAL SERVICE	
18	Personal service--regular	23,146,000
19	Temporary service	346,000
20	Holiday/overtime compensation	82,000
21		-----
22	Amount available for personal service	23,574,000
23		-----
24	NONPERSONAL SERVICE	
25	Supplies and materials	520,000
26	Travel	206,000
27	Contractual services	5,086,000
28	Equipment	922,000
29		-----
30	Amount available for nonpersonal service	6,734,000
31		-----
32	Program account subtotal	30,308,000
33		-----
34	Special Revenue Funds - Federal / State Operations	
35	Federal Health and Human Services Fund - 265	
36	Head Start Grant Account	
37	For services and expenses related to the	
38	head start collaboration project grant	
39	program	528,000
40	For additional services and expenses related	
41	to the head start collaboration project	
42	grant program in accordance with the	
43	requirements of the American recovery and	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	reinvestment act of 2009 (Public Law	
2	111-5), which may include suballocation to	
3	agencies that administer or receive fund-	
4	ing from this grant. Funds appropriated	
5	herein shall be subject to all applicable	
6	reporting and accountability requirements	
7	contained in such act	6,000,000
8		-----
9	Program account subtotal	6,528,000
10		-----

11 Special Revenue Funds - Other / State Operations
12 Combined Gifts, Grants and Bequests Fund - 020
13 Grants and Bequests Account

14 For services and expenses related to
15 research, evaluation and demonstration
16 projects, including fringe benefits.

17 PERSONAL SERVICE

18	Personal service--regular	36,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials	222,000
22	Travel	15,000
23	Equipment	19,000
24	Fringe benefits	17,000
25		-----
26	Amount available for nonpersonal service	273,000
27		-----
28	Program account subtotal	309,000
29		-----

30 Special Revenue Funds - Other / State Operations
31 Combined Gifts, Grants and Bequests Fund - 020
32 Youth Gifts, Grants and Bequests Account

33 For services and expenses related to
34 studies, research, demonstration projects,
35 recreation programs and other activities
36 including payment for tuition, fees and
37 books for approved post-secondary courses
38 and vocational programs directly related
39 to current or emerging vocations, for
40 youth in office of children and family
41 services facilities.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2	Supplies and materials	60,000
3	Contractual services	2,880,000
4	Equipment	60,000
5		-----
6	Program account subtotal	3,000,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Equipment Loan Fund for the Disabled - 307	
10	For services and expenses related to the	
11	implementation of an equipment loan fund	
12	for the disabled pursuant to chapter 609	
13	of the laws of 1985.	
14	NONPERSONAL SERVICE	
15	Equipment	225,000
16		-----
17	Program fund subtotal	225,000
18		-----
19	Internal Service Funds / State Operations	
20	Youth Vocational Education Account - 347	
21	DFY Account	
22	For services and expenses related to voca-	
23	tional programs at office facilities.	
24	NONPERSONAL SERVICE	
25	Supplies and materials	25,000
26	Contractual services	25,000
27	Equipment	50,000
28		-----
29	Program account subtotal	100,000
30		-----
31	CHILD CARE PROGRAM	502,694,700
32		-----
33	General Fund / Aid to Localities	
34	Local Assistance Account - 001	
35	The money hereby appropriated is to be	
36	available for payment of state aid hereto-	
37	fore accrued or hereafter to accrue to	
38	municipalities. Subject to the approval of	
39	the director of the budget, the money	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballotted to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combina-

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tion with the money appropriated in federal block grant - 265, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in

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1	federal law and regulations relating to	
2	the federal funds included in the state	
3	block grant for child care and the regu-	
4	lations of the office of children and	
5	family services. Notwithstanding any other	
6	provision of law, each district's claims	
7	submitted under the state block grant for	
8	child care will be processed in a manner	
9	that maximizes the availability of federal	
10	funds and ensures that the district meets	
11	its maintenance of effort requirement in	
12	each applicable federal fiscal year	137,362,700
13	For additional services and expenses of the	
14	civil service employees association, Local	
15	1000, AFSCME, AFL-CIO to establish and	
16	operate a quality grant program for	
17	licensed group family day care home and	
18	registered family day care home providers	
19	outside the city of New York	2,235,000
20	For services and expenses of the united	
21	federation of teachers to provide profes-	
22	sional development to child care providers	
23	including but not necessarily limited to	
24	licensed group family day care home,	
25	registered family day care home and legal-	
26	ly-exempt providers located in the city of	
27	New York, to meet existing training	
28	requirements and to enhance the develop-	
29	ment of such providers	500,000
30	For services and expenses of the civil	
31	service employees association, Local 1000,	
32	AFSCME, AFL-CIO to provide professional	
33	development to child care providers which	
34	shall include but not necessarily be	
35	limited to, licensed group family day care	
36	home, registered family day care home and	
37	legally-exempt providers located outside	
38	the city of New York, to meet existing	
39	training requirements and to enhance the	
40	development of such providers	500,000
41	For services and expenses of child care	
42	services provided to children of migrant	
43	workers in programs operated by non-profit	
44	organizations under contract with the	
45	department of agriculture and markets to	
46	provide such care	1,754,000
47		-----
48	Program account subtotal	142,351,700
49		-----
50	Special Revenue Funds - Federal / State Operations	

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1 Federal Health and Human Services Fund - 265

2 Federal Day Care Account

3 Funds appropriated herein shall be available
4 for aid to municipalities, for services
5 and expenses related to administering
6 activities under the child care block
7 grant and for payments to the federal
8 government for expenditures made pursuant
9 to the social services law and the state
10 plan for individual and family grant
11 program under the disaster relief act of
12 1974.

13 Such funds are to be available for payment
14 of aid, services and expenses heretofore
15 accrued or hereafter to accrue to munici-
16 palities. Subject to the approval of the
17 director of the budget, such funds shall
18 be available to the office net of disal-
19 lowances, refunds, reimbursements, and
20 credits.

21 Notwithstanding any inconsistent provision
22 of law, the amount herein appropriated may
23 be transferred to any other appropriation
24 within the office of children and family
25 services and/or the office of temporary
26 and disability assistance and/or suballo-
27 cated to the office of temporary and disa-
28 bility assistance for the purpose of
29 paying local social services districts'
30 costs of the above program and may be
31 increased or decreased by interchange with
32 any other appropriation or with any other
33 item or items within the amounts appropri-
34 ated within the office of children and
35 family services general fund - local
36 assistance account or special revenue
37 funds federal/aid to localities federal
38 day care account with the approval of the
39 director of the budget who shall file such
40 approval with the department of audit and
41 control and copies thereof with the chair-
42 man of the senate finance committee and
43 the chairman of the assembly ways and
44 means committee.

45 Notwithstanding any other provision of law,
46 the money hereby appropriated including
47 any funds transferred by the office of
48 temporary and disability assistance
49 special revenue funds - federal / aid to
50 localities federal health and human

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1	services fund - 265 federal temporary	
2	assistance to needy families block grant	
3	funds at the request of the local social	
4	services districts and, upon approval of	
5	the director of the budget, transfer of	
6	federal - 265 federal temporary assistance	
7	for needy families block grant funds made	
8	available from the New York works compli-	
9	ance fund program or otherwise specif-	
10	ically appropriated therefor, in combina-	
11	tion with the money appropriated in the	
12	general fund / aid to localities local	
13	assistance account 001, appropriated for	
14	the state block grant for child care shall	
15	constitute the state block grant for child	
16	care. Pursuant to title 5-C of article 6	
17	of the social services law, the state	
18	block grant for child care shall be used	
19	for child care assistance and for activ-	
20	ities to increase the availability and/or	
21	quality of child care programs	49,583,700
22		-----
23	Program account subtotal	49,583,700
24		-----
25	Special Revenue Funds - Federal / Aid to Localities	
26	Federal Health and Human Services Fund - 265	
27	Federal Day Care Account	

28 For services and expenses related to the

29 child care block grant.

30 Notwithstanding any inconsistent provision

31 of law, in lieu of payments authorized by

32 the social services law, or payments of

33 federal funds otherwise due to the local

34 social services districts for programs

35 provided under the federal social security

36 act or the federal food stamp act, funds

37 herein appropriated, in amounts certified

38 by the state commissioner or the state

39 commissioner of health as due from local

40 social services districts each month as

41 their share of payments made pursuant to

42 section 367-b of the social services law

43 may be set aside by the state comptroller

44 in an interest-bearing account with such

45 interest accruing to the credit of the

46 locality in order to ensure the orderly

47 and prompt payment of providers under

48 section 367-b of the social services law

49 pursuant to an estimate provided by the

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1 commissioner of health of each local
2 social services district's share of
3 payments made pursuant to section 367-b of
4 the social services law.
5 Funds appropriated herein shall be available
6 for aid to municipalities, for services
7 and expenses under the child care block
8 grant and for payments to the federal
9 government for expenditures made pursuant
10 to the social services law and the state
11 plan for individual and family grant
12 program under the disaster relief act of
13 1974.
14 Such funds are to be available for payment
15 of aid, services and expenses heretofore
16 accrued or hereafter to accrue to munici-
17 palities. Subject to the approval of the
18 director of the budget, such funds shall
19 be available to the office net of disal-
20 lowances, refunds, reimbursements, and
21 credits.
22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be transferred to any other appropriation
25 within the office of children and family
26 services and/or the office of temporary
27 and disability assistance and/or suballo-
28 cated to the office of temporary and disa-
29 bility assistance for the purpose of
30 paying local social services districts'
31 costs of the above program and may be
32 increased or decreased by interchange with
33 any other appropriation or with any other
34 item or items within the amounts appropri-
35 ated within the office of children and
36 family services general fund - local
37 assistance account or special revenue
38 funds federal/state operations federal day
39 care account with the approval of the
40 director of the budget who shall file such
41 approval with the department of audit and
42 control and copies thereof with the chair-
43 man of the senate finance committee and
44 the chairman of the assembly ways and
45 means committee.
46 Notwithstanding any other provision of law,
47 the money hereby appropriated including
48 any funds transferred by the office of
49 temporary and disability assistance
50 special revenue funds - federal / aid to
51 localities federal health and human

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1 services fund - 265 federal temporary
2 assistance to needy families block grant
3 funds at the request of local social
4 services districts and, upon approval of
5 the director of the budget, transfer of
6 federal - 265 federal temporary assistance
7 for needy families block grant funds made
8 available from the New York works compli-
9 ance fund program or otherwise specif-
10 ically appropriated therefor, in combina-
11 tion with the money appropriated in the
12 general fund / aid to localities local
13 assistance account - 001, appropriated for
14 the state block grant for child care shall
15 constitute the state block grant for child
16 care.

17 Of the amounts appropriated herein, up to
18 \$216,755,000 of the state block grant for
19 child care may be used for child care
20 assistance pursuant to title 5-C of arti-
21 cle 6 of the social services law. The
22 funds that are to be available to social
23 services districts for child care assist-
24 ance shall be apportioned among the social
25 services districts by the office according
26 to the allocation plan developed by the
27 office and submitted to the director of
28 the budget for approval within 60 days of
29 enactment of the budget. A district's
30 block grant allocation, including any
31 funds the office of temporary and disabil-
32 ity assistance transfers from a district's
33 flexible fund for family services allo-
34 cation to the state block grant for child
35 care at the district's request, for a
36 particular federal fiscal year is avail-
37 able only for child care assistance
38 expenditures made during that federal
39 fiscal year and which are claimed by March
40 31 of the year immediately following the
41 end of that federal fiscal year. Any
42 claims for child care assistance made by a
43 social services district for expenditures
44 made during a particular federal fiscal
45 year, other than claims made under title
46 XX of the federal social security act,
47 shall be counted against the social
48 services district's block grant allocation
49 for that federal fiscal year.

50 A social services district shall expend its
51 allocation from the block grant in accord-

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1 ance with the applicable provisions in
2 federal law and regulations relating to
3 the federal funds included in the state
4 block grant for child care and the regu-
5 lations of the office of children and
6 family services. Notwithstanding any other
7 provision of law, each district's claims
8 submitted under the state block grant for
9 child care will be processed in a manner
10 that maximizes the availability of federal
11 funds and ensures that the district meets
12 its maintenance of effort requirement in
13 each applicable federal fiscal year. Funds
14 appropriated herein shall be subject to
15 the amount awarded in federal grant fund-
16 ing.

17 Of the amounts appropriated herein, up to
18 \$43,295,300 of the funds may be available
19 for funding to social services districts
20 for child care assistance should addi-
21 tional fund-265 health and human services
22 funding be available.

23 Of the amounts appropriated herein, up to
24 \$21,141,000 may be available for services
25 and expenses for the operation and coordi-
26 nation of child care resource and referral
27 agencies. Such funds are to be available
28 pursuant to a plan prepared by the office
29 of children and family services and
30 approved by the director of the budget to
31 continue existing programs with existing
32 contractors that are satisfactorily
33 performing as determined by the office of
34 children and family services, to award new
35 contracts to not-for-profit organizations
36 to continue programs where the existing
37 contractors are not satisfactorily
38 performing as determined by the office of
39 children and family services and/or to
40 award new contracts to not-for-profit
41 organizations through a competitive proc-
42 ess.

43 Of the amounts appropriated herein, up to
44 \$3,925,000 may be available for services
45 and expenses for the operation and coordi-
46 nation of legally exempt enrollment agen-
47 cies located in the city of New York.
48 Such funds are to be available pursuant to
49 a plan prepared by the office of children
50 and family services and approved by the
51 director of the budget to continue exist-

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1 ing programs with existing contractors
2 that are satisfactorily performing as
3 determined by the office of children and
4 family services, to award new contracts to
5 not-for-profit organizations to continue
6 programs where the existing contractors
7 are not satisfactorily performing as
8 determined by the office of children and
9 family services and/or to award new
10 contracts to not-for-profit organizations
11 through a competitive process.

12 Of the amounts appropriated herein, up to
13 \$1,100,000 may be available for services
14 and expenses for the operation of
15 infant/toddler resource centers. Such
16 funds are to be available pursuant to a
17 plan prepared by the office of children
18 and family services and approved by the
19 director of the budget to continue exist-
20 ing programs with existing contractors
21 that are satisfactorily performing as
22 determined by the office of children and
23 family services, to award new contracts to
24 not-for-profit organizations to continue
25 programs where the existing contractors
26 are not satisfactorily performing as
27 determined by the office of children and
28 family services and/or to award new
29 contracts to not-for-profit organizations
30 through a competitive process.

31 Of the amounts appropriated herein, up to
32 \$6,434,000 may be available for services
33 and expenses of child care provider train-
34 ing.

35 Of the amounts appropriated herein, up to
36 \$10,240,000 may be available for services
37 and expenses of child care scholarships
38 education and ongoing professional devel-
39 opment.

40 Of the amounts appropriated herein, up to
41 \$2,000,000 may be available for services
42 and expenses of the development and main-
43 tenance of automated systems in support of
44 licensing and oversight of child day care
45 providers.

46 Of the amounts appropriated herein, up to
47 \$586,000 may be available for services and
48 expenses to make awards through a compet-
49 itive grant process for start-up expenses
50 and for the promotion of child health and

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1	safety, including equipment and minor	
2	renovations.	
3	Of the amounts appropriated herein, up to	
4	\$100,000 may be available for services and	
5	expenses for the establishment and/or	
6	operation of child care services in the	
7	state's courts.	
8	Of the amounts appropriated herein, up to	
9	\$2,020,000 may be available for services	
10	and expenses of subsidy and quality activ-	
11	ities at the state university of New York	
12	including community colleges and state	
13	operated campuses.	
14	Of the amounts appropriated herein, up to	
15	\$2,020,000 may be available for services	
16	and expenses of subsidy and quality activ-	
17	ities at the city university of New York,	
18	including community colleges and senior	
19	colleges.	
20	Of the amounts appropriated herein, up to	
21	\$750,000 may be available for services and	
22	expenses of child care services provided	
23	to children of migrant workers in programs	
24	operated by non-profit organizations under	
25	contract with the department of agricul-	
26	ture and markets to provide such care.	
27	Of the amount appropriated herein, up to	
28	\$50,000 may be available for services and	
29	expenses of conducting a market rate	
30	survey	310,416,300
31		-----
32	Program account subtotal	310,416,300
33		-----
34	Special Revenue Funds - Other / Aid to Localities	
35	Miscellaneous Special Revenue Fund - 339	
36	Quality Child Care and Protection Account	
37	For services and expenses related to admin-	
38	istering the "quality child care and	
39	protection act" specifically, the	
40	provision of grants to child day care	
41	providers for health and safety purposes,	
42	for training of child day care provider	
43	staff and other activities to increase the	
44	availability and/or quality of child care	
45	programs. No expenditure shall be made	
46	from this account until an expenditure	
47	plan has been approved by the director of	
48	the budget	343,000
49		-----

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1	Program account subtotal	343,000
2		-----
3	COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM ...	43,520,000
4		-----
5	General Fund / State Operations	
6	State Purposes Account - 003	
7	For services and expenses of service and	
8	training programs for the blind, includ-	
9	ing, but not limited to, state match of	
10	federal funds made available under various	
11	provisions of the federal vocational reha-	
12	bilitation act and the federal randol-	
13	phsheppard act and supportive services for	
14	blind and visually handicapped children	
15	and blind and visually handicapped elderly	
16	persons.	
17	PERSONAL SERVICE	
18	Personal service--regular	1,846,000
19	Holiday/overtime compensation	13,000
20		-----
21	Amount available for personal service	1,859,000
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and materials	9,000
25	Contractual services	7,230,000
26		-----
27	Amount available for nonpersonal service	7,239,000
28		-----
29	Program account subtotal	9,098,000
30		-----
31	Special Revenue Funds - Federal / State Operations	
32	Federal Department of Education Fund - 267	
33	Rehabilitation Services/Basic Support Account	
34	For services and expenses related to the	
35	commission for the blind and visually	
36	handicapped including transfer or suballo-	
37	cation to the state education department.	
38	A portion of the funds appropriated herein	
39	may be suballocated to the dormitory	
40	authority of the state of New York, in	
41	accordance with a plan approved by the	
42	division of the budget, to design,	

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1 construct, reconstruct, rehabilitate,
2 renovate, furnish, equip or otherwise
3 improve vending stands for the blind
4 enterprise program pursuant to an agree-
5 ment between the commission for the blind
6 and visually handicapped and the dormitory
7 authority, which may contain such other
8 terms and conditions as may be agreed upon
9 by the parties thereto, including
10 provisions related to indemnities. All
11 contracts for construction awarded by the
12 dormitory authority pursuant to this
13 appropriation shall be governed by article
14 8 of the labor law and shall be awarded in
15 accordance with the authority's procure-
16 ment contract guidelines adopted pursuant
17 to section 2879 of the public authorities
18 law 32,503,000
19 -----
20 Program account subtotal 32,503,000
21 -----

22 Special Revenue Funds - Other / State Operations
23 Combined Gifts, Grants and Bequests Fund - 020
24 CBVH Gifts and Bequests Account

25 For services and expenses related to the
26 commission for the blind and visually
27 handicapped.

28 NONPERSONAL SERVICE

29 Supplies and materials 5,000
30 Contractual services 20,000
31 Equipment 2,000
32 -----
33 Program account subtotal 27,000
34 -----

35 Special Revenue Funds - Other / State Operations
36 Combined Gifts, Grants and Bequests Fund - 020
37 CBVH-Vending Stand Account

38 For services and expenses related to the
39 vending stand program and pension plan and
40 establishing food service sites.

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PERSONAL SERVICE

Personal service--regular	49,000
Holiday/overtime compensation	1,000

Amount available for personal service	50,000

NONPERSONAL SERVICE

Supplies and materials	215,000
Travel	4,000
Contractual services	598,000
Fringe benefits	470,000
Indirect costs	55,000

Amount available for nonpersonal service	1,342,000

Program account subtotal	1,392,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CBVH Highway Revenue Account

For services and expenses of programs that
support the blind and visually hand-
icapped.

NONPERSONAL SERVICE

Contractual services	500,000

Program account subtotal	500,000

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM	6,500,000

General Fund / State Operations
State Purposes Account - 003

Less reimbursement for departmental expendi-
tures for administration of federal
programs. Such expenditures shall be reim-
bursed from the administrative reimburse-
ment fund, social services income account.

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PERSONAL SERVICE

Personal service--regular (27,990,000)

Program account subtotal (27,990,000)

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Departmental Administrative Reimbursement Account

For administration of federal programs. This amount is appropriated as an offset to the general fund - state purposes account.

PERSONAL SERVICE

Personal service--regular 27,990,000

NONPERSONAL SERVICE

Supplies and materials 1,300,000

Contractual services 3,900,000

Equipment 1,300,000

Amount available for nonpersonal service 6,500,000

Program account subtotal 34,490,000

FAMILY AND CHILDREN'S SERVICES PROGRAM 1,923,709,000

General Fund / State Operations

State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

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PERSONAL SERVICE

Personal service--regular	28,380,000
Holiday/overtime compensation	2,600,000

Amount available for personal service	30,980,000

NONPERSONAL SERVICE

Supplies and materials	359,000
Travel	338,000
Contractual services	12,142,000
Equipment	65,000

Amount available for nonpersonal service	12,904,000

Program account subtotal	43,884,000

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; and for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2010-11 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for

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1 salary and fringe benefit costs and other
2 critical nonpersonal services costs for
3 foster care programs as determined by the
4 office. Social services districts must
5 adjust the amount of payments made for
6 care provided by congregate care and
7 foster boarding home programs and to
8 foster parents to reflect the cost of
9 living adjustments in the manner specified
10 by the office. Each authorized agency
11 operating a congregate care or foster
12 boarding home program in New York state
13 for which the office sets a maximum state
14 aid rate pursuant to section 398-a of the
15 social services law or section 4003 or
16 4405 of the education law shall submit, at
17 the time and in a manner to be determined
18 by the office, a written certification,
19 attesting that the funds received for the
20 continuation of the cost of living adjust-
21 ment to the maximum state aid rate that
22 became effective April 1, 2008 for that
23 program will be or were used solely in
24 accordance with the requirements of the
25 cost of living adjustment established by
26 the office. Within the amounts appropri-
27 ated herein, state reimbursement to each
28 social services district for services
29 identified herein that are otherwise reim-
30 bursable by the state from April 1, 2010
31 through March 31, 2011 shall be limited to
32 a district allocation, hereinafter
33 referred to as the district's block grant
34 allocation. Notwithstanding any other
35 provision of law, such block grant allo-
36 cation shall be based, in part, on each
37 district's claims for such costs, adjusted
38 by the applicable cost allocation method-
39 ology and net of any retroactive payments
40 for the 12 month period ending June 30,
41 2009 that are submitted on or before Janu-
42 ary 4, 2010 and, in part, on such other
43 factors as determined by the office of
44 children and family services and approved
45 by the director of the budget. Any portion
46 of a social services district's allocation
47 from funds appropriated herein not claimed
48 by such district during the state fiscal
49 year may be used by such district for
50 expenditures on preventive services
51 provided pursuant to section 409-a of the

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1 social services law, independent living
2 services and aftercare services provided
3 pursuant to regulations of the department
4 of family assistance, claimed by such
5 district during the next state fiscal year
6 up to the amount remaining from the
7 district's foster care block grant allo-
8 cation, provided however, that any claims
9 for such services during the next state
10 fiscal year in excess of such amount shall
11 be subject to 98 percent of 65 percent
12 state reimbursement exclusive of any
13 federal funds made available for such
14 purposes, in accordance with directives of
15 the department of family assistance and
16 subject to the approval of the director of
17 the budget. Any claims submitted by a
18 social services district for reimbursement
19 for a particular state fiscal year for
20 which the social services district does
21 not receive state or federal reimbursement
22 during that state fiscal year may not be
23 claimed against that district's block
24 grant apportionment for the next state
25 fiscal year.

26 The office of children and family services,
27 with the approval of the director of the
28 budget, may reduce a district's block
29 grant allocation by the state share
30 decrease related to federal retroactive
31 reimbursement for such foster care
32 services identified herein. The office,
33 with the approval of the director of the
34 budget, may reduce a district's block
35 grant allocation by the state share of
36 disallowances or sanctions taken against
37 the district pursuant to the social
38 services law or federal law.

39 Notwithstanding any other provision of law,
40 the state shall not be responsible for
41 reimbursing a social services district and
42 a district shall not seek state reimburse-
43 ment for any portion of any state disal-
44 lowance or sanction taken against the
45 social services district, or any federal
46 disallowance attributable to final federal
47 agency decisions or to settlement made, on
48 or after July 1, 1995, when such disallow-
49 ance or sanction results from the failure
50 of the social services district to comply
51 with federal or state requirements,

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1 including, but not limited to, failure to
2 document eligibility for federal or state
3 funds in the case record; provided, howev-
4 er, if the office determines that any
5 federal disallowance for services provided
6 between January 1, 1999 and May 31, 1999
7 results solely from the late enactment of
8 the state legislation implementing the
9 federal adoption and safe families act,
10 the state shall be solely responsible for
11 the full amount of the disallowance or
12 sanction; provided, further, however, this
13 provision shall be deemed to apply both
14 prospectively and retroactively regardless
15 of whether such sanctions or disallowances
16 are for services provided or claims made
17 prior to or after April 1, 2010.

18 Notwithstanding any other provision of law,
19 any federal disallowance resulting from a
20 federal title IV-E eligibility review or
21 audit that uses extrapolated statistic
22 techniques shall be passed along by the
23 state to any and all social services
24 districts that the office of children and
25 family services has determined have not
26 complied with the title IV-E eligibility
27 requirements or have not taken the neces-
28 sary actions to ensure compliance with
29 such requirements including, but not
30 limited to, failing to: assess and fully
31 document all the criteria and have readily
32 available all the necessary documents to
33 establish and continue title IV-E eligi-
34 bility for all title IV-E eligible chil-
35 dren within the required time frames;
36 claim title IV-E funding only for cases
37 that meet all of the title IV-E eligibil-
38 ity criteria; and fully implement the
39 social services payment system on or
40 before April 1, 2005 for all direct and
41 voluntary agency foster care services.

42 Notwithstanding any law to the contrary, the
43 office of children and family services
44 shall impose on social services districts
45 any federal disallowance issued against
46 the state as a result of a federal title
47 IV-E secondary eligibility review regard-
48 less of the date the children may have
49 entered foster care, the date the eligi-
50 bility or payment errors occurred, or the
51 filing date of any federal claims for

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1 reimbursement; provided, however, that the
2 state shall be responsible for the disal-
3 lowed costs and expenditures related to
4 the placement of children in a facility
5 operated by the office of children and
6 family services, which shall be determined
7 in the same manner as the disallowed costs
8 and expenditures for social services
9 districts other than the city of New York.
10 In order to reimburse the federal govern-
11 ment for the full amount of any disallow-
12 ance imposed on the state by the federal
13 administration for children and families
14 within the timeframes necessary to avoid
15 any potential interest payments on such
16 amount, the office of children and family
17 services is authorized to immediately
18 offset funds otherwise due to each
19 district for a pro rata share of the total
20 disallowed costs based on the percentage
21 of applicable federal title IV-E claims
22 made by that district for the relevant
23 time period as compared to the total
24 applicable statewide title IV-E claims.
25 The amount of the offset against each
26 district will be adjusted, if necessary,
27 upon completion of the disallowance allo-
28 cation process. The final allocation of
29 the amount of any federal disallowance
30 resulting from a title IV-E secondary
31 eligibility review shall be allocated
32 among the districts so that each district
33 shall be responsible for the amount
34 attributable to each of the district's
35 children or cases that are determined by
36 the federal review to be unallowable. Each
37 district shall also be responsible for a
38 portion of the federal extrapolated disal-
39 lowance amount based on the relative error
40 rate for the district. The city of New
41 York's error rate will be based on the
42 federal sample and federal statistics. For
43 all social services districts other than
44 the city of New York, the error rate will
45 be based on a review conducted by the
46 district of a sample of children and/or
47 cases determined by the office of children
48 and family services and a re-review of a
49 sub-sample by the office of those children
50 and/or cases determined by the office. The
51 office of children and family services

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1 will determine what is reasonable in
2 establishing the size of the sample and
3 sub-sample for each district. The office
4 of children and family services shall
5 notify each social services district of
6 the sample of children and/or cases from
7 the federal audit period that the social
8 services district must review. Any child
9 or case from the social services district
10 that was included in the federal sample
11 will automatically be included in the
12 social services district's review sample
13 and the determination made at the federal
14 review regarding that child or case will
15 govern for the purposes of the social
16 services district's review. The social
17 services district must complete and submit
18 the results of its review to the office of
19 children and family services within 60
20 days of receipt of the sample. The error
21 rate for the district will be based on the
22 findings of the district's review and the
23 office of children and family services'
24 re-review. If a social services district
25 does not complete its review within 60
26 days of receiving the sample from the
27 office of children and family services,
28 the office of children and family services
29 shall assign an error rate to the social
30 services district based on the relative
31 percentage of the district's applicable
32 title IV-E claims for the relevant period
33 as compared to applicable statewide title
34 IV-E claims for that period and other
35 circumstances that the office of children
36 and family services may consider in order
37 to allocate 100 percent of the federal
38 disallowance. The office of children and
39 family services shall apply each social
40 services district's error rate to the
41 total amount of the district's applicable
42 title IV-E claims including associated
43 administrative expenses. The resulting
44 dollar amounts for all of the social
45 services districts will be summed to
46 derive the total amount of title IV-E
47 claims deemed to be in error statewide. To
48 establish a disallowance percentage for
49 each social services district, the amount
50 of the district's title IV-E claims deemed
51 to be in error will be divided by the

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1 amount of statewide title IV-E claims
2 deemed to be in error. The resulting
3 disallowance percentage for each district
4 will be applied to the entire title IV-E
5 extrapolated disallowance calculated by
6 the federal review to determine the amount
7 of the extrapolated disallowance for which
8 the district is responsible. Each district
9 will be credited for the amount already
10 disallowed for any individual children or
11 cases found to be in error during the
12 federal review. The exclusive appeal
13 rights for the review of the amount of the
14 federal disallowance assigned to each
15 social services district shall be pursuant
16 to article 78 of the civil practice laws
17 and rules; provided, however, that in any
18 such action all of the social services
19 districts shall be joined as necessary
20 parties and the venue of any such action
21 shall be in Rensselaer county. Any social
22 services district that fails to complete
23 its sample review in the required time
24 frames shall have no right to appeal and
25 shall not be a necessary party to any
26 action brought by another social services
27 district.

28 The money hereby appropriated is to be
29 available for payment of state aid hereto-
30 fore accrued or hereafter to accrue to
31 municipalities. Subject to the approval of
32 the director of the budget, the money
33 hereby appropriated shall be available to
34 the office net of disallowances, refunds,
35 reimbursements, and credits.

36 Notwithstanding any inconsistent provision
37 of law, the amount herein appropriated may
38 be transferred to any other appropriation
39 within the office of children and family
40 services and/or the office of temporary
41 and disability assistance and/or suballo-
42 cated to the office of temporary and disa-
43 bility assistance for the purpose of
44 paying local social services districts'
45 costs of the above program and may be
46 increased or decreased by interchange with
47 any other appropriation or with any other
48 item or items within the amounts appropri-
49 ated within the office of children and
50 family services general fund - local
51 assistance account with the approval of

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1 the director of the budget who shall file
2 such approval with the department of audit
3 and control and copies thereof with the
4 chairman of the senate finance committee
5 and the chairman of the assembly ways and
6 means committee.

7 Notwithstanding any inconsistent provision
8 of law, in lieu of payments authorized by
9 the social services law, or payments of
10 federal funds otherwise due to the local
11 social services districts for programs
12 provided under the federal social security
13 act or the federal food stamp act, funds
14 herein appropriated, in amounts certified
15 by the state comptroller or the state
16 commissioner of health as due from local
17 social services districts each month as
18 their share of payments made pursuant to
19 section 367-b of the social services law
20 may be set aside by the state comptroller
21 in an interest bearing account with such
22 interest accruing to the credit of the
23 locality in order to ensure the orderly
24 and prompt payment of providers under
25 section 367-b of the social services law
26 pursuant to an estimate provided by the
27 commissioner of health of each local
28 social services district's share of
29 payments made pursuant to section 367-b of
30 the social services law.

31 Notwithstanding the provisions of any other
32 law to the contrary, the office of chil-
33 dren and family services may, on behalf of
34 social services districts, make payments
35 to foster boarding homes paid directly by
36 social services districts by electronic
37 benefit transfer, direct deposit or debit
38 card. Local social services districts
39 shall reimburse the office for the costs
40 of administering such electronic benefit
41 transfer, direct deposit or debit card
42 payments.

43 Notwithstanding any inconsistent provision
44 of the social services law or the state
45 finance law, the office of children and
46 family services shall, on a quarterly
47 basis, request that the office of tempo-
48 rary and disability assistance reimburse
49 the office of children and family services
50 for the non-federal share of the costs of
51 administering such electronic benefit

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1 transfer, direct deposit or debit card
2 payments to capture the local share of
3 such costs.
4 Notwithstanding any other provision of law,
5 if a social services district fails to
6 provide reimbursement to the office of
7 children and family services pursuant to
8 section 529 of the executive law within 60
9 days of receiving a bill for services
10 under such section, or by the date certain
11 set by such office for providing
12 reimbursement, whichever is later, the
13 offices of the department of family
14 assistance are authorized to exercise the
15 state's set-off rights by withholding any
16 amounts due and owing to such district
17 under this appropriation, up to such
18 amounts due and owing to the state under
19 section 529 of the executive law and
20 transferring such funds to the special
21 revenue other youth facilities per diem
22 account 436,002,000
23 Notwithstanding any other provision of law,
24 for suballocation to the office of mental
25 health and subsequently for suballocation
26 from the office of mental health to the
27 department of health for 94 percent of 65
28 percent of the nonfederal share of medical
29 assistance payments for home and community
30 based waiver services provided in accord-
31 ance with subdivision 9 of section 366 of
32 the social services law as authorized by
33 selected social services districts which
34 choose to use preventive services funds to
35 support such costs and to authorize the
36 office of temporary and disability assist-
37 ance to intercept funds otherwise due to
38 the districts to provide the 38.9 percent
39 local share of such preventive services
40 expenditures 6,121,000
41 For services and expenses of the office of
42 children and family services and local
43 social services districts for activities
44 necessary to comply with certain
45 provisions of the adoption and safe fami-
46 lies act of 1997 (P.L. 105-89) and chapter
47 7 of the laws of 1999 and chapter 668 of
48 the laws of 2006 requiring criminal record
49 checks for foster care parents, prospec-
50 tive adoptive parents, and adult household
51 members. Funds appropriated herein shall

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1 be made available in accordance with a
2 plan to be developed by the commissioner
3 of the office of children and family
4 services and approved by the director of
5 the budget. Funds appropriated herein
6 shall be available for 94 percent of 98
7 percent of one-half of the non-federal
8 share of the national and state fees for
9 fingerprinting foster care parents,
10 prospective adoptive parents, and other
11 adult household members. Notwithstanding
12 any inconsistent provision of law, and
13 pursuant to chapter 7 of the laws of 1999
14 and chapter 668 of the laws of 2006, local
15 social services districts shall reimburse
16 the commissioner of the office of children
17 and family services for an amount equal to
18 53.94 percent of the non-federal share of
19 the cost of obtaining state and national
20 fingerprint records. Notwithstanding any
21 inconsistent provision of law, and pursu-
22 ant to chapter 7 of the laws of 1999 and
23 chapter 668 of the laws of 2006, the
24 commissioner of the office of children and
25 family services shall, on behalf of local
26 social services districts, make payments
27 to the division of criminal justice
28 services for processing of state and
29 national criminal record checks and any
30 other related costs. The commissioner
31 shall ensure expenditures made pursuant to
32 this provision reflect appropriate federal
33 and local shares. The commissioner of the
34 office of children and family services
35 shall request that the commissioner of the
36 office of temporary and disability assist-
37 ance reimburse the commissioner of the
38 office of children and family services in
39 an amount equal to 53.94 percent of the
40 nonfederal share of such payments provided
41 that such reimbursement in payments
42 reflects actual expenditures made on
43 behalf of each local social services
44 district to capture the local share of
45 such costs.

46 Notwithstanding any inconsistent provision
47 of the social services law or the state
48 finance law, the commissioner shall, on a
49 quarterly basis, request that the commis-
50 sioner of the office of temporary and
51 disability assistance reimburse the

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1 commissioner of the office of children and
2 family services in an amount equal to
3 53.94 percent of the non-federal share of
4 such fees to capture the local share of
5 such fees. Such reimbursement shall occur
6 on or before the one-hundred and twentieth
7 day following the close of the preceding
8 quarter and shall be charged among
9 districts based on the number of children
10 currently placed in foster care in each
11 local social services district provided
12 that this methodology is revised quarterly
13 to reflect most current available data.
14 Amounts appropriated herein may, subject
15 to the director of the budget, be inter-
16 changed or transferred with any other
17 appropriation of the office of children
18 and family services or the office of
19 temporary and disability assistance as
20 necessary to reimburse the state share of
21 local social services district costs
22 appropriated herein 1,857,000
23 For services and expenses for the adoption
24 subsidy program pursuant to title 9 of
25 article 6 of the social services law.
26 Notwithstanding the provisions of any other
27 law to the contrary, for state fiscal year
28 2010-2011 the liability of the state to
29 social services districts and the amount
30 to be distributed or otherwise expended by
31 the state to social services districts
32 pursuant to section 456 of the social
33 services law shall be determined by first
34 calculating the amount of the expenditure
35 or other liability pursuant to such law
36 after taking into consideration any other
37 limitations on the amount of such expendi-
38 ture or liability set forth in the state
39 budget for such year, and then reducing
40 the amount so calculated by two percent of
41 such amount.
42 The amount hereby appropriated is to be
43 available for payment of aid heretofore
44 accrued or hereafter to accrue to munici-
45 palities. Subject to the approval of the
46 director of the budget, the amount hereby
47 appropriated shall be available to the
48 office net of disallowances, refunds,
49 reimbursements, and credits.
50 Notwithstanding any inconsistent provision
51 of law, the amount herein appropriated may

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1 be transferred to any other appropriation
2 within the office of children and family
3 services and/or the office of temporary
4 and disability assistance and/or suballo-
5 cated to the office of temporary and disa-
6 bility assistance for the purpose of
7 paying local social services districts'
8 costs of the above program and may be
9 increased or decreased by interchange with
10 any other appropriation or with any other
11 item or items within the amounts appropri-
12 ated within the office of children and
13 family services general fund - local
14 assistance account with the approval of
15 the director of the budget who shall file
16 such approval with the department of audit
17 and control and copies thereof with the
18 chairman of the senate finance committee
19 and the chairman of the assembly ways and
20 means committee.

21 Notwithstanding any inconsistent provision
22 of law, in lieu of payments authorized by
23 the social services law, or payments of
24 federal funds otherwise due to the local
25 social services districts for programs
26 provided under the federal social security
27 act or the federal food stamp act, funds
28 herein appropriated, in amounts certified
29 by the state commissioner or the state
30 commissioner of health as due from local
31 social services districts each month as
32 their share of payments made pursuant to
33 section 367-b of the social services law
34 may be set aside by the state comptroller
35 in an interest-bearing account with such
36 interest accruing to the credit of the
37 locality in order to ensure the orderly
38 and prompt payment of providers under
39 section 367-b of the social services law
40 pursuant to an estimate provided by the
41 commissioner of health of each local
42 social services district's share of
43 payments made pursuant to section 367-b of
44 the social services law.

45 The amounts appropriated herein shall be
46 available for reimbursement of local
47 district claims only to the extent that
48 such claims are submitted within twenty-
49 four months of the last day of the state
50 fiscal year in which the expenditures were
51 incurred, unless waived for good cause by

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1 the commissioner subject to the approval
2 of the director of the budget.
3 Notwithstanding subdivision 4 of section 451
4 of the social services law, when necessary
5 to reflect the payment of foster care
6 stipend increases in excess of annual
7 cost-of-living adjustments as authorized
8 by chapter 53 of the laws of 1987, of the
9 amount appropriated herein, funds shall be
10 made available to reimburse expenditures
11 of social services districts for increased
12 adoption subsidy payments only for
13 adoptions finalized on or after July 1,
14 1987, in accordance with a plan developed
15 by the commissioner and approved by the
16 director of the budget. Notwithstanding
17 subdivision 4 of section 451 of the social
18 services law, for adoptions finalized
19 prior to July 1, 1987, neither the office
20 of children and family services nor the
21 local department of social services which
22 placed the child for adoption shall be
23 obligated to pay an adoption subsidy
24 payment which includes the foster care
25 stipend increases in excess of the annual
26 cost of living adjustment set forth in
27 chapter 53 of the laws of 1987.
28 Notwithstanding any other provision of law,
29 if a social services district fails to
30 provide reimbursement to the office of
31 children and family services pursuant to
32 section 529 of the executive law within 60
33 days of receiving a bill for services
34 under such section, or by the date certain
35 set by such office for providing
36 reimbursement, whichever is later, the
37 offices of the department of family
38 assistance are authorized to exercise the
39 state's set-off rights by withholding any
40 amounts due and owing to such district
41 under this appropriation, up to such
42 amounts due and owing to the state under
43 section 529 of the executive law and
44 transferring such funds to the special
45 revenue other youth facilities per diem
46 account 210,127,000
47 For services and expenses for foster care,
48 adult and child protective services,
49 preventive and adoption services provided
50 by Indian tribes pursuant to subdivision 2
51 of section 39 of the social services law,

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1 after deducting therefrom any federal
2 funds properly received or to be received.
3 Notwithstanding the provisions of any
4 other law to the contrary, for state
5 fiscal year 2010-2011 the liability of the
6 state and the amount to be distributed or
7 otherwise expended by the state pursuant
8 to subdivision 2 of section 39 of the
9 social services law shall be determined by
10 first calculating the amount of the
11 expenditure or other liability pursuant to
12 such law after taking into consideration
13 any other limitations on the amount of
14 such expenditure or liability set forth in
15 the State budget for such year, and then
16 reducing the amount so calculated by eight
17 percent of such amount 2,400,000
18 The money hereby appropriated is to be
19 available for payment of state aid hereto-
20 fore accrued or hereafter to accrue to
21 municipalities. Subject to the approval of
22 the director of the budget, the money
23 hereby appropriated shall be available to
24 the office net of disallowances, refunds,
25 reimbursements, and credits.
26 Notwithstanding any inconsistent provision
27 of law, the amount herein appropriated may
28 be transferred to any other appropriation
29 within the office of children and family
30 services and/or the office of temporary
31 and disability assistance and/or suballo-
32 cated to the office of temporary and disa-
33 bility assistance for the purpose of
34 paying local social services districts'
35 costs of the above program and may be
36 increased or decreased by interchange with
37 any other appropriation or with any other
38 item or items within the amounts appropri-
39 ated within the office of children and
40 family services general fund - local
41 assistance account with the approval of
42 the director of the budget who shall file
43 such approval with the department of audit
44 and control and copies thereof with the
45 chairman of the senate finance committee
46 and the chairman of the assembly ways and
47 means committee.
48 Notwithstanding any inconsistent provision
49 of law, in lieu of payments authorized by
50 the social services law, or payments of
51 federal funds otherwise due to the local

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1 social services districts for programs
2 provided under the federal social security
3 act or the federal food stamp act, funds
4 herein appropriated, in amounts certified
5 by the state commissioner or the state
6 commissioner of health as due from local
7 social services districts each month as
8 their share of payments made pursuant to
9 section 367-b of the social services law
10 may be set aside by the state comptroller
11 in an interest-bearing account with such
12 interest accruing to the credit of the
13 locality in order to ensure the orderly
14 and prompt payment of providers under
15 section 367-b of the social services law
16 pursuant to an estimate provided by the
17 commissioner of health of each local
18 social services district's share of
19 payments made pursuant to section 367-b of
20 the social services law.

21 Notwithstanding any inconsistent provision
22 of law, the amount hereby appropriated
23 shall be available for the designated
24 purposes, less the amount, as certified by
25 the director of the budget, of any trans-
26 fers from the general fund to the tobacco
27 control and insurance initiatives pool
28 established pursuant to section 2807-v of
29 the public health law, to reflect the
30 state savings attributable to this program
31 resulting from an increase in the federal
32 medical assistance percentage available to
33 the state pursuant to the applicable
34 provisions of the federal social security
35 act.

36 The amounts appropriated herein shall be
37 available for reimbursement of local
38 district claims only to the extent that
39 such claims are submitted within twenty-
40 four months of the last day of the state
41 fiscal year in which the expenditures were
42 incurred, unless waived for good cause by
43 the commissioner subject to the approval
44 of the director of the budget.

45 For services and expenses of medical care
46 for foster children. The amount appropri-
47 ated herein shall be available for trans-
48 fer or suballocation to the department of
49 health for the medical assistance program
50 for such services and expenses 34,600,000

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1 For services and expenses, including local
2 administrative costs, for providing medi-
3 caid home and community based waiver
4 services pursuant to subdivision 12 of
5 section 366 of the social services law.
6 The amount appropriated herein is subject
7 to a spending plan approved by the divi-
8 sion of the budget and may be available
9 for transfer or suballocation to the
10 department of health for the medical
11 assistance program for such services and
12 expenses 72,494,000
13 The money hereby appropriated is to be
14 available for payment of state aid hereto-
15 fore accrued or hereafter to accrue to
16 municipalities. Subject to the approval of
17 the director of the budget, the money
18 hereby appropriated shall be available to
19 the office net of disallowances, refunds,
20 reimbursements, and credits.
21 Notwithstanding any inconsistent provision
22 of law, the amount herein appropriated may
23 be transferred to any other appropriation
24 within the office of children and family
25 services and/or the office of temporary
26 and disability assistance and/or suballo-
27 cated to the office of temporary and disa-
28 bility assistance for the purpose of
29 paying local social services districts'
30 costs of the above program and may be
31 increased or decreased by interchange with
32 any other appropriation or with any other
33 item or items within the amounts appropri-
34 ated within the office of children and
35 family services general fund - local
36 assistance account with the approval of
37 the director of the budget who shall file
38 such approval with the department of audit
39 and control and copies thereof with the
40 chairman of the senate finance committee
41 and the chairman of the assembly ways and
42 means committee.
43 Notwithstanding any inconsistent provision
44 of law, in lieu of payments authorized by
45 the social services law, or payments of
46 federal funds otherwise due to the local
47 social services districts for programs
48 provided under the federal social security
49 act or the federal food stamp act, funds
50 herein appropriated, in amounts certified
51 by the state commissioner or the state

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1 commissioner of health as due from local
2 social services districts each month as
3 their share of payments made pursuant to
4 section 367-b of the social services law
5 may be set aside by the state comptroller
6 in an interest-bearing account with such
7 interest accruing to the credit of the
8 locality in order to ensure the orderly
9 and prompt payment of providers under
10 section 367-b of the social services law
11 pursuant to an estimate provided by the
12 commissioner of health of each local
13 social services district's share of
14 payments made pursuant to section 367-b of
15 the social services law.

16 The amounts appropriated herein shall be
17 available for reimbursement of local
18 district claims only to the extent that
19 such claims are submitted within twenty-
20 four months of the last day of the state
21 fiscal year in which the expenditures were
22 incurred, unless waived for good cause by
23 the commissioner subject to the approval
24 of the director of the budget.

25 Notwithstanding subdivision 10 of section
26 153 of the social services law and any
27 other provision of law to the contrary,
28 for state fiscal year 2010-11, the amount
29 appropriated herein shall be available for
30 94 percent of 98 percent of 40 percent
31 reimbursement for local expenditures for
32 maintenance of handicapped children placed
33 by school districts pursuant to article 89
34 of the education law, except that in the
35 case of a student attending a state-oper-
36 ated school for the deaf or blind pursuant
37 to article 87 or 88 of the education law
38 who was not placed in such school by a
39 school district such expenditures shall be
40 subject to 94 percent of 98 percent of 50
41 percent reimbursement by the state after
42 first deducting therefrom any federal
43 funds received or to be received on
44 account of such expenditures 68,201,000

45 The money hereby appropriated is to be
46 available for payment of state aid hereto-
47 fore accrued or hereafter to accrue to
48 municipalities. Subject to the approval of
49 the director of the budget, the money
50 hereby appropriated shall be available to

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1 the office net of disallowances, refunds,
2 reimbursements, and credits.

3 Notwithstanding any inconsistent provision
4 of law, the amount herein appropriated may
5 be transferred to any other appropriation
6 within the office of children and family
7 services and/or the office of temporary
8 and disability assistance and/or suballo-
9 cated to the office of temporary and disa-
10 bility assistance for the purpose of
11 paying local social services districts'
12 costs of the above program and may be
13 increased or decreased by interchange with
14 any other appropriation or with any other
15 item or items within the amounts appropri-
16 ated within the office of children and
17 family services general fund - local
18 assistance account with the approval of
19 the director of the budget who shall file
20 such approval with the department of audit
21 and control and copies thereof with the
22 chairman of the senate finance committee
23 and the chairman of the assembly ways and
24 means committee.

25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state commissioner or the state
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest-bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law
44 pursuant to an estimate provided by the
45 commissioner of health of each local
46 social services district's share of
47 payments made pursuant to section 367-b of
48 the social services law.

49 Notwithstanding section 398-a of the social
50 services law or any other law to the
51 contrary, the amount appropriated herein,

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1 or such other amount as may be approved by
2 the director of the budget, shall be
3 available for 98 percent of 50 percent
4 reimbursement after deducting any federal
5 funds available therefor to social
6 services districts for amounts attribut-
7 able to dormitory authority billings or
8 approved refinancing of such billings
9 which result in local social services
10 districts' claims in excess of a local
11 district's foster care block grant allo-
12 cation. In addition, subject to the
13 approval of the director of the budget, a
14 portion of funds appropriated herein, or
15 such other amount as may be approved by
16 the director of the budget, shall be
17 available for reimbursement related to
18 payments made by a social services
19 district to foster care providers subject
20 to the provisions of section 410-i of the
21 social services law for expenses directly
22 related to projects funded through the
23 housing finance agency for those foster
24 care providers which also received revised
25 or supplemental rates from the applicable
26 regulating agency to accommodate the hous-
27 ing finance agency payments or the refi-
28 nancing of previously approved dormitory
29 authority payments.

30 Notwithstanding section 398-a of the social
31 services law or any other law to the
32 contrary, such reimbursement shall be
33 available for 94 percent of 98 percent of
34 50 percent of social services district
35 costs, after deducting federal funds
36 available therefor, for those social
37 services districts' claims in excess of a
38 social services district's foster care
39 block grant allocation for those amounts
40 exclusively attributable to the previously
41 approved revised or supplemental rates. In
42 addition, subject to the approval of the
43 director of the budget, a portion of funds
44 appropriated herein may also be used for
45 payments to the dormitory authority of the
46 state of New York for advisory services
47 including, but not limited to, site visits
48 and review of applications, building plans
49 and cost estimates for voluntary agency
50 programs for which the office of children
51 and family services establishes maximum

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1 state aid rates and for capital projects
2 for residential institutions for children
3 seeking financing under paragraph b of
4 subdivision 40 of section 1680 of the
5 public authorities law, as amended by
6 chapter 508 of the laws of 2006 6,620,000
7 For payment of state aid for calendar year
8 2010 services and expenses for programs
9 pursuant to section 530 of the executive
10 law for secure and non-secure detention
11 services; provided, however, notwithstand-
12 ing the provisions of any other law to the
13 contrary, for state fiscal year 2010-11
14 the liability of the state and the amount
15 to be distributed or otherwise expended by
16 the state pursuant to section 530 of the
17 executive law shall be determined by first
18 calculating the amount of the expenditure
19 or other liability pursuant to such law
20 after taking into consideration any other
21 limitations on the amount of such expendi-
22 ture or liability set forth in the state
23 budget for such year, and then reducing
24 the amount so calculated by two percent of
25 such amount. Notwithstanding any provision
26 of law to the contrary, the amount appro-
27 priated herein may provide for reimburse-
28 ment of up to 100 percent of the cost of
29 care, maintenance and supervision for
30 youth whose residence is outside the coun-
31 ty providing the services; provided that
32 upon such reimbursement from this appro-
33 priation, the office of children and fami-
34 ly services shall bill, and the home coun-
35 ty of such youth shall reimburse the
36 office of children and family services,
37 for 51 percent of the cost of care, main-
38 tenance and supervision of such youth. The
39 office of children and family services
40 shall not reimburse any claims unless they
41 are submitted in final within 12 months of
42 the calendar quarter in which the claimed
43 service or services were delivered. The
44 office of children and family services may
45 reduce or increase a county's prior years
46 claim for reimbursement based upon a
47 subsequent review by the office of actual
48 expenditures for care, maintenance and
49 supervision provided to youth in
50 detention, to address any overpayment or
51 underpayment of state aid to the county

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1 for services and expenses for detention in
2 a prior calendar year.

3 Notwithstanding any law to the contrary, the
4 office of children and family services may
5 require that such claims and data on
6 detention use be submitted to the office
7 electronically in the manner and format
8 required by the office.

9 Notwithstanding any law to the contrary, the
10 office shall be authorized to promulgate
11 regulations permitting the office to
12 impose fiscal sanctions in the event that
13 the office finds non-compliance with regu-
14 lations governing secure and nonsecure
15 detention facilities and to establish cost
16 standards related to reimbursement of
17 secure and non-secure detention services.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of the office of children and family
23 services, authorize the transfer or inter-
24 change of moneys appropriated herein with
25 any other local assistance - general fund
26 appropriation within the office of chil-
27 dren and family services except where
28 transfer or interchange of appropriation
29 is prohibited or otherwise restricted by
30 law.

31 Notwithstanding any other provision of law,
32 if a social services district fails to
33 provide reimbursement to the office of
34 children and family services pursuant to
35 section 529 of the executive law within 60
36 days of receiving a bill for services
37 under such section, or by the date certain
38 set by such office for providing
39 reimbursement, whichever is later, the
40 offices of the department of family
41 assistance are authorized to exercise the
42 state's set-off rights by withholding any
43 amounts due and owing to such district
44 under this appropriation, up to such
45 amounts due and owing to the state under
46 section 529 of the executive law and
47 transferring such funds to the special
48 revenue other youth facilities per diem
49 account 72,000,000

50 Notwithstanding section 530 of the executive
51 law or any other law to the contrary, for

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1 reimbursement of 49 percent of approved
2 capital expenditures for secure juvenile
3 detention. Such reimbursement shall be in
4 the form of depreciation of approved capi-
5 tal costs and interest on bonds, notes or
6 other indebtedness necessarily undertaken
7 to finance construction costs. Notwith-
8 standing any provision of laws to the
9 contrary, funding for such costs shall be
10 limited to the amount appropriated herein.
11 Notwithstanding any law to the contrary,
12 the office of children and family services
13 may require that such claims for
14 reimbursement of capital expenditures be
15 submitted to the office electronically in
16 the manner and format required by the
17 office. Notwithstanding section 51 of the
18 state finance law and any other provision
19 of law to the contrary, the director of
20 the budget may, upon the advice of the
21 commissioner of the office of children and
22 family services, authorize the interchange
23 of moneys appropriated herein with any
24 other local assistance - general fund
25 appropriation within the office of chil-
26 dren and family services 4,606,000
27 For services and expenses for supportive
28 housing for young adults aged 25 years or
29 younger leaving or having recently left
30 foster care or who had been in foster care
31 for more than a year after their 16th
32 birthday and who are at-risk of street
33 homelessness or sheltered homelessness
34 provided under the joint project between
35 the state and the city of New York, known
36 as the New York New York III supportive
37 housing agreement. No expenditure shall be
38 made until a certificate of allocation has
39 been approved by the director of the budg-
40 et with copies to be filed with the chair-
41 persons of the senate finance committee
42 and the assembly ways and means committee.
43 The amount appropriated herein may be
44 transferred or otherwise made available to
45 the city of New York administration for
46 children's services for services and
47 expenses related to implementing the
48 project 2,137,000
49 For services and expenses associated with
50 contracting for the operation of one or
51 more long-term safe houses for sexually

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exploited children. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein 3,000,000

Program account subtotal 920,165,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local

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1 social services district's share of
2 payments made pursuant to section 367-b of
3 the social services law.
4 Funds appropriated herein shall be available
5 for aid to municipalities and for payments
6 to the federal government for expenditures
7 made pursuant to the social services law
8 and the state plan for individual and
9 family grant program under the disaster
10 relief act of 1974.
11 Such funds are to be available for payment
12 of aid heretofore accrued or hereafter to
13 accrue to municipalities. Subject to the
14 approval of the director of the budget,
15 such funds shall be available to the
16 office net of disallowances, refunds,
17 reimbursements, and credits.
18 Notwithstanding any inconsistent provision
19 of law, the amount herein appropriated may
20 be transferred to any other appropriation
21 within the office of children and family
22 services and/or the office of temporary
23 and disability assistance and/or suballo-
24 cated to the office of temporary and disa-
25 bility assistance for the purpose of
26 paying local social services districts'
27 costs of the above program and may be
28 increased or decreased by interchange with
29 any other appropriation or with any other
30 item or items within the amounts appropri-
31 ated within the office of children and
32 family services general fund - local
33 assistance account with the approval of
34 the director of the budget who shall file
35 such approval with the department of audit
36 and control and copies thereof with the
37 chairman of the senate finance committee
38 and the chairman of the assembly ways and
39 means committee 868,900,000
40 For additional reimbursement for services
41 and expenses resulting from the increase
42 in the Federal medical assistance percent-
43 age available for the foster care and
44 adoption assistance program provided
45 pursuant to title IV-e of the federal
46 social security act in accordance with the
47 requirements of the American recovery and
48 reinvestment act of 2009 (Public Law
49 111-5). Funds appropriated herein shall be
50 subject to all applicable reporting and
51 accountability requirements contained in

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1 such act. Such funds are to be available
2 for payment of aid heretofore accrued or
3 hereafter to accrue to municipalities to
4 the extent authorized by such act.
5 Notwithstanding any inconsistent provision
6 of law, the amount herein appropriated may
7 be transferred to any other appropriation
8 within the office of children and family
9 services and/or the office of temporary
10 and disability assistance and/or suballo-
11 cated to the office of temporary and disa-
12 bility assistance for the purpose of
13 paying local social services districts'
14 costs of the above program and may be
15 increased or decreased by interchange with
16 any other appropriation or with any other
17 item or items within the amounts appropri-
18 ated within the office of children and
19 family services general fund - local
20 assistance account with the approval of
21 the director of the budget who shall file
22 such approval with the department of audit
23 and control and copies thereof with the
24 chairman of the senate finance committee
25 and the chairman of the assembly ways and
26 means committee 48,000,000
27 -----
28 Program fund subtotal 916,900,000
29 -----

30 Special Revenue Funds - Federal / State Operations
31 Federal Health and Human Services Fund - 265
32 Discretionary Demonstration Account

33 For services and expenses related to admin-
34 istering federal health and human services
35 discretionary demonstration program grants
36 and grants from the national center on
37 child abuse and neglect 13,547,000
38 -----
39 Program account subtotal 13,547,000
40 -----

41 Special Revenue Funds - Federal / State Operations
42 Federal Health and Human Services Fund - 265
43 Youth Rehabilitation Account

44 For services and expenses related to
45 studies, research, demonstration projects
46 and other activities in accordance with
47 articles 19-G and 19-H of the executive

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1	law and articles 2 and 6 of the social	
2	services law	3,336,000
3		-----
4	Program account subtotal	3,336,000
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Operating Grants Fund - 290	
8	Youth Projects Account	
9	For services and expenses related to	
10	studies, research, demonstration projects	
11	and other activities in accordance with	
12	articles 19-G and 19-H of the executive	
13	law and articles 2 and 6 of the social	
14	services law	6,075,000
15		-----
16	Program account subtotal	6,075,000
17		-----
18	Special Revenue Funds - Other / Aid to Localities	
19	Combined Gifts, Grants and Bequests Fund - 020	
20	Children and Family Trust Fund	
21	For services and expenses related to the	
22	administration and implementation of	
23	contracts for prevention and support	
24	service programs for victims of family	
25	violence under the William B. Hoyt memorial	
26	children and family trust fund pursuant	
27	to article 10-A of the social services	
28	law. Funds appropriated to the children	
29	and family trust fund shall be available	
30	for expenditure for such services and	
31	expenses herein	3,459,000
32		-----
33	Program fund subtotal	3,459,000
34		-----
35	Special Revenue Funds - Other / Aid to Localities	
36	Miscellaneous Special Revenue Fund - 339	
37	Children and Family Services Quality Enhancement Account	
38	For services and expenses related to activ-	
39	ities to increase the availability and/or	
40	quality of children and family services	
41	programs. No expenditures shall be made	
42	from this account until an expenditure	
43	plan has been approved by the director of	
44	the budget	5,000,000
45		-----

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1	Program account subtotal	5,000,000
2		-----
3	Special Revenue Funds - Other / Aid to Localities	
4	Miscellaneous Special Revenue Fund - 339	
5	Family Preservation and Federal Family Violence Services	
6	Account	
7	For services and expenses associated with	
8	the home visiting program, the coordinated	
9	children's services initiative, domestic	
10	violence programs and related programs,	
11	subject to the approval of the director of	
12	the budget	10,000,000
13		-----
14	Program account subtotal	10,000,000
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	State Central Register Account	
19	For services and expenses related to admin-	
20	istration of the state central register	
21	employment screening activities.	
22	PERSONAL SERVICE	
23	Personal service--regular	106,000
24	Holiday/overtime compensation	5,000
25		-----
26	Amount available for personal service	111,000
27		-----
28	NONPERSONAL SERVICE	
29	Contractual services	1,179,000
30	Fringe benefits	53,000
31		-----
32	Amount available for nonpersonal service	1,232,000
33		-----
34	Program account subtotal	1,343,000
35		-----
36	SYSTEMS SUPPORT PROGRAM	97,561,000
37		-----
38	General Fund / State Operations	
39	State Purposes Account - 003	

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations - general fund appropri-
9 ation within the office of children and
10 family services except where transfer or
11 interchange of appropriations is prohibit-
12 ed or otherwise restricted by law.

13 PERSONAL SERVICE

14 Personal service--regular 7,366,000
15 Holiday/overtime compensation 115,000
16 -----
17 Amount available for personal service 7,481,000
18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 230,000
21 Travel 53,000
22 Contractual services 11,448,000
23 Equipment 239,000
24 -----
25 Amount available for nonpersonal service 11,970,000
26 -----

27 For the non-federal share of services and
28 expenses for the continued maintenance of
29 the statewide automated child welfare
30 information system; to operate the state-
31 wide automated child welfare information
32 system; and for the continued development
33 of the statewide automated child welfare
34 information system. Of the amounts appro-
35 priated herein, a portion may be available
36 for suballocation to the office for tech-
37 nology for the administration of independ-
38 ent verification and validation services
39 for child welfare systems operated or
40 developed by the office of children and
41 family services.

42 Notwithstanding any provision of law to the
43 contrary, funds appropriated herein shall
44 only be available upon approval of an
45 expenditure plan by the director of the
46 budget.

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PERSONAL SERVICE

Personal service--regular 3,414,000
Holiday/overtime compensation 55,000

Amount available for personal service 3,469,000

NONPERSONAL SERVICE

Supplies and materials 143,000
Travel 143,000
Contractual services 32,492,000
Equipment 1,270,000

Amount available for nonpersonal service 34,048,000

Program account subtotal 56,968,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Connections Account

For services and expenses for the statewide
automated child welfare information system
including related administrative expenses
provided pursuant to title IV-e of the
federal social security act.
Such funds are to be available heretofore
accrued and hereafter to accrue for
liabilities associated with the continued
maintenance, operation, and development of
the statewide automated child welfare
information system. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits 30,593,000

Program account subtotal 30,593,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Connections Account

For services and expenses related to the
statewide automated child welfare informa-
tion system. Subject to the approval of
the director of the budget, such funds

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5 NONPERSONAL SERVICE

10	TRAINING AND DEVELOPMENT PROGRAM	83,370,800
11		-----

14 For the non-federal share of training
15 contracts, including but not limited to,
16 child welfare, public assistance and
17 medical assistance training contracts with
18 not-for-profit agencies or other govern-
19 mental entities. Funds available under
20 this appropriation may be used only after
21 all available funding from other revenue
22 sources, as determined by the director of
23 the budget and including, but not limited
24 to the special revenue funds - other
25 office of children and family services
26 training, management and evaluation
27 account and the special revenue - other
28 office of children and family services
29 state match account have been fully
30 expended. This appropriation shall only be
31 available for payment of contractual obli-
32 gations and may not be interchanged or
33 transferred for any other program or
34 purpose.

35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the budg-
38 et may upon the advice of the commissioner
39 of the office of temporary and disability
40 assistance and the commissioner of the
41 office of children and family services,
42 transfer or suballocate any of the amounts
43 appropriated herein, or made available
44 through interchange to the office of
45 temporary and disability assistance for

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1 the non-federal share of training
2 contracts.

3 NONPERSONAL SERVICE

4 Contractual services 3,289,000
5 -----

6 For the required state match of training
7 contracts including, but not limited to,
8 child welfare and public assistance train-
9 ing contracts with not-for-profit agencies
10 or other governmental entities. This
11 appropriation shall only be used to reduce
12 the required state match incurred by the
13 office of children and family services,
14 the office of temporary and disability
15 assistance, the department of health and
16 the department of labor funded through
17 other sources, provided, however, that the
18 state match requirement of each agency
19 shall be reduced in an amount proportional
20 to the use of these moneys to reduce the
21 overall state match requirement. Funds
22 appropriated herein shall not be available
23 for personal services costs of the office
24 of children and family services, the
25 office of temporary and disability assist-
26 ance, the department of health and the
27 department of labor and may not be trans-
28 ferred or interchanged with any other
29 appropriation. Funds available pursuant to
30 this appropriation may be used only after
31 all available funding from other revenue
32 sources, as determined by the director of
33 the budget, and including, but not limited
34 to, the special revenue fund - other
35 office of children and family services
36 training, management, and evaluation
37 account and the special revenue - other
38 office of children and family services
39 state match account have been fully
40 expended. Notwithstanding section 51 of
41 the state finance law and any other
42 provision of law to the contrary, the
43 director of the budget may upon the advice
44 of the commissioner of the office of
45 temporary and disability assistance and
46 the commissioner of the office of children
47 and family services, transfer or suballo-
48 cate any of the amounts appropriated here-

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1 in, or made available through interchange
2 to the office of temporary and disability
3 assistance for the required state match of
4 training contracts.

5 NONPERSONAL SERVICE

6 Contractual services 2,313,000
7 -----

8 For services and expenses for the prevention
9 of domestic violence and expenses related
10 hereto. Of the amount appropriated,
11 \$135,000 may be used to contract with the
12 office for the prevention of domestic
13 violence to develop and implement a train-
14 ing program on the dynamics of domestic
15 violence and its relationship to child
16 abuse and neglect with particular emphasis
17 on alternatives to out-of home-placement.

18 NONPERSONAL SERVICE

19 Contractual services 285,000
20 -----
21 Program account subtotal 5,887,000
22 -----

23 General Fund / Aid to Localities
24 Local Assistance Account - 001

25 For state reimbursement to local social
26 services districts for training expenses
27 associated with title IV-a, title IV-e,
28 title IV-d, title IV-f and title XIX of
29 the federal social security act or their
30 successor titles and programs.

31 Funds appropriated herein shall be available
32 for aid to municipalities and for payments
33 to the federal government for expenditures
34 made pursuant to the social services law
35 and the state plan for individual and
36 family grant program under the disaster
37 relief act of 1974.

38 Such funds are to be available for payment
39 of aid heretofore accrued or hereafter to
40 accrue to municipalities. Subject to the
41 approval of the director of the budget,
42 such funds shall be available to the
43 office net of disallowances, refunds,
44 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision
 2 of law, the amount herein appropriated may
 3 be transferred to any other appropriation
 4 and/or suballocated to any other agency
 5 for the purpose of paying local social
 6 services district cost or may be increased
 7 or decreased by interchange with any other
 8 appropriation or with any other item or
 9 items within the amounts appropriated
 10 within the office of children and family
 11 services - local assistance account with
 12 the approval of the director of the budget
 13 who shall file such approval with the
 14 department of audit and control and copies
 15 thereof with the chairman of the senate
 16 finance committee and the chairman of the
 17 assembly ways and means committee.
 18 The amount appropriated herein, as may be
 19 adjusted by transfer of general fund
 20 moneys for administration of child
 21 welfare, training and development, public
 22 assistance, and food stamp programs appro-
 23 priated in the office of children and
 24 family services and the office of tempo-
 25 rary and disability assistance, shall
 26 constitute total state reimbursement for
 27 all local training programs in state
 28 fiscal year 2010-11 4,815,800
 29 -----
 30 Program account subtotal 4,815,800
 31 -----

32 Special Revenue Funds - Federal / Aid to Localities
 33 Federal Health and Human Services Fund - 265

34 For reimbursement to local social services
 35 districts for training expenses associated
 36 with title IV-a, title IV-e, title IV-d
 37 and title XIX of the federal social secu-
 38 rity act or their successor titles and
 39 programs.

40 Funds appropriated herein shall be available
 41 for aid to municipalities and for payments
 42 to the federal government for expenditures
 43 made pursuant to the social services law
 44 and the state plan for individual and
 45 family grant program under the disaster
 46 relief act of 1974.

47 Such funds are to be available for payment
 48 of aid heretofore accrued or hereafter to
 49 accrue to municipalities. Subject to the

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1 approval of the director of the budget,
2 such funds shall be available to the
3 office net of disallowances, refunds,
4 reimbursements, and credits.
5 Notwithstanding any inconsistent provision
6 of law, the amount herein appropriated may
7 be transferred to any other appropriation
8 and/or suballocated to any other agency
9 for the purpose of paying local social
10 services district cost, or may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services federal funds - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee 19,219,000
23 -----
24 Program fund subtotal 19,219,000
25 -----

26 Special Revenue Funds - Other / State Operations
27 Miscellaneous Special Revenue Fund - 339
28 Multiagency Training Contract Account

29 For services and expenses related to the
30 operation of the training and development
31 program including, but not limited to,
32 personal service, fringe benefits and
33 nonpersonal service. To the extent that
34 costs incurred through payment from this
35 appropriation result from training activ-
36 ities performed on behalf of the office of
37 children and family services, the office
38 of temporary and disability assistance,
39 the department of health, the department
40 of labor or any other state or local agen-
41 cy, expenditures made from this appropri-
42 ation shall be reduced by any federal,
43 state, or local funding available for such
44 purpose in accordance with a cost allo-
45 cation plan submitted to the federal
46 government. No expenditure shall be made
47 from this account until an expenditure
48 plan has been approved by the director of
49 the budget.

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PERSONAL SERVICE

Personal service--regular 2,330,000

NONPERSONAL SERVICE

Contractual services 37,514,000
Fringe benefits 970,000
Indirect costs 65,000

Amount available for nonpersonal service 38,549,000

Program account subtotal 40,879,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Match Account

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

NONPERSONAL SERVICE

Contractual services 5,500,000

Program account subtotal 5,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training, Management and Evaluation Account

For services and expenses related to the training and development program. Of the amount appropriated herein, the office

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shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

PERSONAL SERVICE

Personal service 3,227,000

NONPERSONAL SERVICE

Supplies and Materials 20,000
Travel 12,000
Contractual services 1,854,000
Equipment 100,000
Fringe benefits 1,555,000
Indirect costs 102,000

Amount available for nonpersonal service 3,643,000

Program account subtotal 6,870,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Training Materials Account

For services and expenses related to publication and sale of training materials.

NONPERSONAL SERVICE

Contractual Services 200,000

Program account subtotal 200,000

YOUTH FACILITIES PROGRAM 169,208,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budg-

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et may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

PERSONAL SERVICE

Personal service--regular	108,460,000
Temporary service	3,542,000
Holiday/overtime compensation	9,800,000

Amount available for personal service	121,802,000

NONPERSONAL SERVICE

Supplies and materials	10,469,000
Travel	453,000
Contractual services	17,533,000
Equipment	482,000

Amount available for nonpersonal service	28,937,000

For services and expenses related to remediation or improvement of juvenile justice practices, including implementation of a New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

PERSONAL SERVICE

Personal service--regular	13,260,000
Temporary service	433,000
Holiday/overtime compensation	1,198,000

Amount available for personal service	14,891,000

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1	NONPERSONAL SERVICE	
2	Supplies and materials	1,195,000
3	Travel	52,000
4	Contractual services	2,001,000
5	Equipment	55,000
6		-----
7	Amount available for nonpersonal service	3,303,000
8		-----
9	Program account subtotal	168,933,000
10		-----
11	Enterprise Funds / State Operations	
12	Youth Commissary Account - 324	
13	DFY Account	
14	For services and expenses related to facili-	
15	ty commissary supplies.	
16	NONPERSONAL SERVICE	
17	Supplies and materials	155,000
18	Contractual services	40,000
19	Equipment	80,000
20		-----
21	Program account subtotal	275,000
22		-----

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1 CENTRAL ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 2002:
5 For suballocation or transfer of up to \$500,000 to the state commis-
6 sion on quality of foster care. Notwithstanding any provision of law
7 to the contrary, this appropriation shall only be available upon
8 approval of an expenditure plan by the director of the budget
9 500,000 (re. \$500,000)

10 Special Revenue Funds - Federal / State Operations
11 Federal Health and Human Services Fund - 265
12 Head Start Grant Account

13 By chapter 53, section 1, of the laws of 2009:
14 For services and expenses related to the head start collaboration
15 project grant program ... 528,000 (re. \$528,000)

16 By chapter 53, section 1, of the laws of 2008:
17 For services and expenses related to the head start collaboration
18 project grant program ... 528,000 (re. \$364,000)

19 Special Revenue Funds - Other / State Operations
20 Combined Gifts, Grants and Bequests Fund - 020
21 Youth Gifts, Grants and Bequests Account

22 By chapter 53, section 1, of the laws of 2009:
23 For services and expenses related to studies, research, demonstration
24 projects, recreation programs and other activities including payment
25 for tuition, fees and books for approved post-secondary courses and
26 vocational programs directly related to current or emerging voca-
27 tions, for youth in office of children and family services facili-
28 ties.
29 Supplies and materials ... 60,000 (re. \$60,000)
30 Contractual services ... 2,880,000 (re. \$2,880,000)
31 Equipment ... 60,000 (re. \$60,000)

32 By chapter 53, section 1, of the laws of 2008:
33 For services and expenses related to studies, research, demonstration
34 projects, recreation programs and other activities including payment
35 for tuition, fees and books for approved post-secondary courses and
36 vocational programs directly related to current or emerging voca-
37 tions, for youth in office of children and family services facili-
38 ties.
39 Supplies and materials ... 60,000 (re. \$60,000)
40 Contractual services ... 2,880,000 (re. \$2,880,000)
41 Equipment ... 60,000 (re. \$60,000)

42 By chapter 53, section 1, of the laws of 2007:

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1 For services and expenses related to studies, research, demonstration
2 projects, recreation programs and other activities including payment
3 for tuition, fees and books for approved post-secondary courses and
4 vocational programs directly related to current or emerging voca-
5 tions, for youth in office of children and family services facili-
6 ties.
7 Contractual services ... 1,540,000 (re. \$978,000)

8 By chapter 53, section 1, of the laws of 2006:
9 For services and expenses related to studies, research, demonstration
10 projects, recreation programs and other activities for youth in
11 office of children and family services facilities
12 1,600,000 (re. \$925,000)

13 Special Revenue Funds - Other / State Operations
14 Miscellaneous Special Revenue Fund - 339
15 OCFS Program Account

16 By chapter 53, section 1, of the laws of 2008:
17 For services and expenses related to the support of health and social
18 services programs.
19 Contractual services ... 5,000,000 (re. \$2,966,000)

20 By chapter 53, section 1, of the laws of 2006:
21 Maintenance undistributed
22 For services and expenses related to the support of health and social
23 services programs ... 16,000,000 (re. \$770,000)

24 CHILD CARE PROGRAM

25 General Fund / Aid to Localities
26 Local Assistance Account - 001

27 By chapter 53, section 1, of the laws of 2009:
28 The funds appropriated herein shall be available for additional
29 services and expenses related to the state block grant for child
30 care for the provision by social services districts of child care
31 assistance to families in receipt of family assistance and other low
32 income families and for activities to increase the availability
33 and/or quality of child care programs to the extent such funds are
34 required to meet the non-supplantation requirements to receive the
35 additional federal child care funds made available under the Ameri-
36 can recovery and reinvestment act of 2009 (Public Law 111-5)
37 8,835,300 (re. \$973,000)

38 By chapter 53, section 1, of the laws of 2007, as amended by chapter
39 496, section 3, of the laws of 2008:
40 For services and expenses for the operation and coordination of child
41 care resource and referral agencies, pursuant to the following
42 subschedule, provided, however, that the amount of this appropri-
43 ation available for expenditure and disbursement on and after

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1	September 1, 2008 shall be reduced by six percent of the amount that	
2	was undisbursed as of August 15, 2008 ... 2,032,000 .. (re. \$10,300)	
3	sub-schedule	
4	Accord Corporation	94,000
5	Family Enrichment, Inc.	104,000
6	Child Care Council of the Finger Lakes	78,000
7	Chautauqua Child Care Council	17,000
8	Chemung County Child Care Council	48,000
9	Chenango County Child Care Coordinating	
10	Council	59,000
11	Child Care Coordinating Council of the North	
12	Country, Inc.	106,000
13	Child Care Council of Columbia & Greene	
14	Counties	115,000
15	Cortland Area Child Care Council	61,000
16	Delaware Opportunities	70,000
17	Child Care Council of Dutchess, Inc.	109,000
18	Child Care Coalition of the Niagara Fron-	
19	tier, Inc.	93,000
20	Adirondack Community Action Programs	45,000
21	Fulmont Community Action Agency, Child Care	
22	Resources	65,000
23	Orleans Community Action Agency, CCR&R	86,000
24	North Country CCR&R	58,000
25	Community Child Care Clearinghouse of	
26	Niagara	18,000
27	Mid-York Child Care Coordinating Council,	
28	Inc.	41,000
29	Child Care Solutions, Inc.	17,000
30	Child & Family Resources of Ontario & Yates	
31	Counties	75,000
32	Integrated Community Planning Council of	
33	Oswego County	28,000
34	Catholic Charities of Delaware & Otsego	80,000
35	Child Care Resources of Rockland, Inc.	67,000
36	Schoharie County Community Action Program,	
37	Inc.	57,000
38	Schuyler County Child Care Coordinating	
39	Council	82,000
40	St. Lawrence Child Care Council	32,000
41	Steuben Child Care Project	43,000
42	Sullivan County Child Care Council	87,000
43	Day Care and Child Development Council of	
44	Tompkins County, Inc.	109,000
45	Southern Adirondack Child Care Network, Inc.	
46	88,000
47		-----
48	Total of sub-schedule	2,032,000
49		-----

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1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265
3 Federal Day Care Account

4 By chapter 53, section 1, of the laws of 2009:

5 Funds appropriated herein shall be available for aid to munici-
6 palities, for services and expenses related to administering activ-
7 ities under the child care block grant and for payments to the
8 federal government for expenditures made pursuant to the social
9 services law and the state plan for individual and family grant
10 program under the disaster relief act of 1974.

11 Such funds are to be available for payment of aid, services and
12 expenses heretofore accrued or hereafter to accrue to munici-
13 palities. Subject to the approval of the director of the budget,
14 such funds shall be available to the office net of disallowances,
15 refunds, reimbursements, and credits.

16 Notwithstanding any inconsistent provision of law, the amount herein
17 appropriated may be transferred to any other appropriation within
18 the office of children and family services and/or the office of
19 temporary and disability assistance and/or suballocated to the
20 office of temporary and disability assistance for the purpose of
21 paying local social services districts' costs of the above program
22 and may be increased or decreased by interchange with any other
23 appropriation or with any other item or items within the amounts
24 appropriated within the office of children and family services
25 general fund - local assistance account with the approval of the
26 director of the budget who shall file such approval with the depart-
27 ment of audit and control and copies thereof with the chairman of
28 the senate finance committee and the chairman of the assembly ways
29 and means committee.

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated including any funds transferred by the office of temporary and
32 disability assistance special revenue funds - federal / aid to
33 localities federal health and human services fund - 265 federal
34 temporary assistance to needy families block grant funds at the
35 request of the local social services districts and, upon approval of
36 the director of the budget, transfer of federal - 265 federal tempo-
37 rary assistance for needy families block grant funds made available
38 from the New York works compliance fund program or otherwise specif-
39 ically appropriated therefor, in combination with the money appro-
40 priated in the general fund / aid to localities local assistance
41 account 001, appropriated for the state block grant for child care
42 shall constitute the state block grant for child care. Pursuant to
43 title 5-C of article 6 of the social services law, the state block
44 grant for child care shall be used for child care assistance and for
45 activities to increase the availability and/or quality of child care
46 programs ... 45,356,000 (re. \$38,007,000)

47 By chapter 53, section 1, of the laws of 2008:

48 Funds appropriated herein shall be available for aid to munici-
49 palities, for services and expenses related to administering activ-

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ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs ... 45,356,000 (re. \$18,492,000)

By chapter 53, section 1, of the laws of 2007:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,

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such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - state operations or with the child care federal local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

For the grant period October 1, 2007 to September 30, 2008
24,047,000 (re. \$6,313,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate

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provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child

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care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$47,523,000 of the funds may be available for funding to social services districts for child care assistance should additional fund-265 health and human services funding be available.

Of the amounts appropriated herein, up to \$21,141,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$3,925,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan

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prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to \$100,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey

314,644,000 (re. \$314,644,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For additional services and expenses related to the state block grant for child care for the provision by social services districts of child care assistance to families in receipt of family assistance and other low income families and for activities to increase the availability and/or quality of child care programs in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be

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subject to all applicable reporting and accountability requirements contained in such act.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The funds shall be expended in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for children care and the regulations of the office of children and family services.

OF THE AMOUNTS APPROPRIATED HEREIN, UP TO \$1,500,000 MAY BE MADE AVAILABLE FOR SERVICES AND EXPENSES OF THE UNITED FEDERATION OF TEACHERS TO ESTABLISH AND OPERATE A QUALITY GRANT PROGRAM FOR LICENSES GROUP FAMILY DAY CARE HOME AND REGISTERED FAMILY DAY CARE HOME PROVIDERS IN THE CITY OF NEW YORK.

OF THE AMOUNTS APPROPRIATED HEREIN, UP TO \$1,500,000 MAY BE MADE AVAILABLE FOR SERVICES AND EXPENSES OF THE CIVIL SERVICE EMPLOYEES ASSOCIATION, LOCAL 1000, AFSCME, AFL-CIO TO ESTABLISH AND OPERATE A QUALITY GRANT PROGRAM FOR LICENSED GROUP FAMILY DAY CARE HOME AND REGISTERED FAMILY DAY CARE HOME PROVIDERS OUTSIDE THE CITY OF NEW YORK ... 115,000,000 (re. \$97,000,000)

By chapter 53, section 1, of the laws of 2008:

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1 For services and expenses related to the child care block grant.

2 Notwithstanding any inconsistent provision of law, in lieu of payments
3 authorized by the social services law, or payments of federal funds
4 otherwise due to the local social services districts for programs
5 provided under the federal social security act or the federal food
6 stamp act, funds herein appropriated, in amounts certified by the
7 state commissioner or the state commissioner of health as due from
8 local social services districts each month as their share of
9 payments made pursuant to section 367-b of the social services law
10 may be set aside by the state comptroller in an interest-bearing
11 account with such interest accruing to the credit of the locality in
12 order to ensure the orderly and prompt payment of providers under
13 section 367-b of the social services law pursuant to an estimate
14 provided by the commissioner of health of each local social services
15 district's share of payments made pursuant to section 367-b of the
16 social services law.

17 Funds appropriated herein shall be available for aid to munici-
18 palities, for services and expenses under the child care block grant
19 and for payments to the federal government for expenditures made
20 pursuant to the social services law and the state plan for individ-
21 ual and family grant program under the disaster relief act of 1974.

22 Such funds are to be available for payment of aid, services and
23 expenses heretofore accrued or hereafter to accrue to munici-
24 palities. Subject to the approval of the director of the budget,
25 such funds shall be available to the office net of disallowances,
26 refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be transferred to any other appropriation within
29 the office of children and family services and/or the office of
30 temporary and disability assistance and/or suballocated to the
31 office of temporary and disability assistance for the purpose of
32 paying local social services districts' costs of the above program
33 and may be increased or decreased by interchange with any other
34 appropriation or with any other item or items within the amounts
35 appropriated within the office of children and family services
36 general fund - local assistance account with the approval of the
37 director of the budget who shall file such approval with the depart-
38 ment of audit and control and copies thereof with the chairman of
39 the senate finance committee and the chairman of the assembly ways
40 and means committee.

41 Notwithstanding any other provision of law, the money hereby appropri-
42 ated including any funds transferred by the office of temporary and
43 disability assistance special revenue funds - federal / aid to
44 localities federal health and human services fund - 265 federal
45 temporary assistance to needy families block grant funds at the
46 request of local social services districts and, upon approval of the
47 director of the budget, transfer of federal - 265 federal temporary
48 assistance for needy families block grant funds made available from
49 the New York works compliance fund program or otherwise specifically
50 appropriated therefor, in combination with the money appropriated in
51 the general fund / aid to localities local assistance account - 001,

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appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding
216,755,000 (re. \$6,466,000)

For funding to social services districts for child care assistance should additional fund-265 health and human services funding be available ... 47,523,000 (re. \$47,523,000)

For services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process
21,141,000 (re. \$5,174,000)

For services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office

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1 of children and family services and approved by the director of the
2 budget to continue existing programs with existing contractors that
3 are satisfactorily performing as determined by the office of chil-
4 dren and family services, to award new contracts to not-for-profit
5 organizations to continue programs where the existing contractors
6 are not satisfactorily performing as determined by the office of
7 children and family services and/or to award new contracts to not-
8 for-profit organizations through a competitive process
9 3,925,000 (re. \$2,081,000)
10 For services and expenses for the operation of infant/toddler resource
11 centers. Such funds are to be available pursuant to a plan prepared
12 by the office of children and family services and approved by the
13 director of the budget to continue existing programs with existing
14 contractors that are satisfactorily performing as determined by the
15 office of children and family services, to award new contracts to
16 not-for-profit organizations to continue programs where the existing
17 contractors are not satisfactorily performing as determined by the
18 office of children and family services and/or to award new contracts
19 to not-for-profit organizations through a competitive process
20 1,100,000 (re. \$101,000)
21 For services and expenses of child care provider training
22 6,434,000 (re. \$5,676,000)
23 For services and expenses of child care scholarships education and
24 ongoing professional development
25 10,240,000 (re. \$4,647,000)
26 For services and expenses of the development and maintenance of auto-
27 mated systems in support of licensing and oversight of child day
28 care providers ... 2,000,000 (re. \$1,866,000)
29 For services and expenses to make awards through a competitive grant
30 process for start-up expenses and for the promotion of child health
31 and safety, including equipment and minor renovations
32 586,000 (re. \$586,000)
33 For services and expenses for the establishment and/or operation of
34 child care services in the state's courts
35 100,000 (re. \$100,000)
36 For services and expenses of subsidy and quality activities at the
37 state university of New York including community colleges and state
38 operated campuses ... 2,020,000 (re. \$1,162,000)
39 For services and expenses of subsidy and quality activities at the
40 city university of New York, including community colleges and senior
41 colleges ... 2,020,000 (re. \$2,020,000)

42 By chapter 53, section 1, of the laws of 2007:
43 For services and expenses related to the child care block grant.
44 For the grant period October 1, 2006 to September 30, 2007:
45 Notwithstanding any inconsistent provision of law, in lieu of payments
46 authorized by the social services law, or payments of federal funds
47 otherwise due to the local social services districts for programs
48 provided under the federal social security act or the federal food
49 stamp act, funds herein appropriated, in amounts certified by the
50 state commissioner or the state commissioner of health as due from

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1 local social services districts each month as their share of
2 payments made pursuant to section 367-b of the social services law
3 may be set aside by the state comptroller in an interest-bearing
4 account with such interest accruing to the credit of the locality in
5 order to ensure the orderly and prompt payment of providers under
6 section 367-b of the social services law pursuant to an estimate
7 provided by the commissioner of health of each local social services
8 district's share of payments made pursuant to section 367-b of the
9 social services law.

10 Funds appropriated herein shall be available for aid to munici-
11 palities, for services and expenses under the child care block grant
12 and for payments to the federal government for expenditures made
13 pursuant to the social services law and the state plan for individ-
14 ual and family grant program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid, services and
16 expenses heretofore accrued or hereafter to accrue to munici-
17 palities. Subject to the approval of the director of the budget,
18 such funds shall be available to the office net of disallowances,
19 refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be increased or decreased by interchange with any
22 other appropriation or with any other item or items within the
23 amounts appropriated within the department of family assistance,
24 office of temporary and disability assistance and office of children
25 and family services federal funds - local assistance account with
26 the approval of the director of the budget who shall file such
27 approval with the department of audit and control and copies thereof
28 with the chairman of the senate finance committee and the chairman
29 of the assembly ways and means committee.

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated including any funds transferred by the office of temporary and
32 disability assistance special revenue funds - federal / aid to
33 localities federal health and human services fund - 265 federal
34 temporary assistance to needy families block grant funds at the
35 request of local social services districts and, upon approval of the
36 director of the budget, transfer of federal - 265 federal temporary
37 assistance for needy families block grant funds made available from
38 the New York works compliance fund program or otherwise specifically
39 appropriated therefor, in combination with the money appropriated in
40 the general fund / aid to localities local assistance account - 001,
41 appropriated for the state block grant for child care shall consti-
42 tute the state block grant for child care. Pursuant to title 5-C of
43 article 6 of the social services law, the state block grant for
44 child care shall be used for child care assistance. The funds that
45 are to be available to social services districts for child care
46 assistance shall be apportioned among the social services districts
47 by the office according to the allocation plan developed by the
48 office and submitted to the director of the budget for approval
49 within 60 days of enactment of the budget. A district's block grant
50 allocation, including any funds the office of temporary and disabil-
51 ity assistance transfers from a district's flexible fund for family

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1 services allocation to the state block grant for child care at the
2 district's request, for a particular federal fiscal year is avail-
3 able only for child care assistance expenditures made during that
4 federal fiscal year and which are claimed by March 31 of the year
5 immediately following the end of that federal fiscal year. Any
6 claims for child care assistance made by a social services district
7 for expenditures made during a particular federal fiscal year, other
8 than claims made under title XX of the federal social security act,
9 shall be counted against the social services district's block grant
10 allocation for that federal fiscal year.

11 For funding to social services districts for child care assistance
12 should additional fund-265 health and human services funding be
13 available ... 22,528,500 (re. \$22,528,500)

14 For services and expenses for the operation and coordination of legal-
15 ly exempt enrollment agencies located in the city of New York pursu-
16 ant to a plan developed by the office and approved by the director
17 of the budget to award new contracts to not-for-profit organizations
18 through a competitive process ... 1,962,500 (re. \$573,000)

19 For the grant period October 1, 2007 to September 30, 2008:

20 For funding to social services districts for child care assistance
21 should additional fund-265 health and human services funding be
22 available ... 22,528,500 (re. \$22,528,500)

23 For services and expenses for the operation and coordination of child
24 care resource and referral agencies pursuant to a plan developed by
25 the office and approved by the director of the budget to award new
26 contracts to not-for-profit organizations through a competitive
27 process ... 9,893,500 (re. \$4,560,000)

28 For services and expenses for the operation and coordination of legal-
29 ly exempt enrollment agencies located in the city of New York pursu-
30 ant to a plan developed by the office and approved by the director
31 of the budget to award new contracts to not-for-profit organizations
32 through a competitive process ... 1,962,500 (re. \$1,962,500)

33 For services and expenses for the operation of infant/toddler resource
34 centers pursuant to a plan developed by the office and approved by
35 the director of the budget to award new contracts to not-for-profit
36 organizations through a competitive process
37 550,000 (re. \$4,000)

38 For services and expenses of child care provider training
39 3,241,500 (re. \$1,198,000)

40 For services and expenses of the development and maintenance of auto-
41 mated systems in support of licensing and oversight of child day
42 care providers ... 1,500,000 (re. \$1,009,000)

43 For services and expenses to make awards through a competitive grant
44 process for start-up expenses and for the promotion of child health
45 and safety, including equipment and minor renovations
46 335,000 (re. \$224,000)

47 For services and expenses for the establishment and/or operation of
48 child care services in the state's courts
49 50,000 (re. \$50,000)

50 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

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1 General Fund / State Operations
2 State Purposes Account - 003

3 By chapter 53, section 1, of the laws of 2009:
4 For services and expenses of service and training programs for the
5 blind, including, but not limited to, state match of federal funds
6 made available under various provisions of the federal vocational
7 rehabilitation act and the federal randolph-sheppard act and
8 supportive services for blind and visually handicapped children and
9 blind and visually handicapped elderly persons.
10 Personal service--regular ... 1,830,000 (re. \$1,516,000)
11 Holiday/overtime compensation ... 13,000 (re. \$12,000)
12 Supplies and materials ... 9,000 (re. \$9,000)
13 Contractual services ... 7,230,000 (re. \$5,900,000)

14 By chapter 53, section 1, of the laws of 2008:
15 For services and expenses of service and training programs for the
16 blind, including, but not limited to, state match of federal funds
17 made available under various provisions of the federal vocational
18 rehabilitation act and the federal randolph-sheppard act and
19 supportive services for blind and visually handicapped children and
20 blind and visually handicapped elderly persons.
21 Supplies and materials ... 10,000 (re. \$10,000)
22 Contractual services ... 6,979,000 (re. \$268,000)

23 General Fund / Aid to Localities
24 Local Assistance Account - 001

25 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
26 section 2, of the laws of 2009:
27 For services and expenses of Lighthouse International, Inc
28 252,000 (re. \$13,000)

29 Special Revenue Funds - Federal / State Operations
30 Federal Department of Education Fund - 267
31 Rehabilitation Services/Basic Support Account

32 By chapter 53, section 1, of the laws of 2009:
33 For services and expenses related to the commission for the blind and
34 visually handicapped including transfer or suballocation to the
35 state education department. A portion of the funds appropriated
36 herein may be suballocated to the dormitory authority of the state
37 of New York, in accordance with a plan approved by the division of
38 the budget, to design, construct, reconstruct, rehabilitate, reno-
39 vate, furnish, equip or otherwise improve vending stands for the
40 blind enterprise program pursuant to an agreement between the
41 commission for the blind and visually handicapped and the dormitory
42 authority, which may contain such other terms and conditions as may
43 be agreed upon by the parties thereto, including provisions related
44 to indemnities. All contracts for construction awarded by the dormi-
45 tory authority pursuant to this appropriation shall be governed by

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1 article 8 of the labor law and shall be awarded in accordance with
2 the authority's procurement contract guidelines adopted pursuant to
3 section 2879 of the public authorities law
4 32,714,000 (re. \$29,893,000)
5 For additional services and expenses related to the commission for the
6 blind and visually handicapped in accordance with the requirements
7 of the American recovery and reinvestment act of 2009 (Public Law
8 111-5). Funds appropriated herein shall be subject to all applicable
9 reporting and accountability requirements contained in such act
10 8,000,000 (re. \$8,000,000)

11 By chapter 53, section 1, of the laws of 2008:

12 For services and expenses related to the commission for the blind and
13 visually handicapped including transfer or suballocation to the
14 state education department. A portion of the funds appropriated
15 herein may be suballocated to the dormitory authority of the state
16 of New York, in accordance with a plan approved by the division of
17 the budget, to design, construct, reconstruct, rehabilitate,
18 renovate, furnish, equip or otherwise improve vending stands for the
19 blind enterprise program pursuant to an agreement between the
20 commission for the blind and visually handicapped and the dormitory
21 authority, which may contain such other terms and conditions as may
22 be agreed upon by the parties thereto, including provisions related
23 to indemnities. All contracts for construction awarded by the dormi-
24 tory authority pursuant to this appropriation shall be governed by
25 article 8 of the labor law and shall be awarded in accordance with
26 the authority's procurement contract guidelines adopted pursuant to
27 section 2879 of the public authorities law
28 31,590,000 (re. \$8,224,000)

29 Special Revenue Funds - Federal / State Operations
30 Federal Block Grant Fund - 269
31 Rehabilitation Services/Basic Support Account

32 By chapter 53, section 1, of the laws of 2007:

33 For services and expenses related to the commission for the blind and
34 visually handicapped including transfer or suballocation to the
35 state education department. A portion of the funds appropriated
36 herein may be transferred or suballocated to the dormitory authority
37 of the state of New York, in accordance with a plan approved by the
38 division of the budget, to design, construct, reconstruct, rehabili-
39 tate, renovate, furnish, equip or otherwise improve vending stands
40 for the blind enterprise program pursuant to an agreement between
41 the commission for the blind and visually handicapped and the dormi-
42 tory authority, which may contain such other terms and conditions as
43 may be agreed upon by the parties thereto, including provisions
44 related to indemnities. All contracts for construction awarded by
45 the dormitory authority pursuant to this appropriation shall be
46 governed by article 8 of the labor law and shall be awarded in
47 accordance with the authority's procurement contract guidelines
48 adopted pursuant to section 2879 of the public authorities law.

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1 For the grant period October 1, 2007 to September 30, 2008

2 15,335,000 (re. \$6,862,000)

3 Special Revenue Funds - Other / State Operations

4 Combined Gifts, Grants and Bequests Fund - 020

5 CBVH Gifts and Bequests Account

6 By chapter 53, section 1 of the laws of 2009:

7 For services and expenses related to the commission for the blind and

8 visually handicapped.

9 Supplies and materials ... 5,000 (re. \$5,000)

10 Contractual services ... 20,000 (re. \$20,000)

11 Equipment ... 2,000 (re. \$2,000)

12 By chapter 53, section 1, of the laws of 2008:

13 For services and expenses related to the commission for the blind and

14 visually handicapped.

15 Supplies and materials ... 5,000 (re. \$5,000)

16 Contractual services ... 20,000 (re. \$20,000)

17 Equipment ... 2,000 (re. \$2,000)

18 By chapter 53, section 1, of the laws of 2007:

19 For services and expenses related to the commission for the blind and

20 visually handicapped.

21 Supplies and materials ... 5,000 (re. \$5,000)

22 Contractual services ... 20,000 (re. \$20,000)

23 Equipment ... 2,000 (re. \$2,000)

24 Special Revenue Funds - Other / State Operations

25 Combined Gifts, Grants and Bequests Fund - 020

26 CBVH-Vending Stand Account

27 By chapter 53, section 1, of the laws of 2009:

28 For services and expenses related to the vending stand program and

29 pension plan and establishing food service sites.

30 Personal service--regular ... 44,000 (re. \$30,000)

31 Holiday/overtime compensation ... 1,000 (re. \$1,000)

32 Supplies and materials ... 215,000 (re. \$213,000)

33 Travel ... 4,000 (re. \$4,000)

34 Contractual services ... 598,000 (re. \$493,000)

35 Fringe benefits ... 470,000 (re. \$453,000)

36 Indirect costs ... 55,000 (re. \$55,000)

37 By chapter 53, section 1, of the laws of 2008:

38 For services and expenses related to the vending stand program and

39 pension plan and establishing food service sites.

40 Supplies and materials ... 215,000 (re. \$75,000)

41 Travel ... 4,000 (re. \$1,000)

42 Contractual services ... 598,000 (re. \$393,000)

43 Fringe benefits ... 467,000 (re. \$301,000)

44 Indirect costs ... 55,000 (re. \$55,000)

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1 By chapter 53, section 1, of the laws of 2007:
2 For services and expenses related to the vending stand program and
3 pension plan and establishing food service sites.
4 Supplies and materials ... 216,000 (re. \$8,000)
5 Contractual services ... 600,000 (re. \$235,000)
6 Fringe benefits ... 522,000 (re. \$87,000)

7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 CBVH Highway Revenue Account

10 By chapter 53, section 1, of the laws of 2009:
11 For services and expenses of programs that support the blind and visu-
12 ally handicapped.
13 Contractual services ... 500,000 (re. \$460,000)

14 By chapter 53, section 1, of the laws of 2008:
15 For services and expenses of programs that support the blind and visu-
16 ally handicapped.
17 Contractual services ... 500,000 (re. \$419,000)

18 By chapter 53, section 1, of the laws of 2007:
19 For services and expenses of programs that support the blind and visu-
20 ally handicapped.
21 Contractual services ... 500,000 (re. \$67,000)

22 FAMILY AND CHILDREN'S SERVICES PROGRAM

23 General Fund / Aid to Localities
24 Local Assistance Account - 001

25 By chapter 53, section 1, of the laws of 2009:
26 Notwithstanding any inconsistent provision of law, the amount appro-
27 priated herein, shall be available under a foster care block grant
28 for state reimbursement of eligible social services district expend-
29 itures for the provision and administration of foster care services
30 including care, maintenance, supervision, and tuition; for super-
31 vision of foster children placed in federally funded job corps
32 programs; and for care, maintenance, supervision, and tuition for
33 adjudicated juvenile delinquents and persons in need of supervision
34 placed in residential programs operated by authorized agencies and
35 in out-of-state residential programs.
36 Notwithstanding any other provision of law, a portion of the funds are
37 available to reimburse social services districts for the change in
38 the maximum state aid rates established by the office of children
39 and family services for the 2009-10 rate year pursuant to section
40 398-a of the social services law and sections 4003 and 4405 of the
41 education law to reflect the continuation of the cost of living
42 adjustments that became effective April 1, 2008 for payments made to
43 foster parents and for salary and fringe benefit costs and other
44 critical nonpersonal services costs for foster care programs as

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determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2009 through March 31, 2010 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2008 that are submitted on or before January 2, 2009 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 98 percent of 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallow-

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ances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2009.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest

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1 payments on such amount, the office of children and family services
2 is authorized to immediately offset funds otherwise due to each
3 district for a pro rata share of the total disallowed costs based on
4 the percentage of applicable federal title IV-E claims made by that
5 district for the relevant time period as compared to the total
6 applicable statewide title IV-E claims. The amount of the offset
7 against each district will be adjusted, if necessary, upon
8 completion of the disallowance allocation process. The final allo-
9 cation of the amount of any federal disallowance resulting from a
10 title IV-E secondary eligibility review shall be allocated among the
11 districts so that each district shall be responsible for the amount
12 attributable to each of the district's children or cases that are
13 determined by the federal review to be unallowable. Each district
14 shall also be responsible for a portion of the federal extrapolated
15 disallowance amount based on the relative error rate for the
16 district. The city of New York's error rate will be based on the
17 federal sample and federal statistics. For all social services
18 districts other than the city of New York, the error rate will be
19 based on a review conducted by the district of a sample of children
20 and/or cases determined by the office of children and family
21 services and a re-review of a sub-sample by the office of those
22 children and/or cases determined by the office. The office of chil-
23 dren and family services will determine what is reasonable in estab-
24 lishing the size of the sample and sub-sample for each district. The
25 office of children and family services shall notify each social
26 services district of the sample of children and/or cases from the
27 federal audit period that the social services district must review.
28 Any child or case from the social services district that was
29 included in the federal sample will automatically be included in the
30 social services district's review sample and the determination made
31 at the federal review regarding that child or case will govern for
32 the purposes of the social services district's review. The social
33 services district must complete and submit the results of its review
34 to the office of children and family services within 60 days of
35 receipt of the sample. The error rate for the district will be based
36 on the findings of the district's review and the office of children
37 and family services' re-review. If a social services district does
38 not complete its review within 60 days of receiving the sample from
39 the office of children and family services, the office of children
40 and family services shall assign an error rate to the social
41 services district based on the relative percentage of the district's
42 applicable title IV-E claims for the relevant period as compared to
43 applicable statewide title IV-E claims for that period and other
44 circumstances that the office of children and family services may
45 consider in order to allocate 100 percent of the federal disallow-
46 ance. The office of children and family services shall apply each
47 social services district's error rate to the total amount of the
48 district's applicable title IV-E claims including associated admin-
49 istrative expenses. The resulting dollar amounts for all of the
50 social services districts will be summed to derive the total amount
51 of title IV-E claims deemed to be in error statewide. To establish a

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1 disallowance percentage for each social services district, the
2 amount of the district's title IV-E claims deemed to be in error
3 will be divided by the amount of statewide title IV-E claims deemed
4 to be in error. The resulting disallowance percentage for each
5 district will be applied to the entire title IV-E extrapolated
6 disallowance calculated by the federal review to determine the
7 amount of the extrapolated disallowance for which the district is
8 responsible. Each district will be credited for the amount already
9 disallowed for any individual children or cases found to be in error
10 during the federal review. The exclusive appeal rights for the
11 review of the amount of the federal disallowance assigned to each
12 social services district shall be pursuant to article 78 of the
13 civil practice laws and rules; provided, however, that in any such
14 action all of the social services districts shall be joined as
15 necessary parties and the venue of any such action shall be in Rens-
16 selaer county. Any social services district that fails to complete
17 its sample review in the required time frames shall have no right to
18 appeal and shall not be a necessary party to any action brought by
19 another social services district.

20 The money hereby appropriated is to be available for payment of state
21 aid heretofore accrued or hereafter to accrue to municipalities.
22 Subject to the approval of the director of the budget, the money
23 hereby appropriated shall be available to the office net of disal-
24 lowances, refunds, reimbursements, and credits.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be transferred to any other appropriation within
27 the office of children and family services and/or the office of
28 temporary and disability assistance and/or suballocated to the
29 office of temporary and disability assistance for the purpose of
30 paying local social services districts' costs of the above program
31 and may be increased or decreased by interchange with any other
32 appropriation or with any other item or items within the amounts
33 appropriated within the office of children and family services
34 general fund - local assistance account with the approval of the
35 director of the budget who shall file such approval with the depart-
36 ment of audit and control and copies thereof with the chairman of
37 the senate finance committee and the chairman of the assembly ways
38 and means committee.

39 Notwithstanding any inconsistent provision of law, in lieu of payments
40 authorized by the social services law, or payments of federal funds
41 otherwise due to the local social services districts for programs
42 provided under the federal social security act or the federal food
43 stamp act, funds herein appropriated, in amounts certified by the
44 state comptroller or the state commissioner of health as due from
45 local social services districts each month as their share of
46 payments made pursuant to section 367-b of the social services law
47 may be set aside by the state comptroller in an interest bearing
48 account with such interest accruing to the credit of the locality in
49 order to ensure the orderly and prompt payment of providers under
50 section 367-b of the social services law pursuant to an estimate
51 provided by the commissioner of health of each local social services

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1 district's share of payments made pursuant to section 367-b of the
2 social services law ... 436,002,000 (re. \$500,000)
3 Notwithstanding any other provision of law, the amount appropriated
4 herein shall be available to reimburse for 98 percent of 65 percent
5 of eligible social services district expenditures that are claimed
6 by March 31, 2010 for those community preventive services provided
7 from October 1, 2008 through September 30, 2009 at a cost that does
8 not exceed the cost that was in effect on October 1, 2008 and that a
9 social services district can demonstrate had been approved by the
10 office of children and family services on or before October 1, 2008;
11 provided, however, that should insufficient funds be available to
12 provide state reimbursement for 98 percent of 65 percent of such
13 costs, reimbursement shall be made proportionally to each district
14 based on the percentage of their total eligible claims to the amount
15 appropriated; and, provided further, however, that if the amount
16 appropriated exceeds the amount of funds necessary to reimburse 98
17 percent of 65 percent of the eligible social services district
18 expenditures, the office may, to the extent funds are available,
19 provide reimbursement for 98 percent of 65 percent of eligible
20 social services district expenditures for new community preventive
21 services programs approved by the office and only up to the amounts
22 approved by the office. A local social services district seeking
23 federal and/or state reimbursement for community preventive services
24 provided on or after October 1, 2008 must submit claims that sepa-
25 rately identify the costs of such services in a form and manner and
26 at such times as are required by the department of family assistance
27 and must submit to the office of children and family services infor-
28 mation regarding the outcomes of such services in a form and manner
29 and at such times as required by the office. Funds appropriated
30 herein are supported by savings resulting from the increased Federal
31 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
32 can recovery and reinvestment act of 2009
33 29,105,000 (re. \$29,105,000)
34 For state aid to reimburse 100 percent of social services district
35 expenditures related to the improvement of staff to client ratios in
36 the local district child protective workforce including, but not
37 limited to new hiring to increase the number of caseworkers and to
38 increase the number of supervisory staff in the local district child
39 protective workforce. Each social services district receiving these
40 funds shall certify that the district will not be using these funds
41 to supplant other state and local funds and that the district will
42 not submit claims for reimbursement under this appropriation for the
43 same type and level of funding so certified; provided, however, that
44 a district may use these funds for expenditures to continue or
45 expand activities that were funded with last year's appropriation
46 that was enacted for this purpose. Funds appropriated herein are
47 supported by savings resulting from the increased Federal Medical
48 Assistance Percentage (FMAP) provided pursuant to the American
49 recovery and reinvestment act of 2009
50 1,682,600 (re. \$1,606,000)

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For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in the districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services ... 940,000 (re. \$940,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 3,592,700 (re. \$3,592,700)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an

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1 amount equal to 53.94 percent of the nonfederal share of such
2 payments provided that such reimbursement in payments reflects actu-
3 al expenditures made on behalf of each local social services
4 district to capture the local share of such costs.
5 Notwithstanding any inconsistent provision of the social services law
6 or the state finance law, the commissioner shall, on a quarterly
7 basis, request that the commissioner of the office of temporary and
8 disability assistance reimburse the commissioner of the office of
9 children and family services in an amount equal to 53.94 percent of
10 the non-federal share of such fees to capture the local share of
11 such fees. Such reimbursement shall occur on or before the one-
12 hundred and twentieth day following the close of the preceding quar-
13 ter and shall be charged among districts based on the number of
14 children currently placed in foster care in each local social
15 services district provided that this methodology is revised quarter-
16 ly to reflect most current available data. Amounts appropriated
17 herein may, subject to the director of the budget, be interchanged
18 or transferred with any other appropriation of the office of chil-
19 dren and family services or the office of temporary and disability
20 assistance as necessary to reimburse the state share of local social
21 services district costs appropriated herein
22 1,857,000 (re. \$1,857,000)
23 For services and expenses for foster care, adult and child protective
24 services, preventive and adoption services provided by Indian tribes
25 pursuant to subdivision 2 of section 39 of the social services law,
26 after deducting therefrom any federal funds properly received or to
27 be received. Notwithstanding the provisions of any other law to the
28 contrary, for state fiscal year 2009-2010 the liability of the state
29 and the amount to be distributed or otherwise expended by the state
30 pursuant to subdivision 2 of section 39 of the social services law
31 shall be determined by first calculating the amount of the expendi-
32 ture or other liability pursuant to such law after taking into
33 consideration any other limitations on the amount of such expendi-
34 ture or liability set forth in the State budget for such year, and
35 then reducing the amount so calculated by eight percent of such
36 amount ... 1,882,000 (re. \$1,047,000)
37 For services and expenses of certain child fatality review teams
38 approved by the office of children and family services for the
39 purposes of investigating and/or reviewing the death of children ...
40 921,200 (re. \$921,200)
41 For services and expenses, including local administrative costs, for
42 providing medicaid home and community based waiver services pursuant
43 to subdivision 12 of section 366 of the social services law. The
44 amount appropriated herein is subject to a spending plan approved by
45 the division of the budget and may be available for transfer or
46 suballocation to the department of health for the medical assistance
47 program for such services and expenses
48 31,067,000 (re. \$31,067,000)
49 The money hereby appropriated is to be available for payment of state
50 aid heretofore accrued or hereafter to accrue to municipalities.
51 Subject to the approval of the director of the budget, the money

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1 hereby appropriated shall be available to the office net of disal-
2 lowances, refunds, reimbursements, and credits.
3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be transferred to any other appropriation within
5 the office of children and family services and/or the office of
6 temporary and disability assistance and/or suballocated to the
7 office of temporary and disability assistance for the purpose of
8 paying local social services districts' costs of the above program
9 and may be increased or decreased by interchange with any other
10 appropriation or with any other item or items within the amounts
11 appropriated within the office of children and family services
12 general fund - local assistance account with the approval of the
13 director of the budget who shall file such approval with the depart-
14 ment of audit and control and copies thereof with the chairman of
15 the senate finance committee and the chairman of the assembly ways
16 and means committee.
17 Notwithstanding any inconsistent provision of law, in lieu of payments
18 authorized by the social services law, or payments of federal funds
19 otherwise due to the local social services districts for programs
20 provided under the federal social security act or the federal food
21 stamp act, funds herein appropriated, in amounts certified by the
22 state commissioner or the state commissioner of health as due from
23 local social services districts each month as their share of
24 payments made pursuant to section 367-b of the social services law
25 may be set aside by the state comptroller in an interest-bearing
26 account with such interest accruing to the credit of the locality in
27 order to ensure the orderly and prompt payment of providers under
28 section 367-b of the social services law pursuant to an estimate
29 provided by the commissioner of health of each local social services
30 district's share of payments made pursuant to section 367-b of the
31 social services law.
32 Notwithstanding section 398-a of the social services law or any other
33 law to the contrary, the amount appropriated herein, or such other
34 amount as may be approved by the director of the budget, shall be
35 available for 98 percent of 50 percent reimbursement after deducting
36 any federal funds available therefor to social services districts
37 for amounts attributable to dormitory authority billings or approved
38 refinancing of such billings which result in local social services
39 districts' claims in excess of a local district's foster care block
40 grant allocation. In addition, subject to the approval of the direc-
41 tor of the budget, a portion of funds appropriated herein, or such
42 other amount as may be approved by the director of the budget, shall
43 be available for reimbursement related to payments made by a social
44 services district to foster care providers subject to the provisions
45 of section 410-i of the social services law for expenses directly
46 related to projects funded through the housing finance agency for
47 those foster care providers which also received revised or supple-
48 mental rates from the applicable regulating agency to accommodate
49 the housing finance agency payments or the refinancing of previously
50 approved dormitory authority payments.

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1 Notwithstanding section 398-a of the social services law or any other
2 law to the contrary, such reimbursement shall be available for 94
3 percent of 98 percent of 50 percent of social services district
4 costs, after deducting federal funds available therefor, for those
5 social services districts' claims in excess of a social services
6 district's foster care block grant allocation for those amounts
7 exclusively attributable to the previously approved revised or
8 supplemental rates. In addition, subject to the approval of the
9 director of the budget, a portion of funds appropriated herein may
10 also be used for payments to the dormitory authority of the state of
11 New York for advisory services including, but not limited to, site
12 visits and review of applications, building plans and cost estimates
13 for voluntary agency programs for which the office of children and
14 family services establishes maximum state aid rates and for capital
15 projects for residential institutions for children seeking financing
16 under paragraph b of subdivision 40 of section 1680 of the public
17 authorities law, as amended by chapter 508 of the laws of 2006
18 6,620,000 (re. \$6,620,000)

19 For payment of state aid for calendar year 2009 services and expenses
20 for programs pursuant to section 530 of the executive law for secure
21 and non-secure detention services; provided, however, notwithstand-
22 ing the provisions of any other law to the contrary, for state
23 fiscal year 2009-2010 the liability of the state and the amount to
24 be distributed or otherwise expended by the state pursuant to
25 section 530 of the executive law shall be determined by first calcu-
26 lating the amount of the expenditure or other liability pursuant to
27 such law after taking into consideration any other limitations on
28 the amount of such expenditure or liability set forth in the state
29 budget for such year, and then reducing the amount so calculated by
30 two percent of such amount. Notwithstanding any provision of law to
31 the contrary, the amount appropriated herein may provide for
32 reimbursement of up to 100 percent of the cost of care, maintenance
33 and supervision for youth whose residence is outside the county
34 providing the services; provided that upon such reimbursement from
35 this appropriation, the office of children and family services shall
36 bill, and the home county of such youth shall reimburse the office
37 of children and family services, for 51 percent of the cost of care,
38 maintenance and supervision of such youth. The office of children
39 and family services shall not reimburse any claims unless they are
40 submitted in final within 12 months of the calendar quarter in which
41 the claimed service or services were delivered. The office of chil-
42 dren and family services may reduce or increase a county's prior
43 years claim for reimbursement based upon a subsequent review by the
44 office of actual expenditures for care, maintenance and supervision
45 provided to youth in detention, to address any overpayment or under-
46 payment of state aid to the county for services and expenses for
47 detention in a prior calendar year.

48 Notwithstanding any law to the contrary, the office of children and
49 family services may require that such claims and data on detention
50 use be submitted to the office electronically in the manner and
51 format required by the office.

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Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law ... 68,000,000 (re. \$44,072,000)

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program
2,460,762 (re. \$2,460,762)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services
4,606,000 (re. \$4,606,000)

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For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget 692,600 (re. \$692,600)

For additional services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget ... 230,736 (re. \$230,736)

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process ... 752,700 (re. \$752,700)

For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund 1,381,800 (re. \$1,381,800)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for

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1 services and expenses related to implementing the project
 2 854,000 (re. \$854,000)
 3 For services and expenses for supportive housing for young adults aged
 4 25 years or younger leaving or having recently left foster care or
 5 who had been in foster care for more than a year after their 16th
 6 birthday and who are at-risk of street homelessness or sheltered
 7 homelessness provided under the joint project between the state and
 8 the city of New York, known as the New York New York III supportive
 9 housing agreement. No expenditure shall be made until a certificate
 10 of allocation has been approved by the director of the budget with
 11 copies to be filed with the chairpersons of the senate finance
 12 committee and the assembly ways and means committee. The amount
 13 appropriated herein may be transferred or otherwise made available
 14 to the city of New York administration for children's services for
 15 services and expenses related to implementing the project. Funds
 16 appropriated herein are supported by savings resulting from the
 17 increased Federal Medical Assistance Percentage (FMAP) provided
 18 pursuant to the American recovery and reinvestment act of 2009
 19 1,283,000 (re. \$1,283,000)
 20 For services and expenses of the Catholic Family Center in Rochester
 21 to establish and operate a statewide kinship information and refer-
 22 ral network ... 245,000 (re. \$245,000)
 23 For services and expenses related to the settlement house program
 24 1,000,000 (re. \$1,000,000)
 25 For services and expenses related to the settlement house program,
 26 notwithstanding any inconsistent provision of law to the contrary,
 27 funds shall be available for the statewide settlement house program
 28 to provide a comprehensive range of services to residents of neigh-
 29 borhoods they serve pursuant to the following sub-schedule
 30 1,347,891 (re. \$1,347,891)

31 sub-schedule

32 Baden 47,598
 33 Booker T. Washington Community
 34 Center 12,742
 35 CAMBA 23,622
 36 Carver 19,622
 37 Chinese-American 35,608
 38 Citizens Advice Bureau 26,726
 39 Claremont 73,650
 40 Community Place/Rochester 34,954
 41 Cypress Hills Local Development 23,624
 42 Dunbar Association 12,740
 43 East Side House 25,394
 44 Educational Alliance 72,108
 45 Goddard Riverside 72,022
 46 Grand Street 61,364
 47 Greenwich House 24,062
 48 Hamilton Madison 36,672
 49 Hartley House 24,950

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1	Henry St. Settlement	69,802
2	Hudson Guild	27,170
3	Huntington Family Guild	12,742
4	Stanley Isaacs	24,950
5	Kingsbridge Heights	32,056
6	Lenox Hill Neighborhood	34,274
7	Lincoln Square Neighborhood	24,950
8	Montgomery Neighborhood Center	12,742
9	Mosholu Montefiore	24,950
10	Neighborhood Center of Utica	12,742
11	Queens Community	27,170
12	Jacob A. Riis	24,950
13	Riverdale Neighborhood House	24,950
14	St. Matthew's/St. Timothy	24,950
15	St. Nicholas Neighborhood	
16	Preservation	23,622
17	SCAN NY	27,169
18	School Settlement	27,169
19	Shorefront YM-YMHA	23,624
20	Southeast Bronx	102,659
21	Sunnyside Community	24,949
22	Syracuse Model Neighborhood	12,742
23	Trinity Institution	12,740
24	Union Settlement	27,169
25	United Community Centers	23,585
26	University Settlement	36,607
27	For developing and implementation of a new subsidized kinship guardi-	
28	anship program consistent with the federal fostering connections to	
29	success and increasing adoptions act of 2008 (P.L. 110-351)	
30	100,000	(re. \$100,000)
31	By chapter 53, section 1, of the laws of 2009, as amended by chapter	
32	502, section 2, of the laws of 2009:	
33	For state aid grants to support contractual agreements with community-	
34	based programs for children, youth and families, in order to provide	
35	services that meet the needs of families and enhance the safety and	
36	stability of children and youth in their homes and contractual	
37	agreements with non-for-profits to enhance the assessment of the	
38	need for, and provision of services to, victims of domestic violence	
39	that are involved in child protective services cases. Such funds are	
40	available to continue or expand existing programs with existing	
41	contractors that are satisfactorily performing services, to award	
42	new contracts to continue programs where existing contractors are	
43	not satisfactorily performing as determined by the office of chil-	
44	dren and family services, and/or award new contracts through a	
45	competitive process; provided, however, that the amount of this	
46	appropriation available for expenditure and disbursement on and	
47	after November 1, 2009 shall be reduced by 12.5 percent of the	
48	amount that was undisbursed as of November 1, 2009	
49	4,934,100	(re. \$4,315,000)

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For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
5,811,000 (re. \$4,955,000)

Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein \$7,775,586 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

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1 For direct contracts with private not-for-profit community agencies to
2 provide needed services for the operation of programs to prevent
3 juvenile delinquency and promote youth development, and through an
4 allocation to public agencies where it is documented that private
5 not-for-profit community agencies are not available to provide such
6 services. Moneys shall be made available to community agencies in
7 counties outside the city of New York based on a statewide allo-
8 cation formula determined by each county's eligibility for compre-
9 hensive planning funds as a proportion of the statewide total
10 provided under paragraph a of subdivision 1 of section 420 of the
11 executive law. Moneys made available to community agencies shall be
12 allocated by local youth bureaus subject to final funding determi-
13 nations by the commissioner of children and family services and
14 approved by the director of the budget.

15 For direct contract with private not-for-profit community agencies to
16 provide needed services for the operation of programs to prevent
17 juvenile delinquency and promote youth development, and through an
18 allocation to public agencies where it is documented that private
19 not-for-profit agencies are not available to provide such services.

20 Notwithstanding any inconsistent provision of law, moneys shall be
21 made available to community agencies in cities with populations
22 greater than 275,000 and to community agencies statewide
23 31,381,524 (re. \$27,458,833)

24 For payment of state aid for programs for the provision of services to
25 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
26 section 420 of the executive law and pursuant to chapter 800 of the
27 laws of 1985 amending the runaway and homeless youth act for the
28 provision of transitional independent living support services and
29 the establishment and operation of young adult shelters for youth
30 between the ages of 16 and 21; the office of children and family
31 services shall not reimburse any claims unless they are submitted
32 within 12 months of the calendar quarter in which the claimed
33 service or services were delivered; provided, however, that the
34 amount of this appropriation available for expenditure and disburse-
35 ment on and after November 1, 2009 shall be reduced by 12.5 percent
36 of the amount that was undisbursed as of November 1, 2009. No
37 expenditures shall be made from this appropriation until an annual
38 expenditure plan is approved by the director of the budget and a
39 certificate of approval allocating these funds has been issued by
40 the director of the budget and copies of such certificate or any
41 amendment thereto filed with the state comptroller, the chairperson
42 of the senate finance committee and the chairperson of the assembly
43 ways and means committee ... 5,235,048 (re. \$4,580,667)

44 For services and expenses related to the home visiting program. Such
45 funds are to be available pursuant to a plan prepared by the office
46 of children and family services and approved by the director of the
47 budget to continue or expand existing programs with existing
48 contractors that are satisfactorily performing as determined by the
49 office of children and family services, to award new contracts to
50 continue programs where the existing contractors are not satisfac-
51 torily performing as determined by the office of children and family

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1 services and/or to award new contracts through a competitive proc-
2 ess; provided, however, that the amount of this appropriation avail-
3 able for expenditure and disbursement on and after November 1, 2009
4 shall be reduced by 12.5 percent of the amount that was undisbursed
5 as of November 1, 2009 ... 17,466,200 (re. \$9,536,000)
6 For services and expenses of the advantage after school program. Such
7 funds are to be available pursuant to a plan prepared by the office
8 of children and family services and approved by the director of the
9 budget to extend or expand current contracts with community based
10 organizations, to award new contracts to continue programs where the
11 existing contractors are not satisfactorily performing as determined
12 by the office of children and family services and/or to award new
13 contracts through a competitive process to community based organiza-
14 tions; provided, however, that the amount of this appropriation
15 available for expenditure and disbursement on and after November 1,
16 2009 shall be reduced by 12.5 percent of the amount that was undis-
17 bursed as of November 1, 2009
18 19,172,500 (re. \$16,565,000)

19 By chapter 53, section 1, of the laws of 2008:

20 Notwithstanding section 530 of the executive law or any other law to
21 the contrary, for reimbursement of 98 percent of 50 percent of
22 approved capital expenditures for secure juvenile detention. Such
23 reimbursement shall be in the form of depreciation of approved capi-
24 tal costs and interest on bonds, notes or other indebtedness neces-
25 sarily undertaken to finance construction costs. Notwithstanding any
26 provision of laws to the contrary, funding for such costs shall be
27 limited to the amount appropriated herein. Notwithstanding any law
28 to the contrary, the office of children and family services may
29 require that such claims for reimbursement of capital expenditures
30 be submitted to the office electronically in the manner and format
31 required by the office. Notwithstanding section 51 of the state
32 finance law and any other provision of law to the contrary, the
33 director of the budget may, upon the advice of the commissioner of
34 the office of children and family services, authorize the inter-
35 change of moneys appropriated herein with any other local assistance
36 - general fund appropriation within the office of children and fami-
37 ly services ... 4,606,000 (re. \$4,606,000)
38 For services and expenses of the Catholic Family Center in Rochester
39 to establish and operate a statewide kinship information and refer-
40 ral network ... 245,000 (re. \$74,000)

41 By chapter 53, section 1, of the laws of 2008, as amended by chapter
42 496, section 3, of the laws of 2008:

43 For additional state aid to reimburse 100 percent of social services
44 district expenditures related to the improvement of staff to client
45 ratios in the local district child protective workforce including,
46 but not limited to new hiring to increase the number of caseworkers
47 and to increase the number of supervisory staff in the local
48 district child protective workforce, provided, however, that the
49 amount of this appropriation available for expenditure and disburse-

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ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 (re. \$480,000)

For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,000,000 (re. \$87,000)

For services and expenses for a demonstration project in targeted social services districts identified jointly by the office of children and family services and the office of alcoholism and substance abuse services based, in part, on size, experience, readiness and availability of services, to improve the assessment and treatment outcomes for families and youth involved in the child welfare system who need chemical dependency services including providing funding for chemical dependency programs to co-locate certified chemical dependency staff with appropriate district child welfare services staff, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,435,000 (re. \$4,168,900)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$3,592,680)

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1 For services and expenses of the office of children and family
2 services and local social services districts for activities neces-
3 sary to comply with certain provisions of the adoption and safe
4 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
5 and chapter 668 of the laws of 2006 requiring criminal record checks
6 for foster care parents, prospective adoptive parents, and adult
7 household members. Funds appropriated herein shall be made available
8 in accordance with a plan to be developed by the commissioner of the
9 office of children and family services and approved by the director
10 of the budget. Funds appropriated herein shall be available for 98
11 percent of one-half of the non-federal share of the national and
12 state fees for fingerprinting foster care parents, prospective adop-
13 tive parents, and other adult household members; provided, however,
14 that for claims paid on or after September 1, 2008, funds shall be
15 available for 94 percent of 98 percent of one-half of the non-feder-
16 al share of such fees. Reimbursement from these funds shall be sepa-
17 rate from and in addition to the allocation received by the local
18 social services district from the office of children and family
19 services general fund - aid to localities foster care block grant
20 allocation as authorized pursuant to this chapter. Notwithstanding
21 any inconsistent provision of law, and pursuant to chapter 7 of the
22 laws of 1999 and chapter 668 of the laws of 2006, the commissioner
23 of the office of children and family services shall reimburse local
24 social services districts for 98 percent of one-half of the non-fed-
25 eral share of the cost of obtaining state and national fingerprint
26 records; provided, however, that for costs paid on or after Septem-
27 ber 1, 2008, funds shall be available to reimburse local social
28 services districts for 94 percent of 98 percent of one-half of the
29 non-federal share of such costs. The commissioner shall establish
30 necessary protocols for submission of claims for reimbursement by
31 local social services districts that shall require local social
32 services districts to document the actual local cost of obtaining
33 fingerprints and that federal reimbursement has been appropriately
34 claimed. Such documentation shall be submitted by the commissioner
35 of the office of children and family services to the director of the
36 budget, in a manner to be prescribed by the director of the budget,
37 prior to allocation of funds appropriated herein for the purpose of
38 reimbursing local social services districts for these costs. The
39 commissioner shall take necessary steps to ensure that no payments
40 made to local social services districts pursuant to this provision
41 reimburse costs, other than those expenditures specifically author-
42 ized herein, that would otherwise be payable pursuant to the office
43 of children and family services general fund - aid to localities
44 foster care block grant appropriation. Notwithstanding any incon-
45 sistent provision of law, and pursuant to chapter 7 of the laws of
46 1999 and chapter 668 of the laws of 2006, the commissioner of the
47 office of children and family services shall, on behalf of local
48 social services districts, make payments to the division of criminal
49 justice services for processing of state and national criminal
50 record checks and any other related costs. The commissioner shall
51 ensure expenditures made pursuant to this provision reflect appro-

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priate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to 52 percent of the nonfederal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs; provided, further, however, that for payments made on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53.94 percent of the non-federal share of such payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to 52 percent of the non-federal share of such fees to capture the local share of such fees; provided, further, however, that for fees paid on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53.94 percent of the non-federal share of such fees. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
1,857,000 (re. \$1,686,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 980,000 (re. \$921,200)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
6,181,840 (re. \$1,814,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money

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1 hereby appropriated shall be available to the office net of disal-
2 lowances, refunds, reimbursements, and credits.
3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be transferred to any other appropriation within
5 the office of children and family services and/or the office of
6 temporary and disability assistance and/or suballocated to the
7 office of temporary and disability assistance for the purpose of
8 paying local social services districts' costs of the above program
9 and may be increased or decreased by interchange with any other
10 appropriation or with any other item or items within the amounts
11 appropriated within the office of children and family services
12 general fund - local assistance account with the approval of the
13 director of the budget who shall file such approval with the depart-
14 ment of audit and control and copies thereof with the chairman of
15 the senate finance committee and the chairman of the assembly ways
16 and means committee.
17 Notwithstanding any inconsistent provision of law, in lieu of payments
18 authorized by the social services law, or payments of federal funds
19 otherwise due to the local social services districts for programs
20 provided under the federal social security act or the federal food
21 stamp act, funds herein appropriated, in amounts certified by the
22 state commissioner or the state commissioner of health as due from
23 local social services districts each month as their share of
24 payments made pursuant to section 367-b of the social services law
25 may be set aside by the state comptroller in an interest-bearing
26 account with such interest accruing to the credit of the locality in
27 order to ensure the orderly and prompt payment of providers under
28 section 367-b of the social services law pursuant to an estimate
29 provided by the commissioner of health of each local social services
30 district's share of payments made pursuant to section 367-b of the
31 social services law.
32 Notwithstanding section 398-a of the social services law or any other
33 law to the contrary, the amount appropriated herein, or such other
34 amount as may be approved by the director of the budget, shall be
35 available for 98 percent of 50 percent reimbursement after deducting
36 any federal funds available therefor to social services districts
37 for amounts attributable to dormitory authority billings or approved
38 refinancing of such billings which result in local social services
39 districts' claims in excess of a local district's foster care block
40 grant allocation; provided, however, for claims paid on or after
41 September 1, 2008, the reimbursement percentage shall be reduced to
42 94 percent of 98 percent of 50 percent. In addition, subject to the
43 approval of the director of the budget, a portion of funds appropri-
44 ated herein, or such other amount as may be approved by the director
45 of the budget, shall be available for reimbursement related to
46 payments made by a social services district to foster care providers
47 subject to the provisions of section 410-i of the social services
48 law for expenses directly related to projects funded through the
49 housing finance agency for those foster care providers which also
50 received revised or supplemental rates from the applicable regulat-

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ing agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates; provided, however, for claims paid on or after September 1, 2008, the reimbursement percentage shall be reduced to 94 percent of 98 percent of 50 percent. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ... 6,620,000 (re. \$574,000)

Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,840,000 (re. \$3,318,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget 980,000 (re. \$162,000)

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of chil-

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1 dren and family services, to award new contracts to continue
2 programs where the existing contractors are not satisfactorily
3 performing as determined by the office of children and family
4 services and/or award new contracts through a competitive process,
5 provided, however, that the amount of this appropriation available
6 for expenditure and disbursement on and after September 1, 2008
7 shall be reduced by six percent of the amount that was undisbursed
8 as of August 15, 2008 ... 1,862,000 (re. \$1,203,000)
9 For services and expenses related to strengthening and expanding
10 training for caseworkers to ensure that caseworkers have the compre-
11 hensive tools needed in areas such as recognition and response to
12 safety and risk indicators, case planning and critical decision
13 making and to ensure consistency of caseworker training and to
14 support manageable workloads for child protective services, foster
15 care and preventive services caseworkers to allow sufficient time
16 for each worker to meet all requirements and to allow for comprehen-
17 sive assessment, provided, however, that the amount of this appro-
18 priation available for expenditure and disbursement on and after
19 September 1, 2008 shall be reduced by six percent of the amount that
20 was undisbursed as of August 15, 2008
21 4,900,000 (re. \$2,461,000)
22 For services and expenses related to the home visiting program. Such
23 funds are to be available pursuant to a plan prepared by the office
24 of children and family services and approved by the director of the
25 budget to continue or expand existing programs with existing
26 contractors that are satisfactorily performing as determined by the
27 office of children and family services, to award new contracts to
28 continue programs where the existing contractors are not satisfac-
29 torily performing as determined by the office of children and family
30 services and/or to award new contracts through a competitive proc-
31 ess, provided, however, that the amount of this appropriation avail-
32 able for expenditure and disbursement on and after September 1, 2008
33 shall be reduced by six percent of the amount that was undisbursed
34 as of August 15, 2008 ... 24,696,000 (re. \$1,749,000)
35 For services and expenses of the Amy Watkins caseworker education and
36 training program for the provision of continuing education and
37 training for caseworkers working in child welfare programs in local
38 social services districts having a population of 125,000 or more,
39 and caseworkers employed by voluntary not-for-profit community based
40 agencies in such local social services districts. Such assistance
41 shall be used for tuition and fees associated with job-related
42 certificate programs, programs leading to associate, baccalaureate
43 and masters degrees, licensure requirements and other job-related
44 training requirements as necessary and appropriate, provided, howev-
45 er, that the amount of this appropriation available for expenditure
46 and disbursement on and after September 1, 2008 shall be reduced by
47 six percent of the amount that was undisbursed as of August 15, 2008
48 ... 980,000 (re. \$778,000)
49 For services and expenses for supportive housing for young adults aged
50 25 years or younger leaving or having recently left foster care or
51 who had been in foster care for more than a year after their 16th

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1 birthday and who are at-risk of street homelessness or sheltered
2 homelessness provided under the joint project between the state and
3 the city of New York, known as the New York New York III supportive
4 housing agreement. No expenditure shall be made until a certificate
5 of allocation has been approved by the director of the budget with
6 copies to be filed with the chairpersons of the senate finance
7 committee and the assembly ways and means committee. The amount
8 appropriated herein may be transferred or otherwise made available
9 to the city of New York administration for children's services for
10 services and expenses related to implementing the project, provided,
11 however, that the amount of this appropriation available for expend-
12 iture and disbursement on and after September 1, 2008 shall be
13 reduced by six percent of the amount that was undisbursed as of
14 August 15, 2008 ... 2,274,000 (re. \$2,137,560)
15 For services and expenses of the advantage after school program. Such
16 funds are to be available pursuant to a plan prepared by the office
17 of children and family services and approved by the director of the
18 budget to extend or expand current contracts with community based
19 organizations, to award new contracts to continue programs where the
20 existing contractors are not satisfactorily performing as determined
21 by the office of children and family services and/or to award new
22 contracts through a competitive process to community based organiza-
23 tions, provided, however, that the amount of this appropriation
24 available for expenditure and disbursement on and after September 1,
25 2008 shall be reduced by six percent of the amount that was undis-
26 bursed as of August 15, 2008 ... 27,195,000 (re. \$10,932,000)

27 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
28 section 2, of the laws of 2009:

29 For services and expenses, including local administrative costs, for
30 providing medicaid home and community based waiver services pursuant
31 to subdivision 12 of section 366 of the social services law. The
32 amount appropriated herein is subject to a spending plan approved by
33 the division of the budget and may be available for transfer or
34 suballocation to the department of health for the medical assistance
35 program for such services and expenses
36 9,166,000 (re. \$7,224,000)

37 For services and expenses of child advocacy centers demonstration
38 project. Of the amounts appropriated herein, \$526,000 shall be
39 transferred or suballocated to the state police for continuation of
40 the demonstration project, as established by chapter 53 of the laws
41 of 2007, to test best practices in Tier 1 child advocacy centers
42 whereby a state police investigator would be assigned to Tier 1
43 centers in Broome county, Dutchess county, Erie county, Oneida coun-
44 ty, and Rensselaer county
45 526,000 (re. \$526,000)

46 For additional services and expenses to initiate program modifications
47 and/or to expand services including, but not limited to, demon-
48 strated effective programs such as evidence-based initiatives for
49 alternatives to detention for persons alleged or determined to be in

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1	need of supervision, or otherwise at risk of placement in the juve-	
2	nile justice system ... 752,000	(re. \$752,000)
3	For services and expenses of the Ridgewood Bushwick Senior Citizens	
4	Council Youth Center ... 169,000	(re. \$4,000)
5	For services and expenses related to the Heart Share Program	
6	376,000	(re. \$376,000)
7	For services and expenses related to the homeless veterans outreach	
8	and supportive services program pursuant to the following sub-sche-	
9	dule ... 187,999	(re. \$187,999)
10	sub-schedule	
11	National Association for	
12	Black Veterans (NABVETS)	26,857
13	Black Veterans for Social	
14	Justice	26,857
15	National Coalition for Home-	
16	less Veterans	26,857
17	Iraq and Afghanistan Veterans	
18	of America	26,857
19	Military Order of the Purple	
20	Heart	26,857
21	Vietnam Veterans of America	26,857
22	American Legion Inwood Post	
23	#581	26,857
24		-----
25	Total of sub-schedule	187,999
26		-----

27 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 28 section 1, of the laws of 2009:
 29 For payment of state aid for calendar year 2008 services and expenses
 30 for programs pursuant to section 530 of the executive law for secure
 31 and non-secure detention services; provided, however, notwithstand-
 32 ing the provisions of any other law to the contrary, for state
 33 fiscal year 2008-2009 the liability of the state and the amount to
 34 be distributed or otherwise expended by the state pursuant to
 35 section 530 of the executive law shall be determined by first calcu-
 36 lating the amount of the expenditure or other liability pursuant to
 37 such law after taking into consideration any other limitations on
 38 the amount of such expenditure or liability set forth in the state
 39 budget for such year, and then reducing the amount so calculated by
 40 two percent of such amount. Notwithstanding any provision of law to
 41 the contrary, the amount appropriated herein may provide for
 42 reimbursement of up to 100 percent of the cost of care, maintenance
 43 and supervision for youth whose residence is outside the county
 44 providing the services; provided that upon such reimbursement from
 45 this appropriation, the office of children and family services shall
 46 bill, and the home county of such youth shall reimburse the office
 47 of children and family services, for 51 percent of the cost of care,
 48 maintenance and supervision of such youth. The office of children

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1 and family services shall not reimburse any claims unless they are
2 submitted in final within 12 months of the calendar quarter in which
3 the claimed service or services were delivered. The office of chil-
4 dren and family services may reduce or increase a county's prior
5 years claim for reimbursement based upon a subsequent review by the
6 office of actual expenditures for care, maintenance and supervision
7 provided to youth in detention, to address any overpayment or under-
8 payment of state aid to the county for services and expenses for
9 detention in a prior calendar year.

10 Notwithstanding any law to the contrary, the office of children and
11 family services may require that such claims and data on detention
12 use be submitted to the office electronically in the manner and
13 format required by the office.

14 Notwithstanding any law to the contrary, the office shall be author-
15 ized to promulgate regulations permitting the office to impose
16 fiscal sanctions in the event that the office finds non-compliance
17 with regulations governing secure and nonsecure detention facilities
18 and to establish cost standards related to reimbursement of secure
19 and non-secure detention services.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of the office of children and
23 family services, authorize the transfer or interchange of moneys
24 appropriated herein with any other local assistance - general fund
25 appropriation within the office of children and family services
26 except where transfer or interchange of appropriation is prohibited
27 or otherwise restricted by law ... 64,680,000 (re. \$4,500,000)

28 For services and expenses related to reducing office of children and
29 family services institutional placements through program modifica-
30 tions and/or services including, but not limited to, mental health
31 and substance abuse programs, demonstrated effective programs such
32 as evidence-based initiatives to divert youth at-risk of placement
33 with the office of children and family services and/or as alterna-
34 tives to residential placements with such office. Notwithstanding
35 any other provision of law to the contrary, the office may authorize
36 one or more demonstration projects to co-locate respite beds for
37 youth alleged or at risk of juvenile delinquency in a runaway and
38 homeless youth program ... 5,091,162 (re. \$2,995,000)

39 Of the amount appropriated herein, \$23,605,938 shall be available as
40 follows, provided, however, that the amount of this appropriation
41 available for expenditures and disbursement on and after September
42 1, 2008 shall be reduced by six percent of the amount that was
43 undisbursed as of August 15, 2008. For services and expenses related
44 to locally operated youth development and delinquency prevention
45 programs. No expenditure shall be made from this appropriation until
46 a plan has been approved by the director of the budget and a certifi-
47 cate of approval allocating these funds has been issued by the
48 director of the budget.

49 Notwithstanding the provisions of section 420 of the executive law
50 which would require expenditure of state aid for youth programs in a
51 total amount greater than \$23,605,938, for payment of state aid for

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1 programs pursuant to article 19-A of the executive law, for delin-
2 quency prevention and youth development. Notwithstanding the
3 provisions of section 420 of the executive law, eligibility for
4 state aid reimbursement for counties which do not participate in the
5 county comprehensive planning process shall be determined as
6 follows: the aggregate amount of state aid for recreation, youth
7 service and similar projects to a county and municipalities within
8 such county shall not exceed \$2,750 of which no more than \$1,450 may
9 be used for recreation projects, per 1,000 youths residing in the
10 county based on a single count of such youths as shown by the last
11 published federal census for the county certified in the same manner
12 as provided by section 54 of the state finance law. The office shall
13 not reimburse any claims unless they are submitted within 12 months
14 of the project year in which the expenditure was made.

15 Of the amount appropriated herein \$7,775,586 shall be available as
16 follows, provided, however, that the amount of this appropriation
17 available for expenditure and disbursement on and after September 1,
18 2008 shall be reduced by six percent of the amount that was undis-
19 bursed as of August 15, 2008. For services and expenses related to
20 programs providing special delinquency prevention or other youth
21 development services. No expenditure shall be made for such programs
22 from this appropriation until a plan has been approved by the direc-
23 tor of the budget and a certificate of approval allocating these
24 funds has been issued by the director of the budget. The office
25 shall not reimburse any claims unless they are submitted within 7
26 months of the project year in which the expenditure was made.

27 For direct contracts with private not-for-profit community agencies to
28 provide needed services for the operation of programs to prevent
29 juvenile delinquency and promote youth development, and through an
30 allocation to public agencies where it is documented that private
31 not-for-profit community agencies are not available to provide such
32 services. Moneys shall be made available to community agencies in
33 counties outside the city of New York based on a statewide allo-
34 cation formula determined by each county's eligibility for compre-
35 hensive planning funds as a proportion of the statewide total
36 provided under paragraph a of subdivision 1 of section 420 of the
37 executive law. Moneys made available to community agencies shall be
38 allocated by local youth bureaus subject to final funding determi-
39 nations by the commissioner of children and family services and
40 approved by the director of the budget.

41 For direct contract with private not-for-profit community agencies to
42 provide needed services for the operation of programs to prevent
43 juvenile delinquency and promote youth development, and through an
44 allocation to public agencies where it is documented that private
45 not-for-profit agencies are not available to provide such services.

46 Notwithstanding any inconsistent provision of law, moneys shall be
47 made available to community agencies in cities with populations
48 greater than 275,000 and to community agencies statewide
49 31,381,524 (re. \$26,993,000)

50 For payment of state aid for programs for the provision of services to
51 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of

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1 section 420 of the executive law and pursuant to chapter 800 of the
2 laws of 1985 amending the runaway and homeless youth act for the
3 provision of transitional independent living support services and
4 the establishment and operation of young adult shelters for youth
5 between the ages of 16 and 21; the office of children and family
6 services shall not reimburse any claims unless they are submitted
7 within 12 months of the calendar quarter in which the claimed
8 service or services were delivered, provided, however, that the
9 amount of this appropriation available for expenditure and disburse-
10 ment on and after September 1, 2008 shall be reduced by six percent
11 of the amount that was undisbursed as of August 15, 2008. No expend-
12 itures shall be made from this appropriation until an annual expend-
13 iture plan is approved by the director of the budget and a certifi-
14 cate of approval allocating these funds has been issued by the
15 director of the budget and copies of such certificate or any amend-
16 ment thereto filed with the state comptroller, the chairperson of
17 the senate finance committee and the chairperson of the assembly
18 ways and means committee ... 5,235,048 (re. \$4,054,000)

19 By chapter 53, section 1, of the laws of 2007:

20 For services for the prevention of domestic violence and expenses
21 related thereto. Any federal funds applicable to expenditures made
22 as a result of this appropriation may be made available to the
23 office or its contractors ... 150,000 (re. \$150,000)

24 For the office of children and family services to contract with the
25 office for the prevention of domestic violence to develop and imple-
26 ment a training program on the dynamics of domestic violence and its
27 relationship to child abuse and neglect with particular emphasis on
28 alternatives to out-of-home placement. Any federal funds applicable
29 to expenditures made as a result of this appropriation may be made
30 available to the office of children and family services or its
31 contractors ... 135,000 (re. \$135,000)

32 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
33 section 1, of the laws of 2008:

34 For reimbursement of 50 percent of approved capital expenditures for
35 secure juvenile detention pursuant to section 530, as such section
36 existed prior to April 1, 2008, of the executive law. Such
37 reimbursement shall be in the form of depreciation of approved capi-
38 tal costs and interest on bonds, notes or other indebtedness neces-
39 sarily undertaken to finance construction costs. Notwithstanding any
40 provision of laws to the contrary, funding for such costs shall be
41 limited to the amount appropriated herein. Notwithstanding any law
42 to the contrary, the office of children and family services may
43 require that such claims for reimbursement of capital expenditures
44 be submitted to the office electronically in the manner and format
45 required by the office. Notwithstanding section 51 of the state
46 finance law and any other provision of law to the contrary, the
47 director of the budget may, upon the advice of the commissioner of
48 the office of children and family services, authorize the transfer
49 or interchange of moneys appropriated herein with any other local

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1	assistance - general fund appropriation within the office of chil-	
2	dren and family services ... 4,625,000	(re. \$2,146,000)
3	For services and expenses related to the settlement house program,	
4	notwithstanding any inconsistent provision of law to the contrary,	
5	funds shall be available for the statewide settlement house program	
6	to provide a comprehensive range of services to residents of neigh-	
7	borhoods they serve pursuant to the following sub-schedule	
8	576,000	(re. \$43,000)
9	sub-schedule	
10	Baden	23,061
11	Boys Harbor	12,079
12	Carver	9,496
13	Chinese-American	17,247
14	Citizens Advise Bureau	12,940
15	Claremont	35,691
16	Community Pace/Rochester	16,929
17	East Side House	12,295
18	Educational Alliance	34,944
19	Queens Community	13,155
20	Goddard Riverside	34,902
21	Grand Street	29,734
22	Greenwich House	11,649
23	Hamilton Madison	17,763
24	Hartley House	12,079
25	Henry St. Settlement	33,825
26	Hudson Guild	13,155
27	Stanley Isaacs	12,079
28	Kingsbridge Heights	15,524
29	Lenox Hill Neighborhood	16,600
30	Lincoln Square Neigh	12,079
31	Mosholu Montefiore	12,079
32	Jacob A. Riis	12,079
33	Riverdale Neigh House	12,079
34	St. Mathew's/St. Timothy	12,079
35	SCAN NY	13,155
36	School Settlement	13,155
37	Southeast Bronx	49,756
38	Sunnyside Community	12,078
39	Union Settlement	13,155
40	United Community Ctrs	11,417
41	University Settlement	17,729
42		-----
43	Total	576,000
44		-----
45	For services and expenses of the Child Abuse Medical Provider Network	
46	494,000	(re. \$3,000)
47	For services and expenses of existing family preservation centers,	
48	pursuant to the following sub-schedule ... 308,000 ..	(re. \$121,000)

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sub-schedule

Family Services, Inc.	61,600
Family Service League of	
Suffolk County, Inc.	61,600
Ibero-American Action League,	
Inc.	61,600
Central Family Life Center,	
Inc.	61,600
Shinnecock Indian Nation	61,600

Total of sub-schedule	308,000

By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:

For preventive services including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,356,000 (re. \$3,253,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members; provided, however, that for claims paid on or after September 1, 2008, funds shall be available for 94 percent of one-half of the non-federal share of such fees. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities foster care block grant allocation as authorized pursuant to this chapter. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining state and national fingerprint records; provided, however, that for costs paid on or after September 1, 2008, funds

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1 shall be available to reimburse local social services districts for
2 94 percent of one-half of the non-federal share of such costs. The
3 commissioner shall establish necessary protocols for submission of
4 claims for reimbursement by local social services districts that
5 shall require local social services districts to document the actual
6 local cost of obtaining fingerprints and that federal reimbursement
7 has been appropriately claimed. Such documentation shall be submit-
8 ted by the commissioner of the office of children and family
9 services to the director of the budget, in a manner to be prescribed
10 by the director of the budget, prior to allocation of funds appro-
11 priated herein for the purpose of reimbursing local social services
12 districts for these costs. The commissioner shall take necessary
13 steps to ensure that no payments made to local social services
14 districts pursuant to this provision reimburse costs, other than
15 those expenditures specifically authorized herein, that would other-
16 wise be payable pursuant to the office of children and family
17 services general fund - aid to localities foster care block grant
18 appropriation. Notwithstanding any inconsistent provision of law,
19 and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the
20 laws of 2006, the commissioner of the office of children and family
21 services shall, on behalf of local social services districts, make
22 payments to the division of criminal justice services for processing
23 of state and national criminal record checks and any other related
24 costs. The commissioner shall ensure expenditures made pursuant to
25 this provision reflect appropriate federal and local shares. The
26 commissioner of the office of children and family services shall
27 reduce, or shall request that the commissioner of the office of
28 temporary and disability assistance reduce, reimbursement otherwise
29 payable to local social services districts in an amount equal to
30 one-half of the nonfederal share of such payments provided that such
31 reduction in payments reflects actual expenditures made on behalf of
32 each local social services district to capture the local share of
33 such costs; provided, further, however, that for payments made on or
34 after September 1, 2008, such reduction in reimbursements shall be
35 in an amount equal to 53 percent of the non-federal share of such
36 payments.

37 Notwithstanding any inconsistent provision of the social services law
38 or the state finance law, the commissioner shall, on a quarterly
39 basis, reduce, or shall request that the commissioner of the office
40 of temporary and disability assistance reduce, reimbursements other-
41 wise payable to local social services districts in an amount equal
42 to one-half of the non-federal share of such fees to capture the
43 local share of such fees; provided, further, however, that for fees
44 paid on or after September 1, 2008, such reduction in reimbursements
45 shall be in an amount equal to 53 percent of the non-federal share
46 of such fees. Such reduction in local reimbursement shall occur on
47 or before the ninetieth day following the close of the preceding
48 quarter and shall be allocated among districts based on the number
49 of children currently placed in foster care in each local social
50 services district provided that this methodology is revised quarter-
51 ly to reflect most current available data. Amounts appropriated

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herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
1,683,000 (re. \$763,000)
For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$572,000)
For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
6,308,000 (re. \$244,000)
For services and expenses of new and expanded child advocacy centers. Of the amount appropriated herein, \$800,000 shall be available for new and expanded child advocacy centers. Preference for new child advocacy centers shall be given first to proposals to expand access to child advocacy centers in parts of the state that are not currently served by existing child advocacy centers and second to proposals in which the local district can demonstrate collaboration with the local district multidisciplinary team, through the co-location of a multidisciplinary team within the child advocacy center.
Of the amount appropriated herein, \$700,000 shall be transferred or suballocated to the state police for a demonstration project, as established by a chapter of the laws of 2007, to test best practices in Tier I child advocacy centers whereby a state police investigator would be assigned to Tier I child advocacy centers in Broome county, Dutchess county, Erie county, Oneida county and Rensselaer county, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 (re. \$447,000)
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children

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1 and family services general fund - local assistance account with the
2 approval of the director of the budget who shall file such approval
3 with the department of audit and control and copies thereof with the
4 chairman of the senate finance committee and the chairman of the
5 assembly ways and means committee.

6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state commissioner or the state commissioner of health as due from
12 local social services districts each month as their share of
13 payments made pursuant to section 367-b of the social services law
14 may be set aside by the state comptroller in an interest-bearing
15 account with such interest accruing to the credit of the locality in
16 order to ensure the orderly and prompt payment of providers under
17 section 367-b of the social services law pursuant to an estimate
18 provided by the commissioner of health of each local social services
19 district's share of payments made pursuant to section 367-b of the
20 social services law.

21 The amount appropriated herein, or such other amount as may be
22 approved by the director of the budget, shall be available for 50
23 percent reimbursement after deducting any federal funds available
24 therefor to social services districts for amounts attributable to
25 dormitory authority billings or approved refinancing of such bill-
26 ings which result in local social services districts' claims in
27 excess of a local district's foster care block grant allocation;
28 provided, however, for claims paid on or after September 1, 2008,
29 the reimbursement percentage shall be reduced to 94 percent of 50
30 percent. In addition, subject to the approval of the director of the
31 budget, a portion of funds appropriated herein, or such other amount
32 as may be approved by the director of the budget, shall be available
33 for reimbursement related to payments made by a social services
34 district to foster care providers subject to the provisions of
35 section 410-i of the social services law for expenses directly
36 related to projects funded through the housing finance agency for
37 those foster care providers which also received revised or supple-
38 mental rates from the applicable regulating agency to accommodate
39 the housing finance agency payments or the refinancing of previously
40 approved dormitory authority payments.

41 Such reimbursement shall be available for 50 percent of social
42 services district costs, after deducting federal funds available
43 therefor, for those social services districts' claims in excess of a
44 social services district's foster care block grant allocation for
45 those amounts exclusively attributable to the previously approved
46 revised or supplemental rates; provided, however, for claims paid on
47 or after September 1, 2008, the reimbursement percentage shall be
48 reduced to 94 percent of 50 percent. In addition, subject to the
49 approval of the director of the budget, a portion of funds appropri-
50 ated herein may also be used for payments to the dormitory authority
51 of the state of New York for advisory services including, but not

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1 limited to, site visits and review of applications, building plans
2 and cost estimates for voluntary agency programs for which the
3 office of children and family services establishes maximum state aid
4 rates and for capital projects for residential institutions for
5 children seeking financing under paragraph b of subdivision 40 of
6 section 1680 of the public authorities law, as amended by chapter
7 508 of the laws of 2006 ... 6,750,000 (re. \$332,000)
8 Notwithstanding any other provision of law, for services and expenses
9 to initiate program modifications and/or to provide services includ-
10 ing, but not limited to, demonstrated effective programs such as
11 evidence-based initiatives for alternatives to detention for persons
12 alleged or determined to be in need of supervision or otherwise at
13 risk of placement in the juvenile justice system, provided, however,
14 that the amount of this appropriation available for expenditure and
15 disbursement on and after September 1, 2008 shall be reduced by six
16 percent of the amount that was undisbursed as of August 15, 2008 ...
17 8,000,000 (re. \$390,000)
18 For services and expenses related to reducing office of children and
19 family services institutional placements through program modifica-
20 tions and/or services including, but not limited to, mental health
21 and substance abuse programs, demonstrated effective programs such
22 as evidence-based initiatives to divert youth at-risk of placement
23 with the office of children and family services and/or as alterna-
24 tives to residential placements with such office. Notwithstanding
25 any other provision of law to the contrary, the office may authorize
26 one or more demonstration projects to co-locate respite beds for
27 youth alleged or at risk of juvenile delinquency in a runaway and
28 homeless youth program, provided, however, that the amount of this
29 appropriation available for expenditure and disbursement on and
30 after September 1, 2008 shall be reduced by six percent of the
31 amount that was undisbursed as of August 15, 2008
32 4,960,000 (re. \$494,000)
33 For services and expenses provided by local probation departments, for
34 the post-placement care of youth leaving a youth residential facili-
35 ty and for services and expenses of the office of children and fami-
36 ly services related to community-based programs for youth in the
37 care of the office of children and family services which may include
38 but not be limited to multi-systemic therapy, family functional
39 therapy and/or functional therapeutic foster care, and electronic
40 monitoring.
41 Funds appropriated herein shall be made available subject to the
42 approval of an expenditure plan by the director of the budget,
43 provided, however, that the amount of this appropriation available
44 for expenditure and disbursement on and after September 1, 2008
45 shall be reduced by six percent of the amount that was undisbursed
46 as of August 15, 2008 ... 1,000,000 (re. \$160,000)
47 For services and expenses related to strengthening and expanding
48 training for caseworkers to ensure that caseworkers have the compre-
49 hensive tools needed in areas such as recognition and response to
50 safety and risk indicators, case planning and critical decision
51 making and to ensure consistency of caseworker training and to

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1 support manageable workloads for child protective services, foster
2 care and preventive services caseworkers to allow sufficient time
3 for each worker to meet all requirements and to allow for comprehen-
4 sive assessment, provided, however, that the amount of this appro-
5 priation available for expenditure and disbursement on and after
6 September 1, 2008 shall be reduced by six percent of the amount that
7 was undisbursed as of August 15, 2008
8 5,000,000 (re. \$395,000)
9 For services and expenses of the Amy Watkins caseworker education and
10 training program for the provision of continuing education and
11 training for caseworkers working in child welfare programs in local
12 social services districts having a population of 125,000 or more,
13 and caseworkers employed by voluntary not-for-profit community based
14 agencies in such local social services districts. Such assistance
15 shall be used for tuition and fees associated with job-related
16 certificate programs, programs leading to associate, baccalaureate
17 and masters degrees, licensure requirements and other job-related
18 training requirements as necessary and appropriate, provided, howev-
19 er, that the amount of this appropriation available for expenditure
20 and disbursement on and after September 1, 2008 shall be reduced by
21 six percent of the amount that was undisbursed as of August 15, 2008
22 ... 1,000,000 (re. \$169,000)
23 For services and expenses of the Healthy Families New York Home Visit-
24 ing Program, provided, however, that the amount of this appropri-
25 ation available for expenditure and disbursement on and after
26 September 1, 2008 shall be reduced by six percent of the amount that
27 was undisbursed as of August 15, 2008
28 3,600,000 (re. \$30,000)
29 For additional state aid to reimburse 100 percent of social services
30 district expenditures related to the improvement of staff to client
31 ratios in the local district child protective workforce. Each social
32 services district receiving these funds shall certify that the
33 district will not be using these funds to supplant other state and
34 local funds and that the district will not submit claims for
35 reimbursement under this appropriation for the same type and level
36 of funding so certified; provided, however, that a district may use
37 these funds for expenditures to continue or expand activities that
38 were funded with last year's appropriation that was enacted for this
39 purpose. Of the amount appropriated, up to \$1,000,000 is to be made
40 available to continue and expand the demonstration project, estab-
41 lished pursuant to part G of chapter 58 of the laws of 2006, in
42 districts selected by the office of children and family services to
43 determine the best practices needed to improve the workload of the
44 child protective workforce including, but not limited to, the
45 purchase of new information technology that permits case-workers to
46 work from field locations, and other eligible nonpersonal service
47 expenses, subject to an expenditure plan approved by the office of
48 children and family services, provided, however, that the amount of
49 this appropriation available for expenditure and disbursement on and
50 after September 1, 2008 shall be reduced by six percent of the

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1 amount that was undisbursed as of August 15, 2008
2 5,925,981 (re. \$60,000)
3 For additional state aid to reimburse 100 percent of social services
4 district expenditures related to the improvement of staff to client
5 ratios in the local district child protective workforce, in accord-
6 ance with the recommendations of the New York state child welfare
7 workload study. Funds shall be used solely to hire additional case-
8 workers and to increase the number of supervisory staff in the local
9 district child protective workforce. Each social services district
10 receiving these funds shall certify that the district will not be
11 using or submit claims for these funds to supplant other state and
12 local funds, provided, however, that the amount of this appropri-
13 ation available for expenditure and disbursement on and after
14 September 1, 2008 shall be reduced by six percent of the amount that
15 was undisbursed as of August 15, 2008
16 4,642,019 (re. \$70,000)
17 Notwithstanding any inconsistent provision of law, subject to an
18 expenditure plan approved by the director of the budget, for eligi-
19 ble services and expenses of improving the quality of child welfare
20 services that may include, but not be limited to, training to
21 mandated reporters regarding the proper identification of and
22 response to signs of child abuse and neglect, public information
23 programs and services that advance a zero tolerance campaign of
24 child abuse and neglect, and demonstration projects to test models
25 for new or targeted expansion of services beyond the level currently
26 funded by local social services districts including continuing to
27 contract with existing providers that are performing satisfactorily,
28 provided, however, that the amount of this appropriation available
29 for expenditure and disbursement on and after September 1, 2008
30 shall be reduced by six percent of the amount that was undisbursed
31 as of August 15, 2008 ... 3,822,000 (re. \$2,237,000)
32 For services and expenses related to locally operated youth develop-
33 ment and delinquency prevention programs. No expenditure shall be
34 made from this appropriation until a plan has been approved by the
35 director of the budget and a certificate of approval allocating
36 these funds has been issued by the director of the budget.
37 Notwithstanding the provisions of section 420 of the executive law
38 which would require expenditure of state aid for youth programs in a
39 total amount greater than the amount appropriated herein, for
40 payment of state aid for programs pursuant to article 19-A of the
41 executive law, for delinquency prevention and youth development.
42 Notwithstanding the provisions of section 420 of the executive law,
43 eligibility for state aid reimbursement for counties which do not
44 participate in the county comprehensive planning process shall be
45 determined as follows: the aggregate amount of state aid for recre-
46 ation, youth service and similar projects to a county and munici-
47 palities within such county shall not exceed \$2,750 of which no more
48 than \$1,450 may be used for recreation projects, per 1,000 youths
49 residing in the county based on a single count of such youths as
50 shown by the last published federal census for the county certified
51 in the same manner as provided by section 54 of the state finance

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1 law. The office shall not reimburse any claims unless they are
2 submitted within 12 months of the project year in which the expendi-
3 ture was made, provided, however, that the amount of this appropri-
4 ation available for expenditure and disbursement on and after
5 September 1, 2008 shall be reduced by six percent of the amount that
6 was undisbursed as of August 15, 2008
7 27,902,000 (re. \$1,030,000)
8 For services and expenses related to programs providing special delin-
9 quency prevention or other youth development services. No expendi-
10 ture shall be made from this appropriation until a plan has been
11 approved by the director of the budget and a certificate of approval
12 allocating these funds has been issued by the director of the budg-
13 et. The office shall not reimburse any claims unless they are
14 submitted within 7 months of the project year in which the expendi-
15 ture was made.
16 For direct contracts with private not-for-profit community agencies to
17 provide needed services for the operation of programs to prevent
18 juvenile delinquency and promote youth development, and through an
19 allocation to public agencies where it is documented that private
20 not-for-profit community agencies are not available to provide such
21 services. Moneys shall be made available to community agencies in
22 counties outside the city of New York based on a statewide allo-
23 cation formula determined by each county's eligibility for compre-
24 hensive planning funds as a proportion of the statewide total
25 provided under paragraph a of subdivision 1 of section 420 of the
26 executive law. Moneys made available to community agencies shall be
27 allocated by local youth bureaus subject to final funding determi-
28 nations by the commissioner of children and family services and
29 approved by the director of the budget.
30 For direct contract with private not-for-profit community agencies to
31 provide needed services for the operation of programs to prevent
32 juvenile delinquency and promote youth development, and through an
33 allocation to public agencies where it is documented that private
34 not-for-profit agencies are not available to provide such services.
35 Notwithstanding any inconsistent provision of law, moneys shall be
36 made available to community agencies in cities with populations
37 greater than 275,000 and to community agencies statewide, provided,
38 however, that the amount of this appropriation available for expend-
39 iture and disbursement on and after September 1, 2008 shall be
40 reduced by six percent of the amount that was undisbursed as of
41 August 15, 2008 ... 9,191,000 (re. \$249,000)
42 For payment of state aid for programs for the provision of services to
43 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
44 section 420 of the executive law and pursuant to chapter 800 of the
45 laws of 1985 amending the runaway and homeless youth act for the
46 provision of transitional independent living support services and
47 the establishment and operation of young adult shelters for youth
48 between the ages of 16 and 21; the office of children and family
49 services shall not reimburse any claims unless they are submitted
50 within 12 months of the calendar quarter in which the claimed
51 service or services were delivered. No expenditures shall be made

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19 By chapter 53, section 1, of the laws of 2006:
20 For services for the prevention of domestic violence and expenses
21 related thereto. Any federal funds applicable to expenditures made
22 as a result of this appropriation may be made available to the
23 office or its contractors ... 150,000 (re. \$150,000)
24 For services and expenses of existing family preservation centers,
25 pursuant to the following sub-schedule ... 315,000 .. (re. \$137,000)

27	Family Services, Inc.	63,000
28	Family Service League of	
29	Suffolk County, Inc.	63,000
30	Ibero-American Action League,	
31	Inc.	63,000
32	Central Family Life Center,	
33	Inc.	63,000
34	Shinnecock Indian Nation	63,000

36 For services and expenses related to the settlement house program,
37 notwithstanding any inconsistent provision of law to the contrary,
38 \$545,037 shall be available for equal distribution for the statewide
39 settlement house program to provide a comprehensive range of
40 services to residents of neighborhoods they serve pursuant to arti-
41 cle 10-B of the social services law; of the amount appropriated,
42 \$827,963 shall be available pursuant to the following sub-schedule
43 ... 1,373,000 (re. \$132,000)

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1	sub-schedule	
2	Baden	35,971
3	Boys Harbor	13,323
4	Carver	7,994
5	Chinese-American	23,981
6	Citizens Advise Bureau	15,099
7	Claremont	62,023
8	Community Place/Rochester	23,326
9	East Side House	13,767
10	Educational Alliance	60,481
11	Forest Hills Community	15,543
12	Goddard Riverside	60,395
13	Grand Street	49,737
14	Greenwich House	12,434
15	Hamilton Madison	25,046
16	Hartley House	13,323
17	Henry St. Settlement	58,175
18	Hudson Guild	15,543
19	Stanley Isaacs	13,323
20	Kingsbridge Heights	20,428
21	Lenox Hill Neighborhood	22,648
22	Lincoln Square Neigh	13,323
23	Mosholu Montefiore	13,323
24	Jacob A. Riis	13,323
25	Riverdale Neigh. House	13,323
26	St. Matthew's/St. Timothy	13,323
27	SCAN NY	30,485
28	School Settlement	15,543
29	Southeast Bronx	91,034
30	Sunnyside Community	13,323
31	Union Settlement	15,543
32	United Community Ctrs	8,880
33	University Settlement	23,980
34		-----
35	Total of sub-schedule	1,373,000
36		-----
37	For services and expenses of the Amy Watkins Caseworker Education and	
38	Training program for the provision of continuing education and	
39	training for caseworkers working in child welfare programs in local	
40	social services districts having a population of 125,000 or more,	
41	and caseworkers employed by voluntary not-for-profit community based	
42	agencies in such local social services districts. Such assistance	
43	shall be used for tuition and fees associated with job-related	
44	certificate programs, programs leading to associate, baccalaureate	
45	and masters degrees, licensure requirements and other job-related	
46	training requirements as necessary and appropriate	
47	1,000,000	(re. \$18,000)

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1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
2 section 1, of the laws of 2007:
3 For the office of children and family services to contract with the
4 office for the prevention of domestic violence to develop and imple-
5 ment a training program on the dynamics of domestic violence and its
6 relationship to child abuse and neglect with particular emphasis on
7 alternatives to out-of-home placement. Any federal funds applicable
8 to expenditures made as a result of this appropriation may be made
9 available to the office of children and family services or its
10 contractors ... 135,000 (re. \$135,000)

11 By chapter 53, section 1, of the laws of 2006, as amended by chapter
12 496, section 3, of the laws of 2008:
13 For state aid grants to support contractual agreements with communi-
14 ty-based programs for children, youth and families, in order to
15 provide services that meet the needs of families and enhance the
16 safety and stability of children and youth in their home, provided,
17 however, that the amount of this appropriation available for expend-
18 iture and disbursement on and after September 1, 2008 shall be
19 reduced by six percent of the amount that was undisbursed as of
20 August 15, 2008 ... 5,000,000 (re. \$555,000)
21 For services and expenses including for administrative costs of the
22 office of children and family services for a demonstration project
23 in targeted social services districts identified jointly by the
24 office of children and family services and the office of alcoholism
25 and substance abuse services based, in part, on size, experience,
26 readiness and availability of services, to improve the assessment
27 and treatment outcomes for families and youth involved in the child
28 welfare system who need chemical dependency services including
29 providing funding for chemical dependency programs to co-locate
30 certified chemical dependency staff with appropriate district child
31 welfare services staff and for the evaluation of the project,
32 provided, however, that the amount of this appropriation available
33 for expenditure and disbursement on and after September 1, 2008
34 shall be reduced by six percent of the amount that was undisbursed
35 as of August 15, 2008 ... 5,000,000 (re. \$512,000)
36 Notwithstanding any inconsistent provision of law, subject to an
37 expenditure plan approved by the director of the budget, for eligi-
38 ble services and expenses of improving the quality of child welfare
39 services that may include, but not be limited to, demonstration
40 projects to test models for new or targeted expansion of services
41 beyond the level currently funded by local social services districts
42 including continuing to contract with existing providers that are
43 performing satisfactorily, provided, however, that the amount of
44 this appropriation available for expenditure and disbursement on and
45 after September 1, 2008 shall be reduced by six percent of the
46 amount that was undisbursed as of August 15, 2008
47 1,900,000 (re. \$266,000)
48 For additional eligible services and expenses of improving the quality
49 of child welfare services that shall include training to mandated
50 reporters regarding the proper identification of and response to

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1 signs of child abuse and neglect, and public information programs
2 and services that advance a zero tolerance campaign of child abuse
3 and neglect, provided, however, that the amount of this appropri-
4 ation available for expenditure and disbursement on and after
5 September 1, 2008 shall be reduced by six percent of the amount that
6 was undisbursed as of August 15, 2008
7 2,000,000 (re. \$392,000)
8 For additional services and expenses of certain child fatality review
9 teams approved by the office of children and family services for the
10 purposes of investigating and/or reviewing the death of children,
11 provided, however, that the amount of this appropriation available
12 for expenditure and disbursement on and after September 1, 2008
13 shall be reduced by six percent of the amount that was undisbursed
14 as of August 15, 2008 ... 700,000 (re. \$243,000)
15 For services and expenses of certain local or regional multidiscipli-
16 nary child abuse investigation teams approved by the office of chil-
17 dren and family services for the purpose of investigating reports of
18 suspected child abuse or maltreatment and for new and established
19 child advocacy centers, provided, however, that the amount of this
20 appropriation available for expenditure and disbursement on and
21 after September 1, 2008 shall be reduced by six percent of the
22 amount that was undisbursed as of August 15, 2008
23 2,308,000 (re. \$254,000)
24 For services and expenses of child advocacy centers for the purpose of
25 enhancing program operations including, but not limited to, extend-
26 ing hours on weeknights after 5:00 p.m., on weekends, and on a
27 crisis response basis to provide after hour access to mental and
28 physical health screening and child abuse investigations, increased
29 staffing levels and other non-personal service costs in order to
30 increase access to coordinated child-centered services. Of the
31 amount hereby appropriated, \$1,500,000 shall be available for the
32 establishment of new child advocacy centers provided, however, that
33 preference shall be given first to proposals to expand access to
34 child advocacy centers in parts of the state that are not currently
35 served by existing child advocacy centers and second to proposals in
36 which the local district can demonstrate collaboration with the
37 local district multidisciplinary team, through the co-location of a
38 multidisciplinary team within the child advocacy center, provided,
39 however, that the amount of this appropriation available for expend-
40 iture and disbursement on and after September 1, 2008 shall be
41 reduced by six percent of the amount that was undisbursed as of
42 August 15, 2008 ... 3,500,000 (re. \$365,000)
43 Notwithstanding any other provision of law, for services and expenses
44 to initiate program modifications and/or to provide services includ-
45 ing, but not limited to, demonstrated effective programs such as
46 evidence-based initiatives for alternatives to detention for persons
47 alleged or determined to be in need of supervision or otherwise at
48 risk of placement in the juvenile justice system, provided, however,
49 that the amount of this appropriation available for expenditure and
50 disbursement on and after September 1, 2008 shall be reduced by six

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1 percent of the amount that was undisbursed as of August 15, 2008 ...
2 6,600,000 (re. \$410,000)
3 For services and expenses related to programs providing special delin-
4 quency prevention or other youth development services. No expendi-
5 ture shall be made from this appropriation until a plan has been
6 approved by the director of the budget and a certificate of approval
7 allocating these funds has been issued by the director of the budg-
8 et. The office shall not reimburse any claims unless they are
9 submitted within 7 months of the project year in which the expendi-
10 ture was made.
11 For direct contracts with private not-for-profit community agencies to
12 provide needed services for the operation of programs to prevent
13 juvenile delinquency and promote youth development, and through an
14 allocation to public agencies where it is documented that private
15 not-for-profit community agencies are not available to provide such
16 services. Moneys shall be made available to community agencies in
17 counties outside the city of New York based on a statewide allo-
18 cation formula determined by each county's eligibility for compre-
19 hensive planning funds as a proportion of the statewide total
20 provided under paragraph a of subdivision 1 of section 420 of the
21 executive law. Moneys made available to community agencies shall be
22 allocated by local youth bureaus subject to final funding determi-
23 nations by the commissioner of children and family services and
24 approved by the director of the budget.
25 For direct contract with private not-for-profit community agencies to
26 provide needed services for the operation of programs to prevent
27 juvenile delinquency and promote youth development, and through an
28 allocation to public agencies where it is documented that private
29 not-for-profit agencies are not available to provide such services.
30 Notwithstanding any inconsistent provision of law, moneys shall be
31 made available to community agencies in cities with populations
32 greater than 275,000 and to community agencies statewide, provided,
33 however, that the amount of this appropriation available for expend-
34 iture and disbursement on and after September 1, 2008 shall be
35 reduced by six percent of the amount that was undisbursed as of
36 August 15, 2008 ... 9,379,000 (re. \$46,000)
37 For payment of state aid for programs for the provision of services to
38 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
39 section 420 of the executive law and pursuant to chapter 800 of the
40 laws of 1985 amending the runaway and homeless youth act for the
41 provision of transitional independent living support services and
42 the establishment and operation of young adult shelters for youth
43 between the ages of 16 and 21; the office of children and family
44 services shall not reimburse any claims unless they are submitted
45 within 12 months of the calendar quarter in which the claimed
46 service or services were delivered. No expenditures shall be made
47 from this appropriation until an annual expenditure plan is approved
48 by the director of the budget and a certificate of approval allocat-
49 ing these funds has been issued by the director of the budget and
50 copies of such certificate or any amendment thereto filed with the
51 state comptroller, the chairperson of the senate finance committee

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1 and the chairperson of the assembly ways and means committee,
2 provided, however, that the amount of this appropriation available
3 for expenditure and disbursement on and after September 1, 2008
4 shall be reduced by six percent of the amount that was undisbursed
5 as of August 15, 2008 ... 5,814,000 (re. \$11,000)
6 For services and expenses related to reducing office of children and
7 family services institutional placements, provided, however, that
8 the amount of this appropriation available for expenditure and
9 disbursement on and after September 1, 2008 shall be reduced by six
10 percent of the amount that was undisbursed as of August 15, 2008 ...
11 1,500,000 (re. \$268,000)
12 For services and expenses of the Healthy Families New York Home Visit-
13 ing Program, provided, however, that the amount of this appropri-
14 ation available for expenditure and disbursement on and after
15 September 1, 2008 shall be reduced by six percent of the amount that
16 was undisbursed as of August 15, 2008
17 3,600,000 (re. \$326,000)

18 By chapter 53, section 1, of the laws of 2005:
19 For services and expenses of certain child fatality review teams
20 approved by the office of children and family services for the
21 purposes of investigating and/or reviewing the death of children ...
22 300,000 (re. \$300,000)
23 For services and expenses of certain local or regional multidiscipli-
24 nary child abuse investigation teams approved by the office of chil-
25 dren and family services for the purpose of investigating reports of
26 suspected child abuse or maltreatment and for new and established
27 child advocacy centers ... 1,500,000 (re. \$145,000)
28 For services and expenses of new and established child advocacy
29 centers ... 307,800 (re. \$84,000)
30 For services and expenses of existing family preservation centers,
31 pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000)

32 sub-schedule

33 Family Services, Inc. 63,000
34 Family Service League of
35 Suffolk County, Inc. 63,000
36 Ibero-American Action League,
37 Inc. 63,000
38 Central Family Life Center,
39 Inc. 63,000
40 Shinnecock Indian Nation 63,000

41 Total of sub-schedule 315,000

42 For services and expenses related to reducing office of children and
43 family services institutional placements
44 1,500,000 (re. \$145,000)

45 By chapter 53, section 1, of the laws of 2004:

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1 For services and expenses related to reducing office of children and
2 family services institutional placements
3 1,500,000 (re. \$89,000)

4 By chapter 53, section 1, of the laws of 2004, as amended by chapter
5 496, section 3, of the laws of 2008:
6 For services and expenses of certain local or regional multidiscipli-
7 nary child abuse investigation teams approved by the office of chil-
8 dren and family services for the purpose of investigating reports of
9 suspected child abuse or maltreatment and for new and established
10 child advocacy centers, provided, however, that the amount of this
11 appropriation available for expenditure and disbursement on and
12 after September 1, 2008 shall be reduced by six percent of the
13 amount that was undisbursed as of August 15, 2008
14 1,500,000 (re. \$855,000)

15 By chapter 53, section 1, of the laws of 2003:
16 For services and expenses related to reducing office of children and
17 family services institutional placements
18 1,500,000 (re. \$70,000)

19 By chapter 53, section 1, of the laws of 2003, as added by chapter 54,
20 section 3, of the laws of 2003:
21 For services and expenses related to the settlement house program,
22 notwithstanding any inconsistent provision of law to the contrary,
23 \$334,500 shall be available for distribution in the same amounts
24 provided for in 2000-2001 for the statewide settlement house program
25 to provide a comprehensive range of services to residents of neigh-
26 borhoods they serve pursuant to article 10-B of the social services
27 law 961,000 (re. \$64,000)
28 For services and expenses related to the homeless veterans outreach
29 and supportive services program 71,715 ... (re. \$19,000)

30 By chapter 53, section 1, of the laws of 2000:
31 For services and expenses related to the settlement house program,
32 notwithstanding any inconsistent provision of law to the contrary,
33 \$700,000 shall be available for distribution in the same amounts
34 provided for in 1999-2000 for the statewide settlement house program
35 to provide a comprehensive range of services to residents of neigh-
36 borhoods they serve pursuant to article 10-B of the social services
37 law. Of the amount appropriated, \$1,310,000 shall be available
38 pursuant to the following sub-schedule
39 2,010,000 (re. \$119,000)
40 For reimbursement to voluntary, not-for-profit agencies for equipment
41 for or renovations of group foster care facilities, including insti-
42 tutions, group residences, group homes and agency operated boarding
43 homes, necessary for compliance with state fire and safety regu-
44 lations promulgated by the former department of social services.
45 Such funds shall be available to reimburse the amortized portion of
46 capital expenditures and other non-capital costs incurred on or
47 after March 1, 2000 submitted in accordance with standard of payment

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1 guidelines and other guidelines issued by the commissioner of chil-
2 dren and family services. Reimbursement shall be available to volun-
3 tary not-for-profit agencies who have submitted cost of compliance
4 reports related to the cost of compliance with said regulations to
5 the office of children and family services on or before February 28,
6 2000. As a condition of the receipt of funds appropriated herein, a
7 voluntary not-for-profit agency must agree to come into full compli-
8 ance with said regulations in accordance with a schedule to be
9 approved by the commissioner of children and family services and
10 provided further that, notwithstanding any inconsistent provision of
11 law, the commissioner shall require that full compliance be attained
12 without regard to the availability of further federal and/or state
13 funding for such purpose. Each agency having made application for
14 reimbursement shall be paid a pro rata share of its eligible expend-
15 itures, as determined by the office of children and family services,
16 based on a formula to be developed by the office. No agency shall
17 receive reimbursement in excess of its actual cost of complying with
18 said regulations ... 1,000,000 (re. \$480,000)

19 By chapter 53, section 1, of the laws of 1999, as amended by chapter
20 496, section 3, of the laws of 2008:

21 For services and expenses of the youth enterprise program, provided,
22 however, that the amount of this appropriation available for expend-
23 iture and disbursement on and after September 1, 2008 shall be
24 reduced by six percent of the amount that was undisbursed as of
25 August 15, 2008 ... 1,000,000 (re. \$940,000)

26 By chapter 53, section 1, of the laws of 1998, as amended by chapter
27 496, section 3, of the laws of 2008:

28 For services and expenses of the youth enterprise program, provided,
29 however, that the amount of this appropriation available for expend-
30 iture and disbursement on and after September 1, 2008 shall be
31 reduced by six percent of the amount that was undisbursed as of
32 August 15, 2008 ... 1,000,000 (re. \$940,000)

33 For supportive services and programs through Catholic Charities
34 10,000 (re. \$10,000)

35 By chapter 56, section 1, of the laws of 1997, as amended by chapter
36 496, section 3, of the laws of 2008:

37 For services and expenses of the youth enterprise program, provided,
38 however, that the amount of this appropriation available for expend-
39 iture and disbursement on and after September 1, 2008 shall be
40 reduced by six percent of the amount that was undisbursed as of
41 August 15, 2008 ... 1,000,000 (re. \$940,000)

42 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
43 56, section 1, of the laws of 1997:

44 For services and expenses related to the family preservation centers
45 program ... 10,000,000 (re. \$366,000)

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1 By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,
2 section 1, of the laws of 2008:
3 For services and expenses of the community youth capital construction
4 program, subject to eligibility and program standards established by
5 the commissioner of the office of children and family services to be
6 allocated according to the following sub-schedule
7 11,198,000 (re. \$4,948,000)

8 sub-schedule

9 Westbury ... 24,844 (re. \$24,850)
10 Neighborhood Youth Diversion (007/CC) ... 955,436 (re. \$651,011)
11 Langston Hughes Center (007/CC) ... 599,865 (re. \$5,856)
12 Glen E Hines Memorial Center ... 336,874 (re. \$65,580)
13 Village of Walden ... 391,912 (re. \$70,349)
14 City of Beacon ... 278,083 (re. \$65,000)
15 Ridgewood Bushwich (007/CC) ... 1,999,552 (re. \$63,337)
16 Queens Village Mental Health JCAP (007/CC)
17 1,759,605 (re. \$1,759,605)
18 Syracuse Model Neighborhood Facility (007/CC)
19 347,682 (re. \$347,682)
20 East Harlem Pilot Block Association (007/CC)
21 442,328 (re. \$442,328)
22 Rockland PAL (007/DD) ... 1,449,675 (re. \$1,449,675)
23 Amsterdam YMCA (007/DD) ... 331,961 (re. \$1,830)

24 Special Revenue Funds - Federal / Aid to Localities
25 Federal Health and Human Services Fund - 265

26 By chapter 53, section 1, of the laws of 2009:
27 For services and expenses for the foster care and adoption assistance
28 program, including related administrative expenses, and for services
29 and expenses for child welfare and family preservation and family
30 support services provided pursuant to title IV-a, subparts 1 and 2
31 of title IV-b and title IV-e of the federal social security act
32 including the federal share of costs incurred implementing the
33 federal adoption and safe families act of 1997 (P.L. 105-89);
34 provided, however, that reimbursement to social services districts
35 for eligible expenditures for services other than foster care
36 services incurred during a particular federal fiscal year will be
37 limited to expenditures claimed by March 31 of the following year.
38 Notwithstanding any inconsistent provision of law, in lieu of payments
39 authorized by the social services law, or payments of federal funds
40 otherwise due to the local social services districts for programs
41 provided under the federal social security act or the federal food
42 stamp act, funds herein appropriated, in amounts certified by the
43 state commissioner or the state commissioner of health as due from
44 local social services districts each month as their share of
45 payments made pursuant to section 367-b of the social services law
46 may be set aside by the state comptroller in an interest-bearing
47 account with such interest accruing to the credit of the locality in

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1 order to ensure the orderly and prompt payment of providers under
2 section 367-b of the social services law pursuant to an estimate
3 provided by the commissioner of health of each local social services
4 district's share of payments made pursuant to section 367-b of the
5 social services law.

6 Funds appropriated herein shall be available for aid to municipalities
7 and for payments to the federal government for expenditures made
8 pursuant to the social services law and the state plan for individ-
9 ual and family grant program under the disaster relief act of 1974.

10 Such funds are to be available for payment of aid heretofore accrued
11 or hereafter to accrue to municipalities. Subject to the approval of
12 the director of the budget, such funds shall be available to the
13 office net of disallowances, refunds, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be transferred to any other appropriation within
16 the office of children and family services and/or the office of
17 temporary and disability assistance and/or suballocated to the
18 office of temporary and disability assistance for the purpose of
19 paying local social services districts' costs of the above program
20 and may be increased or decreased by interchange with any other
21 appropriation or with any other item or items within the amounts
22 appropriated within the office of children and family services
23 general fund - local assistance account with the approval of the
24 director of the budget who shall file such approval with the depart-
25 ment of audit and control and copies thereof with the chairman of
26 the senate finance committee and the chairman of the assembly ways
27 and means committee ... 868,900,000 (re. \$525,026,000)

28 For additional reimbursement for services and expenses resulting from
29 the increase in the Federal medical assistance percentage available
30 for the foster care and adoption assistance program provided pursu-
31 ant to title IV-e of the federal social security act in accordance
32 with the requirements of the American recovery and reinvestment act
33 of 2009 (Public Law 111-5). Funds appropriated herein shall be
34 subject to all applicable reporting and accountability requirements
35 contained in such act. Such funds are to be available for payment of
36 aid heretofore accrued or hereafter to accrue to municipalities to
37 the extent authorized by such act.

38 Notwithstanding any inconsistent provision of law, the amount herein
39 appropriated may be transferred to any other appropriation within
40 the office of children and family services and/or the office of
41 temporary and disability assistance and/or suballocated to the
42 office of temporary and disability assistance for the purpose of
43 paying local social services districts' costs of the above program
44 and may be increased or decreased by interchange with any other
45 appropriation or with any other item or items within the amounts
46 appropriated within the office of children and family services
47 general fund - local assistance account with the approval of the
48 director of the budget who shall file such approval with the depart-
49 ment of audit and control and copies thereof with the chairman of
50 the senate finance committee and the chairman of the assembly ways
51 and means committee ... 70,000,000 (re. \$34,601,000)

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1 By chapter 53, section 1, of the laws of 2008:

2 For services and expenses for the foster care and adoption assistance
3 program, including related administrative expenses, and for services
4 and expenses for child welfare and family preservation and family
5 support services provided pursuant to title IV-a, subparts 1 and 2
6 of title IV-b and title IV-e of the federal social security act
7 including the federal share of costs incurred implementing the
8 federal adoption and safe families act of 1997 (P.L. 105-89);
9 provided, however, that reimbursement to social services districts
10 for eligible expenditures for services other than foster care
11 services incurred during a particular federal fiscal year will be
12 limited to expenditures claimed by March 31 of the following year.

13 Notwithstanding any inconsistent provision of law, in lieu of payments
14 authorized by the social services law, or payments of federal funds
15 otherwise due to the local social services districts for programs
16 provided under the federal social security act or the federal food
17 stamp act, funds herein appropriated, in amounts certified by the
18 state commissioner or the state commissioner of health as due from
19 local social services districts each month as their share of
20 payments made pursuant to section 367-b of the social services law
21 may be set aside by the state comptroller in an interest-bearing
22 account with such interest accruing to the credit of the locality in
23 order to ensure the orderly and prompt payment of providers under
24 section 367-b of the social services law pursuant to an estimate
25 provided by the commissioner of health of each local social services
26 district's share of payments made pursuant to section 367-b of the
27 social services law.

28 Funds appropriated herein shall be available for aid to municipalities
29 and for payments to the federal government for expenditures made
30 pursuant to the social services law and the state plan for individ-
31 ual and family grant program under the disaster relief act of 1974.

32 Such funds are to be available for payment of aid heretofore accrued
33 or hereafter to accrue to municipalities. Subject to the approval of
34 the director of the budget, such funds shall be available to the
35 office net of disallowances, refunds, reimbursements, and credits.

36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be transferred to any other appropriation within
38 the office of children and family services and/or the office of
39 temporary and disability assistance and/or suballocated to the
40 office of temporary and disability assistance for the purpose of
41 paying local social services districts' costs of the above program
42 and may be increased or decreased by interchange with any other
43 appropriation or with any other item or items within the amounts
44 appropriated within the office of children and family services
45 general fund - local assistance account with the approval of the
46 director of the budget who shall file such approval with the depart-
47 ment of audit and control and copies thereof with the chairman of
48 the senate finance committee and the chairman of the assembly ways
49 and means committee ... 868,900,000 (re. \$280,141,000)

50 By chapter 53, section 1, of the laws of 2007:

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OFFICE OF CHILDREN AND FAMILY SERVICES

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For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007
430,000,000 (re. \$214,000,000)

For the grant period October 1, 2007 to September 30, 2008
438,900,000 (re. \$90,000,000)

By chapter 53, section 1, of the laws of 2006:

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For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89).

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007
438,900,000 (re. \$50,000,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89).

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2005 to September 30, 2006
438,900,000 (re. \$100,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect
13,547,000 (re. \$13,519,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect
13,301,000 (re. \$9,205,000)

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1 By chapter 53, section 1, of the laws of 2007:
2 For services and expenses related to administering federal health and
3 human services discretionary demonstration program grants and grants
4 from the national center on child abuse and neglect.
5 For the grant period October 1, 2006 to September 30, 2007
6 6,650,500 (re. \$4,589,000)
7 For the grant period October 1, 2007 to September 30, 2008
8 6,650,500 (re. \$436,000)

9 By chapter 53, section 1, of the laws of 2006:
10 For services and expenses related to administering federal health and
11 human services discretionary demonstration program grants and grants
12 from the national center on child abuse and neglect.
13 For the grant period October 1, 2006 to September 30, 2007
14 6,650,500 (re. \$178,000)

15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Health and Human Services Fund - 265
17 Social Services Block Grant Account

18 By chapter 53, section 1, of the laws of 2009:
19 For services and expenses for supportive social services provided
20 pursuant to title XX of the federal social security act. Notwith-
21 standing any other provision of law, the moneys hereby appropriated
22 shall be apportioned by the office of children and family services
23 to local social services districts, to reimburse local district
24 expenditures for supportive services and training subject to the
25 approval of the director of the budget; provided, however, that
26 reimbursement to social services districts for eligible expenditures
27 for services incurred during a particular federal fiscal year will
28 be limited to expenditures claimed by March 31 of the following
29 year.
30 Notwithstanding any other provision of law, of the funds available
31 herein, including any funds transferred from the temporary assist-
32 ance to needy families block grant to the title XX block grant,
33 \$66,000,000 shall be allocated to social services districts, solely
34 for reimbursement of expenditures for the provision and adminis-
35 tration of adult protective services, residential services for
36 victims of domestic violence who are determined to be ineligible for
37 public assistance during the time the victims were residing in resi-
38 dential programs for victims of domestic violence, and nonresiden-
39 tial services for victims of domestic violence, pursuant to an allo-
40 cation plan developed by the office and submitted for approval by
41 the division of the budget no later than 60 days following enactment
42 of this chapter, based on each district's claims for such costs and
43 any other factors as identified in the allocation plan, adjusted by
44 applicable cost allocation methodology and net of any retroactive
45 payments for the 12 month period ending June 30, 2008 that are
46 submitted on or before January 2, 2009; provided, however, that if
47 the office determines that the total amount of a social services
48 district's claims for such services which could be reimbursed from

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these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$52,666,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated

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shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2007 that are submitted on or before January 2, 2008; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

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appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$50,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law ... 3,336,000 (re. \$3,336,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law ... 3,019,000 (re. \$3,019,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law ... 6,088,000 (re. \$6,088,000)

By chapter 53, section 1, of the laws of 2008:

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For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law ... 6,034,000 (re. \$6,034,000)

Special Revenue Fund - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Children and Family Trust Fund

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$2,474,000)

SYSTEMS SUPPORT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2009:

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Supplies and materials ... 247,000 (re. \$245,800)
Travel ... 57,000 (re. \$55,600)
Contractual services ... 12,288,000 (re. \$7,513,000)
Equipment ... 257,000 (re. \$257,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office for

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1 technology for the administration of independent verification and
2 validation services for child welfare systems operated or developed
3 by the office of children and family services.
4 Notwithstanding any provision of law to the contrary, funds appropri-
5 ated herein shall only be available upon approval of an expenditure
6 plan by the director of the budget.
7 Supplies and materials ... 138,000 (re. \$134,900)
8 Travel ... 138,000 (re. \$136,300)
9 Contractual services ... 31,292,000 (re. \$30,100,000)
10 Equipment ... 1,223,000 (re. \$1,223,000)

11 Special Revenue Funds - Federal / State Operations
12 Federal Health and Human Services Fund - 265
13 Connections Account

14 By chapter 53, section 1, of the laws of 2009:
15 For services and expenses for the statewide automated child welfare
16 information system including related administrative expenses
17 provided pursuant to title IV-e of the federal social security act.
18 Such funds are to be available heretofore accrued and hereafter to
19 accrue for liabilities associated with the continued maintenance,
20 operation, and development of the statewide automated child welfare
21 information system. Subject to the approval of the director of the
22 budget, such funds shall be available to the office net of disallow-
23 ances, refunds, reimbursements, and credits
24 30,593,000 (re. \$30,593,000)

25 By chapter 53, section 1, of the laws of 2008:
26 For services and expenses for the statewide automated child welfare
27 information system including related administrative expenses
28 provided pursuant to title IV-e of the federal social security act.
29 Such funds are to be available heretofore accrued and hereafter to
30 accrue for liabilities associated with the continued maintenance,
31 operation, and development of the statewide automated child welfare
32 information system. Subject to the approval of the director of the
33 budget, such funds shall be available to the office net of disallow-
34 ances, refunds, reimbursements, and credits
35 30,593,000 (re. \$6,934,000)

36 By chapter 53, section 1, of the laws of 2007:
37 For services and expenses for the statewide automated child welfare
38 information system including related administrative expenses
39 provided pursuant to title IV-e of the federal social security act.
40 Such funds are to be available heretofore accrued and hereafter to
41 accrue for liabilities associated with the continued maintenance,
42 operation, and development of the statewide automated child welfare
43 information system. Subject to the approval of the director of the
44 budget, such funds shall be available to the office net of disallow-
45 ances, refunds, reimbursements, and credits
46 30,593,000 (re. \$2,475,000)

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1 By chapter 53, section 1, of the laws of 2006:
2 For services and expenses for the statewide automated child welfare
3 information system including related administrative expenses
4 provided pursuant to title IV-e of the federal social security act.
5 Such funds are to be available heretofore accrued and hereafter to
6 accrue for liabilities associated with the continued maintenance,
7 operation, and development of the statewide automated child welfare
8 information system. Subject to the approval of the director of the
9 budget, such funds shall be available to the office net of disallow-
10 ances, refunds, reimbursements, and credits
11 30,593,000 (re. \$2,798,000)

12 TRAINING AND DEVELOPMENT PROGRAM

13 General Fund / State Operations
14 State Purposes Account - 003

15 By chapter 53, section 1, of the laws of 2009:
16 For the non-federal share of training contracts, including but not
17 limited to, child welfare, public assistance and medical assistance
18 training contracts with not-for-profit agencies or other govern-
19 mental entities. Funds available under this appropriation may be
20 used only after all available funding from other revenue sources, as
21 determined by the director of the budget and including, but not
22 limited to the special revenue funds - other office of children and
23 family services training, management and evaluation account and the
24 special revenue - other office of children and family services state
25 match account have been fully expended. This appropriation shall
26 only be available for payment of contractual obligations and may not
27 be interchanged or transferred for any other program or purpose.
28 Notwithstanding section 51 of the state finance law and any other
29 provision of law to the contrary, the director of the budget may
30 upon the advice of the commissioner of the office of temporary and
31 disability assistance and the commissioner of the office of children
32 and family services, transfer or suballocate any of the amounts
33 appropriated herein, or made available through interchange to the
34 office of temporary and disability assistance for the non-federal
35 share of training contracts.
36 Contractual services ... 3,543,000 (re. \$2,817,000)
37 For the required state match of training contracts including, but not
38 limited to, child welfare and public assistance training contracts
39 with not-for-profit agencies or other governmental entities. This
40 appropriation shall only be used to reduce the required state match
41 incurred by the office of children and family services, the office
42 of temporary and disability assistance, the department of health and
43 the department of labor funded through other sources, provided,
44 however, that the state match requirement of each agency shall be
45 reduced in an amount proportional to the use of these moneys to
46 reduce the overall state match requirement. Funds appropriated here-
47 in shall not be available for personal services costs of the office
48 of children and family services, the office of temporary and disa-

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bility assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Contractual services ... 2,491,000 (re. \$1,842,000)
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.
Contractual services ... 285,000 (re. \$221,000)

By chapter 53, section 1, of the laws of 2008:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to \$750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social

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1 services districts and documentation that costs determined to be
2 eligible for such reimbursement were incurred by the local social
3 services district solely as the result of the cost allocation plan
4 and not for any other purpose. Notwithstanding section 51 of the
5 state finance law and any other provision of law to the contrary,
6 the director of the budget may upon the advice of the commissioner
7 of the office of temporary and disability assistance and the commis-
8 sioner of the office of children and family services, transfer or
9 suballocate any of the amounts appropriated herein, or made avail-
10 able through interchange to the office of temporary and disability
11 assistance for the non-federal share of training contracts.
12 Contractual services ... 4,474,000 (re. \$865,000)
13 For the required state match of training contracts including, but not
14 limited to, child welfare and public assistance training contracts
15 with not-for-profit agencies or other governmental entities. This
16 appropriation shall only be used to reduce the required state match
17 incurred by the office of children and family services, the office
18 of temporary and disability assistance, the department of health and
19 the department of labor funded through other sources, provided,
20 however, that the state match requirement of each agency shall be
21 reduced in an amount proportional to the use of these moneys to
22 reduce the overall state match requirement. Funds appropriated here-
23 in shall not be available for personal services costs of the office
24 of children and family services, the office of temporary and disa-
25 bility assistance, the department of health and the department of
26 labor and may not be transferred or interchanged with any other
27 appropriation. Funds may only be made available upon approval of an
28 expenditure plan by the director of the budget and pursuant to a
29 cost allocation plan approved by the director of the budget and
30 pursuant to an approvable cost allocation plan submitted to the
31 department of health and human services or any other applicable
32 federal agency. Funds available pursuant to this appropriation may
33 be used only after all available funding from other revenue sources,
34 as determined by the director of the budget, and including, but not
35 limited to, the special revenue fund - other office of children and
36 family services training, management, and evaluation account and the
37 special revenue - other office of children and family services state
38 match account have been fully expended. Notwithstanding section 51
39 of the state finance law and any other provision of law to the
40 contrary, the director of the budget may upon the advice of the
41 commissioner of the office of temporary and disability assistance
42 and the commissioner of the office of children and family services,
43 transfer or suballocate any of the amounts appropriated herein, or
44 made available through interchange to the office of temporary and
45 disability assistance for the required state match of training
46 contracts.
47 Contractual services ... 2,618,000 (re. \$517,000)
48 For services and expenses for the prevention of domestic violence and
49 expenses related hereto. Of the amount appropriated, \$135,000 may be
50 used to contract with the office for the prevention of domestic
51 violence to develop and implement a training program on the dynamics

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1 of domestic violence and its relationship to child abuse and neglect
2 with particular emphasis on alternatives to out-of home-placement.
3 Contractual services ... 285,000 (re. \$123,000)

4 By chapter 53, section 1, of the laws of 2007:

5 For the non-federal share of training contracts, including but not
6 limited to, child welfare, public assistance and medical assistance
7 training contracts with not-for-profit agencies or other govern-
8 mental entities. Funds may only be made available upon approval of
9 an expenditure plan by the director of the budget and pursuant to an
10 approvable cost allocation plan submitted to the department of
11 health and human services or any other applicable federal agency.
12 Funds available under this appropriation may be used only after all
13 available funding from other revenue sources, as determined by the
14 director of the budget and including, but not limited to the special
15 revenue funds - other office of children and family services train-
16 ing, management and evaluation account and the special revenue -
17 other office of children and family services state match account
18 have been fully expended. This appropriation shall only be available
19 for payment of contractual obligations and may not be interchanged
20 or transferred for any other program or purpose except that up to
21 \$750,000 may be transferred to the office of children and family
22 services general fund - local assistance training and development
23 account for reimbursement of local social services district training
24 expenses not otherwise eligible for federal reimbursement pursuant
25 to a federally approved cost allocation plan. Prior to the transfer
26 of such funds, the commissioner of the office of children and family
27 services shall submit an expenditure plan to the director of the
28 budget that shall identify such costs incurred by local social
29 services districts and documentation that costs determined to be
30 eligible for such reimbursement were incurred by the local social
31 services district solely as the result of the cost allocation plan
32 and not for any other purpose. Notwithstanding section 51 of the
33 state finance law and any other provision of law to the contrary,
34 the director of the budget may upon the advice of the commissioner
35 of the office of temporary and disability assistance and the commis-
36 sioner of the office of children and family services, transfer or
37 suballocate any of the amounts appropriated herein, or made avail-
38 able through interchange to the office of temporary and disability
39 assistance for the non-federal share of training contracts.

40 Contractual services ... 4,474,000 (re. \$5,000)

41 For the required state match of training contracts including, but not
42 limited to, child welfare and public assistance training contracts
43 with not-for-profit agencies or other governmental entities. This
44 appropriation shall only be used to reduce the required state match
45 incurred by the office of children and family services, the office
46 of temporary and disability assistance, the department of health and
47 the department of labor funded through other sources, provided,
48 however, that the state match requirement of each agency shall be
49 reduced in an amount proportional to the use of these moneys to
50 reduce the overall state match requirement. Funds appropriated here-

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in shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Contractual services ... 2,618,000 (re. \$468,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof

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1 with the chairman of the senate finance committee and the chairman
2 of the assembly ways and means committee
3 19,219,000 (re. \$19,219,000)

4 By chapter 53, section 1, of the laws of 2008:

5 For reimbursement to local social services districts for training
6 expenses associated with title IV-a, title IV-e, title IV-d and
7 title XIX of the federal social security act or their successor
8 titles and programs.

9 Funds appropriated herein shall be available for aid to municipalities
10 and for payments to the federal government for expenditures made
11 pursuant to the social services law and the state plan for individ-
12 ual and family grant program under the disaster relief act of 1974.
13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the
16 office net of disallowances, refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein
18 appropriated may be transferred to any other appropriation and/or
19 suballocated to any other agency for the purpose of paying local
20 social services district cost, or may be increased or decreased by
21 interchange with any other appropriation or with any other item or
22 items within the amounts appropriated within the office of children
23 and family services federal funds - local assistance account with
24 the approval of the director of the budget who shall file such
25 approval with the department of audit and control and copies thereof
26 with the chairman of the senate finance committee and the chairman
27 of the assembly ways and means committee
28 19,219,000 (re. \$15,988,000)

29 By chapter 53, section 1, of the laws of 2007:

30 For reimbursement to local social services districts for training
31 expenses associated with title IV-a, title IV-e, title IV-d and
32 title XIX of the federal social security act or their successor
33 titles and programs.

34 Funds appropriated herein shall be available for aid to municipalities
35 and for payments to the federal government for expenditures made
36 pursuant to the social services law and the state plan for individ-
37 ual and family grant program under the disaster relief act of 1974.
38 Such funds are to be available for payment of aid heretofore accrued
39 or hereafter to accrue to municipalities. Subject to the approval of
40 the director of the budget, such funds shall be available to the
41 office net of disallowances, refunds, reimbursements, and credits.

42 Notwithstanding any inconsistent provision of law, the amount herein
43 appropriated may be increased or decreased by interchange with any
44 other appropriation or with any other item or items within the
45 amounts appropriated within the department of family assistance,
46 office of temporary and disability assistance and office of children
47 and family services federal funds - local assistance account with
48 the approval of the director of the budget who shall file such

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1 approval with the department of audit and control and copies thereof
2 with the chairman of the senate finance committee and the chairman
3 of the assembly ways and means committee.
4 For the grant period October 1, 2006 to September 30, 2007
5 9,609,500 (re. \$4,927,000)
6 For the grant period October 1, 2007 to September 30, 2008
7 9,609,500 (re. \$2,000,000)

8 By chapter 53, section 1, of the laws of 2006:

9 For reimbursement to local social services districts for training
10 expenses associated with title IV-a, title IV-e, title IV-d and
11 title XIX of the federal social security act or their successor
12 titles and programs.

13 Funds appropriated herein shall be available for aid to municipalities
14 and for payments to the federal government for expenditures made
15 pursuant to the social services law and the state plan for individ-
16 ual and family grant program under the disaster relief act of 1974.

17 Such funds are to be available for payment of aid heretofore accrued
18 or hereafter to accrue to municipalities. Subject to the approval of
19 the director of the budget, such funds shall be available to the
20 office net of disallowances, refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation or with any other item or items within the
24 amounts appropriated within the department of family assistance,
25 office of temporary and disability assistance and office of children
26 and family services federal funds - local assistance account with
27 the approval of the director of the budget who shall file such
28 approval with the department of audit and control and copies thereof
29 with the chairman of the senate finance committee and the chairman
30 of the assembly ways and means committee.

31 For the grant period October 1, 2006 to September 30, 2007
32 9,609,500 (re. \$5,285,000)

33 Special Revenue Funds - Other / State Operations
34 Miscellaneous Special Revenue Fund - 339
35 Multiagency Training Contract Account

36 By chapter 53, section 1, of the laws of 2009:

37 For services and expenses related to the operation of the training and
38 development program including, but not limited to, personal service,
39 fringe benefits and nonpersonal service. To the extent that costs
40 incurred through payment from this appropriation result from train-
41 ing activities performed on behalf of the office of children and
42 family services, the office of temporary and disability assistance,
43 the department of health, the department of labor or any other state
44 or local agency, expenditures made from this appropriation shall be
45 reduced by any federal, state, or local funding available for such
46 purpose in accordance with a cost allocation plan submitted to the
47 federal government. No expenditure shall be made from this account

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1 until an expenditure plan has been approved by the director of the
2 budget.

3 Personal service--regular ... 2,418,000 (re. \$1,000,000)
4 Contractual services ... 37,514,000 (re. \$32,706,000)
5 Fringe benefits ... 977,000 (re. \$284,000)
6 Indirect costs ... 65,000 (re. \$10,000)

7 By chapter 53, section 1, of the laws of 2008:

8 For services and expenses related to the operation of the training and
9 development program including, but not limited to, personal service,
10 fringe benefits and nonpersonal service. To the extent that costs
11 incurred through payment from this appropriation result from train-
12 ing activities performed on behalf of the office of children and
13 family services, the office of temporary and disability assistance,
14 the department of health, the department of labor or any other state
15 or local agency, expenditures made from this appropriation shall be
16 reduced by any federal, state, or local funding available for such
17 purpose in accordance with a cost allocation plan submitted to the
18 federal government. No expenditure shall be made from this account
19 until an expenditure plan has been approved by the director of the
20 budget.

21 Contractual services ... 37,514,000 (re. \$22,570,000)

22 By chapter 53, section 1, of the laws of 2007:

23 For services and expenses related to the operation of the training and
24 development program including, but not limited to, personal service,
25 fringe benefits and nonpersonal service. To the extent that costs
26 incurred through payment from this appropriation result from train-
27 ing activities performed on behalf of the office of children and
28 family services, the office of temporary and disability assistance,
29 the department of health, the department of labor or any other state
30 or local agency, expenditures made from this appropriation shall be
31 reduced by any federal, state, or local funding available for such
32 purpose in accordance with a cost allocation plan submitted to the
33 federal government. No expenditure shall be made from this account
34 until an expenditure plan has been approved by the director of the
35 budget.

36 Contractual services ... 38,159,000 (re. \$8,792,000)

37 Special Revenue Funds - Other / State Operations
38 Miscellaneous Special Revenue Fund - 339
39 State Match Account

40 By chapter 53, section 1, of the laws of 2009:

41 For services and expenses related to the training and development
42 program. Of the amount appropriated herein, \$1,500,000 may be used
43 only to provide state match for federal training funds in accordance
44 with an agreement with social services districts including, but not
45 limited to, the city of New York. Any agreement with a social
46 services district is subject to the approval of the director of the
47 budget. No expenditure shall be made from this account for personal

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1 service costs. No expenditure shall be made from this account until
2 an expenditure plan for this purpose has been approved by the direc-
3 tor of the budget.
4 Contractual services ... 5,500,000 (re. \$5,172,000)

5 By chapter 53, section 1, of the laws of 2008:

6 For services and expenses related to the training and development
7 program. Of the amount appropriated herein, \$1,500,000 may be used
8 only to provide state match for federal training funds in accordance
9 with an agreement with social services districts including, but not
10 limited to, the city of New York. Any agreement with a social
11 services district is subject to the approval of the director of the
12 budget. No expenditure shall be made from this account for personal
13 service costs. No expenditure shall be made from this account until
14 an expenditure plan for this purpose has been approved by the direc-
15 tor of the budget.
16 Contractual services ... 5,500,000 (re. \$4,990,000)

17 By chapter 53, section 1, of the laws of 2007:

18 For services and expenses related to the training and development
19 program. Of the amount appropriated herein, \$1,500,000 may be used
20 only to provide state match for federal training funds in accordance
21 with an agreement with social services districts including, but not
22 limited to, the city of New York. Any agreement with a social
23 services district is subject to the approval of the director of the
24 budget. No expenditure shall be made from this account for personal
25 service costs. No expenditure shall be made from this account until
26 an expenditure plan for this purpose has been approved by the direc-
27 tor of the budget.
28 Contractual services ... 5,500,000 (re. \$4,570,000)

29 Special Revenue Funds - Other / State Operations
30 Miscellaneous Special Revenue Fund - 339
31 Training, Management and Evaluation Account

32 By chapter 53, section 1, of the laws of 2009:

33 For services and expenses related to the training and development
34 program. Of the amount appropriated herein, the office shall expend
35 not less than \$359,000 for services and expenses of child abuse
36 prevention training pursuant to chapters 676 and 677 of the laws of
37 1985. No expenditure shall be made from this account for any purpose
38 until an expenditure plan has been approved by the director of the
39 budget.
40 Personal service ... 3,258,000 (re. \$2,263,000)
41 Supplies and Materials ... 20,000 (re. \$15,000)
42 Travel ... 12,000 (re. \$9,000)
43 Contractual services ... 1,854,000 (re. \$1,854,000)
44 Equipment ... 100,000 (re. \$99,000)
45 Fringe benefits ... 1,561,000 (re. \$1,412,000)
46 Indirect costs ... 102,000 (re. \$90,000)

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1 By chapter 53, section 1, of the laws of 2008:
 2 For services and expenses related to the training and development
 3 program. Of the amount appropriated herein, the office shall expend
 4 not less than \$359,000 for services and expenses of child abuse
 5 prevention training pursuant to chapters 676 and 677 of the laws of
 6 1985. No expenditure shall be made from this account for any purpose
 7 until an expenditure plan has been approved by the director of the
 8 budget.
 9 Supplies and Materials ... 20,000 (re. \$11,000)
 10 Travel ... 12,000 (re. \$8,000)
 11 Contractual services ... 1,854,000 (re. \$1,702,000)
 12 Equipment ... 100,000 (re. \$100,000)

13 By chapter 53, section 1, of the laws of 2007:
 14 For services and expenses related to the training and development
 15 program. Of the amount appropriated herein, the office shall expend
 16 not less than \$359,000 for services and expenses of child abuse
 17 prevention training pursuant to chapters 676 and 677 of the laws of
 18 1985. No expenditure shall be made from this account for any purpose
 19 until an expenditure plan has been approved by the director of the
 20 budget.
 21 Supplies and Materials ... 11,000 (re. \$3,000)
 22 Travel ... 7,000 (re. \$3,000)
 23 Contractual services ... 1,864,000 (re. \$486,000)
 24 Equipment ... 100,000 (re. \$89,000)

25 Enterprise Funds / State Operations
 26 Miscellaneous Enterprise Fund - 331
 27 Training Materials Account

28 By chapter 53, section 1, of the laws of 2009:
 29 For services and expenses related to publication and sale of training
 30 materials.
 31 Contractual Services ... 200,000 (re. \$200,000)

32 By chapter 53, section 1, of the laws of 2008:
 33 For services and expenses related to publication and sale of training
 34 materials.
 35 Contractual Services ... 200,000 (re. \$200,000)

36 Total reappropriations for state operations and aid to
 37 localities 2,681,489,600
 38 =====

39 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 40 amended and reappropriated to read:

41 Maintenance Undistributed

42 For services and expenses or for contract with municipalities and/or
 43 private not-for-profit agencies for the amounts herein provided:

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1 General Fund/Aid to Localities
2 Community Projects Fund - 007
3 Account CC

4 BOYS AND GIRLS REPUBLIC, INC. ... 45,000 (re. \$45,000)
5 CENTER FOR BATTERED WOMEN'S LEGAL SERVICES
6 265,000 (re. \$265,000)
7 CHINESE-AMERICAN PLANNING COUNCIL, INC. ... 118,000 ... (re. \$118,000)
8 CROWN HEIGHTS JEWISH COMMUNITY COUNCIL, INC.
9 82,000 (re. \$49,200)
10 EDUCATIONAL ALLIANCE, INC. ... 385,000 (re. \$385,000)
11 GUARDIANS OF THE SICK, INC. ... 51,000 (re. \$6,611)
12 HISPANIC FEDERATION, INC. ... 300,000 (re. \$70,445)
13 FOR SERVICES AND EXPENSES OF THE HOMELESS VETERANS OUTREACH PROGRAM
14 PURSUANT TO THE FOLLOWING SUB-SCHEDULE ... 187,999 .. (re. \$187,965)
15 AMERICAN LEGION, INWOOD POST 581 ... 62,655 (RE. \$62,655)
16 BLACK VETERANS FOR SOCIAL JUSTICE ... 62,655 (RE. \$62,655)
17 NATIONAL ASSOCIATION OF BLACK VETERANS ... 62,655 (RE. \$62,655)
18 JEWISH COMMUNITY COUNCIL SERVICES COMMISSION, INC.
19 95,000 (re. \$95,000)
20 MACHSON MOBILE ... 115,000 (re. \$115,000)
21 MANHATTAN YOUTH RECREATION AND RESOURCES, INC.
22 205,000 (re. \$103,098)
23 METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY ...
24 290,000 (re. \$290,000)
25 NEW YORK CITY OUTWARD BOUND CENTER, INC.
26 100,000 (re. \$100,000)
27 NORTHERN MANHATTAN COALITION FOR ECONOMIC DEVELOPMENT
28 80,000 (re. \$28,641)
29 POLICE ATHLETIC LEAGUE, INC. ... 35,000 (re. \$35,000)
30 SHOREFRONT COUNCIL HOUSING DEVELOPMENT FINANCE CORP.
31 91,000 (re. \$91,000)
32 SURFGATE HOUSING DEVELOPMENT FUND CORPORATION
33 92,000 (re. \$92,000)
34 TASK FORCE FOR FAMILIES AND CHILDREN AT RISK
35 45,000 (re. \$45,000)
36 YMCA OF GREATER NEW YORK - BRONX YMCA ... 52,000 (re. \$52,000)

37 Maintenance Undistributed

38 For services and expenses or for contracts with municipalities and/or
39 private not-for-profit agencies for the amounts herein provided:

40 General Fund / Aid to Localities
41 Community Projects Fund - 007
42 Account CC

43 107TH PRECINCT COMMUNITY COUNCIL ... 4,000 (re. \$4,000)
44 111TH STREET BOYS - OLD TIMERS, INC. ... 10,000 (re. \$10,000)
45 68TH PRECINCT YOUTH COUNCIL, INC. ... 2,500 (re. \$2,500)
46 69TH PRECINCT COMMUNITY COUNCIL, INC. ... 1,000 (re. \$1,000)

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1	78TH PRECINCT COMMUNITY COUNCIL ... 2,500	(re. \$2,500)
2	7TH PRECINCT COMMUNITY COUNCIL, INC. ... 2,000	(re. \$2,000)
3	ABYSSINIAN DEVELOPMENT CORPORATION ... 10,000	(re. \$10,000)
4	ADDED VALUE AND HERBAN SOLUTIONS, INC. ... 3,000	(re. \$3,000)
5	ADOPT-A-FRIEND, INC. ... 3,000	(re. \$3,000)
6	AFRICAN AMERICAN CLERGY, INC. ... 5,000	(re. \$5,000)
7	AFRICAN AMERICAN CULTURAL CENTER ... 54,600	(re. \$54,600)
8	AFRICAN AMERICAN MEN OF WESTCHESTER, INC. ... 15,000	(re. \$15,000)
9	AGING IN AMERICA COMMUNITY SERVICES, INC. ... 17,000	(re. \$17,000)
10	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	
11	2,500	(re. \$2,500)
12	ALLIANCE OF GUARDIAN ANGELS, INC. ... 5,000	(re. \$5,000)
13	ALPHA UPSILON UPLIFT, INC. ... 5,000	(re. \$5,000)
14	ALTAMONT PROGRAM, INC. ... 8,000	(re. \$8,000)
15	AMERICAN ARK, INC. ... 1,784	(re. \$1,784)
16	AMERICAN ASSOCIATION FOR THE IMPROVEMENT OF BOXING, INC.	
17	3,500	(re. \$3,500)
18	AMERICAN ASSOCIATION OF JEWS FROM THE FORMER USSR, NEW YORK CHAPTER,	
19	INC. ... 2,000	(re. \$2,000)
20	AMERICAN BROTHERHOOD FOR THE RUSSIAN DISABLED, INC.	
21	6,000	(re. \$6,000)
22	AMERICAN FAMILY COMMUNITY SERVICES, INC. ... 3,000	(re. \$3,000)
23	AMERICAN LATIN ASSOCIATION OF NEW YORK, INC.	
24	5,000	(re. \$5,000)
25	ANSOB CENTER FOR REFUGEES, INC. ... 5,000	(re. \$5,000)
26	ANTWERP FOOD PANTRY ... 2,500	(re. \$2,500)
27	APPROACHING STORM MARCHING BAND ... 3,500	(re. \$3,500)
28	ARBOR HILL COMMUNITY CENTER, INC. ... 10,000	(re. \$10,000)
29	ARTURO BENITEZ BASEBALL LITTLE LEAGUE, INC. ... 3,000	(re. \$3,000)
30	ASIAN-AMERICAN COALITION FOR EDUCATION ... 4,000	(re. \$4,000)
31	ASOPEC LITTLE LEAGUE OF NEW YORK, INC. ... 5,000	(re. \$5,000)
32	ASPHALT GREEN, INC. ... 9,500	(re. \$9,500)
33	ASSOCIATION OF HOLOCAUST SURVIVORS FROM THE FORMER SOVIET UNION, INC.	
34	... 2,000	(re. \$2,000)
35	ASSOCIATION OF INFORMED VOICES, INC. ... 5,000	(re. \$5,000)
36	AUBURNDALE SOCCER CLUB, INC. ... 5,000	(re. \$5,000)
37	BAILEY HOUSE, INC. ... 11,000	(re. \$11,000)
38	BALL HOGGS SPORTS AND RECREATION PROGRAM ... 5,000	(re. \$5,000)
39	BAMESO USA ... 5,000	(re. \$5,000)
40	BARRY AND FLORENCE FRIEDBERG JEWISH COMMUNITY CENTER, INC.	
41	5,000	(re. \$5,000)
42	BAY RIDGE COMMUNITY COUNCIL, INC. ... 3,000	(re. \$3,000)
43	BAY RIDGE COMMUNITY SERVICE CENTER ... 3,000	(re. \$3,000)
44	BAY RIDGE ST. PATRICK'S PARADE, INC. ... 12,000	(re. \$12,000)
45	BAYSIDE LITTLE LEAGUE, INC. ... 1,000	(re. \$1,000)
46	BE PROUD, INC. ... 5,500	(re. \$5,500)
47	BEDFORD STUYVESANT RESTORATION CORPORATION ... 5,000	(re. \$5,000)
48	BEDFORD STUYVESANT YMCA ... 5,000	(re. \$5,000)
49	BEDFORD YMCA ... 9,000	(re. \$9,000)
50	BELLA ABZUG LEADERSHIP INSTITUTE, INC. ... 2,500	(re. \$2,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	BELLPORT HAGERMAN EAST PATCHOGUE ALLIANCE, INC.	
2	1,000	(re. \$1,000)
3	BENSONHURST COUNCIL OF JEWISH ORGANIZATIONS, INC.	
4	2,500	(re. \$2,500)
5	BERGEN BEACH YOUTH ORGANIZATION, INC. ... 8,000	(re. \$8,000)
6	BETHANY HOUSE OF NASSAU COUNTY CORPORATION	
7	15,000	(re. \$15,000)
8	BIACA, BRONX ITALIAN-AMERICAN CULTURAL ASSOCIATION, INC.	
9	2,000	(re. \$2,000)
10	BIG BROTHERS AND BIG SISTERS OF NEW YORK CITY, INC.	
11	25,000	(re. \$25,000)
12	BIVONA CHILD ADVOCACY CENTER ... 25,000	(re. \$25,000)
13	BLACK EQUITY ALLIANCE OF NEW YORK CITY, INC.	
14	34,500	(re. \$34,500)
15	BLACK ROCK RIVERSIDE LITTLE LEAGUE FOOTBALL ... 4,000 ...	(re. \$4,000)
16	BORO PARK JEWISH COMMUNITY COUNCIL ... 8,000	(re. \$8,000)
17	BOY SCOUT TROOP #182 ... 1,000	(re. \$1,000)
18	BOY SCOUT TROOP #182 OF ST. AGATHA R.C. CHURCH	
19	5,000	(re. \$5,000)
20	BOYS & GIRLS CLUB OF ROCHESTER, INC. ... 25,000	(re. \$25,000)
21	BOYS AND GIRLS CLUB OF MOUNT VERNON, NEW YORK, INC.	
22	10,000	(re. \$10,000)
23	BOYS AND GIRLS CLUB OF NEW ROCHELLE, INC. ... 10,000 ...	(re. \$10,000)
24	BOYS AND GIRLS CLUB OF NORTHERN WESTCHESTER, INC.	
25	10,000	(re. \$10,000)
26	BOYS AND GIRLS CLUB OF ORCHARD PARK, INC. ... 5,000	(re. \$5,000)
27	BOYS AND GIRLS CLUB OF WESTERN BROOME, INC. ... 4,000 ...	(re. \$4,000)
28	BOYS AND GIRLS CLUBS OF ALBANY, INC. ... 10,000	(re. \$10,000)
29	BRIDGE STREET A.W.M.E. CHURCH RELIEF SOCIETY, INC.	
30	4,000	(re. \$4,000)
31	BRIDGEFIELD CIVIC LEAGUE, INC. ... 7,000	(re. \$7,000)
32	BROAD CHANNEL ATHLETIC CLUB, INC. ... 4,000	(re. \$4,000)
33	BRONX HOUSE, INC. ... 5,000	(re. \$5,000)
34	BRONX YOUTH UPTOWN DEVELOPERS COALITION, INC.	
35	10,000	(re. \$10,000)
36	BROOKLYN CHIEFS, INC. ... 3,500	(re. \$3,500)
37	BROOKLYN CHINESE-AMERICAN ASSOCIATION, INC. ... 5,000 ...	(re. \$5,000)
38	BROOKLYN CRICKET LEAGUE, INC. ... 2,500	(re. \$2,500)
39	BROOKLYN FOUR PLUS ONE, INC. ... 2,000	(re. \$2,000)
40	BROOKLYN NAACP ... 10,000	(re. \$10,000)
41	BROOKLYN PARENTS FOR PEACE, INC. ... 3,000	(re. \$3,000)
42	BROOKLYN YOUTH CHORUS ACADEMY, INC. ... 4,000	(re. \$4,000)
43	BROOME COUNTY COUNCIL OF CHURCHES, INC. ... 7,500	(re. \$7,500)
44	BROWN MARTIN LUTHER KING STRIVERS AFTER SCHOOL PROGRAM	
45	10,000	(re. \$10,000)
46	BUILDING BLOCS FOUNDATION, INC. ... 3,000	(re. \$3,000)
47	BUILDING BRIDGES OF LONG ISLAND, INC. ... 4,000	(re. \$4,000)
48	CAMBRIA BOY SCOUT TROOP 8 ... 5,000	(re. \$5,000)
49	CAMP FRIENDSHIP ... 2,000	(re. \$2,000)
50	CANARSIE ADOLESCENT RECREATIONAL PROGRAM, INC.	
51	4,000	(re. \$4,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	CANTON DAY CARE CENTER, INC. ... 5,000	(re. \$5,000)
2	CAPITAL DISTRICT WOMEN'S BAR ASSOCIATION LEGAL PROJECT, INC.	
3	5,000	(re. \$5,000)
4	CAPTAIN YOUTH AND FAMILY SERVICES, INC. ... 8,500	(re. \$8,500)
5	CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC. ... 3,500	(re. \$3,500)
6	CASA MEXICO, INC. ... 2,500	(re. \$2,500)
7	CATHOLIC CHARITIES OF BROOME COUNTY, INC. ... 7,500	(re. \$7,500)
8	CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY ... 5,000	(re. \$5,000)
9	CATHOLIC MIGRATION OFFICE ... 10,000	(re. \$10,000)
10	CATHOLIC YOUTH ORGANIZATION-AMERICAN MARTYRS CHURCH	
11	12,125	(re. \$12,125)
12	CELEBRATING REAL FAMILY LIFE, INC. ... 16,600	(re. \$16,600)
13	CENTER FOR ANTI-VIOLENCE EDUCATION ... 2,400	(re. \$2,400)
14	CENTER FOR FAMILY LIFE ... 5,000	(re. \$5,000)
15	CENTER FOR JEWISH HISTORY ... 2,500	(re. \$2,500)
16	CENTER FOR THE WOMEN OF NEW YORK ... 19,500	(re. \$19,500)
17	CENTRAL FAMILY LIFE CENTER ... 5,000	(re. \$5,000)
18	CENTRAL ISLIP CIVIC COUNCIL, INC. ... 10,000	(re. \$10,000)
19	CENTRAL ISLIP LITTLE LEAGUE, INC. ... 4,000	(re. \$4,000)
20	CENTRAL QUEENS YM & YWHA, INC. ... 50,000	(re. \$50,000)
21	CENTRO CIVICO COLOMBIANO, INC. ... 5,000	(re. \$5,000)
22	CENTRO COMUNAL HERMANOS UNIDOS DE QUEENS, INC.	
23	10,000	(re. \$10,000)
24	CENTRO JUVENIL RAFAEL TONY FERNANDEZ, INC. ... 7,500	(re. \$7,500)
25	CHABAD LUBAVITCH OF WEST BRIGHTON - MANHATTAN BEACH CORP.	
26	1,000	(re. \$1,000)
27	CHARLOTTE YOUTH ATHLETIC ASSOCIATION ... 10,000	(re. \$10,000)
28	CHILD & FAMILY SERVICES OF ERIE COUNTY ... 21,000	(re. \$21,000)
29	CHILD ABUSE PREVENTION SERVICES, INC. ... 2,000	(re. \$2,000)
30	CHILD CARE CENTER OF NEW YORK, INC. ... 3,000	(re. \$3,000)
31	CHILD CARE COUNCIL OF NASSAU, INC. ... 1,000	(re. \$1,000)
32	CHILD CARE COUNCIL OF SUFFOLK, INC. ... 2,500	(re. \$2,500)
33	CHILD CENTER OF NEW YORK, INC. ... 60,500	(re. \$60,500)
34	CHILDREN OF BELLEVUE, INC. ... 2,000	(re. \$2,000)
35	CHILDREN'S AID SOCIETY ... 63,000	(re. \$63,000)
36	CHINESE AMERICAN PLANNING COUNCIL, INC. ... 13,000	(re. \$13,000)
37	CHINESE IMMIGRANTS SERVICES, INC. ... 8,000	(re. \$8,000)
38	CHINESE WRITERS ASSOCIATION OF NEW YORK ... 2,000	(re. \$2,000)
39	CHRISTIAN CHURCH OF CANARSIE ... 1,500	(re. \$1,500)
40	CHURCH OF GOD'S CHILDREN ... 5,000	(re. \$5,000)
41	CHURCH OF THE HOLY APOSTLES ... 20,000	(re. \$20,000)
42	CHURCH OF THE SAVIOR ... 1,000	(re. \$1,000)
43	CIRCULO DE LA HISPANIDAD ... 5,000	(re. \$5,000)
44	CITIZENS ADVICE BUREAU, INC. ... 25,000	(re. \$25,000)
45	CITIZENS COMMITTEE FOR NEW YORK CITY, INC.	
46	30,500	(re. \$30,500)
47	CITY ISLAND BASKETBALL CLUB ... 1,000	(re. \$1,000)
48	CITY OF WHITE PLAINS YOUTH BUREAU ... 20,000	(re. \$20,000)
49	CITY PARKS FOUNDATION ... 6,000	(re. \$6,000)
50	CLAREMONT NEIGHBORHOOD CENTERS, INC. ... 10,000	(re. \$10,000)
51	CLASP CHILDREN'S CENTER, INC. ... 4,000	(re. \$4,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	CO-OP CITY LITTLE LEAGUE, INC. ... 1,500	(re. \$1,500)
2	CO-OP CITY TENNIS CLUB ... 2,000	(re. \$2,000)
3	COALITION FOR THE HOMELESS, INC. ... 75,000	(re. \$75,000)
4	CODDINGTON ROAD COMMUNITY CENTER, INC. ... 10,000	(re. \$10,000)
5	CODE FOUNDATION, INC. ... 5,000	(re. \$5,000)
6	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC.	
7	8,000	(re. \$8,000)
8	COMMODORE BARRY CLUB OF BROOKLYN, INC. ... 1,000	(re. \$1,000)
9	COMMUNITY ACTION ORGANIZATION OF ERIE COUNTY, INC.	
10	10,000	(re. \$10,000)
11	COMMUNITY ACTION PLANNING COUNCIL OF JEFFERSON COUNTY, INC.	
12	5,000	(re. \$5,000)
13	COMMUNITY ACTION PROJECT, INC. ... 8,000	(re. \$8,000)
14	COMMUNITY ACTION SOUTHDOWN TOWN, INC. ... 3,000	(re. \$3,000)
15	COMMUNITY ASSOCIATION OF THE EAST HARLEM TRIANGLE, INC.	
16	10,000	(re. \$10,000)
17	COMMUNITY CENTER OF THE ROCKAWAY PENINSULA ... 4,000	(re. \$4,000)
18	COMMUNITY HEALTH ACTION OF STATEN ISLAND, INC.	
19	5,000	(re. \$5,000)
20	COMMUNITY MATERNITY SERVICES ... 4,000	(re. \$4,000)
21	[COMMUNITY NEW HORIZONS OF NEW YORK, INC. ... 26,000	(re. \$26,000)]
22	COMMUNITY PREVENTION ALTERNATIVES FOR FAMILIES IN CRISIS CENTER, INC.	
23	... 4,000	(re. \$4,000)
24	COMMUNITY WORKS ... 10,000	(re. \$10,000)
25	CONEY ISLAND GENERATION GAP REUNION COMMITTEE, CORP.	
26	9,000	(re. \$9,000)
27	CONEY ISLAND PRIDE ... 1,000	(re. \$1,000)
28	CONGREGATION CHESED SHELEMES, INC. ... 35,000	(re. \$35,000)
29	CONGREGATION OF THE SHORE PARKWAY JEWISH CENTER, INC.	
30	3,500	(re. \$3,500)
31	CONGREGATION YESHIVA MADREIGAS HAADOM, INC. ... 4,000	(re. \$4,000)
32	CONNECT, INC. ... 3,000	(re. \$3,000)
33	CONNECTING TO ADVANTAGES, INC. ... 7,000	(re. \$7,000)
34	COPIAGUE YOUTH LEAGUES, INC. ... 10,000	(re. \$10,000)
35	CORNELIA CONNELLY CENTER FOR EDUCATION ... 2,500	(re. \$2,500)
36	CORTLAND COUNTY CHILD DEVELOPMENT DAY CARE PROGRAM, INC.	
37	20,000	(re. \$20,000)
38	CORTLAND COUNTY YOUTH BUREAU ... 20,000	(re. \$20,000)
39	COUNCIL OF JEWISH EMIGRE COMMUNITY ORGANIZATIONS, INC.	
40	11,000	(re. \$11,000)
41	COUNCIL ON THE ENVIRONMENT, INC. ... 3,500	(re. \$3,500)
42	COURT APPOINTED SPECIAL ADVOCATES OF ULSTER COUNTY, INC. (CASA)	
43	5,000	(re. \$5,000)
44	CREATIVE AMMO ... 6,000	(re. \$6,000)
45	CROSS ISLAND YMCA ... 10,000	(re. \$10,000)
46	CROTONA CAGE, INC. ... 3,000	(re. \$3,000)
47	CROWN HEIGHTS MEDIATION CENTER ... 18,000	(re. \$18,000)
48	CUNNEEN HACKETT CULTURAL CENTER, INC. ... 2,500	(re. \$2,500)
49	[CUTCHOUE UNITED METHODIST CHURCH ... 3,000	(re. \$3,000)]
50	DAUGHTERS OF AFRICA, INC. ... 2,000	(re. \$2,000)
51	DAVIDSON COMMUNITY CENTER, INC. ... 5,000	(re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	DELBAC, INC. ... 5,000	(re. \$5,000)
2	DIASPORA COMMUNITY SERVICES, INC. ... 12,500	(re. \$12,500)
3	DIHR, INC. ... 5,000	(re. \$5,000)
4	DIRECTIONS FOR OUR YOUTH, INC. ... 7,500	(re. \$7,500)
5	DISCOVERY CENTER OF THE SOUTHERN TIER FOUNDATION, INC.	
6	20,000	(re. \$20,000)
7	DOMINICAN WOMEN'S DEVELOPMENT CENTER, INC. ... 5,000	(re. \$5,000)
8	DOMINICO AMERICAN SOCIETY OF QUEENS, INC. ... 30,000	(re. \$30,000)
9	DOORS OF HOPE FOOD PANTRY ... 4,000	(re. \$4,000)
10	DWA FANM ... 5,000	(re. \$5,000)
11	DYNAMIC YOUTH COMMUNITY, INC. ... 2,000	(re. \$2,000)
12	E.D.I.F.Y. COMMUNITIES OF NEW YORK, INC. ... 10,000	(re. \$10,000)
13	EAST FLATBUSH FAMILIES ENCOURAGING CHILDREN TODAY	
14	2,500	(re. \$2,500)
15	EAST HARLEM TUTORIAL PROGRAM, INC. ... 5,000	(re. \$5,000)
16	EAST HIGHWAY LITTLE LEAGUE, INC. ... 1,500	(re. \$1,500)
17	EAST NEW YORK CONCERNED CITIZENS, INC. ... 3,500	(re. \$3,500)
18	EAST NEW YORK DEVELOPMENT CORPORATION ... 5,000	(re. \$5,000)
19	EAST NEW YORK KIDSPower, INC. ... 3,500	(re. \$3,500)
20	[EAST RIVER DEVELOPMENT ALLIANCE, INC. ... 5,000	(re. \$5,000)]
21	EAST ROCHESTER YOUTH ACTIVITY CENTER, INC. ... 5,000	(re. \$5,000)
22	EAST SHORE LITTLE LEAGUE, INC. ... 1,000	(re. \$1,000)
23	EASTERN NEW YORK YOUTH SOCCER ASSOCIATION, INC.	
24	4,000	(re. \$4,000)
25	ECUADORIAN CIVIC COMMITTEE OF NEW YORK ... 5,000	(re. \$5,000)
26	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. ... 3,000	(re. \$3,000)
27	EDUCATION CLINIC, INC. ... 10,000	(re. \$10,000)
28	EDUCATIONAL ALLIANCE, INC. ... 183,000	(re. \$183,000)
29	EDUCATIONAL CENTER FOR NEW AMERICANS, INC. ... 2,000	(re. \$2,000)
30	EIS - EVICTION INTERVENTION SERVICES, HOMELESSNESS PREVENTION, INC.	
31	... 7,500	(re. \$7,500)
32	EL BARRIO'S OPERATION FIGHTBACK, INC. ... 5,000	(re. \$5,000)
33	EL CENTRO HISPANO, INC. ... 10,000	(re. \$10,000)
34	ELDERS SHARE THE ARTS, INC. ... 3,000	(re. \$3,000)
35	EMMANUEL COMMUNITY ECONOMIC DEVELOPMENT CORPORATION	
36	10,000	(re. \$10,000)
37	EPISCOPAL SOCIAL SERVICES OF NEW YORK, INC. ... 5,000	(re. \$5,000)
38	EVANGELICAL LUTHERAN CHURCH IN AMERICA ... 3,500	(re. \$3,500)
39	EVANGELICAL LUTHERAN CHURCH OF THE COVENANT	
40	10,000	(re. \$10,000)
41	FAILTE CARE CORPORATION ... 2,500	(re. \$2,500)
42	FAITH BAPTIST CHURCH OF CORAM YOUTH AWARENESS, INC.	
43	3,000	(re. \$3,000)
44	FAMILIES FIRST, INC. ... 3,500	(re. \$3,500)
45	FAMILY COUNSELING SERVICES ... 2,000	(re. \$2,000)
46	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	
47	7,000	(re. \$7,000)
48	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS OF QUEENS, INC.	
49	3,000	(re. \$3,000)
50	FEDERATION OF ORGANIZATIONS FOR THE NEW YORK STATE MENTALLY DISABLED,	
51	INC. ... 1,000	(re. \$1,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	FEDERATION OF PROTESTANT WELFARE AGENCIES, INC.	
2	6,000	(re. \$6,000)
3	FEDERATION OF SPORTSMEN'S CLUBS OF SULLIVAN COUNTY, INC.	
4	4,000	(re. \$4,000)
5	FIRST CHERNOMORETS USA, INC. ... 1,000	(re. \$1,000)
6	FIRST PRESBYTERIAN CHURCH OF NEWTOWN ... 5,000	(re. \$5,000)
7	FIRST REFORMED COMMUNITY DEVELOPMENT CORPORATION	
8	5,000	(re. \$5,000)
9	FIVE TOWNS COMMUNITY CENTER ... 5,000	(re. \$5,000)
10	FLATBUSH DEVELOPMENT CORPORATION ... 12,100	(re. \$12,100)
11	FLUSHING JEWISH COMMUNITY COUNCIL, INC. ... 6,000	(re. \$6,000)
12	FLUSHING MEADOW SOAP BOX DERBY ... 4,000	(re. \$4,000)
13	FORDHAM BEDFORD LITTLE LEAGUE ... 10,000	(re. \$10,000)
14	FOREST HILLS LITTLE LEAGUE ... 10,000	(re. \$10,000)
15	FORT GREENE VOLUNTEERS, INC. ... 2,000	(re. \$2,000)
16	FREDERICK DOUGLASS CHILDREN'S CENTER ... 7,500	(re. \$7,500)
17	FREEDOM COMMUNITY RESOURCE CENTER, INC. ... 33,000	(re. \$33,000)
18	FRESH AIR FUND ... 2,000	(re. \$2,000)
19	FRIENDS OF SHENENDEHOWA CREW, INC. ... 4,000	(re. \$4,000)
20	FRIENDS UNITED YOUTH CENTER ... 19,000	(re. \$19,000)
21	FUNDACION HISPANOAMERICANA, INC. ... 2,000	(re. \$2,000)
22	FUTURE STAR PRODUCTS PERFORMING ARTS AND YOUTH ENHANCEMENT PROGRAM ...	
23	5,000	(re. \$5,000)
24	GAMBIAN SOCIETY IN NEW YORK, INC. ... 3,000	(re. \$3,000)
25	GARDEN OF HOPE, INC. ... 5,000	(re. \$5,000)
26	GARIFUNA COALITION USA, INC. ... 5,000	(re. \$5,000)
27	GAY & LESBIAN YOUTH SERVICES OF WESTERN NEW YORK, INC.	
28	3,500	(re. \$3,500)
29	GAY ALLIANCE OF THE GENESEE VALLEY, INC. ... 49,000	(re. \$49,000)
30	GIRLS INCORPORATED OF WESTCHESTER COUNTY ... 5,000	(re. \$5,000)
31	GLEN COVE YOUTH BUREAU ... 6,500	(re. \$6,500)
32	GLSEN, INC. ... 3,500	(re. \$3,500)
33	GOD'S WOMAN VANESSA SCOTT OUTREACH MINISTRIES, INC.	
34	3,000	(re. \$3,000)
35	GODDARD-RIVERSIDE COMMUNITY CENTER ... 5,000	(re. \$5,000)
36	GOOD SHEPHERD SERVICES ... 35,000	(re. \$35,000)
37	GOOD SHEPHERD SPORTS ... 2,000	(re. \$2,000)
38	GOODWILL INDUSTRIES OF GREATER NEW YORK, INC.	
39	10,000	(re. \$10,000)
40	GOODWILL INDUSTRIES OF GREATER NEW YORK AND NORTHERN NEW JERSEY, INC.	
41	... 5,000	(re. \$5,000)
42	GORMAN YOUTH GROUP ... 2,000	(re. \$2,000)
43	GRACE INTERNATIONAL, INC. ... 5,000	(re. \$5,000)
44	GRASSROOTS ENVIRONMENTAL EDUCATION, INC. ... 3,000	(re. \$3,000)
45	GREATER RIDGEWOOD YOUTH COUNCIL, INC. ... 12,000	(re. \$12,000)
46	GREATER ST. ALBANS COMMUNITY DEVELOPMENT CORPORATION	
47	15,000	(re. \$15,000)
48	GREENWICH VILLAGE YOUTH COUNCIL, INC. ... 29,500	(re. \$29,500)
49	GROUNDSWELL COMMUNITY MURAL PROJECT, INC. ... 4,500	(re. \$4,500)
50	HAITIAN AMERICANS UNITED FOR PROGRESS, INC. ... 8,000 ...	(re. \$8,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	HAITIAN ASSOCIATION OF PASTORS AND EVANGELICAL CHURCHES OF ROCKLAND,	
2	INC. ... 3,000	(re. \$3,000)
3	HARLEM JUNIOR TENNIS PROGRAM, INC. ... 10,000	(re. \$10,000)
4	HARLEM YMCA ... 25,000	(re. \$25,000)
5	HARVEST LIFE CENTER, INC. ... 5,000	(re. \$5,000)
6	HEART SHARE BEACON PROGRAM ... 1,000	(re. \$1,000)
7	HEARTS FOR YOUTH ... 5,000	(re. \$5,000)
8	HEARTSHARE HUMAN SERVICES OF NEW YORK, ROMAN CATHOLIC DIOCESE OF	
9	BROOKLYN ... 12,500	(re. \$12,500)
10	HELLENIC COMMUNITY OF ASTORIA ... 7,000	(re. \$7,000)
11	HENRY STREET SETTLEMENT ... 6,000	(re. \$6,000)
12	HERMANAS MIRABAL FAMILY CENTER AND CHILDCARE NETWORK, INC.	
13	5,000	(re. \$5,000)
14	HERRICKS COMMUNITY CENTER FUND, INC. ... 1,500	(re. \$1,500)
15	HETRICK-MARTIN INSTITUTE, INC. ... 5,000	(re. \$5,000)
16	HILLCREST JEWISH CENTER, INC. ... 5,000	(re. \$5,000)
17	HINDU TEMPLE SOCIETY OF NORTH AMERICA ... 5,000	(re. \$5,000)
18	HISPANIC COMMUNITY OF GREAT NECK, INC. ... 1,500	(re. \$1,500)
19	HISPANIC COUNSELING CENTER, INC. ... 10,000	(re. \$10,000)
20	HISPANIC FEDERATION, INC. ... 186,000	(re. \$186,000)
21	HISPANIC FEDERATION, INC. ... 75,000	(RE. \$75,000)
22	HOLLIS BELLAIRE QUEENS VILLAGE LITTLE LEAGUE ATHLETIC ASSOCIATION,	
23	INC. ... 5,000	(re. \$5,000)
24	HOLOCAUST MEMORIAL AND TOLERANCE CENTER OF NASSAU COUNTY, INC.	
25	3,000	(re. \$3,000)
26	HOLY TRINITY SONS OF ITALY ... 3,000	(re. \$3,000)
27	HOLY TRINITY YOUTH ... 3,500	(re. \$3,500)
28	HOPE MINISTRY ... 5,000	(re. \$5,000)
29	HOSPITAL AUDIENCES, INC. ... 2,500	(re. \$2,500)
30	HOUSE OF MERCY, INC. ... 10,000	(re. \$10,000)
31	HUMANE EDUCATION ADVOCATES REACHING TEACHERS	
32	3,000	(re. \$3,000)
33	ICYP YOUTH PROGRAM OF ASTORIA, INC. ... 3,000	(re. \$3,000)
34	IGLESIA LAFAMILIA CRISTIANA ... 5,000	(re. \$5,000)
35	IGLESIA PENTECOSTAL DE JESUCRISTO ... 4,000	(re. \$4,000)
36	IMANI CULTURAL ACADEMY, INC. ... 5,000	(re. \$5,000)
37	IMMIGRANT SOCIAL SERVICES, INC. ... 2,000	(re. \$2,000)
38	IN ARMS REACH, INC. ... 6,000	(re. \$6,000)
39	INSTITUTE FOR LABOR AND THE COMMUNITY, INC. ... 2,000 ...	(re. \$2,000)
40	INTER PARISH SPORTS ASSOCIATION, INC. ... 2,000	(re. \$2,000)
41	INTERCESSION COMMUNITY SERVICE COUNCIL ... 60,000	(re. \$60,000)
42	INTERFAITH NUTRITION NETWORK ... 2,000	(re. \$2,000)
43	INTERFAITH PARTNERSHIP FOR THE HOMELESS ... 5,000	(re. \$5,000)
44	INWOOD-MANHATTAN LITTLE LEAGUE BASEBALL, INC.	
45	9,000	(re. \$9,000)
46	IRONDEQUOIT COMMUNITY CUPBOARD, INC. ... 25,000	(re. \$25,000)
47	ISLAMIC SOCIETY OF BAY RIDGE, INC. ... 1,500	(re. \$1,500)
48	ISLAND HARVEST, LTD. ... 79,500	(re. \$79,500)
49	ISRAEL CENTER OF CONSERVATIVE JUDAISM, INC. ... 1,000 ...	(re. \$1,000)
50	IT HAPPENED TO ALEXA FOUNDATION, INC. ... 5,000	(re. \$5,000)
51	ITALIAN BOARD OF GUARDIANS, INC. ... 5,000	(re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	ITALIAN CLUB OF STATEN ISLAND FOUNDATION, INC.	
2	6,000	(re. \$6,000)
3	ITHACA YOUTH BUREAU ... 20,000	(re. \$20,000)
4	JACKSON HEIGHTS - ELMHURST KEHILLAH ... 2,500	(re. \$2,500)
5	JACOB A RIIS NEIGHBORHOOD SETTLEMENT ... 20,000	(re. \$20,000)
6	JACOB'S LIGHT FOUNDATION, INC. ... 3,000	(re. \$3,000)
7	JAMAICA ESTATES-HOLLISWOOD BRIARWOOD LITTLE LEAGUE, INC.	
8	5,000	(re. \$5,000)
9	JAMAICAN CIVIC AND CULTURAL ASSOCIATION OF ROCKLAND, INC.	
10	3,000	(re. \$3,000)
11	JAMES A. BLAND RESIDENT ASSOCIATION, INC. ... 4,000	(re. \$4,000)
12	JAN HUS PRESBYTERIAN CHURCH AND NEIGHBORHOOD HOUSE	
13	4,500	(re. \$4,500)
14	JAWONIO, INC. ... 8,000	(re. \$8,000)
15	JEWISH CHILD CARE ASSOCIATION OF NEW YORK ... 3,200	(re. \$3,200)
16	JEWISH COMMUNITY COUNCIL OF KEW GARDENS AND RICHMOND HILL	
17	8,500	(re. \$8,500)
18	JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA, INC.	
19	10,000	(re. \$10,000)
20	JEWISH COMMUNITY LITTLE LEAGUE, INC. ... 2,000	(re. \$2,000)
21	JEWISH COMMUNITY SERVICES COALITION ... 3,000	(re. \$3,000)
22	[JEWISH FEDERATION OF BROOME COUNTY, INC. ... 5,000	(re. \$5,000)]
23	JOSE ENCARNACION BASEBALL LITTLE LEAGUE, INC.	
24	10,000	(re. \$10,000)
25	KEEPS, INC. ... 5,000	(re. \$5,000)
26	KEHILAT SEPHARDIM OF AHAVAT ACHIM ... 5,000	(re. \$5,000)
27	KICKERS YOUTH SPORTS ASSOCIATION OF SOUTHEAST QUEENS, INC.	
28	9,000	(re. \$9,000)
29	KIDS X-PRESS, INC. ... 5,000	(re. \$5,000)
30	KIPS BAY BOYS AND GIRLS CLUB, INC. ... 4,000	(re. \$4,000)
31	[KONBIT NEG LAKAY, INC. ... 5,000	(re. \$5,000)]
32	KOREAN AMERICAN YOUTH FOUNDATION, INC. ... 2,500	(re. \$2,500)
33	LAKEVIEW YOUTH FEDERATION, INC. ... 5,000	(re. \$5,000)
34	LANSINGBURGH BOYS AND GIRLS CLUB, INC. ... 4,000	(re. \$4,000)
35	LATINOS MAKING A DIFFERENCE, INC. ... 3,000	(re. \$3,000)
36	LAW ENFORCEMENT EXPLORER POST #2046 ... 2,000	(re. \$2,000)
37	LEFRAK CITY YOUTH AND ADULT ACTIVITIES ASSOCIATION, INC.	
38	40,000	(re. \$40,000)
39	LEGAL INFORMATION FOR FAMILIES TODAY ... 2,500	(re. \$2,500)
40	LENOX HILL NEIGHBORHOOD HOUSE, INC. ... 8,000	(re. \$8,000)
41	LESBIAN AND GAY COMMUNITY SERVICES CENTER, INC.	
42	21,500	(re. \$21,500)
43	LEWIS H. LATIMER FUND, INC. ... 4,000	(re. \$4,000)
44	LEWIS H. LATIMER GARDENS COMMUNITY CENTER, INC.	
45	4,000	(re. \$4,000)
46	LEXINGTON SCHOOL FOR THE DEAF FOUNDATION ... 5,000	(re. \$5,000)
47	LIFELINE MEDIATION CENTER, INC. ... 10,000	(re. \$10,000)
48	LIGHT ONES HEART FOUNDATION ... 3,000	(re. \$3,000)
49	LIGHTHOUSE INTERNATIONAL ... 2,500	(re. \$2,500)
50	LINDEN PLAZA LEASEHOLDERS CORP. ... 2,500	(re. \$2,500)
51	LINDENHURST YOUTH SERVICES BOARD, INC. ... 15,000	(re. \$15,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	LOCAL DEVELOPMENT CORPORATION OF CROWN HEIGHTS, INC.	
2	10,000	(re. \$10,000)
3	LONG ISLAND CARES, INC. ... 19,000	(re. \$19,000)
4	LONG ISLAND TOY LENDING CENTER FOR CHILDREN WITH DISABILITIES, INC.	
5	... 5,000	(re. \$5,000)
6	LOWER EAST SIDE GIRLS CLUB ... 20,000	(re. \$20,000)
7	LP FAM'S YOUTH ORGANIZATION, INC. ... 23,000	(re. \$23,000)
8	LUD-DALE ASSOCIATION, INC. ... 2,500	(re. \$2,500)
9	MACEDONIA COMMUNITY DEVELOPMENT CORPORATION ... 5,000 ...	(re. \$5,000)
10	MADELINE JONES HEAD START ... 1,000	(re. \$1,000)
11	MAKE-A-WISH FOUNDATION OF NORTHEAST NEW YORK	
12	5,000	(re. \$5,000)
13	MANHASSET GREAT NECK ECONOMIC OPPORTUNITY COUNCIL	
14	2,500	(re. \$2,500)
15	MARINE PARK COMMUNITY ASSOCIATION, INC. ... 5,000	(re. \$5,000)
16	MARVIN AVERY PALMORE MEMORIAL CENTER OF HOPE, INC.	
17	10,000	(re. \$10,000)
18	MASBIA ... 2,000	(re. \$2,000)
19	MEALS ON WHEELS OF BUFFALO AND ERIE COUNTY, INC.	
20	2,000	(re. \$2,000)
21	MEN UNITED FOR CHANGE ... 1,000	(re. \$1,000)
22	MESIVTA YESHIVA RABBI CHAIM BERLIN ... 5,000	(re. \$5,000)
23	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	
24	99,000	(re. \$99,000)
25	MICCIO CENTER POLICE ATHLETIC LEAGUE ... 3,000	(re. \$3,000)
26	MIDDLETOWN YMCA ... 10,000	(re. \$10,000)
27	MIDTOWN LITTLE LEAGUE ... 3,000	(re. \$3,000)
28	MILITARY MOM IN ACTION ... 5,000	(re. \$5,000)
29	MILL BASIN MARINERS YOUTH ORGANIZATION, INC.	
30	2,000	(re. \$2,000)
31	MOMENTUM PROJECT, INC. ... 17,000	(re. \$17,000)
32	MORIAH INSTITUTE, INC. ... 7,500	(re. \$7,500)
33	MOSHOLU-MONTEFIORE COMMUNITY CENTER, INC. ... 20,000 ...	(re. \$20,000)
34	MOTHERS AGAINST DRUNK DRIVING ... 6,000	(re. \$6,000)
35	MOTHERS AGAINST DRUNK DRIVING NEW YORK CHARTER OFFICE	
36	2,000	(re. \$2,000)
37	MOTHERS ALIGNED SAVING KIDS, INC. ... 40,000	(re. \$40,000)
38	MOUNT HOPE HOUSING COMPANY, INC. ... 6,000	(re. \$6,000)
39	MOUNT KISCO DAY CARE CENTERS, INC. ... 15,000	(re. \$15,000)
40	MOVEMENT OF THE CHILDREN DANCENTER, INC. ... 20,000	(re. \$20,000)
41	MR. BEE'S HORNETS, INC. ... 3,000	(re. \$3,000)
42	MULTICULTURAL MUSIC GROUP, INC. ... 10,000	(re. \$10,000)
43	MUSICA DE CAMARA, INC. ... 10,000	(re. \$10,000)
44	NAACP - BRONX BRANCH ... 5,000	(re. \$5,000)
45	NAACP - ISLIP TOWN BRANCH ... 5,000	(re. \$5,000)
46	NAACP - NORTHEAST QUEENS ... 6,500	(re. \$6,500)
47	NAACP - PARKCHESTER BRANCH ... 5,000	(re. \$5,000)
48	NAACP - SPRING VALLEY ... 3,000	(re. \$3,000)
49	NAACP - WILLIAMSBRIDGE BRANCH ... 4,000	(re. \$4,000)
50	NASSAU COUNTY COALITION AGAINST DOMESTIC VIOLENCE, INC.	
51	10,000	(re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	NASSAU RESOURCE CENTER FOOD PANTRY ... 4,000	(re. \$4,000)
2	NATIONAL ASSOCIATION OF EACH ONE TEACH ONE, INC.	
3	5,000	(re. \$5,000)
4	NATIONAL ASSOCIATION OF PUERTO RICAN-HISPANIC SOCIAL WORKERS, INC.	
5	2,500	(re. \$2,500)
6	NATIONAL COUNCIL OF JEWISH WOMEN, INC. ... 2,000	(re. \$2,000)
7	NATIONAL COUNCIL OF NEGRO WOMEN, INC. ... 11,000	(re. \$11,000)
8	NATIONAL FEDERATION FOR JUST COMMUNITIES OF WESTERN NEW YORK, INC.	
9	11,000	(re. \$11,000)
10	NATIONAL INSTITUTE FOR LATINO POLICY ... 5,000	(re. \$5,000)
11	NATIONAL LATINAS CAUCUS, INC. ... 10,000	(re. \$10,000)
12	NATIONAL SOCCER HALL OF FAME AT ONEONTA NEW YORK	
13	20,000	(re. \$20,000)
14	NEIGHBORHOOD INITIATIVES DEVELOPMENT CORPORATION	
15	5,000	(re. \$5,000)
16	NEPPERHAN COMMUNITY CENTER, INC. ... 9,000	(re. \$9,000)
17	NEW ALTERNATIVES FOR CHILDREN, INC. ... 19,000	(re. \$19,000)
18	NEW BEGINNINGS DIGNITY SERVICES, INC. ... 3,000	(re. \$3,000)
19	NEW CYCLE, INC. ... 5,000	(re. \$5,000)
20	NEW DIRECTIONS SERVICES, INC. ... 3,500	(re. \$3,500)
21	NEW MARBLE HILL TENANTS AND CIVIC ASSOCIATION, LTD.	
22	14,000	(re. \$14,000)
23	NEW ROCHELLE CAMPERSHIP FUND ... 5,000	(re. \$5,000)
24	NEW VISION FOR CHILDREN AND FAMILIES SERVICES, INC.	
25	43,000	(RE. \$43,000)
26	NEW WAY CIRCUS CENTER, INC. ... 25,500	(re. \$25,500)
27	NEW YORK ASSOCIATION OF HOLOCAUST SURVIVORS, INC.	
28	3,000	(re. \$3,000)
29	NEW YORK CARES, INC. ... 22,500	(re. \$22,500)
30	NEW YORK CITY COALITION AGAINST HUNGER, INC.	
31	9,000	(re. \$9,000)
32	NEW YORK CITY HEAT, INC. ... 4,000	(re. \$4,000)
33	NEW YORK CITY MISSION SOCIETY ... 5,000	(re. \$5,000)
34	NEW YORK CITY OUTWARD BOUND, INC. ... 3,000	(re. \$3,000)
35	NEW YORK JUNIOR TENNIS LEAGUE, INC. ... 58,500	(re. \$58,500)
36	NEW YORK ROAD RUNNERS, INC. ... 2,000	(RE. \$2,000)
37	NEW YORK ROAD RUNNERS FOUNDATION, INC. ... 20,000	(re. \$20,000)
38	NEW YORK STATE COALITION AGAINST SEXUAL ASSAULT, INC.	
39	5,000	(re. \$5,000)
40	NEWBURGH ROWING CLUB, INC. ... 5,000	(re. \$5,000)
41	NIAGARA FALLS BOYS AND GIRLS CLUB ... 3,000	(re. \$3,000)
42	NICHOLAS NAQUAN HEYWARD, JR. MEMORIAL FOUNDATION, INC.	
43	3,000	(re. \$3,000)
44	NORTH AREA ATHLETIC CLUB, INC. ... 10,000	(re. \$10,000)
45	NORTH BROOKLYN DEVELOPMENT CORPORATION ... 3,000	(re. \$3,000)
46	NORTH SHORE CHILD AND FAMILY GUIDANCE ASSOCIATION, INC.	
47	13,000	(re. \$13,000)
48	NORTH SHORE SHELTERING PROGRAM, INC. ... 2,000	(re. \$2,000)
49	NORTH SHORE YOUTH COUNCIL, INC. ... 15,000	(re. \$15,000)
50	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL, INC.	
51	13,000	(re. \$13,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	NORTHERN BUSHWICK RESIDENTS' ASSOCIATION ... 45,000 (re. \$45,000)
2	NORTHERN MANHATTAN COALITION FOR ECONOMIC DEVELOPMENT, INC.
3	26,000 (re. \$26,000)
4	NORTHERN WESTCHESTER SHELTER, INC. ... 10,000 (re. \$10,000)
5	NUBIAN DIRECTIONS II, INC. ... 2,500 (re. \$2,500)
6	NYC BOMBSQUAD BASKETBALL CLASSIC, INC. ... 10,000 (re. \$10,000)
7	O.L.P.H. SOCCER AND BASEBALL LEAGUE ... 7,000 (re. \$7,000)
8	OASIS COMMUNITY CORPORATION ... 2,500 (re. \$2,500)
9	ON POINT FOR COLLEGE, INC. ... 10,000 (re. \$10,000)
10	OPEN ARMS CARE CENTER, INC. ... 3,000 (re. \$3,000)
11	ORANGE COUNTY FEDERATION OF SPORTMEN'S CLUBS, INC.
12	4,000 (re. \$4,000)
13	[ORPHANS INTERNATIONAL AMERICA ... 2,500 (re. \$2,500)]
14	OUR FIREFIGHTERS' CHILDREN'S FOUNDATION ... 2,500 (re. \$2,500)
15	OUR LADY HELP OF CHRISTIANS ... 2,500 (re. \$2,500)
16	[OUR LADY OF FATIMA ROMAN CATHOLIC CHURCH ... 5,000 (re. \$5,000)]
17	OUR LADY OF GUADALUPE YOUTH PROGRAM, INC. ... 10,000 ... (re. \$10,000)
18	OUR LADY OF MERCY ROMAN CATHOLIC CHURCH ... 3,000 (re. \$3,000)
19	OUR LADY OF SOLACE ... 2,000 (re. \$2,000)
20	OUR LADY OF SORROWS PARISH AND FRIARY ... 1,000 (RE. \$1,000)
21	OUR LADY OF THE BLESSED SACRAMENT - CYO ... 2,000 (re. \$2,000)
22	OUR LADY OF THE SNOWS - CATHOLIC YOUTH ORGANIZATION
23	12,125 (re. \$12,125)
24	PARENT TO PARENT NEW YORK, INC. ... 8,000 (re. \$8,000)
25	PARENT TO PARENT OF NEW YORK STATE ... 1,500 (re. \$1,500)
26	PARENTS AS PRIMARY TEACHERS, INC. ... 7,500 (re. \$7,500)
27	PARENTS FOR MEGAN'S LAW, INC. ... 17,000 (re. \$17,000)
28	PARKCHESTER LITTLE LEAGUE, INC. ... 3,000 (re. \$3,000)
29	PARKSIDE COMMUNITY ASSOCIATION OF BUFFALO, INC.
30	16,000 (re. \$16,000)
31	PARKVILLE YOUTH ORGANIZATION, INC. ... 14,000 (re. \$14,000)
32	PARSONS CHILD AND FAMILY CENTER ... 5,000 (re. \$5,000)
33	PAT-MED YOUTH FOOTBALL AND CHEERLEADING CLUB, INC.
34	6,000 (re. \$6,000)
35	PELHAM BAY LITTLE LEAGUE ... 2,000 (re. \$2,000)
36	PELHAM CHILDREN'S CENTER, INC. ... 7,000 (re. \$7,000)
37	PEOPLE & POSSIBILITIES, INC. ... 5,000 (re. \$5,000)
38	PEOPLES EQUAL ACTION AND COMMUNITY EFFORT, INC.
39	12,000 (re. \$12,000)
40	PETER STUYVESANT LITTLE LEAGUE ... 5,000 (re. \$5,000)
41	PETER YOUNG HOUSING, INDUSTRIES AND TREATMENT
42	20,000 (re. \$20,000)
43	PETER YOUNG SHELTER SERVICES, INC. ... 5,000 (re. \$5,000)
44	PHIPPS COMMUNITY DEVELOPMENT CORPORATION ... 5,000 (re. \$5,000)
45	POLICE ATHLETIC LEAGUE OF NIAGARA FALLS NY, INC.
46	3,000 (re. \$3,000)
47	POLICE ATHLETIC LEAGUE, INC. ... 7,500 (re. \$7,500)
48	POLONIANS ORGANIZED TO MINISTER TO OUR COMMUNITY (POMOC)
49	13,000 (re. \$13,000)
50	POMONOK RESIDENTS ASSOCIATION ... 1,500 (re. \$1,500)
51	PORT CHESTER CARVER CENTER, INC. ... 10,000 (re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	PRESBYTERIAN SENIOR SERVICES ... 10,000	(re. \$10,000)
2	PROJECT HAPPY, INC. ... 7,000	(re. \$7,000)
3	PROJECT HOSPITALITY, INC. ... 10,000	(re. \$10,000)
4	PROJECT LEAD, INC. ... 12,000	(re. \$12,000)
5	PROJECT NEVAEH CHILD ABUSE ... 2,500	(re. \$2,500)
6	PROTECT THE DREAM YOUTH PROGRAM ... 3,500	(re. \$3,500)
7	PSS GRANDPARENTS FAMILY APARTMENTS ... 4,000	(re. \$4,000)
8	PUBLICOLOR, INC. ... 11,000	(re. \$11,000)
9	PUERTO RICAN COALITION FOR A BETTER COMMUNITY, INC.	
10	3,000	(re. \$3,000)
11	QUEENS BOROUGH PUBLIC LIBRARY ... 10,000	(re. \$10,000)
12	QUEENS COMMUNITY HOUSE, INC. ... 58,000	(re. \$58,000)
13	QUEENS JEWISH COMMUNITY COUNCIL, INC. ... 17,000	(re. \$17,000)
14	QUEENS LESBIAN AND GAY PRIDE COMMITTEE, INC. ... 3,000	(re. \$3,000)
15	RACHEL CARSON COMMUNITY ASSOCIATION, INC. ... 7,000	(re. \$7,000)
16	RANDOLPH EVANS MEMORIAL SCHOLARSHIP FUND ... 5,000	(re. \$5,000)
17	RECTOR CHURCH WARDENS AND VESTRY MEMBERS OF CHURCH OF ST. LUKE IN THE	
18	FIELDS OF NEW YORK ... 5,000	(re. \$5,000)
19	RECYCLE-A-BICYCLE, INC. ... 2,000	(re. \$2,000)
20	RED HOOK COMMUNITY JUSTICE CENTER ... 2,000	(re. \$2,000)
21	REDHOOK WEST RESIDENT ASSOCIATION, INC. ... 4,000	(re. \$4,000)
22	REEVES-DRAKEFORD EDUCATIONAL AND RECREATIONAL ASSOCIATION, INC.	
23	3,500	(re. \$3,500)
24	RENAISSANCE - EMS ... 2,500	(re. \$2,500)
25	RENEGADES YOUTH SPORTS, INC. ... 3,000	(re. \$3,000)
26	RENSSELAER LITTLE LEAGUE, INC. ... 10,000	(re. \$10,000)
27	RESCUING OUR YOUTH, INC. ... 3,000	(re. \$3,000)
28	RESPONSE OF SUFFOLK COUNTY, INC. ... 3,000	(re. \$3,000)
29	RETIREES OF DREISER LOOP, INC. ... 3,000	(re. \$3,000)
30	RICHMOND COUNTY ST. PATRICK'S DAY PARADE COMMITTEE, INC.	
31	6,000	(re. \$6,000)
32	RIDGEWOOD OLDER ADULT CENTER AND SERVICES, INC.	
33	10,000	(re. \$10,000)
34	ROCCO LAURIE MEMORIAL SCHOLARSHIP FUND ... 2,000	(re. \$2,000)
35	ROCKAWAY ARTISTS ALLIANCE ... 5,000	(re. \$5,000)
36	ROCKAWAY LITTLE LEAGUE, INC. ... 4,000	(re. \$4,000)
37	ROCKLAND FAMILY SHELTER, INC. ... 21,000	(re. \$21,000)
38	ROCKLAND PARENT CHILD CENTER, INC. ... 4,000	(re. \$4,000)
39	ROMAN CATHOLIC CHURCH OF ST. KEVIN ... 1,000	(re. \$1,000)
40	[ROMAN CATHOLIC CHURCH OF ST. MARY OF THE ISLE	
41	5,000	(re. \$5,000)]
42	ROMAN CATHOLIC CHURCH OF THE HOLY FAMILY ... 3,000	(re. \$3,000)
43	ROME ART AND COMMUNITY CENTER ... 10,000	(re. \$10,000)
44	RONALD MCDONALD HOUSE OF LONG ISLAND, INC.	
45	14,000	(re. \$14,000)
46	ROW NEW YORK, INC. ... 2,500	(re. \$2,500)
47	RUTH WILLIAMS DANCE FOUNDATION, INC. ... 5,000	(re. \$5,000)
48	RYE TOWN YOUTH FOOTBALL, INC. ... 3,000	(re. \$3,000)
49	S.I.-TRAC, INC. ... 5,000	(re. \$5,000)
50	SACHEM ATHLETIC CLUB, INC. ... 3,000	(re. \$3,000)
51	SACRED HEART CHURCH ... 10,000	(re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	SAFE HAVEN SUPERVISED VISITATION CENTER OF NIAGARA, INC.	
2	8,000	(re. \$8,000)
3	SAMUEL FIELD YM & YWHA, INC. ... 5,500	(re. \$5,500)
4	SAMUEL FIELD YM & YWHA, INC. ... 2,500	(re. \$2,500)
5	SBH COMMUNITY SERVICE NETWORK, INC. ... 8,000	(re. \$8,000)
6	SCARSDALE TEEN CENTER, INC. ... 5,000	(re. \$5,000)
7	SCHILLER PARK COMMUNITY SERVICES, INC. ... 4,000	(re. \$4,000)
8	SCHOOL SETTLEMENT ASSOCIATION, INC. ... 10,000	(re. \$10,000)
9	SJA YOUTH COUNCIL ... 1,000	(re. \$1,000)
10	SEAMEN'S SOCIETY FOR CHILDREN AND FAMILIES ... 3,000	(re. \$3,000)
11	SEBAGO CANOE CLUB ... 1,000	(re. \$1,000)
12	SERVICE FUND OF THE NATIONAL ORGANIZATION FOR WOMEN	
13	8,000	(re. \$8,000)
14	SESAME FLYERS INTERNATIONAL, INC. ... 15,500	(re. \$15,500)
15	SHALOM TASK FORCE, INC. ... 12,500	(re. \$12,500)
16	SHARING COMMUNITY, INC. ... 2,500	(re. \$2,500)
17	SHINING STARS ... 5,000	(re. \$5,000)
18	SHOREFRONT JEWISH COMMUNITY COUNCIL, INC. ... 1,500	(re. \$1,500)
19	SHOREFRONT YM-YWHA OF BRIGHTON-MANHATTAN BEACH, INC.	
20	4,000	(re. \$4,000)
21	SILVER BEACH ASSOCIATION, INC. ... 1,000	(re. \$1,000)
22	SILVER LAKE RESERVOIR DOGS ... 1,000	(re. \$1,000)
23	SIMPSON STREET DEVELOPMENT ASSOCIATION, INC.	
24	7,000	(re. \$7,000)
25	SISTAS AND BROTHAS UNITED YOUTH LEADERSHIP PROGRAM/NWBCCC	
26	5,000	(re. \$5,000)
27	SISTERS OF MERCY OF THE AMERICAS NEW YORK, PENNSYLVANIA, PACIFIC WEST	
28	COMMUNITY, INC. ... 15,000	(re. \$15,000)
29	SOCIETY OF ST. VINCENT DE PAUL ... 54,000	(re. \$54,000)
30	SOUL TIGERS MARCHING BAND, INC. ... 3,500	(re. \$3,500)
31	SOUNDVIEW COMMUNITY IN ACTION CORPORATION ... 10,000 ...	(re. \$10,000)
32	SOUTH ASIAN YOUTH ACTION, INC. ... 10,000	(re. \$10,000)
33	SOUTH BROOKLYN YOUTH CONSORTIUM, INC. ... 4,000	(re. \$4,000)
34	SOUTH OZONE PARK COMMUNITY DEVELOPMENT CORPORATION	
35	25,000	(re. \$25,000)
36	SOUTH QUEENS BOYS & GIRLS CLUB, INC. ... 10,000	(re. \$10,000)
37	SOUTHEAST BRONX NEIGHBORHOOD CENTERS, INC.	
38	10,000	(re. \$10,000)
39	SPANISH ACTION LEAGUE OF ONONDAGA COUNTY, INC.	
40	10,000	(re. \$10,000)
41	SPORTS AND ARTS IN SCHOOLS FOUNDATION, INC.	
42	10,000	(re. \$10,000)
43	ST. ALBANS CONGREGATIONAL CHURCH ... 10,500	(re. \$10,500)
44	ST. ANTHONY'S CHURCH RECTORY ... 3,000	(re. \$3,000)
45	ST. ATHANASIUS YOUTH PROGRAM, INC. ... 15,000	(re. \$15,000)
46	ST. AUGUSTINE'S CHILDREN, YOUTH AND FAMILIES CENTER, INC.	
47	5,000	(re. \$5,000)
48	[ST. BARNABAS PARENTS' ASSOCIATION ... 2,500	(re. \$2,500)]
49	ST. EDMUNDS YOUTH PROGRAMS, INC. ... 3,000	(re. \$3,000)
50	ST. FRANCIS OF ASSISI ROMAN CATHOLIC CHURCH ... 5,000 ...	(re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	ST. GREGORY THE GREAT - CATHOLIC YOUTH ORGANIZATION	
2	12,125	(re. \$12,125)
3	ST. JOHN THE EVANGELIST ROMAN CATHOLIC CHURCH	
4	3,000	(re. \$3,000)
5	ST. JOHN'S BREAD AND LIFE PROGRAM, INC. ... 5,000	(re. \$5,000)
6	ST. JOSEPH'S ROMAN CATHOLIC CHURCH ... 5,000	(re. \$5,000)
7	[ST. LUKE'S ITALIAN CLUB ... 2,000	(re. \$2,000)]
8	ST. MARK SENIOR CENTER ... 2,000	(re. \$2,000)
9	[ST. MEL'S ATHLETIC ASSOCIATION ... 1,500	(re. \$1,500)]
10	ST. MEL'S MEN'S CLUB ... 6,000	(re. \$6,000)
11	ST. NICHOLAS OF TOLENTINE CHURCH YOUTH PROGRAM	
12	2,000	(re. \$2,000)
13	ST. PAUL'S AFTER SCHOOL EDUCATION PROGRAM ... 3,000	(re. \$3,000)
14	ST. ROSALIA REGINA PACIS NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	
15	... 75,000	(re. \$75,000)
16	ST. ROSE OF LIMA SCHOOL ATHLETIC PROGRAM ... 5,000	(re. \$5,000)
17	ST. THOMAS EPISCOPAL CHURCH ... 5,000	(re. \$5,000)
18	STAR KIDS, INC. ... 2,500	(re. \$2,500)
19	STATEN ISLAND CENTER FOR INDEPENDENT LIVING, INC.	
20	5,000	(re. \$5,000)
21	STATEN ISLAND RECREATIONAL ASSOCIATION, INC.	
22	2,000	(re. \$2,000)
23	STATEN ISLAND YMCA ... 6,000	(re. \$6,000)
24	STATEN ISLAND YOUTH SOCCER LEAGUE, INC. ... 4,000	(re. \$4,000)
25	STRIVING TO ACHIEVE & REACH SUCCESS, INC. (STARS)	
26	3,000	(re. \$3,000)
27	STRYCKER'S BAY NEIGHBORHOOD COUNCIL, INC. ... 2,500	(re. \$2,500)
28	STS. SIMON AND JUDE ROMAN CATHOLIC ATHLETIC ASSOCIATION	
29	3,500	(re. \$3,500)
30	SUFFOLK CENTER ON THE HOLOCAUST, DIVERSITY AND HUMAN UNDERSTANDING,	
31	INC. ... 2,500	(re. \$2,500)
32	SUFFOLK COUNTY COALITION AGAINST DOMESTIC VIOLENCE, INC.	
33	15,000	(re. \$15,000)
34	SUFFOLK COUNTY SIXTH PRECINCT EXPLORERS - POST 516	
35	2,500	(re. \$2,500)
36	SUFFOLK COUNTY UNITED VETERANS HALFWAY HOUSE PROJECT, INC.	
37	5,000	(re. \$5,000)
38	SUFFOLK NETWORK ON ADOLESCENT PREGNANCY ... 10,000	(re. \$10,000)
39	SULLIVAN COUNTY CASA, INC. ... 2,500	(re. \$2,500)
40	SULLIVAN COUNTY FEDERATION FOR THE HOMELESS, INC.	
41	7,000	(re. \$7,000)
42	SUMMIT COUNCIL OF BAY SHORE - BRIGHTWATERS, INC.	
43	5,000	(re. \$5,000)
44	SUNNYSIDE DRUM CORPS, INC. ... 5,000	(re. \$5,000)
45	SUNSET PARK RECREATION CENTER ... 6,000	(re. \$6,000)
46	SURE FOUNDATION CHILD CARE, INC. ... 20,000	(re. \$20,000)
47	TANIMA PRODUCTIONS, INC. ... 14,000	(re. \$14,000)
48	THOMAS H. SLATER CENTER, INC. ... 10,000	(re. \$10,000)
49	THROGGS NECK COMMUNITY SERVICES, INC. ... 30,500	(re. \$30,500)
50	TILLARY PARK FOUNDATION ... 3,000	(re. \$3,000)
51	TIME OUT CLUB OF HEMPSTEAD, INC. ... 10,000	(re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	TOLENTINE ZEISER COMMUNITY LIFE CENTER, INC.	
2	3,500	(re. \$3,500)
3	TORAH FAX, INC. ... 1,000	(re. \$1,000)
4	TOWN OF CICERO ... 14,800	(re. \$14,800)
5	TOWN OF MORRISTOWN ... 3,000	(re. \$3,000)
6	TOWN OF ORLEANS COUNCIL OF CHURCHES ... 2,500	(re. \$2,500)
7	TRINITY'S SERVICES AND FOOD FOR THE HOMELESS, INC.	
8	2,000	(re. \$2,000)
9	TROOP 76 BOY SCOUTS OF AMERICA - BROOKLYN COUNCIL	
10	1,500	(re. \$1,500)
11	TWIN RIVERS COUNCIL, BOY SCOUTS OF AMERICA, INC.	
12	5,000	(re. \$5,000)
13	U.B.A. SPORTS CLUB 4 KIDS, INC. ... 5,000	(re. \$5,000)
14	ULSTER STORM ... 5,000	(re. \$5,000)
15	UNIFIED FAMILY SERVICES ... 2,500	(re. \$2,500)
16	UNIFIED NEW CASSEL COMMUNITY REVITALIZATION CORPORATION	
17	5,000	(re. \$5,000)
18	UNION CHILD DAY CARE CENTER, INC. ... 5,000	(re. \$5,000)
19	UNIONDALE NEIGHBORHOOD CENTER, INC. ... 5,500	(re. \$5,500)
20	UNITED CHINESE ASSOCIATION OF BROOKLYN, INC.	
21	39,800	(re. \$39,800)
22	UNITED COMMUNITY BAPTIST CHURCH, INC. ... 2,000	(re. \$2,000)
23	UNITED COMMUNITY CENTERS, INC. ... 6,000	(re. \$6,000)
24	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	
25	70,000	(re. \$70,000)
26	UNITED WAY OF LONG ISLAND, INC. ... 50,000	(re. \$50,000)
27	UNITED WAY OF THE TONAWANDA'S INC. ... 9,450	(re. \$9,450)
28	UNITY HOUSE OF TROY, INC. ... 10,000	(re. \$10,000)
29	UNITY PLAZA [COMMUNITY CENTER] RESIDENT ASSOCIATION, INC.	
30	2,500	(re. \$2,500)
31	UNIVERSITY HEIGHTS COMMUNITY DEVELOPMENT ASSOCIATION, INC.	
32	7,500	(re. \$7,500)
33	UPROSE, INC. ... 5,000	(re. \$5,000)
34	URBAN NEIGHBORHOOD SERVICES ... 5,000	(re. \$5,000)
35	USA TRACK AND FIELD ... 5,000	(re. \$5,000)
36	UTOPIA JEWISH CENTER ... 1,000	(re. \$1,000)
37	VAN NEST LITTLE LEAGUE, INC. ... 5,000	(re. \$5,000)
38	VARIED INTERNSHIP PROGRAM, INC. ... 2,500	(re. \$2,500)
39	VARIETY BOYS AND GIRLS CLUB OF QUEENS, INC. ... 3,000 ...	(re. \$3,000)
40	VICTIMS INFORMATION BUREAU OF SUFFOLK, INC.	
41	15,000	(re. \$15,000)
42	VILLA MARIA HOMES ACTIVITIES COMMITTEE, INC.	
43	8,000	(re. \$8,000)
44	VILLAGE OF HASTINGS-ON-HUDSON ... 10,000	(re. \$10,000)
45	VILLAGE OF HAVERSTRAW ... 10,000	(re. \$10,000)
46	VILLAGE OF IRVINGTON ... 6,000	(re. \$6,000)
47	VILLAGE OF PORT CHESTER ... 8,000	(re. \$8,000)
48	VILLAGE OF SUFFERN POLICE DEPARTMENT ... 3,000	(re. \$3,000)
49	VISION URBANA, INC. ... 115,000	(re. \$115,000)
50	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN,	
51	INC. ... 64,000	(re. \$64,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	VOCES LATINAS MARCANDO LA DIFERENCIA, INC. ... 5,000 (re. \$5,000)
2	VOLUNTEERS OF AMERICA - STATEN ISLAND EARLY LEARNING CENTER
3	1,700 (re. \$1,700)
4	WARREN STREET CENTER FOR CHILDREN & FAMILIES
5	3,500 (re. \$3,500)
6	WASHINGTON HEIGHTS TENNIS ASSOCIATION, INC.
7	10,000 (re. \$10,000)
8	WATERBURY LA SALLE COMMUNITY & HOMEOWNERS ASSOCIATION, INC.
9	4,000 (re. \$4,000)
10	WATERBURY ROLLER HOCKEY LEAGUE ... 1,500 (re. \$1,500)
11	WAYSIDE OUT-REACH DEVELOPMENT, INC. ... 40,000 (re. \$40,000)
12	WEST SIDE BOYS BASEBALL LEAGUE ... 5,000 (re. \$5,000)
13	WEST STREET DAY CARE CENTER, INC. ... 5,000 (re. \$5,000)
14	WESTCHESTER COMMUNITY OPPORTUNITY PROGRAM, INC.
15	10,000 (re. \$10,000)
16	WESTCHESTER JEWISH COMMUNITY SERVICES, INC. ... 20,000 . (re. \$20,000)
17	WESTERN NEW YORK AMERICORPS FUND ... 21,000 (re. \$21,000)
18	WESTSIDE CRIME PREVENTION PROGRAM, INC. ... 5,000 (re. \$5,000)
19	WESTSIDE YMCA ... 2,500 (re. \$2,500)
20	WHERE TO TURN, INC. ... 10,000 (re. \$10,000)
21	WHITE PLAINS LIBRARY FOUNDATION, INC. ... 15,000 (re. \$15,000)
22	WIDOW AND WIDOWERS OF THE BRONX ... 1,000 (re. \$1,000)
23	WILLIAM A. EPPS COMMUNITY CENTER, INC. ... 3,000 (re. \$3,000)
24	WOMEN AGAINST VIOLENCE ... 4,500 (re. \$4,500)
25	WOMEN'S ORGANIZATION DEDICATED TO MEETING THEIR MEDICAL AND EMOTIONAL
26	NEEDS, INC. ... 40,000 (re. \$40,000)
27	WOODYCREST CENTER FOR HUMAN DEVELOPMENT INC.
28	35,000 (re. \$35,000)
29	WORD OF LIFE INTERNATIONAL, INC. ... 5,000 (re. \$5,000)
30	WORLD OF WOMEN SI, INC. ... 5,000 (re. \$5,000)
31	WRIGHT CAUSE, INC. ... 1,000 (re. \$1,000)
32	YESHIVAH AND MESIVTA ARUGATH HABOSEM ... 2,500 (re. \$2,500)
33	YESHIVATH KEHILATH YAKOV, INC. ... 2,500 (re. \$2,500)
34	YMCA - GUILDERLAND ... 5,000 (re. \$5,000)
35	YMCA AND WOMEN'S COMMUNITY CENTER OF ROME, NEW YORK
36	25,000 (re. \$25,000)
37	YMCA OF GREATER NEW YORK ... 32,000 (re. \$32,000)
38	YMCA OF GREATER NEW YORK - FLUSHING ... 3,000 (re. \$3,000)
39	YMCA OF GREATER ROCHESTER ... 5,000 (re. \$5,000)
40	YMCA OF GREENPOINT ... 5,000 (re. \$5,000)
41	YONKERS PARKS DEPARTMENT ... 10,000 (RE. \$10,000)
42	YOUNG KOREAN AMERICAN SERVICE AND EDUCATION CENTER, INC.
43	4,000 (re. \$4,000)
44	YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (D/B/A 92ND STREET Y)
45	... 10,000 (re. \$10,000)
46	YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION OF WASHINGTON HEIGHTS
47	AND INWOOD, INC. ... 36,500 (re. \$36,500)
48	YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE CAPITAL DISTRICT
49	20,000 (re. \$20,000)
50	YOUNG MENS, YOUNG WOMENS HEBREW ASSOCIATION OF BORO PARK, INC. ...
51	15,000 (re. \$15,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	YOUNG WOMENS CHRISTIAN ASSOCIATION OF BINGHAMTON AND BROOME COUNTY ...	
2	5,000	(re. \$5,000)
3	YOUTH AND TENNIS, INC. ... 10,000	(re. \$10,000)
4	YOUTH FRONTIERS, INC. ... 2,000	(re. \$2,000)
5	General Fund / Aid to Localities	
6	Community Projects Fund - 007	
7	Account EE	
8	ALLEGANY COUNTY UNITED WAY ... 10,000	(re. \$10,000)
9	ALLEGANY COUNTY YOUTH BUREAU ... 1,500	(re. \$1,500)
10	BARRY AND FLORENCE FRIEDBERG JEWISH COMMUNITY CENTER	
11	5,000	(re. \$5,000)
12	BIG BROTHERS BIG SISTERS ... 5,000	(re. \$5,000)
13	BIG BROTHERS BIG SISTERS OF GREATER ROCHESTER	
14	2,500	(re. \$2,500)
15	BOYS AND GIRLS CLUB OF EDEN ... 3,000	(re. \$3,000)
16	BRIDGEHAMPTON CHILD CARE AND RECREATION CENTER	
17	5,000	(re. \$5,000)
18	BRIGHTER TOMORROWS, INC. ... 2,000	(re. \$2,000)
19	[CAMP PA-QUA-TUCK] MORICHES ROTARY HEALTH CAMP	
20	2,000	(re. \$2,000)
21	CATTARAUGUS COUNTY YOUTH BUREAU ... 4,000	(re. \$4,000)
22	CHALLENGER LEARNING CENTER OF THE TWIN TIER REGION	
23	10,000	(re. \$10,000)
24	CHILD CARE COORDINATING COUNCIL OF THE NORTH COUNTRY, INC.	
25	4,200	(re. \$4,200)
26	CHILD CARE COUNCIL OF NASSAU, INC. ... 1,500	(re. \$1,500)
27	[CHILD CARE COUNCIL OF THE FINGER LAKES] TIOGA COUNTY BOYS & GIRLS	
28	CLUB ... 2,500	(re. \$2,500)
29	COLONIAL YOUTH AND FAMILY SERVICES ... 5,000	(re. \$5,000)
30	COMMUNITY WELLNESS COUNCIL OF THE BELLMORES AND MERRICKS, INC.	
31	5,000	(re. \$5,000)
32	[CORNWALL COMMUNITY CO-OP] ORANGE COUNTY CITIZENS FOUNDATION	
33	3,000	(re. \$3,000)
34	DRESS FOR SUCCESS NASSAU COUNTY, LONG ISLAND ... 3,500 ..	(re. \$3,500)
35	EAST HAMPTON DAY CARE CENTER ... 12,000	(re. \$12,000)
36	FAITH BASED INITIATIVE GRANT ... 2,500	(re. \$2,500)
37	FAITH IN ACTION STEUBEN COUNTY ... 10,000	(re. \$10,000)
38	FAMILY COUNSELING SERVICE ... 5,000	(re. \$5,000)
39	FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES, INC.	
40	2,000	(re. \$2,000)
41	FAMILY SERVICE LEAGUE ... 30,000	(re. \$30,000)
42	FAMILY SERVICE LEAGUE ... 2,000	(re. \$2,000)
43	FAMILY SERVICE LEAGUE ... 3,000	(re. \$3,000)
44	FEDERATION OF ORGANIZATIONS ... 2,000	(re. \$2,000)
45	FOOD BANK OF THE HUDSON VALLEY ... 100,000	(re. \$100,000)
46	FOOD LINK ... 2,000	(re. \$2,000)
47	FOODLINK NY ... 7,500	(re. \$7,500)
48	FRIENDS OF KAREN INC. ... 1,000	(re. \$1,000)
49	GENESE0 PARISH OUTREACH CENTER ... 2,500	(re. \$2,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	GIRLS SCOUTS OF NASSAU COUNTY, INC. ... 2,000	(re. \$2,000)
2	GRACE FOOD PANTRY ... 4,500	(re. \$4,500)
3	HANDS ACROSS LONG ISLAND ... 1,500	(re. \$1,500)
4	HERRICKS YOUTH COUNCIL ... 2,000	(re. \$2,000)
5	HILTON PARMA EMERGENCY FOOD SHELF ... 3,734	(re. \$3,734)
6	JOHN THEISSEN CHILDREN'S FOUNDATION ... 5,000	(re. \$5,000)
7	LIFE SOLUTIONS OF HAMLIN ... 3,733	(re. \$3,733)
8	LUTHERAN GIRLS' CAMP ASSOCIATION INC. ... 4,000	(re. \$4,000)
9	MARCIE MAZZOLA FOUNDATION ... 2,500	(re. \$2,500)
10	MECHANICVILLE COMMUNITY CENTER ... 5,000	(re. \$5,000)
11	MERRICK JEWISH CENTER ... 5,000	(re. \$5,000)
12	MINEOLA YOUTH AND FAMILY SERVICES ... 5,000	(re. \$5,000)
13	NATIONAL ADOPTION FOUNDATION ... 2,500	(re. \$2,500)
14	NORTH COUNTRY HOME SERVICES ... 8,000	(re. \$8,000)
15	PARENTS & CHILDREN TOGETHER (PACT) ... 2,500	(re. \$2,500)
16	PATTERSON LITTLE LEAGUE ... 2,000	(re. \$2,000)
17	[PORT LEYDEN FOOD PANTRY] ST. MARTIN'S CHURCH FOR PORT LEYDEN FOOD	
18	PANTRY ... 4,000	(re. \$4,000)
19	REGIONAL FOOD BANK OF NORTHEASTERN NEW YORK	
20	18,500	(re. \$18,500)
21	S.T.R.O.N.G. YOUTH, INC. ... 1,500	(re. \$1,500)
22	SAJES ... 2,000	(re. \$2,000)
23	SALVATION ARMY ... 12,933	(re. \$12,933)
24	SALVATION ARMY FOOD PANTRY ... 2,000	(re. \$2,000)
25	SALVATION ARMY OF CANANDAIGUA ... 65,000	(re. \$65,000)
26	SNACKPACS FOR KIDS ... 1,000	(re. \$1,000)
27	SOUTHAMPTON YOUTH SERVICES, INC. ... 4,000	(re. \$4,000)
28	SOUTHSIDE COMMUNITY CENTER ... 6,000	(re. \$6,000)
29	ST. ROSE CYO ... 2,000	(re. \$2,000)
30	SUFFOLK COUNTY COALITION AGAINST DOMESTIC VIOLENCE INC.	
31	2,000	(re. \$2,000)
32	THE CARVER COMMUNITY CENTER OF SCHENECTADY, INC.	
33	25,000	(re. \$25,000)
34	THE RONALD MCDONALD HOUSE OF LONG ISLAND ... 4,000	(re. \$4,000)
35	THE RONALD MCDONALD HOUSE OF LONG ISLAND ... 2,000	(re. \$2,000)
36	TIOGA COUNTY BOYS & GIRLS CLUB ... 5,000	(re. \$5,000)
37	TWIN RIVERS COUNCIL INC. ... 2,000	(re. \$2,000)
38	TWIN RIVERS COUNCIL, BOY SCOUTS OF AMERICA ... 2,000	(re. \$2,000)
39	UNITED WAY OF EASTERN ORLEANS COUNTY ... 6,050	(re. \$6,050)
40	UNITED WAY OF GENESEE COUNTY ... 12,934	(re. \$12,934)
41	UNITED WAY OF GREATER ROCHESTER ... 9,400	(re. \$9,400)
42	UNITED WAY OF LIVINGSTON AND WYOMING COUNTIES	
43	25,000	(re. \$25,000)
44	UNITED WAY OF WESTERN ORLEANS ... 6,050	(re. \$6,050)
45	VALLEY FOOD PANTRY ... 6,500	(re. \$6,500)
46	VICTIMS INFORMATION BUREAU OF SUFFOLK ... 2,500	(re. \$2,500)
47	WARREN/WASHINGTON CARE CENTER ... 1,000	(re. \$1,000)
48	WHERE TO TURN ... 6,000	(re. \$6,000)
49	WOUNDED WARRIOR PROJECT ... 5,000	(re. \$5,000)
50	YES COMMUNITY COUNCIL ... 3,000	(re. \$3,000)
51	YES COMMUNITY COUNSELING CENTER ... 10,000	(re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 YMCA OF GREATER ROCHESTER ... 5,000 (re. \$5,000)
2 YOUNG ISRAEL OF WEST HEMPSTEAD ... 40,000 (re. \$40,000)
3 YOUR NEIGHBORS, INC. ... 5,000 (re. \$5,000)
4 YOUTH DIRECTIONS & ALTERNATIVES ... 2,000 (re. \$2,000)

5 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
6 section 1, of the laws of 2009:

7 Maintenance Undistributed

8 For services and expenses or for contracts with municipalities and/or
9 private not-for-profit agencies for the amounts herein provided:

10 General Fund / Aid to Localities
11 Community Projects Fund - 007
12 Account CC

13 Chinese-American Planning Council, Inc.
14 118,000 (re. \$4,767)
15 Educational Alliance, Inc. ... 114,000 (re. \$68,400)
16 Educational Alliance, Inc. ... 271,000 (re. \$162,600)
17 Jewish Community Council Services Commission, Inc.
18 95,000 (re. \$23,962)
19 Metropolitan New York Coordinating Council on Jewish Poverty ...
20 290,000 (re. \$9,078)
21 Refuge, Inc. ... 3,000 (re. \$3,000)
22 Shorefront Council Housing Development Finance Corporation
23 91,000 (re. \$54,600)
24 Surfgate Housing Development Fund Corporation
25 92,000 (re. \$55,200)
26 YMCA of Greater New York - Bronx YMCA ... 52,000 (re. \$52,000)

27 For services and expenses related to the settlement house program,
28 notwithstanding any inconsistent provision of law to the contrary,
29 funds shall be available for the statewide settlement house program
30 to provide a comprehensive range of services to residents of neigh-
31 borhoods they serve pursuant to the following sub-schedule ...
32 1,347,891 (re. \$227,769)

33 sub-schedule

34 CAMBA ... 23,622 (re. \$23,622)
35 Chinese-American ... 35,608 (re. \$35,608)
36 Citizens Advise Bureau ... 26,726 (re. \$10,655)
37 Grand Street ... 61,364 (re. \$61,364)
38 Hamilton Madison ... 36,672 (re. \$1,325)
39 Hudson Guild ... 27,170 (re. \$27,170)
40 Jacob A. Riis ... 24,950 (re. \$945)
41 SCAN NY ... 27,169 (re. \$27,169)
42 School Settlement ... 27,169 (re. \$27,169)
43 Syracuse Model Neighborhood ... 12,742 (re. \$12,742)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 53, section 1, of the laws of 2008, as
2 amended by chapter 53, section 1, of the laws of 2009, is amended
3 and reappropriated to read:

4 Maintenance Undistributed

5 For services and expenses or for contracts with municipalities and/or
6 private not-for-profit agencies for the amounts herein provided:

7 General Fund / Aid to Localities
8 Community Projects Fund - 007
9 Account AA

10	111th Precinct Community Council ... 5,000	(re. \$5,000)
11	68th Precinct Youth Council ... 5,000	(re. \$5,000)
12	A.C.T., Inc.-Adults for Caring for Teens ... 10,000	(re. \$10,000)
13	After-School Corporation, The ... 2,500	(re. \$2,500)
14	Agudath Israel of America - Project Y.E.S.	
15	160,000	(re. \$160,000)
16	All Babies Cherished ... 10,000	(re. \$10,000)
17	Altamont Program, Inc. ... 5,000	(re. \$5,000)
18	American Legion Kings County Youth Recreational Facility, Inc. ...	
19	5,000	(re. \$5,000)
20	Amityville Little League ... 5,000	(re. \$5,000)
21	Asian Women's Alliance for Kinship and Equality	
22	7,500	(re. \$7,500)
23	ASPIRA of New York, Inc. (Rockland County Chapter)	
24	500	(re. \$500)
25	Association for the Visually Impaired, Inc.	
26	20,000	(re. \$20,000)
27	Astor Home For Children, The ... 10,000	(re. \$10,000)
28	Bainbridge Scout House Committee ... 7,500	(re. \$7,500)
29	Baldwin Babe Ruth Baseball League, Inc. ... 2,500	(re. \$2,500)
30	Baldwin Bombers Football Association ... 2,500	(re. \$2,500)
31	Baldwin Little League Baseball ... 2,500	(re. \$2,500)
32	Baldwin Police Activities League ... 2,500	(re. \$2,500)
33	Bayside Little League ... 10,000	(re. \$10,000)
34	Bellmore Little League ... 10,000	(re. \$10,000)
35	Bellmore-Merrick Basketball League ... 10,000	(re. \$10,000)
36	Bellport Area Community Action Committee ... 6,800	(re. \$6,800)
37	Belmont, Village of ... 25,000	(re. \$25,000)
38	Bensonhurst RAMS - Basketball League ... 2,000	(re. \$2,000)
39	Bethesda House of Schenectady, Inc. ... 12,500	(re. \$12,500)
40	Boy Scouts of America - Brooklyn Council	
41	16,000	(re. \$16,000)
42	Boy Scouts of America Troop 240 ... 1,500	(re. \$1,500)
43	Boy Scouts Of America, Staten Island Council	
44	7,500	(re. \$7,500)
45	Boys & Girls Clubs of Schenectady ... 10,000	(re. \$10,000)
46	Brentwood Alumni Student Association	
47	10,000	(re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Brentwood Youth Activities, Inc. ... 5,000	(re. \$5,000)
2	Brighton Heights Reformed Church ... 3,000	(re. \$3,000)
3	Brooklyn Children's Baseball & Basketball Association	
4	8,000	(re. \$8,000)
5	Brooklyn Chinese Association ... 2,500	(re. \$2,500)
6	Brooklyn Hurricanes Football ... 3,000	(re. \$3,000)
7	Brooklyn Kiwanis Flag Football League, Inc. ... 3,500	(re. \$3,500)
8	Brooklyn Mariners ... 3,000	(re. \$3,000)
9	Brooklyn Patriots Basketball ... 2,500	(re. \$2,500)
10	Bukharian Jewish Community Center ... 10,000	(re. \$10,000)
11	C P Recreation Group, Inc. ... 5,000	(re. \$5,000)
12	Cadets Baseball Club, Inc. ... 2,000	(re. \$2,000)
13	Cameron Community Ministries, Inc. ... 10,000	(re. \$10,000)
14	Capital District YMCA ... 50,000	(re. \$50,000)
15	Carey Association ... 10,000	(re. \$10,000)
16	Cattaraugus County Youth Bureau ... 35,000	(re. \$35,000)
17	Cedarhurst Central Little League ... 2,500	(re. \$2,500)
18	Central Association for the Blind & Visually Impaired	
19	30,000	(re. \$30,000)
20	Central Nassau Athletic Association ... 6,500	(re. \$6,500)
21	Centro Civico of Amsterdam, Inc. ... 15,000	(re. \$15,000)
22	Cerebral Palsy & Handicapped Children's Association of Chemung County	
23	... 30,000	(re. \$30,000)
24	Chabad Lubavitch of Staten Island ... 7,500	(re. \$7,500)
25	Chabad of West Hempstead ... 15,000	(re. \$15,000)
26	Charis Foundation, The ... 25,000	(re. \$25,000)
27	Charles Settlement House, Inc. ... 25,000	(re. \$25,000)
28	Chaveirim ... 3,500	(re. \$3,500)
29	Chemung County Child Care Council, Inc. ... 19,500	(re. \$19,500)
30	Cherry Valley Community Facilities Corporation	
31	10,000	(re. \$10,000)
32	Child Care Council of Nassau, Inc. ... 8,000	(re. \$8,000)
33	Child Care Council of Nassau, Inc. ... 5,000	(re. \$5,000)
34	Child Care Council of Suffolk, Inc. ... 8,000	(re. \$8,000)
35	Child Care Council of Suffolk, Inc. ... 10,000	(re. \$10,000)
36	Chinese American Community Partnership, Inc.	
37	35,000	(re. \$35,000)
38	Church of God Central Newburgh ... 50,000	(re. \$50,000)
39	Coalition of North East Associations, Inc.	
40	18,000	(re. \$18,000)
41	College Point Little League ... 10,000	(re. \$10,000)
42	Columbia County Department of Human Services	
43	18,140	(re. \$18,140)
44	Commission on Economic Opportunity ... 50,000	(re. \$50,000)
45	Community Family Development ... 13,730	(re. \$13,730)
46	Community Outreach Center ... 80,000	(re. \$80,000)
47	Community Place of Greater Rochester, Inc., The	
48	25,000	(re. \$25,000)
49	Copiague Youth Council, Inc ... 5,000	(re. \$5,000)
50	Cortland County Child Development Day Care Program, Inc.	
51	20,000	(re. \$20,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Cortland County Family YMCA ... 40,000	(re. \$40,000)
2	Council of Levittown/Island Trees ... 75,000	(re. \$75,000)
3	Council of Peoples Organization ... 2,500	(re. \$2,500)
4	County North Children's Center, Inc. ... 5,000	(re. \$5,000)
5	Daystar For Medically Fragile Infants, Inc.	
6	25,000	(re. \$25,000)
7	Dear Park Community Organization, Inc ... 5,000	(re. \$5,000)
8	Dispute Resolution Center - Ulster County ... 15,000	(re. \$15,000)
9	Dwarf-Giraffe Boy's League of Whitestone, Inc.	
10	10,000	(re. \$10,000)
11	EAC, Inc. ... 50,000	(re. \$50,000)
12	East Greenbush Miracle League, Inc ... 10,000	(re. \$10,000)
13	East Meadow Kiwanis Club ... 2,750	(re. \$2,750)
14	East Meadow LAX ... 3,750	(re. \$3,750)
15	East Meadow Soccer ... 3,750	(re. \$3,750)
16	East Rockaway RAIDERS Athletic Association	
17	2,500	(re. \$2,500)
18	East Rockaway Police Activities League ... 2,500	(re. \$2,500)
19	East Shore Little League ... 7,500	(re. \$7,500)
20	Easter Seals New York, Inc. ... 15,000	(re. \$15,000)
21	Easter Seals of New York, Inc. ... 10,000	(re. \$10,000)
22	Economic Opportunity Commission of Nassau County, Inc.	
23	15,000	(re. \$15,000)
24	Eduard Nektalov Memorial Foundation ... 10,000	(re. \$10,000)
25	Families on the Move of New York City, Inc.	
26	7,500	(re. \$7,500)
27	Family & Children's Association, Inc. ... 55,000	(re. \$55,000)
28	Family and Children's Association ... 15,000	(re. \$15,000)
29	Family and Children's Service of the Capital Region, Inc	
30	65,000	(re. \$65,000)
31	Family Counseling Services ... 15,000	(re. \$15,000)
32	Family Promise of Clinton County ... 15,000	(re. \$15,000)
33	Family Service League ... 50,000	(re. \$50,000)
34	Family Service League (Homeless) ... 15,000	(re. \$15,000)
35	Family Service League (Pre School) ... 50,000	(re. \$50,000)
36	Family Service League (WorkPlus) ... 15,000	(re. \$15,000)
37	Farmingdale Baseball ... 2,500	(re. \$2,500)
38	Farmingdale Community Summit Council Inc. ... 5,000	(re. \$5,000)
39	Farmingdale CYO ... 2,500	(re. \$2,500)
40	Friends of Farmingdale Athletics, Inc.	
41	5,000	(re. \$5,000)
42	Farmingdale Pop Warner ... 3,500	(re. \$3,500)
43	Fast Breakers Basketball, Inc. ... 7,500	(re. \$7,500)
44	Federation Employment and Guidance Service, Inc.	
45	10,000	(re. \$10,000)
46	Federation of Italian American Organizations	
47	100,000	(re. \$100,000)
48	FECS ... 15,000	(re. \$15,000)
49	F-E-G-S Health and Human Services System ... 5,000	(re. \$5,000)
50	Forest Hills Football League, Inc. ... 10,000	(re. \$10,000)
51	Forestville Wesleyan Church ... 20,000	(re. \$20,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Fort Hamilton Citizens' Action Committee ... 5,000	(re. \$5,000)
2	Francis House, Inc. ... 30,000	(re. \$30,000)
3	Freeport Little League ... 5,000	(re. \$5,000)
4	Friends for Lynbrook Field Restoration ... 25,000	(re. \$25,000)
5	Friends of Farmingdale Athletics, Inc. ... 10,000	(re. \$10,000)
6	Galway, Town of ... 7,000	(re. \$7,000)
7	Garden City Community Co. on Substance Abuse & Violence Prevention ...	
8	5,000	(re. \$5,000)
9	Garden City Men's Association ... 10,000	(re. \$10,000)
10	Gateway Youth Outreach, Inc. ... 5,000	(re. \$5,000)
11	Gay Alliance of the Genesee Valley ... 30,000	(re. \$30,000)
12	GC Senior & Family Initiative/Family & Children's Association ...	
13	17,500	(re. \$17,500)
14	Girl Scouts Heart of the Hudson, Inc. ... 5,000	(re. \$5,000)
15	Girl Scouts Heart of the Hudson, Inc. ... 5,500	(re. \$5,500)
16	Girl Scouts of Nassau County, Inc. ... 5,000	(re. \$5,000)
17	Glen Cove Junior Baseball and Softball Association	
18	15,000	(re. \$15,000)
19	Glen Oaks Little League ... 10,000	(re. \$10,000)
20	Good Shepherd Sports ... 2,000	(re. \$2,000)
21	Grace Urban Ministries ... 9,000	(re. \$9,000)
22	Great Kills Little League ... 7,500	(re. \$7,500)
23	Greater Niagara Frontier Council - Boys Scouts of America	
24	4,000	(re. \$4,000)
25	Greater Ridgewood Youth Council ... 20,000	(re. \$20,000)
26	Greater Ridgewood Youth Council ... 2,000	(re. \$2,000)
27	Greece Ecumenical Food Shelf, Inc. ... 2,000	(re. \$2,000)
28	Greek School Plato ... 2,000	(re. \$2,000)
29	Greenwood Lake Elks #2067 ... 10,000	(re. \$10,000)
30	Gurwin Jewish Nursing and Rehabilitation Center	
31	25,000	(re. \$25,000)
32	Haitian American Cultural and Social Organization, Inc.	
33	20,000	(re. \$20,000)
34	Hammondsport Little League, Inc. ... 7,000	(re. \$7,000)
35	Hempstead Boys & Girls Club ... 6,750	(re. \$6,750)
36	Hempstead CYO ... 3,500	(re. \$3,500)
37	Hempstead Hispanic Civic ... 12,500	(re. \$12,500)
38	Hempstead Little League ... 5,000	(re. \$5,000)
39	Hempstead Midget Basketball ... 6,750	(re. \$6,750)
40	Hempstead Police Activity League ... 3,500	(re. \$3,500)
41	Hempstead Police Department Auxiliary Unit 115	
42	5,000	(re. \$5,000)
43	Hewlett-Lawrence Soccer Club ... 2,500	(re. \$2,500)
44	Hewlett-Woodmere Police Activities League ... 2,500	(re. \$2,500)
45	HILLCREST JEWISH CENTER ... 20,000	(RE. \$20,000)
46	Hillel at College of Staten Island ... 2,500	(re. \$2,500)
47	Hollis Bellaire-Queens Village-Bellerose Athletic Assoc.	
48	10,000	(re. \$10,000)
49	HOUSE OF JOHN HOSPICE CENTER ... 5,000	(RE. \$5,000)
50	Interfaith Nutrition Network ... 7,350	(re. \$7,350)

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	International Dream Team Christian Association, Inc.	
2	5,000	(re. \$5,000)
3	Interparish Sports Association ... 5,000	(re. \$5,000)
4	Inwood Police Activities League ... 3,000	(re. \$3,000)
5	Islip, Town of ... 10,000	(re. \$10,000)
6	Islip, Town of ... 15,000	(re. \$15,000)
7	Islip, Town of ... 40,000	(re. \$40,000)
8	Islip, Town of ... 6,000	(re. \$6,000)
9	Islip, Town of ... 138,000	(re. \$138,000)
10	Italian American Community Center, Inc. ... 10,000	(re. \$10,000)
11	Jamaica Estates - Holliswood Little League	
12	10,000	(re. \$10,000)
13	Jenna Foundation for Non-Violence, The ... 15,000	(re. \$15,000)
14	Joe Torre Little League ... 2,500	(re. \$2,500)
15	John J. McMahon Memorial Roller Hockey League	
16	2,500	(re. \$2,500)
17	Juniper Park Conservancy, Inc. ... 20,000	(re. \$20,000)
18	Kasennbrock Brothers Memorial Scholarship Fund, Inc.	
19	4,000	(re. \$4,000)
20	Kings County Lodge 168 - Loyal Order of the Moose	
21	2,500	(re. \$2,500)
22	Kiwanis International/New York District Foundation, Inc. Kamp Kiwanis	
23	... 10,000	(re. \$10,000)
24	Konbit Neg Lakay ... 50,000	(re. \$50,000)
25	Latin American Cultural Center of Queens	
26	15,000	(re. \$15,000)
27	Latino Unidos of the Hudson Valley, Inc. ... 10,000	(re. \$10,000)
28	Le Roy Christian Community Project ... 7,500	(re. \$7,500)
29	Lexington School for the Deaf/Center for the Deaf, The	
30	10,000	(re. \$10,000)
31	LI Swim ... 4,500	(re. \$4,500)
32	LI Urban League ... 3,750	(re. \$3,750)
33	Long Beach Latino Civic Association, Inc. ... 2,500	(re. \$2,500)
34	Long Beach Martin Luther King Center, Inc.	
35	15,000	(re. \$15,000)
36	Long Beach/Lido Official Little League ... 2,500	(re. \$2,500)
37	Long Island Tomahawks ... 2,000	(re. \$2,000)
38	Long Island Waves Girls Ice Hockey ... 3,500	(re. \$3,500)
39	Lynbrook Comets ... 2,500	(re. \$2,500)
40	Lynbrook Youth Athletic Association ... 2,500	(re. \$2,500)
41	Lynbrook-East Rockaway Soccer Club ... 25,000	(re. \$25,000)
42	Madison Marine Civic Association ... 1,500	(re. \$1,500)
43	Malverne, Village of ... 2,500	(re. \$2,500)
44	Malverne, Village of ... 5,000	(re. \$5,000)
45	March of Dimes ... 5,000	(re. \$5,000)
46	Massapequa Elks #2162 ... 5,000	(re. \$5,000)
47	Mechanicville/Stillwater Little League ... 15,000	(re. \$15,000)
48	Mediation Matters ... 50,000	(re. \$50,000)
49	Mohawk Valley Frontiers International ... 5,000	(re. \$5,000)
50	MOMS Club of Middle Village ... 1,500	(re. \$1,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Monsignor Farrell High School Marching Band	
2	5,000	(re. \$5,000)
3	Mothers' Center of the South Shore, Inc. ... 5,000	(re. \$5,000)
4	Mount Kisco Interfaith Food Pantry ... 5,000	(re. \$5,000)
5	Mount Kisco, Village of ... 13,000	(re. \$13,000)
6	Murray Hill Neighborhood Association ... 15,000	(re. \$15,000)
7	N.Y. Elmhurst Friendly Society ... 1,800	(re. \$1,800)
8	Naomi's Program of Excellence, Inc. ... 5,000	(re. \$5,000)
9	National Committee of Grandparents for Children's Rights	
10	5,000	(re. \$5,000)
11	Nativity BVM Youth Basketball League ... 10,000	(re. \$10,000)
12	NC Hockey League ... 7,500	(re. \$7,500)
13	Saint Rosalia-Regina Pacis Neighborhood Improvement Association	
14	90,000	(re. \$90,000)
15	New Hope Fellowship ... 10,000	(re. \$10,000)
16	New York Chariots of Fire ... 5,000	(re. \$5,000)
17	New York City Mountain Bike Association ... 7,500	(re. \$7,500)
18	New York City Parks & Recreation ... 62,000	(re. \$62,000)
19	New York Panther Fast Pitch Softball Team ... 2,500	(re. \$2,500)
20	North Tonawanda Athletic Association ... 20,000	(re. \$20,000)
21	NYS Grand Lodge Foundation, Order Sons of Italy in America	
22	10,000	(re. \$10,000)
23	Oceanside American Little League ... 2,500	(re. \$2,500)
24	Oceanside American Senior League ... 2,500	(re. \$2,500)
25	Oceanside Girls Softball League ... 5,000	(re. \$5,000)
26	Oceanside National Little League ... 2,500	(re. \$2,500)
27	Oceanside National Senior League ... 2,500	(re. \$2,500)
28	Oceanside Sailors Youth Ice Hockey ... 2,500	(re. \$2,500)
29	Oceanside Stallions Athletic Club ... 2,500	(re. \$2,500)
30	Oceanside United Soccer ... 2,500	(re. \$2,500)
31	Oceanside Youth Sports Council ... 2,500	(re. \$2,500)
32	Ohr Naava ... 5,000	(re. \$5,000)
33	Open Door, The ... 5,000	(re. \$5,000)
34	Our Lady of Angels Sports ... 2,500	(re. \$2,500)
35	Our Lady of Grace Church - Widow Support Group	
36	2,500	(re. \$2,500)
37	Our Lady of Guadalupe Sports Program, Inc. ... 4,000	(re. \$4,000)
38	Our Lady of Mercy Academy ... 30,000	(re. \$30,000)
39	Ozone Howard Little League ... 3,500	(re. \$3,500)
40	Pakistani Civic Association of Staten Island, Inc	
41	15,000	(re. \$15,000)
42	Palisades-Sparkill Baseball League ... 10,000	(re. \$10,000)
43	Palms of the Oasis Inc., The ... 2,500	(re. \$2,500)
44	Parents for Meagan's Law ... 10,000	(re. \$10,000)
45	Parents for Megan's Law ... 25,000	(re. \$25,000)
46	Parents for Megan's Law ... 70,000	(re. \$70,000)
47	Parents for Megans Law and The Crime Victims Center	
48	20,000	(re. \$20,000)
49	Parents for Megan's Law and The Crime Victims Center	
50	10,000	(re. \$10,000)
51	Pearl River Little League ... 15,000	(re. \$15,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Plainedge Girls Softball Assoc ... 4,500	(re. \$4,500)
2	Plainedge Union Free School District	
3	10,000	(re. \$10,000)
4	Plainedge Parents Athletic Club ... 5,000	(re. \$5,000)
5	Plainedge Soccer ... 3,500	(re. \$3,500)
6	Plainedge Youth Baseball League ... 4,500	(re. \$4,500)
7	Plainedge Youth Lacrosse ... 3,500	(re. \$3,500)
8	Plainview Library (Packages for Soldiers) ... 5,000	(re. \$5,000)
9	Plumb Beach Civic Association Inc. ... 2,500	(re. \$2,500)
10	Police Activity League, Hicksville Unit ... 5,000	(re. \$5,000)
11	Protect Allergic Kids ... 2,000	(re. \$2,000)
12	Putnam County Department of Social Services	
13	5,000	(re. \$5,000)
14	Queens Legal Services Corp. ... 3,000	(re. \$3,000)
15	Raider Youth Football, Inc. ... 5,000	(re. \$5,000)
16	Reach Center, Inc., The ... 1,500	(re. \$1,500)
17	Regina Pacis Baseball ... 2,500	(re. \$2,500)
18	Rensselaer Little League ... 20,000	(re. \$20,000)
19	Rensselaer Pop Warner ... 15,000	(re. \$15,000)
20	Resurrection Sports ... 2,500	(re. \$2,500)
21	Ridgewood Glendale Middle Village Maspeth Little League	
22	3,500	(re. \$3,500)
23	Risego, Inc. ... 9,000	(re. \$9,000)
24	Rochester Area Community Foundation Initiatives, Inc.	
25	45,000	(re. \$45,000)
26	Rochester Fatherhood Resource Initiative, Inc.	
27	20,000	(re. \$20,000)
28	Rochester Monroe County Youth Bureau ... 10,000	(re. \$10,000)
29	Rockville Centre Boys Basketball League ... 1,500	(re. \$1,500)
30	Rockville Centre LaCrosse Club ... 3,000	(re. \$3,000)
31	Rockville Centre Soccer Club ... 3,000	(re. \$3,000)
32	Roman Catholic Church of St. Mel in the Borough of Queens in the City	
33	of New York, The ... 5,000	(re. \$5,000)
34	Roman Catholic Church of the Holy Jesus Child	
35	4,000	(re. \$4,000)
36	Rose Brucia Educational Foundation, The ... 12,000	(re. \$12,000)
37	Sacred Heart CYO Basketball ... 2,500	(re. \$2,500)
38	Sacred Heart School ... 3,000	(re. \$3,000)
39	Salam Arabic Lutheran Church ... 5,000	(re. \$5,000)
40	Salisbury Flag Football ... 2,500	(re. \$2,500)
41	Salisbury Mens Athletic Assn. ... 2,500	(re. \$2,500)
42	Schenectady-JC Little League ... 4,000	(re. \$4,000)
43	SCO Family of Services ... 50,000	(re. \$50,000)
44	Seaford Little League ... 5,000	(re. \$5,000)
45	Seaside Therapeutic Riding, Inc. ... 2,500	(re. \$2,500)
46	Selfhelp Community Services, Inc. ... 5,000	(re. \$5,000)
47	Sephardic Food Fund ... 15,000	(re. \$15,000)
48	Shmira Civilian Volunteer Patrol of Boro Park, Inc.	
49	2,500	(re. \$2,500)
50	Shuvu Israel ... 10,000	(re. \$10,000)
51	SMART - Safer Monroe Area Reentry Team ... 10,000	(re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	SNAP Long Island ... 15,000	(re. \$15,000)
2	Society for the Protection and Care of Children	
3	20,000	(re. \$20,000)
4	Society of St. Vincent de Paul ... 15,000	(re. \$15,000)
5	Society of St. Vincent de Paul ... 7,500	(re. \$7,500)
6	Sojourner Hall for Women Inc. ... 25,000	(re. \$25,000)
7	South Shore Babe Ruth League ... 10,000	(re. \$10,000)
8	Southside American Little League ... 30,000	(re. \$30,000)
9	Splashes of Hope ... 20,000	(re. \$20,000)
10	St. Athanasus Church - Sports ... 27,000	(re. \$27,000)
11	St. Athanasus Church - Youth Program, Inc. ... 2,000	(re. \$2,000)
12	St. Frances De Chantal Church ... 10,000	(re. \$10,000)
13	St. Gregory's Athletic Assoc. ... 10,000	(re. \$10,000)
14	St. Kevin R.C. Church ... 20,000	(re. \$20,000)
15	St. Luke's Athletic Assoc. ... 5,000	(re. \$5,000)
16	St. Mark's Church ... 2,000	(re. \$2,000)
17	St. Mary Mother of Jesus - Sports ... 2,000	(re. \$2,000)
18	St. Patrick's Church - Sports ... 2,000	(re. \$2,000)
19	St. Philip's Episcopal Church ... 3,500	(re. \$3,500)
20	St. Simon/St. Jude Church - Sports ... 2,000	(re. \$2,000)
21	Staten Island Boys Football League ... 5,000	(re. \$5,000)
22	[Staten Island Pee Wee Football League] NYPD FOOTBALL, INC.	
23	5,000	(re. \$5,000)
24	Staten Island Sports Hall of Fame ... 5,000	(re. \$5,000)
25	Staten Island Youth Soccer League, Inc ... 2,500	(re. \$2,500)
26	Stony Point Little League ... 10,000	(re. \$10,000)
27	Striving to Achieve and Reach Success, Inc.	
28	7,000	(re. \$7,000)
29	Sunrise Little League ... 3,500	(re. \$3,500)
30	Syracuse, City of Department of Parks & Recreation	
31	70,000	(re. \$70,000)
32	Teatro Experimental Yerbabruja ... 5,000	(re. \$5,000)
33	Temple Beth Sholom ... 10,000	(re. \$10,000)
34	Thursday's Child, Inc. ... 10,000	(re. \$10,000)
35	Tioga County Boys and Girls Club, Inc. ... 5,000	(re. \$5,000)
36	Torat Israel Sephardic Congregation ... 25,000	(re. \$25,000)
37	Trinity Evangelical Luthern Church of Middle Village	
38	2,000	(re. \$2,000)
39	Troy Albany Youth Hockey Association ... 60,000	(re. \$60,000)
40	Troy Boys & Girls Club ... 20,000	(re. \$20,000)
41	Twin Rivers Council, Inc - Boy Scouts of America	
42	30,000	(re. \$30,000)
43	Twin Rivers Council, Inc. ... 7,500	(re. \$7,500)
44	Twin Town Little League ... 25,000	(re. \$25,000)
45	Union Center for Women ... 2,000	(re. \$2,000)
46	Uniondale Sports Club ... 4,750	(re. \$4,750)
47	Upstate New York Families For Effective Autism Treatment, Inc. ...	
48	8,700	(re. \$8,700)
49	Urban League of Rochester, NY, Inc. ... 75,000	(re. \$75,000)
50	Valley Stream Green Hornets ... 2,500	(re. \$2,500)
51	Valley Stream Knicks Basketball, Inc. ... 2,500	(re. \$2,500)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Valley Stream Mail League ... 2,500	(re. \$2,500)
2	Valley Stream Soccer Club ... 2,500	(re. \$2,500)
3	Victims Information Bureau of Suffolk ... 135,000	(re. \$135,000)
4	Vincent D. Grippo School - P.S. 69 ... 1,500	(re. \$1,500)
5	Wantagh Little League ... 10,000	(re. \$10,000)
6	West Hempstead Basketball Association ... 2,500	(re. \$2,500)
7	West Hempstead Broncos ... 2,500	(re. \$2,500)
8	West Hempstead Little League ... 2,500	(re. \$2,500)
9	West Hempstead Police Activities League ... 2,500	(re. \$2,500)
10	Wheatland, Town of ... 10,000	(re. \$10,000)
11	Yates Cultural & Recreational Resources, Inc.	
12	100,000	(re. \$100,000)
13	Yeshiva of Staten Island ... 10,000	(re. \$10,000)
14	YMCA ... 30,000	(re. \$30,000)
15	YMCA - Camp Chingachgook ... 50,000	(re. \$50,000)
16	Young Israel of Bedford -Bay ... 10,000	(re. \$10,000)
17	Yours Ours Mine Community Center, Inc. ... 22,500	(re. \$22,500)
18	Youth and Family Counseling Agency of Oyster Bay/East Norwich, Inc.	
19	... 25,000	(re. \$25,000)
20	Youth Community Studio ... 2,500	(re. \$2,500)
21	Zion Evangelical Lutheran Church ... 35,000	(re. \$35,000)
22	General Fund / Aid to Localities	
23	Community Projects Fund - 007	
24	Account BB	
25	69th Precinct Explorers ... 2,000	(re. \$2,000)
26	A Cause, A Concern, A Solution Network, Inc.	
27	6,000	(re. \$6,000)
28	African Diaspora Film Festival ... 4,000	(re. \$4,000)
29	Albany County Opportunity Inc., DBA Albany Community Action Partner-	
30	ship ... 3,000	(re. \$3,000)
31	Allah Youth Center in Mecca, Inc ... 4,000	(re. \$4,000)
32	Allen Women's Resource Center ... 5,000	(re. \$5,000)
33	Alternatives to Marriage Project, Inc. ... 2,000	(re. \$2,000)
34	American Family Community Services, Inc. ... 5,000	(re. \$5,000)
35	American Legion Colonel Young Post # 398	
36	4,000	(re. \$4,000)
37	American Red Cross in Greater New York ... 5,000	(re. \$5,000)
38	Amyotrophic Lateral Sclerosis Assoc ... 25,000	(re. \$25,000)
39	[Andrew Glover Youth Program, Inc. ... 1,000	(re. \$1,000)]
40	Asian & Pacific Islander Coalition on HIV-AIDS Inc.	
41	10,000	(re. \$10,000)
42	Asian American Coalition for Children and Families, Inc.	
43	1,000	(re. \$1,000)
44	Asociacion Benefica Cultural Father Billini	
45	10,000	(re. \$10,000)
46	Asociacion Tepeyac de New York ... 5,000	(re. \$5,000)
47	Asociacion Tepeyac de New York, Inc. ... 5,000	(re. \$5,000)
48	Association des Senegalais d' Amerique ... 4,000	(re. \$4,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Association of the Bar of the City of New York Fund Inc.	
2	1,000	(re. \$1,000)
3	Astor Little League ... 5,000	(re. \$5,000)
4	Bayview House Residential Assoc. ... 2,000	(re. \$2,000)
5	Bergen Basin Community Development Corp. d/b/a Millennium Development	
6	... 10,000	(re. \$10,000)
7	Beta Israel of North America Cultural Foundation	
8	4,000	(re. \$4,000)
9	BIG BROTHERS BIG SISTERS OF LONG ISLAND, INC.	
10	8,000	(RE \$8,000)
11	Big Brothers Big Sisters of the Capital Region, Inc.	
12	5,000	(re. \$5,000)
13	Billy Martin Child Development Day Care Center Inc.	
14	5,000	(re. \$5,000)
15	Boro Park Jewish Comm. Council ... 5,000	(re. \$5,000)
16	Boys & Girls Club ... 10,000	(re. \$10,000)
17	Boys & Girls Club of Northern Westchester ... 5,000	(re. \$5,000)
18	Boys and Girls Club of Harlem ... 4,000	(re. \$4,000)
19	Briarwood Community Association, Inc. ... 5,000	(re. \$5,000)
20	Bridge Street Preparatory School ... 5,000	(re. \$5,000)
21	Broadway Housing Communities Inc. ... 1,000	(re. \$1,000)
22	Bronx Dance Theatre ... 7,000	(re. \$7,000)
23	Bronxchester Little League ... 2,500	(re. \$2,500)
24	Brooklyn Ballers Sports Youth and Educational Corporation	
25	5,000	(re. \$5,000)
26	Brooklyn Ballers Sports, Youth & Education Corp	
27	5,000	(re. \$5,000)
28	Brooklyn Ballers Sports, Youth & Education Corp	
29	10,000	(re. \$10,000)
30	Brooklyn Center for the Performing Arts (at Brooklyn College)	
31	4,000	(re. \$4,000)
32	Brooklyn Chiefs Youth Organization - Youth Football and Educational	
33	Activities ... 4,000	(re. \$4,000)
34	Brooklyn Cricket League, Inc ... 2,000	(re. \$2,000)
35	Brooklyn Pitbulls Youth Football ... 5,000	(re. \$5,000)
36	Brooklyn Rescue Mission, Inc. ... 4,000	(re. \$4,000)
37	Brooklyn Soccer International Organization ... 2,000	(re. \$2,000)
38	Calpulli Mexican Dance Co., Inc. ... 3,500	(re. \$3,500)
39	Cambria Heights Sports Association ... 2,000	(re. \$2,000)
40	Camp Friendship ... 2,500	(re. \$2,500)
41	Capital District Women's Bar Association Legal Project, Inc.	
42	5,000	(re. \$5,000)
43	Capital Youth Hockey Association ... 4,000	(re. \$4,000)
44	Caribbean American Center of NY ... 5,000	(re. \$5,000)
45	Caribbean Cultural Center/ African Diaspora Institute	
46	4,000	(re. \$4,000)
47	Casa Mexico, Inc. ... 5,000	(re. \$5,000)
48	Catholic Charities AIDS Services ... 5,000	(re. \$5,000)
49	Catholic Charities Caregivers Support Services	
50	3,000	(re. \$3,000)
51	Catholic Charities Diocese of Albany ... 4,000	(re. \$4,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Catholic Charities of the Diocese of Albany ... 2,500 ... (re. \$2,500)
2	CC Tennis Club Inc. (Co-op City Junior Tennis Club) (re. \$5,000)
3	5,000 (re. \$5,000)
4	Full Circle of Life Enrichment Center ... 2,000 (re. \$2,000)
5	Center for NuLeadership on Urban Solutions/Medgar Evers College of
6	CUNY ... 5,000 (re. \$5,000)
7	Central Brooklyn Economic Development Corp. (re. \$3,500)
8	3,500 (re. \$3,500)
9	Chabad Center ... 3,000 (re. \$3,000)
10	Child Care Council of Westchester, Inc. ... 8,000 (re. \$8,000)
11	Child Center of New York ... 5,000 (re. \$5,000)
12	Children of Bellevue Inc. ... 1,000 (re. \$1,000)
13	Children's Aid Society ... 2,000 (re. \$2,000)
14	Children's Aid Society ... 2,000 (re. \$2,000)
15	Children's Aid Society ... 2,000 (re. \$2,000)
16	Children's Aid Society ... 1,000 (re. \$1,000)
17	Children's Aid Society/Dunlevy Milbank ... 4,000 (re. \$4,000)
18	Children's Arts and Sciences Workshop Afterschool (re. \$4,000)
19	4,000 (re. \$4,000)
20	Chinese American Planning Council ... 15,000 (re. \$15,000)
21	Church of God Christian Academy (Arverne Church of God, Inc.) (re. \$2,000)
22	2,000 (re. \$2,000)
23	Church of Our Lady of the Rosary ... 7,000 (re. \$7,000)
24	Church of St. Vincent de Paul ... 4,000 (re. \$4,000)
25	Circle in the Square Theatre School, Inc. ... 1,000 (re. \$1,000)
26	City Island Basketball Club ... 2,500 (re. \$2,500)
27	City Island Little League ... 2,500 (re. \$2,500)
28	Civic Association Serving Harlem, Inc ... 4,000 (re. \$4,000)
29	Civic Education Engagement Project/ The Bonomo Institute (re. \$5,000)
30	5,000 (re. \$5,000)
31	Cluster Community Services ... 5,000 (re. \$5,000)
32	Community Association of Progrssive Dominicans (re. \$5,000)
33	5,000 (re. \$5,000)
34	Community Hospice, Inc. ... 4,000 (re. \$4,000)
35	Community League of the Heights ... 1,000 (re. \$1,000)
36	Community Maternity Services ... 4,000 (re. \$4,000)
37	Community Works ... 1,000 (re. \$1,000)
38	Concord Community Development Corporation (re. \$5,000)
39	5,000 (re. \$5,000)
40	Connect, Inc. ... 2,000 (re. \$2,000)
41	Constitutional Education Foundation, Inc. (Constitution Works) (re. \$1,000)
42	1,000 (re. \$1,000)
43	Continental African Day Parade ... 3,000 (re. \$3,000)
44	Corona Lions Universal Foundation LTD ... 2,000 (re. \$2,000)
45	Corona National Community Center Inc. ... 5,000 (re. \$5,000)
46	Council of Aid for Central Asian Jews ... 5,000 (re. \$5,000)
47	CROWN HEIGHTS CHEVRA SIMCHAS SHABBOS VYOMTOV, INC. (RE. \$23,500)
48	23,500 (RE. \$23,500)
49	Crown Heights Jewish Community Council ... 10,000 (re. \$10,000)
50	[Crown Heights NRP Associates, LP ... 10,000 (re. \$10,000)]
51	Cypress Hills Child Care Corporation ... 15,000 (re. \$15,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	[Day To Be Gay Foundation ... 1,000	(re. \$1,000)]
2	Dedicated to the Struggle (James E. Davis Stop the Violence) ...	
3	3,500	(re. \$3,500)
4	Diaspora Community Services ... 5,000	(re. \$5,000)
5	Diaspora Community Services, Inc. ... 5,000	(re. \$5,000)
6	Dominican Women's Development Center ... 10,000	(re. \$10,000)
7	Dominican Women's Development Center ... 4,000	(re. \$4,000)
8	East 49th Street Block Assoc. ... 2,500	(re. \$2,500)
9	East New York United Concerned Citizen, Inc. ...	
10	3,000	(re. \$3,000)
11	Eastchester Baseball League ... 2,500	(re. \$2,500)
12	Eastchester Little League ... 2,500	(re. \$2,500)
13	Educational Center for New Americans ... 5,000	(re. \$5,000)
14	ELMCOR Youth Recreational Activities ... 10,000	(re. \$10,000)
15	Elmwood Park Fire District ... 4,000	(re. \$4,000)
16	Emmanuel Community Economic Development Corporation ...	
17	5,000	(re. \$5,000)
18	Empowering our Youth ... 1,500	(re. \$1,500)
19	End Times Pentecostal Church, Inc. ... 5,000	(re. \$5,000)
20	EPIC (Every Person Influences Children) ... 10,000	(re. \$10,000)
21	Erasmus Neighborhood Federation, Inc. ... 2,500	(re. \$2,500)
22	Exchange Club Child Abuse Prevention Center of New York, Inc. ...	
23	4,000	(re. \$4,000)
24	Families United for Racial & Economic Equality, Inc. ...	
25	3,000	(re. \$3,000)
26	Families, Fathers & Children, Inc. ... 2,000	(re. \$2,000)
27	Family Community Development Program, Inc. ... 2,500	(re. \$2,500)
28	Family Service Society of Yonkers ... 5,000	(re. \$5,000)
29	Federation of Protestant Welfare Agencies ... 3,000	(re. \$3,000)
30	Federation of Protestant Welfare Agencies, Inc. ...	
31	1,000	(re. \$1,000)
32	Ferncliff Manor, Inc. ... 4,000	(re. \$4,000)
33	First Church in Albany ... 3,000	(re. \$3,000)
34	Focus Churches of Albany, Inc. ... 4,000	(re. \$4,000)
35	Forest Hills Little League ... 1,000	(re. \$1,000)
36	Fort Greene Strategic Neighborhood Action Partnership, Inc. ...	
37	5,000	(re. \$5,000)
38	Foundation for Filipino Artists ... 2,000	(re. \$2,000)
39	Friends of Hansborough/Hansborough Advisory Committee ...	
40	3,000	(re. \$3,000)
41	Friends of Refugees of Eastern Europe ... 5,000	(re. \$5,000)
42	Genesis Transitional Housing Ministries, Inc. ...	
43	5,000	(re. \$5,000)
44	Girl Scouts Heart of the Hudson, Inc. ... 3,000	(re. \$3,000)
45	Girls for Gender Equity, Inc. (GGE) ... 4,000	(re. \$4,000)
46	Good Shepherd Services ... 5,000	(re. \$5,000)
47	Good Shepherd Services ... 25,000	(re. \$25,000)
48	GRADS Foundation, Inc. ... 3,000	(re. \$3,000)
49	Grand Street Settlement Inc. ... 1,000	(re. \$1,000)
50	Greater New York Council - Boy Scouts of America ...	
51	3,000	(re. \$3,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Greenwich Village Little League Inc. ... 1,000	(re. \$1,000)
2	Greenwich Village Youth Council ... 2,000	(re. \$2,000)
3	Groundswell Community Mural Project, Inc. ... 5,000	(re. \$5,000)
4	Groundwork for Success Education and Employment Program	
5	3,000	(re. \$3,000)
6	Guidance Center, Inc. ... 6,000	(re. \$6,000)
7	Harlem Council of Elders, Inc. ... 3,000	(re. \$3,000)
8	Harlem Knights Football Program ... 4,000	(re. \$4,000)
9	Harlem RBI, Inc. ... 7,500	(re. \$7,500)
10	Hartley House ... 2,000	(re. \$2,000)
11	Helping Our Guys & Girls Succeed, Inc. ... 3,000	(re. \$3,000)
12	Henry Street Settlement ... 15,000	(re. \$15,000)
13	Henry Street Settlement/Boys and Girls Republic	
14	4,000	(re. \$4,000)
15	Hispanic Federation, Inc. ... 245,000	(re. \$245,000)
16	HIV Law Project, Inc. ... 1,000	(re. \$1,000)
17	Holy Apostle Soup Kitchen ... 2,000	(re. \$2,000)
18	Holy Family Parish ... 3,000	(re. \$3,000)
19	[Holy Unity Daycare, Inc. ... 3,000	(re. \$3,000)]
20	Homeless and Travelers Aid Society of the Capital District, Inc. ...	
21	4,000	(re. \$4,000)
22	Hope City Empowerment Center, Inc. ... 3,000	(re. \$3,000)
23	Hospice Care in Westchester & Putnam ... 3,000	(re. \$3,000)
24	Information for Families Inc. ... 1,000	(re. \$1,000)
25	International Agency for Minority Artist Affairs, Inc	
26	4,000	(re. \$4,000)
27	Italian Club of Staten Island Foundation ... 2,500	(re. \$2,500)
28	Jackson Heights Action Group ... 2,000	(re. \$2,000)
29	Jazzmobile, Inc ... 3,000	(re. \$3,000)
30	Jewish Child Care Association ... 3,000	(re. \$3,000)
31	Jewish Community Center of Starret City ... 5,000	(re. \$5,000)
32	Jewish Community Council of Canarsie Inc. ... 4,000	(re. \$4,000)
33	JEWISH COMMUNITY COUNCIL OF KEW GARDENS AND RICHMOND HILL, INC. ...	
34	29,400	(RE. \$29,400)
35	Jewish Community Council of Kings Bay ... 5,000	(re. \$5,000)
36	Jewish Council of Yonkers ... 35,000	(re. \$35,000)
37	Jonah Village, Inc. ... 3,500	(re. \$3,500)
38	KEEPS, Inc ... 5,000	(re. \$5,000)
39	Kids' SPACE, Inc ... 4,000	(re. \$4,000)
40	Kings Bay YM-YWHA ... 5,000	(re. \$5,000)
41	Kwanty Foundation ... 2,500	(re. \$2,500)
42	La Casa Cultural Dominicana Del Bronx ... 1,000	(re. \$1,000)
43	Langston Hughes School - P.S. 233 (18K233)	
44	5,000	(re. \$5,000)
45	Latin American Talent Support Inc. ... 3,000	(re. \$3,000)
46	Leadership, Excellence and Artistic Development, Inc. (LEAD inc.) ...	
47	3,500	(re. \$3,500)
48	League for a Better Community Life (BCL) ... 3,000	(re. \$3,000)
49	Lefrak City Youth & Adult Activities Assn., Inc.	
50	15,000	(re. \$15,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Legal Action Center of the City of New York Inc.	
2	1,000	(re. \$1,000)
3	Lenox Hill Neighborhood House ... 15,000	(re. \$15,000)
4	Lesbian, Gay, Bisexual & Transgender Community Center	
5	2,000	(re. \$2,000)
6	Lesbian, Gay, Bisexual & Transgender Community Center, The	
7	50,000	(re. \$50,000)
8	Lincoln Square Neighborhood Center ... 2,500	(re. \$2,500)
9	Living Beyond Belief ... 1,000	(re. \$1,000)
10	Love Peace and Joy Helping Hands, Inc. ... 2,500	(re. \$2,500)
11	Malcolm X Day Care Center ... 3,000	(re. \$3,000)
12	Manhattan Beach Jewish Center ... 5,000	(re. \$5,000)
13	Manhattan Theater Club Inc. ... 1,000	(re. \$1,000)
14	Marble Hill Nursery School ... 2,000	(re. \$2,000)
15	Medicare Rights Center, The ... 1,000	(re. \$1,000)
16	Mirabel Sisters ... 2,000	(re. \$2,000)
17	Miracle House of New York Inc. ... 1,000	(re. \$1,000)
18	Mocada ... 3,000	(re. \$3,000)
19	Moriah Institute, Inc, The ... 4,000	(re. \$4,000)
20	Mt. Pistah Baptist Church ... 5,000	(re. \$5,000)
21	My Sister's Place ... 24,000	(re. \$24,000)
22	My Sisters' Place ... 5,000	(re. \$5,000)
23	Nachas Healthnet Inc. ... 5,000	(re. \$5,000)
24	NARAL Pro-Choice New York, Inc. ... 1,000	(re. \$1,000)
25	National Council of Jewish Women, Inc. ... 1,000	(re. \$1,000)
26	Negro Ensemble Company, Inc, The ... 4,000	(re. \$4,000)
27	Neighborhood Coalition for Shelter, Inc. ... 7,000	(re. \$7,000)
28	Nepperhan Community Center ... 15,000	(re. \$15,000)
29	New Alternatives for Children Inc. ... 10,000	(re. \$10,000)
30	New York 4 Life, Inc. ... 33,000	(re. \$33,000)
31	New York Agency For Community Affairs ... 10,000	(re. \$10,000)
32	New York Cares Inc. ... 1,000	(re. \$1,000)
33	New York Center for Interpersonal Development	
34	2,000	(re. \$2,000)
35	New York City Anti-Violence Project ... 10,000	(re. \$10,000)
36	New York City Coalition Against Hunger ... 5,000	(re. \$5,000)
37	New York City Gay and Lesbian Anti-Violence Project	
38	2,000	(re. \$2,000)
39	New York City Housing Authority ... 10,000	(re. \$10,000)
40	New York Hall of Science ... 5,000	(re. \$5,000)
41	New York Junior Tennis League ... 2,000	(re. \$2,000)
42	New York Junior Tennis League, Inc. ... 2,500	(re. \$2,500)
43	New York League for Early Learning (NYL) ... 1,000	(re. \$1,000)
44	New York Public Library Harlem Branch ... 4,000	(re. \$4,000)
45	New York Region of the Workmen's Circle/ Arbeter Ring	
46	5,000	(re. \$5,000)
47	New York Road Runners Foundation ... 3,500	(re. \$3,500)
48	Nexos NY Foundation, Inc. ... 2,000	(re. \$2,000)
49	NORTH SHORE HOLIDAY HOUSE, INC. ... 2,500	(RE. \$2,500)
50	Northern Manhattan Coalition for Immigrants Rights	
51	9,000	(re. \$9,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Northern Manhattan Improvement Corporation	
2	10,000	(re. \$10,000)
3	Northside Center for Child Development, Inc.	
4	4,000	(re. \$4,000)
5	NYC Mission Society Minisink Townhouse ... 4,000	(re. \$4,000)
6	OASIS COMMUNITY CORPORATION ... 4,500	(RE. \$4,500)
7	Open Door Opportunities, Inc. ... 5,000	(re. \$5,000)
8	Pelham Bay Little League ... 2,500	(re. \$2,500)
9	Pelham Little League ... 2,500	(re. \$2,500)
10	PESHA ELIAS BIKUR CHOLIM ... 5,000	(re. \$5,000)
11	Peter Stuyvesant Little League ... 1,000	(re. \$1,000)
12	Pratt Institute ... 5,000	(re. \$5,000)
13	Progressive Community Center for Children & Families	
14	10,000	(re. \$10,000)
15	Progressive Community Center for Children and Families	
16	3,000	(re. \$3,000)
17	Project Reach Inc. ... 1,000	(re. \$1,000)
18	Providence House Inc. ... 5,000	(re. \$5,000)
19	Pulaski Day Care Center - Building Renovations and Program Improve-	
20	ments ... 30,000	(re. \$30,000)
21	Q-Kingdom Ministries, Inc. ... 4,000	(re. \$4,000)
22	Redemption, Inc ... 3,500	(re. \$3,500)
23	Reeves Drakeford Brownsville Jets ... 5,000	(re. \$5,000)
24	Research Foundation of CUNY for the Welfare Rights Initiative	
25	5,000	(re. \$5,000)
26	Research Foundation of CUNY on Behalf of Hunter College	
27	6,000	(re. \$6,000)
28	Research Foundation of the City University of New York	
29	2,000	(re. \$2,000)
30	Resources for Children With Special Needs, Inc.	
31	1,000	(re. \$1,000)
32	Reyes D'Oleo Baseball League, Inc. ... 2,000	(re. \$2,000)
33	Ridgewood Bushwick Senior Citizen Council ... 20,000 ...	(re. \$20,000)
34	Roberto Clemente State Park ... 7,500	(re. \$7,500)
35	Ronald McDonald House of Long Island ... 5,000	(re. \$5,000)
36	Samaritan Village, Inc. ... 7,500	(re. \$7,500)
37	Sanctuary For Families ... 8,000	(re. \$8,000)
38	SCAN - New York Volunteer Parent - Aides Association, Inc.	
39	10,000	(re. \$10,000)
40	SCO Family of Services/Center for Family Life in Sunset Park	
41	5,000	(re. \$5,000)
42	Sesame Flyers International ... 3,500	(re. \$3,500)
43	Shalom Task Force ... 2,000	(re. \$2,000)
44	Shema Kolainu School & Center for Children with Autism	
45	5,000	(re. \$5,000)
46	South Queens Boys and Girls Club ... 3,000	(re. \$3,000)
47	Southbridge Towers Parent and Youth Association	
48	2,000	(re. \$2,000)
49	Springfield Rifles and Riflettes ... 2,000	(re. \$2,000)
50	St. Albans Little League ... 3,000	(re. \$3,000)
51	St. Francis of Assisi R. C. Church ... 6,000	(re. \$6,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Statewide TASA/Highland Park CDC ... 3,500	(re. \$3,500)
2	Strycker's Bay Neighborhood Council Inc. ... 2,000	(re. \$2,000)
3	Temple Sinai d/b/a The Reform Temple of Forest Hills	
4	5,000	(re. \$5,000)
5	The After-School Corporation ... 5,000	(re. \$5,000)
6	The Renegades Youth Sports, Inc. ... 3,000	(re. \$3,000)
7	The Society of St. Vincent de Paul ... 2,000	(re. \$2,000)
8	Throggs Neck Girls Softball League ... 2,500	(re. \$2,500)
9	TLower East Side Girls Club ... 5,000	(re. \$5,000)
10	Traditional Synagogue of Rochdale Village ... 10,000	(re. \$10,000)
11	Tremont Crotona Day Care Center, Inc. ... 50,000	(re. \$50,000)
12	Trinity Institution-Homer Perkins Center, Inc.	
13	4,000	(re. \$4,000)
14	United Chinese Association ... 10,000	(re. \$10,000)
15	United Jewish Council of the East Side, Inc. (Youth Tutorial) ...	
16	5,000	(re. \$5,000)
17	United Jewish Organization of Williamsburg, Inc.	
18	25,000	(re. \$25,000)
19	United Steel Band Assoc ... 5,000	(re. \$5,000)
20	Urban Justice Center ... 3,000	(re. \$3,000)
21	Van Nest Little League ... 5,000	(re. \$5,000)
22	Variety Boys & Girls Club of Queens, Inc.	
23	48,000	(re. \$48,000)
24	Visions: Service for the Blind and Visually Impaired	
25	1,000	(re. \$1,000)
26	VOICES ... 7,500	(re. \$7,500)
27	Wayside Out-Reach Development, Inc. ... 5,000	(re. \$5,000)
28	West Indian/American Day Carnival Assoc, Inc.	
29	10,000	(re. \$10,000)
30	Westchester Arts Council ... 15,000	(re. \$15,000)
31	Westchester Children's Association, Inc. ... 7,000	(re. \$7,000)
32	Westchester Coalition for Legal Abortion - Choice Matters	
33	10,000	(re. \$10,000)
34	Westchester Community Opportunity Program, Inc	
35	15,000	(re. \$15,000)
36	Westchester Jewish Community Services ... 5,000	(re. \$5,000)
37	Westside Campaign Against Hunger ... 2,500	(re. \$2,500)
38	Westside COJO (Council of Orthodox Jewish Organizations)	
39	5,000	(re. \$5,000)
40	Westside Crime Prevention Program Inc. ... 1,000	(re. \$1,000)
41	Whitestone Hebrew Centre ... 5,000	(re. \$5,000)
42	Wildwood Programs, Inc. ... 4,000	(re. \$4,000)
43	Women Information Network, Inc. ... 3,000	(re. \$3,000)
44	Women's HIV Collaborative of New York ... 1,000	(re. \$1,000)
45	[X Ryders, Inc ... 1,200	(re. \$1,200)]
46	YM & YWHA of Washington Heights & Inwood ... 5,000	(re. \$5,000)
47	YMCA of Tarrytown ... 5,000	(re. \$5,000)
48	York College, The City University of New York	
49	10,000	(re. \$10,000)
50	Yorkville Common Pantry ... 5,000	(re. \$5,000)
51	Yorkville Common Pantry ... 7,500	(re. \$7,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Young Men/Young Women's Hebrew Association (AKA the 92nd Street Y) ...	
2	5,000	(re. \$5,000)
3	General Fund / Aid to Localities	
4	Community Projects Fund - 007	
5	Account CC	
6	107TH PRECINCT COMMUNITY COUNCIL ... 4,000	(re. \$4,000)
7	111TH STREET BOYS-OLD TIMERS, INC. ... 10,000	(re. \$10,000)
8	68TH PRECINCT YOUTH COUNCIL, INC. ... 1,000	(re. \$1,000)
9	69TH PRECINCT COMMUNITY COUNCIL, INC. ... 1,000	(re. \$1,000)
10	71ST PRECINCT COMMUNITY COUNCIL, INC. ... 3,000	(re. \$3,000)
11	77TH PRECINCT COMMUNITY COUNCIL, INC. ... 4,000	(re. \$4,000)
12	78TH PRECINCT COMMUNITY COUNCIL ... 2,500	(re. \$2,500)
13	7TH PRECINCT COMMUNITY COUNCIL, INC. ... 2,000	(re. \$2,000)
14	[88TH PRECINCT COMMUNITY COUNCIL ... 5,000	(re. \$5,000)]
15	ABYSSINIAN DEVELOPMENT CORPORATION ... 5,000	(re. \$5,000)
16	ADDED VALUE AND HERBAN SOLUTIONS, INC. ... 1,500	(re. \$1,500)
17	ADOPT-A-FRIEND, INC. ... 3,000	(re. \$3,000)
18	AFRICAN AMERICAN MEN OF WESTCHESTER, INC. ... 7,500	(re. \$7,500)
19	AFRICAN CULTURAL CENTER OF BUFFALO, INC. ... 40,000	(re. \$40,000)
20	AGING IN AMERICA COMMUNITY SERVICES, INC. ... 17,000 ...	(re. \$17,000)
21	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	
22	1,000	(re. \$1,000)
23	AMERICAN ASSOCIATION FOR THE IMPROVEMENT OF BOXING, INC.	
24	3,500	(re. \$3,500)
25	AMERICAN BROTHERHOOD FOR THE RUSSIAN DISABLED, INC.	
26	5,000	(re. \$5,000)
27	AMERICAN FAMILY COMMUNITY SERVICES, INC. ... 8,000	(re. \$8,000)
28	AMERICAN LEGION POST 150 ... 5,000	(re. \$5,000)
29	AMERICAN RED CROSS IN GREATER NEW YORK ... 5,000	(re. \$5,000)
30	ANGELDOCS, INC. ... 10,000	(re. \$10,000)
31	ARTURO BENITEZ BASEBALL LITTLE LEAGUE, INC.	
32	3,000	(re. \$3,000)
33	ASIAN-AMERICAN CONSULTING SERVICE, INC. ... 1,000	(re. \$1,000)
34	ASOCIACION TEPEYAC DE NEW YORK ... 2,500	(re. \$2,500)
35	ASSOCIATION OF HOLOCAUST SURVIVORS FROM THE FORMER SOVIET UNION, INC.	
36	2,000	(re. \$2,000)
37	ASSOCIATION OF INFORMED VOICES INC. ... 5,000	(re. \$5,000)
38	ASTOR LITTLE LEAGUE, INC. ... [4,500] 2,500	(re. \$2,500)
39	ASTORIA-LONG ISLAND CITY NAACP ... 10,000	(re. \$10,000)
40	AUBURNDALE SOCCER CLUB, INC. ... 5,000	(re. \$5,000)
41	AWAKE - ASIAN WOMEN'S ALLIANCE FOR KINSHIP AND EQUALITY, INC.	
42	4,000	(re. \$4,000)
43	BALL HOGGS SPORTS AND RECREATION PROGRAM ... 5,000	(re. \$5,000)
44	BAY RIDGE COMMUNITY SERVICE CENTER ... 3,000	(re. \$3,000)
45	BAYPORT AERODROME SOCIETY, INC. ... 2,500	(re. \$2,500)
46	BAYSIDE LITTLE LEAGUE, INC. ... 1,000	(re. \$1,000)
47	BE PROUD, INC. ... 5,000	(re. \$5,000)
48	BELLPORT HAGERMAN EAST PATCHOGUE ALLIANCE, INC.	
49	1,000	(re. \$1,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	BERGEN BEACH YOUTH ORGANIZATION, INC ... 8,000	(re. \$8,000)
2	BORO PARK JEWISH COMMUNITY COUNCIL, INC. ... 8,000	(re. \$8,000)
3	BOY SCOUT TROOP #182 ... 1,000	(re. \$1,000)
4	BOY SCOUT TROOP #182 OF ST. AGATHA R.C. CHURCH	
5	5,000	(re. \$5,000)
6	BOY SCOUTS OF AMERICA - GREATER NEW YORK COUNCIL	
7	5,000	(re. \$5,000)
8	BRENTWOOD ALUMNI STUDENT ASSOCIATION, INC. ... 2,000	(re. \$2,000)
9	BRENTWOOD SUMMIT COUNCIL, INC. ... 3,000	(re. \$3,000)
10	BRIDGEFIELD CIVIC LEAGUE, INC. ... 7,000	(re. \$7,000)
11	BRITTANY MAIER AND FRIENDS FOUNDATION ... 5,000	(re. \$5,000)
12	BROAD CHANNEL ATHLETIC CLUB, INC. ... 4,000	(re. \$4,000)
13	BRONX CLERGY TASK FORCE ... 5,000	(re. \$5,000)
14	BRONX YOUTH UPTOWN DEVELOPERS COALITION, INC.	
15	12,000	(re. \$12,000)
16	BROOKLYN CHINESE-AMERICAN ASSOCIATION, INC.	
17	5,000	(re. \$5,000)
18	BROOKLYN CRICKET LEAGUE, INC. ... 2,500	(re. \$2,500)
19	BROOKLYN FOUR PLUS ONE, INC. ... 2,000	(re. \$2,000)
20	BROWN MARTIN LUTHER KING STRIVERS AFTER SCHOOL PROGRAM	
21	10,000	(re. \$10,000)
22	BUFFALO REUSE, INC. ... 8,000	(re. \$8,000)
23	BUILDING BRIDGES OF LONG ISLAND, INC. ... 4,000	(re. \$4,000)
24	CAMP FRIENDSHIP ... 2,000	(re. \$2,000)
25	CAMP VENTURE, INC. ... 10,000	(re. \$10,000)
26	CANARSIE ADOLESCENT RECREATIONAL PROGRAM, INC.	
27	4,000	(re. \$4,000)
28	CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC. ... 3,500	(re. \$3,500)
29	CASA CULTURAL DOMINICANA DEL BRONX ... 6,000	(re. \$6,000)
30	CASA MEXICO, INC. ... 2,500	(re. \$2,500)
31	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	
32	5,000	(re. \$5,000)
33	CATHOLIC FAMILY CENTER OF THE DIOCESE OF ROCHESTER	
34	15,000	(re. \$15,000)
35	CATHOLIC MIGRATION OFFICE ... 10,000	(re. \$10,000)
36	CENTER FOR ANTI-VIOLENCE EDUCATION ... 2,400	(re. \$2,400)
37	CENTER FOR THE WOMEN OF NEW YORK ... 4,000	(re. \$4,000)
38	CENTRAL FAMILY LIFE CENTER ... 2,500	(re. \$2,500)
39	CENTRAL NASSAU GUIDANCE AND COUNSELING SERVICES INC.	
40	4,000	(re. \$4,000)
41	CENTRO CIVICO COLUMBIANO, INC. ... 5,000	(re. \$5,000)
42	CENTRO JUVENIL RAFAEL TONY FERNANDEZ, INC. ... 10,000	(re. \$10,000)
43	CHABAD LUBAVITCH OF WEST BRIGHTON ... 1,500	(re. \$1,500)
44	CHARLOTTE COMMUNITY DEVELOPMENT CORPORATION ... 5,000	(re. \$5,000)
45	CHEER CENTRAL USA, INC. ... 5,000	(re. \$5,000)
46	CHILD CENTER OF NEW YORK, INC. ... 43,000	(re. \$43,000)
47	CHILDREN'S CENTER AT SUNY MORRISVILLE, INC.	
48	10,000	(re. \$10,000)
49	CHOICES 301, INC. ... 4,000	(re. \$4,000)
50	CHURCH OF THE HOLY APOSTLES ... 20,000	(re. \$20,000)
51	CITIZENS ADVICE BUREAU, INC. ... 25,000	(re. \$25,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	CITIZENS COMMITTEE FOR NEW YORK CITY, INC.	
2	23,500	(re. \$23,500)
3	CITY OF SHERRILL ... 15,000	(re. \$15,000)
4	CITY OF WHITE PLAINS YOUTH BUREAU ... 7,000	(re. \$7,000)
5	CLIFTON PARK CHABAD ... 4,000	(re. \$4,000)
6	CLUB HERMANOS UNIDOS DE QUEENS, INC. ... 10,000	(re. \$10,000)
7	CO-OP CITY TENNIS CLUB ... 2,000	(re. \$2,000)
8	COLONIE GIRLS SOFTBALL ... 2,000	(re. \$2,000)
9	COLONIE SOCCER CLUB ... 4,000	(re. \$4,000)
10	COMMODORE BARRY CLUB OF BROOKLYN, INC. ... 1,000	(re. \$1,000)
11	COMMUNITY ACTION ORGANIZATION OF ERIE COUNTY, INC.	
12	10,000	(re. \$10,000)
13	COMMUNITY ASSOCIATION OF THE EAST HARLEM TRIANGLE, INC.	
14	5,000	(re. \$5,000)
15	COMMUNITY PREVENTION ALTERNATIVES FOR FAMILIES IN CRISIS - NATURE	
16	2,500	(re. \$2,500)
17	CONCORD FAMILY SERVICES, INC. ... 30,000	(re. \$30,000)
18	CONCOURSE LITTLE LEAGUE ... 3,500	(re. \$3,500)
19	CONEY ISLAND GENERATION GAP REUNION COMMITTEE CORP.	
20	10,000	(re. \$10,000)
21	CONGREGATION CHESED SHEL EMES, INC. ... 55,000	(re. \$55,000)
22	CONGREGATION OF THE SHORE PARKWAY JEWISH CENTER	
23	3,500	(re. \$3,500)
24	CONGREGATION YESHIVA MADREIGAS HAADAM, INC.	
25	4,000	(re. \$4,000)
26	COPIAGUE YOUTH COUNCIL, INC. ... 5,000	(re. \$5,000)
27	CORNELIA CONNELLY CENTER FOR EDUCATION ... 2,000	(re. \$2,000)
28	COUNCIL OF LEADERS OF NEIGHBORHOOD YOUTH, INC. (COLONY)	
29	3,000	(re. \$3,000)
30	CROTONA CAGE, INC. ... 3,000	(re. \$3,000)
31	DEERFIELD AREA ASSOCIATION, INC. ... 10,000	(re. \$10,000)
32	DELAWARE YOUTH CENTER, INC. ... 3,000	(re. \$3,000)
33	DELBAC, INC. ... 5,000	(re. \$5,000)
34	DWARF-GIRAFFE ATHLETIC LEAGUE OF WHITESTONE, INC.	
35	3,500	(re. \$3,500)
36	EAST FLATBUSH FAMILIES ENCOURAGING CHILDREN TODAY	
37	2,500	(re. \$2,500)
38	EAST GREENBUSH LITTLE LEAGUE, INC. ... 10,000	(re. \$10,000)
39	EAST HARLEM BLOCK NURSERY, INC. ... 5,000	(re. \$5,000)
40	EAST HIGHWAY LITTLE LEAGUE, INC. ... 1,500	(re. \$1,500)
41	EAST RIVER DEVELOPMENT ALLIANCE, INC. ... 2,500	(re. \$2,500)
42	EASTER SEALS NEW YORK, INC. ... 9,000	(re. \$9,000)
43	EASTERN NEW YORK YOUTH SOCCER ASSOCIATION, INC.	
44	4,000	(re. \$4,000)
45	EBENEZER CHRISTIAN ACADEMY ... 3,000	(re. \$3,000)
46	EDITH AND CARL MARKS JEWISH COMMUNITY HOUSE OF BENSONHURST, INC.	
47	12,000	(re. \$12,000)
48	EDUCATIONAL ALLIANCE, INC. ... 183,000	(re. \$183,000)
49	EDUCATIONAL CENTER FOR NEW AMERICANS, INC. ... 2,000	(re. \$2,000)
50	EL BARRIO'S OPERATION FIGHTBACK, INC. ... 5,000	(re. \$5,000)
51	ELDERS SHARE THE ARTS, INC. ... 2,500	(re. \$2,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	EMMANUEL COMMUNITY ECONOMIC DEVELOPMENT CORPORATION	
2	10,000	(re. \$10,000)
3	EVANGELICAL LUTHERAN CHURCH ... 10,000	(re. \$10,000)
4	FAILTE CARE CORPORATION ... 2,500	(re. \$2,500)
5	FAMILIES, FATHERS AND CHILDREN, INC. ... 3,000	(re. \$3,000)
6	FAMILY SERVICE LEAGUE, INC. ... 1,000	(re. \$1,000)
7	FATHER'S CLUB FOR PATCHOGUE - MEDFORD SCHOOL SPORTS, INC.	
8	2,000	(re. \$2,000)
9	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	
10	12,000	(re. \$12,000)
11	FILIAL PIETY SOCIETY, INC. ... 5,000	(re. \$5,000)
12	FIRST CHERNOMORETS USA, INC. ... 3,000	(re. \$3,000)
13	FIRST REFORMED COMMUNITY DEVELOPMENT CORPORATION	
14	10,000	(re. \$10,000)
15	FLORENCE E. SMITH COMMUNITY CENTER, INC. ... 14,000	(re. \$14,000)
16	FLUSHING COUNCIL ON CULTURE AND THE ARTS, INC.	
17	5,000	(re. \$5,000)
18	FLUSHING YMCA ... 2,500	(re. \$2,500)
19	FORDHAM BEDFORD LITTLE LEAGUE ... 10,000	(re. \$10,000)
20	FOREST HILLS COMMUNITY HOUSE, INC. ... 6,000	(re. \$6,000)
21	FOREST HILLS LITTLE LEAGUE, INC. ... 10,000	(re. \$10,000)
22	FORT CRALO POST 471 ... 5,000	(re. \$5,000)
23	FORT GREENE VOLUNTEERS, INC. ... 2,000	(re. \$2,000)
24	FREE TEENS USA, INC. ... 5,000	(re. \$5,000)
25	FREEDOM COMMUNITY RESOURCE CENTER, INC. ... 33,000	(re. \$33,000)
26	FRIENDS OF FREDERICK E. SAMUEL FOUNDATION, INC.	
27	15,000	(re. \$15,000)
28	FRIENDSHIP UNITED FREEWILL BAPTIST CHURCH OF MOUNT VERNON NEW YORK ...	
29	9,500	(re. \$9,500)
30	FUNDACION HISPANOAMERICANA, INC. ... 2,000	(re. \$2,000)
31	FUTURE STAR PRODUCTIONS PERFORMING ARTS AND YOUTH ENHANCEMENT PROGRAMS	
32	... 2,000	(re. \$2,000)
33	GAMBIAN SOCIETY IN NEW YORK, INC. ... 3,000	(re. \$3,000)
34	GARIFUNA COALITION USA, INC. ... 5,000	(re. \$5,000)
35	GAY ALLIANCE OF THE GENESEE VALLEY, INC. ... 5,500	(re. \$5,500)
36	GETHSEMANE BAPTIST CHURCH ... 3,000	(re. \$3,000)
37	GIRLS EDUCATIONAL AND MENTOR SERVICES, INC.	
38	10,000	(re. \$10,000)
39	GLEN COVE BOYS AND GIRLS CLUB AT LINCOLN HOUSE, INC.	
40	2,000	(re. \$2,000)
41	GLENCADIA ROD AND GUN CLUB, INC. ... 3,500	(re. \$3,500)
42	GOOD SHEPHERD SERVICES ... 31,500	(re. \$31,500)
43	GOOD SHEPHERD SPORTS ... 2,000	(re. \$2,000)
44	GOODWILL INDUSTRIES OF GREATER NEW YORK, INC.	
45	10,000	(re. \$10,000)
46	GORMAN YOUTH GROUP ... 2,000	(re. \$2,000)
47	GRASSROOTS ENVIRONMENTAL EDUCATION, INC. ... 3,000	(re. \$3,000)
48	GREAT NECK SENIOR CITIZENS CENTER, INC. ... 4,000	(re. \$4,000)
49	GREATER RIDGEWOOD YOUTH COUNCIL, INC. ... 7,000	(re. \$7,000)
50	GREEN ISLAND LITTLE LEAGUE ... 10,000	(re. \$10,000)
51	GREENHOPE SERVICES FOR WOMEN, INC. ... 8,000	(re. \$8,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	GREENWICH VILLAGE YOUTH COUNCIL, INC. ... 29,500	(re. \$29,500)
2	GUN HILL YOUTH FOOTBALL AND CHEERLEADING ALLIANCE, INC.	
3	2,000	(re. \$2,000)
4	HARLEM JUNIOR TENNIS PROGRAM, INC. ... 10,000	(re. \$10,000)
5	HARLEM YMCA ... 10,000	(re. \$10,000)
6	HELLENIC COMMUNITY OF ASTORIA ... 7,000	(re. \$7,000)
7	HELP SUFFOLK, INC. ... 2,000	(re. \$2,000)
8	HERMANAS MIRABAL FAMILY CENTER AND CHILDCARE NETWORK, INC.	
9	5,000	(re. \$5,000)
10	HETRICK-MARTIN INSTITUTE, INC. ... 5,000	(re. \$5,000)
11	HIGHLAND PARK COMMUNITY DEVELOPMENT CORPORATION	
12	100,000	(re. \$100,000)
13	HISPANIC COMMUNITY OF GREAT NECK, INC. ... 1,500	(re. \$1,500)
14	HISPANIC FEDERATION OF NEW YORK ... 146,000	(re. \$146,000)
15	HISPANIC FEDERATION, INC. ... 75,500	(RE. \$75,500)
16	HISPANOS UNIDOS DE BUFFALO, INC. ... 10,000	(re. \$10,000)
17	HOLLIS BELLAIRE QUEENS VILLAGE LITTLE LEAGUE ATHLETIC ASSOCIATION,	
18	INC. ... 11,000	(re. \$11,000)
19	HOLY NAME FATHER'S GUILD ... 2,500	(re. \$2,500)
20	HUDSON VALLEY LITTLE LEAGUE ... 7,500	(re. \$7,500)
21	ICYP YOUTH PROGRAM OF ASTORIA, INC. ... 3,000	(re. \$3,000)
22	IGLESIA LAFAMILIA CRISTIANA ... 5,000	(re. \$5,000)
23	IMMIGRANT SOCIAL SERVICES, INC. ... 2,000	(re. \$2,000)
24	INTERNATIONAL BASEBALL LITTLE LEAGUE, INC. ... 3,500	(re. \$3,500)
25	ISLAMIC SOCIETY OF BAY RIDGE, INC. ... 1,500	(re. \$1,500)
26	ISLAND HARVEST, LTD. ... 31,000	(re. \$31,000)
27	IT TAKES A COMMUNITY TO RAISE A CHILD, INC. ... 3,000	(re. \$3,000)
28	[ITALIC INSTITUTE OF AMERICA, INC. ... 4,000	(re. \$4,000)]
29	JACOB A. RIIS NEIGHBORHOOD SETTLEMENT ... 20,000	(re. \$20,000)
30	JAMAICA ESTATES HOLLISWOOD LITTLE LEAGUE ... 5,000	(re. \$5,000)
31	JAMES A. BLAND RESIDENT ASSOCIATION, INC. ... 3,000	(re. \$3,000)
32	JAPAN MARTIAL ARTS ASSOCIATION OF NEW YORK ... 4,000	(re. \$4,000)
33	JEWISH COMMUNITY LITTLE LEAGUE, INC. ... 2,000	(re. \$2,000)
34	JEWISH FAMILY SERVICES OF NORTHEASTERN NEW YORK	
35	5,000	(re. \$5,000)
36	KIPS BAY BOYS AND GIRLS CLUB, INC. ... 4,000	(re. \$4,000)
37	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	
38	15,000	(re. \$15,000)
39	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	
40	2,500	(RE. \$2,500)
41	KOREAN-AMERICAN ASSOCIATION OF FLUSHING-QUEENS, INC.	
42	2,500	(re. \$2,500)
43	LADYDOVES SELF ENRICHMENT ORGANIZATION, INC. ... 5,000	(RE. \$5,000)
44	LATINO UNITY DANCE PROGRAM ... 8,000	(re. \$8,000)
45	LATINOS MAKING A DIFFERENCE, INC. ... 43,000	(re. \$43,000)
46	LAW ENFORCEMENT EXPLORER ... 3,500	(re. \$3,500)
47	LEFRACK CITY YOUTH AND ADULT ACTIVITIES ASSOCIATION, INC.	
48	40,000	(re. \$40,000)
49	LENOX HILL NEIGHBORHOOD HOUSE, INC. .. 7,500	(RE. \$7,500)
50	LEWIS H. LATIMER FUND, INC. ... 5,000	(re. \$5,000)
51	LEV BAIS YAAKOV ... 5,000	(re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	LEWIS MUSIC SCHOOL, INC. ... 8,000	(re. \$8,000)
2	LEXINGTON SCHOOL FOR THE DEAF FOUNDATION ... 15,000	(re. \$15,000)
3	LIGHT ONE'S HEART FOUNDATION ... 3,000	(re. \$3,000)
4	LIPSKY/BLUM POST 764 - JEWISH WAR VETERANS ... 2,500	(re. \$2,500)
5	LITERACY SUFFOLK, INC. ... 5,000	(re. \$5,000)
6	LITTLE BRANCHES OF BORINQUEN, INC. ... 1,000	(re. \$1,000)
7	INWOOD - MANHATTAN LITTLE LEAGUE ... 9,000	(re. \$9,000)
8	LITTLE SHEPHERD'S COMMUNITY SERVICES, INC.	
9	10,000	(re. \$10,000)
10	LONG BEACH POLAR BEARS CORP. ... 5,000	(re. \$5,000)
11	LONG ISLAND GAY AND LESBIAN YOUTH, INC. ... 7,000	(re. \$7,000)
12	LONG ISLAND HISPANIC PASTORAL ASSOCIATION, INC.	
13	3,000	(re. \$3,000)
14	LONG ISLAND TOY LENDING CENTER FOR CHILDREN WITH DISABILITIES, INC. ..	
15	5,000	(re. \$5,000)
16	LOVE HALLIE FOUNDATION ... 1,000	(re. \$1,000)
17	LP FAM'S YOUTH ORGANIZATION, INC. ... 28,000	(re. \$28,000)
18	LUMBERJACK LOU'S COMMUNITY BOXING, INC. ... 3,000	(re. \$3,000)
19	LUTHERAN [DAY] ELEMENTARY SCHOOL OF BAY RIDGE	
20	2,000	(re. \$2,000)
21	M & N SPORTS INC. ... 1,000	(re. \$1,000)
22	MARINE PARK COMMUNITY ASSOCIATION ... 5,000	(re. \$5,000)
23	MARY MITCHELL FAMILY AND YOUTH CENTER, INC.	
24	7,500	(re. \$7,500)
25	[MATTITUCK LIONS CLUB, INC. ... 3,000	(re. \$3,000)]
26	MEDIA UNIT, INC. ... 18,000	(re. \$18,000)
27	MEN UNITED FOR CHANGE ... 2,000	(re. \$2,000)
28	MEN'S CLUB OF THE BAY TERRACE JEWISH CENTER ... 1,500	(re. \$1,500)
29	[MERCAZ GAN YISROEL OF FLATBUSH ... 9,000	(re. \$9,000)]
30	METRO COMMUNITY DEVELOPMENT CORPORATION ... 5,000	(re. \$5,000)
31	[MID ISLAND LITTLE LEAGUE ... 3,000	(re. \$3,000)]
32	MILL BASIN MARINERS YOUTH ORGANIZATION, INC.	
33	2,000	(re. \$2,000)
34	MILLENNIUM DANCE COMPANY, INC. ... 5,000	(re. \$5,000)
35	MOHAWK VALLEY LATINO ASSOCIATION, INC. ... 10,000	(re. \$10,000)
36	MOSHOLU-MONTEFIORE COMMUNITY CENTER, INC. ... 22,000	(re. \$22,000)
37	MOUNT HOPE HOUSING COMPANY, INC. ... 8,000	(re. \$8,000)
38	MOUNT KISCO DAY CARE CENTERS, INC. ... 10,000	(re. \$10,000)
39	MOVEMENT OF THE CHILDREN DANCENTER, INC. ... 13,000	(re. \$13,000)
40	MUSICA DE CAMARA, INC. ... 10,000	(re. \$10,000)
41	NAACP-PARKCHESTER BRANCH ... 5,000	(re. \$5,000)
42	NAACP-WILLIAMSBRIDGE BRANCH ... 4,000	(re. \$4,000)
43	NATIONAL ASSOCIATION FOR THE ADVANCEMENT OF COLORED PEOPLE	
44	10,000	(re. \$10,000)
45	NATIONAL ASSOCIATION FOR THE ADVANCEMENT OF COLORED PEOPLE - ISLIP	
46	TOWN BRANCH ... 5,000	(re. \$5,000)
47	[NATIONAL ASSOCIATION FOR THE ADVANCEMENT OF COLORED PEOPLE - NORTH-	
48	EAST QUEENS ... 2,000	(re. \$2,000)]
49	NATIONAL COUNCIL OF NEGRO WOMEN, INC. ... 11,000	(re. \$11,000)
50	NATIONAL INSTITUTE FOR LATINO POLICY ... 10,000	(re. \$10,000)
51	NATIONAL LATINAS CAUCUS, INC. ... 10,000	(re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	NEIGHBORHOOD ENHANCEMENT FOR TRAINING SERVICES, INC.	
2	197,000	(re. \$197,000)
3	NEIGHBORHOOD NETWORK CENTER, INC. ... 10,000	(re. \$10,000)
4	NEW PROGRESSIVE BAPTIST CHURCH ... 10,000	(re. \$10,000)
5	NEW YORK ASSOCIATION OF HOLOCAUST SURVIVORS, INC.	
6	3,000	(re. \$3,000)
7	NEW YORK CITY MISSION SOCIETY ... 5,000	(re. \$5,000)
8	NEW YORK CITY PARKS AND RECREATION ... 5,000	(re. \$5,000)
9	NEW YORK JUNIOR TENNIS LEAGUE, INC. ... 68,500	(re. \$68,500)
10	NORTH BRONX YOUTH SPORTS ASSOCIATION, INC. ... 1,000	(re. \$1,000)
11	[NORTH BROOKLYN COMMUNITY COUNCIL, INC. ... 50,000	(re. \$50,000)]
12	NORTH BROOKLYN RESIDENTS ASSOCIATION ... 40,000	(re. \$40,000)
13	NORTH CHEEKTOWAGA AMATEUR ATHLETIC ASSOC. ... 3,000	(re. \$3,000)
14	NORTH COLONIE YOUTH BASEBALL, INC. ... 5,000	(re. \$5,000)
15	NORTH SHORE CHILD AND FAMILY GUIDANCE ASSOCIATION, INC.	
16	18,000	(re. \$18,000)
17	NORTH SHORE YOUTH COUNCIL, INC. ... 10,000	(re. \$10,000)
18	NORTH SYRACUSE BABE RUTH LEAGUE, INC. ... 5,000	(re. \$5,000)
19	NORTH SYRACUSE LIONS CLUB, INC. ... 4,000	(re. \$4,000)
20	NYACK CENTER ... 2,000	(re. \$2,000)
21	NYC BOMBSQUAD BASKETBALL CLASSIC, INC. ... 10,000	(re. \$10,000)
22	O.L.P.H. SOCCER AND BASEBALL LEAGUE ... 5,500	(re. \$5,500)
23	OASIS COMMUNITY CORPORATION ... 9,500	(re. \$9,500)
24	[ORPHANS INTERNATIONAL AMERICA ... 7,500	(re. \$7,500)]
25	OUR LADY OF GUADALUPE YOUTH PROGRAM, INC. ... 10,000 ...	(re. \$10,000)
26	OUR LADY OF SOLACE ... 3,000	(re. \$3,000)
27	OUR LADY OF THE BLESSED SACRAMENT ... 2,000	(re. \$2,000)
28	PARENT TO PARENT OF NEW YORK STATE ... 1,500	(re. \$1,500)
29	PARENTS FOR MEGAN'S LAW, INC. ... 17,500	(re. \$17,500)
30	PARKSIDE COMMUNITY ASSOCIATION OF BUFFALO, INC.	
31	14,500	(re. \$14,500)
32	PEOPLES EQUAL ACTION AND COMMUNITY EFFORT, INC.	
33	25,000	(re. \$25,000)
34	PERUVIAN AMERICAN CHAMBER OF COMMERCE OF LONG ISLAND, INC.	
35	3,000	(re. \$3,000)
36	PETER YOUNG SHELTER SERVICES, INC. ... 2,500	(re. \$2,500)
37	PHIPPS COMMUNITY DEVELOPMENT CORPORATION	
38	3,000	(re. \$3,000)
39	PORT CHESTER CARVER CENTER, INC. ... 10,000	(re. \$10,000)
40	PORT CHESTER/TOWN OF RYE COUNCIL OF COMMUNITY SERVICES INC.	
41	5,000	(re. \$5,000)
42	POSITIVE DIRECTION OF QUEENS COUNTY, INC. ... 10,500 ...	(re. \$10,500)
43	PRESBYTERIAN SENIOR SERVICES ... 10,000	(re. \$10,000)
44	PUERTO RICAN COALITION FOR A BETTER COMMUNITY, INC.	
45	3,000	(re. \$3,000)
46	QUEENS BOROUGH PUBLIC LIBRARY ... 10,000	(re. \$10,000)
47	QUEENS JEWISH COMMUNITY COUNCIL, INC. ... 17,000	(re. \$17,000)
48	QUEENS LESBIAN AND GAY PRIDE COMMITTEE, INC.	
49	3,000	(re. \$3,000)
50	RACHEL CARSON COMMUNITY ASSOCIATION, INC. ... 7,000	(re. \$7,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	RALPH'S EDUCATIONAL AND RECREATONAL COMPUTER SERVICES, INC.	
2	7,500	(RE. \$7,500)
3	RDC CENTER FOR COUNSELING AND HUMAN DEVELOPMENT, INC.	
4	7,000	(re. \$7,000)
5	RENEGADES YOUTH SPORTS, INC. ... 3,000	(re. \$3,000)
6	RENSSELAER LITTLE LEAGUE ... 5,000	(re. \$5,000)
7	RESCUING OUR YOUTH, INC. ... 5,000	(re. \$5,000)
8	RESPONSE OF SUFFOLK COUNTY, INC. ... 3,000	(re. \$3,000)
9	RETIREEES OF DREISER LOOP, INC. ... 3,000	(re. \$3,000)
10	RIDGEWOOD OLDER ADULT CENTER AND SERVICES, INC.	
11	6,000	(re. \$6,000)
12	RIVER WATCH, INC. ... 22,000	(re. \$22,000)
13	ROBERT H. CLAMPETT FOUNDATION, INC. (D/B/A CHILDREN'S PRESSLINE)	
14	2,000	(re. \$2,000)
15	ROCHESTER FATHERHOOD RESOURCE INITIATIVE, INC.	
16	10,000	(re. \$10,000)
17	ROCKAWAY LITTLE LEAGUE, INC. ... 4,000	(re. \$4,000)
18	[ROCKLAND COUNTY CRIME PREVENTION BUREAU, LTD.	
19	5,000	(re. \$5,000)]
20	ROMAN CATHOLIC CHURCH OF ST. MARY OF THE ISLE	
21	5,000	(re. \$5,000)
22	ROME MEN'S SOFTBALL ASSOCIATION ... 4,500	(re. \$4,500)
23	RUTH WILLIAMS DANCE FOUNDATION, INC. ... 5,000	(re. \$5,000)
24	RYER ENTERTAINMENT ... 3,000	(re. \$3,000)
25	SACHEM ATHLETIC CLUB, INC. ... 2,000	(re. \$2,000)
26	SAMUEL FIELD YM & YWHA, INC. ... 7,500	(re. \$7,500)
27	SCHILLER PARK COMMUNITY SERVICES, INC. ... 4,000	(re. \$4,000)
28	SCHOOL SETTLEMENT ASSOCIATION, INC. ... 10,000	(re. \$10,000)
29	SEMBRANDO LA SEMILLA, INC. ... 2,500	(re. \$2,500)
30	SENECA-BABCOCK COMMUNITY ASSOCIATION, INC.	
31	10,000	(re. \$10,000)
32	SESAME FLYERS INTERNATIONAL, INC. ... 3,000	(re. \$3,000)
33	SEVENTH AVENUE CENTER FOR FAMILY SERVICES, INC.	
34	5,000	(re. \$5,000)
35	SHARING COMMUNITY, INC. ... 5,000	(re. \$5,000)
36	SI-TRAC, INC. ... 10,000	(re. \$10,000)
37	SIDE STREET KIDS, INC. ... 3,000	(re. \$3,000)
38	SILVER BEACH ASSOCIATION, INC. ... 1,000	(re. \$1,000)
39	SILVER LAKE RESERVOIR DOGS ... 2,000	(re. \$2,000)
40	SIMPSON STREET DEVELOPMENT ASSOCIATION, INC.	
41	10,000	(re. \$10,000)
42	SKYYE IS THE LIMIT CENTER FOR ACADEMIC, ATHLETIC AND CULTURAL EXCEL-	
43	LENCE, INC. ... 2,500	(re. \$2,500)
44	SONS OF ITALY IN AMERICA, ITALIAN TRADITION MARCUS AURELIUS LODGE 2321	
45	... 3,000	(re. \$3,000)
46	SOUTH BROOKLYN YOUTH CONSORTIUM, INC. ... 4,500	(re. \$4,500)
47	SOUTH OZONE PARK COMMUNITY DEVELOPMENT CORPORATION	
48	52,000	(re. \$52,000)
49	SOUTHERN QUEENS PARK ASSOCIATION, INC. ... 10,000	(re. \$10,000)
50	SOUTHERN SARATOGA YMCA ... 4,000	(re. \$4,000)
51	SPORTS ARE FOR EVERYONE, INC. ... 5,000	(re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	[SPRING VALLEY FAMILY COALITION, INC. ... 5,000	(re. \$5,000)]
2	ST. ATHANASIUS YOUTH PROGRAM, INC. ... 15,000	(re. \$15,000)
3	ST. AUGUSTINE'S CHILDREN, YOUTH AND FAMILY CENTER, INC.	
4	5,000	(re. \$5,000)
5	[ST. BARNABAS PARENTS' ASSOCIATION ... 2,500	(re. \$2,500)]
6	ST. FRANCIS OF ASSISI ROMAN CATHOLIC CHURCH ... 5,000	(re. \$5,000)
7	ST. JOSEPH'S ROMAN CATHOLIC CHURCH ... 5,000	(re. \$5,000)
8	[ST. LUKE'S ITALIAN CLUB ... 2,000	(re. \$2,000)]
9	ST. MATHIAS ROMAN CATHOLIC CHURCH ... 1,000	(re. \$1,000)
10	[ST. MEL'S ATHLETIC LEAGUE ... 1,500	(re. \$1,500)]
11	ST. MEL'S ITALIAN CLUB ... 5,000	(re. \$5,000)
12	ST. MEL'S MEN'S CLUB ... 6,000	(re. \$6,000)
13	ST. NICHOLAS GREEK ORTHODOX CHURCH ... 2,500	(re. \$2,500)
14	[ST. NICHOLAS OF TOLENTINE CHURCH YOUTH PROGRAM	
15	2,000	(re. \$2,000)]
16	ST. ROSALIA REGINA PACIS NIA YOUTH PROGRAM	
17	92,000	(re. \$92,000)
18	ST. ROSE OF LIMA SCHOOL ATHLETIC PROGRAM ... 3,000	(re. \$3,000)
19	STATEN ISLAND RECREATIONAL ASSOCIATION, INC.	
20	2,000	(re. \$2,000)
21	STATEN ISLAND YOUTH SOCCER LEAGUE, INC. ... 4,000	(re. \$4,000)
22	STRIVING TO ACHIEVE & REACH SUCCESS, INC. ... 3,000	(re. \$3,000)
23	STS. SIMON AND JUDE ROMAN CATHOLIC ATHLETIC ASSOCIATION	
24	3,500	(re. \$3,500)
25	SUMMIT COUNCIL OF BAY SHORE-BRIGHTWATERS, INC.	
26	3,000	(re. \$3,000)
27	SUNNYSIDE DRUM CORPS, INC. ... 3,250	(re. \$3,250)
28	SUNSET PARK RECREATION CENTER ... 5,000	(re. \$5,000)
29	SYRACUSE MODEL NEIGHBORHOOD FACILITY, INC. ... 15,000	(re. \$15,000)
30	SYRACUSE WOMEN'S INFORMATION CENTER, INC. ... 9,000	(re. \$9,000)
31	TADA THEATER AND DANCE ALLIANCE, INC. ... 2,500	(re. \$2,500)
32	THE FILIAL PIETY SOCIETY ... 5,000	(re. \$5,000)
33	THEODORE KORONY AMERICAN LEGION POST #253, INC.	
34	1,000	(re. \$1,000)
35	THESSALONIA BAPTIST CHURCH CULTURAL COMMUNITY CENTER	
36	2,500	(re. \$2,500)
37	TILLARY PARK FOUNDATION ... 3,000	(re. \$3,000)
38	TRI-HAMLET COMMUNITY DEVELOPMENT CORPORATION	
39	3,500	(re. \$3,500)
40	TRINITY LUTHERAN CHURCH OF MANHATTAN ... 2,500	(re. \$2,500)
41	TROOP 76 BOY SCOUTS OF AMERICA - BROOKLYN COUNCIL	
42	1,500	(re. \$1,500)
43	TWIN RIVERS COUNCIL, BOY SCOUTS OF AMERICA ... 10,000	(re. \$10,000)
44	UNIONDALE NEIGHBORHOOD CENTER ... 10,000	(re. \$10,000)
45	UNITED BLACK MEN OF QUEENS FOUNDATION, INC.	
46	25,000	(re. \$25,000)
47	UNITED COMMUNITY BAPTIST CHURCH, INC. ... 2,000	(re. \$2,000)
48	UNITED HOUSING AND COMMUNITY SERVICES CORP. ... 1,000	(re. \$1,000)
49	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	
50	40,000	(re. \$40,000)
51	UNITED LUBAVITCHER YESHIVA ... 5,000	(re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	URBAN NEIGHBORHOOD SERVICES ... 5,000	(re. \$5,000)
2	URBAN STRATEGIES, INC. ... 12,700	(re. \$12,700)
3	UTOPIA JEWISH CENTER ... 1,000	(re. \$1,000)
4	VAN NEST LITTLE LEAGUE, INC. ... 5,000	(re. \$5,000)
5	VARIETY BOYS AND GIRLS CLUB OF QUEENS, INC.	
6	3,000	(re. \$3,000)
7	VILLA MARIA HOMES ACTIVITIES COMMITTEE, INC.	
8	8,000	(re. \$8,000)
9	VILLAGE AT ITHACA ... 20,000	(re. \$20,000)
10	VILLAGE OF SPRING VALLEY ... 10,000	(RE. \$10,000)
11	VISION URBANA, INC. ... 115,000	(re. \$115,000)
12	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN,	
13	INC. ... 64,000	(re. \$64,000)
14	VOCES LATINAS MARCANDO LA DIFERENCIA, INC.	
15	10,000	(re. \$10,000)
16	WARREN STREET CENTER FOR CHILDREN & FAMILIES	
17	3,500	(re. \$3,500)
18	WATERBURY LASALLE COMMUNITY & HOMEOWNERS ASSOCIATION, INC.	
19	1,000	(re. \$1,000)
20	WEST ALBANY ATHLETIC ASSOCIATION ... 3,000	(re. \$3,000)
21	WEST SENECA WEST BAND BOOSTERS, INC. ... 10,000	(re. \$10,000)
22	WEST SENECA YOUTH BUREAU/WNY AMERICORPS ... 13,000	(re. \$13,000)
23	WEST SIDE BOYS BASEBALL ... 5,000	(re. \$5,000)
24	WEST SIDE CAMPAIGN AGAINST HUNGER ... 5,000	(re. \$5,000)
25	WESTERN NEW YORK AMERICORPS FUND ... 25,000	(re. \$25,000)
26	WILLIAM A. EPPS COMMUNITY CENTER, INC. ... 2,500	(re. \$2,500)
27	WOODHAVEN POST 118 ... 5,000	(re. \$5,000)
28	WORLD OF WOMEN S I, INC. ... 2,500	(re. \$2,500)
29	Y-COP OF MOUNT VERNON, INC. ... 5,000	(re. \$5,000)
30	YESHIVAH AND MESIVTA ARUGATH HABOSEM ... 2,500	(re. \$2,500)
31	YESHIVATH KEHILATH YAKOV, INC. ... 2,500	(re. \$2,500)
32	YMCA OF GREATER NEW YORK ... 18,000	(re. \$18,000)
33	YMCA OF GREATER NEW YORK - HARLEM BRANCH ... 25,000	(re. \$25,000)
34	YMCA OF GREATER ROCHESTER ... 5,000	(re. \$5,000)
35	YMCA OF GREENPOINT ... 5,000	(re. \$5,000)
36	YMCA OF THE CAPITAL DISTRICT ... 7,500	(re. \$7,500)
37	YONKERS EARLY CHILDHOOD INITIATIVE ... 5,000	(re. \$5,000)
38	YONKERS DEPARTMENT OF PARKS, RECREATION AND CONSERVATION	
39	1,000	(RE. \$1,000)
40	YOUNG ISRAEL OF HILLCREST ... 4,000	(re. \$4,000)
41	YOUNG ISRAEL OF HILLCREST ... 2,750	(RE. \$2,750)
42	YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION OF WASHINGTON HEIGHTS	
43	AND INWOOD ... 17,500	(re. \$17,500)
44	YOUNG MEN'S CHRISTIAN ASSOCIATION JAMESTOWN	
45	75,000	(re. \$75,000)
46	YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE CAPITAL DISTRICT	
47	5,000	(re. \$5,000)
48	YOUNG WOMENS CHRISTIAN ASSOCIATION OF ULSTER COUNTY, INC.	
49	5,000	(re. \$5,000)
50	YOUTH CADET PROGRAM ... 8,000	(re. \$8,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	General Fund / Aid to Localities	
2	Community Projects Fund - 007	
3	Account EE	
4	AMERICAN COMMUNITY EMPOWERMENT, INC. ... 2,500	(re. \$2,500)
5	ASTOR HOME FOR CHILDREN ... 10,000	(re. \$10,000)
6	BRIDGEHAMPTON CHILD CARE AND RECREATION CENTER	
7	5,000	(re. \$5,000)
8	CALVARY FOOD PANTRY CNY ... 2,500	(re. \$2,500)
9	CAMP PA-QUA-TUCK ... 2,000	(re. \$2,000)
10	CATTARAUGUS COUNTY YOUTH BUREAU ... 6,000	(re. \$6,000)
11	CENTRAL NASSAU GUIDANCE & COUNSELING SERVICES	
12	3,500	(re. \$3,500)
13	CHURCH OF BLESSED SACRAMENT ... 7,000	(re. \$7,000)
14	CHURCH OF GOD ... 2,000	(re. \$2,000)
15	COLONIAL YOUTH AND FAMILY SERVICES ... 2,000	(re. \$2,000)
16	CONESUS FOOD PANTRY ... 1,000	(re. \$1,000)
17	DEVEREUX MILLWOOD LEARNING CENTER ... 10,000	(re. \$10,000)
18	DIVISION ... 2,500	(re. \$2,500)
19	DUTCHESS COUNTY YMCA ... 7,500	(re. \$7,500)
20	EAST HAMPTON DAY CARE CENTER ... 5,000	(re. \$5,000)
21	FAMILY COUNSELING SERVICE ... 2,500	(re. \$2,500)
22	FAMILY SERVICE LEAGUE ... 3,000	(re. \$3,000)
23	FAMILY SERVICE LEAGUE ... 24,000	(re. \$24,000)
24	FIRST LOVE MINISTRIES FOOD PANTRY ... 2,500	(re. \$2,500)
25	GENESEE COUNTY YOUTH BUREAU ... 2,500	(re. \$2,500)
26	GREECE LITTLE LEAGUE, INC. ... 3,000	(re. \$3,000)
27	GRENVILLE BAKER BOYS AND GIRLS CLUB ... 4,000	(re. \$4,000)
28	HAPPI ACT INC. ... 2,500	(re. \$2,500)
29	HOLY FAMILY ... 5,000	(re. \$5,000)
30	HUMAN RESOURCES OF THE HAMPTONS ... 2,000	(re. \$2,000)
31	HUNTINGTON STATION ENRICHMENT CENTER ... 1,000	(re. \$1,000)
32	[KNIGHTS OF PYTHIAS ALLIANCE] WOUNDED WARRIOR PROJECT	
33	1,000	(re. \$1,000)
34	LEWIS COUNTY COMMUNITY SERVICES ... 2,000	(re. \$2,000)
35	LITTLE ONES LEARNING CENTER ... 4,000	(re. \$4,000)
36	LIVONIA FOOD PANTRY ... 1,000	(re. \$1,000)
37	LUTHERAN GIRLS' CAMP ASSOCIATION ... 2,000	(re. \$2,000)
38	LUTHERAN GIRLS' CAMP ASSOCIATION INC. ... 3,000	(re. \$3,000)
39	MERRICK JEWISH CENTER ... 5,000	(re. \$5,000)
40	NAPLES OPEN CUPBOARD ... 1,000	(re. \$1,000)
41	NORTH SHORE CHILD AND FAMILY GUIDANCE CENTER	
42	2,000	(re. \$2,000)
43	NY COUNCIL OF TROUT UNLIMITED YOUTH CAMP ... 2,000	(re. \$2,000)
44	SERVANTS OF THE WORD, INC.	
45	10,000	(re. \$10,000)
46	OPTIONS FOR INDEPENDENCE ... 2,000	(re. \$2,000)
47	PITTSFORD FOOD PANTRY ... 1,000	(re. \$1,000)
48	PLAINEDGE GIRL SCOUTS ... 1,000	(re. \$1,000)
49	PLEASANT PLAINS/PRINCE'S BAY/RICHMOND VALLEY CIVIC ASSOCIATION	
50	2,500	(re. \$2,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	PROJECT HOSPITALITY ... 5,000	(re. \$5,000)
2	PUTNAM ASSOCIATED RESOURCE CENTER ... 3,000	(re. \$3,000)
3	REMOVE INTOXICATED DRIVERS NEW YORK STATE ... 1,000	(re. \$1,000)
4	SIDNEY CENTER IMPROVEMENT GROUP ... 1,000	(re. \$1,000)
5	SOUTHAMPTON YOUTH SERVICES, INC. ... 4,000	(re. \$4,000)
6	ST. ROSE CYO ... 2,000	(re. \$2,000)
7	THE JEWISH ACADEMY ... 2,000	(re. \$2,000)
8	THE RONALD MCDONALD HOUSE OF LONG ISLAND ... 4,000	(re. \$4,000)
9	THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE CAPITAL DISTRICT	
10	5,000	(re. \$5,000)
11	THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE CAPITAL DISTRICT	
12	15,000	(re. \$15,000)
13	TOTTENVILLE CIVIC ASSOCIATION ... 2,500	(re. \$2,500)
14	UNITED ACTIVITIES UNLIMITED ... 7,000	(re. \$7,000)
15	UNITY GAMES, INC. ... 2,500	(re. \$2,500)
16	VICTOR/FARMINGTON FOOD CUPBOARD ... 1,000	(re. \$1,000)
17	WILLIAM FLOYD COMMUNITY SUMMIT ... 1,000	(re. \$1,000)
18	WINNING BEYOND WINNING ... 2,000	(re. \$2,000)

19 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
20 section 1, of the laws of 2008:

21 General Fund / Aid To Localities
22 Community Projects Fund - 007
23 Account CC

24 For services and expenses related to the settlement house program,
25 notwithstanding any inconsistent provision of law to the contrary,
26 funds shall be available for the statewide settlement house program
27 to provide a comprehensive range of services to residents of neigh-
28 borhoods they serve pursuant to the following sub-schedule ...
29 91,841

30 sub-schedule

31	Cypress Hills LDC ... 11,812	(re. \$720)
32	St. Nicholas ... 11,811	(re. \$11,811)
33	Syracuse Model Neighborhood ... 6,371	(re. \$500)

34 General Fund / Aid to Localities
35 Community Projects Fund - 007
36 Account CC

37 For services and expenses of:
38 Family Support Systems Unlimited, Inc ... 60,000

39 The appropriation made by chapter 53, section 1, of the laws of 2007, as
40 amended by chapter 53, section 1, of the laws of 2009, is amended
41 reappropriated to read:

42 Maintenance Undistributed

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses or for contracts with municipalities and/or
2 private not-for-profit agencies for the amounts herein provided:

3 General Fund / Aid to Localities
4 Community Projects Fund - 007
5 Account AA

6	111th Precinct Community Council ... 5,000	(re. \$5,000)
7	African American Men's Association of Ellenville, Inc.	
8	6,000	(re. \$6,000)
9	Allegany County Youth Bureau ... 5,000	(re. \$5,000)
10	American Legion Kings County Youth Recreational Facility, Inc. ...	
11	5,000	(re. \$5,000)
12	Ballston Spa Soccer Club ... 10,000	(re. \$10,000)
13	Bayside All-Stars ... 2,000	(re. \$2,000)
14	Bayside Little League ... 10,000	(re. \$10,000)
15	Bellerose Jewish Center ... 5,000	(re. \$5,000)
16	Bellmore-Merrick Tornados ... 5,000	(re. \$5,000)
17	Berkshire Farm Center and Services for Youth	
18	15,000	(re. \$15,000)
19	Boy Scouts of America Troop 158 Queens Council	
20	5,000	(re. \$5,000)
21	Boy Scouts of America, Sea Scouts Ship 195 ... 2,500	(re. \$2,500)
22	Brooklyn Chinese Association ... 2,500	(re. \$2,500)
23	Brooklyn Hurricanes Football ... 3,000	(re. \$3,000)
24	Brooklyn Kiwanis Flag Football League, Inc. ... 3,500 ...	(re. \$3,500)
25	Brooklyn Patriots Basketball ... 2,500	(re. \$2,500)
26	Brunswick Bulldogs Youth Football & Cheerleading	
27	5,000	(re. \$5,000)
28	Brunswick Little League ... 10,000	(re. \$10,000)
29	Brunswick, Town of ... 15,000	(re. \$15,000)
30	Bukharian Jewish Community Center ... 25,000	(re. \$25,000)
31	Carey Association ... 7,500	(re. \$7,500)
32	Castleton-on-Hudson, Village of ... 10,000	(re. \$10,000)
33	Catholic Big Brothers ... 10,000	(re. \$10,000)
34	Catholic Daughters of Court St. Anne #866	
35	500	(re. \$500)
36	Cattaraugus County Youth Bureau ... 35,000	(re. \$35,000)
37	Center for Parents and Children ... 15,000	(re. \$15,000)
38	Central Nassau Athletic Association ... 6,500	(re. \$6,500)
39	Chabad Lubavitch of Staten Island ... 7,500	(re. \$7,500)
40	Chaveirim ... 3,500	(re. \$3,500)
41	Child Care Council of Suffolk, Inc ... 10,000	(re. \$10,000)
42	Children's Corner Day Care Center ... 10,000	(re. \$10,000)
43	Chinese American Community Partnership, Inc.	
44	10,000	(re. \$10,000)
45	CNAA ... 6,500	(re. \$6,500)
46	College Point Little League ... 10,000	(re. \$10,000)
47	Community Action Partnership of Rockland County, Inc.	
48	28,600	(re. \$28,600)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Community Action Partnership of Rockland County, Inc.	
2	20,000	(re. \$20,000)
3	Community Maternity Services ... 4,500	(re. \$4,500)
4	Concerned Citizens of Plainview-Old Bethpage Community, Inc.	
5	7,500	(re. \$7,500)
6	Condors Swim Club of Clarkstown, Inc. ... 5,000	(re. \$5,000)
7	Copiague Youth Council, Inc. ... 5,000	(re. \$5,000)
8	Copiague Youth Council, Inc. ... 5,000	(re. \$5,000)
9	Council of Levittown/Island Trees ... 85,000	(re. \$85,000)
10	Council of Peoples Organization ... 2,500	(re. \$2,500)
11	DePhillips Atheletic Club ... 10,000	(re. \$10,000)
12	Dispute Resolution Center - Ulster County ... 5,000	(re. \$5,000)
13	Dwarf-Giraffe Boy's League of Whitestone, Inc.	
14	15,000	(re. \$15,000)
15	East Meadow LAX ... 3,500	(re. \$3,500)
16	East Meadow Soccer ... 18,000	(re. \$18,000)
17	Eduard Nektalov Memorial Foundation ... 10,000	(re. \$10,000)
18	Family Partnership Center, Inc. ... 19,500	(re. \$19,500)
19	Farmingdale Baseball ... 2,500	(re. \$2,500)
20	Farmingdale CYO ... 2,500	(re. \$2,500)
21	Farmingdale Pal ... 2,500	(re. \$2,500)
22	FECS Health and Human Services System ... 15,000	(re. \$15,000)
23	Forest Hills Football League, Inc. ... 2,500	(re. \$2,500)
24	Fort Hamilton Citizens' Action Committee ... 5,000	(re. \$5,000)
25	Garden City Community Co. on Substance Abuse & Violence Prevention ...	
26	10,000	(re. \$10,000)
27	Girl Scouts of Suffolk County, Inc. ... 25,000	(re. \$25,000)
28	Gloria Dei Evangelical Lutheran Church ... 10,000	(re. \$10,000)
29	Good Counsel, Inc. ... 5,000	(re. \$5,000)
30	Good Shepherd Sports ... 2,000	(re. \$2,000)
31	Grace Church ... 5,000	(re. \$5,000)
32	Great Kills Little League ... 7,000	(re. \$7,000)
33	Greater Ridgewood Youth Council ... 2,000	(re. \$2,000)
34	Greek School Plato ... 2,000	(re. \$2,000)
35	Hempstead CYO ... 3,500	(re. \$3,500)
36	Hempstead Little League ... 5,000	(re. \$5,000)
37	Hempstead Midget Basketball ... 7,500	(re. \$7,500)
38	Henrietta, Town of ... 5,000	(re. \$5,000)
39	HHispanic Civic ... 10,000	(re. \$10,000)
40	Hinsdale Youth Commission ... 26,000	(re. \$26,000)
41	Institute for Theatre Learning, Inc. ... 5,000	(re. \$5,000)
42	Jamaica Estates - Holliswood Little League ... 10,000 ..	(re. \$10,000)
43	Jewish Family Service of Rochester, Inc. ... 21,000	(re. \$21,000)
44	Joe Torre Little League ... 2,500	(re. \$2,500)
45	John J. McMahon Memorial Roller Hockey League	
46	2,500	(re. \$2,500)
47	Juniper Park Conservancy, Inc. ... 20,000	(re. \$20,000)
48	Kings County Lodge 168 - Loyal Order of the Moose	
49	2,500	(re. \$2,500)
50	Kiwanis International/New York District Foundation, Inc. Kamp Kiwanis	
51	... 10,000	(re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Kiwanis New York ... 2,500	(re. \$2,500)
2	Lansingburgh Independent Baseball League ... 4,500	(re. \$4,500)
3	Latin American Cultural Center of Queens ... 9,000	(re. \$9,000)
4	LI Swim ... 7,500	(re. \$7,500)
5	LI Urban League ... 5,000	(re. \$5,000)
6	Lindenhurst Touchdown Club ... 10,000	(re. \$10,000)
7	Lockport New Beginnings ... 5,000	(re. \$5,000)
8	Long Island Broncos ... 10,000	(re. \$10,000)
9	[Long Island Duck Amateur Baseball, The] ISLAND HARVEST, LTD.	
10	5,000	(re. \$5,000)
11	Long Island Tomahawks ... 2,000	(re. \$2,000)
12	Lumber Jack Lou's Community Boxing Academy ... 5,000	(re. \$5,000)
13	Lyncourt Little League ... 2,000	(re. \$2,000)
14	Madison Marine Civic Association ... 1,500	(re. \$1,500)
15	Martin Luther King Multi-Purpose Center, Inc.	
16	30,000	(re. \$30,000)
17	Marty Lyons Foundation, Inc. The ... 15,000	(re. \$15,000)
18	Mercy First ... 5,000	(re. \$5,000)
19	Mid Island Little League ... 10,000	(re. \$10,000)
20	Mid Queens Fresh Meadows Youth Alliance ... 5,000	(re. \$5,000)
21	Middle Island Caring For Kids ... 40,000	(re. \$40,000)
22	MOMS Club of Middle Village ... 1,500	(re. \$1,500)
23	Morgan Center, The ... 10,000	(re. \$10,000)
24	Muslim Majlis of Staten Island, Inc. ... 10,000	(re. \$10,000)
25	N.Y. Elmhurst Friendly Society ... 1,800	(re. \$1,800)
26	National Committee of Grandparents for Children's Rights	
27	5,000	(re. \$5,000)
28	Nativity BVM Youth Basketball League ... 5,000	(re. \$5,000)
29	NC Hockey ... 10,000	(re. \$10,000)
30	Neighborhood Center, Inc. ... 10,000	(re. \$10,000)
31	Nevaeh, Inc. ... 2,500	(re. \$2,500)
32	New Hope Fellowship ... 10,000	(re. \$10,000)
33	Niagara County Youth Bureau ... 5,000	(re. \$5,000)
34	North Area Athletic & Education Center, Inc.	
35	60,000	(re. \$60,000)
36	[North Country Junior Hockey ... 20,000	(re. \$20,000)]
37	North East Area Development, Inc. ... 60,000	(re. \$60,000)
38	North Rockland Soccer Association, Inc. ... 25,000	(re. \$25,000)
39	North Tonawanda Lumber Jack Baseball Boosters	
40	2,500	(re. \$2,500)
41	Northern Community Pop Warner Association ... 25,000	(re. \$25,000)
42	Northtowns Soccer Club ... 5,000	(re. \$5,000)
43	Nyack Center ... 5,500	(re. \$5,500)
44	Oceanside Youth Sports Council ... 2,500	(re. \$2,500)
45	Onteora Babe Ruth League, Inc. ... 5,000	(re. \$5,000)
46	Our Lady of Angels Sports ... 2,500	(re. \$2,500)
47	Our Lady of Grace Church - Widow Support Group	
48	1,000	(re. \$1,000)
49	Pakistani Civic Association of Staten Island, Inc.	
50	15,000	(re. \$15,000)
51	Parents For Megan's Law ... 20,000	(re. \$20,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Partnership for the Homeless ... 2,000	(re. \$2,000)
2	Patterson Little League ... 9,000	(re. \$9,000)
3	Plainedge Football ... 5,000	(re. \$5,000)
4	Plainedge Parents Athletic Club ... 3,000	(re. \$3,000)
5	Plainedge Youth BBall League ... 5,000	(re. \$5,000)
6	Plumb Beach Civic Association Inc. ... 2,000	(re. \$2,000)
7	Puerto Rican Youth Development and Resource Center, Inc.	
8	25,000	(re. \$25,000)
9	Resource Center for Accessible Living, Inc. ... 2,000	(re. \$2,000)
10	Resurrection Sports ... 2,500	(re. \$2,500)
11	S.T.R.O.N.G. ... 5,000	(re. \$5,000)
12	Sacred Heart CYO Basketball ... 2,500	(re. \$2,500)
13	Sacred Heart School ... 3,000	(re. \$3,000)
14	Salem Arabic Lutheran Church ... 2,500	(re. \$2,500)
15	Salisbury Flag ... 2,500	(re. \$2,500)
16	Salisbury MAA ... 2,500	(re. \$2,500)
17	Scalabrinian Missionaries, The ... 10,000	(re. \$10,000)
18	Schenectady Rowing Club, Inc. ... 2,500	(re. \$2,500)
19	Seaside Therapeutic Riding, Inc. ... 2,500	(re. \$2,500)
20	Selfhelp Community services, Inc. ... 5,000	(re. \$5,000)
21	Sisters of Life - Sacred Heart of Jesus Convent	
22	5,000	(re. \$5,000)
23	South Troy Little League ... 15,000	(re. \$15,000)
24	Southwest Area Neighborhood Association, Inc.	
25	61,000	(re. \$61,000)
26	St. Anselms Church - Sports ... 2,000	(re. \$2,000)
27	St. Frances de Chantal Church ... 5,000	(re. \$5,000)
28	St. Gregory's Athletic Assoc. ... 10,000	(re. \$10,000)
29	St. Kevin R.C.Church ... 20,000	(re. \$20,000)
30	St. Luke's Athletic Assoc. ... 5,000	(re. \$5,000)
31	St. Mark's Church ... 2,000	(re. \$2,000)
32	St. Mel's Athletic Assoc. ... 5,000	(re. \$5,000)
33	St. Patrick's Church - Sports ... 2,500	(re. \$2,500)
34	St. Philip's Episcopal Church ... 3,500	(re. \$3,500)
35	St. Simon/St. Jude Church - Sports ... 2,000	(re. \$2,000)
36	Steuben County Department of Social Services	
37	20,000	(re. \$20,000)
38	Suffolk County High School Ice Hockey ... 10,000	(re. \$10,000)
39	Suffolk County High School Ice Hockey League	
40	25,000	(re. \$25,000)
41	Sullivan County Youth Baseball & Softball League, Inc.	
42	5,000	(re. \$5,000)
43	Temple Beth Sholom ... 10,000	(re. \$10,000)
44	Torat Israel Sephardic Congregation ... 25,000	(re. \$25,000)
45	Toys of Hope ... 10,000	(re. \$10,000)
46	Trinity Evangelical Luthern Church of Middle Village	
47	500	(re. \$500)
48	Twin Rivers Council, Inc. ... 7,500	(re. \$7,500)
49	Union Center for Women ... 2,000	(re. \$2,000)
50	Uniondale Sports Club ... 5,000	(re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	United Pugliesi Societies of the Metropolitan Area, Inc.	
2	2,500	(re. \$2,500)
3	United Way of Columbia/Greene Counties, Inc.	
4	15,000	(re. \$15,000)
5	United Way of Greater Rochester ... 50,000	(re. \$50,000)
6	University of Notre Dame - Bread of Life ... 7,500	(re. \$7,500)
7	Urban League of Rochester, NY, Inc. ... 75,000	(re. \$75,000)
8	Victims Information Bureau of Suffolk ... 10,000	(re. \$10,000)
9	Village of New Paltz ... 5,000	(re. \$5,000)
10	Wantagh Football Club ... 5,000	(re. \$5,000)
11	Wantagh Little League ... 5,000	(re. \$5,000)
12	Women of Tomorrow, Inc. ... 20,000	(re. \$20,000)
13	Youth and Family Counseling Agency of Oyster Bay/East Norwich, Inc.	
14	... 20,000	(re. \$20,000)
15	General Fund / Aid to Localities	
16	Community Projects Fund - 007	
17	Account BB	
18	110th Precinct Community Council ... 2,000	(re. \$2,000)
19	69th Precinct Explorers ... 2,000	(re. \$2,000)
20	Alianza Dominicana ... 20,000	(re. \$20,000)
21	[Andrew Glover Youth Program, Inc. ... 1,000	(re. \$1,000)]
22	Asociacion Tepeyac de New York ... 5,000	(re. \$5,000)
23	Barbara Jordan Rites of Passage ... 2,000	(re. \$2,000)
24	Bayview House Residential Assoc. ... 2,500	(re. \$2,500)
25	Bergen Basin Community Development Corp. d/b/a Millennium Development	
26	... 4,000	(re. \$4,000)
27	Blessed Sacrament School ... 2,000	(re. \$2,000)
28	Bridge Street Preparatory School Board ... 5,000	(re. \$5,000)
29	Broadway Housing Communities Inc. ... 1,000	(re. \$1,000)
30	Brooklyn Ballers Sports Youth and Educational Corporation	
31	5,000	(re. \$5,000)
32	Brooklyn Soccer International Organization ... 2,500	(re. \$2,500)
33	Bushwick Community Action Association, Inc. ... 4,000 ...	(re. \$4,000)
34	Capital District Women's Bar Association Legal Project, Inc.	
35	7,000	(re. \$7,000)
36	Caribbean American Center of NY ... 5,000	(re. \$5,000)
37	Center City Parish Social Ministry ... 3,000	(re. \$3,000)
38	Central Brooklyn Economic Development Corp. ... 3,500 ...	(re. \$3,500)
39	Child Center of New York, Inc. ... 5,000	(re. \$5,000)
40	Children's Aid Society Frederick Douglass Center Afterschool Program	
41	... 2,000	(re. \$2,000)
42	Children's Aid Society P.S. 152 Community School Afterschool Program	
43	... 2,000	(re. \$2,000)
44	Children's Aid Society P.S. 218 Community School Afterschool Program	
45	... 2,000	(re. \$2,000)
46	Children's Aid Society/Dunlevy Milbank ... 5,000	(re. \$5,000)
47	Chinese American Planning Council ... 14,000	(re. \$14,000)
48	Christian Community Benevolent Association, Inc.	
49	200,000	(re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Co-op City Junior Tennis Club ... 5,000	(re. \$5,000)
2	Cops Care ... 3,500	(re. \$3,500)
3	Council of Aid for Central Asian Jews - After School Program	
4	5,000	(re. \$5,000)
5	Council of Community Services Port Chester/ Rye Town/Rye Brook ...	
6	2,500	(re. \$2,500)
7	Cross Fire Steel Orchestra, Inc. ... 1,500	(re. \$1,500)
8	Cypress Hills Child Care Corporation ... 15,000	(re. \$15,000)
9	[Day To Be Gay Foundation ... 1,000	(re. \$1,000)]
10	Diaspora Community Services ... 5,000	(re. \$5,000)
11	Diaspora Community Services ... 5,000	(re. \$5,000)
12	Dominican Women's Development Center ... 10,000	(re. \$10,000)
13	Dyckman Houses Boys & Girls Club Afterschool Program	
14	2,000	(re. \$2,000)
15	East New York Kids Power Inc. ... 3,500	(re. \$3,500)
16	Eastchester Baseball League ... 2,500	(re. \$2,500)
17	Eastchester Little League ... 2,500	(re. \$2,500)
18	Emmanuel Community Economic Development ... 10,000	(re. \$10,000)
19	Family Community Development Program, Inc. ... 2,500	(re. \$2,500)
20	First Central Baptist Church ... 2,000	(re. \$2,000)
21	Flatbush YMCA ... 5,000	(re. \$5,000)
22	Folklor Latino Unidos de Queens, Inc. ... 2,000	(re. \$2,000)
23	Foundation 5 Cents ... 3,000	(re. \$3,000)
24	Foundation for Filipino Artists ... 2,000	(re. \$2,000)
25	[Full Gospel Assembly ... 5,000	(re. \$5,000)]
26	Fundacion Pablo Florian ... 5,000	(re. \$5,000)
27	Girl Scout Troup 3143 ... 1,000	(re. \$1,000)
28	Global Kids ... 1,000	(re. \$1,000)
29	Good Shephard School ... 2,000	(re. \$2,000)
30	Goodwill Baptist Church ... 15,000	(re. \$15,000)
31	Grace Church Community Center ... 7,000	(re. \$7,000)
32	Groundwork for Success Education and Empolyment Program	
33	2,500	(re. \$2,500)
34	Haitian Centers Council, Inc. ... 3,000	(re. \$3,000)
35	Harlem Business Alliance, Inc. ... 4,000	(re. \$4,000)
36	Harlem Children's Zone, Inc. ... 1,000	(re. \$1,000)
37	Hillel at College of Staten Island ... 3,500	(re. \$3,500)
38	HIV Law Project ... 1,000	(re. \$1,000)
39	Hunter College Center on Family Policy Studies, Welfare Rights	
40	ative ... 5,000	(re. \$5,000)
41	Hunter College Public Service Scholar Program	
42	5,000	(re. \$5,000)
43	Identity House ... 1,000	(re. \$1,000)
44	Information for Families Inc. ... 1,000	(re. \$1,000)
45	Institute for Reproductive Health Access (formerly NARAL Pro-Choice	
46	NY) ... 1,000	(re. \$1,000)
47	[It Takes A Community To Raise A Child, Inc. ... 2,000	(re. \$2,000)]
48	Jackson Heights Action Group ... 2,000	(re. \$2,000)
49	Jewish Community Center of Starret City ... 5,000	(re. \$5,000)
50	Jewish Community Council, Inc. ... 4,000	(re. \$4,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	JEWISH COMMUNITY COUNCIL OF KEW GARDENS AND RICHMOND HILL, INC.	
2	4,500	(RE. \$4,500)
3	Kings Bay YM-YWHA ... 5,000	(re. \$5,000)
4	La Casa Cultural Dominicana Del Bronx ... 1,000	(re. \$1,000)
5	Latin American Integration Center ... 5,000	(re. \$5,000)
6	Lefrak City Jewish Center ... 4,000	(re. \$4,000)
7	Lefrak City Youth & Adult Activities Assn., Inc.	
8	15,000	(re. \$15,000)
9	Living Beyond Belief ... 1,000	(re. \$1,000)
10	Long Island City YMCA ... 3,000	(re. \$3,000)
11	Man Up Inc. ... 3,000	(re. \$3,000)
12	Manhattan Neighborhood Network ... 2,000	(re. \$2,000)
13	Martin Luther King Afternoon School Program ... 5,000 ...	(re. \$5,000)
14	McDonough Street Community Center, Inc. Project Head Start	
15	5,000	(re. \$5,000)
16	Mirabel Sisters ... 2,000	(re. \$2,000)
17	MISASKIM ... 10,000	(RE. \$10,000)
18	Mt. Pistah Baptist Church ... 5,000	(re. \$5,000)
19	My Brothers Keeper- Those Who Care ... 1,000	(re. \$1,000)
20	Native Roots, Inc. ... 1,500	(re. \$1,500)
21	New Marble Hill Tenants Association, Inc. ... 1,000	(re. \$1,000)
22	New York City Gay and Lesbian Anti-Violence Project	
23	2,000	(re. \$2,000)
24	NYC Police Department/83rd Precinct Explorer Program	
25	5,000	(re. \$5,000)
26	Open Door Opportunities, Inc. ... 5,000	(re. \$5,000)
27	Our Firefighter's Children Foundation ... 5,000	(re. \$5,000)
28	Parents, Families and Friends of Lesbians and Gays of New York City	
29	... 1,000	(re. \$1,000)
30	Pelham Little League ... 2,500	(re. \$2,500)
31	Peter Stuyvesant Little League ... 1,000	(re. \$1,000)
32	PETER STUYVESANT LITTLE LEAGUE ... 2,000	(RE. \$2,000)
33	Port Chester Carver Center ... 3,500	(re. \$3,500)
34	Port Washington PYA ... 10,000	(re. \$10,000)
35	Project Reach ... 1,000	(re. \$1,000)
36	Q-Kingdom Ministries, Inc. ... 2,500	(re. \$2,500)
37	Queens Jewish Community Council, Inc. ... 5,000	(re. \$5,000)
38	R.C., Church of St. Margaret Mary -- Youth Program	
39	2,500	(re. \$2,500)
40	Redfern Houses Resident's Council ... 3,000	(re. \$3,000)
41	Reeves Drakeford Brownsville Jets ... 5,000	(re. \$5,000)
42	Reeves Drakeford Brownsville Jets ... 3,000	(re. \$3,000)
43	Ridgewood Bushwick Sr. Citizens Council Inc.	
44	20,000	(re. \$20,000)
45	Riverdale YM-YWHA ... 10,000	(re. \$10,000)
46	Roslyn Little League ... 7,500	(re. \$7,500)
47	Saint Abans Little League ... 3,000	(re. \$3,000)
48	Sanctuary For Families ... 8,000	(re. \$8,000)
49	Sesame Flyers International ... 3,500	(re. \$3,500)
50	Southbridge Towers Parent and Youth Association	
51	2,000	(re. \$2,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	St. Francis of Assisi R. C. Church Sports Program	
2	6,000	(re. \$6,000)
3	St. Luke Baptist Church Youth Ministry/ Teen Esther & Sons of Thunder	
4	2,500	(re. \$2,500)
5	Statewide Black & Puerto Rican/latino Substance Abuse Task Force ...	
6	3,000	(re. \$3,000)
7	The Association of the Bar of the City of New York	
8	2,000	(re. \$2,000)
9	The Child Center of New York ... 3,500	(re. \$3,500)
10	The City of New York Clergy Association for Justice, Inc	
11	5,000	(re. \$5,000)
12	The East 49th Street Block Assoc. ... 3,500	(re. \$3,500)
13	The Harlem Council of Elders, Inc. ... 3,000	(re. \$3,000)
14	The Learning Tree Multi-Cultural School ... 5,000	(re. \$5,000)
15	The LOFT:the Lesbian & Gay Community Services Center	
16	4,000	(re. \$4,000)
17	The P.R. Washington Children & Youth Program	
18	2,500	(re. \$2,500)
19	The Renegades Youth Sports, Inc. ... 3,000	(re. \$3,000)
20	The St. Albans Multipurpose Community Center Afterschool Program ...	
21	2,000	(re. \$2,000)
22	[The Young Men's Christian Association of the Capital District, DBA	
23	Capital District YMCA ... 10,000	(re. \$10,000)]
24	Throggs Neck Girls Softball League ... 2,500	(re. \$2,500)
25	Traditional Synagogue of Rochdale Village ... 10,000 ...	(re. \$10,000)
26	Tremont Crotona Day Care Center, Inc. ... 50,000	(re. \$50,000)
27	Visions: Service for the Blind and Visually Impaired	
28	1,000	(re. \$1,000)
29	VOICES ... 7,500	(re. \$7,500)
30	Wayside Out-Reach Development, Inc. ... 5,000	(re. \$5,000)
31	West Indian/American Day Carnival Assoc, Inc.	
32	5,000	(re. \$5,000)
33	Westside COJO (Council of Orthodox Jewish Organizations)	
34	3,000	(re. \$3,000)
35	White Plains Youth Bureau ... 4,000	(re. \$4,000)
36	[Whitestone Hebrew Center Youth Group ... 15,000	(re. \$15,000)]
37	Williston Park Little League ... 5,000	(re. \$5,000)
38	YM & YWHA of Washington Heights & Inwood ... 5,000	(re. \$5,000)
39	YMCA Westside ... 1,000	(re. \$1,000)
40	Yorkville Common Pantry ... 5,000	(re. \$5,000)
41	General Fund / Aid to Localities	
42	Community Projects Fund - 007	
43	Account CC	
44	107TH PRECINCT COMMUNITY COUNCIL, INC. ... 4,000	(re. \$4,000)
45	111TH STREET BOYS - OLD TIMERS, INC. ... 10,000	(re. \$10,000)
46	1200 DEAN STREET BLOCK ASSOCIATION, INC. ... 2,500	(re. \$2,500)
47	69TH PRECINCT COMMUNITY COUNCIL, INC. ... 1,000	(re. \$1,000)
48	[88TH PRECINCT COMMUNITY COUNCIL ... 5,000	(re. \$5,000)]

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	ACTION CENTER FOR EDUCATION & COMMUNITY DEVELOPMENT INC.	
2	10,000	(re. \$10,000)
3	ADOPT-A-FRIEND, INC. ... 3,000	(re. \$3,000)
4	ALL SAINTS CHURCH ... 1,250	(re. \$1,250)
5	AMERICAN LEGION/THEODORE KORONY POST #253	
6	1,000	(re. \$1,000)
7	ARTURO BENITEZ BASEBALL LITTLE LEAGUE, INC. ... 3,000 ...	(re. \$3,000)
8	ASIAN AMERICANS FOR EQUALITY, INC. ... 3,000	(re. \$3,000)
9	ASSOCIATION OF HOLOCAUST SURVIVORS FROM THE FORMER SOVIET UNION, INC.	
10	... 2,000	(re. \$2,000)
11	ASSOCIATION OF INFORMED VOICES, INC. ... 5,000	(re. \$5,000)
12	ASTOR LITTLE LEAGUE, INC. ... [4,500] 2,500	(re. \$2,500)
13	ASTORIA-LONG ISLAND CITY NAACP ... 1,250	(re. \$1,250)
14	BALL HOGGS SPORTS AND RECREATION PROGRAM ... 4,306	(re. \$4,306)
15	BAY RIDGE CHILD CARE CENTER ... 3,000	(re. \$3,000)
16	BAYSIDE LITTLE LEAGUE, INC. ... 1,000	(re. \$1,000)
17	BE PROUD, INC. ... 4,500	(re. \$4,500)
18	BEDFORD STUYVESANT RESTORATION CORPORATION ... 5,000	(re. \$5,000)
19	BERGEN BASIN COMMUNITY DEVELOPMENT CORPORATION, INC.	
20	26,000	(re. \$26,000)
21	BERGEN BEACH YOUTH ORGANIZATION, INC. ... 8,000	(re. \$8,000)
22	BOY SCOUT TROOP #182 ... 1,000	(re. \$1,000)
23	BOY SCOUT TROOP 182 OF ST. AGATHA R.C. CHURCH	
24	5,000	(re. \$5,000)
25	BOYS CLUB OF MT. VERNON, NY, INC. ... 10,000	(re. \$10,000)
26	BRENTWOOD SUMMIT COUNCIL ... 2,000	(re. \$2,000)
27	BRENTWOOD TRAVEL BASEBALL, INC. ... 1,000	(re. \$1,000)
28	BRIDGEFIELD CIVIC LEAGUE, INC. ... 7,000	(re. \$7,000)
29	BROAD CHANNEL ATHLETIC CLUB, INC. ... 3,000	(re. \$3,000)
30	BRONX CLERGY TASK FORCE ... 5,000	(re. \$5,000)
31	BRONX HOUSE, INC. ... 5,000	(re. \$5,000)
32	BRONX YOUTH UPTOWN DEVELOPERS COALITION, INC.	
33	10,000	(re. \$10,000)
34	BROOKLYN CHINESE-AMERICAN ASSOCIATION, INC. ... 4,000 ...	(re. \$4,000)
35	BROWN COMMUNITY DEVELOPMENT CORPORATION ... 5,000	(re. \$5,000)
36	BUKHARIAN JEWISH CONGREGATION ... 11,000	(RE. \$11,000)
37	BUSHWICK PARISH UNITED METHODIST CHURCH ... 4,000	(RE. \$4,000)
38	CAMP FRIENDSHIP ... 2,000	(re. \$2,000)
39	CANARSIE ADOLESCENT RECREATIONAL PROGRAM, INC.	
40	3,000	(re. \$3,000)
41	CAPITAL DISTRICT YMCA ... 4,000	(re. \$4,000)
42	CASTLE HILL LITTLE LEAGUE, INC. ... 2,000	(re. \$2,000)
43	CATALPA-YMCA ... 2,500	(re. \$2,500)
44	CENTER CITY COMMITTEE, INC. ... 2,000	(re. \$2,000)
45	CENTER FOR JOY, INC. ... 7,000	(re. \$7,000)
46	CENTRO JUVENIL RAFAEL TONY FERNANDEZ, INC. ... 10,000 ..	(re. \$10,000)
47	CHABAD LUBAVITCH OF WEST BRIGHTON-MANHATTAN BEACH	
48	4,000	(re. \$4,000)
49	CHABAD OF COLONIE, INC. ... 4,000	(re. \$4,000)
50	CHALLENGE CENTER OUTREACH, INC. ... 2,000	(re. \$2,000)
51	CHESTER CIVIC IMPROVEMENT ASSOCIATION ... 1,000	(re. \$1,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	CHINESE-AMERICAN PLANNING COUNCIL, INC. ... 122,500 ... (re. \$122,500)
2	CHRISTIAN COMMUNITY BENEVOLENT ASSOCIATION, INC.
3	95,000 (re. \$95,000)
4	CIRCULO DE LA HISPANIDAD ... 5,000 (re. \$5,000)
5	CITIZEN'S ADVICE BUREAU, INC. ... 21,000 (re. \$21,000)
6	CITY THEATER PROJECT, INC. ... 5,000 (re. \$5,000)
7	CLAREMONT NEIGHBORHOOD CENTERS, INC. ... 5,000 (re. \$5,000)
8	CLEVELAND HILL LITTLE LEAGUE, INC. ... 1,000 (re. \$1,000)
9	CLIFTON PARK WORLD SERIES COMMITTEE, INC. ... 4,000 (re. \$4,000)
10	COMITE DEL DOMINICANO EN EL EXTERIOR, INC. ... 2,500 (re. \$2,500)
11	COMMUNITY ACTION PROGRAM OF ROCKLAND COUNTY, INC.
12	7,000 (re. \$7,000)
13	COMMUNITY FOOD BANK ... 15,000 (re. \$15,000)
14	COMMUNITY LEADERSHIP DEVELOPMENT PROGRAM OF NIAGARA COUNTY, INC.
15	2,000 (re. \$2,000)
16	COMMUNITY PREVENTION ALTERNATIVES FOR FAMILIES IN CRISIS
17	2,000 (re. \$2,000)
18	COMMUNITY SERVICE SOCIETY OF NEW YORK ... 3,000 (re. \$3,000)
19	CONEY ISLAND GOSPEL ASSEMBLY ... 3,000 (re. \$3,000)
20	CO-OP CITY TENNIS CLUB ... 2,000 (re. \$2,000)
21	COPIAGUE YOUTH COUNCIL, INC. ... 5,000 (re. \$5,000)
22	COPIN FOUNDATION, INC. ... 3,000 (re. \$3,000)
23	CORNELL COOPERATIVE EXTENSION OF SUFFOLK COUNTY
24	20,000 (re. \$20,000)
25	COUNCIL OF LEADERS OF NEIGHBORHOOD YOUTH, INC. (COLONY)
26	3,000 (re. \$3,000)
27	CUB SCOUT PACK #211 ... 1,000 (re. \$1,000)
28	DOMINICAN WOMEN'S DEVELOPMENT CENTER ... 7,500 (re. \$7,500)
29	DUTCH SETTLERS SOCIETY OF ALBANY ... 4,000 (re. \$4,000)
30	DWARF-GIRAFFE ATHLETIC LEAGUE OF WHITESTONE, INC.
31	3,500 (re. \$3,500)
32	EAST HIGHWAY LITTLE LEAGUE, INC. ... 1,500 (re. \$1,500)
33	EASTERN NEW YORK YOUTH SOCCER ASSOCIATION, INC.
34	2,000 (re. \$2,000)
35	EASTPORT SOUTH MANOR SPORTS ASSOCIATION ... 2,000 (re. \$2,000)
36	EDITH AND CARL MARKS JEWISH COMMUNITY HOUSE OF BENSONHURST, INC. ...
37	11,000 (re. \$11,000)
38	EDUCATIONAL CENTER FOR RUSSIAN JEWRY, INC. ... 2,000 (re. \$2,000)
39	EL BARRIOS OPERATION FIGHTBACK, INC. ... 5,000 (re. \$5,000)
40	ELDERS SHARE THE ARTS, INC. ... 2,000 (re. \$2,000)
41	EMMANUEL COMMUNITY ECONOMIC DEVELOPMENT CORPORATION
42	10,000 (re. \$10,000)
43	EVANGELICAL LUTHERAN CHURCH ... 7,500 (re. \$7,500)
44	EXPLORER POST 2008, BOYS SCOUTS OF AMERICA ... 1,000 (re. \$1,000)
45	FAMILY OF WOODSTOCK, INC. ... 10,000 (re. \$10,000)
46	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.
47	5,000 (re. \$5,000)
48	FEDERATION OF SPORTSMENS' CLUBS OF SULLIVAN COUNTY, INC.
49	5,000 (re. \$5,000)
50	FILIAL PIETY SOCIETY ... 10,000 (re. \$10,000)
51	FIVE BORO SOCCER LEAGUE, INC. ... 5,000 (re. \$5,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	FLUSHING COUNCIL ON CULTURE AND THE ARTS, INC.	
2	5,000	(re. \$5,000)
3	FOREST HILLS COMMUNITY HOUSE, INC. ... 55,500	(re. \$55,500)
4	FOREST HILLS LITTLE LEAGUE, INC. ... 10,000	(re. \$10,000)
5	FRIENDS OF FREDERICK E. SAMUEL FOUNDATIONS, INC.	
6	17,500	(re. \$17,500)
7	GERRITSEN BEACH CARES, INC. ... 1,500	(re. \$1,500)
8	GOOD OLD LOWER EAST SIDE, INC. ... 12,000	(re. \$12,000)
9	GORMAN YOUTH GROUP ... 2,000	(re. \$2,000)
10	GREENHOPE SERVICES FOR WOMEN, INC. ... 8,000	(re. \$8,000)
11	GREENWICH VILLAGE YOUTH COUNCIL, INC. ... 26,500	(re. \$26,500)
12	[GROUNDWORKS, INC. ... 5,000	(re. \$5,000)]
13	GUIDANCE CENTER SERVICES, INC. ... 2,500	(re. \$2,500)
14	GUN HILL YOUTH FOOTBALL AND CHEERLEADING ALLIANCE, INC.	
15	2,000	(re. \$2,000)
16	HANAC, INC. ... 2,000	(re. \$2,000)
17	HARLEM MOTHER'S STOP ANOTHER VIOLENT END, INC.	
18	10,000	(RE. \$10,000)
19	HELLENIC COMMUNITY OF ASTORIA ... 7,000	(re. \$7,000)
20	HELP USA, INC. ... 2,000	(re. \$2,000)
21	HELPING HANDS - INTERFAITH COALITION FOR THE HOMLESS OF ROCKLAND COUN-	
22	TY ... 7,000	(re. \$7,000)
23	HERMANAS MIRABAL FAMILY CENTER AND CHILDCARE NETWORK	
24	4,000	(re. \$4,000)
25	[HILLEL THE FOUNDATION FOR JEWISH CAMPUS LIFE ... 2,000	(re. \$2,000)]
26	HINDU TEMPLE SOCIETY OF NA ... 5,000	(re. \$5,000)
27	HISPANIC FEDERATION, INC. ... 59,000	(RE. \$59,000)
28	HISPANIC INFORMATION & TELECOMMUNICATIONS NETWORK, INC.	
29	3,000	(re. \$3,000)
30	HOLY NAME FATHER'S GUILD ... 1,500	(re. \$1,500)
31	HOLY TRINITY SON'S OF ITALY ... 3,000	(re. \$3,000)
32	[HUMAN SERVICES, INC. ... 20,000	(re. \$20,000)]
33	ICYP YOUTH PROGRAM OF ASTORIA, INC. ... 3,000	(re. \$3,000)
34	INDEPENDENT CHURCH OF GOD IN CHRIST ... 5,000	(re. \$5,000)
35	INGLESIA LA FAMILIA CHRISTIANA ... 5,000	(re. \$5,000)
36	INTERCLUB ASSOCIATION OF THROGGS NECK ... 1,000	(re. \$1,000)
37	INTERFAITH CAREGIVERS VOLUNTEER PROGRAM ... 5,000	(re. \$5,000)
38	INTERNATIONAL BASEBALL LITTLE LEAGUE, INC. ... 2,000	(re. \$2,000)
39	INWOOD-MANHATTAN LITTLE LEAGUE ... 4,000	(re. \$4,000)
40	JACOB RIIS NEIGHBORHOOD SETTLEMENT ... 15,000	(re. \$15,000)
41	JAMAICA MUSLIM CENTER, INC. ... 2,000	(re. \$2,000)
42	JAMAICA YMCA ... 25,000	(re. \$25,000)
43	JAMES A. BLAND RESIDENT ASSOCIATION, INC. ... 3,000	(re. \$3,000)
44	JAMES E. DAVIS, STOP THE VIOLENCE ... 4,000	(re. \$4,000)
45	JEWISH COMMUNITY LITTLE LEAGUE, INC. ... 2,000	(re. \$2,000)
46	JUAN PABLO DUARTE FOUNDATION ... 3,000	(re. \$3,000)
47	JUNIPER VALLEY PARK CONSERVANCY, INC. ... 3,500	(re. \$3,500)
48	[KERRI EDGE CULTURAL ARTS COLLECTIVE, INC. ... 6,000 ...	(re. \$6,000)]
49	KEW GARDENS HILLS CIVIC ASSOCIATION ... 2,000	(re. \$2,000)
50	KEW GARDENS HILLS COMMUNITY FOUNDATION, INC. ... 2,000 ..	(re. \$2,000)
51	KIPS BAY BOYS AND GIRLS CLUB, INC. ... 8,000	(RE. \$8,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	LACKAWANNA COMMUNITY BOXING, INC. ... 5,000	(re. \$5,000)
2	LATHAM LASSIES SOFTBALL LEAGUE, INC. ... 10,000	(re. \$10,000)
3	LATIN AMERICAN INTEGRATION CENTER ... 2,500	(re. \$2,500)
4	LATINO UNITY DANCE PROGRAM ... 8,000	(re. \$8,000)
5	LATINO-JEWISH COUNCIL OF LONG ISLAND ... 3,000	(re. \$3,000)
6	LATINOS MAKING A DIFFERENCE, INC. ... 35,500	(re. \$35,500)
7	LAW ENFORCEMENT EXPLORER ... 3,000	(re. \$3,000)
8	LEGACY COALITION ... 11,000	(re. \$11,000)
9	LEVISTER TOWERS COMMUNITY DEVELOPMENT CORPORATION	
10	5,000	(re. \$5,000)
11	LEWIS MUSIC SCHOOL, INC. ... 5,000	(re. \$5,000)
12	LEXINGTON SCHOOL FOR THE DEAF FOUNDATION ... 15,000	(re. \$15,000)
13	LIGHTHOUSE RESOURCE CENTER, INC. ... 1,000	(re. \$1,000)
14	LIPSKY-BLUM 764 JEWISH WAR VETERANS ... 1,000	(re. \$1,000)
15	LITTLE BRANCHES OF BORINQUEN, INC. ... 1,000	(re. \$1,000)
16	LITTLE LEAGUE BASEBALL, INC. ... 3,000	(re. \$3,000)
17	LITTLE SHEPHERDS COMMUNITY SERVICES ... 12,700	(re. \$12,700)
18	LONG ISLAND CITY - YMCA ... 2,500	(re. \$2,500)
19	LONG ISLAND CITY GOSPEL CHURCH, INC. ... 1,250	(re. \$1,250)
20	LOWER EAST SIDE GAUCHO BASEBALL PROGRAM ... 5,000	(re. \$5,000)
21	LUMBERJACK LOU'S COMMUNITY BOXING, INC. ... 3,000	(re. \$3,000)
22	LUTHERAN ELEMENTARY SCHOOL OF BAY RIDGE ... 3,000	(re. \$3,000)
23	MARINE PARK COMMUNITY ASSOCIATION, INC. ... 5,000	(re. \$5,000)
24	MARTIN LUTHER KING MULTI-PURPOSE CENTER ... 8,000	(re. \$8,000)
25	MARY MITCHELL FAMILY AND YOUTH CENTER ... 4,500	(re. \$4,500)
26	MEDFORD YOUTH ATHLETIC ASSOCIATION, INC. ... 2,000	(re. \$2,000)
27	METRO COMMUNITY DEVELOPMENT CORPORATION ... 10,000	(re. \$10,000)
28	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	
29	318,500	(re. \$318,500)
30	MIDDLE VILLAGE MASPETH CIVIC ASSOCIATION, INC.	
31	2,500	(re. \$2,500)
32	MOUNT HOPE HOUSING CO., INC. ... 3,000	(re. \$3,000)
33	MOUNT LEBANON BAPTIST CHURCH ... 3,500	(re. \$3,500)
34	MOUNT VERNON RECREATION DEPARTMENT ... 10,000	(re. \$10,000)
35	MT. CARMEL SPORTS ... 1,752	(re. \$1,752)
36	MT. VERNON RAZORBACKS ... 10,000	(re. \$10,000)
37	[NAACP - NORTHEAST QUEENS ... 2,000	(re. \$2,000)]
38	NATIONAL COUNCIL OF JEWISH WOMEN, INC. ... 2,000	(re. \$2,000)
39	NATIONAL COUNCIL OF NEGRO WOMEN, INC. ... 11,000	(re. \$11,000)
40	NATIONAL FOUNDATION FOR TEACHING ENTREPRENEURSHIP TO HANDICAPPED	
41	12,000	(re. \$12,000)
42	NEIGHBORHOOD ENHANCEMENT FOR TRAINING AND SERVICES, INC.	
43	122,000	(re. \$122,000)
44	NEW YORK CITY HOUSING AUTHORITY - BRONX RIVER COMMUNITY CENTER	
45	5,000	(re. \$5,000)
46	NEW YORK STATE AMERICAN LEGION BASEBALL CHAMPIONSHIP	
47	7,500	(re. \$7,500)
48	[NEW YORK STATE FOSTER & ADOPTIVE PARENTS ASSOCIATION, INC.	
49	6,000	(re. \$6,000)]
50	NORTH CHEEKTOWAGA AMATEUR ATHLETIC ASSOCIATION	
51	2,000	(re. \$2,000)

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	NORTH SHORE YOUTH COUNCIL, INC. ... 10,000	(re. \$10,000)
2	NYACK CENTER ... 5,000	(re. \$5,000)
3	NYC MISSION SOCIETY ... 5,000	(re. \$5,000)
4	OGDENSBURG BOYS AND GIRLS CLUB, INC. ... 10,000	(re. \$10,000)
5	OUR LADY OF MOUNT CARMEL ... 5,000	(re. \$5,000)
6	OUR LADY OF SOLACE ... 3,000	(re. \$3,000)
7	OUR LADY OF THE BLESSED SACRAMENT-CYO ... 2,000	(re. \$2,000)
8	OUR LADY OF THE BLESSED SACRAMENT CHURCH-CYO	
9	2,500	(re. \$2,500)
10	[PARENTS UNITED FOR A BETTER SOCIETY, INC. ... 6,000	(re. \$6,000)]
11	PARK SLOPE CIVIC COUNCIL, INC. ... 2,500	(re. \$2,500)
12	PARKCHESTER LITTLE LEAGUE, INC. ... 3,000	(re. \$3,000)
13	PARKCHESTER MULTI-CULTURAL ASSOCIATION, INC. ... 3,000	(re. \$3,000)
14	PATCHOGUE-MEDFORD YOUTH SOCCER LEAGUE, INC. ... 2,000	(re. \$2,000)
15	PERUVIAN AMERICAN CHAMBER OF COMMERCE OF LONG ISLAND, INC.	
16	1,500	(re. \$1,500)
17	PRESBYTERIAN SENIOR SERVICES ... 10,000	(re. \$10,000)
18	PUBLICOLOR, INC. ... 2,500	(re. \$2,500)
19	QUEENS JEWISH COMMUNITY COUNCIL, INC. ... 7,000	(re. \$7,000)
20	QUEENS LESBIAN AND GAY PRIDE COMMITTEE, INC. ... 3,000	(re. \$3,000)
21	QUEENSBORO COUNCIL FOR SOCIAL WELFARE, INC. ... 3,000	(re. \$3,000)
22	RACHEL CARSON COMMUNITY ASSOCIATION, INC. ... 6,000	(re. \$6,000)
23	RENEGADES YOUTH SPORTS, INC. ... 3,000	(re. \$3,000)
24	RENSSELAER POP WARNER ... 5,000	(re. \$5,000)
25	RETIREEES OF DREISER LOOP, INC. ... 3,000	(re. \$3,000)
26	RIVERTON TENANTS ASSOCIATION, INC. ... 7,500	(re. \$7,500)
27	ROCKAWAY LITTLE LEAGUE ... 3,000	(re. \$3,000)
28	ROCKLAND COUNTY YOUTH BUREAU ... 5,000	(re. \$5,000)
29	ROMAN CATHOLIC CHURCH OF THE HOLY FAMILY ... 3,000	(re. \$3,000)
30	ROSEDALE JETS FOOTBALL ASSOCIATION ... 5,000	(re. \$5,000)
31	RYER ENTERTAINMENT ... 2,500	(re. \$2,500)
32	SACHEM ATHLETIC CLUB, INC. ... 2,000	(re. \$2,000)
33	SALTY DOG CHARITIES, INC. ... 10,000	(re. \$10,000)
34	SAMUEL FIELD YM & YWHA, INC. ... 2,500	(re. \$2,500)
35	SAMUEL FIELD YM & YWHA, INC. ... 1,500	(re. \$1,500)
36	SBH COMMUNITY SERVICES NETWORK, INC. ... 5,000	(re. \$5,000)
37	SERVICE FUND OF THE NATIONAL ORGANIZATION FOR WOMEN	
38	3,000	(re. \$3,000)
39	SHAAREI EMUNAH ... 2,000	(re. \$2,000)
40	SHELTERING THE HOMELESS IS OUR RESPONSIBILITY, INC.	
41	5,000	(re. \$5,000)
42	SHENENDEHOWA VARSITY HOCKEY BOOSTER CLUB ... 5,000	(re. \$5,000)
43	SHOREFRONT COUNCIL HOUSING DEVELOPMENT FINANCE CORP.	
44	91,000	(re. \$91,000)
45	SILVER BEACH ASSOCIATION, INC. ... 1,000	(re. \$1,000)
46	SIMPSON STREET DEVELOPMENT ASSOCIATION, INC.	
47	10,000	(re. \$10,000)
48	SOCIETY OF ST. VINCENT DE PAUL ... 10,000	(re. \$10,000)
49	SOUTH ASIAN YOUTH ACTION, INC. ... 10,000	(re. \$10,000)
50	SOUTH BUFFALO COMMUNITY ASSOCIATION, INC. ... 11,000	(re. \$11,000)

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	SOUTH OZONE PARK COMMUNITY DEVELOPMENT CORPORATION	
2	15,000	(re. \$15,000)
3	[SQPA BEACON SCHOOL AT IS-8, QUEENS ... 5,000	(re. \$5,000)]
4	ST. AUGUSTINE'S CATHOLIC CHURCH ... 5,000	(re. \$5,000)
5	ST. AUGUSTINE'S CHILDREN, YOUTH AND FAMILIES CENTER, INC.	
6	5,000	(re. \$5,000)
7	[ST. BENEDICT JOSEPH LABRE SPORTS PROGRAM ... 3,000	(re. \$3,000)]
8	ST. COLUMBA ROMAN CATHOLIC CHURCH ... 8,000	(re. \$8,000)
9	ST. FRANCIS OF ASSISI ROMAN CATHOLIC CHURCH ... 5,000 ...	(re. \$5,000)
10	ST. JOSEPHS ROMAN CATHOLIC CHURCH ... 5,000	(re. \$5,000)
11	ST. LUKE'S EPISCOPAL CHURCH ... 1,000	(re. \$1,000)
12	[ST. LUKE'S ITALIAN CLUB ... 2,000	(re. \$2,000)]
13	ST. MARGARET'S CHURCH ... 1,000	(re. \$1,000)
14	[ST. MATTHIAS ROMAN CATHOLIC CHURCH ... 1,000	(re. \$1,000)]
15	ST. MEL'S ATHLETIC LEAGUE ... 1,500	(re. \$1,500)]
16	ST. MEL'S ITALIAN CLUB ... 5,000	(re. \$5,000)
17	ST. MEL'S MEN'S CLUB ... 3,000	(re. \$3,000)
18	ST. NICHOLAS GREEK ORTHODOX CHURCH ... 2,500	(re. \$2,500)
19	ST. NICHOLAS GREEK ORTHODOX YOUTH ASSOCIATION	
20	2,000	(re. \$2,000)
21	[ST. NICHOLAS OF TOLENTINE YOUTH PROGRAM ... 2,000	(re. \$2,000)]
22	STAR OF BETHLEHEM MISSIONARY BAPTIST CHURCH ... 5,000 ...	(re. \$5,000)
23	STATEN ISLAND FLEET WEEK, INC. ... 1,000	(re. \$1,000)
24	STS. SIMON AND JUDE ATHLETIC ASSOCIATION ... 3,500	(re. \$3,500)
25	SUMMIT COUNCIL OF BAY SHORE - BRIGHTWATERS, INC.	
26	2,000	(re. \$2,000)
27	SUNNYSIDE DRUM CORPS, INC. ... 3,250	(re. \$3,250)
28	SUNSET BAY COMMUNITY SERVICES, INC. ... 5,000	(re. \$5,000)
29	SURFGATE HOUSING DEVELOPMENT FUND CORPORATION	
30	92,000	(re. \$92,000)
31	SYRACUSE MODEL NEIGHBORHOOD FACILITY, INC. ... 15,000 ..	(re. \$15,000)
32	THOMAS H. SLATER CENTER, INC. ... 9,000	(re. \$9,000)
33	THROGGS NECK GIRLS SOFTBALL LEAGUE, INC. ... 1,500	(re. \$1,500)
34	TORAH CENTER OF HILLCREST, INC. ... 4,000	(re. \$4,000)
35	TOT SPOT, INC. ... 6,000	(re. \$6,000)
36	TWIN RIVERS COUNCIL, BOY SCOUTS OF AMERICA ... 5,000	(re. \$5,000)
37	UNIFIED NEW CASSEL COMMUNITY REVITALIZATION CORPORATION	
38	6,000	(re. \$6,000)
39	UPROSE, INC. ... 5,000	(re. \$5,000)
40	UTOPIA JEWISH CENTER ... 1,000	(re. \$1,000)
41	VAN NEST LITTLE LEAGUE, INC. ... 5,000	(re. \$5,000)
42	VARIETY BOYS AND GIRLS CLUB OF QUEENS, INC. ... 3,000 ...	(re. \$3,000)
43	VILLA MARIA HOMES ACTIVITIES COMMITTEE ... 8,000	(re. \$8,000)
44	VILLAGE OF ELLENVILLE ... 5,000	(re. \$5,000)
45	VISION URBANA, INC. ... 112,000	(re. \$112,000)
46	VOCES LATINA MARCANDO LA DIFERENCIA ... 10,000	(re. \$10,000)
47	WATERVLIET POP WARNER ... 5,000	(re. \$5,000)
48	WEST SENECA YOUTH BUREAU - AMERICORPS ... 8,500	(re. \$8,500)
49	WOMEN FRESH START CORPORATION ... 2,500	(re. \$2,500)
50	WYCKOFF GARDENS ASSOCIATION, INC. ... 3,000	(re. \$3,000)
51	YESHIVA TIFERES YISROEL ... 5,000	(re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	YMCA OF GREATER NEW YORK ... 55,500	(re. \$55,500)
2	YMCA OF GREENPOINT ... 5,000	(re. \$5,000)
3	YOUNG MEN AND YOUNG WOMENS HEBREW ASSOCIATION	
4	5,000	(re. \$5,000)
5	YOU CAN GO TO COLLEGE COMMITTEE ... 4,000	(re. \$4,000)
6	YOUTH CADET PROGRAM ... 8,000	(re. \$8,000)
7	General Fund / Aid to Localities	
8	Community Projects Fund - 007	
9	Account EE	
10	AUBURN YMCA ... 5,000	(re. \$5,000)
11	BOY SCOUTS OF AMERICA OTETIANA COUNCIL #397	
12	6,500	(re. \$6,500)
13	CAPITAL DISTRICT YMCA ... 21,000	(re. \$21,000)
14	CARLIE'S CRUSADE FOUNDATION, INC. ... 5,000	(re. \$5,000)
15	CENTER FOR THE PREVENTION OF CHILD ABUSE ... 5,000	(re. \$5,000)
16	COLONIAL YOUTH & FAMILY SERVICES ... 2,000	(re. \$2,000)
17	FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES, INC.	
18	5,000	(re. \$5,000)
19	LEARNING FOR LIFE CENTER ... 2,500	(re. \$2,500)
20	LIVONIA FOOD PANTRY ... 1,000	(re. \$1,000)
21	[NAPLES OPEN CUPBOARD] RUSH-HENRIETTA SCHOOL AGE CHILD CARE PROGRAM	
22	... 1,000	(re. \$1,000)
23	OLA-ORGANIZATION OF LATIN AMERICANS ... 1,000	(re. \$1,000)
24	PARTNERSHIP FOR CHILDREN, YOUTH & FAMILIES ... 3,000	(re. \$3,000)
25	PRESBYTERIAN CHURCH OF LYONS ... 5,000	(re. \$5,000)
26	UNITED WAY OF LONG ISLAND ... 2,000	(re. \$2,000)
27	VICTIMS INFORMATION BUREAU OF SUFFOLK ... 10,000	(re. \$10,000)
28	VICTIMS RESOURCE CENTER OF THE FINGER LAKES ... 2,500 ...	(re. \$2,500)
29	VICTOR/FARMINGTON FOOD CUPBOARD ... 1,000	(re. \$1,000)
30	BAR ASSOCIATION OF NASSAU COUNTY FUND, INC. ... 5,000 ...	(re. \$5,000)
31	General Fund / Aid to Localities	
32	Community Projects Fund - 007	
33	Account CC	
34	By chapter 53, section 1, of the laws of 2002:	
35	For the homeless veterans outreach and supportive services program	
36	pursuant to the following sub-schedule ... 210,000 ... (re. \$36,184)	
37	sub-schedule	
38	West New York Veterans Housing ... 10,338	(re. \$10,338)
39	369th Veteran's Association, Inc ... 25,846	(re. \$25,846)
40	For services and expenses related to the settlement house program,	
41	notwithstanding any inconsistent provision of law to the contrary,	
42	\$478,000 shall be available for distribution in the same amounts	
43	provided for in 2001-2002, for the statewide settlement house	
44	program to provide a comprehensive range of services to residents of	
45	neighborhoods they serve pursuant to article 10-B of the social	

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 services law. Of the amount appropriated, \$895,000 shall be avail-
2 able pursuant to the following sub-schedule
3 1,373,000 (re. \$62,335)

4 sub-schedule

5 Edenwald-Gun Hill ... 43,787 (re. \$43,787)
6 Jacob A. Riis ... 13,323 (re. \$13,323)
7 Seneca Center ... 15,543 (re. \$1,195)
8 For services and expenses of:
9 Family Preservation Centers ... 350,000 (re. \$5,393)
10 Gordon Heights Community Center ... 50,000 (re. \$50,000)
11 Youth Outreach Police Athletic League ... 30,000 (re. \$30,000)

12 By chapter 53, section 1, of the laws of 2000:
13 For services and expenses of:
14 Citizens for A Prospect Heights ... 25,000 (re. \$25,000)

15 The appropriation made by chapter 53, section 1, of the laws of 2002, as
16 amended by chapter 53, section 1, of the laws of 2009, is amended
17 and reappropriated to read:

18 Maintenance Undistributed

19 General Fund / Aid to Localities
20 Community Projects Fund - 007
21 Account AA

22 For services and expenses, grants in aid, or for contracts with muni-
23 cipalities and/or private not-for-profit agencies. The funds appro-
24 priated hereby may be suballocated to any department, agency or
25 public authority ... 4,000,000 (re. \$4,000,000)

26 Maintenance Undistributed

27 For services and expenses or for contracts with municipalities and/or
28 private not-for-profit agencies for the amounts herein provided:

29 General Fund / Aid to Localities
30 Community Projects Fund - 007
31 Account AA

32 Albion Youth Sports Athletic Program ... 1,000 (re. \$1,000)
33 Amsterdam Babe Ruth League ... 2,500 (re. \$2,500)
34 Amsterdam YMCA Starlight Gymnastics Booster Club
35 2,500 (re. \$2,500)
36 Baldwin Parenting Center ... 5,000 (re. \$5,000)
37 Ballston Spa Pop Warner ... 5,000 (re. \$5,000)
38 Bayville Community Baseball/Softball ... 2,500 (re. \$2,500)
39 Bright Beginnings of Queens Co. ... 5,000 (re. \$5,000)
40 Camerata Youth Orchestra ... 2,500 (re. \$2,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Carman Road Civic Association ... 2,000	(re. \$2,000)
2	Caton, Lindley, Presho Little League ... 5,000	(re. \$5,000)
3	Dreams Foundation ... 5,000	(re. \$5,000)
4	East Greenbush Girls' Softball League ... 5,000	(re. \$5,000)
5	East Islip Kids Wrestling Program ... 5,000	(re. \$5,000)
6	East Meadow Civic & Community Service Association	
7	5,000	(re. \$5,000)
8	East Williston Little League ... 10,000	(re. \$10,000)
9	Farm Luke BB ... 2,500	(re. \$2,500)
10	Farm OTH ... 2,500	(re. \$2,500)
11	For the Kids Foundation of E.I. ... 20,000	(re. \$20,000)
12	HempLL ... 5,000	(re. \$5,000)
13	Hewlett-Lawrence Soccer Club ... 4,000	(re. \$4,000)
14	Invaders Girls Softball Team ... 5,000	(re. \$5,000)
15	Islip Town Child Passenger Safety Technician/Educator	
16	15,000	(re. \$15,000)
17	ISTR Hcky ... 2,500	(re. \$2,500)
18	Jamaica Estates - Holliswood Little League	
19	10,000	(re. \$10,000)
20	Jamestown Babe Ruth League, Inc. ... 25,000	(re. \$25,000)
21	Lakeview Child Care ... 4,000	(re. \$4,000)
22	Long Beach Basketball Club ... 3,000	(re. \$3,000)
23	Lynbrook Comets ... 5,000	(re. \$5,000)
24	Lynbrook Youth Athletic Association ... 2,500	(re. \$2,500)
25	Medford Youth Athletic Association ... 20,000	(re. \$20,000)
26	Mineola Mustang Run Committee Corp. ... 2,500	(re. \$2,500)
27	Omega Uplift Foundation, Inc. ... 2,500	(re. \$2,500)
28	Putnam Valley Herbert G. Birch Services ... 5,000	(re. \$5,000)
29	Salisbury Flag ... 2,500	(re. \$2,500)
30	Salisbury MAA ... 2,500	(re. \$2,500)
31	Saratoga National Little League ... 5,000	(re. \$5,000)
32	Sepa Mujer ... 5,000	(re. \$5,000)
33	The Recovery Center, Inc. ... 16,000	(re. \$16,000)
34	Trinity Evangelical Lutheran Church ... 25,000	(re. \$25,000)
35	Valley Stream Knicks Basketball, Inc. ... 3,000	(re. \$3,000)
36	West Hempstead Gals Softball ... 4,000	(re. \$4,000)

37 General Fund / Aid to Localities
38 Community Projects Fund - 007
39 Account CC

40 Maintenance Undistributed

41 For services and expenses or for contracts with certain municipalities
42 and/or not-for-profit agencies. The funds appropriated hereby may be
43 suballocated to any department, agency or public authority ...
44 2,000,000 (re. \$2,000,000)

45 Maintenance Undistributed

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses or for contracts with municipalities and/or
private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

69TH PRECINCT YOUTH PROGRAM ...	2,000	(re. \$2,000)
AFRICAN AMERICAN CUSTOMS ORGANIZATION ...	10,000	(re. \$10,000)
ALBANIAN AMERICAN SOCIETY FOUNDATION, INC. ...	3,000	(re. \$3,000)
[ALBANIAN ASSISTANCE CENTER ...	1,250	(re. \$1,250)
ALL ISLANDS ASSOCIATION, INC. ...	3,000	(re. \$3,000)]
ALL NETS SPORTS, INC. ...	2,000	(re. \$2,000)
[ALL SAINTS CHURCH ...	1,250	(re. \$1,250)]
ARLINGTON TERRACE 154TH STREET BLOCK ASSOCIATION		
10,000		(re. \$10,000)
ASSOCIAZIONE SACCHESE D'AMERICA, INC. ...	1,500	(RE. \$1,500)
[BAYSIDE LITTLE LEAGUE, INC. ...	1,000	(re. \$1,000)]
BEACH 41ST TENANT ASSOCIATION ...	2,000	(re. \$2,000)
BELMONT LAKE CIVIC ASSOCIATION, INC. ...	5,000	(re. \$5,000)
BRIDGEFIELD CIVIC LEAGUE, INC. ...	2,000	(re. \$2,000)
BROOKLYN CENTRAL YMCA ...	1,000	(re. \$1,000)
BUD BAKEWELL BRUINS HOCKEY, INC. ...	3,500	(re. \$3,500)
CHILDREN'S AID SOCIETY ...	7,000	(re. \$7,000)
CODE FOUNDATION ...	3,750	(re. \$3,750)
COMMUNITY CENTER OF PLAINVIEW - OLD BETHPAGE ...	5,000	(re. \$5,000)
CRUSADERS BASKETBALL ...	2,500	(re. \$2,500)
DELBAC, INC. ...	5,000	(re. \$5,000)
DOMINICAN SUNDAY, INC. ...	8,000	(re. \$8,000)
DOMINICA USA SPORTS CULTURAL ACADEMY FOUNDATION		
5,000		(re. \$5,000)
DWARF-GIRAFFE ATHLETIC LEAGUE ...	1,000	(re. \$1,000)
ELECTCHESTER ATHLETIC ASSOCIATION ...	26,000	(re. \$26,000)
FIRST BAPTIST CHURCH ...	4,000	(re. \$4,000)
FORT GREENE VOLUNTEERS, INC. ...	2,500	(re. \$2,500)
FREE SPIRIT SUMMER YOUTH PROGRAM ...	1,000	(re. \$1,000)
GORDON HEIGHTS REVITALIZATION PROJECT ...	5,000	(re. \$5,000)
GREENPOINT REFORMED CHURCH ...	3,000	(re. \$3,000)
GROSVENOR NEIGHBORHOOD HOUSE, INC. ...	5,000	(re. \$5,000)
HARLEM MOTHER'S STOP ANOTHER VIOLENT END, INC.		
2,500		(RE. \$2,500)
[HARLEM YMCA ...	2,500	(re. \$2,500)]
HELLENIC COMMUNITY OF ASTORIA ...	4,000	(re. \$4,000)
HEMPSTEAD COORDINATING COUNCIL OF CIVIC ASSOCIATION		
9,000		(re. \$9,000)
HEMPSTEAD COORDINATING COUNCIL OF CIVIC ASSOCIATIONS, INC.		
15,500		(re. \$15,500)
HOLY ROSARY SCHOOL ...	2,500	(re. \$2,500)
INTERFAITH VOLUNTEER CARING COMMUNITY ...	2,000	(re. \$2,000)
[ITALIC INSTITUTE OF AMERICA, INC. ...	2,000	(re. \$2,000)]
JOE TORRE EAST HIGHWAY LITTLE LEAGUE ...	2,500	(re. \$2,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	KAN COBRA U.S.A. INC. ... 2,500	(re. \$2,500)
2	KIWANIS OF PARKWAY EAST, INC. ... 1,000	(re. \$1,000)
3	[LATIN AMERICAN INTEGRATION CENTER ... 2,500	(re. \$2,500)
4	LEAGUE TREATMENT CENTER FOR CHILDREN & ADULTS	
5	5,000	(re. \$5,000)]
6	LENOX ROAD BAPTIST CHURCH ... 5,000	(re. \$5,000)
7	LINCOLN CIVIC BLOCK ASSOCIATION, INC. ... 2,500	(re. \$2,500)
8	LOVING CARE CENTER OF FAR ROCKAWAY ... 1,500	(re. \$1,500)
9	MANHASSET AFTER SCHOOL XPERIENCE, INC. ... 2,000	(re. \$2,000)
10	MASSACHUSETTS AVENUE PROJECT ... 2,500	(re. \$2,500)
11	MERCAZ GAN YISROEL OF FLATBUSH ... 5,250	(re. \$5,250)
12	MOSHOLU-MONTEFIORE COMMUNITY CENTER ... 5,000	(re. \$5,000)
13	NATIONAL COUNCIL OF NEGRO WOMEN, INC. ... 3,000	(re. \$3,000)
14	NEW ROCHELLE BABE RUTH LEAGUE, INC. ... 3,500	(re. \$3,500)
15	NIAGARA FALLS BOYS AND GIRLS CLUB, INC. ... 2,000	(re. \$2,000)
16	ORCHARD PARK SOCCER CLUB ... 1,000	(re. \$1,000)
17	OUR LADY OF THE BLESSED SACRAMENT CHURCH ... 1,000	(re. \$1,000)
18	PORT CHESTER COUNCIL FOR THE ARTS ... 4,000	(re. \$4,000)
19	[PROJECT HOPE/B'NAI B'RITH ... 1,000	(re. \$1,000)]
20	PROJECT LEAD, INC. ... 3,000	(re. \$3,000)
21	PROSPECT LEFFERTS GARDENS NEIGHBORHOOD ASSOCIATION	
22	2,500	(re. \$2,500)
23	REGO PARK JEWISH CENTER ... 4,000	(re. \$4,000)
24	RINCE NA TIRNA SCHOOL OF IRISH DANCING ... 1,000	(re. \$1,000)
25	RIVER ROCK BASEBALL LEAGUE ... 3,500	(re. \$3,500)
26	ROCKAWAY PENINSULA CIVIC ASSOC., INC. ... 10,000	(re. \$10,000)
27	ROME POLISH HOME, INC. ... 5,000	(re. \$5,000)
28	ROSEDALE JETS ... 2,000	(re. \$2,000)
29	SACRED HEARTS-ST. STEPHENS, R.C. ... 3,000	(re. \$3,000)
30	SACRED PATRIAREHAL & STAVROPEGIAL ORTHODOX MONASTERY OF ST. IRENE ...	
31	4,000	(re. \$4,000)
32	SAINT RITA'S CHURCH ... 1,000	(re. \$1,000)
33	SAMUEL FIELD YM & YWHA, INC. ... 1,000	(RE. \$1,000)
34	SAYVILLE LACROSSE CLUB ... 1,000	(re. \$1,000)
35	SIKH CULTURAL SOCIETY, INC. ... 4,000	(re. \$4,000)
36	SILVER BEACH ASSOCIATION ... 2,000	(re. \$2,000)
37	[SOCIETA GIOVENTU DI SACCO ... 1,500	(re. \$1,500)]
38	SOMOS EL FUTURO, INC. ... 7,500	(re. \$7,500)
39	SORRENTINO RECREATIONAL ... 2,000	(re. \$2,000)
40	SOUTHERN QUEENS PARK ASSOCIATION, INC. ... 5,250	(re. \$5,250)
41	SPANISH COMMUNITY PROGRESS FOUNDATION ... 16,000	(re. \$16,000)
42	ST. ELIZABETH ANN SETON ... 1,000	(re. \$1,000)
43	ST. JOHN'S - ST. ANN'S CENTER ... 2,500	(re. \$2,500)
44	ST. JOHN'S NEPOMUCENE PARISH ... 1,000	(re. \$1,000)
45	ST. MARGARET'S SPORTS PROGRAM ... 2,781	(re. \$2,781)
46	ST. MEL'S ITALIAN CLUB ... 2,000	(re. \$2,000)
47	ST. ROSALIA REGINA PACIS NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	
48	... 2,625	(RE. \$2,625)
49	SULLIVAN COUNTY UNITED WAY ... 10,000	(re. \$10,000)
50	TOWN OF NEWFANE ... 2,000	(re. \$2,000)
51	TREMONT CROTONA DAY CARE CENTER, INC. ... 40,000	(re. \$40,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	TRUE WORSHIP CHURCH ... 35,000	(re. \$35,000)
2	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	
3	10,000	(re. \$10,000)
4	URBAN CHRISTIAN MINISTRIES ... 2,000	(re. \$2,000)
5	WEST SIDE YMCA ... 10,000	(re. \$10,000)
6	WESTLAND HILLS LITTLE LEAGUE ... 2,500	(re. \$2,500)
7	WOODGATE SCHOOL OF TRADITIONAL IRISH DANCE ... 1,000	(re. \$1,000)
8	YOUTH ACTIVITIES COMMITTEE ... 2,000	(re. \$2,000)
9	General Fund / Aid to Localities	
10	Community Projects Fund - 007	
11	Account EE	
12	Roosevelt Memorial Baptist Church ... 5,000	(re. \$5,000)
13	Egbertsville Community Organization, Inc. ... 2,500	(re. \$2,500)
14	Trinity Lutheran School PTA ... 5,000	(re. \$5,000)
15	St. Rose of Lima CYO Program ... 2,500	(re. \$2,500)
16	Staten Island Council Boy Scouts of America ... 2,000 ...	(re. \$2,000)
17	Staten Island Children's Campaign ... 1,000	(re. \$1,000)
18	Good Council Home ... 1,500	(re. \$1,500)
19	Mission of Kindness ... 5,000	(re. \$5,000)
20	By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,	
21	section 1, of the laws of 2009:	
22	General Fund / Aid to Localities	
23	Community Projects Fund - 007	
24	Account AA	
25	Maintenance Undistributed	
26	For services and expenses, grants in aid, or for contracts with muni-	
27	cipalities and/or private not-for-profit agencies. The funds appro-	
28	priated hereby may be suballocated to any department, agency or	
29	public authority ... 2,000,000	
30	Maintenance Undistributed	
31	For services and expenses or for contracts with municipalities and/or	
32	private not-for-profit agencies for the amounts herein provided:	
33	General Fund / Aid to Localities	
34	Community Projects Fund - 007	
35	Account AA	
36	Americans of Italian Heritage, Inc. ... 1,500	(re. \$1,500)
37	Baldwin Parenting Center ... 5,000	(re. \$5,000)
38	Baldwin Summer Program Association, Inc. ... 2,500	(re. \$2,500)
39	Boys & Girls Clubs of Montgomery County ... 20,000	(re. \$20,000)
40	Chasdei Miriam Devorah ... 10,000	(re. \$10,000)
41	Chestnut Ridge Little League ... 2,500	(re. \$2,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Coalition Against Negligent Absentee Parents, International (CANA-	
2	PI) ... 5,000	(re. \$5,000)
3	Community Action Program of Rockland County	
4	10,000	(re. \$10,000)
5	Deer Park Celtics Soccer Club ... 5,000	(re. \$5,000)
6	Deer Park Falcon Football/Little League ... 5,000	(re. \$5,000)
7	Farmindeale AAU ... 2,000	(re. \$2,000)
8	Helping, Empowering, And Recovering Together (HEART)	
9	30,000	(re. \$30,000)
10	Hemp LL ... 2,500	(re. \$2,500)
11	Hempstead H S (Athl) ... 10,000	(re. \$10,000)
12	Herkimer County Hunger Coalition ... 3,000	(re. \$3,000)
13	Holy Name of Jesus Church ... 10,000	(re. \$10,000)
14	Hood A.M.E. Zion Church ... 7,500	(re. \$7,500)
15	I Support Roosevelt Committee, Inc. ... 5,000	(re. \$5,000)
16	Jamaica Estates - Holliswood Little League	
17	12,000	(re. \$12,000)
18	Lindenhurst Little Conference Football League	
19	1,500	(re. \$1,500)
20	Lynbrook Comets ... 2,500	(re. \$2,500)
21	Lynbrook Youth Athletic Association ... 2,500	(re. \$2,500)
22	Rockville Centre Economic Opportunity Center	
23	10,000	(re. \$10,000)
24	Salisbury MAA ... 2,500	(re. \$2,500)
25	South Country School District ... 10,500	(re. \$10,500)
26	United States Tennis Association/Eastern Division	
27	5,000	(re. \$5,000)
28	U.S. Tennis Association ... 20,000	(re. \$20,000)
29	General Fund / Aid to Localities	
30	Community Projects Fund - 007	
31	Account CC	
32	Maintenance Undistributed	
33	For services and expenses or for contracts with certain municipalities	
34	and/or not-for-profit agencies. The funds appropriated hereby may be	
35	suballocated to any department, agency or public authority ...	
36	2,000,000	(re. \$2,000,000)
37	Maintenance Undistributed	
38	For services and expenses or for contracts with municipalities and/or	
39	private not-for-profit agencies for the amounts herein provided:	
40	General Fund / Aid to Localities	
41	Community Projects Fund - 007	
42	Account EE	
43	ACES ... 2,000	(re. \$2,000)
44	Bethlehem Soccer Club ... 30,000	(re. \$30,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Garden City Centennials Soccer Club ... 2,500	(re. \$2,500)
2	Great Kills Little League ... 2,000	(re. \$2,000)
3	Kopernik Space Education Center ... 5,000	(re. \$5,000)
4	Massapequa Coast Little League ... 2,000	(re. \$2,000)
5	The Catholic Worker of NF ... 5,000	(re. \$5,000)
6	Town of Broadalbin ... 5,000	(re. \$5,000)
7	Verrazano Babe Ruth League ... 1,500	(re. \$1,500)
8	By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,	
9	section 1, of the laws of 2008:	
10	General Fund / Aid to Localities	
11	Community Projects Fund - 007	
12	Account AA	
13	Maintenance Undistributed	
14	For services and expenses, grants in aid, or for contracts with muni-	
15	cipalities and/or private not-for-profit agencies. The funds appro-	
16	priated hereby may be suballocated to any department, agency or	
17	public authority ... 2,000,000	
18	Maintenance Undistributed	
19	For services and expenses or for contracts with municipalities and/or	
20	private not-for-profit agencies for the amounts herein provided:	
21	General Fund / Aid to Localities	
22	Community Projects Fund - 007	
23	Account AA	
24	Little Angel Protective Services ... 3,500	(re. \$3,500)
25	Rockville Centre Economic Opportunity Center	
26	10,000	(re. \$10,000)
27	Lynbrook Youth Athletic Association ... 2,500	(re. \$2,500)
28	Our Lady of the Miraculous Medal Church ... 1,200	(re. \$1,200)
29	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,	
30	section 1, of the laws of 2007:	
31	Maintenance Undistributed	
32	For services and expenses or for contracts with certain municipalities	
33	and/or private not-for-profit agencies for the amounts herein	
34	provided:	
35	General Fund / Aid to Localities	
36	Community Projects Fund - 007	
37	Account EE	
38	Town of Esopus Little League ... 8,000	(re. \$8,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Western New York Family Violence Center ... 20,000 (re. \$20,000)
2	Lansingburgh Little League ... 29,000 (re. \$14,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4 Capital Projects Fund 1,825,000
 5 Youth Facilities Improvement Fund 35,850,000
 6 -----
 7 All Funds 37,675,000
 8 =====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
 10 -----

11 Youth Facilities Improvement Fund - 357

12 Preparation of Plans Purpose

13 For payment of design and construction
 14 management account of the centralized
 15 services fund of the New York state
 16 office of general services for the
 17 purpose of preparation and review of
 18 plans, specifications, estimates,
 19 services, construction management and
 20 supervision, inspection studies,
 21 appraisals, surveys, testing and envi-
 22 ronmental impact statements and for the
 23 cost of consultant design service
 24 (25GS1030) 7,000,000

25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,675,000
 26 -----

27 Capital Projects Fund

28 Preservation of Facilities Purpose

29 For alterations and improvements to youth
 30 facilities, including the preparation of
 31 designs, plans, specifications, and
 32 estimates for the preservation of exist-
 33 ing facilities and programs, including
 34 liabilities incurred prior to April 1,
 35 2010 (25GM1003) 1,725,000

36 For the cost of maintaining the Tonawanda
 37 Indian Community House pursuant to chap-
 38 ter 549 of the laws of 1936 (25T31003) 100,000

39 Youth Facilities Improvement Fund - 357

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2010-11

1 Administration Purpose

2 For the preparation and review of plans,
3 specifications, estimates, studies,
4 inspections, appraisals and surveys, and
5 payment of personal service and nonper-
6 sonal service, including fringe benefits
7 and indirect costs related to the admin-
8 istration and security of capital
9 projects provided by the office of chil-
10 dren and family services for new and
11 reappropriated projects (25ST1050) 850,000

12 Health and Safety Purpose

13 For payment of the cost of construction,
14 reconstruction and improvements, includ-
15 ing the preparation of designs, plans,
16 specifications and estimates, for health
17 and safety improvements to existing
18 youth facilities and programs, including
19 liabilities incurred prior to April 1,
20 2010 (25011001) 6,000,000

21 Preservation of Facilities Purpose

22 For payment of the cost of construction,
23 reconstruction and improvements, includ-
24 ing the preparation of designs, plans,
25 specifications, and estimates for the
26 preservation of existing facilities and
27 programs, including liabilities incurred
28 prior to April 1, 2010 (25031003) 7,000,000

29 Environmental Protection or Improvements Purpose

30 For payment of the cost of construction,
31 reconstruction and improvements, includ-
32 ing the preparation of designs, plans,
33 specifications and estimates for envi-
34 ronmental protection or improvements at
35 various youth facilities, including
36 liabilities incurred prior to April 1,
37 2010 (25EN1006) 5,000,000

38 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000
39 -----

40 Youth Facilities Improvement Fund - 357

41 Program Improvement or Program Change Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2010-11

1 For payment of the cost of construction,
2 reconstruction, security and other
3 improvements, including the preparation
4 of designs, plans, specifications and
5 estimates related to improvements or
6 changes to existing facilities or
7 programs, including liabilities incurred
8 prior to April 1, 2010 (25081008) 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Youth Facilities Improvement Fund - 357

3 Preparation of Plans Purpose

4 By chapter 53, section 1, of the laws of 2009:

5 For payment of design and construction management account of the
6 centralized services fund of the New York state office of general
7 services for the purpose of preparation and review of plans, spec-
8 ifications, estimates, services, construction management and super-
9 vision, inspection studies, appraisals, surveys, testing and envi-
10 ronmental impact statements and for the cost of consultant design
11 service (25GS0930) ... 7,000,000 (re. \$7,000,000)

12 By chapter 53, section 1, of the laws of 2008:

13 For payment of design and construction management account of the
14 centralized services fund of the New York state office of general
15 services for the purpose of preparation and review of plans, spec-
16 ifications, estimates, services, construction management and super-
17 vision, inspection studies, appraisals, surveys, testing and envi-
18 ronmental impact statements and for the cost of consultant design
19 service (25GS0830) ... 7,000,000 (re. \$5,568,000)

20 By chapter 53, section 1, of the laws of 2007:

21 For payment of design and construction management account of the
22 centralized services fund of the New York state office of general
23 services for the purpose of preparation and review of plans, spec-
24 ifications, estimates, services, construction management and super-
25 vision, inspection studies, appraisals, surveys, testing and envi-
26 ronmental impact statements and for the cost of consultant design
27 service (25GS0730) ... 7,000,000 (re. \$1,521,000)

28 By chapter 53, section 1, of the laws of 2006:

29 For payment of design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plan, specifi-
32 cations, estimates, services, construction management and super-
33 vision, inspection studies, appraisals, surveys, testing and envi-
34 ronmental impact statements and for the cost of consultant design
35 service (25GS0630) ... 7,000,000 (re. \$ 384,000)

36 EXECUTIVE DIRECTION PROGRAM (CCP)

37 Miscellaneous Capital Projects Fund - 387

38 Program Improvement or Program Change Purpose

39 By chapter 53, section 1, of the laws of 2000:

40 For the local share of capital project costs related to studies, site
41 acquisition, planning, design, construction, reconstruction, equip-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ment, and renovation costs, including liabilities incurred prior to
2 April 1, 2000 (25MS0008) ... 7,000,000 (re. \$2,121,000)

3 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

4 Capital Projects Fund

5 Preservation of Facilities Purpose

6 By chapter 53, section 1, of the laws of 2009:
7 For alterations and improvements to youth facilities, including the
8 preparation of designs, plans, specifications, and estimates for the
9 preservation of existing facilities and programs, including liabil-
10 ities incurred prior to April 1, 2009 (25GM0903)
11 1,500,000 (re. \$1,500,000)
12 For the cost of maintaining the Tonawanda Indian Community House
13 pursuant to chapter 549 of the laws of 1936 (25T30903)
14 325,000 (re. \$325,000)

15 By chapter 53, section 1, of the laws of 2008:
16 For alterations and improvements to youth facilities, including the
17 preparation of designs, plans, specifications, and estimates for the
18 preservation of existing facilities and programs, including liabil-
19 ities incurred prior to April 1, 2008 (25GM0803)
20 1,500,000 (re. \$1,500,000)
21 For the cost of maintaining the Tonawanda Indian Community House
22 pursuant to chapter 549 of the laws of 1936 (25T30803)
23 325,000 (re. \$325,000)

24 By chapter 53, section 1, of the laws of 2007:
25 For alterations and improvements to youth facilities, including the
26 preparation of designs, plans, specifications, and estimates for the
27 preservation of existing facilities and programs, including liabil-
28 ities incurred prior to April 1, 2007 (25GM0703)
29 1,500,000 (re. \$1,500,000)
30 For the cost of maintaining the Tonawanda Indian Community House
31 pursuant to chapter 549 of the laws of 1936 (25T30703)
32 325,000 (re. \$325,000)

33 By chapter 53, section 1, of the laws of 2006:
34 For alterations and improvements to youth facilities, including the
35 preparation of designs, plans, specifications, and estimates for the
36 preservation of existing facilities and programs, including liabil-
37 ities incurred prior to April 1, 2006 (25GM0603)
38 1,500,000 (re. \$714,000)
39 For the cost of maintaining the Tonawanda Indian Community House
40 pursuant to chapter 549 of the laws of 1936 (25T30603)
41 325,000 (re. \$325,000)

42 By chapter 53, section 1, of the laws of 2005:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For alterations and improvements to youth facilities, including the
2 preparation of designs, plans, specifications, and estimates for the
3 preservation of existing facilities and programs, including liabil-
4 ities incurred prior to April 1, 2005 (25GM0503)
5 1,000,000 (re. \$577,000)
6 For the cost of maintaining the Tonawanda Indian Community House
7 pursuant to chapter 549 of the laws of 1936 (25T30503)
8 325,000 (re. \$318,000)

9 By chapter 53, section 1, of the laws of 2004:
10 For the cost of maintaining the Tonawanda Indian Community House
11 pursuant to chapter 549 of the laws of 1936 (25T30403)
12 325,000 (re. \$302,000)

13 By chapter 53, section 1, of the laws of 2003:
14 For the cost of maintaining the Tonawanda Indian Community House
15 pursuant to chapter 549 of the laws of 1936 (25T30303)
16 1,930,000 (re. \$954,000)

17 By chapter 53, section 1, of the laws of 2002:
18 For the cost of maintaining the Tonawanda Indian Community House
19 pursuant to chapter 549 of the laws of 1936 (25T30203)
20 935,000 (re. \$167,000)

21 Environmental Protection or Improvements Purpose

22 By chapter 53, section 1, of the laws of 1999:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates for renovation and upgrades to water system and sewage
26 treatment plants at various youth facilities, including liabilities
27 incurred prior to April 1, 1999 subject to a plan developed by the
28 office of children and family services and approved by the director
29 of the budget (25069906) ... 2,100,000 (re. \$231,000)

30 Youth Facilities Improvement Fund - 357

31 Health and Safety Purpose

32 By chapter 53, section 1, of the laws of 2009:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates, for health and safety improvements to existing youth
36 facilities and programs, including liabilities incurred prior to
37 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)

38 By chapter 53, section 1, of the laws of 2008:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates, for health and safety improvements to existing youth

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 facilities and programs, including liabilities incurred prior to
2 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2007:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing youth
7 facilities and programs, including liabilities incurred prior to
8 April 1, 2007 (25010701) ... 5,000,000 (re. \$4,469,000)

9 By chapter 53, section 1, of the laws of 2006:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2006 (25010601) ... 5,000,000 (re. \$2,601,000)

15 By chapter 53, section 1, of the laws of 2005:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,434,000)

21 By chapter 53, section 1, of the laws of 2004:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2004 (25010401) ... 4,600,000 (re. \$3,330,000)

27 By chapter 53, section 1, of the laws of 2003:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing youth
31 facilities and programs, including liabilities incurred prior to
32 April 1, 2003 (25010301) ... 3,000,000 (re. \$1,007,000)

33 By chapter 53, section 1, of the laws of 2002:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates, for health and safety improvements to existing youth
37 facilities and programs, including liabilities incurred prior to
38 April 1, 2002 (25010201) ... 2,000,000 (re. \$337,000)
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates, for health and safety improvements to existing youth
42 facilities and programs, including liabilities incurred prior to
43 April 1, 2002 (25A10201) ... 2,200,000 (re. \$843,000)

44 By chapter 53, section 1, of the laws of 2001:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing youth
4 facilities and programs, including liabilities incurred prior to
5 April 1, 2001 (25010101) ... 2,000,000 (re. \$181,000)

6 By chapter 53, section 1, of the laws of 2000:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, for health and safety improvements to existing youth
10 facilities and programs, including liabilities incurred prior to
11 April 1, 2000 (25010001) ... 2,000,000 (re. \$327,000)

12 Preservation of Facilities Purpose

13 By chapter 53, section 1, of the laws of 2009:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications,
16 and estimates for the preservation of existing facilities and
17 programs, including liabilities incurred prior to April 1, 2009
18 (25030903) ... 6,000,000 (re. \$6,000,000)

19 By chapter 53, section 1, of the laws of 2008:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications,
22 and estimates for the preservation of existing facilities and
23 programs, including liabilities incurred prior to April 1, 2008
24 (25030803) ... 6,000,000 (re. \$6,000,000)

25 By chapter 53, section 1, of the laws of 2007:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications,
28 and estimates for the preservation of existing facilities and
29 programs, including liabilities incurred prior to April 1, 2007
30 (25030703) ... 6,000,000 (re. \$4,010,000)

31 By chapter 53, section 1, of the laws of 2006:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications,
34 and estimates for the preservation of existing facilities and
35 programs, including liabilities incurred prior to April 1, 2006
36 (25030603) ... 6,000,000 (re. \$2,149,000)

37 By chapter 53, section 1, of the laws of 2005:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications,
40 and estimates for the preservation of existing facilities and
41 programs, including liabilities incurred prior to April 1, 2005
42 (25030503) ... 5,000,000 (re. \$292,000)

43 By chapter 53, section 1, of the laws of 2004:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2004
5 (25030403) ... 5,000,000 (re. \$628,000)

6 By chapter 53, section 1, of the laws of 2003:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2003
11 (25030303) ... 4,000,000 (re. \$1,491,000)

12 By chapter 53, section 1, of the laws of 2002:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2002
17 (25030203) ... 2,000,000 (re. \$836,000)

18 By chapter 53, section 1, of the laws of 2001:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates for the preservation of existing facilities and
22 programs, including liabilities incurred prior to April 1, 2001
23 (25030103) ... 2,000,000 (re. \$157,000)

24 Environmental Protection or Improvements Purpose

25 By chapter 53, section 1, of the laws of 2009:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates for environmental protection or improvements at vari-
29 ous youth facilities, including liabilities incurred prior to April
30 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)

31 By chapter 53, section 1, of the laws of 2008:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates for environmental protection or improvements at vari-
35 ous youth facilities, including liabilities incurred prior to April
36 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)

37 By chapter 53, section 1, of the laws of 2007:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates for environmental protection or improvements at vari-
41 ous youth facilities, including liabilities incurred prior to April
42 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)

43 By chapter 53, section 1, of the laws of 2006:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates for environmental protection or improvements at vari-
4 ous youth facilities, including liabilities incurred prior to April
5 1, 2006 (25EN0606) ... 4,000,000 (re. \$3,761,000)

6 By chapter 53, section 1, of the laws of 2005:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates for environmental protection or improvements at vari-
10 ous youth facilities, including liabilities incurred prior to April
11 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)

12 By chapter 53, section 1, of the laws of 2004:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates for environmental protection or improvements at vari-
16 ous youth facilities, including liabilities incurred prior to April
17 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,194,000)

18 By chapter 53, section 1, of the laws of 2003:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates for environmental protection or improvements at vari-
22 ous youth facilities, including liabilities incurred prior to April
23 1, 2003 (25EN0306) ... 4,000,000 (re. \$3,162,000)

24 By chapter 53, section 1, of the laws of 2002:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates for environmental protection or improvements at vari-
28 ous youth facilities, including liabilities incurred prior to April
29 1, 2002 (25EN0206) ... 3,275,000 (re. \$2,383,000)

30 By chapter 53, section 1, of the laws of 2001:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates for environmental protection or improvements at vari-
34 ous youth facilities, including liabilities incurred prior to April
35 1, 2001 (25EN0106) ... 2,650,000 (re. \$433,000)

36 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

37 Youth Facilities Improvement Fund - 357

38 Program Improvement or Program Change Purpose

39 By chapter 53, section 1, of the laws of 2009:
40 For payment of the cost of construction, reconstruction, security and
41 other improvements, including the preparation of designs, plans,
42 specifications and estimates related to improvements or changes to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 existing facilities or programs, including liabilities incurred
2 prior to April 1, 2009 (25080908)
3 13,000,000 (re. \$13,000,000)

4 By chapter 53, section 1, of the laws of 2008:
5 For payment of the cost of construction, reconstruction, security and
6 other improvements, including the preparation of designs, plans,
7 specifications and estimates related to improvements or changes to
8 existing facilities or programs, including liabilities incurred
9 prior to April 1, 2008 (25A80808)
10 13,840,000 (re. \$13,618,000)

11 By chapter 53, section 1, of the laws of 2007:
12 For payment of the cost of construction, reconstruction, security and
13 other improvements, including the preparation of designs, plans,
14 specifications and estimates related to improvements or changes to
15 existing facilities or programs, including liabilities incurred
16 prior to April 1, 2007 (25080708)
17 13,840,000 (re. \$9,466,000)

18 By chapter 53, section 1, of the laws of 2006:
19 For payment of the cost of construction, reconstruction, security and
20 other improvements, including the preparation of designs, plans,
21 specifications and estimates related to improvements or changes to
22 existing facilities or programs, including liabilities incurred
23 prior to April 1, 2006 (25A80608) ... 8,000,000 ... (re. \$1,015,000)

24 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
25 section 1, of the laws of 2007:
26 For services and expenses of projects at Ohel Camp for the Disabled
27 (25OC0608) ... 2,500,000 (re. \$2,500,000)
28 For services and expenses of United Way 2-1-1 (25UW0608)
29 3,450,000 (re. \$300,000)

30 By chapter 53, section 1, of the laws of 2005:
31 For payment of the cost of construction, reconstruction and improv-
32 ments, including the preparation of designs, plans, specifications,
33 and estimates related to improvements or changes to existing facili-
34 ties or programs, including liabilities incurred prior to April 1,
35 2005 (25A80508) ... 2,000,000 (re. \$111,000)

36 By chapter 53, section 1, of the laws of 2003:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications,
39 and estimates related to improvements or changes to existing facili-
40 ties or programs, including liabilities incurred prior to April 1,
41 2003 (25080308) ... 2,100,000 (re. \$975,000)

42 By chapter 53, section 1, of the laws of 2000:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 and estimates related to improvements or changes to existing facili-
2 ties or programs, including liabilities incurred prior to April 1,
3 2000 (25080008) ... 3,000,000 (re. \$415,000)

4 YOUTH CENTER (CCP)

5 Capital Projects Fund

6 Program Improvement or Program Change Purpose

7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
8 section 106, of the laws of 1990, and as transferred by chapter 56,
9 section 1, of the laws of 1997:

10 For financing for the construction, reconstruction and renovation of
11 any area, building, structure or facility for use by youth of New
12 York state (48519008) ... 25,000,000 (re. \$5,313,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	ADMINISTRATION PROGRAM	59,571,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	PERSONAL SERVICE	
6	Personal service--regular	1,675,000
7	Temporary service	251,000
8	Holiday/overtime compensation	112,000
9		-----
10	Amount available for personal service	2,038,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	110,000
14	Travel	290,000
15	Contractual services	9,146,000
16	Equipment	350,000
17		-----
18	Amount available for nonpersonal service	9,896,000
19		-----
20	Program account subtotal	11,934,000
21		-----
22	Special Revenue Funds - Federal / State Operations	
23	Federal Health and Human Services Fund - 265	
24	For services and expenses of the office of	
25	temporary and disability assistance	
26	including, but not limited to, welfare and	
27	medicaid fraud prevention and other audit	
28	activities as well as welfare reform, data	
29	verification and federal program compli-	
30	ance activities.	
31	Personal service	5,132,000
32	Nonpersonal service	1,200,000
33	Fringe benefits	2,356,000
34	Indirect costs	231,000
35		-----
36	Program fund subtotal	8,919,000
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	OTDA Earned Revenue Account	

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses related to the
2 operation of the training and development
3 program. Notwithstanding any inconsistent
4 provision of law, funds available under
5 this appropriation may be used for the
6 payment of bills for expenses incurred in
7 prior years. No expenditure shall be made
8 from this account until an expenditure
9 plan has been approved by the director of
10 the budget.

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NONPERSONAL SERVICE

Contractual services 10,073,000

Program account subtotal 10,073,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

OTDA Training, Management and Evaluation Account

For services and expenses related to the
administration of the training and devel-
opment program. No expenditure shall be
made from this account for any purpose
until an expenditure plan has been
approved by the director of the budget.

PERSONAL SERVICE

Personal service--regular 490,000

NONPERSONAL SERVICE

Supplies and materials 5,000

Travel 10,000

Contractual services 62,000

Equipment 5,000

Fringe benefits 233,000

Indirect costs 20,000

Amount available for nonpersonal service 335,000

Program account subtotal 825,000

Internal Service Funds / State Operations

Miscellaneous Internal Service Fund - 334

Quick Copy Center Account

For services and expenses associated with
electronic data processing and printing.

PERSONAL SERVICE

Personal service--regular 149,000

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NONPERSONAL SERVICE

Supplies and materials	100,000
Contractual services	150,000
Equipment	720,000
Fringe benefits	75,000
Indirect costs	5,000

Amount available for nonpersonal service	1,050,000
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Program account subtotal	1,199,000
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CHILD WELL BEING PROGRAM	224,905,000
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General Fund / State Operations
State Purposes Account - 003

Of the amounts appropriated herein, up to \$2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

PERSONAL SERVICE

Personal service--regular	300,000
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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1

6 General Fund / Aid to Localities
7 Local Assistance Account - 001

8 Notwithstanding the provisions of any other
9 law to the contrary, for state fiscal year
10 2010-2011 the liability of the state and
11 the amount to be distributed or otherwise
12 expended by the state pursuant to section
13 111-d of the social services law shall be
14 determined by first calculating the amount
15 of the expenditure or other liability
16 pursuant to such law, and then reducing
17 the amount so calculated by two percent of
18 such amount.

19 For reimbursement of local administrative
20 expenses for child support pursuant to
21 section 153 of the social services law and
22 costs incurred pursuant to chapter 502 of
23 the laws of 1990, as amended by chapter 81
24 of the laws of 1995.

25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state commissioner or the state
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest-bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law
44 pursuant to an estimate provided by the
45 commissioner of health of each local
46 social services district's share of
47 payments made pursuant to section 367-b of
48 the social services law.

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1 Such funds are to be available for payment
2 of aid heretofore accrued or hereafter to
3 accrue to municipalities. Subject to the
4 approval of the director of the budget,
5 such funds shall be available to the
6 department net of disallowances, refunds,
7 reimbursements, and credits including, but
8 not limited to, additional federal funds
9 resulting from any changes in federal cost
10 allocation methodologies.

11 Notwithstanding any inconsistent provision
12 of law, the money hereby appropriated may
13 be increased or decreased by interchange
14 with any other appropriation within the
15 office of temporary and disability assist-
16 ance general fund - local assistance
17 account with the approval of the director
18 of the budget, who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.

24 Notwithstanding section 153 of the social
25 services law, or any other inconsistent
26 provision of law, funds appropriated here-
27 in, subject to the approval of the direc-
28 tor of the budget, as matched by federal
29 funds and without local financial partic-
30 ipation may be made available to the
31 office for payments to hospitals and other
32 eligible entities for obtaining voluntary
33 paternity acknowledgments as permitted by
34 federal law and regulation. Prior to
35 making any such payments or entering into
36 any agreements to make such payments, the
37 office shall develop procedures for making
38 such payments, subject to the approval of
39 the director of the budget, including but
40 not limited to verification of such pater-
41 nity acknowledgments. The office may,
42 subject to the approval of the director of
43 the budget, enter into an agreement with
44 the department of health to make such
45 payments on behalf of the office, and may
46 suballocate available funding for such
47 payments.

48 The goal for collection of child support
49 payments pursuant to part d of title IV of
50 the federal social security act as

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Child Support Account

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Special Revenue Funds - Federal / Aid to Localities

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Federal Health and Human Services Fund - 265

Child Support Account

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to

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1 accrue to municipalities. Subject to the
2 approval of the director of the budget,
3 such funds shall be available to the
4 department of family assistance net of
5 disallowances, refunds, reimbursements,
6 and credits.

7 Notwithstanding any inconsistent provision
8 of law, the amount herein appropriated may
9 be increased or decreased by interchange
10 with any other appropriation within the
11 office of temporary and disability assist-
12 ance federal fund - local assistance
13 account with the approval of the director
14 of the budget, who shall file such
15 approval with the department of audit and
16 control and copies thereof with the chair-
17 man of the senate finance committee and
18 the chairman of the assembly ways and
19 means committee.

20 Notwithstanding any inconsistent provision
21 of law, amounts appropriated herein
22 received pursuant to section 391 of the
23 federal personal responsibility and work
24 opportunity reconciliation act of 1996 may
25 be used without state or local financial
26 participation to provide grants or enter
27 into contracts with courts, local public
28 agencies, or nonprofit private entities
29 consistent with federal law and require-
30 ments. Such grants and/or contracts shall
31 be made based on the results of a compet-
32 itive procurement. A portion of the funds
33 appropriated herein, subject to the
34 approval of the director of the budget,
35 and without local financial participation,
36 may be used as the federal match for the
37 child support revenue account and for
38 contracts with public or private organiza-
39 tions for additional services designed to
40 strengthen child support enforcement
41 activities including but not necessarily
42 limited to services to noncustodial
43 parents; in-state bank match services; a
44 paternity media campaign; a medical
45 support unit; and remediation of hard-to-
46 collect cases.

47 Funds appropriated herein received for a
48 federally approved research and demon-
49 stration project for improved custodial
50 cooperation may be used by the office for
51 services and expenses including but not

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1 limited to contractual services. Notwith-
2 standing any inconsistent provision of
3 law, these funds shall be available with-
4 out local financial participation. Up to
5 \$94,000 of the grant received pursuant to
6 section 391 of the federal personal
7 responsibility and work opportunity recon-
8 ciliation act of 1996 and 10 percent of
9 grants received for a demonstration for
10 improved custodial cooperation as matched
11 by general fund appropriations, may be
12 transferred to the state operations
13 account, subject to the approval of the
14 director of the budget, for costs associ-
15 ated with administering those grants 129,200,000

16 For reimbursement of administrative expenses
17 for child support and establishment of
18 paternity pursuant to title IV-D of the
19 social security act, and for expenditures
20 within the office of temporary and disa-
21 bility assistance related to the direct
22 support of social services districts,
23 consistent with the purposes and rules
24 established in the American Recovery and
25 Reinvestment Act of 2009. Funds appropri-
26 ated herein shall be subject to all appli-
27 cable reporting and accountability
28 requirements contained in such act. Such
29 funds are to be available for payment of
30 aid heretofore accrued or hereafter to
31 accrue to municipalities to the extent
32 authorized by such act.

33 Notwithstanding any inconsistent provision
34 of law, and subject to the approval of the
35 director of the budget, the amount appro-
36 priated herein may be increased or
37 decreased through transfer or interchange
38 with any other federal appropriation with-
39 in the office of temporary and disability
40 assistance 17,000,000

41 -----
42 Program account subtotal 146,200,000
43 -----

44 Special Revenue Funds - Other / State Operations
45 Miscellaneous Special Revenue Fund - 339
46 Child Support Revenue Account

47 For services and expenses related to the
48 administration of the child support
49 enforcement program including the

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 collection of child support and combined
2 child support and spousal arrears incurred
3 pursuant to chapter 706 of the laws of
4 1996. Of the amounts appropriated herein
5 up to \$930,000 shall be made available for
6 expenditures of the department of taxation
7 and finance in accordance with a memoran-
8 dum of understanding, approved by the
9 director of the budget, between the office
10 of temporary and disability assistance and
11 the department of taxation and finance.
12 Amounts appropriated herein, may be
13 matched with available federal funds and
14 without local financial participation, may
15 be used, subject to the approval of the
16 director of the budget, by the office
17 either directly or through one or more
18 contracts with private or public organiza-
19 tions, for services designed to strengthen
20 child support enforcement activities
21 including but not necessarily limited to
22 instate bank match services; a paternity
23 media campaign; a medical support unit;
24 joint enforcement teams; remediation of
25 hard-to-collect cases; operation of a
26 centralized support collection unit; oper-
27 ation of a hospital-based voluntary
28 acknowledgement of paternity program; a
29 support collections unit feasibility
30 study; location services; website
31 services; improved customer services;
32 child support guidelines review; and plan-
33 ning, development, and operation of an
34 automated system designed to meet the
35 requirements of the family support act of
36 1988 and the personal responsibility and
37 work opportunity reconciliation act of
38 1996. After sufficient funding is reserved
39 for all other items delineated above in
40 this appropriation, subject to the
41 approval of the director of the budget,
42 the commissioner may provide social
43 services districts with child support
44 revenue, including amounts that may be
45 available from prior years, to partially
46 offset local share costs of the child
47 support enforcement program if and to the
48 extent that such offset is not precluded
49 by federal law or regulations.
50 Notwithstanding section 153 of the social
51 services law or any other inconsistent

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1 provision of law, the department shall
2 reduce reimbursement otherwise payable to
3 social services districts to recover 50
4 percent of the non-federal share of costs
5 incurred by the department for the opera-
6 tion of a centralized support collection
7 unit, including the cost of banking
8 services and an automated voice response
9 system and customer service unit. Such
10 reduction shall be prorated among
11 districts based on the number of
12 collections and disbursements processed or
13 on an alternative methodology deemed
14 appropriate by the commissioner.

PERSONAL SERVICE

16 Personal service--regular 2,273,000
17 Holiday/overtime compensation 75,000
18 -----
19 Amount available for personal service 2,348,000
20 -----

NONPERSONAL SERVICE

22 Supplies and materials 35,000
23 Travel 165,000
24 Contractual services 20,364,000
25 Equipment 30,000
26 Fringe benefits 1,154,000
27 Indirect costs 74,000
28 -----
29 Amount available for nonpersonal service 21,822,000
30 -----
31 Program account subtotal 24,170,000
32 -----

33 DISABILITY DETERMINATIONS PROGRAM 173,824,000
34 -----

35 Special Revenue Funds - Federal / State Operations
36 Federal Health and Human Services Fund - 265

37 For services and expenses related to the
38 office of disability determinations.

39 Personal service 81,785,000
40 Nonpersonal service 52,000,000
41 Fringe benefits 36,759,000
42 -----

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1	Program fund subtotal	170,544,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Disability Determinations Account	
6	For services and expenses related to the	
7	operation of a disability determinations	
8	program, subject to the approval of the	
9	director of the budget, including but not	
10	limited to personal service costs, fringe	
11	benefits and other nonpersonal services	
12	costs.	
13	PERSONAL SERVICE	
14	Personal service--regular	933,000
15		-----
16	NONPERSONAL SERVICE	
17	Contractual services	1,865,000
18	Fringe benefits	447,000
19	Indirect costs	35,000
20		-----
21	Amount available for nonpersonal service	2,347,000
22		-----
23	Program account subtotal	3,280,000
24		-----
25	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM	1,916,341,000
26		-----
27	General Fund / State Operations	
28	State Purposes Account - 003	
29	PERSONAL SERVICE	
30	Personal service--regular	716,000
31	Holiday/overtime compensation	85,000
32		-----
33	Amount available for personal service	801,000
34		-----
35	NONPERSONAL SERVICE	
36	Supplies and materials	18,000
37	Travel	86,000
38	Contractual services	2,749,000
39	Equipment	20,000

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1		-----
2	Amount available for nonpersonal service	2,873,000
3		-----
4	Program account subtotal	3,674,000
5		-----
6	General Fund / Aid to Localities	
7	Local Assistance Account - 001	
8	For expenditures for additional state	
9	payments for eligible aged, blind, and	
10	disabled persons related to supplemental	
11	security income and for expenditures made	
12	pursuant to title 8 of article 5 of the	
13	social services law. Notwithstanding any	
14	inconsistent provision of law, the amount	
15	herein appropriated may be increased or	
16	decreased by interchange with any other	
17	appropriation within the office of tempo-	
18	rary and disability assistance general	
19	fund - local assistance account with the	
20	approval of the director of the budget,	
21	who shall file such approval with the	
22	department of audit and control and copies	
23	thereof with the chairman of the senate	
24	finance committee and the chairman of the	
25	assembly ways and means committee	756,300,000
26	For services and expenses incurred by local	
27	social services districts in relation to	
28	the administrative cap waiver requests	
29	submitted to the office of temporary and	
30	disability assistance for exempt area	
31	plans submitted for calendar years through	
32	2003. Such payments shall be made until	
33	March 31, 2017 at which time this appro-	
34	priation will be used for services and	
35	expenses incurred by local social services	
36	districts in relation to the adult shelter	
37	cap. Such payments shall be made until	
38	March 31, 2042 at which time both the	
39	administrative cap waiver and adult shel-	
40	ter cap liabilities will be deemed fully	
41	reimbursed	2,000,000
42	For grants to community based organizations	
43	for nutrition outreach in areas where a	
44	significant percentage or number of those	
45	potentially eligible for food assistance	
46	programs are not participating in such	
47	programs	1,711,000
48		-----

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1	Program account subtotal	760,011,000
2		-----
3	Special Revenue Funds - Federal / State Operations	
4	Federal USDA-Food and Nutrition Services Fund - 261	
5	Federal Food and Nutrition Services Account	
6	For services related to the food stamp	
7	employment and training program including	
8	food stamp outreach.	
9	Personal service	1,780,000
10	Nonpersonal service	150,000
11	Fringe benefits	788,000
12	Indirect costs	82,000
13		-----
14	Program account subtotal	2,800,000
15		-----
16	Special Revenue Funds - Federal / Aid to Localities	
17	Federal USDA-Food and Nutrition Services Fund - 261	
18	Federal Food and Nutrition Services Account	
19	For reimbursement to social services	
20	districts for administrative expenditures	
21	associated with the food stamp program,	
22	and for reimbursement to the United States	
23	department of agriculture for food stamp	
24	recoveries.	
25	Notwithstanding any inconsistent provision	
26	of law, in lieu of payments authorized by	
27	the social services law, or payments of	
28	federal funds otherwise due to the local	
29	social services districts for programs	
30	provided under the federal social security	
31	act or the federal food stamp act, funds	
32	herein appropriated, in amounts certified	
33	by the state commissioner or the state	
34	commissioner of health as due from local	
35	social services districts each month as	
36	their share of payments made pursuant to	
37	section 367-b of the social services law	
38	may be set aside by the state comptroller	
39	in an interest-bearing account with such	
40	interest accruing to the credit of the	
41	locality in order to ensure the orderly	
42	and prompt payment of providers under	
43	section 367-b of the social services law	
44	pursuant to an estimate provided by the	
45	commissioner of health of each local	
46	social services district's share of	

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1 payments made pursuant to section 367-b of
2 the social services law.
3 Funds appropriated herein shall be available
4 for aid to municipalities and for payments
5 to the federal government for expenditures
6 made pursuant to the social services law
7 and the state plan for individual and
8 family grant program under the disaster
9 relief act of 1974.
10 Such funds are to be available for payment
11 of aid heretofore accrued or hereafter to
12 accrue to municipalities. Subject to the
13 approval of the director of the budget,
14 such funds shall be available to the
15 office net of disallowances, refunds,
16 reimbursements, and credits including but
17 not limited to additional federal funds
18 resulting from any changes in federal cost
19 allocation methodologies.
20 Notwithstanding any inconsistent provision
21 of law, funds appropriated herein for
22 reimbursement of food stamp employment and
23 training expenditures shall be made avail-
24 able to social services districts or may
25 be set aside for state administered
26 programs for the provision of services to
27 food stamp recipients and applicants in
28 accordance with a plan developed by the
29 commissioner and approved by the director
30 of the budget.
31 Funds appropriated herein shall not be used
32 to fund the cost of child care provided to
33 children eligible for child care services
34 through the office of children and family
35 services.
36 Notwithstanding any inconsistent provision
37 of law, the amount herein appropriated may
38 be increased or decreased by interchange
39 with any other appropriation within the
40 office of temporary and disability assist-
41 ance federal fund - local assistance
42 account with the approval of the director
43 of the budget, who shall file such
44 approval with the department of audit and
45 control and copies thereof with the chair-
46 man of the senate finance committee and
47 the chairman of the assembly ways and
48 means committee.
49 Notwithstanding any inconsistent provision
50 of law, a portion of the funds appropri-
51 ated herein may be made available, includ-

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 ing through suballocation or transfer to
2 the department of health, in accordance
3 with a memorandum of understanding between
4 the office of temporary and disability
5 assistance and the department of health,
6 consistent with federal law, regulations
7 or waivers, and may be transferred to the
8 department of health for the personal and
9 nonpersonal services and other expenses
10 related to nutrition education programs.
11 Of the amount appropriated herein, up to
12 \$2,300,000 may be made available, includ-
13 ing through suballocation or transfer to
14 the department of health for grants to
15 community based organizations in accord-
16 ance with chapter 820 of the laws of 1987.
17 Of this amount, up to \$125,000 may be
18 transferred to the department of health
19 for the personal and nonpersonal services
20 and other expenses of the department of
21 health related to the administration of
22 those grants 492,077,000
23 For reimbursement to social services
24 districts for administrative expenditures
25 associated with the food stamp program,
26 and for expenditures within the office of
27 temporary and disability assistance
28 related to the direct support of social
29 services districts, consistent with the
30 purposes and rules established in the
31 American Recovery and Reinvestment Act of
32 2009. Funds appropriated herein shall be
33 subject to all applicable reporting and
34 accountability requirements contained in
35 such act.
36 Notwithstanding any inconsistent provision
37 of law, funds appropriated herein for
38 reimbursement of food stamp administrative
39 expenditures shall be made available to
40 social services districts or may be set
41 aside for state administered programs, or
42 be transferred to state operations for
43 eligible personal and nonpersonal service
44 costs, for the provision of services to
45 food stamp recipients and applicants in
46 accordance with a plan developed by the
47 commissioner and approved by the director
48 of the budget 12,200,000
49 -----
50 Program account subtotal 504,277,000
51 -----

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265

3 For services and expenses of the office of
4 temporary and disability assistance
5 including, but not limited to, adminis-
6 tration of the flexible fund for family
7 services, activities necessary for the
8 state to comply with federal data report-
9 ing, case tracking and financial manage-
10 ment requirements, and administration of
11 employment services.

12	Personal service	7,818,000
13	Nonpersonal service	995,000
14	Fringe benefits	3,439,000
15	Indirect costs	348,000
16		-----
17	Program fund subtotal	12,600,000
18		-----

19 Special Revenue Funds - Federal / State Operations
20 Federal Health and Human Services Fund - 265
21 Home Energy Assistance Program Account

22 For services and expenses related to the low
23 income home energy assistance program.
24 Pursuant to provisions of the federal
25 omnibus budget reconciliation act of 1981,
26 and with the approval of the director of
27 the budget, the amount appropriated herein
28 may be transferred or suballocated to
29 state agencies for administration of the
30 home energy assistance program.

31	Nonpersonal service	2,500,000
32		-----
33	Program account subtotal	2,500,000
34		-----

35 Special Revenue Funds - Federal / Aid to Localities
36 Federal Health and Human Services Fund - 265
37 Home Energy Assistance Program Account

38 Notwithstanding section 97 of the social
39 services laws, funds appropriated herein
40 shall be available for services and
41 expenses, including payments to public and
42 private agencies and individuals for the
43 low income home energy assistance program
44 provided pursuant to the low income energy

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1 assistance act of 1981. Funds appropriated
2 herein, subject to the approval of the
3 director of the budget, may be transferred
4 or suballocated to other state agencies
5 for services and expenses related to the
6 low income home energy assistance program.
7 Notwithstanding any inconsistent provision
8 of the law, the amount herein appropriated
9 may be increased or decreased by inter-
10 change with any other appropriation within
11 the office of temporary and disability
12 assistance federal fund - local assistance
13 account with the approval of the director
14 of the budget, who shall file such
15 approval with the department of audit and
16 control and copies thereof with the chair-
17 man of the senate finance committee and
18 the chairman of the assembly ways and
19 means committee. A portion of the funds
20 appropriated may be transferred to the
21 state operations account of the office of
22 temporary and disability assistance for
23 services and expenses related to the
24 administration of the low income home
25 energy assistance program. With the
26 approval of the director of the budget a
27 portion of the amount appropriated herein
28 may be transferred or suballocated to the
29 state office for the aging or the division
30 of housing and community renewal for the
31 administration of the low income home
32 energy assistance program 600,000,000
33 -----
34 Program account subtotal 600,000,000
35 -----

36 Special Revenue Funds - Other / Aid to Localities
37 Combined Gifts, Grants and Bequests Fund - 020
38 Donated Funds Account

39 For services and expenses related to agency
40 programs and paid from funds donated to
41 the agency from private foundations,
42 corporations and individuals or from other
43 sources 10,000,000
44 -----
45 Program account subtotal 10,000,000
46 -----

47 Special Revenue Funds - Other / State Operations
48 Miscellaneous Special Revenue Fund - 339

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1	OTDA Earned Revenue Account	
2	This amount is appropriated to pay for OTDA	
3	personal service and nonpersonal service	
4	expenses that may be charged to the gener-	
5	al fund - state purposes account in the	
6	first instance.	
7		PERSONAL SERVICE
8	Personal service--regular	8,479,000
9		-----
10		NONPERSONAL SERVICE
11	Contractual services	2,000,000
12		-----
13	Program account subtotal	10,479,000
14		-----
15	Fiduciary Funds / Aid to Localities	
16	Miscellaneous New York State Agency Fund - 169	
17	Special Offset Fiduciary Account	
18	For direct payment or transfer to other	
19	funds, as approved by the director of the	
20	budget as restitution to the federal,	
21	state or local governments of funds recov-	
22	ered from public assistance recipients or	
23	former recipients pursuant to chapter 81	
24	of the laws of 1995 or the federal social	
25	security act including but not limited to	
26	lottery winnings or prizes and federal and	
27	state tax refunds	10,000,000
28		-----
29	Program account subtotal	10,000,000
30		-----
31	INFORMATION TECHNOLOGY PROGRAM	128,031,000
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	For services and expenses of the information	
36	technology program. Notwithstanding	
37	section 51 of the state finance law and	
38	any other provision of law to the contra-	
39	ry, the director of the budget may, upon	
40	the advice of the commissioner of the	
41	office of temporary and disability assist-	

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1 ance, authorize the transfer or inter-
2 change of moneys appropriated herein with
3 any other state operations - general fund
4 appropriation within the office of tempo-
5 rary and disability assistance except
6 where transfer or interchange of appropri-
7 ations is prohibited or otherwise
8 restricted by law. Notwithstanding any
9 provision of law to the contrary, and
10 subject to the approval of the director of
11 the budget, reimbursement otherwise avail-
12 able to the city of New York for adminis-
13 tration of public assistance programs for
14 the period commencing April 1, 2010, and
15 ending March 31, 2011, shall be reduced by
16 up to \$2,310,000. Such amount, in costs
17 related to the operation of the New York
18 city welfare management system, including
19 staff costs associated with the opera-
20 tional management and oversight of the New
21 York city welfare management system, and
22 staff and contract costs necessary for the
23 management and operation of the New York
24 city computer center, shall be transferred
25 to the credit of the amount appropriated
26 herein.

PERSONAL SERVICE

27
28 Personal service--regular 618,000
29 -----

NONPERSONAL SERVICE

30
31 Supplies and materials 38,000
32 Travel 37,000
33 Contractual services 6,598,000
34 Equipment 70,000
35 -----
36 Amount available for nonpersonal service 6,743,000
37 -----

38 For services and expenses of operating the
39 welfare management system. No expenditure
40 shall be made from this appropriation
41 without approval by the director of the
42 budget of a comprehensive expenditure
43 plan.

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1	NONPERSONAL SERVICE	
2	Supplies and materials	54,000
3	Contractual services	12,783,000
4	Equipment	400,000
5		-----
6	Amount available for nonpersonal service	13,237,000
7		-----

37 NONPERSONAL SERVICE

38	Supplies and materials	20,000
39	Travel	10,000
40	Contractual services	8,215,000
41	Equipment	1,070,000
42		-----
43	Amount available for nonpersonal service	9,315,000
44		-----
45	Program account subtotal	29,913,000
46		-----

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1 Special Revenue Funds - Federal / State Operations
2 Federal USDA-Food and Nutrition Services Fund - 261

3 For the federal share of the design and
4 implementation of modifications and
5 enhancements to the welfare-to-work case
6 management system, the welfare management
7 system, the child support management
8 system, the electronic benefit transfer
9 system, costs associated with New York
10 city facilities management, and other
11 related systems operated by the office of
12 temporary and disability assistance, the
13 office of children and family services,
14 the department of labor, or the department
15 of health necessary for the successful
16 implementation of the personal responsi-
17 bility and work opportunity reconciliation
18 act of 1996 (P.L. 104-193) and the New
19 York state welfare reform act of 1997
20 (chapter 436 of the laws of 1997).
21 Notwithstanding any inconsistent provision
22 of law, this appropriation shall be avail-
23 able for costs heretofore and hereafter to
24 be accrued and to be supported with feder-
25 al funds including any department of agri-
26 culture food and nutrition services grant
27 award properly received by the state
28 during or for a federal fiscal year in
29 which costs can be properly submitted for
30 reimbursement to the department of agri-
31 culture. Funds may only be made available
32 pursuant to a cost allocation plan submit-
33 ted to the department of health and human
34 services, the United States department of
35 agriculture and any other applicable
36 federal agency to the extent that such
37 approvals are required by federal statute
38 or regulations. This appropriation shall
39 only be available upon approval of an
40 expenditure plan by the director of the
41 budget for the purposes defined herein 10,000,000
42 -----
43 Program fund subtotal 10,000,000
44 -----

45 Special Revenue Funds - Federal / State Operations
46 Federal Health and Human Services Fund - 265

47 For the federal share of the design and
48 implementation of modifications and

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enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein 21,500,000

Program fund subtotal 21,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Client Notices System Account

For services and expenses related to the development and implementation of a client notices system, costs of the imaging and enterprise document repository system, and the phone messaging system including but not limited to personal service costs,

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1 postage, other nonpersonal services costs,
2 and contractor costs paid directly by the
3 department including but not limited to
4 costs for mail processing.

5 PERSONAL SERVICE

6 Personal service--regular 1,292,000
7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 8,000
10 Contractual services 6,942,000
11 -----
12 Amount available for nonpersonal service 6,950,000
13 -----
14 Program account subtotal 8,242,000
15 -----

16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 Multi-Agency Systems Development Account

19 For services and expenses to design and
20 implement modifications and enhancements
21 to the welfare-to-work case management
22 system, the welfare management system, the
23 child support management system and other
24 related systems operated by the office of
25 temporary and disability assistance, the
26 office of children and family services,
27 the department of labor, or the department
28 of health necessary for the successful
29 implementation of the personal responsi-
30 bility and work opportunity reconciliation
31 act of 1996 (P.L. 104-193) and the New
32 York state welfare reform act of 1997
33 (chapter 436 of the laws of 1997). Subject
34 to the approval of the director of the
35 budget, such funds shall be available net
36 of disallowances, refunds, reimbursements
37 and credits.

38 NONPERSONAL SERVICE

39 Contractual services 4,400,000
40 Equipment 1,900,000
41 -----
42 Program account subtotal 6,300,000
43 -----

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1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 OTDA Earned Revenue Account

4 This amount is appropriated to pay for OTDA
5 personal service and nonpersonal service
6 expenses that may be charged to the gener-
7 al fund - state purposes account in the
8 first instance.

9 PERSONAL SERVICE

10 Personal service--regular 6,076,000
11 -----

12 NONPERSONAL SERVICE

13 Contractual services 46,000,000
14 -----
15 Program account subtotal 52,076,000
16 -----

17 LEGAL AFFAIRS PROGRAM 25,583,000
18 -----

19 General Fund / State Operations
20 State Purposes Account - 003

21 PERSONAL SERVICE

22 Personal service--regular 8,144,000
23 Holiday/overtime compensation 460,000
24 -----
25 Amount available for personal service 8,604,000
26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 125,000
29 Travel 185,000
30 Contractual services 2,888,000
31 Equipment 340,000
32 -----
33 Amount available for nonpersonal service 3,538,000
34 -----

35 For outside legal assistance in issues
36 involving the federal government and for
37 fees ordered by a court resulting from
38 proceedings brought against the office in

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

38 -----

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1	Program account subtotal	2,132,000
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	Funds appropriated herein shall be used to	
6	reimburse local social services district	
7	expenditures for adult shelters. Notwith-	
8	standing section 153 of the social	
9	services law or any other inconsistent	
10	provision of law, such funds shall be	
11	available for eligible claims incurred on	
12	or after January 1, 2010 and before Janu-	
13	ary 1, 2011 that are otherwise reimbursa-	
14	ble by the state on or after April 1, 2010	
15	and that are claimed by March 31, 2011.	
16	Such reimbursement shall constitute total	
17	state reimbursement for activities funded	
18	herein in state fiscal year 2010-11,	
19	provided that reimbursement for adult	
20	shelter expenditures in New York city	
21	shall not exceed \$84,698,000, which shall	
22	include reimbursement for costs associated	
23	with a court mandated plan to improve	
24	shelter conditions for medically frail	
25	persons and additional costs incurred as	
26	part of a plan to reduce over-crowding in	
27	congregate shelters	92,500,000
28	For services and expenses for supportive	
29	housing for chronically homeless families,	
30	or families at serious risk of becoming	
31	chronically homeless, in which the head of	
32	the household suffers from a substance	
33	abuse disorder, a disabling medical condi-	
34	tion or HIV/AIDS provided under the joint	
35	project between the state and the city of	
36	New York, known as the New York New York	
37	III supportive housing agreement. The	
38	amount appropriated herein may be made	
39	available to the office of alcoholism and	
40	substance abuse services or other state	
41	agencies through transfer or suballocation	625,000
42		-----
43	Program account subtotal	93,125,000
44		-----
45	Special Revenue Funds - Federal / State Operations	
46	Federal Health and Human Services Fund - 265	
47	Refugee Resettlement Account	

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1 For services and expenses related to the
2 administration of refugee programs includ-
3 ing but not limited to the Cuban-Haitian
4 and refugee resettlement program and the
5 Cuban-Haitian and refugee target assist-
6 ance program.

7 Personal service 1,468,000
8 Nonpersonal service 782,000
9 Fringe benefits 655,000
10 Indirect costs 70,000
11 -----
12 Program account subtotal 2,975,000
13 -----

14 Special Revenue Funds - Federal / Aid to Localities
15 Federal Health and Human Services Fund - 265
16 Refugee Resettlement Account

17 For services related to refugee programs
18 including but not limited to the Cuban-
19 Haitian and refugee resettlement program
20 and the Cuban-Haitian and refugee target
21 assistance program provided pursuant to
22 the federal refugee assistance act of 1980
23 as amended.

24 Notwithstanding any other provisions of law
25 to the contrary, a portion of the funds
26 appropriated herein may, subject to the
27 approval of the director of the budget, be
28 made available to support the costs of a
29 demonstration program pursuant to section
30 358 of the social services law as amended
31 by chapter 436 of the laws of 1997.

32 Funds appropriated herein shall be available
33 for aid to municipalities and for payments
34 to the federal government for expenditures
35 made pursuant to the social services law
36 and the state plan for individual and
37 family grant program under the disaster
38 relief act of 1974.

39 Such funds are to be available for payment
40 of aid heretofore accrued or hereafter to
41 accrue to municipalities. Subject to the
42 approval of the director of the budget,
43 such funds shall be available to the
44 department net of disallowances, refunds,
45 reimbursements, and credits.

46 Notwithstanding any inconsistent provision
47 of law, funds appropriated herein, subject
48 to the approval of the director of the

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

22 For services related to federal homeless and
23 other federal support services grants.
24 Subject to the approval of the director of
25 the budget, the amount appropriated herein
26 may be made available to other state agen-
27 cies through transfer or suballocation for
28 services and expenses related to federal
29 homeless and other federal support
30 services grants. The director of the budg-
31 et is hereby authorized to transfer or
32 suballocate appropriation authority
33 contained herein to any other fund in
34 which federal homeless and other federal
35 support services grants are actually
36 received 7,500,000

37 For additional services related to federal
38 homeless and support services grants,
39 consistent with the purposes and rules
40 established in the American Recovery and
41 Reinvestment Act of 2009. Funds appropri-
42 ated herein shall be subject to all appli-
43 cable reporting and accountability
44 requirements contained in such act.
45 Subject to the approval of the director of
46 the budget, the amount appropriated herein
47 may be made available to other state agen-
48 cies through transfer or suballocation 3,000,000
49 -----

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1	Program fund subtotal	10,500,000
2		-----
3	Special Revenue Funds - Federal / State Operations	
4	Federal Operating Grants Fund - 290	
5	Federal Miscellaneous Grant Account	
6	For services and expenses related to the	
7	administration of federal homeless and	
8	other support services grants.	
9	Notwithstanding section 51 of the state	
10	finance law and any other provision of law	
11	to the contrary, the director of the budg-	
12	et may, upon the advice of the commission-	
13	er of the office of temporary and disabil-	
14	ity assistance, make an amount	
15	appropriated herein available through	
16	interchange to any other fund in which	
17	federal homeless grants are received, for	
18	services and expenses related to federal	
19	homeless and other federal support	
20	services grants.	
21	Personal service	265,000
22	Nonpersonal service	100,000
23	Fringe benefits	118,000
24	Indirect costs	13,000
25	For additional services related to the	
26	administration of federal homeless and	
27	support services grants, consistent with	
28	the purposes and rules established in the	
29	American Recovery and Reinvestment Act of	
30	2009. Funds appropriated herein shall be	
31	subject to all applicable reporting and	
32	accountability requirements contained in	
33	such act.	
34	Personal service	300,000
35	Nonpersonal service	203,000
36	Fringe benefits	133,000
37	Indirect costs	14,000
38		-----
39	Program account subtotal	1,146,000
40		-----
41	Special Revenue Funds - Other / Aid to Localities	
42	Miscellaneous Special Revenue Fund - 339	
43	Family and Adult Shelter Sanction Account	

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1 For payment of family and adult shelter
2 reimbursement previously withheld by the
3 commissioner due to violations of office
4 regulations governing operation of such
5 shelters. Such payments shall only be made
6 after remediation or correction of such
7 violations. The state may establish a
8 protocol establishing terms and conditions
9 of such withholdings and payments between
10 the commissioner of temporary and disabili-
11 ty assistance, the director of the budg-
12 et, and appropriate representatives of the
13 affected social services district or local
14 government. No expenditure may be made
15 from this account for any other purpose.
16 No expenditure may be made from this
17 account without approval of the director
18 of the budget 9,900,000
19 -----
20 Program account subtotal 9,900,000
21 -----

22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 Homeless Housing Assistance Program Revenue Account

25 For services and expenses related to the
26 administration of the homeless housing and
27 assistance program.

28 NONPERSONAL SERVICE

29 Contractual services 500,000
30 -----
31 Program account subtotal 500,000
32 -----

33 Special Revenue Funds - Other / State Operations
34 Miscellaneous Special Revenue Fund - 339
35 OTDA Earned Revenue Account

36 This amount is appropriated to pay for OTDA
37 personal service and nonpersonal service
38 expenses that may be charged to the gener-
39 al fund - state purposes account in the
40 first instance.

41 PERSONAL SERVICE

42 Personal service--regular 1,532,000
43 -----

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1	Program account subtotal	1,532,000
2		-----

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1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265

4 By chapter 53, section 1, of the laws of 2009:

5 For services and expenses of the office of temporary and disability
6 assistance including, but not limited to, welfare and medicaid fraud
7 prevention and other audit activities as well as welfare reform,
8 data verification and federal program compliance activities.

9 Personal service ... 5,200,000 (re. \$5,200,000)
10 Nonpersonal service ... 1,200,000 (re. \$1,200,000)
11 Fringe benefits ... 2,369,000 (re. \$2,369,000)
12 Indirect costs ... 231,000 (re. \$231,000)

13 By chapter 53, section 1, of the laws of 2008:

14 For services and expenses of the office of temporary and disability
15 assistance including, but not limited to, welfare and medicaid fraud
16 prevention and other audit activities as well as welfare reform,
17 data verification and federal program compliance activities.

18 Personal service ... 5,200,000 (re. 4,172,000)
19 Nonpersonal service ... 1,200,000 (re. 1,059,000)
20 Fringe benefits ... 2,600,000 (re. 2,584,000)

21 Special Revenue Funds - Other / State Operations
22 Miscellaneous Special Revenue Fund - 339
23 OTDA State Match Account

24 By chapter 53, section 1, of the laws of 2009:

25 For services and expenses related to the training and development
26 program. Of the amount appropriated herein, no expenditure shall be
27 made from this account for personal service costs. Notwithstanding
28 any inconsistent provision of law, funds available under this appro-
29 priation may be used for payment of bills for expenses incurred in
30 prior years. No expenditure shall be made from this account until an
31 expenditure plan for this purpose has been approved by the director
32 of the budget.

33 Contractual services ... 2,322,000 (re. \$1,382,000)

34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 OTDA Training Contract Account

37 By chapter 53, section 1, of the laws of 2009:

38 For services and expenses related to the operation of the training and
39 development program including, but not limited to, personal service,
40 fringe benefits and nonpersonal service. Notwithstanding any incon-
41 sistent provision of law, funds available under this appropriation
42 may be used for the payment of bills for expenses incurred in prior
43 years. Expenditures made from this appropriation shall be reduced by
44 any federal, state, or local funding available for such purpose in

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accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Contractual services ... 10,501,000 (re. \$8,150,000)

CHILD WELL BEING PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2009:

Of the amounts appropriated herein, up to \$2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Personal service--regular ... 300,000 (re. \$126,000)

Contractual services ... 2,100,000 (re. \$2,100,000)

By chapter 53, section 1, of the laws of 2008:

Of the amounts appropriated herein, up to \$2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Contractual services ... 2,200,000 (re. \$2,000,000)

General Fund / Aid to Localities
Local Assistance Account - 001

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1 By chapter 53, section 1, of the laws of 2008:
2 Notwithstanding the provisions of any other law to the contrary, for
3 state fiscal year 2008-2009 the liability of the state and the
4 amount to be distributed or otherwise expended by the state pursuant
5 to section 111-d of the social services law shall be determined by
6 first calculating the amount of the expenditure or other liability
7 pursuant to such law, and then reducing the amount so calculated by
8 two percent of such amount.
9 For reimbursement of local administrative expenses for child support
10 pursuant to section 153 of the social services law and costs
11 incurred pursuant to chapter 502 of the laws of 1990, as amended by
12 chapter 81 of the laws of 1995.
13 Notwithstanding any inconsistent provision of law, in lieu of payments
14 authorized by the social services law, or payments of federal funds
15 otherwise due to the local social services districts for programs
16 provided under the federal social security act or the federal food
17 stamp act, funds herein appropriated, in amounts certified by the
18 state commissioner or the state commissioner of health as due from
19 local social services districts each month as their share of
20 payments made pursuant to section 367-b of the social services law
21 may be set aside by the state comptroller in an interest-bearing
22 account with such interest accruing to the credit of the locality in
23 order to ensure the orderly and prompt payment of providers under
24 section 367-b of the social services law pursuant to an estimate
25 provided by the commissioner of health of each local social services
26 district's share of payments made pursuant to section 367-b of the
27 social services law.
28 Funds appropriated herein shall be available for aid to munici-
29 palities, for banking services contractor costs for central
30 collections, consistent with approved contracts, where earnings on
31 account deposits are insufficient to cover approved fees and for
32 payments to the federal government for expenditures made pursuant to
33 the social services law and the state plan for individual and family
34 grant program under the disaster relief act of 1974.
35 Such funds are to be available for payment of aid heretofore accrued
36 or hereafter to accrue to municipalities. Subject to the approval of
37 the director of the budget, such funds shall be available to the
38 department net of disallowances, refunds, reimbursements, and cred-
39 its including, but not limited to, additional federal funds result-
40 ing from any changes in federal cost allocation methodologies.
41 Notwithstanding any inconsistent provision of law, the money hereby
42 appropriated may be increased or decreased by interchange with any
43 other appropriation within the office of temporary and disability
44 assistance general fund - local assistance account with the approval
45 of the director of the budget, who shall file such approval with the
46 department of audit and control and copies thereof with the chairman
47 of the senate finance committee and the chairman of the assembly
48 ways and means committee.
49 Notwithstanding section 153 of the social services law or any other
50 inconsistent provision of law, the department shall reduce
51 reimbursement otherwise payable to social services districts from

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1 this appropriation for costs incurred by the department on behalf of
2 districts for operation of a centralized support collection unit,
3 including the cost of an automated voice response system and custom-
4 er service unit.

5 Such reduction shall be prorated among districts based on the number
6 of collections and disbursements processed or on an alternative
7 methodology deemed appropriate by the commissioner.

8 Notwithstanding section 153 of the social services law, or any other
9 inconsistent provision of law, funds appropriated herein, subject to
10 the approval of the director of the budget, as matched by federal
11 funds and without local financial participation may be made avail-
12 able to the office for payments to hospitals and other eligible
13 entities for obtaining voluntary paternity acknowledgments as
14 permitted by federal law and regulation. Prior to making any such
15 payments or entering into any agreements to make such payments, the
16 office shall develop procedures for making such payments, subject to
17 the approval of the director of the budget, including but not limit-
18 ed to verification of such paternity acknowledgments. The office
19 may, subject to the approval of the director of the budget, enter
20 into an agreement with the department of health to make such
21 payments on behalf of the office, and may suballocate available
22 funding for such payments.

23 Notwithstanding any inconsistent provision of law, funds appropriated
24 herein, subject to the approval of the director of the budget, may
25 be used without local financial participation, to provide the neces-
26 sary state share match for federal funding received for approved
27 research and demonstration projects for improved custodial cooper-
28 ation.

29 Of the amounts appropriated herein, up to \$2,940,000 may be used for
30 up to five county pilot programs established pursuant to chapter 58
31 of the laws of 2006 to provide intensive employment and other
32 supportive services including job readiness and job placement
33 services to noncustodial parents who are unemployed or who are work-
34 ing less than 20 hours per week; who are recipients of public
35 assistance or whose incomes do not exceed 200 percent of the federal
36 poverty level; and who have a child support order payable through
37 the support collection unit of a social services district, provided,
38 however, that the amount of this appropriation available for expend-
39 iture and disbursement on and after September 1, 2008 shall be
40 reduced by six percent of the amount that was undisbursed as of
41 August 15, 2008. A portion of the funds appropriated herein, may be
42 transferred to the state purposes account of the office of temporary
43 and disability assistance for services and expenses related to
44 program activities, including outreach
45 33,750,000 (re. \$1,008,000)

46 The appropriation made by chapter 53, section 1, of the laws of 2007, to
47 the division of child support enforcement program is hereby trans-
48 ferred and reappropriated to the child well being program:

49 For reimbursement of local administrative expenses for child support
50 pursuant to section 153 of the social services law and costs

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1 incurred pursuant to chapter 502 of the laws of 1990, as amended by
2 chapter 81 of the laws of 1995.
3 Notwithstanding any inconsistent provision of law, in lieu of payments
4 authorized by the social services law, or payments of federal funds
5 otherwise due to the local social services districts for programs
6 provided under the federal social security act or the federal food
7 stamp act, funds herein appropriated, in amounts certified by the
8 state commissioner or the state commissioner of health as due from
9 local social services districts each month as their share of
10 payments made pursuant to section 367-b of the social services law
11 may be set aside by the state comptroller in an interest-bearing
12 account with such interest accruing to the credit of the locality in
13 order to ensure the orderly and prompt payment of providers under
14 section 367-b of the social services law pursuant to an estimate
15 provided by the commissioner of health of each local social services
16 district's share of payments made pursuant to section 367-b of the
17 social services law.
18 Funds appropriated herein shall be available for aid to munici-
19 palities, for banking services contractor costs for central
20 collections, consistent with approved contracts, where earnings on
21 account deposits are insufficient to cover approved fees and for
22 payments to the federal government for expenditures made pursuant to
23 the social services law and the state plan for individual and family
24 grant program under the disaster relief act of 1974.
25 Such funds are to be available for payment of aid heretofore accrued
26 or hereafter to accrue to municipalities. Subject to the approval of
27 the director of the budget, such funds shall be available to the
28 department net of disallowances, refunds, reimbursements, and cred-
29 its including, but not limited to, additional federal funds result-
30 ing from any changes in federal cost allocation methodologies.
31 Notwithstanding any inconsistent provision of law, the money hereby
32 appropriated may be increased or decreased by interchange with any
33 other appropriation department of family assistance within the
34 office of temporary and disability assistance and office of children
35 and family services general fund - local assistance account with the
36 approval of the director of the budget, who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.
40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, the department shall reduce
42 reimbursement otherwise payable to social services districts from
43 this appropriation for costs incurred by the department on behalf of
44 districts for operation of a centralized support collection unit,
45 including the cost of an automated voice response system and custom-
46 er service unit.
47 Such reduction shall be prorated among districts based on the number
48 of collections and disbursements processed or on an alternative
49 methodology deemed appropriate by the commissioner.
50 Notwithstanding any inconsistent provision of law to the contrary,
51 pursuant to memoranda of understanding and subject to the approval

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1 of the director of the budget, a portion of the amount appropriated
2 herein may be chargeable to grants and available for expenditure
3 transfer or suballocation to the department of taxation and finance
4 and the department of motor vehicles for reimbursement of adminis-
5 trative costs including personal service expenses of these depart-
6 ments associated with efforts to increase child support collections.
7 Of the amounts appropriated herein, up to \$2,000,000, in addition to
8 such other funds as may be appropriated for such purpose, may be
9 used, as matched by federal funds, pursuant to a plan approved by
10 the director of the budget, for the planning, development and opera-
11 tion of an automated system designed to meet the requirements of the
12 family support act of 1988, the personal responsibility and work
13 opportunity reconciliation act of 1996 and to facilitate and improve
14 local districts operations related to child support enforcement.

15 Notwithstanding section 153 of the social services law, or any other
16 inconsistent provision of law, funds appropriated herein, subject to
17 the approval of the director of the budget, as matched by federal
18 funds and without local financial participation may be made avail-
19 able to the office for payments to hospitals and other eligible
20 entities for obtaining voluntary paternity acknowledgments as
21 permitted by federal law and regulation. Prior to making any such
22 payments or entering into any agreements to make such payments, the
23 office shall develop procedures for making such payments, subject to
24 the approval of the director of the budget, including but not limit-
25 ed to verification of such paternity acknowledgments. The office
26 may, subject to the approval of the director of the budget, enter
27 into an agreement with the department of health to make such
28 payments on behalf of the office, and may suballocate available
29 funding for such payments.

30 Notwithstanding any inconsistent provision of law, funds appropriated
31 herein, subject to the approval of the director of the budget, may
32 be used without local financial participation, to provide the neces-
33 sary state share match for federal funding received for approved
34 research and demonstration project for improved custodial cooper-
35 ation ... 34,000,000 (re. \$738,000)

36 The appropriation made by chapter 53, section 1, of the laws of 2006, to
37 the division of child support enforcement program is hereby trans-
38 ferred and reappropriated to the child well being program:

39 For reimbursement of local administrative expenses for child support
40 pursuant to section 153 of the social services law and costs
41 incurred pursuant to chapter 502 of the laws of 1990, as amended by
42 chapter 81 of the laws of 1995.

43 Notwithstanding any inconsistent provision of law, in lieu of payments
44 authorized by the social services law, or payments of federal funds
45 otherwise due to the local social services districts for programs
46 provided under the federal social security act or the federal food
47 stamp act, funds herein appropriated, in amounts certified by the
48 state commissioner or the state commissioner of health as due from
49 local social services districts each month as their share of
50 payments made pursuant to section 367-b of the social services law

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may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit.

Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be chargeable to grants and available for expenditure transfer or suballocation to the department of taxation and finance and the department of motor vehicles for reimbursement of administrative costs including personal service expenses of these departments associated with efforts to increase child support collections.

Of the amounts appropriated herein, up to \$2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and opera-

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tion of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement. Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation ... 34,000,000 (re. \$2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Child Support Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996.

Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Personal service ... 6,046,000 (re. \$5,216,000)

Nonpersonal service ... 8,229,000 (re. \$7,767,000)

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1 Fringe benefits ... 2,902,000 (re. \$2,172,000)
2 Indirect costs ... 270,000 (re. \$170,000)

3 By chapter 53, section 1, of the laws of 2008:

4 For services and expenses related to the collection of child support
5 and combined child support and spousal arrears incurred pursuant to
6 chapter 706 of the laws of 1996.

7 Notwithstanding any inconsistent provisions of the law to the contra-
8 ry, pursuant to memoranda of understanding and subject to the
9 approval of the director of the budget, a portion of the amount
10 appropriated herein may be available for expenditures of the depart-
11 ment of taxation and finance, the department of motor vehicles, and
12 the department of labor for reimbursement of administrative costs of
13 these departments associated with efforts to increase child support
14 collections.

15 Notwithstanding any inconsistent provision of law amounts appropriated
16 herein may be used, pursuant to a plan approved by the director of
17 the budget, for the planning, development and operation of an auto-
18 mated system designed to meet the requirements of the family support
19 act of 1988, the personal responsibility and work opportunity recon-
20 ciliation act of 1996 and to facilitate and improve local districts
21 operations related to child support enforcement.

22 Personal service ... 2,341,000 (re. \$1,200,000)
23 Nonpersonal service ... 8,229,000 (re. \$2,691,000)
24 Fringe benefits ... 1,249,000 (re. \$650,000)
25 Indirect costs ... 227,000 (re. \$75,000)

26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Health and Human Services Fund - 265
28 Child Support Account

29 By chapter 53, section 1, of the laws of 2009:

30 For reimbursement of local administrative expenses for child support
31 and establishment of paternity pursuant to title IV-D of the federal
32 social security act and, pursuant to chapter 502 of the laws of
33 1990, chapter 81 of the laws of 1995, and subject to the approval of
34 the director of the budget, expenditures for the development and
35 operation of a centralized support collection unit.

36 Notwithstanding any inconsistent provision of law, in lieu of payments
37 authorized by the social services law, or payments of federal funds
38 otherwise due to the local social services districts for programs
39 provided under the federal social security act or the federal food
40 stamp act, funds herein appropriated, in amounts certified by the
41 state commissioner or the state commissioner of health as due from
42 local social services districts each month as their share of
43 payments made pursuant to section 367-b of the social services law
44 may be set aside by the state comptroller in an interest-bearing
45 account with such interest accruing to the credit of the locality in
46 order to ensure the orderly and prompt payment of providers under
47 section 367-b of the social services law pursuant to an estimate
48 provided by the commissioner of health of each local social services

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1 district's share of payments made pursuant to section 367-b of the
2 social services law.
3 Funds appropriated herein shall be available for aid to munici-
4 palities, for banking services contractor costs for central
5 collections, consistent with approved contracts, where earnings on
6 account deposits are insufficient to cover approved fees and for
7 payments to the federal government for expenditures made pursuant to
8 the social services law and the state plan for individual and family
9 grant program under the disaster relief act of 1974.
10 Such funds are to be available for payment of aid heretofore accrued
11 or hereafter to accrue to municipalities. Subject to the approval of
12 the director of the budget, such funds shall be available to the
13 department of family assistance net of disallowances, refunds,
14 reimbursements, and credits.
15 Notwithstanding any inconsistent provision of law, the amount herein
16 appropriated may be increased or decreased by interchange with any
17 other appropriation within the office of temporary and disability
18 assistance federal fund - local assistance account with the approval
19 of the director of the budget, who shall file such approval with the
20 department of audit and control and copies thereof with the chairman
21 of the senate finance committee and the chairman of the assembly
22 ways and means committee.
23 Notwithstanding any inconsistent provision of law, amounts appropri-
24 ated herein received pursuant to section 391 of the federal personal
25 responsibility and work opportunity reconciliation act of 1996 may
26 be used without state or local financial participation to provide
27 grants or enter into contracts with courts, local public agencies,
28 or nonprofit private entities consistent with federal law and
29 requirements. Such grants and/or contracts shall be made based on
30 the results of a competitive procurement. A portion of the funds
31 appropriated herein, subject to the approval of the director of the
32 budget, and without local financial participation, may be used as
33 the federal match for the child support revenue account and for
34 contracts with public or private organizations for additional
35 services designed to strengthen child support enforcement activities
36 including but not necessarily limited to services to noncustodial
37 parents; in-state bank match services; a paternity media campaign; a
38 medical support unit; and remediation of hard-to-collect cases.
39 Funds appropriated herein received for a federally approved research
40 and demonstration project for improved custodial cooperation may be
41 used by the office for services and expenses including but not
42 limited to contractual services. Notwithstanding any inconsistent
43 provision of law, these funds shall be available without local
44 financial participation. Up to \$94,000 of the grant received pursu-
45 ant to section 391 of the federal personal responsibility and work
46 opportunity reconciliation act of 1996 and 10 percent of grants
47 received for a demonstration for improved custodial cooperation as
48 matched by general fund appropriations, may be transferred to the
49 state operations account, subject to the approval of the director of
50 the budget, for costs associated with administering those grants ...
51 128,000,000 (re. \$65,405,000)

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1 For reimbursement of administrative expenses for child support and
2 establishment of paternity pursuant to title IV-D of the social
3 security act, and for expenditures within the office of temporary
4 and disability assistance related to the direct support of social
5 services districts, consistent with the purposes and rules estab-
6 lished in the American Recovery and Reinvestment Act of 2009. Funds
7 appropriated herein shall be subject to all applicable reporting and
8 accountability requirements contained in such act. Such funds are
9 to be available for payment of aid heretofore accrued or hereafter
10 to accrue to municipalities to the extent authorized by such act ...
11 17,000,000 (re. \$4,780,000)

12 By chapter 53, section 1, of the laws of 2008:

13 For reimbursement of local administrative expenses for child support
14 and establishment of paternity pursuant to title IV-D of the federal
15 social security act and, pursuant to chapter 502 of the laws of
16 1990, chapter 81 of the laws of 1995, and subject to the approval of
17 the director of the budget, expenditures for the development and
18 operation of a centralized support collection unit.

19 Notwithstanding any inconsistent provision of law, in lieu of payments
20 authorized by the social services law, or payments of federal funds
21 otherwise due to the local social services districts for programs
22 provided under the federal social security act or the federal food
23 stamp act, funds herein appropriated, in amounts certified by the
24 state commissioner or the state commissioner of health as due from
25 local social services districts each month as their share of
26 payments made pursuant to section 367-b of the social services law
27 may be set aside by the state comptroller in an interest-bearing
28 account with such interest accruing to the credit of the locality in
29 order to ensure the orderly and prompt payment of providers under
30 section 367-b of the social services law pursuant to an estimate
31 provided by the commissioner of health of each local social services
32 district's share of payments made pursuant to section 367-b of the
33 social services law.

34 Funds appropriated herein shall be available for aid to munici-
35 palities, for banking services contractor costs for central
36 collections, consistent with approved contracts, where earnings on
37 account deposits are insufficient to cover approved fees and for
38 payments to the federal government for expenditures made pursuant to
39 the social services law and the state plan for individual and family
40 grant program under the disaster relief act of 1974.

41 Such funds are to be available for payment of aid heretofore accrued
42 or hereafter to accrue to municipalities. Subject to the approval of
43 the director of the budget, such funds shall be available to the
44 department of family assistance net of disallowances, refunds,
45 reimbursements, and credits.

46 Notwithstanding any inconsistent provision of law, the amount herein
47 appropriated may be increased or decreased by interchange with any
48 other appropriation within the office of temporary and disability
49 assistance federal fund - local assistance account with the approval
50 of the director of the budget, who shall file such approval with the

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department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support revenue account and for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to noncustodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to \$94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants ...

102,000,000 (re. \$8,322,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the office of disability determinations.

Personal service ...	73,000,000	.....	(re. \$35,000,000)
Nonpersonal service ...	53,000,000	.....	(re. \$39,009,000)
Fringe benefits ...	34,000,000	.....	(re. \$17,000,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the office of disability determinations.

Nonpersonal service ...	58,000,000	(re. \$38,421,000)
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1 The appropriation made by chapter 53, section 1, of the laws of 2007, to
2 the division of disability determinations program is hereby trans-
3 ferred and reappropriated to the disability determinations program:
4 For services and expenses related to the office of disability determi-
5 nations.
6 For the grant period October 1, 2007 to September 30, 2008:
7 Nonpersonal service ... 31,000,000 (re. \$3,639,000)

8 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

9 General Fund / Aid to Localities
10 Local Assistance Account - 001

11 By chapter 53, section 1, of the laws of 2009:
12 For services and expenses of the Health Care Jobs Program as described
13 in the office of temporary and disability assistance special revenue
14 funds - federal / aid to localities federal health and human
15 services - 265 federal temporary assistance to needy families block
16 grant ... 2,000,000 (re. \$1,916,000)
17 For services and expenses of the Green Jobs Corp Program as described
18 in the office of temporary and disability assistance special revenue
19 funds - federal / aid to localities federal health and human
20 services - 265 federal temporary assistance to needy families block
21 grant ... 2,000,000 (re. \$2,000,000)
22 For initiatives to support participation of low-income New Yorkers in
23 the workforce through employment, training and work-readiness initi-
24 atives; to support low-income fathers and parents in the economic,
25 educational and emotional support of their children; and to support
26 economically diverse and sustainable communities including workforce
27 and business development participation by minorities, women and
28 economically marginalized workers and businesses
29 1,505,000 (re. \$1,505,000)
30 For services related to innovative programs for public assistance
31 recipients who are not eligible for funding under the temporary
32 assistance for needy families block grant and who are unable to
33 obtain or retain employment due to mental or physical disability.
34 Notwithstanding any inconsistent provision of law, subject to the
35 approval of the director of the budget, funds appropriated herein
36 shall be available to social services districts with a population
37 less than two million for additional costs associated with providing
38 innovative services to such public assistance recipients including,
39 but not limited to case management and transportation
40 765,000 (re. \$765,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2009, to
42 the employment and economic support administration program is hereby
43 transferred and reappropriated to the employment and economic
44 support program:
45 For services to support human immunodeficiency virus specific welfare-
46 to-work programs. Components of each such program shall include, but
47 not be limited to, on-the-job training and employment. Each such

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1 program shall guarantee that individuals completing the program
2 obtain full-time employment with health insurance coverage. The
3 office of temporary and disability assistance, in conjunction with
4 the AIDS institute of the department of health, shall select the
5 organizations to operate such programs through a competitive bid
6 process. Funds appropriated herein are supported by savings result-
7 ing from the increased federal medical assistance percentage (FMAP)
8 provided pursuant to the American recovery and reinvestment act of
9 2009 ... 1,290,000 (re. \$1,290,000)
10 For transfer or suballocation to the department of health to support
11 additional expenses related to nutrition outreach programs ...
12 921,000 (re. \$356,000)

13 By chapter 53, section 1, of the laws of 2008:
14 For services related to innovative programs for public assistance
15 recipients who are not eligible for funding under the temporary
16 assistance for needy families block grant and who are unable to
17 obtain or retain employment due to mental or physical disability.
18 Notwithstanding any inconsistent provision of law, subject to the
19 approval of the director of the budget, funds appropriated herein
20 shall be available to social services districts with a population
21 less than two million for additional costs associated with providing
22 innovative services to such public assistance recipients including,
23 but not limited to case management and transportation
24 765,000 (re. \$429,000)

25 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
26 section 2, of the laws of 2009:
27 For services of the SBH Community Services client support and case
28 management services program ... 376,000 (re. \$35,000)

29 The appropriation made by chapter 53, section 1, of the laws of 2008, as
30 amended by chapter 496, section 3, of the laws of 2008, to the
31 employment and economic support administration program is hereby
32 transferred and reappropriated to the employment and economic
33 support program:
34 For services to support human immunodeficiency virus specific
35 welfare-to-work programs. Components of each such program shall
36 include, but not be limited to, on-the-job training and employment.
37 Each such program shall guarantee that individuals completing the
38 program obtain full-time employment with health insurance coverage.
39 The office of temporary and disability assistance, in conjunction
40 with the AIDS institute of the department of health, shall select
41 the organizations to operate such programs through a competitive bid
42 process, provided, however, that the amount of this appropriation
43 available for expenditure and disbursement on and after September 1,
44 2008 shall be reduced by six percent of the amount that was undis-
45 bursed as of August 15, 2008 ... 1,372,000 (re. \$1,289,680)

46 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
47 section 2, of the laws of 2009 to the employment and economic

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support administration program is hereby transferred and reappropriated to the employment and economic support program:
For services and expenses of the Chinese American Planning Council for food stamp outreach activities targeting the non-English speaking Chinese communities in Sunset Park, Brooklyn and Flushing, Queens ..
56,500 (re. \$56,500)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the temporary and disability assistance administration program is hereby transferred and reappropriated to the employment and economic support program:

For state reimbursement of local administrative expenses for the food stamp program; public assistance programs; and for employment related services authorized under title 9-B of article 5 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amounts appropriated herein, up to \$1,400,000 shall be available to support expenses related to human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process.

Of the amount appropriated herein, up to \$1,000,000 may be made available, through transfer or suballocation to the department of health, to support additional expenses related to nutrition outreach programs.

Of the amounts appropriated herein and subject to the approval of the director of the budget, up to \$12,582,000 may be available for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but

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- not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.
- Of the amounts appropriated herein and subject to the approval of the director, up to \$1,000,000 may be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.
- Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to \$1,000,000 may be used by the office for outside legal assistance in issues involving the federal government and for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.
- Notwithstanding any inconsistent provision of law, of the amounts appropriated herein and subject to the approval of the director of the budget, up to \$2,200,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform.
- Of the amounts appropriated herein, up to \$5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by \$2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.
- Of the amounts appropriated herein, up to \$10,000,000 shall be available for services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003.
- Of the amounts appropriated herein, up to \$322,000,000 shall be allocated to the social services districts for administration in accord-

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1 ance with a methodology to be developed by the office of temporary
2 and disability assistance, taking into consideration such factors as
3 claims in one or more prior periods. Of the \$322,000,000 amount, up
4 to \$11,400,000 shall be available to social services districts which
5 meet the work participation rates set forth in subdivision 7 of
6 section 335-b of the social services law.
7 Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of
8 the social services law, or any other inconsistent provision of law,
9 to establish local cost sharing in the fair hearing process,
10 reimbursement otherwise payable to social services districts from
11 this appropriation shall be reduced for the period commencing April
12 1, 2007 and ending March 31, 2008 by \$4,297,000. Such reduction
13 shall be prorated among social services districts based on the
14 number of fair hearings related to public assistance programs or its
15 predecessor programs, and medical assistance held in each district
16 during state fiscal year 2006-07 as a proportion of the New York
17 state fair hearing caseload related to such programs.
18 Notwithstanding section 153 of the social services law or any incon-
19 sistent provision of law, reimbursement otherwise payable to social
20 services districts from this appropriation shall be reduced in
21 amounts sufficient to fully recover the non-federal share of any
22 costs related to a common benefit identification card system includ-
23 ing costs related to an employment related attendance and tracking
24 system (CBICS). Such costs shall be allocated proportionately among
25 social services districts based on the number of cards issued on
26 behalf of each district and use of the attendance tracking system or
27 by such alternative cost allocation procedure deemed appropriate by
28 the commissioner and approved by the director of the budget.
29 Notwithstanding any inconsistent provision of law, the commissioner
30 may certify to the state comptroller estimates of the amounts due
31 from each social services district for such local financial partic-
32 ipation and may deduct such estimated amounts from reimbursement
33 authorized by section 153 of the social services law.
34 Notwithstanding any inconsistent provision of law, in the event the
35 federal government reduces or suspends its financial participation
36 or permits repayment or reinvestment for any period beginning after
37 September 30, 1980, for incorrect issuance of food stamps or any
38 other failure to comply with requirements for program operations
39 under the food stamp program state administrative reimbursement
40 otherwise payable to social services districts under this appropri-
41 ation shall be reduced in an amount equal to 100 percent of such
42 federal reduction unless the commissioner, subject to the approval
43 of the director of the budget, determines that such reduction in
44 federal reimbursement is equally attributable to actions of the
45 state and of social services districts in which case state
46 reimbursement otherwise payable to social services districts shall
47 be reduced by an amount equal to 50 percent of such federal
48 reduction. Such reduction in reimbursement will be allocated among
49 local districts to the degree possible based on fault. If the
50 commissioner determines that such allocation based on fault is not
51 possible, the office will reduce reimbursement otherwise payable to

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1 social services districts under this appropriation proportionally
2 among social services districts based on the federal food stamp
3 benefit costs authorized by each district for the period covered by
4 each reduction in federal participation.
5 The amounts allocated herein to the social services districts, which
6 shall constitute total state reimbursement for activities funded
7 herein in state fiscal year 2007-08, shall be available for
8 reimbursement of local district claims only to the extent that such
9 claims are submitted within 24 months of the last day of the state
10 fiscal year in which the expenditures were incurred, unless waived
11 for good cause by the commissioner subject to the approval of the
12 director of the budget ... 349,755,000 (re. \$1,267,000)

13 The appropriation made by chapter 53, section 1, of the laws of 2007, as
14 amended by chapter 53, section 1, of the laws of 2008, to the tempo-
15 rary and disability assistance program is hereby transferred and
16 reappropriated to the employment and economic support program:
17 For services and expenses related to the development of technology
18 assisted learning programs at the educational opportunity centers.
19 Such funds may be transferred, suballocated or otherwise made avail-
20 able in accordance with a memorandum of understanding between the
21 office of temporary and disability assistance and the state univer-
22 sity of New York. Provided, however, that funds appropriated herein
23 shall be used to provide basic educational skills, job readiness
24 training, and occupational training to program participants
25 1,500,000 (re. \$1,500,000)

26 Special Revenue Funds - Federal / State Operations
27 Federal USDA-Food and Nutrition Services Fund - 261
28 Federal Food and Nutrition Services Account

29 By chapter 53, section 1, of the laws of 2009:
30 For services related to the food stamp employment and training program
31 including food stamp outreach.
32 Personal service ... 1,740,000 (re. \$1,423,000)
33 Nonpersonal service ... 150,000 (re. \$100,000)
34 Fringe benefits ... 812,000 (re. \$695,000)
35 Indirect costs ... 98,000 (re. \$48,000)

36 Special Revenue Funds - Federal / Aid to Localities
37 Federal USDA-Food and Nutrition Services Fund - 261
38 Federal Food and Nutrition Services Account

39 The appropriation made by chapter 53, section 1, of the laws of 2009, to
40 the food stamp administration program is hereby transferred and
41 reappropriated to the employment and economic support program:
42 For reimbursement to social services districts for administrative
43 expenditures associated with the food stamp program, and for
44 reimbursement to the United States department of agriculture for
45 food stamp recoveries.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Funds appropriated herein shall be available for aid to municipalities
17 and for payments to the federal government for expenditures made
18 pursuant to the social services law and the state plan for individ-
19 ual and family grant program under the disaster relief act of 1974.

20 Such funds are to be available for payment of aid heretofore accrued
21 or hereafter to accrue to municipalities. Subject to the approval of
22 the director of the budget, such funds shall be available to the
23 office net of disallowances, refunds, reimbursements, and credits
24 including but not limited to additional federal funds resulting from
25 any changes in federal cost allocation methodologies.

26 Notwithstanding any inconsistent provision of law, funds appropriated
27 herein for reimbursement of food stamp employment and training
28 expenditures shall be made available to social services districts or
29 may be set aside for state administered programs, or be transferred
30 to state operations for eligible personal and nonpersonal service
31 costs, for the provision of services to food stamp recipients and
32 applicants in accordance with a plan developed by the commissioner
33 and approved by the director of the budget.

34 Funds appropriated herein shall not be used to fund the cost of child
35 care provided to children eligible for child care services through
36 the office of children and family services.

37 Notwithstanding any inconsistent provision of law, the amount herein
38 appropriated may be increased or decreased by interchange with any
39 other appropriation within the office of temporary and disability
40 assistance federal fund - local assistance account with the approval
41 of the director of the budget, who shall file such approval with the
42 department of audit and control and copies thereof with the chairman
43 of the senate finance committee and the chairman of the assembly
44 ways and means committee.

45 Notwithstanding any inconsistent provision of law, a portion of the
46 funds appropriated herein may be made available, including through
47 suballocation or transfer to the department of health, in accordance
48 with a memorandum of understanding between the office of temporary
49 and disability assistance and the department of health, consistent
50 with federal law, regulations or waivers, and may be transferred to

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the department of health for the personal and nonpersonal services and other expenses related to nutrition education programs. Of the amount appropriated herein, up to \$2,300,000 may be made available, including through suballocation or transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of this amount, up to \$125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses of the department of health related to the administration of those grants 420,390,000 (re. \$373,836,000)

For reimbursement to social services districts for administrative expenditures associated with the Food Stamps program, and for expenditures within the office of temporary and disability assistance related to the direct support of social services districts, consistent with the purposes and rules established in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp administrative expenditures shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal service costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget ... 18,300,000 (re. \$12,264,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, to the food stamp administration program is hereby transferred and reappropriated to the employment and economic support program:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made

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pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal service costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, and may be transferred to the department of health for the personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, up to \$2,300,000 may be suballocated to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of this amount, up to \$125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses of the department of health related to the administration of those grants ... 406,275,000 (re. \$50,227,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the food stamp administration program is hereby transferred and appropriated to the employment and economic support program:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Funds appropriated herein shall be available for aid to municipalities
17 and for payments to the federal government for expenditures made
18 pursuant to the social services law and the state plan for individ-
19 ual and family grant program under the disaster relief act of 1974.

20 Such funds are to be available for payment of aid heretofore accrued
21 or hereafter to accrue to municipalities. Subject to the approval of
22 the director of the budget, such funds shall be available to the
23 office net of disallowances, refunds, reimbursements, and credits
24 including but not limited to additional federal funds resulting from
25 any changes in federal cost allocation methodologies.

26 Notwithstanding any inconsistent provision of law, funds appropriated
27 herein for reimbursement of food stamp employment and training
28 expenditures shall be made available to social services districts or
29 may be set aside for state administered programs, or be transferred
30 to state operations for eligible personal and nonpersonal services
31 costs, for the provision of services to food stamp recipients and
32 applicants in accordance with a plan developed by the commissioner
33 and approved by the director of the budget.

34 Funds appropriated herein shall not be used to fund the cost of child
35 care provided to children eligible for child care services through
36 the office of children and family services.

37 Notwithstanding any inconsistent provision of law, the amount herein
38 appropriated may be increased or decreased by interchange with any
39 other appropriation within the department of family assistance,
40 office of temporary and disability assistance and office of children
41 and family services federal fund - local assistance account with the
42 approval of the director of the budget, who shall file such approval
43 with the department of audit and control and copies thereof with the
44 chairman of the senate finance committee and the chairman of the
45 assembly ways and means committee.

46 Notwithstanding any inconsistent provision of law, a portion of the
47 funds appropriated herein, in accordance with a memorandum of under-
48 standing between the office of temporary and disability assistance
49 and the department of health, consistent with federal law, regu-
50 lations or waivers, may be suballocated or transferred to the

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department of health for personal and nonpersonal services and other expenses related to nutrition education programs.
Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to \$2,800,000 may be used, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to \$150,000 for food stamp outreach.

Of the amount appropriated herein, up to \$2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987 including up to \$125,000 for personal and nonpersonal services and other expenses of the department of health related to the administration of those grants.

For the grant period October 1, 2007 to September 30, 2008
182,000,000 (re. \$14,693,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:

For services and expenses of the office of temporary and disability assistance including, but not limited to, administration of the flexible fund for family services, activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements, and administration of employment services.

Personal service ... 9,888,000 (re. \$5,888,000)
Nonpersonal service ... 1,035,000 (re. \$889,000)
Fringe benefits ... 4,629,000 (re. \$2,629,000)
Indirect costs ... 548,000 (re. \$450,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS)
4,000,000 (re. \$4,000,000)

Funds appropriated according to the following shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget. Consistent with the purposes and rules established in the American recovery and reinvestment act of 2009, such funds shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds shall be provided without state or local participation for services to eligi-

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ble individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant, except for "assistance", which may only be provided to persons in receipt of public assistance benefits funded by the temporary assistance for needy families block grant with prior approval of the office of temporary and disability assistance.

Notwithstanding any inconsistent provision of law, such amounts shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2012; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2008 and before October 1, 2009 that are otherwise reimbursable by the state on or after April 1, 2009 and that are claimed by March 31, 2010.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2008, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV

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1 of the social security act as such part was in effect on September
2 30, 1995; provided that the funds appropriated herein may not be
3 used to reimburse localities for costs disallowed under title IV-E
4 of the social security act. Such expenditures shall constitute good
5 cause pursuant to section 408 (a) (10) of the social security act.
6 Such funds may also be used, without state or local participation,
7 for care, maintenance, supervision, and tuition for juvenile delin-
8 quents and persons in need of supervision who are placed in residen-
9 tial programs operated by authorized agencies and who are eligible
10 for emergency assistance to families in the manner the state was
11 authorized to fund such costs under part A of title IV of the social
12 security act as such part was in effect on September 30, 1995. Such
13 expenditures shall constitute good cause pursuant to section 408 (a)
14 (10) of the social security act. Unless otherwise approved by the
15 commissioner of the office of children and family services with the
16 approval of the director of the budget, these funds may be used only
17 for eligible expenditures made from October 1, 2008 through Septem-
18 ber 30, 2009. Notwithstanding any inconsistent provision of law, the
19 funds so appropriated may not be used to reimburse localities for
20 costs disallowed under title IV-E of the social security act.
21 Notwithstanding any inconsistent provision of law, a social services
22 district may request that the office of temporary and disability
23 assistance retain and transfer a portion of the district's allo-
24 cation of these funds to the credit of the office of children and
25 family services special revenue funds - federal/aid to localities
26 federal block grant fund - 265 for the title XX social services
27 block grant for use by the district for eligible title XX services
28 and/or to the credit of the office of children and family services
29 federal health and human services fund - 265 local assistance,
30 federal day care account for use by the district for eligible child
31 care expenditures under the state block grant for child care, within
32 the percentages established by the state in accordance with the
33 federal social security act and related federal regulation. Any
34 funds transferred at a district's request to the title XX social
35 services block grant shall be used by the district for eligible
36 title XX social services provided in accordance with the provisions
37 of the federal social security act and the social services law to
38 children or their families whose income is less than 200 percent of
39 the federal poverty level applicable to the family size involved.
40 Any funds transferred at a district's request to the office of chil-
41 dren and family services federal health and human services fund -
42 265 local assistance, federal day care account shall be made avail-
43 able to the district for use for eligible child care expenditures in
44 accordance with the applicable provisions of federal law and regu-
45 lations relating to federal funds included in the state block grant
46 for child care and in accordance with applicable state law and regu-
47 lations of the office of children and family services. Any claims
48 made by a social services district for expenditures made for child
49 care during a particular federal fiscal year, other than claims made
50 under title XX of the federal social security act, shall be counted
51 against the social services district's block grant for child care

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1 for that federal fiscal year. Each social services district must
2 certify to the department of family assistance, within 90 days of
3 enactment of the budget but before August 15, 2009, the amount of
4 funds it wishes to have transferred under this provision.
5 Notwithstanding any other provision of law, the amount of the funds
6 that each district expends on child welfare services from its flexi-
7 ble fund for family services funds and any flexible fund for family
8 services funds transferred at the district's request to the title XX
9 social services block grant must, to the extent that families are
10 eligible therefore, be equal to or greater than the district's
11 portion of the \$342,322,341 statewide child welfare threshold
12 amount, which shall be established pursuant to a formula developed
13 by the office of temporary and disability assistance and the office
14 of children and family services and approved by the director of the
15 budget.
16 Notwithstanding any other provision of law including the state finance
17 law and any local procurement law, at the request of a social
18 services district and with the approval of the director of the budg-
19 et, a portion of the funds so appropriated may be retained by the
20 office of temporary and disability assistance for use by such office
21 or for transfer or suballocation to the department of labor, the
22 department of health and/or the office of children and family
23 services to provide centralized administrative services, including
24 but not limited to issuing requests for proposals; entering into,
25 processing and/or amending contracts with existing providers for any
26 services eligible for funding under the flexible fund for family
27 services for which the applicable state agency has a contractual
28 relationship or had a contractual relationship during state fiscal
29 year 2004-05 or thereafter, and providing vendor payments
30 964,600,000 (re. \$438,028,000)
31 For allocation to local social services districts, notwithstanding any
32 inconsistent provision of law, and without state or local financial
33 participation, for costs of operating the summer youth programs
34 providing full wage subsidy paid summer employment and associated
35 supportive services to eligible individuals under the state plan for
36 the temporary assistance for needy families block grant. Notwith-
37 standing any other inconsistent law to the contrary, the commis-
38 sioner of any department of social services may assign all or a portion
39 of moneys appropriated herein on behalf of such department of social
40 services to the workforce investment board designated by such
41 commissioner and upon receipt of such monies, any such workforce
42 investment board shall be obligated to utilize such funds consistent
43 with the purposes of this appropriation. Funds appropriated herein
44 shall be allocated to local social services districts in accordance
45 with a methodology that shall be based on allocations for the prior
46 state fiscal year and on a district's relative share of persons aged
47 14 to 20 living in households whose incomes do not exceed 200
48 percent of the federal poverty level. At the request of local social
49 services districts, funds not used for costs of the summer youth
50 program may be transferred to the credit of the district's allo-
51 cation of the flexible fund for family services; provided, however,

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1 that a minimum of \$32,000,000 will be used for the summer youth
2 program ... 35,000,000 (re. \$1,958,000)
3 For allocation to local social services districts to first provide
4 intensive case services to families who are in receipt of public
5 assistance and whose cases are in sanction status due to non-compli-
6 ance with participation in countable federal work activities. Such
7 services shall include, but not be limited to, clarification of
8 information regarding the reason for the sanction and the methods
9 for curing the sanction, a needs assessment regarding non-compliance
10 that addresses barriers to compliance, assessment of any material
11 needs that require immediate attention, and the development of a
12 plan to bring the family into compliance, including information
13 about any community-based services that may help to address the
14 family's needs and help to bring the family into compliance. In no
15 instance shall such services include activities conducted by local
16 social services districts for fraud detection purposes. Such
17 services may be provided through mailed notices, office appoint-
18 ments, home visits, or telephone contact, provided, however, that
19 local districts shall use alternative means for contacting families,
20 such as telephone contact or home visits, if the family is not
21 responsive to letters requiring them to attend an office appoint-
22 ment. In the event that all sanctioned cases have been adequately
23 addressed, similar intensive case services may be provided to other
24 families who are in receipt of public assistance and who, although
25 not in sanction status, are not meeting the requirements of section
26 335-b of the social services law. Allocation of such funds shall be
27 based solely upon the number of temporary assistance cases that are
28 not in compliance with required participation in countable federal
29 work activities in each local social services district with an
30 approved plan as a percentage of such cases statewide in districts
31 with approved plans ... 3,000,000 (re. \$3,000,000)
32 For transfer to the credit of the office of children and family
33 services federal health and human services fund - 265 state oper-
34 ations or federal health and human services fund - 265 local assist-
35 ance, federal day care account for additional reimbursement to
36 social services districts for child care assistance provided pursu-
37 ant to title 5-C of article 6 of the social services law. The funds
38 shall be apportioned among the social services districts by the
39 office according to an allocation plan developed by the office and
40 submitted to the director of the budget for approval within 60 days
41 of enactment of the budget. The funds allocated to a district under
42 this appropriation in addition to any state block grant funds allo-
43 cated to the district for child care services and any funds the
44 district requests the office of temporary and disability assistance
45 to transfer from the district's flexible fund for family services
46 allocation to the federal day care account shall constitute the
47 district's entire block grant allocation for a particular federal
48 fiscal year, which shall be available only for child care assistance
49 expenditures made during that federal fiscal year and which are
50 claimed by March 31 of the year immediately following the end of
51 that federal fiscal year. Any claims for child care assistance made

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1 by a social services district for expenditures made during a partic-
2 ular federal fiscal year, other than claims made under title XX of
3 the federal social security act, shall be counted against the social
4 services district's block grant allocation for that federal fiscal
5 year.

6 A social services district shall expend its allocation from the block
7 grant in accordance with the applicable provision in federal law and
8 regulations relating to the federal funds included in the state
9 block grant for child care and the regulations of the office of
10 children and family services. Notwithstanding any other provision of
11 law, each district's claims submitted under the state block grant
12 for child care will be processed in a manner that maximizes the
13 availability of federal funds and ensures that the district meets
14 its maintenance of effort requirement in each applicable federal
15 fiscal year. Prior to transfer of funds appropriated herein, the
16 commissioner of the office of children and family services shall
17 consult with the commissioner of the office of temporary and disa-
18 bility assistance to determine the availability of such funding and
19 to request that the commissioner of the office of temporary and
20 disability assistance take necessary steps to notify the department
21 of health and human services of the transfer of funding.

22 Such funds are to be available for payment of aid heretofore accrued
23 or hereafter to accrue to municipalities. Subject to the approval of
24 the director of the budget, such funds shall be available to the
25 department of family assistance net of disallowances, refunds,
26 reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be increased or decreased by interchange with any
29 other appropriation within the department of family assistance
30 office of temporary and disability assistance and office of children
31 and family services federal fund - local assistance account with the
32 approval of the director of the budget, who shall file such approval
33 with the department of audit and control and copies thereof with the
34 chairman of the senate finance committee and the chairman of the
35 assembly ways and means committee
36 392,967,000 (re. \$344,532,000)

37 Notwithstanding any inconsistent provision of law, the funds appropri-
38 ated herein, shall be available for transfer to the federal health
39 and human services fund - 265, federal day care account to continue
40 operation of and support existing enrollment in the child care
41 facilitated enrollment pilot programs which expand access to child
42 care subsidies for working families living or employed in the Liber-
43 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
44 county of Monroe, with income up to 275 percent of the federal
45 poverty level. Of the amount appropriated herein, \$2,500,000 shall
46 be made available for Monroe county, and \$6,000,000 shall be made
47 available for all other projects. Up to \$250,000 shall be made
48 available to the current designated administrator in the county of
49 Monroe, or to a successor administrator designated by the current
50 administration to administer such county's program and to implement
51 a plan approved by the office of children and family services; and

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up to \$600,000 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chair of the senate committee on children and families and social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2009, provided that if such report is not received by October 1, 2009, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein.

The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2009-2010. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of

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Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2009 through March 31, 2010 for the New York City Pilot and for subsidy payments made from January 1, 2010 through December 31, 2010 for the Monroe County Pilot in accordance with the fee schedule of the social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the City of New York, the administration for children's services, and the Legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 8,500,000 ... (re. \$8,500,000)

For the continuation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) be provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost of this pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payment.

For transfer consistent with transfer authority contained in a chapter of the laws of 2008 enacting the executive budget to credit the office of children and family services federal health and human services fund-265 local assistance, federal day care account for the child care facilitated enrollment pilot programs. Notwithstanding

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any inconsistent provision of law, the funds appropriated herein shall be available for expenses associated with the continued operation of the child care facilitated enrollment pilot program in the Capital Region-Oneida for working families residing in the Capital Region-Oneida with income up to two hundred seventy-five percent of the federal poverty level. Of the amount appropriated herein, \$2,400,000 shall be made available for this Capital Region-Oneida project.

Provided however that, up to \$240,000 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than two hundred percent but at or less than two hundred seventy-five percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2009, provided that if such report is not received by November 30, 2009, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrative cost, including the cost of the development of the evaluation of the pilot programs, shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through this pilot initiative in the Capital Region-Oneida provided however a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support.

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1 Child care subsidies paid on behalf of eligible families shall be
2 reimbursed at the actual cost of care up to the applicable market
3 rate for the district in which the child care is provided, for
4 subsidy payments made from April 1, 2009 through March 31, 2010 in
5 accordance with the fee schedule of the social services district
6 making the subsidy payments. The administrator for this pilot
7 project is required to submit bi-monthly reports on the fifteenth
8 day of every other month beginning on May 15, 2009 and bi-monthly
9 thereafter that provide current enrollment and information includ-
10 ing, but not limited to, the amount of the approved subsidy level,
11 the level of co-payment by the social services district required for
12 the participants in the program, the program's adopted budget
13 reflecting all expenses including salaries and other information as
14 needed, to the office of children and family services, the senate
15 chair of the committee on social services, children and families,
16 the senate committee on labor, the chairs of the assembly committee
17 on children and families and the assembly committee on social
18 services, and the social services districts. Provided however that
19 if such bi-monthly reports are not received from this Capital
20 Region-Oneida administrator, reimbursement for administrative costs
21 shall be either reduced or withheld and failure of an administrator
22 to submit a timely report may jeopardize such administrator's
23 program from receiving funding in future years. The office of chil-
24 dren and family services shall provide technical assistance to the
25 pilot program to assist in timely coordination with the monthly
26 claiming process. Notwithstanding any other provision of law, this
27 pilot program maintained herein may be terminated if the administra-
28 tor for such program mismanages such program, by engaging in actions
29 including but not limited to, improper use of funds, providing for
30 child care subsidies in excess of the amount the subsidy funding
31 appropriated herein can support, and failing to submit claims for
32 reimbursement in a timely fashion ... 2,400,000 ... (re. \$2,400,000)
33 For services and expenses related to the provision of child care to
34 children of migrant workers in programs operated by non-profit
35 organizations under contract with the department of agriculture and
36 markets to provide such care. Funds appropriated herein may be
37 transferred to the office of children and family services for
38 services and expenditures of such program
39 1,754,000 (re. \$1,754,000)
40 For services and expenses related to providing additional funding for
41 subsidies and quality activities at the state university of New
42 York, provided that of such amount, \$880,000 shall be available to
43 community colleges and \$1,080,000 shall be available to state oper-
44 ated campuses. Funds appropriated herein may be transferred to the
45 office of children and family services for such services
46 1,960,000 (re. \$1,960,000)
47 For services and expenses related to providing additional funding for
48 subsidies and quality activities at the city university of New York,
49 provided that of such amount, \$560,000 shall be available to commu-
50 nity colleges and \$880,000 shall be available to senior colleges.
51 Funds appropriated herein may be transferred to the office of chil-

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1 dren and family services for such services
2 1,440,000 (re. \$1,440,000)
3 For preventive services to eligible individuals and families under the
4 state plan for the federal temporary assistance for needy families
5 block grant whose incomes do not exceed 200 percent of the federal
6 poverty level, including but not limited to: intensive case manage-
7 ment and related services for families with children at risk of
8 foster care placement due to the presence of alcohol and/or
9 substance abuse in the household; family preservation services,
10 centers and programs; foster care diversion demonstrations; and
11 nonprofit provider collaborations with family treatment courts. Such
12 funds are available pursuant to a plan prepared by the office of
13 children and family services and approved by the director of the
14 budget to continue or expand existing programs with existing
15 contractors that are satisfactorily performing as determined by the
16 office of children and family services, to award new contracts to
17 continue programs where the existing contractors are not satisfac-
18 torily performing as determined by the office of children and family
19 services and/or award new contracts through a competitive process.
20 Provided that, of the funds appropriated herein, at least \$2,600,000
21 shall be available for programs providing post adoption services ...
22 18,793,000 (re. \$18,793,000)
23 For services and expenses related to the advantage afterschool
24 program. Such funds are to be available pursuant to a plan prepared
25 by the office of children and family services and approved by the
26 director of the budget to extend or expand current contracts with
27 community based organizations, to award new contracts to continue
28 programs where the existing contractors are not satisfactorily
29 performing as determined by the office of children and family
30 services and/or to award new contracts through a competitive process
31 to community based organizations ... 11,391,000 .. (re. \$11,391,000)
32 For services and expenses related to the home visiting program. Such
33 funds are to be available pursuant to a plan prepared by the office
34 of children and family services and approved by the director of the
35 budget to continue or expand existing programs with existing
36 contractors that are satisfactorily performing as determined by the
37 office of children and family services, to award new contracts to
38 continue programs where the existing contractors are not satisfac-
39 torily performing as determined by the office of children and family
40 services and/or to award new contracts through a competitive proc-
41 ess. Services funded through such appropriation shall be made avail-
42 able to families with children whose incomes do not exceed 200
43 percent of the federal poverty level applicable to the family size
44 involved ... 5,822,000 (re. \$5,314,000)
45 For services and expenses, notwithstanding any other provision of law,
46 relating to initiating and/or continuing program modifications
47 and/or providing services including, but not limited to, demon-
48 strated effective programs such as evidence-based initiatives for
49 alternatives to detention for persons alleged or determined to be in
50 need of supervision or otherwise at risk of placement in the juve-
51 nile justice system and for services and expenses related to reduc-

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1 ing office of children and family services institutional placements
2 through program modifications and/or services including, but not
3 limited to, demonstrated effective programs such as evidence-based
4 initiatives to divert youth at-risk of placement with the office of
5 children and family services and/or as alternatives to residential
6 placements with such office ... 10,752,000 (re. \$10,752,000)
7 For services and expenses of the community reinvestment program in
8 communities that demonstrate the highest need as determined by the
9 office of children and family services based proportionately on the
10 number of children placed from such communities into the custody of
11 such office; to reduce detention or divert residential placements
12 within the juvenile justice system through program modifications
13 and/or services, which may include, but are not limited to, demon-
14 strated effective programs such as evidence-based initiatives to
15 divert youth at-risk of detention and/or youth at-risk of placement
16 ... 5,000,000 (re. \$5,000,000)
17 For those services and expenses provided to eligible individuals and
18 families in accordance with the state plan for the temporary assist-
19 ance for needy families block grant by existing Settlement Houses;
20 provide, however, that the funds may be made available without
21 regard to the limitations on the amount of grants provided to, and
22 the requirements for fundraising by such programs as set forth in
23 article ten-b of title six of the social services law
24 6,000,000 (re. \$6,000,000)
25 For services and expenses related to the provision of non-residential
26 domestic violence. Such funds may be suballocated or otherwise made
27 available to the office of children and family services. Local social
28 services districts are encouraged to collaborate with non-profit
29 providers in the provision of such services
30 3,000,000 (re. \$2,250,000)
31 For services and expenses of not-for-profit and voluntary agencies
32 providing support services to the caretaker relative of a minor
33 child when such services are provided to eligible individuals and
34 families under the state plan for the federal temporary assistance
35 for needy families block grant whose incomes do not exceed 200
36 percent of the federal poverty level. Such funds are available
37 pursuant to a plan prepared by the office of children and family
38 services and approved by the director of the budget to continue or
39 expand existing programs with existing contractors that are satis-
40 factorily performing as determined by the office of children and
41 family services, to award new contracts to continue programs where
42 the existing contractors are not satisfactorily performing as deter-
43 mined by the office of children and family services and/or to award
44 new contracts through a competitive process
45 1,998,000 (re. \$1,998,000)
46 For services of the BRIDGE program, provided however, that, unless
47 otherwise determined by the director of the budget, the rate of
48 state financial participation shall be the same rates as required in
49 the month immediately preceding December, 1996. Funds shall be made
50 available and/or suballocated to the state university of New York
51 for services and expenditures of the BRIDGE program and may be

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transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administering the program. Funds made available herein shall be used for services to eligible individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. To the extent that sufficient numbers of eligible public assistance recipients are not available, funds may be used to serve individuals and families not in receipt of public assistance, but eligible under the state plan for the temporary assistance for needy families block grant ... 8,503,000 (re. \$8,503,000)

For services related to the continuation of displaced homemaker services. Such funds may be available to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and may be used for state agency contractors, or aid to social services districts, provided, further, that no more than ten percent of the funds made available herein may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2008, to the office of temporary and disability assistance, the chair of the senate committee on social services, children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries ... 5,600,000 (re. \$5,600,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the funds appropriated herein, up to \$500,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations

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1 which serve eligible individuals living with HIV/AIDS
2 7,000,000 (re. \$7,000,000)
3 For services and expenses of programs providing literacy training,
4 work place literacy instruction and english as a second language
5 instruction to eligible individuals and families under the state
6 plan for the federal temporary assistance for needy families block
7 grant, including, but not limited to, programs which offer intergen-
8 erational educational models intended to increase work place
9 preparedness, and english as a second language programs which appro-
10 priately address the specific linguistic and cultural needs of the
11 participants and the language skill needs of non-english speaking
12 workers that relate to work place safety. Of the amount appropriated
13 herein, at least \$500,000 shall be available for literacy training
14 and english as a second language instruction to individuals and
15 families, who upon determination of eligibility for such services,
16 are in receipt of public assistance and lack a literacy level equiv-
17 alent to the ninth month of eighth grade or who have english
18 language proficiency equal to a score of 34 or less on the NYS PLACE
19 test or an equivalent score on a comparable test
20 3,000,000 (re. \$3,000,000)
21 For services of a program, pursuant to section 35 of the social
22 services law but without state or local financial participation,
23 providing legal representation of individuals whose federal disabil-
24 ity benefits have been denied or may be discontinued, and who are
25 eligible for benefits under the state plan for the federal temporary
26 assistance for needy families block grant
27 1,000,000 (re. \$961,000)
28 For services related to the provision of transportation services to
29 eligible individuals and families under the state plan for the
30 temporary assistance for needy families block grant for the purpose
31 of transportation to and from employment or other allowable activ-
32 ities. Such amount shall be available for distribution to social
33 services districts and may be made available and/or suballocated to
34 the department of transportation
35 2,200,000 (re. \$2,121,000)
36 For the services of the Rochester-Genesee Regional Transportation
37 Authority for the provision of transportation services to eligible
38 individuals and families, for the purpose of transportation to and
39 from employment or other allowable work activities
40 2,000,000 (re. \$2,000,000)
41 For the services of Centro of Oneida for the implementation of
42 programs, or the provision of additional transportation services to
43 such eligible individuals and families, for the purpose of transpor-
44 tation to and from employment or other allowable work activities ...
45 125,000 (re. \$125,000)
46 For services of wheels for work programs to enhance and/or expand the
47 program to assist such eligible individuals and families to procure,
48 repair, finance, and/or insure vehicles needed for transportation to
49 and from employment or allowable work activities to attain or main-
50 tain self-sufficiency ... 7,000,000 (re. \$7,000,000)

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1 For the services of a wage subsidy program for eligible individuals
2 and families under the state plan for the federal temporary assist-
3 ance for needy families block grant. Eligible not-for-profit commu-
4 nity based organizations in social services districts shall adminis-
5 ter a program that enables employers to offer subsidized employment,
6 including but not limited to, expanded supportive transitional work
7 activities for such eligible individuals and families consistent
8 with the provisions of section 336-e and section 336-f of the social
9 services law, as applicable. Provided that, of the \$4,000,000, not
10 less than \$2,500,000 shall be for programs in social services
11 districts with a population in excess of two million. Preference
12 shall be given to proposals that include provisions for job
13 retention, case management and job placement services. Participation
14 in the program by such eligible individuals and families shall be
15 limited to one year. Participating employers shall make reasonable
16 efforts to retain individuals served by the program
17 14,000,000 (re. \$13,639,000)
18 For services, notwithstanding any inconsistent provision of law, and
19 without state or local financial participation, of the career path-
20 ways program for not for profit, community based agencies providing
21 coordinated, comprehensive employment services beyond the level
22 currently funded by social services districts to eligible individ-
23 uals and families under the state plan for the federal temporary
24 assistance to needy families block grant, whose incomes do not
25 exceed two hundred percent of the federal poverty level and, unless
26 in receipt of public assistance, whose participation in such a
27 program would not constitute "assistance" under federal temporary
28 assistance for needy families block grant regulations. Such funds
29 are to be made available to establish a career pathways program to
30 link education and occupational training to subsequent employment
31 through a continuum of educational programs and integrated support
32 services to enable temporary assistance for needy families eligible
33 participants, including disconnected young adults, ages sixteen to
34 twenty-four, to advance over time both to higher levels of education
35 and to higher wage jobs in targeted occupational sectors. With funds
36 appropriated herein, the office of temporary and disability assist-
37 ance in consultation with the department of labor shall establish
38 the career pathways program and provide technical support, as need-
39 ed, to provide education, training, and job placement for low-income
40 individuals, age sixteen and older. Preference shall be given to
41 eighteen to twenty-four year olds who are unemployed or underem-
42 ployed, in areas of the state with demonstrated labor market needs
43 and unemployment rates that are greater than the appropriate or
44 comparative rate of employment for the region, and to persons in
45 receipt of family assistance and/or safety net assistance. Of the
46 amounts appropriated herein up to \$75,000 may be transferred to the
47 office of temporary and disability assistance state operation appro-
48 priation for personal and non-personal service costs incurred by the
49 agency in administering such program. Of the amounts appropriated,
50 at least sixty percent shall be available for services to eighteen
51 to twenty-four year olds, with remaining funds available to recipi-

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ents of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 10,000,000 (re. \$10,000,000)

For services related to the green jobs corps program to be awarded to social services districts on a competitive basis for comprehensive employment services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant, with priority given to public assistance recipients. Such funds are to be made available to establish a green jobs corps program to provide subsidized employment that links low or no income individuals, particularly those facing greater barriers to employment, to incremental job skills training, basic education, GED preparation, job placement, job retention, and career advancement opportunities in entry-level high-growth energy efficiency and environmental conservation industries, including but not limited to weatherization, building construction and retrofitting, environmental remediation, renewable energy, and natural resource preservation. The green jobs corps program shall provide job readiness and hard skills training to prepare participants for subsidized employ-

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ment placement consisting of up to 35 hours per week of paid employment. Such program shall consist of job readiness training as intensive preparation for subsidized employment and advanced training. Such training shall include but not be limited to soft skills training, such as attitudinal training, career development, and introduction to basic computer literacy skills; hard skills training, including but not limited to basic construction (electrical, plumbing and carpentry), environmental remediation, weatherization, building retrofits, renewable energy, and natural resource preservation. Districts will provide program participants with available supportive services to support program participation and completion, which may include but not be limited to child care, transportation, and other necessary services. In conjunction with the subsidized employment, funds may be used to provide adult basic education and GED preparation for program participants. Preference shall be given to districts with opportunities for jobs in the sectors specified above and for counties with unemployment rates that exceed the statewide average. Up to twenty-five percent of program participants may be eighteen to twenty-four year olds including individuals not in receipt of public assistance, with remaining participants to include public assistance recipients targeting those formerly incarcerated individuals, including non-custodial parents who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to local social services districts child support unit. Districts must demonstrate that these subsidized positions will not replace existing funding or staff doing equivalent work ... 5,000,000 (re. \$5,000,000)

For services related to the health care jobs program for social services districts providing coordinated, comprehensive employment services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant. Such funds are to be made available to social services districts, with priority to districts with over 1,500 active adults in receipt of public assistance in households with dependent children, to establish temporary subsidized employment opportunities for TANF eligible adults for up to one year in the health sector including community health outreach positions and other sub-occupations within the sector. Low-income employees supported by this program shall help provide information and education to assist low-income individuals with obtaining and maintaining eligibility for public health care programs, connecting to primary and preventive care services, reducing reliance on emergency rooms for basic care, wellness education, on such topics including but not limited to weight management, exercise and nutrition, stress management, and with accessing benefits under other work support programs. With funds appropriated herein and allocated to social service districts, the office of temporary and disability assistance shall establish the health care jobs program and provide technical support, as needed, to provide employment opportunities to low-income workers in the health care

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1 industry. Each social services district shall submit a plan for its
2 health care jobs program and will be encouraged to contract with
3 organizations that target impoverished, limited-English proficiency
4 communities; have demonstrated expertise in community-based health
5 education and broader program outreach; have existing relationships
6 with facilitated enrollment sites and community-based education and
7 training; have demonstrated experience with peer-based community
8 education and outreach programs; and existing collaboration or part-
9 nerships with health care providers. Districts must demonstrate
10 that these subsidized positions will not replace existing funding or
11 staff doing equivalent work ... 5,000,000 (re. \$4,809,000)
12 For services related to a Nurse-Family Partnership program for eligi-
13 ble individuals and families under the state plan for the federal
14 temporary assistance for needy families block grant. Such funds are
15 to be made available to social services districts to establish or
16 fund Nurse-Family Partnership programs to provide supportive
17 services to temporary assistance for needy families eligible indi-
18 viduals aimed at: improving pregnancy outcomes by helping first time
19 mothers and pregnant women engage in sound preventive health prac-
20 tices, including education on receiving thorough prenatal care from
21 their healthcare providers, improving diets, and reducing the use of
22 cigarettes, alcohol and illegal substances; improving child health
23 and development by helping parents provide responsible and competent
24 care; and improving the economic self-sufficiency of the family by
25 helping parents develop a vision for their own future, plan future
26 pregnancies, continue their education and find work, as appropriate.
27 Provided that no funds expended under this provision may be used to
28 provide actual medical care ... 5,000,000 (re. \$5,000,000)
29 For services related to a supportive housing program for families and
30 for young adults age 18 to 25, who are eligible for benefits under
31 the state plan for the federal temporary assistance for needy fami-
32 lies block grant. Such supportive housing program shall be designed
33 to enhance the employability, self-sufficiency, and/or family
34 stability of residents, and prevent out-of-wedlock pregnancies among
35 young adult residents. Eligible families shall include: homeless
36 families; families at risk of exceeding, and those that have
37 exceeded, their TANF assistance time limit; families with multiple
38 barriers to employment and housing stability; families at risk for
39 foster care placement; and those that are reunited after placements.
40 Eligible young adults shall include: young adults aging out of the
41 foster care system; runaway and homeless youth; and youth subject to
42 criminal charges who are at risk for incarceration. Provided that,
43 of the \$5,000,000 up to \$1,000,000 shall be available to continue
44 existing services or to expand services provided to eligible young
45 adults ... 5,000,000 (re. \$5,000,000)
46 For services related to the homelessness intervention program for
47 eligible individuals and families under the state plan for the
48 federal temporary assistance for needy families block grant. These
49 funds shall be available to not-for-profit organizations designed to
50 provide services to prevent homelessness or to secure permanent
51 housing, including but not limited to landlord/tenant conflict

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1 resolution, legal services, outreach and referral for other eligible
2 services and benefits to stabilize households, and relocation
3 assistance ... 5,000,000 (re. \$5,000,000)
4 For services of programs, in social services districts with a popu-
5 lation in excess of two million, that meet the emergency needs of
6 homeless individuals and families and those at risk of becoming
7 homeless who are eligible for benefits under the state plan for the
8 temporary assistance for needy families block grant. Such programs
9 shall have demonstrated experience in providing services to meet the
10 emergency needs of homeless individuals and families and those at
11 risk of becoming homeless, including crisis intervention services,
12 eviction prevention services, mobile emergency feeding services, and
13 summer youth services ... 2,000,000 (re. \$1,796,000)
14 For services and expenses, established pursuant to chapter 58 of the
15 laws of 2006, related to providing intensive employment and other
16 supportive services, including job readiness and job placement
17 services to noncustodial parents who are unemployed or who are work-
18 ing less than 20 hours per week; who are recipients of public
19 assistance or whose incomes do not exceed 200 percent of the federal
20 poverty level; and who have a child support order payable through
21 the support collection unit of a social services district
22 2,764,000 (re. \$2,764,000)
23 For services in accordance with a memorandum of understanding between
24 the state education department, office of vocational and educational
25 services for individuals with disabilities (VESID) and the office of
26 temporary and disability assistance, for work activities for eligi-
27 ble individuals and families under the state plan for the federal
28 temporary assistance for needy families block grant whose incomes do
29 not exceed 200 percent of the federal poverty level, and to provide
30 comprehensive, intensive services to assist such individuals with
31 disabilities in achieving employment. To the extent allowable, such
32 allocation shall be used for work activities that can be credited
33 toward the participation rate requirements set forth in the federal
34 personal responsibility and work opportunity reconciliation act of
35 1996 ... 1,500,000 (re. \$1,500,000)
36 For enhanced services to refugees, asylees and other immigrant popu-
37 lations eligible for refugee services to assist such individuals and
38 families to attain economic self-sufficiency and reduce or eliminate
39 reliance on public assistance benefits as a primary means of
40 support. Such services shall include, but not be limited to, case
41 management, English-as-a-second-language, job training and placement
42 assistance, post-employment services necessary to ensure job
43 retention, and services necessary to assist the individual and fami-
44 ly members to establish and maintain a permanent residence in New
45 York state. Services funded through this appropriation shall be made
46 available only to individuals and families eligible for benefits
47 under the state plan for the temporary assistance for needy families
48 block grant whose incomes do not exceed 200 percent of the federal
49 poverty level and, unless such eligible individual or family is also
50 in receipt of family assistance benefits, shall not constitute
51 "assistance" as defined in federal regulations. Funds appropriated

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herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to \$1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations
1,425,000 (re. \$1,425,000)
For the continuation and expansion of a demonstration project to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 500,000 (re. \$344,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, and safety net program.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, addi-

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1 tional federal funds resulting from any changes in federal cost
2 allocation methodologies.
3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be increased or decreased by interchange with any
5 other appropriation within the office of temporary and disability
6 assistance federal fund - local assistance account with the approval
7 of the director of the budget, who shall file such approval with the
8 department of audit and control and copies thereof with the chairman
9 of the senate finance committee and the chairman of the assembly
10 ways and means committee.
11 Funds appropriated herein, as matched by state and local funds in
12 accordance with section 153 of the social services law, may be used
13 to provide rent supplements at local option to family assistance
14 households and to cases that include a child in receipt of safety
15 net assistance in order to prevent eviction and address homelessness
16 in accordance with social services district plans approved by the
17 office of temporary and disability assistance and the director of
18 the budget, provided, however, that such supplements shall not be
19 part of the standard of need pursuant to section 131-a of the social
20 services law.
21 Amounts appropriated herein shall, subject to the approval of the
22 director of the budget, be used to reimburse social services
23 districts for 100 percent of the expenditures for foster care made
24 on and after October 1, 2008 provided to children eligible for emer-
25 gency assistance for families, other than juvenile justice services
26 and other than tuition costs for foster care children who are eligi-
27 ble for emergency assistance for families and are in the custody of
28 the commissioner of any local social services district with a popu-
29 lation in excess of two million persons and, subject to the approval
30 of the director of the budget, the commissioner of the office of
31 children and family services, in consultation with the commissioner
32 of labor and the commissioner of the office of temporary and disa-
33 bility assistance, may exclude foster care and foster care adminis-
34 tration costs incurred on behalf of children in foster care place-
35 ments who are at least 19 years of age.
36 Notwithstanding section 153 of the social services law and any other
37 inconsistent provision of the social services law or this chapter,
38 the commissioner of the office of temporary and disability assist-
39 ance, upon consultation with the commissioner of the office of chil-
40 dren and family services and subject to the approval of the director
41 of the budget, may reduce federal financial participation in the
42 cost of eligible public assistance expenses, including but not
43 limited to, the family assistance program, the emergency assistance
44 for families program and their administration paid to social
45 services districts by the amount of federal financial participation
46 received by each district for foster care pursuant to this provision
47 and shall require each district to be responsible for 100 percent of
48 the additional non-federal cost that results from such reduction in
49 federal financial participation in an amount not to exceed the actu-
50 al amount of federal temporary assistance for needy families funds
51 for foster care provided to children eligible for emergency assist-

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1 ance for families pursuant to this appropriation. The commissioner
2 of the office of temporary and disability assistance may require
3 each social services district to make necessary adjustments in
4 claims for eligible public assistance expenses to effectuate the
5 reduction in federal financial participation required herein.
6 Notwithstanding section 153 of the social services law and any other
7 inconsistent provision of the social services law or this chapter,
8 the commissioner of the office of temporary and disability assist-
9 ance may not reduce federal financial participation in local admin-
10 istrative expenses for a social services district until the
11 reduction in federal financial participation in all other expendi-
12 tures for such public assistance programs has been reduced by 95
13 percent of estimated expenditures otherwise eligible for federal
14 financial participation unless otherwise waived by the commissioner
15 [1,031,225,000] 1,271,225,000 (re. \$889,024,000)
16 For services, related to transitional jobs programs administered by
17 social services districts with employment opportunities established
18 in public or private organizations including community based agen-
19 cies. Eligible social services districts must establish a plan to
20 provide coordinated, comprehensive employment services beyond the
21 level currently funded by the social services district to eligible
22 individuals and families under the state plan for the federal tempo-
23 rary assistance to needy families block grant. Such funds are to be
24 made available to establish a transitional jobs program to provide a
25 subsidized employment placement for up to twelve months at an hourly
26 rate of at least eight dollars per hour for up to 28 hours per week
27 of paid employment and at least seven hours per week of paid educa-
28 tion and training activities linked directly to local employment
29 opportunities in sectors with substantial opportunities for contin-
30 ued unsubsidized employment, including but not limited to child
31 care, health care, social and human services, clerical administra-
32 tive assistance, transportation and construction/outdoor mainte-
33 nance, to enable temporary assistance for needy families eligible
34 participants, including disconnected young adults, ages eighteen to
35 twenty-four, to prepare people with job skills and education to
36 advance into unsubsidized work at the end of the transitional
37 employment period. With funds appropriated herein, the office of
38 temporary and disability assistance shall establish the transitional
39 jobs program and provide technical support, as needed, to enable
40 social services districts to develop transitional jobs programs that
41 provide education, training, and job placement for low or no income
42 individuals. Preference shall be given to persons in receipt of
43 public assistance, and up to thirty percent of program participants
44 may be eighteen to twenty-four year olds, with the remaining funds
45 targeted to eligible recipients of public assistance, including
46 formerly incarcerated individuals, and non-custodial parents who
47 were formerly incarcerated or who have a criminal history and who
48 can attest to such parental relationship and make that information
49 available to social services district child support units. The
50 office of temporary and disability assistance shall establish allo-
51 cations to social services districts with priority to areas of the

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1 state with unemployment rates that exceed the statewide average.
2 Each participating district must submit a plan for its transitional
3 jobs program that outlines the employment opportunities and educa-
4 tion and training that will be provided to prepare individuals for
5 unsubsidized employment. Districts will be encouraged to leverage
6 services available through community-based education and training
7 providers and target training to the needs of employers in the
8 region. Such education and training providers may include, but not
9 be limited to general equivalency diplomas programs, adult basic
10 education, English as a second language programs, community
11 colleges, junior colleges, business and trade schools, vocational
12 institutions, and institutions with baccalaureate degree-granting
13 programs, programs that provide employment services, including but
14 not limited to programs that include education and training compo-
15 nents, such as remedial education, individual training plans, pre-
16 employment training, workplace basic skills, and literacy skills
17 training. In those instances where program participants do not have
18 high school diploma or equivalent, preference shall be given to
19 providing adult basic education services that will enable the
20 participant to obtain an equivalency diploma. Additionally, training
21 that provides employment related credential, credits or certificates
22 to support future employment opportunities is preferred. Projects
23 are encouraged to provide comprehensive student support services,
24 including but not limited to tutoring, mentoring, child care, after
25 school program access, transportation, financial development
26 services, referrals for public benefits, and case management, as
27 part of the individual training plan. Districts must demonstrate
28 that these subsidized positions will not replace existing funding or
29 staff doing equivalent work
30 [5,000,000] 25,000,000 (re. \$21,345,000)

31 By chapter 53, section 1, of the laws of 2008:

32 For services and expenses under the temporary assistance for needy
33 families block grant, including but not limited to the family
34 assistance program, emergency assistance to families program, safety
35 net program, and other eligible public assistance expenses.

36 Such funds are to be available for payment of aid heretofore accrued
37 or hereafter to accrue to municipalities. Subject to the approval of
38 the director of the budget, such funds shall be available to the
39 department of family assistance net of disallowances, refunds,
40 reimbursements, and credits including, but not limited to, addi-
41 tional federal funds resulting from any changes in federal cost
42 allocation methodologies.

43 Notwithstanding any inconsistent provision of law, the amount herein
44 appropriated may be increased or decreased by interchange with any
45 other appropriation within the office of temporary and disability
46 assistance federal fund - local assistance account with the approval
47 of the director of the budget, who shall file such approval with the
48 department of audit and control and copies thereof with the chairman
49 of the senate finance committee and the chairman of the assembly
50 ways and means committee.

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1 Funds appropriated herein, as matched by state and local funds in
2 accordance with section 153 of the social services law, may be used
3 to provide rent supplements at local option to family assistance
4 households and to cases that include a child in receipt of safety
5 net assistance in order to prevent eviction and address homelessness
6 in accordance with social services district plans approved by the
7 office of temporary and disability assistance and the director of
8 the budget, provided, however, that such supplements shall not be
9 part of the standard of need pursuant to section 131-a of the social
10 services law.

11 Amounts appropriated herein shall, subject to the approval of the
12 director of the budget, be used to reimburse social services
13 districts for 100 percent of the expenditures for foster care made
14 on and after October 1, 2007 provided to children eligible for emer-
15 gency assistance for families, other than juvenile justice services
16 and other than tuition costs for foster care children who are eligi-
17 ble for emergency assistance for families and are in the custody of
18 the commissioner of any local social services district with a popu-
19 lation in excess of two million persons and, subject to the approval
20 of the director of the budget, the commissioner of the office of
21 children and family services, in consultation with the commissioner
22 of labor and the commissioner of the office of temporary and disa-
23 bility assistance, may exclude foster care and foster care adminis-
24 tration costs incurred on behalf of children in foster care place-
25 ments who are at least 19 years of age.

26 Notwithstanding section 153 of the social services law and any other
27 inconsistent provision of the social services law or this chapter,
28 the commissioner of the office of temporary and disability assist-
29 ance, upon consultation with the commissioner of the office of chil-
30 dren and family services and subject to the approval of the director
31 of the budget, may reduce federal financial participation in the
32 cost of eligible public assistance expenses, including but not
33 limited to, the family assistance program, the emergency assistance
34 for families program and their administration paid to social
35 services districts by the amount of federal financial participation
36 received by each district for foster care pursuant to this provision
37 and shall require each district to be responsible for 100 percent of
38 the additional non-federal cost that results from such reduction in
39 federal financial participation in an amount not to exceed the actu-
40 al amount of federal temporary assistance to needy families funds
41 for foster care provided to children eligible for emergency assist-
42 ance for families pursuant to this appropriation. The commissioner
43 of the office of temporary and disability assistance may require
44 each social services district to make necessary adjustments in
45 claims for eligible public assistance expenses to effectuate the
46 reduction in federal financial participation required herein.

47 Notwithstanding section 153 of the social services law and any other
48 inconsistent provision of the social services law or this chapter,
49 the commissioner of the office of temporary and disability assist-
50 ance may not reduce federal financial participation in local admin-
51 istrative expenses for a social services district until the

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1 reduction in federal financial participation in all other expendi-
2 tures for such public assistance programs has been reduced by 95
3 percent of estimated expenditures otherwise eligible for federal
4 financial participation unless otherwise waived by the commissioner
5 ... 1,149,079,000 (re. \$64,908,000)
6 For expenses associated with the operation of the statewide electronic
7 benefit transfer (EBT) system; the common benefit identification
8 card (CBIC); and the automated finger imaging system (AFIS)
9 4,000,000 (re. \$2,673,000)
10 Funds appropriated according to the following shall be available for
11 payment of aid heretofore accrued or hereafter to accrue to munici-
12 palities. Notwithstanding any inconsistent provision of law, such
13 funds may be increased or decreased by interchange with any other
14 appropriation within the office of temporary and disability assist-
15 ance federal fund - local assistance account with the approval of
16 the director of the budget. Such funds shall be provided without
17 state or local participation, provided that the director of the
18 budget does not determine that such use of funds can be expected to
19 have the effect of increasing qualified state expenditures under
20 paragraph 7 of subdivision (a) of section 409 of the federal social
21 security act above the minimum applicable federal maintenance of
22 effort requirement:
23 For allocation to local social services districts for the flexible
24 fund for family services. Funds shall, without state or local
25 participation, be allocated to local social services districts in
26 accordance with a methodology that shall be based on allocations and
27 awards for the prior state fiscal year, including any supplemental
28 claims for such costs settled during that period, and other factors,
29 for expenditures eligible under the state plan for the temporary
30 assistance for needy families block grant, including but not limited
31 to, expenditures for child welfare services, child care, employment
32 services and supportive services, provided however, that local
33 spending of these funds, in combination with state spending for the
34 same purposes will not exceed applicable federal limits on the
35 spending of temporary assistance for needy families funds for admin-
36 istrative purposes. Such amounts allocated to local social services
37 districts shall hereinafter be referred to as the flexible fund for
38 family services.
39 Notwithstanding any inconsistent provision of law to the contrary,
40 such amounts shall constitute the full amount of federal temporary
41 assistance for needy families funds to be paid on account of activ-
42 ities funded in whole or in part hereunder. Such allocation shall be
43 available for reimbursement through March 31, 2011; provided, howev-
44 er, that reimbursement for child welfare services other than foster
45 care services shall be available for eligible expenditures incurred
46 on or after October 1, 2007 and before October 1, 2008 that are
47 otherwise reimbursable by the state on or after April 1, 2008 and
48 that are claimed by March 31, 2009. District allocations from the
49 flexible fund for family services may be spent only pursuant to
50 plans of expenditure, developed by each social services district and
51 the local governing body and approved by the department of family

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1 assistance and the director of the budget, which summarize how the
2 local district will comply with federal work participation rates,
3 set forth the gross amount of funds and the amount of temporary
4 assistance for needy families funds that will be expended in
5 connection with activities funded in whole or in part hereunder, and
6 how the district will conduct activities required under applicable
7 federal and state law and regulations, including but not limited to
8 screening, testing, and assessment for alcohol and substance abuse
9 pursuant to section 132 of the social services law. Of the amounts
10 so appropriated for allocation to local social services districts,
11 notwithstanding any inconsistent provision of law to the contrary,
12 subject to the approval of the director of the budget, a portion of
13 the amount so appropriated may be used for administrative costs and
14 may be chargeable to grants, including personal service costs of the
15 office of court administration or other state agencies. Such
16 reimbursement may be available through transfer or suballocation.
17 Amounts so appropriated for allocation to local social services
18 districts, may be used, notwithstanding section 153 of the social
19 services law, without state or local financial participation, for
20 services to public assistance recipients who are either eligible for
21 federally funded income support under the temporary assistance for
22 needy families block grant, or whose current case includes a depend-
23 ent child under the age of 18 or under the age of 19 if the child is
24 attending secondary school and is in receipt of safety net assist-
25 ance, and those eligible individuals and families whose incomes do
26 not exceed 200 percent of the federal poverty level. Specific
27 services may include, but are not necessarily limited to: special-
28 ized self-sufficiency case management and job training services
29 through social services districts to help eligible persons secure
30 and retain employment; transportation services to and from employ-
31 ment or other allowable activities; domestic violence screening and
32 service referral; domestic violence training; screening, assessment,
33 optional testing and treatment for substance abuse including related
34 workforce preparation services; periodic incentives for excellence
35 in academic achievement or community service; services and expenses
36 of transitional opportunities program offices; services to augment
37 employer-based programs that assist youth at-risk of not graduating
38 from high school; performance-based job placement services through
39 contracts with for profit or non-profit agencies; job specific
40 training opportunities and job placement; youth enterprise services
41 for eligible youth who have been released from residential facili-
42 ties, and eligible administration costs, including contracts through
43 the office of temporary and disability assistance with outside audi-
44 tors to ensure compliance with federal requirements.

45 Notwithstanding any other provision of law including the state finance
46 law and any local procurement law, at the request of a social
47 services district and with the approval of the division of the budg-
48 et, a portion of the funds so appropriated may be retained by the
49 office of temporary and disability assistance for use by such office
50 or for transfer or suballocation to the department of labor, the
51 department of health and/or the office of children and family

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- 1 services to provide centralized administrative services, including
2 but not limited to issuing requests for proposals; entering into,
3 processing and/or amending contracts with existing providers for any
4 services eligible for funding under the flexible fund for family
5 services for which the applicable state agency has a contractual
6 relationship or had a contractual relationship during state fiscal
7 year 2004-05 or thereafter, and providing vendor payments.
- 8 Of the amounts so appropriated for allocation to local social services
9 districts, funds may be used, without state or local participation,
10 for the costs of child welfare services, other than juvenile justice
11 services and foster care services except as specifically provided
12 herein, provided to eligible individuals and families whose incomes
13 do not exceed 200 percent of the federal poverty level.
- 14 Of the amounts so appropriated for allocation to local social services
15 districts, notwithstanding any inconsistent provision of law, funds
16 may be used, without state or local financial participation, by
17 social services districts with a population in excess of two million
18 persons for such district's first eligible expenditures that
19 occurred on or after October 1, 2007, or, subject to the approval of
20 the director of the budget, during any other period beginning on or
21 after January 1, 1997, for tuition costs for foster care children
22 who are eligible for emergency assistance for families in the manner
23 the state was authorized to fund such costs under part A of title IV
24 of the social security act as such part was in effect on September
25 30, 1995; provided that the funds appropriated herein may not be
26 used to reimburse localities for costs disallowed under title IV-E
27 of the social security act. Such expenditures shall constitute good
28 cause pursuant to section 408 (a) (10) of the social security act.
- 29 Of the amounts so appropriated for allocation to local social services
30 districts, funds may be used, without state or local participation,
31 for care, maintenance, supervision, and tuition for juvenile delin-
32 quents and persons in need of supervision who are placed in residen-
33 tial programs operated by authorized agencies and who are eligible
34 for emergency assistance to families in the manner the state was
35 authorized to fund such costs under part A of title IV of the social
36 security act as such part was in effect on September 30, 1995. Such
37 expenditures shall constitute good cause pursuant to section 408 (a)
38 (10) of the social security act. Unless otherwise approved by the
39 commissioner of the office of children and family services with the
40 approval of the director of the budget, these funds may be used only
41 for eligible expenditures made from October 1, 2007 through Septem-
42 ber 30, 2008. Notwithstanding any inconsistent provision of law, the
43 funds so appropriated may not be used to reimburse localities for
44 costs disallowed under title IV-E of the social security act.
- 45 Of the amounts so appropriated for allocation to local social services
46 districts, notwithstanding any inconsistent provision of law, funds
47 may be used, without state or local financial participation, to
48 initiate program modifications and/or to provide services, which may
49 include but not be limited to substance abuse and mental health
50 counseling, diversion of youth at risk of placement in detention
51 programs, reduction of length of placement of youth receiving

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1 detention services, and/or the provision of preventive services to
2 persons 16 and 17 years old who are alleged or determined to be in
3 need of supervision consistent with section 601 (a)(3) of title 42
4 of the United States code.
5 Of the amounts so appropriated for allocation to local social services
6 districts, notwithstanding any inconsistent provision of law, a
7 social services district may request that the office of temporary
8 and disability assistance retain and transfer a portion of the
9 district's allocation of these funds to the credit of the office of
10 children and family services special revenue funds - federal/aid to
11 localities federal block grant fund - 265 for the title XX social
12 services block grant for use by the district for eligible title XX
13 services and/or to the credit of the office of children and family
14 services federal health and human services fund - 265 local assist-
15 ance, federal day care account for use by the district for eligible
16 child care expenditures under the state block grant for child care,
17 within the percentages established by the state in accordance with
18 the federal social security act and related federal regulation. Any
19 funds transferred at a district's request to the title XX social
20 services block grant shall be used by the district for eligible
21 title XX social services provided in accordance with the provisions
22 of the federal social security act and the social services law to
23 children or their families whose income is less than 200 percent of
24 the federal poverty level applicable to the family size involved.
25 Any funds transferred at a district's request to the office of chil-
26 dren and family services federal health and human services fund -
27 265 local assistance, federal day care account shall be made avail-
28 able to the district for use for eligible child care expenditures in
29 accordance with the applicable provisions of federal law and regu-
30 lations relating to federal funds included in the state block grant
31 for child care and in accordance with applicable state law and regu-
32 lations of the office of children and family services. Any claims
33 made by a social services district for expenditures made for child
34 care during a particular federal fiscal year, other than claims made
35 under title XX of the federal social security act, shall be counted
36 against the social services district's block grant for child care
37 for that federal fiscal year. Each social services district must
38 certify to the department of family assistance by June 30, 2008 the
39 amount of funds it wishes to have transferred under this provision.
40 If there is any transfer authority remaining under federal law and
41 regulation after the office of temporary and disability assistance
42 transfers all of the funds certified by the districts by June 30,
43 2008 to be so transferred, the department of family assistance may
44 provide additional transfer authority to those districts that trans-
45 ferred the maximum allowable amount. Prior to the transfer of funds
46 pursuant to this appropriation, the office of temporary and disabil-
47 ity assistance shall determine the availability of such funding and,
48 subject to approval of the director of the budget, take necessary
49 steps to notify the department of health and human services and the
50 office of children and family services of the transfer of funding

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1 for purposes contained in this appropriation
2 654,000,000 (re. \$81,394,000)
3 For allocation to local social services districts, notwithstanding any
4 inconsistent provision of law, and without state or local financial
5 participation, for costs of operating 2008 summer youth programs
6 providing full wage subsidy paid summer employment and associated
7 supportive services to eligible individuals with families under the
8 state plan for the temporary assistance for needy families block
9 grant whose incomes do not exceed 200 percent of the federal poverty
10 level, provided that such services to eligible persons not in
11 receipt of public assistance shall not constitute "assistance" under
12 applicable federal regulations, and provided further that no more
13 than 15 percent of the funds made available herein may be used for
14 program administration. Notwithstanding any other inconsistent law
15 to the contrary, the commissioner of any department of social
16 services may assign all or a portion of moneys appropriated herein
17 on behalf of such department of social services to the workforce
18 investment board designated by such commissioner and upon receipt of
19 such monies, any such workforce investment board shall be obligated
20 to utilize such funds consistent with the purposes of this appropri-
21 ation.
22 Funds appropriated herein shall be allocated to local social services
23 districts in accordance with a methodology that shall be based on
24 allocations for the prior state fiscal year and on a district's
25 relative share of persons aged 14 to 20 living in households whose
26 incomes do not exceed 200 percent of the federal poverty level. At
27 the request of local social services districts, funds not used for
28 costs of the summer youth program, including those costs related to
29 the increase to the state minimum wage, may be transferred to the
30 credit of the district's allocation of the flexible fund for family
31 services; provided, however, that a minimum of \$32,000,000 will be
32 used for the 2008 summer youth program
33 35,000,000 (re. \$302,000)
34 For allocation to local social services districts to first provide
35 intensive case services to families who are in receipt of public
36 assistance and whose cases are in sanction status due to non-compli-
37 ance with participation in countable federal work activities. Such
38 services shall include, but not be limited to, clarification of
39 information regarding the reason for the sanction and the methods
40 for curing the sanction, a needs assessment regarding non-compliance
41 that addresses barriers to compliance, assessment of any material
42 needs that require immediate attention, and the development of a
43 plan to bring the family into compliance, including information
44 about any community-based services that may help to address the
45 family's needs and help to bring the family into compliance, in no
46 instance shall such services include activities conducted by local
47 social services districts for fraud detection purposes. Such
48 services may be provided through mailed notices, office appoint-
49 ments, home visits, or telephone contact, provided, however, that
50 local districts shall use alternative means for contacting families,
51 such as telephone contact or home visits, if the family is not

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responsive to letters requiring them to attend an office appointment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Local districts that seek to obtain a portion of the available funds must submit a plan to the office of temporary and disability assistance by July 31, 2008, that includes a description of how intensive case services will be provided to families in sanction status, including other families not in sanction status and not meeting countable federal work activity requirements. The office of temporary and disability assistance shall complete the approval process for such plans and determine and release each approved district's allocation by September 1, 2008. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans
3,000,000 (re. \$3,000,000)

For services and expenses related to providing additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$880,000 shall be available to community colleges and \$1,080,000 shall be available to state operated campuses. Funds appropriated herein may be transferred to the office of children and family services for such services
1,960,000 (re. \$493,000)

For services and expenses related to providing additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$560,000 shall be available to community colleges and \$880,000 shall be available to senior colleges. Funds appropriated herein may be transferred to the office of children and family services for such services
1,440,000 (re. \$1,440,000)

For services and expenses related to the provision of non-residential domestic violence services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available to the office of children and family services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services ... 3,000,000 (re. \$300,000)

For the services of programs providing literacy training and English-as-a-second-language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. Providers may include community colleges or, in counties outside of New York city, may also include BOCES or local school districts which

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1 have experience operating state or federally funded literacy and/or
2 English proficiency programs. These providers may provide services
3 directly or subcontract to organizations similarly experienced
4 500,000 (re. \$500,000)
5 For the services of programs including but not limited to, workplace
6 literacy instruction and intergenerational education models,
7 designed to increase the literacy and work preparedness of eligible
8 individuals and families under the state plan for the federal tempo-
9 rary assistance to needy families block grant whose incomes do not
10 exceed 200 percent of the federal poverty level, provided, that such
11 funds may be awarded to applicants without prior experience operat-
12 ing literacy programs ... 500,000 (re. \$500,000)
13 For the services of programs which offer English-as-a-second-language
14 instruction for eligible individuals and families under the state
15 plan for the federal temporary assistance for needy families block
16 grant whose incomes do not exceed 200 percent of the federal poverty
17 level. Such monies may be awarded to applicants without prior expe-
18 rience operating English-as-a-second-language instruction programs,
19 and shall be used for programs operated by not-for-profit organiza-
20 tions that operate in a geographic area with a high concentration of
21 individuals and families eligible for services under the federal
22 temporary assistance for needy families block grant and that provide
23 such services and programs in a manner that appropriately addresses
24 the specific linguistic and cultural needs of the participants. To
25 the extent feasible, preference shall be given to applicants who
26 will certify that a portion of their curriculum will address
27 language skill needs of non-English speaking workers as they relate
28 to workplace safety issues
29 1,000,000 (re. \$1,000,000)
30 For services of the BRIDGE program, provided however, that, unless
31 otherwise determined by the director of the budget, the rate of
32 state financial participation shall be the same rates as required in
33 the month immediately preceding December, 1996. Funds shall be made
34 available and/or suballocated to the state university of New York
35 for services and expenditures of the BRIDGE program and may be
36 transferred to the state university of New York for personal and
37 nonpersonal service costs and other expenses incurred in administer-
38 ing the provision of such services to eligible individuals and fami-
39 lies. A portion of the funds may be transferred to the office of
40 temporary and disability assistance state operations for personal
41 and nonpersonal service costs incurred by the office in administer-
42 ing the program. Funds made available therein shall be used for
43 services to individuals and families who, upon determination of
44 eligibility for such program, are receiving public assistance bene-
45 fits under the state plan for the temporary assistance for needy
46 families block grant or whose public assistance case includes a
47 dependent child under the age of 18 or under the age of 19 if the
48 child is attending secondary school and is in receipt of safety net
49 assistance; provided, however, that the BRIDGE program may allocate
50 up to 80 percent of such funds to individuals and families not in
51 receipt of public assistance but eligible for other TANF benefits

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1 whose incomes do not exceed 200 percent of the federal poverty level
2 ... 8,503,000 (re. \$4,615,000)
3 For services related to the provision of transportation services to
4 eligible individuals and families under the state plan for the
5 temporary assistance for needy families block grant whose incomes do
6 not exceed 200 percent of the federal poverty level, for the purpose
7 of transportation to and from employment or other allowable activ-
8 ities; provided however, that unless the eligible individual or
9 family is in receipt of public assistance, receipt of such transpor-
10 tation services may not constitute assistance under federal regu-
11 lations governing the temporary assistance for needy families block
12 grant. Such amount shall be available for distribution to social
13 services districts and may be made available and/or suballocated to
14 the department of transportation for services and expenses of the
15 above services ... 2,200,000 (re. \$1,080,000)
16 For services of wheels for work programs to assist such eligible indi-
17 viduals and families to procure, repair, finance, and/or insure
18 vehicles needed for transportation to and from employment or allow-
19 able work activities to attain or maintain self-sufficiency
20 4,000,000 (re. \$1,603,000)
21 For services in accordance with a memorandum of understanding between
22 the state education department, office of vocational and educational
23 services for individuals with disabilities (VESID) and the office of
24 temporary and disability assistance, for work activities for eligi-
25 ble individuals and families under the state plan for the federal
26 temporary assistance for needy families block grant whose incomes do
27 not exceed 200 percent of the federal poverty level, and to provide
28 comprehensive, intensive services to assist such individuals with
29 disabilities in achieving employment. To the extent allowable, such
30 allocation shall be used for work activities that can be credited
31 toward the participation rate requirements set forth in the federal
32 personal responsibility and work opportunity reconciliation act of
33 1996 ... 1,500,000 (re. \$1,500,000)
34 For the services of a wage subsidy demonstration program for eligible
35 individuals and families under the state plan for the federal tempo-
36 rary assistance for needy families block grant whose incomes do not
37 exceed 200 percent of the federal poverty level. Eligible not-for-
38 profit community based organizations in social services districts
39 shall administer a program that enables employers to offer subsi-
40 dized employment, including but not limited to, expanded supportive
41 transitional work activities for such eligible individuals and fami-
42 lies consistent with the provisions of section 336-e and section
43 336-f of the social services law, as applicable. Provided that, of
44 the \$4,000,000, not less than \$2,500,000 shall be for programs in
45 social services districts with a population in excess of two
46 million. Preference shall be given to proposals that include
47 provisions for job retention, case management and job placement
48 services. Participation in the program by such eligible individuals
49 and families shall be limited to one year. Participating employers
50 shall make reasonable efforts to retain individuals served by the
51 program ... 4,000,000 (re. \$2,578,000)

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1 For services related to a supportive housing program for families and
2 for young adults age 18 to 25, who are eligible for benefits under
3 the state plan for the federal temporary assistance for needy fami-
4 lies block grant, whose incomes do not exceed 200 percent of the
5 federal poverty level and, unless in receipt of public assistance,
6 whose participation in such a program would not constitute "assist-
7 ance" under federal temporary assistance for needy families block
8 grant regulations. Such supportive housing program shall be designed
9 to enhance the employability, self-sufficiency, and/or family
10 stability of residents, and prevent out-of-wedlock pregnancies among
11 young adult residents. Eligible families shall include: homeless
12 families; families at risk of exceeding, and those that have
13 exceeded, their TANF assistance time limit; families with multiple
14 barriers to employment and housing stability; families at risk for
15 foster care placement; and those that are reunited after placements.
16 Eligible young adults shall include: young adults aging out of the
17 foster care system; runaway and homeless youth; and youth subject to
18 criminal charges who are at risk for incarceration. Provided that,
19 of the \$5,000,000 up to \$1,000,000 shall be available to continue
20 existing services or to expand services provided to eligible young
21 adults ... 5,000,000 (re. \$2,670,000)

22 For services related to the homelessness intervention program for
23 eligible individuals and families under the state plan for the
24 federal temporary assistance for needy families block grant whose
25 incomes do not exceed 200 percent of the federal poverty level.
26 These funds shall be available to not-for-profit organizations
27 designed to provide services to prevent homelessness or to secure
28 permanent housing, including but not limited to landlord/tenant
29 conflict resolution, legal services, outreach and referral for other
30 eligible services and benefits to stabilize households, and relo-
31 cation assistance ... 4,000,000 (re. \$2,835,000)

32 For services of programs, in social services districts with a popu-
33 lation in excess of two million, that meet the emergency needs of
34 homeless individuals and families and those at risk of becoming
35 homeless who are eligible for benefits under the state plan for the
36 temporary assistance for needy families block grant and whose
37 incomes do not exceed 200 percent of the federal poverty level,
38 provided that such services to eligible persons not in receipt of
39 public assistance shall not constitute "assistance" under applicable
40 federal regulations. Such programs shall have demonstrated experi-
41 ence in providing services to meet the emergency needs of homeless
42 individuals and families and those at risk of becoming homeless,
43 including crisis intervention services, eviction prevention
44 services, mobile emergency feeding services, and summer youth
45 services ... 1,000,000 (re. \$52,000)

46 For transfer to the credit of the office of children and family
47 services federal health and human services fund - 265 state oper-
48 ations or federal health and human services fund - 265 local assist-
49 ance, federal day care account for additional reimbursement to
50 social services districts for child care assistance provided pursu-
51 ant to title 5-C of article 6 of the social services law. The funds

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shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
356,300,000 (re. \$390,000)

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1 For the continuation of the facilitated enrollment pilot program in
2 Capital Region-Oneida (consisting of Rensselaer, Schenectady, Sara-
3 toga, Albany and Oneida counties) be provided to the NYS AFL-CIO
4 Workforce Development Institute to act or continue to act as the
5 administrator to implement the program proposed by the union child
6 care coalition of the NYS AFL-CIO and approved by the office of
7 children and family services. The administrative cost of this pilot
8 program shall not exceed ten percent of the funds available for this
9 purpose. The remaining portion of the funds shall be allocated by
10 the office of children and family services to the local social
11 services districts where the recipient families reside as determined
12 by the project administrator based on projected need and cost of
13 providing child care subsidies payment to working families enrolled
14 through the pilot initiative. Child care subsidies paid on behalf of
15 eligible families shall be reimbursed at the actual cost of care up
16 to the applicable market rate for the district in which child care
17 is provided and in accordance with the fee schedule of the social
18 services district making the subsidy payment.

19 For transfer consistent with transfer authority contained in a chapter
20 of the laws of 2008 enacting the executive budget to credit the
21 office of children and family services federal health and human
22 services fund-265 local assistance, federal day care account for the
23 child care facilitated enrollment pilot programs. Notwithstanding
24 any inconsistent provision of law, the funds appropriated herein
25 shall be available for expenses associated with the continued opera-
26 tion of the child care facilitated enrollment pilot program in the
27 Capital Region-Oneida for working families residing in the Capital
28 Region-Oneida with income up to two hundred seventy-five percent of
29 the federal poverty level. Of the amount appropriated herein,
30 \$1,750,000 shall be made available for this Capital Region-Oneida
31 project.

32 Provided however that, up to \$175,000 shall be made available to the
33 NYS AFL-CIO Workforce Development Institute, or other designated
34 administrator, to administer and to implement a plan approved by the
35 office of children and family services for this pilot program in
36 consultation with the advisory council. This administrator shall
37 prepare and submit to the office of children and family services,
38 the chairs of the senate committee on social services, children and
39 families, the senate committee on labor, the chairs of the assembly
40 committee on children and families, the assembly committee on social
41 services, an evaluation of the pilot with recommendations. Such
42 evaluation shall include available information regarding the pilot
43 programs or participants in the pilot programs, including but not
44 limited to: the number of income-eligible children of working
45 parents with income greater than two hundred percent but at or less
46 than two hundred seventy-five percent of the federal poverty level,
47 the ages of the children served by the project, the number of fami-
48 lies served by the project who are in receipt of family assistance,
49 the factors that parents considered when searching for child care,
50 the factors that barred the families' access to child care assist-
51 ance prior to their enrollment in the facilitated enrollment

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program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2008, provided that if such report is not received by November 30, 2008, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrative cost, including the cost of the development of the evaluation of the pilot programs, shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through this pilot initiative in the Capital Region-Oneida provided however a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support.

Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2008 through March 31, 2009 in accordance with the fee schedule of the social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2008 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the senate chair of the committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions

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1 including but not limited to, improper use of funds, providing for
2 child care subsidies in excess of the amount the subsidy funding
3 appropriated herein can support, and failing to submit claims for
4 reimbursement in a timely fashion
5 1,750,000 (re. \$1,579,000)
6 For the services of the Rochester-Genesee Regional Transportation
7 Authority for the provision of transportation services to eligible
8 individuals and families, for the purpose of transportation to and
9 from employment or other allowable work activities
10 2,000,000 (re. \$2,000)
11 For the services of Centro of Oneida for the implementation of
12 programs, or the provision of additional transportation services to
13 such eligible individuals and families, for the purpose of transpor-
14 tation to and from employment or other allowable work activities ...
15 125,000 (re. \$125,000)
16 For services related to the continuation of displaced homemaker
17 services. Such funds may be available to provide displaced homemaker
18 services to eligible individuals and families whose incomes do not
19 exceed 200 percent of the federal poverty level, provided that such
20 services to eligible persons not in receipt of public assistance
21 shall not constitute "assistance" under applicable federal regu-
22 lations, and may be used for state agency contractors, or aid to
23 social services districts, provided, further, that no more than ten
24 percent of the funds made available herein may be used for program
25 administration at each individual displaced homemaker center. Each
26 program administrator shall prepare and submit an annual report by
27 December 1, 2008, to the office of temporary and disability assist-
28 ance, the chair of the senate committee on social services, children
29 and families and the assembly chair of the committee on social
30 services, on the summary of activities, including but not limited to
31 the number of eligible recipients, and the outcome for each recipi-
32 ent together with a summary of revenues and expenses including all
33 salaries ... 2,129,000 (re. \$207,000)
34 For services related to the development of technology assisted learn-
35 ing programs at the educational opportunity centers. Such funds may
36 be transferred, suballocated or otherwise made available in accord-
37 ance with a memorandum of understanding between the office of tempo-
38 rary and disability assistance and the state university of New York.
39 Provided, however, that funds appropriated herein shall be used to
40 provide basic educational skills, job readiness training, and occu-
41 pational training to program participants who are eligible individ-
42 uals and families under the state plan for the federal temporary
43 assistance for needy families block grant whose incomes do not
44 exceed 200 percent of the federal poverty level. Of the funds appro-
45 priated herein, up to \$500,000 shall be available without state or
46 local financial participation for the development of technology
47 assisted learning programs provided by community based organizations
48 which serve eligible individuals living with HIV/AIDS
49 7,000,000 (re. \$7,000,000)
50 For services of the John "Jack" Kennedy Program for the Building and
51 Construction Trades Council of Nassau and Suffolk Counties to

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1 continue the welfare to work program for individuals and families
2 eligible services under the state plan for temporary assistance for
3 needy families block grant whose incomes do not exceed 200 percent
4 of the federal poverty level, providing apprenticeship recruitment
5 and transition ... 750,000 (re. \$750,000)
6 For services of the NYS AFL-CIO Workforce Development Institute to
7 provide education and training programs in collaboration with New
8 York state community colleges ... 400,000 (re. \$400,000)
9 For services, notwithstanding any inconsistent provision of law, and
10 without state or local financial participation, of the career path-
11 ways program for not for profit, community based agencies providing
12 coordinated, comprehensive employment services beyond the level
13 currently funded by social services districts to eligible individ-
14 uals and families under the state plan for the federal temporary
15 assistance to needy families block grant, whose incomes do not
16 exceed two hundred percent of the federal poverty level and, unless
17 in receipt of public assistance, whose participation in such a
18 program would not constitute "assistance" under federal temporary
19 assistance for needy families block grant regulations. Such funds
20 are to be made available to establish a career pathways program to
21 link education and occupational training to subsequent employment
22 through a continuum of educational programs and integrated support
23 services to enable temporary assistance for needy families eligible
24 participants, including disconnected young adults, ages sixteen to
25 twenty-four, to advance over time both to higher levels of education
26 and to higher wage jobs in targeted occupational sectors. With funds
27 appropriated herein, the office of temporary and disability assist-
28 ance in consultation with the department of labor shall establish
29 the career pathways program and provide technical support, as need-
30 ed, to provide education, training, and job placement for low-income
31 individuals, age sixteen and older. Preference shall be given to
32 eighteen to twenty-four year olds who are unemployed or underem-
33 ployed, in areas of the state with demonstrated labor market needs
34 and unemployment rates that are greater than the appropriate or
35 comparative rate of employment for the region, and to persons in
36 receipt of family assistance and/or safety net assistance. Of the
37 amounts appropriated herein up to \$75,000 may be transferred to the
38 office of temporary and disability assistance state operation appro-
39 priation for personal and non-personal service costs incurred by the
40 agency in administering such program. Of the amounts appropriated,
41 at least sixty percent shall be available for services to eighteen
42 to twenty-four year olds, with remaining funds available to recipi-
43 ents of family assistance and/or safety net assistance, without age
44 restrictions, and sixteen to seventeen year old self-supporting
45 individuals who are heads of household. The office of temporary and
46 disability assistance in consultation with the department of labor
47 shall develop a request for proposals and shall receive, review, and
48 assess applications. In selecting proposals, the office of temporary
49 and disability assistance and the department of labor shall give
50 preference to programs that demonstrate community-based collab-
51 orations with education and training providers and employers in the

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1 region. Such education and training providers may include, but not
2 be limited to general equivalency diplomas programs, community
3 colleges, junior colleges, business and trade schools, vocational
4 institutions, and institutions with baccalaureate degree-granting
5 programs; programs that provide for a career path or career paths,
6 as supported by identified local employment needs; programs that
7 provide employment services, including but not limited to, post-sec-
8 ondary training designed to meet the needs of employers in the local
9 labor market, or catchment area; programs that include education and
10 training components, such as remedial education, individual training
11 plans, pre-employment training, workplace basic skills, and literacy
12 skills training. Such education and training must include insti-
13 tutions, industry associations, or other credentialing bodies for
14 the purpose of providing participants with certificates, diplomas,
15 or degrees; projects that provide comprehensive student support
16 services, including but not limited to tutoring, mentoring, child
17 care, after school program access, transportation, and case manage-
18 ment, as part of the individual training plan. Preference shall be
19 given to proposals that include not-for-profit collaborations with
20 education, training, or employer stakeholders in the region;
21 programs which leverage additional community resources and provide
22 participant support services; training that result in job placement;
23 and education that links participants with occupational skills
24 training and/or employer-related credentials, credits, diplomas or
25 certificates ... 2,500,000 (re. \$2,151,000)

26 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
27 section 1, of the laws of 2009:

28 Notwithstanding any inconsistent provision of law, the funds appropri-
29 ated herein, shall be available for transfer to the federal health
30 and human services fund - 265, federal day care account to continue
31 operation of and support existing enrollment in the child care
32 facilitated enrollment pilot programs which expand access to child
33 care subsidies for working families living or employed in the Liber-
34 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
35 county of Monroe, with income up to 275 percent of the federal
36 poverty level. Of the amount appropriated herein, \$1,500,000 shall
37 be made available for Monroe county, and \$7,605,757 shall be made
38 available for all other projects. Up to \$150,000 shall be made
39 available to the current designated administrator in the county of
40 Monroe or to a successor administrator designated by the current
41 administrator to administer such county's program and to implement a
42 plan approved by the office of children and family services; and up
43 to \$760,576 shall be made available to the Consortium for Worker
44 Education, Inc., or other designated successor, to administer and to
45 implement a plan approved by the office of children and family
46 services for the programs in the Liberty Zone, and the boroughs of
47 Brooklyn, Queens and Bronx. Each pilot program administrator shall
48 prepare and submit to the office of children and family services,
49 the chair of the senate committee on children and families and
50 social services, the chair of the assembly committee on children and

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families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2008, provided that if such report is not received by October 1, 2008, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein.

The total number of slots for pilot programs located within the city of New York shall not exceed one thousand by March 31, 2009. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots, which shall be accomplished through an attrition rate of at least four percent per month effective April 1, 2008 and continuing through March 31, 2009. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments

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1 made from April 1, 2008 through March 31, 2009 for the New York city
2 pilot and for subsidy payments made from January 1, 2009 through
3 December 31, 2009 for the Monroe County pilot in accordance with the
4 fee schedule of the social services district making the subsidy
5 payments. Pilot programs are required to submit monthly reports to
6 the office of children and family services, the local social
7 services district, and for programs located in the City of New York,
8 the administration for children's services, and the Legislature.
9 Each monthly report must provide without benefit of personal identi-
10 fying information, the pilot program's current enrollment level,
11 amount of the child's subsidy, co-payment levels and other informa-
12 tion as needed or required by the office of children and family
13 services. Further, the office of children and family services shall
14 provide technical assistance to the pilot program to assist with
15 project administration and timely coordination of the monthly claim-
16 ing process. Notwithstanding any other provision of law, any pilot
17 programs maintained herein may be terminated if the administrator
18 for such programs mismanages such programs, by engaging in actions
19 including but not limited to, improper use of funds, providing for
20 child care subsidies in excess of the amount the subsidy funding
21 appropriated herein can support, and failing to submit claims for
22 reimbursement in a timely fashion
23 9,105,757 (re. \$3,949,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2008, as
25 amended by chapter 53, section 1, of the laws of 2009, is hereby
26 amended and reappropriated to read:

27 For the continuation of the pilot program known as the Senate facili-
28 tated enrollment program in that portion of Queens county (known as
29 the Senate Queens County Childcare District) which shall expand
30 access to child care subsidies for working families with income up
31 to 275 percent of the federal poverty level. A portion of the funds
32 shall be provided to the Consortium for Worker Education, Inc. to
33 act or continue to act as the administrator to implement the program
34 proposed by the union child care coalition of the NYS AFL-CIO and
35 approved by the office of children and family services. The adminis-
36 trative cost of this pilot program shall not exceed ten percent of
37 the funds available for this purpose. The remaining portion of the
38 funds shall be allocated by the office of children and family
39 services to the local social services district where the recipient
40 families reside as determined by the project administrator based on
41 projected need and cost of providing child care subsidies payment to
42 working families enrolled through the pilot initiative. Child care
43 subsidies paid on behalf of eligible families shall be reimbursed at
44 the actual cost of care up to the applicable market rate for the
45 district in which child care is provided and in accordance with the
46 fee schedule of the social services district making the subsidy
47 payment.

48 For transfer consistent with transfer authority contained in a chapter
49 of the laws of 2008 enacting the executive budget to credit the
50 office of children and family services federal health and human

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1 services fund-265 local assistance, federal day care account for the
2 child care facilitated enrollment pilot programs. Notwithstanding
3 any inconsistent provision of law, the funds appropriated herein
4 shall be available for expenses associated with the continued opera-
5 tion of the child care facilitated enrollment pilot programs which
6 expand access to child care subsidies for working families residing
7 or employed in the senate designated portion of Queens with income
8 up to two hundred seventy-five percent of the federal poverty level.
9 Of the amount appropriated herein, \$1,000,000 shall be made available
10 for the senate designated portion of Queens. Provided however that
11 up to \$100,000 shall be made available to the Consortium for Worker
12 Education, Inc., or other designated administrator, to administer
13 such county's program in accordance with a plan approved by the
14 office of children and family services for the pilot programs in the
15 senate designated portion of Queens in consultation with the advi-
16 sory council.

17 The administrator shall prepare and submit to the office of children
18 and family services, the chair of the senate committee on social
19 services, children and families, the chair of the senate labor
20 committee, the assembly committee on children and families, and the
21 assembly committee on social services, an evaluation of this pilot
22 program with recommendations.

23 Such evaluation shall include available information regarding the
24 pilot programs or participants in the pilot programs, including but
25 not limited to: the number of income-eligible children of working
26 parents with income greater than two hundred percent but at or less
27 than two hundred seventy-five percent of the federal poverty level,
28 the ages of the children served by the project, the number of fami-
29 lies served by the project who are in receipt of family assistance,
30 the factors that parents considered when searching for child care,
31 the factors that barred the families' access to child care assist-
32 ance prior to their enrollment in the facilitated enrollment
33 program, the number of families who receive a child care subsidy
34 pursuant to this program who choose to use such subsidy for regu-
35 lated child care, and the number of families who receive a child
36 care subsidy pursuant to this program who choose to use such subsidy
37 to receive child care services provided by a legally exempt provid-
38 er.

39 Such report shall be submitted by the applicable project administra-
40 tor, on or before November 1, 2008, provided that if such report is
41 not received by November 30, 2008, reimbursement for administrative
42 costs shall be either reduced or withheld, and failure of an admin-
43 istrator to submit a timely report may jeopardize such administra-
44 tor's program from receiving funding in future years.

45 The administrative cost, including the cost of the development of the
46 evaluation of the pilot programs, shall not exceed ten percent of
47 the funds available for this purpose. The remaining portion of the
48 funds shall be allocated by the office of children and family
49 services to the local social services districts where the recipient
50 families reside as determined by the project administrator based on
51 projected needs and cost of providing child care subsidy payments to

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1 working families enrolled in the child care subsidy program through
2 the pilot initiative, provided however a local social services
3 district located in a city with a population of one million or more,
4 shall not reimburse subsidy payments in excess of the amount the
5 subsidy funding appropriated herein can support.
6 Child care subsidies paid on behalf of eligible families shall be
7 reimbursed at the actual cost of care up to the applicable market
8 rate for the district in which the child care is provided, for
9 subsidy payments made from [August] APRIL 1, 2008 through [July 31,
10 2009] MARCH 31, 2009 in accordance with the fee schedule of the
11 social services district making the subsidy payments. The adminis-
12 trator for this pilot project is required to submit monthly reports
13 that provide current enrollment and information including, but not
14 limited to, the amount of the approved subsidy level, the level of
15 co-payment by the social services district required for the partic-
16 ipants in the program, the program's adopted budget reflecting all
17 expenses including salaries and other information as needed, to the
18 office of children and family services, the senate chairs of the
19 committee on social services, children and families, the senate
20 committee on labor, the assembly chairs of the committee on children
21 and families, the assembly committee on social services, the local
22 social services district and for projects located in a city having a
23 population of one million or more to the administration for chil-
24 dren's services. Provided however that if such monthly reports are
25 not received from an administrator, reimbursement for administrative
26 cost shall be either reduced or withheld and failure of an adminis-
27 trator to submit a timely report may jeopardize such administrator's
28 program from receiving funding in future years. The office of chil-
29 dren and family services shall provide technical assistance to the
30 pilot program to assist in timely coordination with the monthly
31 claiming process.
32 Notwithstanding any other provision of law, the pilot program main-
33 tained herein may be terminated if the administrator for such
34 program mismanages such program, by engaging in actions including
35 but not limited to, improper use of funds, providing for child care
36 subsidies in excess of the amount the subsidy funding appropriated
37 herein can support, and failing to submit claims for reimbursement
38 in a timely fashion ... 1,000,000 (re. \$900,000)

39 The appropriation made by chapter 53, section 1, of the laws of 2008, to
40 the specialized services program is hereby transferred and reappro-
41 priated to the employment and economic support program:
42 For enhanced services to refugees, asylees and other immigrant popu-
43 lations eligible for refugee services to assist such individuals and
44 families to attain economic self-sufficiency and reduce or eliminate
45 reliance on public assistance benefits as a primary means of
46 support. Such services shall include, but not be limited to, case
47 management, English-as-a-second-language, job training and placement
48 assistance, post-employment services necessary to ensure job
49 retention, and services necessary to assist the individual and fami-
50 ly members to establish and maintain a permanent residence in New

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York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to \$1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 1,425,000 (re. \$67,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the temporary and disability assistance program is hereby transferred and reappropriated to the employment and economic support program:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible public assistance expenses.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety

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1 net assistance in order to prevent eviction and address homelessness
2 in accordance with social services district plans approved by the
3 office of temporary and disability assistance and the director of
4 the budget, provided, however, that such supplements shall not be
5 part of the standard of need pursuant to section 131-a of the social
6 services law.

7 Amounts appropriated herein shall, subject to the approval of the
8 director of the budget, be used to reimburse social services
9 districts for 100 percent of the expenditures for foster care made
10 on and after October 1, 2006 provided to children eligible for emer-
11 gency assistance for families, other than juvenile justice services
12 and other than tuition costs for foster care children who are eligi-
13 ble for emergency assistance for families and are in the custody of
14 the commissioner of any local social services district with a popu-
15 lation in excess of 2,000,000 persons and, subject to the approval
16 of the director of the budget, the commissioner of children and
17 family services, in consultation with the commissioner of labor and
18 the commissioner of temporary and disability assistance, may exclude
19 foster care and foster care administration costs incurred on behalf
20 of children in foster care placements who are at least 19 years of
21 age.

22 Notwithstanding section 153 of the social services law and any other
23 inconsistent provision of the social services law or this chapter,
24 the commissioner of the office of temporary and disability assist-
25 ance, upon consultation with the commissioner of the office of chil-
26 dren and family services and subject to the approval of the director
27 of the budget, shall reduce federal financial participation in the
28 cost of eligible public assistance expenses, including but not
29 limited to, the family assistance program, the emergency assistance
30 for families program and their administration paid to social
31 services districts by the amount of federal financial participation
32 received by each district for foster care pursuant to this provision
33 and shall require each district to be responsible for 100 percent of
34 the additional non-federal cost that results from such reduction in
35 federal financial participation in an amount not to exceed the actu-
36 al amount of federal temporary assistance to needy families funds
37 for foster care provided to children eligible for emergency assist-
38 ance for families pursuant to this appropriation. The commissioner
39 of the office of temporary and disability assistance may require
40 each social services district to make necessary adjustments in
41 claims for eligible public assistance expenses to effectuate the
42 reduction in federal financial participation required herein.

43 Notwithstanding section 153 of the social services law and any other
44 inconsistent provision of the social services law or this chapter,
45 the commissioner of the office of temporary and disability assist-
46 ance may not reduce federal financial participation in local admin-
47 istrative expenses for a social services district until the
48 reduction in federal financial participation in all other expendi-
49 tures for such public assistance programs has been reduced by 95
50 percent of estimated expenditures otherwise eligible for federal

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1 financial participation unless otherwise waived by the commissioner
2 ... 1,103,182,000 (re. \$351,425,000)
3 For allocation to local social services districts, notwithstanding any
4 inconsistent provision of law, and without state or local financial
5 participation, for costs of operating 2007 summer youth programs
6 providing full wage subsidy paid summer employment and associated
7 supportive services to eligible individuals with families under the
8 state plan for the temporary assistance for needy families block
9 grant whose incomes do not exceed 200 percent of the federal poverty
10 level, provided that such services to eligible persons not in
11 receipt of public assistance shall not constitute "assistance" under
12 applicable federal regulations, and provided further that no more
13 than 15 percent of the funds made available herein may be used for
14 program administration. Funds appropriated herein shall be allocated
15 to local social services districts in accordance with a methodology
16 that shall be based on allocations for the prior state fiscal year
17 and on a district's relative share of persons aged 14 to 20 living
18 in households whose incomes do not exceed 200 percent of the federal
19 poverty level. At the request of social services districts, a
20 portion of the funds so appropriated may be retained by the office
21 of temporary and disability assistance for the continuation of
22 state-wide summer youth contracts or to provide centralized adminis-
23 trative services, including but not limited to issuing requests for
24 proposals, entering into and processing contracts, and providing
25 vendor payments. At the request of local social services districts,
26 funds not used for costs of the summer youth program, including
27 those costs related to the increase to the state minimum wage, may
28 be transferred to the credit of the district's allocation of the
29 flexible fund for family services; provided, however, that a minimum
30 of \$32,000,000 will be used for the 2007 summer youth program
31 35,000,000 (re. \$400,000)
32 For allocation to local social services districts to first provide
33 intensive case services to families who are in receipt of public
34 assistance and whose cases are in sanction status due to noncompli-
35 ance with participation in countable federal work activities. Such
36 services shall include, but not be limited to, clarification of
37 information regarding the reason for the sanction and the methods
38 for curing the sanction, a needs assessment regarding non-compliance
39 that addresses barriers to compliance, assessment of any material
40 needs that require immediate attention, and the development of a
41 plan to bring the family into compliance, including information
42 about any community-based services that may help to address the
43 family's needs and help to bring the family into compliance. Such
44 services may be provided through mailed notices, office appoint-
45 ments, home visits, or telephone contact, provided, however, that
46 local districts shall use alternative means for contacting families,
47 such as telephone contact or home visits, if the family is not
48 responsive to letters requiring them to attend an office appoint-
49 ment. In the event that all sanctioned cases have been adequately
50 addressed, similar intensive case services may be provided to other
51 families who are in receipt of public assistance and who, although

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not in sanction status, are not meeting the requirements of section 335-b of the social services law. Local districts that seek to obtain a portion of the available funds must submit a plan to the office of temporary and disability assistance by July 31, 2007, that includes a description of how intensive case services will be provided to families in sanction status, including other families not in sanction status and not meeting countable federal work activity requirements. The office of temporary and disability assistance shall complete the approval process for such plans and determine and release each approved district's allocation by September 1, 2007. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans 14,000,000 (re. \$1,204,000)

For services and expenses of programs providing literacy training and English as a second language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. Providers may include community colleges or, in counties outside of New York city, may also include BOCES or local school districts which have experience operating state or federally funded literacy and/or English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced ... 1,000,000 (re. \$917,000)

For services and expenses of programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, that such funds may be awarded to applicants without prior experience operating literacy programs 1,000,000 (re. \$1,000,000)

For services and expenses of programs which offer English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies may be awarded to applicants without prior experience operating English as a second language instruction programs, and shall be used for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the partic-

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1 ipants. To the extent feasible, preference shall be given to appli-
2 cants who will certify that a portion of their curriculum will
3 address language skill needs of non-English speaking workers as they
4 relate to workplace safety issues
5 2,000,000 (re. \$1,308,000)
6 For services and expenses of wheels for work programs to assist such
7 eligible individuals and families to procure, repair, finance,
8 and/or insure vehicles needed for transportation to and from employ-
9 ment or allowable work activities to attain or maintain self-suffi-
10 ciency ... 4,000,000 (re. \$209,000)
11 For services and expenses related to the Rochester-Genesee Regional
12 Transportation Authority for the provision of transportation
13 services to eligible individuals and families under the state plan
14 for the temporary assistance for needy families block grant whose
15 incomes do not exceed 200 percent of the federal poverty level, for
16 the purpose of transportation to and from employment or other allow-
17 able activities; provided however, that unless the eligible individ-
18 ual or family is in receipt of public assistance, receipt of such
19 transportation services may not constitute assistance under federal
20 regulations governing the temporary assistance for needy families
21 block grant ... 2,000,000 (re. \$149,000)
22 For services and expenses related to the Centro of Oneida for the
23 implementation of programs, or the provision of additional transpor-
24 tation services to such eligible individuals and families, for the
25 purpose of transportation to and from employment or other allowable
26 work activities ... 100,000 (re. \$28,000)
27 For services and expenses, in accordance with a memorandum of under-
28 standing between the state education department, office of voca-
29 tional and education department services for individuals with disa-
30 bilities (VESID) and the office of temporary and disability
31 assistance, for work activities for eligible individuals and fami-
32 lies under the state plan for the federal temporary assistance for
33 needy families block grant whose incomes do not exceed 200 percent
34 of the federal poverty level, and to provide comprehensive, inten-
35 sive services to assist such individuals with disabilities in
36 achieving employment. To the extent allowable, such allocation shall
37 be used for work activities that can be credited toward the partic-
38 ipation rate requirements set forth in the federal personal respon-
39 sibility and work opportunity reconciliation act of 1996
40 1,500,000 (re. \$1,500,000)
41 For services and expenses of a wage subsidy demonstration program for
42 eligible individuals and families under the state plan for the
43 federal temporary assistance for needy families block grant whose
44 incomes do not exceed 200 percent of the federal poverty level.
45 Eligible not-for-profit community based organizations in social
46 services districts shall administer a program that enables employers
47 to offer subsidized employment, including but not limited to,
48 expanded supportive transitional work activities for such eligible
49 individuals and families consistent with the provisions of section
50 336-e and section 336-f of the social services law, as applicable.
51 Provided that, of the \$4,000,000, not less than \$2,500,000 shall be

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1 for programs in social services districts with a population in
2 excess of 2,000,000. Preference shall be given to proposals that
3 include provisions for job retention, case management and job place-
4 ment services. Participation in the program by such eligible indi-
5 viduals and families shall be limited to one year. Participating
6 employers shall make reasonable efforts to retain individuals served
7 by the program ... 4,000,000 (re. \$1,837,000)
8 For services and expenses related to a supportive housing program for
9 families and for young adults age 18 to 25, who are eligible for
10 benefits under the state plan for the federal temporary assistance
11 for needy families block grant, whose incomes do not exceed 200
12 percent of the federal poverty level and, unless in receipt of
13 public assistance, whose participation in such a program would not
14 constitute "assistance" under federal temporary assistance for needy
15 families block grant regulations. Such supportive housing program
16 shall be designed to enhance the employability, self-sufficiency,
17 and/or family stability of residents, and prevent out-of-wedlock
18 pregnancies among young adult residents. Eligible families shall
19 include: homeless families; families at risk of exceeding, and those
20 that have exceeded, their TANF assistance time limit; families with
21 multiple barriers to employment and housing stability; families at
22 risk for foster care placement; and those that are reunited after
23 placements. Eligible young adults shall include: young adults aging
24 out of the foster care system; runaway and homeless youths; and
25 youth subject to criminal charges who are at risk for incarceration.
26 Provided that, of the \$5,000,000 up to \$1,000,000 shall be available
27 to continue existing services or to expand services provided to
28 eligible young adults ... 5,000,000 (re. \$576,000)
29 For services and expenses related to the homelessness intervention
30 program for eligible individuals and families under the state plan
31 for the federal temporary assistance for needy families block grant
32 whose incomes do not exceed 200 percent of the federal poverty
33 level. These funds shall be available to not-for-profit organiza-
34 tions designed to provide services to prevent homelessness or to
35 secure permanent housing, including but not limited to
36 landlord/tenant conflict resolution, legal services, outreach and
37 referral for other eligible services and benefits to stabilize
38 households, and relocation assistance
39 4,000,000 (re. \$2,227,000)
40 For services and expenses of programs, in social services districts
41 with a population in excess of 2,000,000, that meet the emergency
42 needs of homeless individuals and families and those at risk of
43 becoming homeless who are eligible for benefits under the state plan
44 for the temporary assistance for needy families block grant and
45 whose incomes do not exceed 200 percent of the federal poverty
46 level, provided that such services to eligible persons not in
47 receipt of public assistance shall not constitute "assistance" under
48 applicable federal regulations. Such programs shall have demon-
49 strated experience in providing services to meet the emergency needs
50 of homeless individuals and families and those at risk of becoming
51 homeless, including crisis intervention services, eviction

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1 prevention services, mobile emergency feeding services, and summer
2 youth services ... 1,000,000 (re. \$15,000)
3 For services and expenses of the NYS AFL-CIO Workforce Development
4 Institute to provide education and training programs in collab-
5 oration with New York state community colleges
6 400,000 (re. \$400,000)

7 The appropriation made by chapter 53, section 1, of the laws of 2007, to
8 the transitional supports and policy program is hereby transferred
9 and reappropriated to the employment and economic support program:

10 For services and expenses of a demonstration program to provide
11 enhanced services to refugees, asylees and other immigrant popu-
12 lations eligible for refugee services to assist such individuals and
13 families to attain economic self-sufficiency and reduce or eliminate
14 reliance on public assistance benefits as a primary means of
15 support. Such services shall include, but not be limited to, case
16 management, English-as-a-second-language, job training and placement
17 assistance, post-employment services necessary to ensure job
18 retention, and services necessary to assist the individual and fami-
19 ly members to establish and maintain a permanent residence in New
20 York state. Services funded through this appropriation shall be made
21 available only to individuals and families eligible for benefits
22 under the state plan for the temporary assistance for needy families
23 block grant whose incomes do not exceed 200 percent of the federal
24 poverty level and, unless such eligible individual or family is also
25 in receipt of family assistance benefits, shall not constitute
26 "assistance" as defined in federal regulations. Funds appropriated
27 herein shall, to the extent permitted by federal law and regu-
28 lations, be awarded at the discretion of the commissioner of the
29 office of temporary and disability assistance to voluntary refugee
30 resettlement agencies and/or local representatives of such agencies
31 currently under contract with the office of temporary and disability
32 assistance to provide services to refugee populations and individual
33 awards shall be made proportionately based on the number of refugees
34 each organization resettled in the previous five year period based
35 on the most recent five year data published by the federal depart-
36 ment of health and human services office of refugee resettlement or
37 its contractor. Of the amounts appropriated herein, up to \$1,187,500
38 shall be made available to organizations providing services to refu-
39 gees settling in New York city and all remaining moneys shall be
40 awarded to organizations providing such services to refugees settl-
41 ing in other geographic locations
42 1,425,000 (re. \$102,000)

43 The appropriation made by chapter 53, section 1, of the laws of 2007, to
44 the temporary and disability assistance program, as amended by chap-
45 ter 53, section 1, of the laws of 2008 is hereby transferred and
46 reappropriated to the employment and economic support program:

47 Funds appropriated according to the following shall be available for
48 payment of aid heretofore accrued or hereafter to accrue to munci-
49 palities. Notwithstanding any inconsistent provision of law, such

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funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the flexible fund for family services ... 654,000,000 (re. \$16,938,000)

For services and expenses related to the advantage afterschool program. Such funds may be suballocated or otherwise made available to the office of children and family services. Of the amounts appropriated herein, subject to the approval of the director of the budget, up to \$475,000 may be transferred to state operations appropriations and suballocated to the office of children and family services for the administrative costs of such program including personal service, fringe benefits and nonpersonal service. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 28,200,000 (re. \$5,169,000)

For services and expenses related to the home visiting program. Such funds may be suballocated or otherwise made available to the office of children and family services. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Services funded through such appropriation shall be made available to families with children whose incomes do not exceed 200 percent of the federal poverty level applicable to the family size involved 21,600,000 (re. \$1,942,000)

For services and expenses related to the adolescent pregnancy prevention services program. Such funds may be suballocated or otherwise made available to the office of children and family services. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new

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1 contracts to continue programs where the existing contractors are
2 not satisfactorily performing as determined by the office of chil-
3 dren and family services and/or to award new contracts through a
4 competitive process ... 7,320,000 (re. \$254,000)
5 Notwithstanding any inconsistent provision of law, the funds appropri-
6 ated herein, shall be available for transfer to the federal health
7 and human services fund - 265, federal day care account to continue
8 the child care facilitated enrollment pilot program which expands
9 access to child care subsidies for working families living or
10 employed in Monroe County with income up to 275 percent of the
11 federal poverty level. Such funds may be transferred, suballocated
12 or otherwise made available to the office of children and family
13 services. A portion of the funds shall be provided to The Children's
14 Institute to continue to act as the administrator to implement a
15 plan proposed by New York Union Child Care Coalition (NYUCCC) of the
16 New York State American Federation of Labor-Congress of Industrial
17 Organizations and approved by the office of children and family
18 services. The administrative costs of the pilot program shall not
19 exceed ten percent of the funds available for this purpose. The
20 remaining portion of the funds shall be allocated by the office of
21 children and family services to the local social services districts
22 where the recipient families reside as determined by the project
23 administrator based on projected need and costs of providing child
24 care subsidy payments to working families enrolled in the child care
25 subsidy program through the pilot initiative. Child care subsidies
26 paid on behalf of eligible families shall be reimbursed at the actu-
27 al cost of care up to the applicable market rate for the district in
28 which child care is provided and in accordance with the fee schedule
29 of the social services district making the subsidy payments
30 1,500,000 (re. \$376,000)
31 Notwithstanding any inconsistent provision of law, the funds appropri-
32 ated herein, shall be available for transfer to the federal health
33 and human services fund - 265, federal day care account to establish
34 or continue the child care facilitated enrollment pilot program
35 which expands access to child care subsidies for working families
36 living or employed in the geographic areas commonly known and
37 referred to as Hollis, Queens Village, Ozone Park, Maspeth, Woodha-
38 ven and Ridgewood in the county of Queens with income up to 275
39 percent of the federal poverty level. Such funds may be transferred,
40 suballocated or otherwise made available to the office of children
41 and family services. A portion of the funds shall be provided to the
42 Consortium for Worker Education, Inc. to act or continue to act as
43 the administrator to implement a plan proposed by the union child
44 care coalition of the New York State American Federation of Labor-
45 Congress of Industrial Organizations and approved by the office of
46 children and family services. The administrative costs of the pilot
47 program shall not exceed ten percent of the funds available for this
48 purpose. The remaining portion of the funds shall be allocated by
49 the office of children and family services to the local social
50 services districts where the recipient families reside as determined
51 by the project administrator based on projected need and costs of

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1 providing child care subsidy payments to working families enrolled
2 in the child care subsidy program through the pilot initiative.
3 Child care subsidies paid on behalf of eligible families shall be
4 reimbursed at the actual cost of care up to the applicable market
5 rate for the district in which child care is provided and in accord-
6 ance with the fee schedule of the social services district making
7 the subsidy payments ... 2,000,000 (re. \$1,800,000)
8 Notwithstanding any inconsistent provision of law, the funds appropri-
9 ated herein, shall be available for transfer to the federal health
10 and human services fund - 265, federal day care account to continue
11 the child care facilitated enrollment pilot program which expands
12 access to child care subsidies for working families living or
13 employed in Oneida County and the Capital Region with income up to
14 275 percent of the federal poverty level. Such funds may be trans-
15 ferred, suballocated or otherwise made available to the office of
16 children and family services. A portion of the funds shall be
17 provided to the NYS AFL-CIO Workforce Development Institute to
18 continue as the administrator to implement a plan proposed by the
19 union child care coalition of the New York State American Federation
20 of Labor-Congress of Industrial Organizations and approved by the
21 office of children and family services and to support activities in
22 each site. The administrative costs of the pilot program shall not
23 exceed ten percent of the funds available for this purpose. The
24 remaining portion of the funds shall be allocated by the office of
25 children and family services to the local social services districts
26 where the recipient families reside as determined by the project
27 administrator based on projected need and costs of providing child
28 care subsidy payments to working families enrolled in the child care
29 subsidy program through the pilot initiative. Child care subsidies
30 paid on behalf of eligible families shall be reimbursed at the actu-
31 al cost of care up to the applicable market rate for the district in
32 which child care is provided and in accordance with the fee schedule
33 of the social services district making the subsidy payments
34 3,500,000 (re. \$2,133,000)
35 For preventive services to eligible individuals and families under the
36 state plan for the federal temporary assistance for needy families
37 block grant whose incomes do not exceed 200 percent of the federal
38 poverty level, including but not limited to: intensive case manage-
39 ment and related services for families with children at risk of
40 foster care placement due to the presence of alcohol and/or
41 substance abuse in the household; family preservation services,
42 centers and programs; foster care diversion demonstrations; and
43 nonprofit provider collaborations with family treatment courts. Such
44 funds are available pursuant to a plan prepared by the office of
45 children and family services and approved by the director of the
46 budget to continue or expand existing programs with existing
47 contractors that are satisfactorily performing as determined by the
48 office of children and family services, to award new contracts to
49 continue programs where the existing contractors are not satisfac-
50 torily performing as determined by the office of children and family
51 services and/or award new contracts through a competitive process.

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Such funds may be suballocated or otherwise made available to the office of children and family services. Provided that, of the funds appropriated herein, at least \$2,600,000 shall be available for programs providing post adoption services. Of the amounts appropriated herein, subject to the approval of the director of the budget, up to \$100,000 may be transferred or suballocated to the office of children and family services for the administrative costs of such program including personal service, fringe benefits and nonpersonal service ... 20,500,000 (re. \$10,582,000)

For services and expenses related to the provision of non-residential domestic violence services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available to the office of children and family services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services ... 3,000,000 (re. \$68,000)

For services and expenses related to community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies. Such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the department of health for services and expenditures of the program 12,100,000 (re. \$19,000)

For services and expenses which function as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the department of probation and correctional alternatives. Up to \$320,000, without state or local participation, shall be available through transfer or suballocation to other state agencies for administrative costs including personal service and fringe benefits ... 4,000,000 (re. \$2,361,000)

For services and expenses of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the state university of New York for the costs of such program including transfer to state operations appropriations to cover personal and nonpersonal services incurred in the administration of such program. A portion of the funds may be transferred to the office of temporary and disability assistance state operations appropriations for personal and nonpersonal service costs incurred by the agency in administering such program. Funds made available therein shall be used for services to individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose

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1 public assistance case includes a dependent child under the age of
2 18 or under the age of 19 if the child is attending secondary school
3 and is in receipt of safety net assistance; provided, however, that
4 the BRIDGE program may allocate up to 80 percent of such funds to
5 individuals and families not in receipt of public assistance but
6 eligible for other TANF benefits whose incomes do not exceed 200
7 percent of the federal poverty level
8 6,503,000 (re. \$694,000)
9 For services and expenses related to the provision of transportation
10 services to eligible individuals and families under the state plan
11 for the temporary assistance for needy families block grant whose
12 incomes do not exceed 200 percent of the federal poverty level, for
13 the purpose of transportation to and from employment or other allow-
14 able activities; provided however, that unless the eligible individ-
15 ual or family is in receipt of public assistance, receipt of such
16 transportation services may not constitute assistance under federal
17 regulations governing the temporary assistance for needy families
18 block grant. A portion of such funds may be suballocated or other-
19 wise made available pursuant to a memorandum of understanding with
20 the department of transportation. Such amount shall be available for
21 distribution to social services districts
22 2,200,000 (re. \$452,000)
23 For services and expenses related to the development of technology
24 assisted learning programs at the educational opportunity centers.
25 Such funds may be transferred, suballocated or otherwise made avail-
26 able in accordance with a memorandum of understanding between the
27 office of temporary and disability assistance and the state univer-
28 sity of New York. Provided, however, that funds appropriated herein
29 shall be used to provide basic educational skills, job readiness
30 training, and occupational training to program participants who are
31 eligible individuals and families under the state plan for the
32 federal temporary assistance for needy families block grant whose
33 incomes do not exceed 200 percent of the federal poverty level. Of
34 the funds appropriated herein, up to \$500,000 shall be available
35 without state or local financial participation for the development
36 of technology assisted learning programs provided by community based
37 organizations which serve eligible individuals living with HIV/AIDS
38 ... 7,000,000 (re. \$1,699,000)
39 For services and expenses of the Jack Kennedy Building and
40 Construction Trades Council of Nassau and Suffolk Counties to
41 continue the welfare to work program for individuals and families
42 eligible for services under the state plan for temporary assistance
43 for needy families block grant whose incomes do not exceed 200
44 percent of the federal poverty level, providing apprenticeship
45 recruitment and transition ... 1,000,000 (re. \$750,000)

46 Special Revenue Funds - Federal / State Operations
47 Federal Health and Human Services Fund - 265
48 Home Energy Assistance Program Account

49 By chapter 53, section 1, of the laws of 2009:

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For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.
Nonpersonal service ... 2,500,000 (re. \$2,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Home Energy Assistance Program Account

The appropriation made by chapter 53, section 1, of the laws of 2009 is hereby amended and reappropriated to read:

[For] NOTWITHSTANDING SECTION 97 OF THE SOCIAL SERVICES LAWS, FUNDS APPROPRIATED HEREIN SHALL BE AVAILABLE FOR services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of the funds appropriated may be transferred to the state operations account of the office of temporary and disability assistance for services and expenses related to the administration of the low income home energy assistance program. With the approval of the director of the budget a portion of the amount appropriated herein may be transferred or suballocated to the state office for the aging or the division of housing and community renewal for the administration of the low income home energy assistance program
600,000,000 (re. \$308,868,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program ... 335,000,000 ... (re. \$35,565,000)

INFORMATION TECHNOLOGY PROGRAM

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General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2009:

For services and expenses of operating the welfare management system.
No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan.

Contractual services ... 13,420,000 (re. \$8,000,000)

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Supplies and materials ... 20,000 (re. \$20,000)

Travel ... 10,000 (re. \$10,000)

Contractual services ... 5,715,000 (re. \$5,715,000)

Equipment ... 1,070,000 (re. \$1,070,000)

By chapter 53, section 1, of the laws of 2008:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

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1 Supplies and materials ... 20,000 (re. \$20,000)
2 Travel ... 10,000 (re. \$10,000)
3 Contractual services ... 7,400,000 (re. \$7,400,000)
4 Equipment ... 1,070,000 (re. \$1,070,000)

5 By chapter 53, section 1, of the laws of 2007, as transferred by chapter
6 53, section 1, of the laws of 2009:

7 For the non-federal share of the design and implementation of modifi-
8 cations and enhancements to the welfare-to-work case management
9 system, the welfare management system, the child support management
10 system and other related systems operated by the office of temporary
11 and disability assistance, the office of children and family
12 services, the department of labor, or the department of health
13 necessary for the successful implementation of the personal respon-
14 sibility and work opportunities reconciliation act of 1996 (P.L.
15 104-193) and the New York state welfare reform act of 1997 (chapter
16 436 of the laws of 1997). Funds may only be made available pursuant
17 to a cost allocation plan submitted to the department of health and
18 human services, the United States department of agriculture and any
19 other applicable federal agency to the extent that such approvals
20 are required by federal statute or regulations or upon determination
21 by the director of the budget that expenditure of these funds is
22 necessary to meet the purposes defined herein. This appropriation
23 shall only be available upon approval of an expenditure plan by the
24 director of the budget.

25 Supplies and materials ... 20,000 (re. \$20,000)
26 Travel ... 10,000 (re. \$10,000)
27 Contractual services ... 13,900,000 (re. \$10,900,000)
28 Equipment ... 1,070,000 (re. \$1,070,000)

29 By chapter 53, section 1, of the laws of 2006, as transferred by chapter
30 53, section 1, of the laws of 2009:

31 Maintenance undistributed

32 For the non-federal share of the design and implementation of modifi-
33 cations and enhancements to the welfare-to-work case management
34 system, the welfare management system, the child support management
35 system and other related systems operated by the office of temporary
36 and disability assistance, the office of children and family
37 services, the department of labor, or the department of health
38 necessary for the successful implementation of the personal respon-
39 sibility and work opportunities reconciliation act of 1996 (P.L.
40 104-193) and the New York state welfare reform act of 1997 (chapter
41 436 of the laws of 1997). Funds may only be made available pursuant
42 to a cost allocation plan submitted to the department of health and
43 human services, the United States department of agriculture and any
44 other applicable federal agency to the extent that such approvals
45 are required by federal statute or regulations or upon determination
46 by the director of the budget that expenditure of these funds is
47 necessary to meet the purposes defined herein. This appropriation
48 shall only be available upon approval of an expenditure plan by the
49 director of the budget ... 14,000,000 (re. \$1,000,000)

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1 Special Revenue Funds - Federal / State Operations
2 Federal USDA-Food and Nutrition Services Fund - 261

3 By chapter 53, section 1, of the laws of 2009:

4 For the federal share of the design and implementation of modifica-
5 tions and enhancements to the welfare-to-work case management
6 system, the welfare management system, the child support management
7 system, the electronic benefit transfer system, costs associated
8 with New York city facilities management, and other related systems
9 operated by the office of temporary and disability assistance, the
10 office of children and family services, the department of labor, or
11 the department of health necessary for the successful implementation
12 of the personal responsibility and work opportunity reconciliation
13 act of 1996 (P.L. 104-193) and the New York state welfare reform act
14 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
15 inconsistent provision of law, this appropriation shall be available
16 for costs heretofore and hereafter to be accrued and to be supported
17 with federal funds including any department of agriculture food and
18 nutrition services grant award properly received by the state during
19 or for a federal fiscal year in which costs can be properly submit-
20 ted for reimbursement to the department of agriculture. Funds may
21 only be made available pursuant to a cost allocation plan submitted
22 to the department of health and human services, the United States
23 department of agriculture and any other applicable federal agency to
24 the extent that such approvals are required by federal statute or
25 regulations. This appropriation shall only be available upon
26 approval of an expenditure plan by the director of the budget for
27 the purposes defined herein ... 10,000,000 (re. \$10,000,000)

28 By chapter 53, section 1, of the laws of 2008:

29 For the federal share of the design and implementation of modifica-
30 tions and enhancements to the welfare-to-work case management
31 system, the welfare management system, the child support management
32 system, the electronic benefit transfer system, costs associated
33 with New York city facilities management, and other related systems
34 operated by the office of temporary and disability assistance, the
35 office of children and family services, the department of labor, or
36 the department of health necessary for the successful implementation
37 of the personal responsibility and work opportunity reconciliation
38 act of 1996 (P.L. 104-193) and the New York state welfare reform act
39 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
40 inconsistent provision of law, this appropriation shall be available
41 for costs heretofore and hereafter to be accrued and to be supported
42 with federal funds including any department of agriculture food and
43 nutrition services grant award properly received by the state during
44 or for a federal fiscal year in which costs can be properly submit-
45 ted for reimbursement to the department of agriculture. Funds may
46 only be made available pursuant to a cost allocation plan submitted
47 to the department of health and human services, the United States
48 department of agriculture and any other applicable federal agency to
49 the extent that such approvals are required by federal statute or

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regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 10,000,000 (re. \$10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 25,000,000 (re. \$25,000,000)

By chapter 53, section 1, of the laws of 2008:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made

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available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 25,000,000 (re. \$25,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:

For additional services and expenses for supportive service subsidies for single room occupancy housing ... 800,000 (re. \$800,000)
For 75 percent reimbursement of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding
2,966,000 (re. \$2,966,000)
For additional services and expenses for homeless intervention program activities ... 719,000 (re. \$ 719,000)
For services related to programs which assist non-citizens in their attainment of citizenship status. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ... 1,854,000 (re. \$1,629,000)
For additional services related to programs which assist non-citizens in their attainment of citizenship status
449,000 (re. \$449,000)
For enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support.
Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commis-

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1 sioner of the office of temporary and disability assistance, be
2 awarded to voluntary refugee resettlement agencies and/or local
3 representatives of such agencies currently under contract with the
4 office of temporary and disability assistance to provide services to
5 refugee populations and individual awards shall be made proportion-
6 ately based on the number of refugees each organization resettled in
7 the previous five year period based on the most recent five year
8 data published by the federal department of health and human
9 services office of refugee resettlement or its contractor
10 1,854,000 (re. \$1,854,000)
11 For additional enhanced services to refugees, asylees, entrants,
12 certified victims of human trafficking and their family members,
13 precertified victims of human trafficking and their family members
14 and other immigrant populations eligible for refugee services
15 449,000 (re. \$449,000)
16 For services related to the human trafficking program as established
17 pursuant to chapter 74 of the laws of 2007
18 441,000 (re. \$385,000)

19 By chapter 53, section 1, of the laws of 2009, as amended by chapter
20 502, section 2, of the laws of 2009:
21 Funds appropriated herein shall be available for aid to municipalities
22 and for payments to the federal government for expenditures made
23 pursuant to the social services law and the state plan for individ-
24 ual and family grant program under the disaster relief act of 1974.
25 The amounts appropriated herein shall be available for reimbursement
26 of local district claims only to the extent that such claims are
27 submitted within 24 months of the last day of the state fiscal year
28 in which the expenditures were incurred.
29 Notwithstanding any inconsistent provision of law, in lieu of payments
30 authorized by the social services law, or payments of federal funds
31 otherwise due to the local social services districts for programs
32 provided under the federal social security act or the federal food
33 stamp act, funds herein appropriated, in amounts certified by the
34 state commissioner or the state commissioner of health as due from
35 local social services districts each month as their share of
36 payments made pursuant to section 367-b of the social services law
37 may be set aside by the state comptroller in an interest-bearing
38 account with such interest accruing to the credit of the locality in
39 order to ensure the orderly and prompt payment of providers under
40 section 367-b of the social services law pursuant to an estimate
41 provided by the commissioner of health of each local social services
42 district's share of payments made pursuant to section 367-b of the
43 social services law.
44 Such funds are to be available for payment of aid heretofore accrued
45 or hereafter to accrue to municipalities. Subject to the approval of
46 the director of the budget, such funds shall be available to the
47 office of temporary and disability assistance program, net of disal-
48 lowances, refunds, reimbursements, and credits including, but not
49 limited to, additional federal funds resulting from any changes in
50 federal cost allocation methodologies.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 16,074,000 (re. \$14,064,000)

For additional services and expenses for supportive service subsidies for single room occupancy housing. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 3,553,000 (re. \$3,108,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, to the department of health, AIDS institute program is hereby transferred to the office of temporary and disability assistance, specialized services program, and is amended and reappropriated to read:

For [suballocation to the office of temporary and disability assistance for] operational support to projects which have received capital grant awards through the homeless housing assistance program ... 175,000 (re. 175,000)

By chapter 53, section 1, of the laws of 2008:

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 441,000 (re. \$355,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made

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1 pursuant to the social services law and the state plan for individ-
2 ual and family grant program under the disaster relief act of 1974.
3 The amounts appropriated herein shall be available for reimbursement
4 of local district claims only to the extent that such claims are
5 submitted within 24 months of the last day of the state fiscal year
6 in which the expenditures were incurred.

7 Notwithstanding any inconsistent provision of law, in lieu of payments
8 authorized by the social services law, or payments of federal funds
9 otherwise due to the local social services districts for programs
10 provided under the federal social security act or the federal food
11 stamp act, funds herein appropriated, in amounts certified by the
12 state commissioner or the state commissioner of health as due from
13 local social services districts each month as their share of
14 payments made pursuant to section 367-b of the social services law
15 may be set aside by the state comptroller in an interest-bearing
16 account with such interest accruing to the credit of the locality in
17 order to ensure the orderly and prompt payment of providers under
18 section 367-b of the social services law pursuant to an estimate
19 provided by the commissioner of health of each local social services
20 district's share of payments made pursuant to section 367-b of the
21 social services law.

22 Such funds are to be available for payment of aid heretofore accrued
23 or hereafter to accrue to municipalities. Subject to the approval of
24 the director of the budget, such funds shall be available to the
25 office of temporary and disability assistance program, net of disal-
26 lowances, refunds, reimbursements, and credits including, but not
27 limited to, additional federal funds resulting from any changes in
28 federal cost allocation methodologies.

29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be increased or decreased by interchange with any
31 other appropriation within the department of family assistance,
32 office of temporary and disability assistance and office of children
33 and family services general fund - local assistance account with the
34 approval of the director of the budget, who shall file such approval
35 with the department of audit and control and copies thereof with the
36 chairman of the senate finance committee and the chairman of the
37 assembly ways and means committee.

38 Of the amount appropriated herein, pursuant to title 2 of article 2-A
39 of the social services law, \$20,880,000 shall be made available for
40 50 percent reimbursement of expenditures made by a social services
41 district or a not-for-profit corporation for supportive service
42 subsidies for single room occupancy housing for homeless individ-
43 uals, provided, however, that the amount of this appropriation
44 available for expenditure and disbursement on and after September 1,
45 2008 shall be reduced by six percent of the amount that was undis-
46 bursed as of August 15, 2008. Subject to a plan approved by the
47 director of the budget, up to \$250,000 of the funds appropriated
48 herein, may be used by the office of temporary and disability
49 assistance through contract, for technical assistance to organiza-
50 tions operating or supervising the operation of a single room occu-
51 pancy program.

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1 Of the amount appropriated herein, subject to the approval of the
2 director of the budget, up to \$3,920,000 shall be used to reimburse
3 75 percent of the approved costs for homeless intervention program
4 activities pursuant to title 4 of article 2-A of the social services
5 law, provided, however, that the amount of this appropriation avail-
6 able for expenditure and disbursement on and after September 1, 2008
7 shall be reduced by six percent of the amount that was undisbursed
8 as of August 15, 2008. Notwithstanding any other inconsistent
9 provision of law, social services districts or contractors, as a
10 condition of receiving such funds herein appropriated, shall provide
11 25 percent cash or in-kind share. Funding provided for herein shall
12 not supplant existing federal, state or local funding.

13 Notwithstanding section 153 of the social services law or any other
14 inconsistent provision of law, funds appropriated herein shall be
15 used to reimburse local district adult shelter expenditures such
16 that the total amount reimbursed by the state in 2008-09, as deter-
17 mined or adjusted by the state office of temporary and disability
18 assistance and approved by the director of the budget, does not
19 exceed \$80,343,000 for New York city, or the total amount reimbursed
20 for comparable expenditures in the 2007-08 state fiscal year, which-
21 ever is less. The amount reimbursed for comparable expenditures in
22 2008-09 also shall not exceed the amount as determined and adjusted
23 by the state office of temporary and disability assistance and
24 approved by the director of the budget for reimbursement for compa-
25 rable expenditures in 1990-91 or 1991-92 state fiscal year; in
26 determining or adjusting local district adult shelter expenditures
27 for purposes of calculating reimbursement payable under this appro-
28 priation, the office shall have the authority to restrict transfer
29 of costs between categories including, but not limited to, mainte-
30 nance costs and administrative costs. The office, subject to the
31 approval of the director of the budget, shall reduce the rate of
32 reimbursement for local district adult shelter expenditures as
33 necessary to implement reimbursement limitations set forth above and
34 may approve reimbursement in excess of such limitation for costs
35 associated with a court mandated plan to improve shelter conditions
36 for medically frail persons and for additional costs incurred as
37 part of a plan to reduce overcrowding in congregate shelters,
38 provided, however, that the total amount of such additional state
39 reimbursement shall not exceed \$10,000,000, provided, however, that
40 the amount of this appropriation available for expenditure and
41 disbursement on and after September 1, 2008 shall be reduced by six
42 percent of the amount that was undisbursed as of August 15, 2008 ...
43 118,880,000 (re. \$8,290,000)

44 For services related to programs which assist non-citizens in their
45 attainment of citizenship status, provided, however, that the amount
46 of this appropriation available for expenditure and disbursement on
47 and after September 1, 2008 shall be reduced by six percent of the
48 amount that was undisbursed as of August 15, 2008. No funds shall be
49 expended from this appropriation until a plan is submitted by the
50 commissioner and approved by the director of the budget. Such funds
51 are to be available for payment of aid heretofore accrued or here-

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1 after to accrue to municipalities. Subject to the approval of the
2 director of the budget, such funds shall be available to the office
3 of temporary and disability assistance net of disallowances,
4 refunds, reimbursements, and credits
5 2,450,000 (re. \$360,000)
6 For enhanced services to refugees, asylees, entrants, certified
7 victims of human trafficking and their family members, precertified
8 victims of human trafficking and their family members and other
9 immigrant populations eligible for refugee services to assist such
10 individuals and families to attain economic self-sufficiency and
11 reduce or eliminate reliance on public assistance benefits as a
12 primary means of support, provided, however, that the amount of this
13 appropriation available for expenditure and disbursement on and
14 after September 1, 2008 shall be reduced by six percent of the
15 amount that was undisbursed as of August 15, 2008. Such services
16 shall include, but not be limited to, case management, English-as-a-
17 second-language, job training and placement assistance, post-employ-
18 ment services necessary to ensure job retention, and services neces-
19 sary to assist the individual and family members to establish and
20 maintain a permanent residence in New York state. Funds appropriated
21 herein shall, at the discretion of the commissioner of the office of
22 temporary and disability assistance, be awarded to voluntary refugee
23 resettlement agencies and/or local representatives of such agencies
24 currently under contract with the office of temporary and disability
25 assistance to provide services to refugee populations and individual
26 awards shall be made proportionately based on the number of refugees
27 each organization resettled in the previous five year period based
28 on the most recent five year data published by the federal depart-
29 ment of health and human services office of refugee resettlement or
30 its contractor ... 2,450,000 (re. \$79,000)

31 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
32 section 2, of the laws of 2009:
33 For services and expenses of the Emergency Homeless Needs Program
34 173,000 (re. \$10,000)

35 The appropriation made by chapter 53, section 1, of the laws of 2007, to
36 the transitional supports and policy program is hereby transferred
37 and reappropriated to the specialized services program:
38 Funds appropriated herein shall be available for aid to municipalities
39 and for payments to the federal government for expenditures made
40 pursuant to the social services law and the state plan for individ-
41 ual and family grant program under the disaster relief act of 1974.
42 The amounts appropriated herein shall be available for reimbursement
43 of local district claims only to the extent that such claims are
44 submitted within 24 months of the last day of the state fiscal year
45 in which the expenditures were incurred.
46 Notwithstanding any inconsistent provision of law, in lieu of payments
47 authorized by the social services law, or payments of federal funds
48 otherwise due to the local social services districts for programs
49 provided under the federal social security act or the federal food

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stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, \$19,850,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$5,000,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2007-08, as determined or adjusted by the state office of temporary and disability

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1 assistance and approved by the director of the budget, does not
2 exceed \$82,263,000 for New York city, or the total amount reimbursed
3 for comparable expenditures in the 2006-07 state fiscal year, which-
4 ever is less. The amount reimbursed for comparable expenditures in
5 2007-08 also shall not exceed the amount as determined and adjusted
6 by the state office of temporary and disability assistance and
7 approved by the director of the budget for reimbursement for compa-
8 rable expenditures in 1990-91 or 1991-92 state fiscal year; in
9 determining or adjusting local district adult shelter expenditures
10 for purposes of calculating reimbursement payable under this appro-
11 priation, the office shall have the authority to restrict transfer
12 of costs between categories including, but not limited to, mainte-
13 nance costs and administrative costs. The office, subject to the
14 approval of the director of the budget, shall reduce the rate of
15 reimbursement for local district adult shelter expenditures as
16 necessary to implement reimbursement limitations set forth above and
17 may approve reimbursement in excess of such limitation for costs
18 associated with a court mandated plan to improve shelter conditions
19 for medically frail persons and for additional costs incurred as
20 part of a plan to reduce overcrowding in congregate shelters,
21 provided, however, that the total amount of such additional state
22 reimbursement shall not exceed \$10,000,000
23 120,850,000 (re. \$4,927,000)
24 For services and expenses of programs to provide assistance to noncit-
25 izens to attain citizenship. No funds shall be expended from this
26 appropriation until a plan is submitted by the commissioner and
27 approved by the director of the budget. Such funds are to be avail-
28 able for payment of aid heretofore accrued or hereafter to accrue to
29 municipalities. Subject to the approval of the director of the budg-
30 et, such funds shall be available to the department of family
31 assistance, office of temporary and disability assistance net of
32 disallowances, refunds, reimbursements, and credits
33 2,500,000 (re. \$505,000)
34 For services and expenses of a demonstration program to provide
35 enhanced services to refugees, asylees, entrants, certified victims
36 of human trafficking and their family members, pre-certified victims
37 of human trafficking and their family members and other immigrant
38 populations eligible for refugee services to assist such individuals
39 and families to attain economic self-sufficiency and reduce or elim-
40 inate reliance on public assistance benefits as a primary means of
41 support. Such services shall include, but not be limited to, case
42 management, English-as-a-second-language, job training and placement
43 assistance, post-employment services necessary to ensure job
44 retention, and services necessary to assist the individual and fami-
45 ly members to establish and maintain a permanent residence in New
46 York state. Funds appropriated herein shall, at the discretion of
47 the commissioner of the office of temporary and disability assist-
48 ance, be awarded to voluntary refugee resettlement agencies and/or
49 local representatives of such agencies currently under contract with
50 the office of temporary and disability assistance to provide
51 services to refugee populations and individual awards shall be made

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1 proportionately based on the number of refugees each organization
 2 resettled in the previous five year period based on the most recent
 3 five year data published by the federal department of health and
 4 human services office of refugee resettlement or its contractor
 5 2,500,000 (re. \$156,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2007, to
 7 the temporary and disability assistance program is hereby trans-
 8 ferred and reappropriated to the specialized services program:
 9 For services and expenses of the Utica Food Bank
 10 150,000 (re. \$83,000)
 11 For services and expenses of the homeless shelter health & safety
 12 conditions program ... 525,000 (re. \$96,000)
 13 For services and expenses of the supportive homeless outreach program
 14 ... 450,000 (re. \$3,000)
 15 For services and expenses of the emergency homeless needs program
 16 230,000 (re. \$11,000)

17 Special Revenue Funds - Federal / State Operations
 18 Federal Health and Human Services Fund - 265
 19 Refugee Resettlement Account

20 By chapter 53, section 1, of the laws of 2009:
 21 For services and expenses related to the administration of refugee
 22 programs including but not limited to the Cuban-Haitian and refugee
 23 resettlement program and the Cuban-Haitian and refugee target
 24 assistance program.
 25 Personal service ... 1,421,000 (re. \$1,183,000)
 26 Nonpersonal service ... 849,000 (re. \$746,000)
 27 Fringe benefits ... 666,000 (re. \$564,000)
 28 Indirect costs ... 64,000 (re. \$43,000)

29 Special Revenue Funds - Federal / Aid to Localities
 30 Federal Health and Human Services Fund - 265
 31 Refugee Resettlement Account

32 By chapter 53, section 1, of the laws of 2009:
 33 For services related to refugee programs including but not limited to
 34 the Cuban-Haitian and refugee resettlement program and the Cuban-
 35 Haitian and refugee target assistance program provided pursuant to
 36 the federal refugee assistance act of 1980 as amended.
 37 Notwithstanding any other provisions of law to the contrary, a portion
 38 of the funds appropriated herein may, subject to the approval of the
 39 director of the budget, be made available to support the costs of a
 40 demonstration program pursuant to section 358 of the social services
 41 law as amended by chapter 436 of the laws of 1997.
 42 Funds appropriated herein shall be available for aid to municipalities
 43 and for payments to the federal government for expenditures made
 44 pursuant to the social services law and the state plan for individ-
 45 ual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program ... 25,000,000 (re. \$21,216,000)

By chapter 53, section 1, of the laws of 2008:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program ... 25,000,000 (re. \$13,236,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the transitional supports and policy program is hereby transferred and reappropriated to the specialized services program:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to \$3,000,000 may be transferred to the state operations account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to \$1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2007 to September 30, 2008
15,000,000 (re. \$10,288,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2009:
 2 For services related to federal homeless and other federal support
 3 services grants. Subject to the approval of the director of the
 4 budget, the amount appropriated herein may be made available to
 5 other state agencies through transfer or suballocation for services
 6 and expenses related to federal homeless and other federal support
 7 services grants. The director of the budget is hereby authorized to
 8 transfer or suballocate appropriation authority contained herein to
 9 any other fund in which federal homeless and other federal support
 10 services grants are actually received
 11 6,000,000 (re. \$5,730,000)
 12 For additional services related to federal homeless and support
 13 services grants, consistent with the purposes and rules established
 14 in the American Recovery and Reinvestment Act of 2009. Funds appro-
 15 priated herein shall be subject to all applicable reporting and
 16 accountability requirements contained in such act. Subject to the
 17 approval of the director of the budget, the amount appropriated
 18 herein may be made available to other state agencies through trans-
 19 fer or suballocation ... 26,000,000 (re. \$20,936,000)

20 By chapter 53, section 1, of the laws of 2008:
 21 For services related to federal homeless and other federal support
 22 services grants. Subject to the approval of the director of the
 23 budget, the amount appropriated herein may be made available to
 24 other state agencies through transfer or suballocation for services
 25 and expenses related to federal homeless and other federal support
 26 services grants. The director of the budget is hereby authorized to
 27 transfer or suballocate appropriation authority contained herein to
 28 any other fund in which federal homeless and other federal support
 29 services grants are actually received
 30 6,000,000 (re. \$2,322,000)

31 Special Revenue Funds - Federal / State Operations
 32 Federal Operating Grants Fund - 290
 33 Federal Miscellaneous Grant Account

34 By chapter 53, section 1, of the laws of 2009:
 35 For additional services related to the administration of federal home-
 36 less and support services grants, consistent with the purposes and
 37 rules established in the American Recovery and Reinvestment Act of
 38 2009. Funds appropriated herein shall be subject to all applicable
 39 reporting and accountability requirements contained in such act.
 40 Personal service ... 300,000 (re. \$300,000)
 41 Nonpersonal service ... 200,000 (re. \$200,000)
 42 Fringe benefits ... 135,000 (re. \$135,000)
 43 Indirect costs ... 15,000 (re. \$15,000)

44 Special Revenue Fund- Other / Aid to Localities
 45 HCRA Resources Fund - 061

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 54, section 1, of the laws of 2009, to
 2 the department of health, AIDS institute program, health care
 3 services account, is hereby transferred to the office of temporary
 4 and disability assistance, specialized services program, and is
 5 amended and reappropriated to read:
 6 For [suballocation to the office of temporary and disability assist-
 7 ance for] operational support to projects which have received capi-
 8 tal grant awards through the homeless housing assistance program ...
 9 917,000 (re. 917,000)

10 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 11 amended and reappropriated to read:

12 Maintenance Undistributed

13 For services and expenses or for contract with municipalities and/or
 14 private not-for-profit agencies for the amounts herein provided:

15 General Fund / Aid to Localities
 16 Community Projects Fund - 007
 17 Account CC

18 CHURCH AVENUE MERCHANTS BLOCK ASSOCIATION, INC.
 19 125,000 (re. \$94,742)
 20 HOMELESS ADVOCACY PROGRAM ... 150,000 (re. \$53,627)

21 For services and expenses of certain Emergency Homeless Needs programs
 22 pursuant to the following sub-schedule ... 173,000 ... (re. \$52,391)

23 Sub-schedule

24 COALITION FOR THE HOMELESS ... 112,825 (re. \$37,347)
 25 [ST. JOHN'S COMMUNITY DEVELOPMENT CORPORATION
 26 7,522 (re. \$7,522)]
 27 HISPANICS UNITED OF BUFFALO ... 7,522 (re. \$7,522)

28 By chapter 53, section 1, of the laws of 2008:

29 Maintenance Undistributed

30 For services and expenses or for contracts with municipalities and/or
 31 private not-for-profit agencies for the amounts herein provided:

32 General Fund / Aid to Localities
 33 Community Projects Fund - 007
 34 Account CC

35 CAMBA - Beyond Hunger ... 125,000 (re. \$2,416)
 36 Veterans Reintegration Program ... 250,000 (re. \$250,000)

37 General Fund / Aid to Localities
 38 Community Projects Fund - 007

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Account CC

2 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
3 section 1, of the laws of 2004:

4 For services and expenses of the Homeless Housing Demonstration
5 Program ... 35,000 (re. \$35,000)

6 For services and expenses of the Homeless Shelter Health & Safety
7 Conditions ... 525,000 (re. \$2,415)

8 For services and expenses of the Jobs Program for Non-TANF Recipients
9 provided that funds may be transferred or suballocated to the
10 Department of Labor ... 1,025,000 (re. \$410,475)

11 For services and expenses of the Emergency Homeless Needs Program ...
12 250,000 (re. \$10,000)

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CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Housing Program Fund	30,000,000
5		-----
6	All Funds	30,000,000
7		=====

8	SUPPORTED HOUSING PROGRAM (CCP)	30,000,000
9		-----

10 Housing Program Fund - 376

11 Homeless Housing Grants Purpose

12 For services and expenses, including the
13 payments on contracts executed prior to
14 April 1, 2010, related to implementing
15 the provisions of the homeless housing
16 and assistance program in accordance
17 with title 1 of article 2-A of the
18 social services law, including costs
19 incurred through individual or joint
20 contracts with any entity where such
21 contract will result in expedited home-
22 less project development, and including,
23 without deposit to the homeless housing
24 and assistance account, payments to any
25 entity for technical assistance required
26 to approve contracts. Notwithstanding
27 any inconsistent provision of law, up to
28 two percent of the appropriation for any
29 fiscal year may be used to pay for tech-
30 nical assistance in support of project
31 development and operation, support
32 services development, architecture and
33 engineering, legal services and finan-
34 cial services and may be provided by
35 individuals and not-for-profit or busi-
36 ness corporations. No funds shall be
37 expended from this appropriation until
38 the director of the budget has approved
39 a financial plan submitted by the office
40 of temporary and disability assistance
41 on behalf of the homeless housing
42 assistance program in such detail as
43 required by the budget director
44 (270310G5) 25,000,000

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CAPITAL PROJECTS 2010-11

1 For the development of permanent, emergen-
2 cy and transitional housing for persons
3 with AIDS in accordance with article 2-A
4 of the social services law; provided,
5 however, that if an insufficient number
6 of viable proposals for persons with
7 AIDS are received, the balance of fund-
8 ing can be used for the development of
9 permanent, emergency and transitional
10 housing for other priority need popu-
11 lations as determined by the commission-
12 er of the office of temporary and disa-
13 bility assistance and approved by the
14 director of the budget. Notwithstanding
15 any inconsistent provision of law, up to
16 two percent of the appropriation for any
17 fiscal year may be used to pay for tech-
18 nical assistance in support of project
19 development and operation, support
20 services development, architecture and
21 engineering, legal services and finan-
22 cial services and may be provided by
23 individuals and not-for-profit or busi-
24 ness corporations (270810G5) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Housing Program Fund - 376

3 Homeless Housing Grants Purpose

4 By chapter 53, section 1, of the laws of 2009:

5 For services and expenses, including the payments on contracts
6 executed prior to April 1, 2009, related to implementing the
7 provisions of the homeless housing and assistance program in accord-
8 ance with title 1 of article 2-A of the social services law, includ-
9 ing costs incurred through individual or joint contracts with any
10 entity where such contract will result in expedited homeless project
11 development, and including, without deposit to the homeless housing
12 and assistance account, payments to any entity for technical assist-
13 ance required to approve contracts. Notwithstanding any inconsistent
14 provision of law, up to two percent of the appropriation for any
15 fiscal year may be used to pay for technical assistance in support
16 of project development and operation, support services development,
17 architecture and engineering, legal services and financial services
18 and may be provided by individuals and not-for-profit or business
19 corporations. No funds shall be expended from this appropriation
20 until the director of the budget has approved a financial plan
21 submitted by the office of temporary and disability assistance on
22 behalf of the homeless housing assistance program in such detail as
23 required by the budget director (270309G5)
24 25,000,000 (re. \$23,159,000)

25 For the development of permanent, emergency and transitional housing
26 for persons with AIDS in accordance with article 2-A of the social
27 services law; provided, however, that if an insufficient number of
28 viable proposals for persons with AIDS are received, the balance of
29 funding can be used for the development of permanent, emergency and
30 transitional housing for other priority need populations as deter-
31 mined by the commissioner of the office of temporary and disability
32 assistance and approved by the director of the budget. Notwithstand-
33 ing any inconsistent provision of law, up to two percent of the
34 appropriation for any fiscal year may be used to pay for technical
35 assistance in support of project development and operation, support
36 services development, architecture and engineering, legal services
37 and financial services and may be provided by individuals and not-
38 for-profit or business corporations (270809G5)
39 5,000,000 (re. \$5,000,000)

40 By chapter 53, section 1, of the laws of 2008:

41 For services and expenses, including the payments on contracts
42 executed prior to April 1, 2008, related to implementing the
43 provisions of the homeless housing and assistance program in accord-
44 ance with title 1 of article 2-A of the social services law, includ-
45 ing costs incurred through individual or joint contracts with any
46 entity where such contract will result in expedited homeless project
47 development, and including, without deposit to the homeless housing

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270308G5)
25,000,000 (re. \$23,228,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270808G5)
5,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2008, as transferred and amended by chapter 53, section 1, of the laws of 2009:

For services and expenses, including the payments on contracts executed prior to April 1, 2008, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (08140807)
6,500,000 (re. \$6,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2007:
2 For services and expenses, including the payments on contracts
3 executed prior to April 1, 2007, related to implementing the
4 provisions of the homeless housing and assistance program in accord-
5 ance with title 1 of article 2-A of the social services law, includ-
6 ing costs incurred through individual or joint contracts with any
7 entity where such contract will result in expedited homeless project
8 development, and including, without deposit to the homeless housing
9 and assistance account, payments to any entity for technical assist-
10 ance required to approve contracts. No funds shall be expended from
11 this appropriation until the director of the budget has approved a
12 financial plan submitted by the office of temporary and disability
13 assistance on behalf of the homeless housing assistance program in
14 such detail as required by the budget director (270307G5)
15 25,000,000 (re. \$23,252,000)
16 For the development of permanent, emergency and transitional housing
17 for persons with AIDS in accordance with article 2-A of the social
18 services law; provided, however, that if an insufficient number of
19 viable proposals for persons with AIDS are received, the balance of
20 funding can be used for the development of permanent, emergency and
21 transitional housing for other priority need populations as deter-
22 mined by the commissioner of the office of temporary and disability
23 assistance and approved by the director of the budget (270807G5) ...
24 5,000,000 (re. \$5,000,000)

25 By chapter 53, section 1, of the laws of 2006:
26 For services and expenses, including the payments on contracts
27 executed prior to April 1, 2006, related to implementing the
28 provisions of the homeless housing and assistance program in accord-
29 ance with title 1 of article 2-A of the social services law, includ-
30 ing costs incurred through individual or joint contracts with any
31 entity where such contract will result in expedited homeless project
32 development, and including, without deposit to the homeless housing
33 and assistance account, payments to any entity for technical assist-
34 ance required to approve contracts. No funds shall be expended from
35 this appropriation until the director of the budget has approved a
36 financial plan submitted by the office of temporary and disability
37 assistance on behalf of the homeless housing assistance program in
38 such detail as required by the budget director (270306G5)
39 25,000,000 (re. \$19,961,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	892,629,000	39,763,000
4 Special Revenue Funds - Federal	65,800,000	74,764,000
5 Special Revenue Funds - Other	122,247,000	0
6	-----	-----
7 All Funds	1,080,676,000	114,527,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
11 Fund Type				
12	-----	-----	-----	-----
13 GF-St/Local	10,000,000	882,629,000	0	892,629,000
14 SR-Federal	10,000,000	55,800,000	0	65,800,000
15 SR-Other	100,047,000	22,200,000	0	122,247,000
16	-----	-----	-----	-----
17 All Funds	120,047,000	911,629,000	0	1,080,676,000
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 48,998,000

21 -----

22 Special Revenue Funds - Other / State Operations

23 Miscellaneous Special Revenue Fund - 339

24 HESC-Insurance Premium Payments Account

25 PERSONAL SERVICE

26 Personal service--regular 15,629,000

27 Holiday/overtime compensation 214,000

28 -----

29 Amount available for personal service 15,843,000

30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 453,000

33 Travel 177,000

34 Contractual services 13,964,000

35 Equipment 700,000

36 Fringe benefits 16,692,000

37 Indirect costs 1,169,000

38 -----

39 Amount available for nonpersonal service 33,155,000

40 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	48,998,000
2		-----
3	DIVISION OF GUARANTEED LOAN PROGRAMS	50,799,000
4		-----
5	Special Revenue Funds - Federal / State Operations	
6	Federal Department of Education Fund - 267	
7	HESC-Gaining Early Awareness and Readiness for Under-	
8	graduate Programs (GEAR UP) Account	
9	For services and expenses including current	
10	and prior year refunds related to the	
11	administration for GEAR UP. A portion of	
12	the amount appropriated herein may be	
13	suballocated to the state education	
14	department for costs related to adminis-	
15	tration of this program	5,000,000
16		-----
17	Program account subtotal	5,000,000
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	HESC-Insurance Premium Payments Account	
22	PERSONAL SERVICE	
23	Personal service--regular	21,084,000
24	Holiday/overtime compensation	794,000
25		-----
26	Amount available for personal service	21,878,000
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and materials	63,000
30	Travel	213,000
31	Contractual services	23,433,000
32	Equipment	212,000
33		-----
34	Amount available for nonpersonal service	23,921,000
35		-----
36	Program account subtotal	45,799,000
37		-----
38	STUDENT GRANT AND AWARD PROGRAMS	965,629,000
39		-----
40	General Fund / Aid to Localities	
41	Local Assistance Account - 001	

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For tuition assistance awards, including
2 part-time TAP, provided to eligible
3 students as defined in section 667 of the
4 education law and as further defined in
5 rules and regulations adopted by the
6 regents upon the recommendation of the
7 commissioner of education and distributed
8 in accordance with rules and regulations
9 adopted by the trustees of the higher
10 education services corporation upon the
11 recommendation of the president and
12 approval of the director of the budget.

13 The moneys hereby appropriated shall be
14 available for expenses already accrued or
15 to accrue and shall include refunds,
16 reimbursements, credits and moneys
17 received by the higher education services
18 corporation as repayments of past tuition
19 assistance program disbursements in
20 accordance with audit allowances, upon
21 approval of the director of the budget,
22 for transfer to the federal department of
23 education fund appropriation of the state
24 grant programs in order to reduce state
25 cost should additional federal assistance
26 become available in the 2010-2011 state
27 fiscal year.

28 Notwithstanding any other provision of law,
29 during the fiscal year commencing April 1,
30 2010, additional awards due and payable to
31 eligible students for accelerated study
32 shall be deferred until October 1, 2011.
33 Such additional awards shall be adjusted
34 on a pro rata basis pursuant to section
35 667 of the education law. However, nothing
36 contained herein shall prevent the payment
37 of such awards prior to October 1, 2011
38 should additional funds be provided there-
39 for.

40 Notwithstanding subdivision 3 of section 667
41 of the education law, funds appropriated
42 herein shall be made available for awards
43 in the 2010-2011 academic year, provided
44 that no awards shall exceed \$4,000 for
45 undergraduate students enrolled in a
46 program of study at a public or non-public
47 degree-granting institution that does not
48 offer a program of study that leads to a
49 baccalaureate degree, or at a registered
50 not-for-profit business school qualified
51 for tax exemption under section 501(c)(3)
52 of the internal revenue code for federal

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 income tax purposes that does not offer a
2 program of study that leads to a baccalau-
3 reate degree, provided, however, that this
4 provision shall not apply to students
5 enrolled in a program of study leading to
6 a certificate or degree in nursing;
7 provided further that, if this chapter
8 appropriates sufficient additional funds
9 for the specified purpose of permitting
10 such students to remain on the current
11 tuition assistance program award schedule,
12 then the provisions of this paragraph
13 shall not apply and shall be considered
14 null and void as of March 31, 2010.

15 Notwithstanding subdivision 3 of section 667
16 of the education law, funds appropriated
17 herein shall be made available for awards
18 in the 2010-2011 academic year, provided
19 that each award shall be reduced by a
20 total of \$75 or by the actual award when
21 such award is less than \$75. Such award
22 reduction shall be applied proportionately
23 to reduce awards for each semester,
24 trimester, quarter or other term of
25 attendance during which a student receives
26 an award in the academic year; provided
27 further that, if this chapter appropriates
28 sufficient additional funds for the speci-
29 fied purpose of permitting the restoration
30 of \$75 to each tuition assistance program
31 award or the actual award when such award
32 is less than \$75, then the provisions of
33 this paragraph shall not apply and shall
34 be considered null and void as of March
35 31, 2010.

36 Notwithstanding subdivision 1 of section 663
37 of the education law, funds appropriated
38 herein shall be made available for awards
39 in the 2010-2011 academic year, provided
40 that any pension and annuity income
41 excluded for purposes of taxation pursuant
42 to paragraph 3-a of subsection c of
43 section 612 of tax law shall be included
44 in the definition of income for purposes
45 of such subdivision; provided further
46 that, if this chapter appropriates suffi-
47 cient additional funds for the specified
48 purpose of permitting the exclusion of
49 pension and annuity income for purposes of
50 taxation pursuant to paragraph 3-a of
51 subsection c of section 612 of tax law in
52 the definition of income for purposes of

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 subdivision 1 of section 663 of the educa-
2 tion law, then the provisions of this
3 paragraph shall not apply and shall be
4 considered null and void as of March 31,
5 2010.

6 Notwithstanding subdivision 6 of section 665
7 of the education law, funds appropriated
8 herein shall be made available for awards
9 in the 2010-2011 academic year, provided
10 however, that for students not enrolled in
11 a program of remedial study approved by
12 the commissioner first receiving aid in
13 2007-2008, and thereafter, and enrolled in
14 four-year or five-year undergraduate
15 programs whose terms are organized in
16 semesters, awards shall not be made avail-
17 able from the amounts appropriated herein
18 to any student who fails to make satisfac-
19 tory progress toward the completion of the
20 program's academic requirements, measured
21 by accruing the following minimum number
22 of credits and grade point average to
23 maintain eligibility for awards provided
24 in accordance with section 667 of the
25 education law, as follows: 6 credits and a
26 1.5 grade point average prior to being
27 certified for the second semester payment;
28 15 credits and a 1.8 grade point average
29 prior to being certified for the third
30 semester payment; 30 credits and a 2.0
31 grade point average prior to being certi-
32 fied for the fourth semester payment; 45
33 credits and a 2.0 grade point average
34 prior to being certified for the fifth
35 semester payment; 60 credits and a 2.0
36 grade point average prior to being certi-
37 fied for the sixth semester payment; 75
38 credits and a 2.0 grade point average
39 prior to being certified for the seventh
40 semester payment; 90 credits and a 2.0
41 grade point average prior to being certi-
42 fied for the eighth semester payment; 105
43 credits and a 2.0 grade point average
44 prior to being certified for the ninth
45 semester payment; and 120 credits and a
46 2.0 grade point average prior to being
47 certified for the tenth semester payment;
48 provided further that, if this chapter
49 appropriates sufficient additional funds
50 for the specified purpose of permitting
51 non-remedial students to remain on the
52 current academic standards schedule for

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 tuition assistance program award purposes,
2 then the provisions of this paragraph
3 shall not apply and shall be considered
4 null and void as of March 31, 2010.

5 Notwithstanding subdivision 6 of section 665
6 of the education law, funds appropriated
7 herein shall be made available for awards
8 in the 2010-2011 academic year, provided
9 however, that for students not enrolled in
10 a program of remedial study approved by
11 the commissioner first receiving aid in
12 2007-2008, and thereafter, and enrolled in
13 two-year undergraduate programs whose
14 terms are organized in semesters, awards
15 shall not be made available from the
16 amounts appropriated herein to any student
17 who fails to make satisfactory progress
18 toward the completion of the program's
19 academic requirements, measured by accru-
20 ing the following minimum number of cred-
21 its and grade point average to maintain
22 eligibility for awards provided in accord-
23 ance with section 667 of the education
24 law, as follows: 6 credits and a 1.5 grade
25 point average prior to being certified for
26 the second semester payment; 15 credits
27 and a 1.8 grade point average prior to
28 being certified for the third semester
29 payment; 30 credits and a 2.0 grade point
30 average prior to being certified for the
31 fourth semester payment; 45 credits and a
32 2.0 grade point average prior to being
33 certified for the fifth semester payment;
34 and 60 credits and a 2.0 grade point aver-
35 age prior to being certified for the sixth
36 semester payment; provided further that,
37 if this chapter appropriates sufficient
38 additional funds for the specified purpose
39 of permitting non-remedial students to
40 remain on the current academic standards
41 schedule for tuition assistance program
42 award purposes, then the provisions of
43 this paragraph shall not apply and shall
44 be considered null and void as of March
45 31, 2010.

46 Notwithstanding subdivision 6 of section 665
47 of the education law, funds appropriated
48 herein shall be made available for awards
49 in the 2010-2011 academic year, provided
50 however, that for students not enrolled in
51 a program of remedial study approved by
52 the commissioner first receiving aid in

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2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 4 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 10 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 65 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 75 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 85 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 95 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 105 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 115 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 120 credits and a 2.0 grade point average prior to being certified for the fifteenth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain

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1 on the current academic standards schedule
2 for tuition assistance program award
3 purposes, then the provisions of this
4 paragraph shall not apply and shall be
5 considered null and void as of March 31,
6 2010.

7 Notwithstanding subdivision 6 of section 665
8 of the education law, funds appropriated
9 herein shall be made available for awards
10 in the 2010-2011 academic year, provided
11 however, that for students not enrolled in
12 a program of remedial study approved by
13 the commissioner first receiving aid in
14 2007-2008, and thereafter, and enrolled in
15 two-year undergraduate programs whose
16 terms are organized in trimesters, awards
17 shall not be made available from the
18 amounts appropriated herein to any student
19 who fails to make satisfactory progress
20 toward the completion of the program's
21 academic requirements, measured by accru-
22 ing the following minimum number of cred-
23 its and grade point average to maintain
24 eligibility for awards provided in accord-
25 ance with section 667 of the education
26 law, as follows: 2 credits and a 1.3 grade
27 point average prior to being certified for
28 the second trimester payment; 6 credits
29 and a 1.5 grade point average prior to
30 being certified for the third trimester
31 payment; 15 credits and a 1.8 grade point
32 average prior to being certified for the
33 fourth trimester payment; 25 credits and a
34 1.8 grade point average prior to being
35 certified for the fifth trimester payment;
36 35 credits and a 2.0 grade point average
37 prior to being certified for the sixth
38 trimester payment; 45 credits and a 2.0
39 grade point average prior to being certi-
40 fied for the seventh trimester payment; 55
41 credits and a 2.0 grade point average
42 prior to being certified for the eighth
43 trimester payment; and 60 credits and a
44 2.0 grade point average prior to being
45 certified for the ninth trimester payment;
46 provided further that, if this chapter
47 appropriates sufficient additional funds
48 for the specified purpose of permitting
49 non-remedial students to remain on the
50 current academic standards schedule for
51 tuition assistance program award purposes,
52 then the provisions of this paragraph

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1 shall not apply and shall be considered
2 null and void as of March 31, 2010.

3 Notwithstanding any provision of law to the
4 contrary, funds appropriated herein shall
5 be made available for awards in the 2010-
6 2011 academic year provided that no award
7 shall be made available from the amounts
8 appropriated herein to any student
9 enrolled in a program of graduate study;
10 provided further that, if this chapter
11 appropriates sufficient additional funds
12 for the specified purpose of permitting
13 tuition assistance program awards for
14 students enrolled in a program of graduate
15 study, then the provisions of this para-
16 graph shall not apply and shall be consid-
17 ered null and void as of March 31, 2010.

18 Notwithstanding subdivision 6 of section 661
19 of the education law, funds appropriated
20 herein shall be made available for awards
21 in the 2010-2011 academic year provided
22 that a student who is in default on a
23 student loan made under any statutory New
24 York state or federal education loan
25 program shall be ineligible to receive any
26 award or loan pursuant to section 667 of
27 the education law until the student cures
28 the default status pursuant to applicable
29 law and regulation, and provided further
30 that a student who has failed to comply
31 with the terms of any service condition
32 imposed by an award made pursuant to
33 section 667 of the education law or has
34 failed to repay an award made as required
35 by paragraph a of subdivision 4 of section
36 665 of the education law, shall be ineli-
37 gible to receive any award or loan pursu-
38 ant to section 667 of the education law so
39 long as such failure to comply or repay
40 continues; provided further that, if this
41 chapter appropriates sufficient additional
42 funds for the specified purpose of permit-
43 ting such students to remain eligible to
44 receive a tuition assistance program
45 award, then the provisions of this para-
46 graph shall not apply and shall be consid-
47 ered null and void as of March 31, 2010.

48 Notwithstanding item 1 of clause A of
49 subparagraph i of paragraph a of subdivi-
50 sion 3 of section 667 of the education
51 law, tuition assistance program awards for
52 students who have been granted exclusion

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1 of parental income who have a spouse but
2 no other dependent shall be calculated in
3 accordance with the award schedule pursu-
4 ant to subparagraph iii of paragraph a of
5 subdivision 3 of section 667 of the educa-
6 tion law, except that the base amount, as
7 determined in subparagraph i of such para-
8 graph, shall be reduced by 7 percent of
9 excess over \$7,000 if the amount of income
10 is \$7,000 or more, but less than \$11,000,
11 and except that such base amount shall be
12 reduced by \$280 plus ten percent of excess
13 over \$11,000 if the amount of income is
14 \$11,000 or more, but less than \$18,000,
15 and except that such base amount shall be
16 reduced by \$980 plus 12 percent of excess
17 over \$18,000 if the amount of income is
18 \$18,000 or more, but not more than
19 \$40,000, and except that there shall be no
20 tuition assistance program award for such
21 students if the amount of income is
22 \$40,000 or more; provided further that, if
23 this chapter appropriates sufficient addi-
24 tional funds for the specified purpose of
25 providing that the tuition assistance
26 award calculation for students who have
27 been granted exclusion of parental income
28 who have a spouse but no other dependent
29 to be calculated in accordance with the
30 award schedule pursuant to item 1 of
31 clause A of subparagraph i of paragraph a
32 of subdivision 3 of section 667 of the
33 education law, then the provisions of this
34 paragraph shall not apply and shall be
35 considered null and void as of March 31,
36 2010 825,048,000

37 For additional tuition assistance awards
38 made available for awards in the 2010-2011
39 academic year, provided that each award
40 shall not be reduced by \$75 and restored
41 to the full funded value made available in
42 subdivision 3 of section 667 of the educa-
43 tion law. Such additional awards shall be
44 applied proportionately to restore awards
45 for each semester, trimester, quarter, or
46 other term of attendance during which a
47 student receives an award in the academic
48 year 23,634,000

49 For additional tuition assistance awards to
50 be made available for awards in the 2010-
51 2011 academic year, provided that no award
52 shall exceed \$4,500 for undergraduate

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1 students enrolled in a program of study at
2 a public or non public degree-granting
3 institution that does not offer a program
4 of study that leads to a baccalaureate
5 degree, or at a registered not-for-profit
6 business school qualified for tax
7 exemption under section 501 (c) (3) of the
8 internal revenue code for federal income
9 tax purposes that does not offer a program
10 of study that leads to a baccalaureate
11 degree 14,000,000
12 For additional tuition assistance awards
13 made available for awards in the 2010-2011
14 academic year, for all students that main-
15 tain good academic standards in accordance
16 with subdivision 6 of section 665 of the
17 education 8,429,000
18 For additional tuition assistance awards to
19 restore funding for graduate students
20 receiving tuition assistance 3,000,000
21 Less an amount to be appropriated from the
22 federal department of education fund -
23 state stabilization fund - other govern-
24 mental services account as funded by the
25 American recovery and reinvestment act of
26 2009 for tuition assistance awards (49,900,000)
27 For the payment of tuition awards to part-
28 time students pursuant to section 666 of
29 the education law, as amended by chapter
30 947 of the laws of 1990 14,357,000
31 For the payment of scholarship awards
32 including New York state math and science
33 teaching initiative scholarship pursuant
34 to section 669-d of the education law,
35 veteran's tuition assistance program
36 pursuant to section 669-a of the education
37 law, military enhanced recognition, incen-
38 tive and tribute (MERIT) scholarships
39 pursuant to section 668-e of the education
40 law, world trade center memorial scholar-
41 ships pursuant to section 668-d of the
42 education law, memorial scholarships for
43 children and spouses of deceased fire-
44 fighters, volunteer firefighters and
45 police officers, peace officers and emer-
46 gency medical service workers pursuant to
47 section 668-b of the education law, Ameri-
48 can airlines flight 587 memorial scholar-
49 ships and program grants pursuant to
50 section 668-f of the education law, schol-
51 arships for academic excellence pursuant
52 to section 670-b of the education law,

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1 regents health care opportunity scholar-
2 ships pursuant to section 678 of the
3 education law, regents professional oppor-
4 tunity scholarships pursuant to section
5 679 of the education law, regents awards
6 for children of deceased and disabled
7 veterans pursuant to section 668 of the
8 education law, regents physician loan
9 forgiveness awards pursuant to section 677
10 of the education law, volunteer recruit-
11 ment service scholarships pursuant to
12 section 669-c of the education law, and
13 Continental Airline flight 3407 memorial
14 scholarships pursuant to section 668-g of
15 the education law.

16 Notwithstanding the provisions of any other
17 law to the contrary, for state fiscal year
18 2010-2011 the liabilities of the state and
19 the amounts to be distributed or otherwise
20 expended by the state, pursuant to
21 sections 668, 668-b, 668-d, 668-e, 668-f,
22 668-g, 669-a, 669-c, 669-d, 670-b, 677,
23 678 and 679 of the education law shall be
24 determined by first calculating the
25 amounts of the expenditures or other
26 liabilities pursuant to such law, and then
27 reducing the amounts so calculated by two
28 percent of such amount.

29 Notwithstanding any other provision of law,
30 no portion of this appropriation is avail-
31 able for payment of regents college schol-
32 arships, regents professional education in
33 nursing scholarships, empire state chal-
34 lenger scholarships for teachers, empire
35 state challenger fellowships for teachers,
36 or empire state scholarships of excel-
37 lence. Notwithstanding any other provision
38 of law, no portion of this appropriation
39 is available for the payment of interest
40 on federal loans on behalf of students
41 ineligible to have such payment paid by
42 the federal government 39,150,000

43 For payment of scholarship and loan forgive-
44 ness awards of the senator Patricia K.
45 McGee nursing faculty scholarship program
46 and the nursing faculty loan forgiveness
47 incentive program awarded pursuant to
48 chapter 63 of the laws of 2005 as amended
49 by chapters 161 and 746 of the laws of
50 2005. Notwithstanding the provisions of
51 any other law to the contrary, for state
52 fiscal year 2010-2011 the liabilities of

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1 the state and the amounts to be distrib-
 2 uted or otherwise expended by the state,
 3 pursuant to sections 679-c and 679-d of
 4 the education law shall be determined by
 5 first calculating the amounts of the
 6 expenditures or other liabilities pursuant
 7 to such law, and then reducing the amounts
 8 so calculated by two percent of such
 9 amount 3,933,000
 10 For payment of loan forgiveness awards of
 11 the regents licensed social worker loan
 12 forgiveness program awarded pursuant to
 13 chapter 57 of the laws of 2005 as amended
 14 by chapter 161 of the laws of 2005.
 15 Notwithstanding the provisions of any
 16 other law to the contrary, for state
 17 fiscal year 2010-2011 the liability of the
 18 state and the amount to be distributed or
 19 otherwise expended by the state, pursuant
 20 to section 679-a of the education law
 21 shall be determined by first calculating
 22 the amount of the expenditure or other
 23 liability pursuant to such law, and then
 24 reducing the amount so calculated by two
 25 percent of such amount 978,000
 26 -----
 27 Program account subtotal 833,566,000
 28 -----

29 Special Revenue Funds - Federal / Aid to Localities
 30 Federal Department of Education Fund - 267

31 For payment of tuition assistance.
 32 Notwithstanding subdivision 3 of section 667
 33 of the education law, funds appropriated
 34 herein shall be made available for awards
 35 in the 2010-2011 academic year, provided
 36 that no awards shall exceed \$4,000 for
 37 undergraduate students enrolled in a
 38 program of study at a public or non-public
 39 degree-granting institution that does not
 40 offer a program of study that leads to a
 41 baccalaureate degree, or at a registered
 42 not-for-profit business school qualified
 43 for tax exemption under section 501(c)(3)
 44 of the internal revenue code for federal
 45 income tax purposes that does not offer a
 46 program of study that leads to a baccalau-
 47 reate degree, provided, however, that this
 48 provision shall not apply to students
 49 enrolled in a program of study leading to
 50 a certificate or degree in nursing;

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1 provided further that, if this chapter
2 appropriates sufficient additional funds
3 for the specified purpose of permitting
4 such students to remain on the current
5 tuition assistance program award schedule,
6 then the provisions of this paragraph
7 shall not apply and shall be considered
8 null and void as of March 31, 2010.

9 Notwithstanding subdivision 3 of section 667
10 of the education law, funds appropriated
11 herein shall be made available for awards
12 in the 2010-2011 academic year, provided
13 that each award shall be reduced by a
14 total of \$75 or by the actual award when
15 such award is less than \$75. Such award
16 reduction shall be applied proportionately
17 to reduce awards for each semester,
18 trimester, quarter or other term of
19 attendance during which a student receives
20 an award in the academic year; provided
21 further that, if this chapter appropriates
22 sufficient additional funds for the speci-
23 fied purpose of permitting the restoration
24 of \$75 to each tuition assistance program
25 award or the actual award when such award
26 is less than \$75, then the provisions of
27 this paragraph shall not apply and shall
28 be considered null and void as of March
29 31, 2010.

30 Notwithstanding subdivision 1 of section 663
31 of the education law, funds appropriated
32 herein shall be made available for awards
33 in the 2010-2011 academic year, provided
34 that any pension and annuity income
35 excluded for purposes of taxation pursuant
36 to paragraph 3-a of subsection c of
37 section 612 of tax law shall be included
38 in the definition of income for purposes
39 of such subdivision; provided further
40 that, if this chapter appropriates suffi-
41 cient additional funds for the specified
42 purpose of permitting the exclusion of
43 pension and annuity income for purposes of
44 taxation pursuant to paragraph 3-a of
45 subsection c of section 612 of tax law in
46 the definition of income for purposes of
47 subdivision 1 of section 663 of the educa-
48 tion law, then the provisions of this
49 paragraph shall not apply and shall be
50 considered null and void as of March 31,
51 2010.

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1 Notwithstanding subdivision 6 of section 665
2 of the education law, funds appropriated
3 herein shall be made available for awards
4 in the 2010-2011 academic year, provided
5 however, that for students not enrolled in
6 a program of remedial study approved by
7 the commissioner first receiving aid in
8 2007-2008, and thereafter, and enrolled in
9 four-year or five-year undergraduate
10 programs whose terms are organized in
11 semesters, awards shall not be made avail-
12 able from the amounts appropriated herein
13 to any student who fails to make satisfac-
14 tory progress toward the completion of the
15 program's academic requirements, measured
16 by accruing the following minimum number
17 of credits and grade point average to
18 maintain eligibility for awards provided
19 in accordance with section 667 of the
20 education law, as follows: 6 credits and a
21 1.5 grade point average prior to being
22 certified for the second semester payment;
23 15 credits and a 1.8 grade point average
24 prior to being certified for the third
25 semester payment; 30 credits and a 2.0
26 grade point average prior to being certi-
27 fied for the fourth semester payment; 45
28 credits and a 2.0 grade point average
29 prior to being certified for the fifth
30 semester payment; 60 credits and a 2.0
31 grade point average prior to being certi-
32 fied for the sixth semester payment; 75
33 credits and a 2.0 grade point average
34 prior to being certified for the seventh
35 semester payment; 90 credits and a 2.0
36 grade point average prior to being certi-
37 fied for the eighth semester payment; 105
38 credits and a 2.0 grade point average
39 prior to being certified for the ninth
40 semester payment; and 120 credits and a
41 2.0 grade point average prior to being
42 certified for the tenth semester payment;
43 provided further that, if this chapter
44 appropriates sufficient additional funds
45 for the specified purpose of permitting
46 non-remedial students to remain on the
47 current academic standards schedule for
48 tuition assistance program award purposes,
49 then the provisions of this paragraph
50 shall not apply and shall be considered
51 null and void as of March 31, 2010.

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1 Notwithstanding subdivision 6 of section 665
2 of the education law, funds appropriated
3 herein shall be made available for awards
4 in the 2010-2011 academic year, provided
5 however, that for students not enrolled in
6 a program of remedial study approved by
7 the commissioner first receiving aid in
8 2007-2008, and thereafter, and enrolled in
9 two-year undergraduate programs whose
10 terms are organized in semesters, awards
11 shall not be made available from the
12 amounts appropriated herein to any student
13 who fails to make satisfactory progress
14 toward the completion of the program's
15 academic requirements, measured by accru-
16 ing the following minimum number of cred-
17 its and grade point average to maintain
18 eligibility for awards provided in accord-
19 ance with section 667 of the education
20 law, as follows: 6 credits and a 1.5 grade
21 point average prior to being certified for
22 the second semester payment; 15 credits
23 and a 1.8 grade point average prior to
24 being certified for the third semester
25 payment; 30 credits and a 2.0 grade point
26 average prior to being certified for the
27 fourth semester payment; 45 credits and a
28 2.0 grade point average prior to being
29 certified for the fifth semester payment;
30 and 60 credits and a 2.0 grade point aver-
31 age prior to being certified for the sixth
32 semester payment; provided further that,
33 if this chapter appropriates sufficient
34 additional funds for the specified purpose
35 of permitting non-remedial students to
36 remain on the current academic standards
37 schedule for tuition assistance program
38 award purposes, then the provisions of
39 this paragraph shall not apply and shall
40 be considered null and void as of March
41 31, 2010.

42 Notwithstanding subdivision 6 of section 665
43 of the education law, funds appropriated
44 herein shall be made available for awards
45 in the 2010-2011 academic year, provided
46 however, that for students not enrolled in
47 a program of remedial study approved by
48 the commissioner first receiving aid in
49 2007-2008, and thereafter, and enrolled in
50 four-year or five-year undergraduate
51 programs whose terms are organized in
52 trimesters, awards shall not be made

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1 available from the amounts appropriated
2 herein to any student who fails to make
3 satisfactory progress toward the
4 completion of the program's academic
5 requirements, measured by accruing the
6 following minimum number of credits and
7 grade point average to maintain eligibil-
8 ity for awards provided in accordance with
9 section 667 of the education law, as
10 follows: 4 credits and a 1.3 grade point
11 average prior to being certified for the
12 second trimester payment; 10 credits and a
13 1.5 grade point average prior to being
14 certified for the third trimester payment;
15 15 credits and a 1.8 grade point average
16 prior to being certified for the fourth
17 trimester payment; 25 credits and a 1.8
18 grade point average prior to being certi-
19 fied for the fifth trimester payment; 35
20 credits and a 2.0 grade point average
21 prior to being certified for the sixth
22 trimester payment; 45 credits and a 2.0
23 grade point average prior to being certi-
24 fied for the seventh trimester payment; 55
25 credits and a 2.0 grade point average
26 prior to being certified for the eighth
27 trimester payment; 65 credits and a 2.0
28 grade point average prior to being certi-
29 fied for the ninth trimester payment; 75
30 credits and a 2.0 grade point average
31 prior to being certified for the tenth
32 trimester payment; 85 credits and a 2.0
33 grade point average prior to being certi-
34 fied for the eleventh trimester payment;
35 95 credits and a 2.0 grade point average
36 prior to being certified for the twelfth
37 trimester payment; 105 credits and a 2.0
38 grade point average prior to being certi-
39 fied for the thirteenth trimester payment;
40 115 credits and a 2.0 grade point average
41 prior to being certified for the four-
42 teenth trimester payment; and 120 credits
43 and a 2.0 grade point average prior to
44 being certified for the fifteenth trimes-
45 ter payment; provided further that, if
46 this chapter appropriates sufficient addi-
47 tional funds for the specified purpose of
48 permitting non-remedial students to remain
49 on the current academic standards schedule
50 for tuition assistance program award
51 purposes, then the provisions of this
52 paragraph shall not apply and shall be

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1 considered null and void as of March 31,
2 2010.

3 Notwithstanding subdivision 6 of section 665
4 of the education law, funds appropriated
5 herein shall be made available for awards
6 in the 2010-2011 academic year, provided
7 however, that for students not enrolled in
8 a program of remedial study approved by
9 the commissioner first receiving aid in
10 2007-2008, and thereafter, and enrolled in
11 two-year undergraduate programs whose
12 terms are organized in trimesters, awards
13 shall not be made available from the
14 amounts appropriated herein to any student
15 who fails to make satisfactory progress
16 toward the completion of the program's
17 academic requirements, measured by accru-
18 ing the following minimum number of cred-
19 its and grade point average to maintain
20 eligibility for awards provided in accord-
21 ance with section 667 of the education
22 law, as follows: 2 credits and a 1.3 grade
23 point average prior to being certified for
24 the second trimester payment; 6 credits
25 and a 1.5 grade point average prior to
26 being certified for the third trimester
27 payment; 15 credits and a 1.8 grade point
28 average prior to being certified for the
29 fourth trimester payment; 25 credits and a
30 1.8 grade point average prior to being
31 certified for the fifth trimester payment;
32 35 credits and a 2.0 grade point average
33 prior to being certified for the sixth
34 trimester payment; 45 credits and a 2.0
35 grade point average prior to being certi-
36 fied for the seventh trimester payment; 55
37 credits and a 2.0 grade point average
38 prior to being certified for the eighth
39 trimester payment; and 60 credits and a
40 2.0 grade point average prior to being
41 certified for the ninth trimester payment;
42 provided further that, if this chapter
43 appropriates sufficient additional funds
44 for the specified purpose of permitting
45 non-remedial students to remain on the
46 current academic standards schedule for
47 tuition assistance program award purposes,
48 then the provisions of this paragraph
49 shall not apply and shall be considered
50 null and void as of March 31, 2010.

51 Notwithstanding any provision of law to the
52 contrary, funds appropriated herein shall

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1 be made available for awards in the 2010-
2 2011 academic year provided that no award
3 shall be made available from the amounts
4 appropriated herein to any student
5 enrolled in a program of graduate study;
6 provided further that, if this chapter
7 appropriates sufficient additional funds
8 for the specified purpose of permitting
9 tuition assistance program awards for
10 students enrolled in a program of graduate
11 study, then the provisions of this para-
12 graph shall not apply and shall be consid-
13 ered null and void as of March 31, 2010.

14 Notwithstanding subdivision 6 of section 661
15 of the education law, funds appropriated
16 herein shall be made available for awards
17 in the 2010-2011 academic year provided
18 that a student who is in default on a
19 student loan made under any statutory New
20 York state or federal education loan
21 program shall be ineligible to receive any
22 award or loan pursuant to section 667 of
23 the education law until the student cures
24 the default status pursuant to applicable
25 law and regulation, and provided further
26 that a student who has failed to comply
27 with the terms of any service condition
28 imposed by an award made pursuant to
29 section 667 of the education law or has
30 failed to repay an award made as required
31 by paragraph a of subdivision 4 of section
32 665 of the education law, shall be ineli-
33 gible to receive any award or loan pursu-
34 ant to section 667 of the education law so
35 long as such failure to comply or repay
36 continues; provided further that, if this
37 chapter appropriates sufficient additional
38 funds for the specified purpose of permit-
39 ting such students to remain eligible to
40 receive a tuition assistance program
41 award, then the provisions of this para-
42 graph shall not apply and shall be consid-
43 ered null and void as of March 31, 2010.

44 Notwithstanding item 1 of clause A of
45 subparagraph i of paragraph a of subdivi-
46 sion 3 of section 667 of the education
47 law, tuition assistance program awards for
48 students who have been granted exclusion
49 of parental income who have a spouse but
50 no other dependent shall be calculated in
51 accordance with the award schedule pursu-
52 ant to subparagraph iii of paragraph a of

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1 subdivision 3 of section 667 of the educa-
 2 tion law, except that the base amount, as
 3 determined in subparagraph i of such para-
 4 graph, shall be reduced by 7 percent of
 5 excess over \$7,000 if the amount of income
 6 is \$7,000 or more, but less than \$11,000,
 7 and except that such base amount shall be
 8 reduced by \$280 plus 10 percent of excess
 9 over \$11,000 if the amount of income is
 10 \$11,000 or more, but less than \$18,000,
 11 and except that such base amount shall be
 12 reduced by \$980 plus 12 percent of excess
 13 over \$18,000 if the amount of income is
 14 \$18,000 or more, but not more than
 15 \$40,000, and except that there shall be no
 16 tuition assistance program award for such
 17 students if the amount of income is
 18 \$40,000 or more; provided further that, if
 19 this chapter appropriates sufficient addi-
 20 tional funds for the specified purpose of
 21 providing that the tuition assistance
 22 award calculation for students who have
 23 been granted exclusion of parental income
 24 who have a spouse but no other dependent
 25 to be calculated in accordance with the
 26 award schedule pursuant to item 1 of
 27 clause A of subparagraph i of paragraph a
 28 of subdivision 3 of section 667 of the
 29 education law, then the provisions of this
 30 paragraph shall not apply and shall be
 31 considered null and void as of March 31,
 32 2010 5,900,000

33 -----
 34 Program fund subtotal 5,900,000
 35 -----

36 Special Revenue Funds - Federal / State Operations
 37 Federal Department of Education Fund - 267
 38 HESC-College Access Challenge Grant Account

39 For services and expenses of the college
 40 access challenge grant program, including
 41 tuition assistance awards 5,000,000

42 -----
 43 Program account subtotal 5,000,000
 44 -----

45 Special Revenue Funds - Federal / Aid to Localities
 46 Federal Department of Education Fund - 267
 47 Government Services Account

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1 For the purposes of the state fiscal
2 stabilization fund-other governmental
3 services fund as funded by the American
4 recovery and reinvestment act of 2009.
5 Funds appropriated herein shall be subject
6 to all applicable reporting and account-
7 ability requirements contained in such
8 act.

9 Funds appropriated herein shall be available
10 for additional tuition assistance awards,
11 including part-time TAP, provided to
12 eligible students as defined in section
13 667 of the education law and as further
14 defined in rules and regulations adopted
15 by the regents upon the recommendation of
16 the commissioner of education and distrib-
17 uted in accordance with rules and regu-
18 lations adopted by the trustees of the
19 higher education services corporation upon
20 the recommendation of the president and
21 approval of the director of the budget.

22 Notwithstanding subdivision 3 of section 667
23 of the education law, funds appropriated
24 herein shall be made available for awards
25 in the 2010-2011 academic year, provided
26 that no awards shall exceed \$4,000 for
27 undergraduate students enrolled in a
28 program of study at a public or non-public
29 degree-granting institution that does not
30 offer a program of study that leads to a
31 baccalaureate degree, or at a registered
32 not-for-profit business school qualified
33 for tax exemption under section 501(c)(3)
34 of the internal revenue code for federal
35 income tax purposes that does not offer a
36 program of study that leads to a baccalau-
37 reate degree, provided, however, that this
38 provision shall not apply to students
39 enrolled in a program of study leading to
40 a certificate or degree in nursing;
41 provided further that, if this chapter
42 appropriates sufficient additional funds
43 for the specified purpose of permitting
44 such students to remain on the current
45 tuition assistance program award schedule,
46 then the provisions of this paragraph
47 shall not apply and shall be considered
48 null and void as of March 31, 2010.

49 Notwithstanding subdivision 3 of section 667
50 of the education law, funds appropriated
51 herein shall be made available for awards
52 in the 2010-2011 academic year, provided

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1 that each award shall be reduced by a
2 total of \$75 or by the actual award when
3 such award is less than \$75. Such award
4 reduction shall be applied proportionately
5 to reduce awards for each semester,
6 trimester, quarter or other term of
7 attendance during which a student receives
8 an award in the academic year; provided
9 further that, if this chapter appropriates
10 sufficient additional funds for the speci-
11 fied purpose of permitting the restoration
12 of \$75 to each tuition assistance program
13 award or the actual award when such award
14 is less than \$75, then the provisions of
15 this paragraph shall not apply and shall
16 be considered null and void as of March
17 31, 2010.

18 Notwithstanding subdivision 1 of section 663
19 of the education law, funds appropriated
20 herein shall be made available for awards
21 in the 2010-2011 academic year, provided
22 that any pension and annuity income
23 excluded for purposes of taxation pursuant
24 to paragraph 3-a of subsection c of
25 section 612 of tax law shall be included
26 in the definition of income for purposes
27 of such subdivision; provided further
28 that, if this chapter appropriates suffi-
29 cient additional funds for the specified
30 purpose of permitting the exclusion of
31 pension and annuity income for purposes of
32 taxation pursuant to paragraph 3-a of
33 subsection c of section 612 of tax law in
34 the definition of income for purposes of
35 subdivision 1 of section 663 of the educa-
36 tion law, then the provisions of this
37 paragraph shall not apply and shall be
38 considered null and void as of March 31,
39 2010.

40 Notwithstanding subdivision 6 of section 665
41 of the education law, funds appropriated
42 herein shall be made available for awards
43 in the 2010-2011 academic year, provided
44 however, that for students not enrolled in
45 a program of remedial study approved by
46 the commissioner first receiving aid in
47 2007-2008, and thereafter, and enrolled in
48 four-year or five-year undergraduate
49 programs whose terms are organized in
50 semesters, awards shall not be made avail-
51 able from the amounts appropriated herein
52 to any student who fails to make satisfac-

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tory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; 75 credits and a 2.0 grade point average prior to being certified for the seventh semester payment; 90 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 105 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 120 credits and a 2.0 grade point average prior to being certified for the tenth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's

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1 academic requirements, measured by accru-
2 ing the following minimum number of cred-
3 its and grade point average to maintain
4 eligibility for awards provided in accord-
5 ance with section 667 of the education
6 law, as follows: 6 credits and a 1.5 grade
7 point average prior to being certified for
8 the second semester payment; 15 credits
9 and a 1.8 grade point average prior to
10 being certified for the third semester
11 payment; 30 credits and a 2.0 grade point
12 average prior to being certified for the
13 fourth semester payment; 45 credits and a
14 2.0 grade point average prior to being
15 certified for the fifth semester payment;
16 and 60 credits and a 2.0 grade point aver-
17 age prior to being certified for the sixth
18 semester payment; provided further that,
19 if this chapter appropriates sufficient
20 additional funds for the specified purpose
21 of permitting non-remedial students to
22 remain on the current academic standards
23 schedule for tuition assistance program
24 award purposes, then the provisions of
25 this paragraph shall not apply and shall
26 be considered null and void as of March
27 31, 2010.

28 Notwithstanding subdivision 6 of section 665
29 of the education law, funds appropriated
30 herein shall be made available for awards
31 in the 2010-2011 academic year, provided
32 however, that for students not enrolled in
33 a program of remedial study approved by
34 the commissioner first receiving aid in
35 2007-2008, and thereafter, and enrolled in
36 four-year or five-year undergraduate
37 programs whose terms are organized in
38 trimesters, awards shall not be made
39 available from the amounts appropriated
40 herein to any student who fails to make
41 satisfactory progress toward the
42 completion of the program's academic
43 requirements, measured by accruing the
44 following minimum number of credits and
45 grade point average to maintain eligibil-
46 ity for awards provided in accordance with
47 section 667 of the education law, as
48 follows: 4 credits and a 1.3 grade point
49 average prior to being certified for the
50 second trimester payment; 10 credits and a
51 1.5 grade point average prior to being
52 certified for the third trimester payment;

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1 15 credits and a 1.8 grade point average
2 prior to being certified for the fourth
3 trimester payment; 25 credits and a 1.8
4 grade point average prior to being certi-
5 fied for the fifth trimester payment; 35
6 credits and a 2.0 grade point average
7 prior to being certified for the sixth
8 trimester payment; 45 credits and a 2.0
9 grade point average prior to being certi-
10 fied for the seventh trimester payment; 55
11 credits and a 2.0 grade point average
12 prior to being certified for the eighth
13 trimester payment; 65 credits and a 2.0
14 grade point average prior to being certi-
15 fied for the ninth trimester payment; 75
16 credits and a 2.0 grade point average
17 prior to being certified for the tenth
18 trimester payment; 85 credits and a 2.0
19 grade point average prior to being certi-
20 fied for the eleventh trimester payment;
21 95 credits and a 2.0 grade point average
22 prior to being certified for the twelfth
23 trimester payment; 105 credits and a 2.0
24 grade point average prior to being certi-
25 fied for the thirteenth trimester payment;
26 115 credits and a 2.0 grade point average
27 prior to being certified for the four-
28 teenth trimester payment; and 120 credits
29 and a 2.0 grade point average prior to
30 being certified for the fifteenth trimes-
31 ter payment; provided further that, if
32 this chapter appropriates sufficient addi-
33 tional funds for the specified purpose of
34 permitting non-remedial students to remain
35 on the current academic standards schedule
36 for tuition assistance program award
37 purposes, then the provisions of this
38 paragraph shall not apply and shall be
39 considered null and void as of March 31,
40 2010.

41 Notwithstanding subdivision 6 of section 665
42 of the education law, funds appropriated
43 herein shall be made available for awards
44 in the 2010-2011 academic year, provided
45 however, that for students not enrolled in
46 a program of remedial study approved by
47 the commissioner first receiving aid in
48 2007-2008, and thereafter, and enrolled in
49 two-year undergraduate programs whose
50 terms are organized in trimesters, awards
51 shall not be made available from the
52 amounts appropriated herein to any student

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1 who fails to make satisfactory progress
2 toward the completion of the program's
3 academic requirements, measured by accru-
4 ing the following minimum number of cred-
5 its and grade point average to maintain
6 eligibility for awards provided in accord-
7 ance with section 667 of the education
8 law, as follows: 2 credits and a 1.3 grade
9 point average prior to being certified for
10 the second trimester payment; 6 credits
11 and a 1.5 grade point average prior to
12 being certified for the third trimester
13 payment; 15 credits and a 1.8 grade point
14 average prior to being certified for the
15 fourth trimester payment; 25 credits and a
16 1.8 grade point average prior to being
17 certified for the fifth trimester payment;
18 35 credits and a 2.0 grade point average
19 prior to being certified for the sixth
20 trimester payment; 45 credits and a 2.0
21 grade point average prior to being certi-
22 fied for the seventh trimester payment; 55
23 credits and a 2.0 grade point average
24 prior to being certified for the eighth
25 trimester payment; and 60 credits and a
26 2.0 grade point average prior to being
27 certified for the ninth trimester payment;
28 provided further that, if this chapter
29 appropriates sufficient additional funds
30 for the specified purpose of permitting
31 non-remedial students to remain on the
32 current academic standards schedule for
33 tuition assistance program award purposes,
34 then the provisions of this paragraph
35 shall not apply and shall be considered
36 null and void as of March 31, 2010.

37 Notwithstanding any provision of law to the
38 contrary, funds appropriated herein shall
39 be made available for awards in the 2010-
40 2011 academic year provided that no award
41 shall be made available from the amounts
42 appropriated herein to any student
43 enrolled in a program of graduate study;
44 provided further that, if this chapter
45 appropriates sufficient additional funds
46 for the specified purpose of permitting
47 tuition assistance program awards for
48 students enrolled in a program of graduate
49 study, then the provisions of this para-
50 graph shall not apply and shall be consid-
51 ered null and void as of March 31, 2010.

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1 Notwithstanding subdivision 6 of section 661
2 of the education law, funds appropriated
3 herein shall be made available for awards
4 in the 2010-2011 academic year provided
5 that a student who is in default on a
6 student loan made under any statutory New
7 York state or federal education loan
8 program shall be ineligible to receive any
9 award or loan pursuant to section 667 of
10 the education law until the student cures
11 the default status pursuant to applicable
12 law and regulation, and provided further
13 that a student who has failed to comply
14 with the terms of any service condition
15 imposed by an award made pursuant to
16 section 667 of the education law or has
17 failed to repay an award made as required
18 by paragraph a of subdivision 4 of section
19 665 of the education law, shall be ineli-
20 gible to receive any award or loan pursu-
21 ant to section 667 of the education law so
22 long as such failure to comply or repay
23 continues; provided further that, if this
24 chapter appropriates sufficient additional
25 funds for the specified purpose of permit-
26 ting such students to remain eligible to
27 receive a tuition assistance program
28 award, then the provisions of this para-
29 graph shall not apply and shall be consid-
30 ered null and void as of March 31, 2010.

31 Notwithstanding item 1 of clause A of
32 subparagraph i of paragraph a of subdivi-
33 sion 3 of section 667 of the education
34 law, tuition assistance program awards for
35 students who have been granted exclusion
36 of parental income who have a spouse but
37 no other dependent shall be calculated in
38 accordance with the award schedule pursu-
39 ant to subparagraph iii of paragraph a of
40 subdivision 3 of section 667 of the educa-
41 tion law, except that the base amount, as
42 determined in subparagraph i of such para-
43 graph, shall be reduced by seven per
44 centum of excess over \$7,000 if the amount
45 of income is \$7,000 or more, but less than
46 \$11,000, and except that such base amount
47 shall be reduced by \$280 plus 10 percent
48 of excess over \$11,000 if the amount of
49 income is \$11,000 or more, but less than
50 \$18,000, and except that such base amount
51 shall be reduced by \$980 plus 12 percent
52 of excess over \$18,000 if the amount of

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income is \$18,000 or more, but not more than \$40,000, and except that there shall be no tuition assistance program award for such students if the amount of income is \$40,000 or more; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of providing that the tuition assistance award calculation for students who have been granted exclusion of parental income who have a spouse but no other dependent to be calculated in accordance with the award schedule pursuant to item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 49,900,000

Program account subtotal 49,900,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

For additional tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.

Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that no awards shall exceed \$4,000 for undergraduate students enrolled in a program of study at a public or non-public degree-granting institution that does not offer a program of study that leads to a baccalaureate degree, or at a registered not-for-profit business school qualified for tax exemption under section 501(c)(3) of the internal revenue code for federal

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1 income tax purposes that does not offer a
2 program of study that leads to a baccalau-
3 reate degree, provided, however, that this
4 provision shall not apply to students
5 enrolled in a program of study leading to
6 a certificate or degree in nursing;
7 provided further that, if this chapter
8 appropriates sufficient additional funds
9 for the specified purpose of permitting
10 such students to remain on the current
11 tuition assistance program award schedule,
12 then the provisions of this paragraph
13 shall not apply and shall be considered
14 null and void as of March 31, 2010.

15 Notwithstanding subdivision 3 of section 667
16 of the education law, funds appropriated
17 herein shall be made available for awards
18 in the 2010-2011 academic year, provided
19 that each award shall be reduced by a
20 total of \$75 or by the actual award when
21 such award is less than \$75. Such award
22 reduction shall be applied proportionately
23 to reduce awards for each semester,
24 trimester, quarter or other term of
25 attendance during which a student receives
26 an award in the academic year; provided
27 further that, if this chapter appropriates
28 sufficient additional funds for the speci-
29 fied purpose of permitting the restoration
30 of \$75 to each tuition assistance program
31 award or the actual award when such award
32 is less than \$75, then the provisions of
33 this paragraph shall not apply and shall
34 be considered null and void as of March
35 31, 2010.

36 Notwithstanding subdivision 1 of section 663
37 of the education law, funds appropriated
38 herein shall be made available for awards
39 in the 2010-2011 academic year, provided
40 that any pension and annuity income
41 excluded for purposes of taxation pursuant
42 to paragraph 3-a of subsection c of
43 section 612 of tax law shall be included
44 in the definition of income for purposes
45 of such subdivision; provided further
46 that, if this chapter appropriates suffi-
47 cient additional funds for the specified
48 purpose of permitting the exclusion of
49 pension and annuity income for purposes of
50 taxation pursuant to paragraph 3-a of
51 subsection c of section 612 of tax law in
52 the definition of income for purposes of

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1 subdivision 1 of section 663 of the educa-
2 tion law, then the provisions of this
3 paragraph shall not apply and shall be
4 considered null and void as of March 31,
5 2010.

6 Notwithstanding subdivision 6 of section 665
7 of the education law, funds appropriated
8 herein shall be made available for awards
9 in the 2010-2011 academic year, provided
10 however, that for students not enrolled in
11 a program of remedial study approved by
12 the commissioner first receiving aid in
13 2007-2008, and thereafter, and enrolled in
14 four-year or five-year undergraduate
15 programs whose terms are organized in
16 semesters, awards shall not be made avail-
17 able from the amounts appropriated herein
18 to any student who fails to make satisfac-
19 tory progress toward the completion of the
20 program's academic requirements, measured
21 by accruing the following minimum number
22 of credits and grade point average to
23 maintain eligibility for awards provided
24 in accordance with section 667 of the
25 education law, as follows: 6 credits and a
26 1.5 grade point average prior to being
27 certified for the second semester payment;
28 15 credits and a 1.8 grade point average
29 prior to being certified for the third
30 semester payment; 30 credits and a 2.0
31 grade point average prior to being certi-
32 fied for the fourth semester payment; 45
33 credits and a 2.0 grade point average
34 prior to being certified for the fifth
35 semester payment; 60 credits and a 2.0
36 grade point average prior to being certi-
37 fied for the sixth semester payment; 75
38 credits and a 2.0 grade point average
39 prior to being certified for the seventh
40 semester payment; 90 credits and a 2.0
41 grade point average prior to being certi-
42 fied for the eighth semester payment; 105
43 credits and a 2.0 grade point average
44 prior to being certified for the ninth
45 semester payment; and 120 credits and a
46 2.0 grade point average prior to being
47 certified for the tenth semester payment;
48 provided further that, if this chapter
49 appropriates sufficient additional funds
50 for the specified purpose of permitting
51 non-remedial students to remain on the
52 current academic standards schedule for

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1 tuition assistance program award purposes,
2 then the provisions of this paragraph
3 shall not apply and shall be considered
4 null and void as of March 31, 2010.

5 Notwithstanding subdivision 6 of section 665
6 of the education law, funds appropriated
7 herein shall be made available for awards
8 in the 2010-2011 academic year, provided
9 however, that for students not enrolled in
10 a program of remedial study approved by
11 the commissioner first receiving aid in
12 2007-2008, and thereafter, and enrolled in
13 two-year undergraduate programs whose
14 terms are organized in semesters, awards
15 shall not be made available from the
16 amounts appropriated herein to any student
17 who fails to make satisfactory progress
18 toward the completion of the program's
19 academic requirements, measured by accru-
20 ing the following minimum number of cred-
21 its and grade point average to maintain
22 eligibility for awards provided in accord-
23 ance with section 667 of the education
24 law, as follows: 6 credits and a 1.5 grade
25 point average prior to being certified for
26 the second semester payment; 15 credits
27 and a 1.8 grade point average prior to
28 being certified for the third semester
29 payment; 30 credits and a 2.0 grade point
30 average prior to being certified for the
31 fourth semester payment; 45 credits and a
32 2.0 grade point average prior to being
33 certified for the fifth semester payment;
34 and 60 credits and a 2.0 grade point aver-
35 age prior to being certified for the sixth
36 semester payment; provided further that,
37 if this chapter appropriates sufficient
38 additional funds for the specified purpose
39 of permitting non-remedial students to
40 remain on the current academic standards
41 schedule for tuition assistance program
42 award purposes, then the provisions of
43 this paragraph shall not apply and shall
44 be considered null and void as of March
45 31, 2010.

46 Notwithstanding subdivision 6 of section 665
47 of the education law, funds appropriated
48 herein shall be made available for awards
49 in the 2010-2011 academic year, provided
50 however, that for students not enrolled in
51 a program of remedial study approved by
52 the commissioner first receiving aid in

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2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 4 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 10 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 65 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 75 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 85 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 95 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 105 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 115 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 120 credits and a 2.0 grade point average prior to being certified for the fifteenth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain

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1 on the current academic standards schedule
2 for tuition assistance program award
3 purposes, then the provisions of this
4 paragraph shall not apply and shall be
5 considered null and void as of March 31,
6 2010.

7 Notwithstanding subdivision 6 of section 665
8 of the education law, funds appropriated
9 herein shall be made available for awards
10 in the 2010-2011 academic year, provided
11 however, that for students not enrolled in
12 a program of remedial study approved by
13 the commissioner first receiving aid in
14 2007-2008, and thereafter, and enrolled in
15 two-year undergraduate programs whose
16 terms are organized in trimesters, awards
17 shall not be made available from the
18 amounts appropriated herein to any student
19 who fails to make satisfactory progress
20 toward the completion of the program's
21 academic requirements, measured by accru-
22 ing the following minimum number of cred-
23 its and grade point average to maintain
24 eligibility for awards provided in accord-
25 ance with section 667 of the education
26 law, as follows: 2 credits and a 1.3 grade
27 point average prior to being certified for
28 the second trimester payment; 6 credits
29 and a 1.5 grade point average prior to
30 being certified for the third trimester
31 payment; 15 credits and a 1.8 grade point
32 average prior to being certified for the
33 fourth trimester payment; 25 credits and a
34 1.8 grade point average prior to being
35 certified for the fifth trimester payment;
36 35 credits and a 2.0 grade point average
37 prior to being certified for the sixth
38 trimester payment; 45 credits and a 2.0
39 grade point average prior to being certi-
40 fied for the seventh trimester payment; 55
41 credits and a 2.0 grade point average
42 prior to being certified for the eighth
43 trimester payment; and 60 credits and a
44 2.0 grade point average prior to being
45 certified for the ninth trimester payment;
46 provided further that, if this chapter
47 appropriates sufficient additional funds
48 for the specified purpose of permitting
49 non-remedial students to remain on the
50 current academic standards schedule for
51 tuition assistance program award purposes,
52 then the provisions of this paragraph

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1 shall not apply and shall be considered
2 null and void as of March 31, 2010.

3 Notwithstanding any provision of law to the
4 contrary, funds appropriated herein shall
5 be made available for awards in the 2010-
6 2011 academic year provided that no award
7 shall be made available from the amounts
8 appropriated herein to any student
9 enrolled in a program of graduate study;
10 provided further that, if this chapter
11 appropriates sufficient additional funds
12 for the specified purpose of permitting
13 tuition assistance program awards for
14 students enrolled in a program of graduate
15 study, then the provisions of this para-
16 graph shall not apply and shall be consid-
17 ered null and void as of March 31, 2010.

18 Notwithstanding subdivision 6 of section 661
19 of the education law, funds appropriated
20 herein shall be made available for awards
21 in the 2010-2011 academic year provided
22 that a student who is in default on a
23 student loan made under any statutory New
24 York state or federal education loan
25 program shall be ineligible to receive any
26 award or loan pursuant to section 667 of
27 the education law until the student cures
28 the default status pursuant to applicable
29 law and regulation, and provided further
30 that a student who has failed to comply
31 with the terms of any service condition
32 imposed by an award made pursuant to
33 section 667 of the education law or has
34 failed to repay an award made as required
35 by paragraph a of subdivision 4 of section
36 665 of the education law, shall be ineli-
37 gible to receive any award or loan pursu-
38 ant to section 667 of the education law so
39 long as such failure to comply or repay
40 continues; provided further that, if this
41 chapter appropriates sufficient additional
42 funds for the specified purpose of permit-
43 ting such students to remain eligible to
44 receive a tuition assistance program
45 award, then the provisions of this para-
46 graph shall not apply and shall be consid-
47 ered null and void as of March 31, 2010.

48 Notwithstanding item 1 of clause A of
49 subparagraph i of paragraph a of subdivi-
50 sion 3 of section 667 of the education
51 law, tuition assistance program awards for
52 students who have been granted exclusion

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 of parental income who have a spouse but
 2 no other dependent shall be calculated in
 3 accordance with the award schedule pursu-
 4 ant to subparagraph iii of paragraph a of
 5 subdivision 3 of section 667 of the educa-
 6 tion law, except that the base amount, as
 7 determined in subparagraph i of such para-
 8 graph, shall be reduced by 7 percent of
 9 excess over \$7,000 if the amount of income
 10 is \$7,000 or more, but less than \$11,000,
 11 and except that such base amount shall be
 12 reduced by \$280 plus 10 percent of excess
 13 over \$11,000 if the amount of income is
 14 \$11,000 or more, but less than \$18,000,
 15 and except that such base amount shall be
 16 reduced by \$980 plus 12 percent of excess
 17 over \$18,000 if the amount of income is
 18 \$18,000 or more, but not more than
 19 \$40,000, and except that there shall be no
 20 tuition assistance program award for such
 21 students if the amount of income is
 22 \$40,000 or more; provided further that, if
 23 this chapter appropriates sufficient addi-
 24 tional funds for the specified purpose of
 25 providing that the tuition assistance
 26 award calculation for students who have
 27 been granted exclusion of parental income
 28 who have a spouse but no other dependent
 29 to be calculated in accordance with the
 30 award schedule pursuant to item 1 of
 31 clause A of subparagraph i of paragraph a
 32 of subdivision 3 of section 667 of the
 33 education law, then the provisions of this
 34 paragraph shall not apply and shall be
 35 considered null and void as of March 31,
 36 2010 22,200,000
 37 -----
 38 Program account subtotal 22,200,000
 39 -----

40 NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM 15,000,000
 41 -----

42 General Fund / State Operations
 43 State Purposes Account - 003

44 MAINTENANCE UNDISTRIBUTED

45 For services and expenses of the New York
 46 state higher education loan program.
 47 Notwithstanding any provision of law to the
 48 contrary, funds herein appropriated may be

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 used for payment or transfer to any
 2 default reserve fund or master trust
 3 administered by the New York state higher
 4 education services corporation, the state
 5 of New York mortgage agency, or an author-
 6 ized public benefit corporation pursuant
 7 to chapter 57 of the laws of 2009, or the
 8 miscellaneous special revenue fund (339),
 9 New York state higher education loan
 10 program account, for purposes of imple-
 11 menting the New York state higher educa-
 12 tion loan program 10,000,000
 13 -----
 14 Program account subtotal 10,000,000
 15 -----

16 Special Revenue Funds - Other / State Operations
 17 Miscellaneous Special Revenue Fund - 339
 18 New York State Higher Education Loan Program Account

19 MAINTENANCE UNDISTRIBUTED

20 For services and expenses related to the
 21 administration of a New York state higher
 22 education loan program, created pursuant
 23 to chapter 57 of the laws of 2009, includ-
 24 ing but not limited to personal service,
 25 nonpersonal service, contractual services,
 26 fringe benefits and indirect costs 5,000,000
 27 -----
 28 Program account subtotal 5,000,000
 29 -----

30 THIRD PARTY DEBT COLLECTION PROGRAM 250,000
 31 -----

32 Special Revenue Funds - Other / State Operations
 33 Miscellaneous Special Revenue Fund - 339
 34 Third Party Debt Collection Account

35 MAINTENANCE UNDISTRIBUTED

36 For services and expenses related to the
 37 administration of the third party debt
 38 collection program, created pursuant to a
 39 chapter of the laws of 2010, including but
 40 not limited to personal service, nonper-
 41 sonal service, contractual services,
 42 fringe benefits and indirect costs 250,000
 43 -----
 44 Program account subtotal 250,000
 45 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	1,080,676,000
3		=====

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2009, as added by chapter 50,
5 section 4, of the laws of 2009:
6 For services and expenses, grants-in-aid, or for contracts with
7 certain not-for-profit agencies, universities, colleges, school
8 districts, corporations, and/or municipalities in a manner deter-
9 mined pursuant to subdivision 5 of section 24 of the state finance
10 law. The funds appropriated hereby may be suballocated to any
11 department, agency, or public authority
12 8,600,000 (re. \$8,600,000)

13 DIVISION OF GUARANTEED LOAN PROGRAMS

14 Special Revenue Funds - Federal / State Operations
15 Federal Department of Education Fund - 267
16 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
17 (GEAR UP) Account

18 By chapter 53, section 1, of the laws of 2009, as added by chapter 50,
19 section 4, of the laws of 2009:
20 For services and expenses including current and prior year refunds
21 related to the administration for GEAR UP. A portion of the amount
22 appropriated herein may be suballocated to the state education
23 department for costs related to administration of this program
24 5,000,000 (re. \$5,000,000)

25 By chapter 53, section 1, of the laws of 2008:
26 For services and expenses including current and prior year refunds
27 related to the administration for GEAR UP. A portion of the amount
28 appropriated herein may be suballocated to the state education
29 department for costs related to administration of this program
30 5,000,000 (re. \$3,500,000)

31 By chapter 53, section 1, of the laws of 2007:
32 For services and expenses related to the administration for GEAR UP. A
33 portion of the amount appropriated herein may be suballocated to the
34 state education department for costs related to administration of
35 this program ... 5,000,000 (re. \$1,500,000)

36 STUDENT GRANT AND AWARD PROGRAMS

37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Department of Education Fund - 267

39 By chapter 53, section 1, of the laws of 2009, as added by chapter 50,
40 section 4, of the laws of 2009:
41 For payment of tuition assistance ... 5,900,000 (re. \$5,900,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / [Aid to Localities] STATE OPERATIONS
2 Federal Department of Education Fund - 267
3 HESC-College Access Challenge Grant Account

4 The appropriation made by chapter 53, section 1, of the laws of 2009, as
5 added by chapter 50, section 4, of the laws of 2009, to the special
6 revenue funds - federal / aid to localities, federal department of
7 education fund - 267, HESC-college access challenge grant account,
8 is hereby transferred, amended and reappropriated to the special
9 revenue funds - federal / state operations, federal department of
10 education fund - 267, HESC-college access challenge grant account:
11 For services and expenses of the college access challenge grant
12 program, including tuition assistance awards. [Funds appropriated
13 herein may be transferred to state operations appropriations]
14 5,000,000 (re. \$2,000,000)

15 The appropriation made by chapter 53, section 1, of the laws of 2008, to
16 the special revenue funds - federal / aid to localities, federal
17 department of education fund - 267, HESC-college access challenge
18 grant account, is hereby transferred, amended and reappropriated to
19 the special revenue funds - federal / state operations, federal
20 department of education fund - 267, HESC-college access challenge
21 grant account:
22 For services and expenses of the college access challenge grant
23 program, including tuition assistance awards. [Funds appropriated
24 herein may be transferred to state operations appropriations]
25 7,000,000 (re. \$3,000,000)

26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Department of Education Fund - 267
28 Government Services Account

29 By chapter 53, section 1, of the laws of 2009, as amended by chapter
30 502, section 2, of the laws of 2009:
31 For the purposes of the state fiscal stabilization fund-other govern-
32 mental services fund as funded by the American recovery and rein-
33 vestment act of 2009. Funds appropriated herein shall be subject to
34 all applicable reporting and accountability requirements contained
35 in such act.
36 Funds appropriated herein shall be available for additional tuition
37 assistance awards, including part-time TAP, provided to eligible
38 students as defined in section 667 of the education law and as
39 further defined in rules and regulations adopted by the regents upon
40 the recommendation of the commissioner of education and distributed
41 in accordance with rules and regulations adopted by the trustees of
42 the higher education services corporation upon the recommendation of
43 the president and approval of the director of the budget
44 53,864,000 (re. \$53,864,000)

45 NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM

46 General Fund / State Operations

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 State Purposes Account - 003

2 By chapter 53, section 1, of the laws of 2009, as added by chapter 50,
3 section 4, of the laws of 2009:

4 For services and expenses of the New York state higher education loan
5 program.

6 Notwithstanding any provision of law to the contrary, funds herein
7 appropriated may be used for payment or transfer to any default
8 reserve fund or master trust administered by the New York state
9 higher education services corporation, the state of New York mort-
10 gage agency, or an authorized public benefit corporation pursuant to
11 a chapter of the laws of 2009, or the miscellaneous special revenue
12 fund (339), New York state higher education loan program account,
13 for purposes of implementing the New York state higher education
14 loan program ... 50,000,000 (re. \$31,163,000)

15 Total reappropriations for state operations and aid to
16 localities 105,927,000
17 =====

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	63,273,000	36,950,400
4	Special Revenue Funds - Federal	130,037,000	434,094,000
5	Special Revenue Funds - Other	67,163,000	70,583,000
6	Capital Projects Funds	74,200,000	654,713,000
7		-----	-----
8	All Funds	334,673,000	1,196,340,400
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	23,930,000	39,343,000	0	63,273,000
15 SR-Federal	16,437,000	113,600,000	0	130,037,000
16 SR-Other	58,936,000	8,227,000	0	67,163,000
17 Cap Proj	0	0	74,200,000	74,200,000
18			-----	-----
19 All Funds	99,303,000	161,170,000	74,200,000	334,673,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM	15,181,000
23	-----

24 General Fund / State Operations
25 State Purposes Account - 003

26 PERSONAL SERVICE

27 Personal service--regular	3,740,000
28 Temporary service	25,000
29	-----
30 Amount available for personal service	3,765,000
31	-----

32 NONPERSONAL SERVICE

33 Supplies and materials	217,000
34 Travel	186,000
35 Contractual services	6,528,000
36 Equipment	420,000
37	-----
38 Amount available for nonpersonal service	7,351,000
39	-----
40 Program account subtotal	11,116,000
41	-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Housing Indirect Cost Recovery Account	
4	For services and expenses related to the	
5	administration of special revenue funds -	
6	other and special revenue funds - federal.	
7	PERSONAL SERVICE	
8	Personal service--regular	1,936,000
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and materials	50,000
12	Travel	70,000
13	Contractual services	1,604,000
14	Equipment	71,000
15	Fringe benefits	309,000
16	Indirect costs	25,000
17		-----
18	Amount available for nonpersonal service	2,129,000
19		-----
20	Program account subtotal	4,065,000
21		-----
22	COMMUNITY DEVELOPMENT PROGRAM	9,209,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	PERSONAL SERVICE	
27	Personal service--regular	1,536,000
28	Temporary service	25,000
29		-----
30	Amount available for personal service	1,561,000
31		-----
32	NONPERSONAL SERVICE	
33	Supplies and materials	5,000
34	Travel	26,000
35	Contractual services	13,000
36	Equipment	8,000
37		-----
38	Amount available for nonpersonal service	52,000
39		-----
40	Program account subtotal	1,613,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Department of Energy Weatherization Account	
4	For services and expenses related to admin-	
5	istering low income weatherization grants.	
6	Personal service	2,734,000
7	Nonpersonal service	278,000
8	Fringe benefits	1,168,000
9	Indirect costs	1,178,000
10		-----
11	Program account subtotal	5,358,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	DHCR-HCA Application Fee Account	
16	For services and expenses related to the	
17	administration of the federal low-income	
18	housing tax credit program.	
19	PERSONAL SERVICE	
20	Personal service--regular	1,104,000
21		-----
22	NONPERSONAL SERVICE	
23	Supplies and materials	48,000
24	Travel	87,000
25	Contractual services	164,000
26	Equipment	54,000
27	Fringe benefits	397,000
28	Indirect costs	384,000
29		-----
30	Amount available for nonpersonal service	1,134,000
31		-----
32	Program account subtotal	2,238,000
33		-----
34	HOUSING PROGRAM	20,898,000
35		-----
36	General Fund / State Operations	
37	State Purposes Account - 003	

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	1,199,000
Temporary service	5,000

Amount available for personal service	1,204,000

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	34,000
Contractual services	11,000
Equipment	4,000

Amount available for nonpersonal service	50,000

Program account subtotal	1,254,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Housing and Urban Development Section 8 Account

For expenditures related to administering
federal section 8 program grants.

Personal service	6,382,000
Nonpersonal service	4,697,000

Program account subtotal	11,079,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Special Revenue Account

For services and expenses related to asset
management activities performed by the
division of housing and community renewal
for the New York state housing finance
agency and the urban development corpo-
ration.

PERSONAL SERVICE

Personal service--regular	4,072,000

NONPERSONAL SERVICE

Supplies and materials	36,000
------------------------------	--------

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Travel	210,000
2	Contractual services	124,000
3	Equipment	35,000
4	Fringe benefits	1,970,000
5	Indirect costs	180,000
6		-----
7	Amount available for nonpersonal service	2,555,000
8		-----
9	Program account subtotal	6,627,000
10		-----

11 Special Revenue Funds - Other / State Operations
 12 Miscellaneous Special Revenue Fund - 339
 13 Low Income Housing Monitoring Account

14 For services and expenses related to the
 15 monitoring of housing projects constructed
 16 under low-income housing tax credit
 17 programs.

18 PERSONAL SERVICE

19	Personal service--regular	1,324,000
20	Temporary service	20,000
21		-----
22	Amount available for personal service	1,344,000
23		-----

24 NONPERSONAL SERVICE

25	Fringe benefits	558,000
26	Indirect costs	36,000
27		-----
28	Amount available for nonpersonal service	594,000
29		-----
30	Program account subtotal	1,938,000
31		-----

32	HOUSING DEVELOPMENT FUND PROGRAM	9,506,000
33		-----

34 Special Revenue Funds - Other / State Operations
 35 Housing Development Fund - 360

36 For services and expenses related to the
 37 administration of the housing development
 38 fund program.

39 PERSONAL SERVICE

40	Personal service--regular	833,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Fringe benefits	409,000
Indirect costs	37,000

Amount available for nonpersonal service	446,000

Program fund subtotal	1,279,000

Special Revenue Funds - Other / Aid to Localities
Housing Development Fund - 360

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require

	8,227,000

Program fund subtotal	8,227,000

HOUSING INFORMATION SYSTEM PROGRAM	7,580,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,915,000
Temporary service	20,000

Amount available for personal service	3,935,000

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	33,000
Contractual services	2,781,000
Equipment	811,000

Amount available for nonpersonal service	3,645,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	LOW INCOME WEATHERIZATION PROGRAM	42,500,000
2		-----
3	Special Revenue Funds - Federal / Aid to Localities	
4	Federal Operating Grants Fund - 290	
5	Department of Energy Weatherization Account	
6	For low income weatherization grants to be	
7	apportioned in accordance with federal	
8	rules and regulations. Notwithstanding any	
9	other rule, regulation or law, moneys	
10	hereby appropriated are to be available	
11	for payment of contract obligations here-	
12	tofore accrued or hereafter to accrue and	
13	are subject to the approval of the direc-	
14	tor of the budget	42,500,000
15		-----
16	NEIGHBORHOOD PRESERVATION PROGRAM	9,137,000
17		-----
18	General Fund / Aid to Localities	
19	Local Assistance Account - 001	
20	For carrying out the provisions of article	
21	XVI of the private housing finance law. No	
22	funds shall be expended from this appro-	
23	priation until the director of the budget	
24	has approved a spending plan submitted by	
25	the division of housing and community	
26	renewal in such detail as the director of	
27	the budget may require	8,479,000
28	For additional assistance carrying out the	
29	provisions of article XVI of the private	
30	housing finance law	658,000
31		-----
32	Program account subtotal	9,137,000
33		-----
34	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM	11,591,000
35		-----
36	General Fund / Aid to Localities	
37	Local Assistance Account - 001	
38	For payment of periodic subsidies to cities,	
39	towns, villages and housing authorities in	
40	accordance with the public housing law. No	
41	funds shall be expended from this appro-	
42	priation until the director of the budget	
43	has approved a spending plan submitted by	
44	the division of housing and community	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 renewal in such detail as the director of
 2 the budget may require. Notwithstanding
 3 any law, rule, regulation or agreement
 4 between the division of housing and commu-
 5 nity renewal and any public housing
 6 authority to the contrary, funds shall be
 7 expended solely for payment of debt
 8 service or debt service reimbursement and
 9 may not be used for any other purpose 11,591,000
 10 -----

11 RENT ADMINISTRATION PROGRAM 45,156,000
 12 -----

13 General Fund / State Operations
 14 State Purposes Account - 003

15 PERSONAL SERVICE

16 Personal service--regular 2,036,000
 17 Temporary service 4,000
 18 -----
 19 Amount available for personal service 2,040,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 31,000
 23 Travel 4,000
 24 Contractual services 224,000
 25 Equipment 68,000
 26 -----
 27 Amount available for nonpersonal service 327,000
 28 -----
 29 Program account subtotal 2,367,000
 30 -----

31 Special Revenue Funds - Other / State Operations
 32 Miscellaneous Special Revenue Fund - 339
 33 Rent Revenue Account

34 For services and expenses related to the
 35 division of housing and community
 36 renewal's administration and enforcement
 37 of New York state's system of rent regu-
 38 lation.

39 PERSONAL SERVICE

40 Personal service--regular 436,000
 41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2	Fringe benefits	207,000
3	Indirect costs	28,000
4		-----
5	Amount available for nonpersonal service	235,000
6		-----
7	Program account subtotal	671,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Rent Revenue Other Account	
12	For services and expenses related to the	
13	division of housing and community	
14	renewal's administration and enforcement	
15	of New York state's system of rent regu-	
16	lation.	
17	PERSONAL SERVICE	
18	Personal service--regular	25,769,000
19	Temporary service	30,000
20		-----
21	Amount available for personal service	25,799,000
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and materials	371,000
25	Travel	66,000
26	Contractual services	2,448,000
27	Equipment	305,000
28	Fringe benefits	12,031,000
29	Indirect costs	1,098,000
30		-----
31	Amount available for nonpersonal service	16,319,000
32		-----
33	Program account subtotal	42,118,000
34		-----
35	RURAL PRESERVATION PROGRAM	3,813,000
36		-----
37	General Fund / Aid to Localities	
38	Local Assistance Account - 001	
39	For carrying out the provisions of article	
40	XVII of the private housing finance law.	
41	No funds shall be expended from this	
42	appropriation until the director of the	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 budget has approved a spending plan
 2 submitted by the division of housing and
 3 community renewal in such detail as the
 4 director of the budget may require 3,539,000
 5 For additional assistance carrying out the
 6 provisions of article XVI of the private
 7 housing finance law 274,000
 8 -----
 9 Program account subtotal 3,813,000
 10 -----
 11 RURAL RENTAL ASSISTANCE PROGRAM 14,802,000
 12 -----
 13 General Fund / Aid to Localities
 14 Local Assistance Account - 001
 15 For carrying out the provisions of article
 16 XVII-A of the private housing finance law
 17 in relation to providing assistance to
 18 sponsors of housing for persons of low
 19 income.
 20 Notwithstanding any other provision of law,
 21 such funds may be used by the commissioner
 22 of housing and community renewal in
 23 support of contracts scheduled to expire
 24 in 2010-11 for as many as 10 additional
 25 years; in support of contracts for new
 26 eligible projects for a period not to
 27 exceed 5 years; and in support of
 28 contracts which reach their 25 year maxi-
 29 mum in and/or prior to 2010-11 for an
 30 additional one year period.
 31 Notwithstanding any other rule, regulation
 32 or law, moneys hereby appropriated are to
 33 be available for payment of contract obli-
 34 gations heretofore accrued or hereafter to
 35 accrue and are subject to the approval of
 36 the director of the budget 14,802,000
 37 -----
 38 SECTION 8 - NEW CONSTRUCTION PROGRAM 13,100,000
 39 -----
 40 Special Revenue Funds - Federal / Aid to Localities
 41 Federal Operating Grants Fund - 290
 42 HUD Section 8 New Construction Account
 43 For expenditures related to administering
 44 federal section 8 program grants 13,100,000
 45 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	58,000,000
2		-----
3	Special Revenue Funds - Federal / Aid to Localities	
4	Federal Operating Grants Fund - 290	
5	HUD Small Cities Community Development Account	
6	For apportionment as follows: For direct	
7	deposit of federal funds into the housing	
8	trust fund account created pursuant to	
9	section 59-a of the private housing	
10	finance law for services and expenses of a	
11	small cities community development block	
12	grant program transferred to the state	
13	pursuant to public law 106.74 to be admin-	
14	istered in accordance with federal laws	
15	and regulations by the housing trust fund	
16	corporation created by section 45-a of the	
17	private housing finance law	58,000,000
18		-----
19	Total new appropriations for state operations and aid to	
20	localities	260,473,000
21		=====

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other / State Operations
 3 Miscellaneous Special Revenue Fund - 339
 4 Housing Indirect Cost Recovery Account

5 By chapter 53, section 1, of the laws of 2009:

6 For services and expenses related to the administration of special
 7 revenue funds - other and special revenue funds - federal.

8	Personal service--regular ...	660,000	.....	(re. \$266,000)
9	Supplies and materials ...	50,000	.....	(re. \$50,000)
10	Travel ...	70,000	.....	(re. \$70,000)
11	Contractual services ...	1,725,000	.....	(re. \$1,600,000)
12	Equipment ...	71,000	.....	(re. \$71,000)
13	Fringe benefits ...	310,000	.....	(re. \$310,000)
14	Indirect costs ...	25,000	.....	(re. \$25,000)

15 CLINTON PRESERVATION PROGRAM

16 General Fund / Aid to Localities
 17 Local Assistance Account - 001

18 By chapter 53, section 1, of the laws of 1989, as amended by chapter 53,
 19 section 2, of the laws of 1995:

20 For payment of expenses related to the Clinton preservation program
 21 originally undertaken in conjunction with the Times Square redevel-
 22 opment project, for the purpose of preventing disruptive residential
 23 and commercial displacement and to promote the preservation and
 24 creation of safe and sanitary housing for low and moderate income
 25 individuals and families, as further described below ...
 26 2,200,000 (re. \$3,000)

27 COMMUNITY DEVELOPMENT PROGRAM

28 Special Revenue Funds - Federal / State Operations
 29 Federal Operating Grants Fund - 290
 30 Department of Energy Weatherization Account

31 By chapter 53, section 1, of the laws of 2009:

32 For services and expenses related to administering low income weather-
 33 ization grants.

34	Personal service ...	3,061,000	.....	(re. \$2,141,000)
35	Nonpersonal service ...	278,000	.....	(re. \$123,000)
36	Fringe benefits ...	1,278,000	.....	(re. \$945,000)
37	Indirect costs ...	1,292,000	.....	(re. \$1,248,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For services and expenses related to administering low income weather-
 40 ization grants.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Personal service ... 2,160,000 (re. \$540,000)
 2 Nonpersonal service ... 271,000 (re. \$79,000)
 3 Indirect costs ... 111,000 (re. \$66,000)

4 By chapter 55, section 1, of the laws of 2007:
 5 For services and expenses related to administering low income weather-
 6 ization grants.
 7 For the grant period April 1, 2007 to March 31, 2008:
 8 Personal service ... 2,160,000 (re. \$1,738,000)
 9 Nonpersonal service ... 271,000 (re. \$84,000)
 10 Fringe benefits ... 712,000 (re. \$290,000)
 11 Indirect costs ... 111,000 (re. \$80,000)

12 By chapter 55, section 1, of the laws of 2006:
 13 For services and expenses related to administering low income weather-
 14 ization grants.
 15 For the grant period April 1, 2006 to March 31, 2007:
 16 3,254,000 (re. \$1,214,000)

17 By chapter 55, section 1, of the laws of 2005:
 18 For services and expenses related to administering low income weather-
 19 ization grants.
 20 For the grant period April 1, 2005 to March 31, 2006:
 21 3,254,000 (re. \$1,279,000)

22 Special Revenue Funds - Other / State Operations
 23 Miscellaneous Special Revenue Fund - 339
 24 DHCR-HCA Application Fee Account

25 By chapter 53, section 1, of the laws of 2009:
 26 For services and expenses related to the administration of the federal
 27 low-income housing tax credit program.
 28 Personal service--regular ... 991,000 (re. \$991,000)
 29 Supplies and materials ... 54,000 (re. \$54,000)
 30 Travel ... 98,000 (re. \$11,000)
 31 Contractual services ... 293,000 (re. \$150,000)
 32 Equipment ... 54,000 (re. \$54,000)
 33 Fringe benefits ... 438,000 (re. \$438,000)
 34 Indirect costs ... 40,000 (re. \$28,000)

35 By chapter 55, section 1, of the laws of 2008:
 36 For services and expenses related to the administration of the federal
 37 low-income housing tax credit program.
 38 Personal service--regular ... 755,000 (re. \$15,000)
 39 Supplies and materials ... 55,000 (re. \$19,000)
 40 Travel ... 100,000 (re. \$33,000)
 41 Contractual services ... 300,000 (re. \$17,000)
 42 Equipment ... 55,000 (re. \$30,000)

43 The appropriation made by chapter 55, section 1, of the laws of 2007, is
 44 hereby amended and reappropriated to read:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 FOR SERVICES AND EXPENSES RELATED TO THE ADMINISTRATION OF THE FEDERAL
 2 LOW-INCOME HOUSING TAX CREDIT PROGRAM.
 3 Personal service--regular ... 755,000 (re. \$371,000)
 4 Supplies and materials ... 55,000 (re. \$9,000)
 5 Travel ... 100,000 (re. \$8,000)
 6 Contractual services ... 300,000 (re. \$115,000)
 7 Equipment ... 55,000 (re. \$55,000)
 8 Fringe benefits ... 355,000 (re. \$46,000)
 9 Indirect costs ... 26,000 (re. \$11,000)

10 By chapter 55, section 1, of the laws of 2006:
 11 For services and expenses related to the administration of the federal
 12 low-income housing tax credit program
 13 1,646,000 (re. \$203,000)

14 By chapter 55, section 1, of the laws of 2005:
 15 For services and expenses related to the administration of the federal
 16 low-income housing tax credit program
 17 1,627,000 (re. \$306,000)

18 DOWNTOWN HERITAGE RESTORATION PROGRAM

19 General Fund / Aid to Localities
 20 Local Assistance Account - 001

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 22 496, sections 6 and 9, of the laws of 2008, and as amended by chap-
 23 ter 1, section 4, of the laws of 2009:
 24 For services and expenses or for contracts with municipalities and/or
 25 private not-for-profit agencies for the amounts herein provided:
 26 Home Headquarters ... 150,000 (re. \$62,000)
 27 Interfaith Action, Inc. ... 301,000 (re. \$123,000)

28 FORECLOSURE PREVENTION PROGRAM

29 Special Revenue Funds - Federal / Aid to Localities
 30 Fiscal Stabilization Fund - 267
 31 Other Governmental Services Account

32 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 33 502, section 2, of the laws of 2009:
 34 For the purposes of the state fiscal stabilization fund-other govern-
 35 mental services fund as funded by the American recovery and rein-
 36 vestment act of 2009. Funds appropriated herein shall be subject to
 37 all applicable reporting and accountability requirements contained
 38 in such act.
 39 For funds allocated to the division of housing and community renewal
 40 to be applied to the subprime foreclosure prevention services
 41 program set forth in section 2 of part NN of chapter 57 of the laws
 42 of 2008; provided, however, that the amount of this appropriation
 43 available for expenditure and disbursement on and after November 1,
 44 2009 shall be reduced by 12.5 percent of the amount that was undis-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 bursed as of November 1, 2009
 2 25,000,000 (re. \$25,000,000)
 3 HOME OWNERSHIP ECONOMIC STABILIZATION LOAN PROGRAM FOR LONG ISLAND
 4 General Fund / Aid to Localities
 5 Local Assistance Account - 001
 6 By chapter 55, section 1, of the laws of 2007:
 7 For services and expenses related to the Home Ownership Economic
 8 Stabilization Loan Program for Long Island. The commissioner of the
 9 division of housing and community renewal shall enter into a
 10 contract with the Long Island Housing Partnership, Inc. No funds
 11 shall be expended from this appropriation until the director of the
 12 budget has approved a spending plan submitted by the division of
 13 housing and community renewal in such detail as the director of the
 14 budget may require ... 390,000 (re. \$97,500)
 15 HOUSING PROGRAM
 16 Special Revenue Funds - Federal / State Operations
 17 Federal Operating Grants Fund - 290
 18 Housing and Urban Development Section 8 Account
 19 By chapter 53, section 1, of the laws of 2009:
 20 For expenditures related to administering federal section 8 program
 21 grants.
 22 Personal service ... 6,397,000 (re. \$3,345,000)
 23 Nonpersonal service ... 4,701,000 (re. \$3,674,000)
 24 By chapter 55, section 1, of the laws of 2008:
 25 For expenditures related to administering federal section 8 program
 26 grants.
 27 Nonpersonal service ... 3,477,000 (re. \$1,272,000)
 28 By chapter 55, section 1, of the laws of 2006:
 29 For expenditures related to administering federal section 8 program
 30 grants beginning on or before April 1, 2006: ...
 31 6,444,000 (re. \$982,000)
 32 Special Revenue Funds - Other / State Operations
 33 Miscellaneous Special Revenue Fund - 339
 34 Housing Special Revenue Account
 35 By chapter 53, section 1, of the laws of 2009:
 36 For services and expenses related to asset management activities
 37 performed by the division of housing and community renewal for the
 38 New York state housing finance agency and the urban development
 39 corporation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Personal service--regular ... 4,493,000 (re. \$1,307,000)
2 Supplies and materials ... 41,000 (re. \$38,000)
3 Travel ... 237,000 (re. \$121,000)
4 Contractual services ... 140,000 (re. \$125,000)
5 Equipment ... 41,000 (re. \$38,000)
6 Fringe benefits ... 1,984,000 (re. \$1,984,000)
7 Indirect costs ... 180,000 (re. \$167,000)

8 By chapter 55, section 1, of the laws of 2008:
9 For services and expenses related to asset management activities
10 performed by the division of housing and community renewal for the
11 New York state housing finance agency and the urban development
12 corporation.
13 Personal service--regular ... 4,323,000 (re. \$1,015,000)
14 Supplies and materials ... 60,000 (re. \$49,000)
15 Contractual services ... 207,000 (re. \$152,000)
16 Equipment ... 60,000 (re. \$57,000)
17 Fringe benefits ... 1,946,000 (re. \$872,000)
18 Indirect costs ... 148,000 (re. \$72,000)

19 By chapter 55, section 1, of the laws of 2007:
20 For services and expenses related to asset management activities
21 performed by the division of housing and community renewal for the
22 New York state housing finance agency and the urban development
23 corporation.
24 Personal service--regular ... 4,323,000 (re. \$530,000)
25 Supplies and materials ... 60,000 (re. \$59,000)
26 Travel ... 350,000 (re. \$176,000)
27 Contractual services ... 207,000 (re. \$133,000)
28 Equipment ... 60,000 (re. \$56,000)
29 Fringe benefits ... 1,946,000 (re. \$1,900,000)
30 Indirect costs ... 148,000 (re. \$148,000)

31 By chapter 55, section 1, of the laws of 2006:
32 For services and expenses related to asset management activities
33 performed by the division of housing and community renewal for the
34 New York state housing finance agency and the urban development
35 corporation 7,094,000 (re. \$349,000)

36 By chapter 55, section 1, of the laws of 2005:
37 For services and expenses related to asset management activities
38 performed by the division of housing and community renewal for the
39 New York state housing finance agency and the urban development
40 corporation 6,904,000 (re. \$466,000)

41 By chapter 55, section 1, of the laws of 2003:
42 For services and expenses related to asset management activities
43 performed by the division of housing and community renewal for the
44 New York state housing finance agency and the urban development
45 corporation 6,426,000 (re. \$261,000)

46 By chapter 55, section 1, of the laws of 2002:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses related to asset management activities
2 performed by the division of housing and community renewal for the
3 New York state housing finance agency and the urban development
4 corporation ... 5,905,000 (re. \$2,796,000)

5 Special Revenue Funds - Other / State Operations
6 Miscellaneous Special Revenue Fund - 339
7 Low Income Housing Monitoring Account

8 By chapter 53, section 1, of the laws of 2009:
9 For services and expenses related to the monitoring of housing
10 projects constructed under low-income housing tax credit programs.
11 Personal service--regular ... 1,154,000 (re. \$389,000)
12 Temporary service ... 10,000 (re. \$10,000)
13 Fringe benefits ... 514,000 (re. \$407,000)
14 Indirect costs ... 47,000 (re. \$22,000)

15 By chapter 55, section 1, of the laws of 2008:
16 For services and expenses related to the monitoring of housing
17 projects constructed under low-income housing tax credit programs.
18 Personal service--regular ... 1,241,000 (re. \$128,000)
19 Temporary service ... 10,000 (re. \$5,000)

20 HOUSING DEVELOPMENT FUND PROGRAM

21 Special Revenue Funds - Other / State Operations
22 Housing Development Fund - 360

23 By chapter 53, section 1, of the laws of 2009:
24 For services and expenses related to the administration of the housing
25 development fund program.
26 Personal service--regular ... 925,000 (re. \$925,000)
27 Fringe benefits ... 409,000 (re. \$409,000)
28 Indirect costs ... 37,000 (re. \$37,000)

29 Special Revenue Funds - Other / Aid to Localities
30 Housing Development Fund - 360

31 By chapter 53, section 1, of the laws of 2009, as amended by chapter
32 502, section 2, of the laws of 2009:
33 For carrying out the provisions of article XI of the private housing
34 finance law, in relation to providing assistance to not-for-profit
35 housing companies. No funds shall be expended from this appropri-
36 ation until the director of the budget has approved a spending plan
37 submitted by the division of housing and community renewal in such
38 detail as the director of the budget may require; provided, however,
39 that the amount of this appropriation available for expenditure and
40 disbursement on and after November 1, 2009 shall be reduced by 12.5
41 percent of the amount that was undisbursed as of November 1, 2009
42 ... 9,341,000 (re. \$8,227,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter
2 496, section 6, of the laws of 2008:
3 For carrying out the provisions of article XI of the private housing
4 finance law, in relation to providing assistance to not-for-profit
5 housing companies. No funds shall be expended from this appropri-
6 ation until the director of the budget has approved a spending plan
7 submitted by the division of housing and community renewal in such
8 detail as the director of the budget may require, provided, however,
9 that the amount of this appropriation available for expenditure and
10 disbursement on and after September 1, 2008 shall be reduced by six
11 percent of the amount that was undisbursed as of August 15, 2008 ...
12 9,900,000 (re. \$8,456,000)

13 By chapter 55, section 1, of the laws of 2007:
14 For carrying out the provisions of article XI of the private housing
15 finance law, in relation to providing assistance to not-for-profit
16 housing companies. No funds shall be expended from this appropri-
17 ation until the director of the budget has approved a spending plan
18 submitted by the division of housing and community renewal in such
19 detail as the director of the budget may require
20 10,000,000 (re. \$6,200,000)

21 By chapter 55, section 1, of the laws of 2006:
22 For carrying out the provisions of article XI of the private housing
23 finance law, in relation to providing assistance to not-for-profit
24 housing companies. No funds shall be expended from this appropri-
25 ation until the director of the budget has approved a spending plan
26 submitted by the division of housing and community renewal in such
27 detail as the director of the budget may require
28 10,000,000 (re. \$5,000,000)

29 By chapter 55, section 1, of the laws of 2005:
30 For carrying out the provisions of article XI of the private housing
31 finance law, in relation to providing assistance to not-for-profit
32 housing companies. No funds shall be expended from this appropri-
33 ation until the director of the budget has approved a spending plan
34 submitted by the division of housing and community renewal in such
35 detail as the director of the budget may require
36 10,000,000 (re. \$9,500,000)

37 By chapter 55, section 1, of the laws of 2004:
38 For carrying out the provisions of article XI of the private housing
39 finance law, in relation to providing assistance to not-for-profit
40 housing companies. No funds shall be expended from this appropri-
41 ation until the director of the budget has approved a spending plan
42 submitted by the division of housing and community renewal in such
43 detail as the director of the budget may require
44 10,000,000 (re. \$4,205,000)

45 LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

46 General Fund / Aid to Localities

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Local Assistance Account - 001

2 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
3 section 4, of the laws of 2009:

4 For grants to neighborhood preservation companies organized under
5 article XVI of the private housing finance law and located in a city
6 with a population greater than one million for services and expenses
7 related to a lead poisoning prevention demonstration program
8 150,000 (re. \$15,000)

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
10 section 1, of the laws of 2008:

11 For grants to neighborhood preservation companies and rural preserva-
12 tion corporations organized under articles XVI and XVII of the
13 private housing finance law for services and expenses related to a
14 lead poisoning prevention demonstration program
15 400,000 (re. \$87,000)

16 sub-schedule

17 The Valley Rural Housing
18 Corporation 200,000
19 Ridgewood-Bushwick Senior
20 Citizens Council Inc 200,000
21 -----

22 LOW INCOME WEATHERIZATION PROGRAM

23 Special Revenue Funds - Federal / Aid to Localities
24 Federal Operating Grants Fund - 290
25 Department of Energy Weatherization Account

26 By chapter 53, section 1, of the laws of 2009:

27 For low income weatherization grants to be apportioned in accordance
28 with federal rules and regulations. Notwithstanding any other rule,
29 regulation or law, moneys hereby appropriated are to be available
30 for payment of contract obligations heretofore accrued or hereafter
31 to accrue and are subject to the approval of the director of the
32 budget ... 42,500,000 (re. \$16,872,000)

33 For low income weatherization grants to be apportioned in accordance
34 with federal rules and regulations of the American Recovery and
35 Reinvestment Act of 2009 (Public Law 111-5), including administra-
36 tive costs for purposes consistent with this act. Funds appropriated
37 herein shall be subject to all applicable reporting and accountabil-
38 ity requirements contained in such act.

39 Notwithstanding any other rule, regulation or law, moneys hereby
40 appropriated may be transferred to state operations as needed and
41 are to be available for payment for contract obligations heretofore
42 accrued or hereafter to accrue and are subject to the approval of
43 the director of the budget ... 263,125,000 (re. \$212,681,000)

44 By chapter 55, section 1, of the laws of 2008:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 21,350,000 (re. \$3,868,000)

By chapter 55, section 1, of the laws of 2007:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget.

For the grant period April 1, 2007 to March 31, 2008
21,350,000 (re. \$303,000)

NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1993, as amended by chapter 259, section 7, of the laws of 1993:

For payments to municipal housing authorities for services and expenses, including technical assistance, related to a public housing resident home ownership demonstration program. Funds shall be awarded pursuant to a request for proposals issued by the division of housing and community renewal. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget, and provided further that awards made pursuant to a request for proposals shall provide that no services are to be rendered prior to April 1, 1994 ... 200,000 (re. \$200,000)

NEIGHBORHOOD PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American Recovery and Reinvestment Act of 2009
1,492,000 (re. \$746,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter
2 502, section 2, of the laws of 2009:
3 For carrying out the provisions of article XVI of the private housing
4 finance law. No funds shall be expended from this appropriation
5 until the director of the budget has approved a spending plan
6 submitted by the division of housing and community renewal in such
7 detail as the director of the budget may require; provided, however,
8 that the amount of this appropriation available for expenditure and
9 disbursement on and after November 1, 2009 shall be reduced by 12.5
10 percent of the amount that was undisbursed as of November 1, 2009
11 ... 8,153,000 (re. \$4,077,000)
12 For additional funds for carrying out the provisions of article XVI of
13 the private housing finance law. Funds expended from this appropri-
14 ation shall be for the purpose of increasing annual contract amounts
15 for neighborhood preservation companies, and each neighborhood pres-
16 ervation company that receives a contract amount may spend such
17 money on its operational expenses as it determines most useful to
18 its program based on allowable expenses authorized pursuant to arti-
19 cle XVI of the private housing finance law. The commissioner of the
20 division of housing and community renewal shall enter into a
21 contract, in an amount not less than \$150,000, with the neighborhood
22 preservation coalition to provide technical assistance and services
23 to companies funded pursuant to article XVI of the private housing
24 finance law. No funds shall be expended from this appropriation
25 until the director of the budget has approved a spending plan
26 submitted by the division of housing and community renewal;
27 provided, however, that the amount of this appropriation available
28 for expenditure and disbursement on and after November 1, 2009 shall
29 be reduced by 12.5 percent of the amount that was undisbursed as of
30 November 1, 2009 ... 2,011,000 (re. \$1,006,000)

31 By chapter 55, section 1, of the laws of 2008, as amended by chapter
32 496, section 6, of the laws of 2008:
33 For carrying out the provisions of article XVI of the private housing
34 finance law. No funds shall be expended from this appropriation
35 until the director of the budget has approved a spending plan
36 submitted by the division of housing and community renewal in such
37 detail as the director of the budget may require, provided, however,
38 that the amount of this appropriation available for expenditure and
39 disbursement on and after September 1, 2008 shall be reduced by six
40 percent of the amount that was undisbursed as of August 15, 2008 ...
41 10,404,000 (re. \$159,000)

42 By chapter 55, section 1, of the laws of 2007:
43 For carrying out the provisions of article XVI of the private housing
44 finance law. No funds shall be expended from this appropriation
45 until the director of the budget has approved a spending plan
46 submitted by the division of housing and community renewal in such
47 detail as the director of the budget may require and including a
48 plan prepared by the commissioner to initiate program review and
49 reform ... 10,506,500 (re. \$286,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For additional funds for carrying out the provisions of article XVI of
2 the private housing finance law. Funds expended from this appropri-
3 ation shall be for the purpose of increasing annual contract amounts
4 for neighborhood preservation companies, and each neighborhood pres-
5 ervation company that receives a contract amount may spend such
6 money on its operational expenses as it determines most useful to
7 its program based on allowable expenses authorized pursuant to arti-
8 cle XVI of the private housing finance law, and for the purpose of
9 entering into a contract with the neighborhood preservation coali-
10 tion to provide technical assistance and services to companies fund-
11 ed pursuant to article XVI of the private housing finance law; such
12 contract shall be in an amount not less than \$150,000. Such program
13 shall not be utilized until the director of the budget has approved
14 a spending plan submitted by the division of housing and community
15 renewal in such detail as the director of the budget may require ...
16 3,400,000 (re. \$1,498,000)

17 NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

18 General Fund / Aid to Localities
19 Local Assistance Account - 001

20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
21 section 4, of the laws of 2009:
22 For payment to the New York city housing authority for a tenant pilot
23 program consistent with the public housing law
24 742,000 (re. \$74,200)

25 By chapter 55, section 1, of the laws of 2007:
26 For payment to the New York city housing authority for a tenant pilot
27 program consistent with the public housing law
28 1,200,000 (re. \$120,000)

29 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

30 General Fund / Aid to Localities
31 Local Assistance Account - 001

32 By chapter 53, section 1, of the laws of 2009:
33 For payment of periodic subsidies to cities, towns, villages and hous-
34 ing authorities in accordance with the public housing law. No funds
35 shall be expended from this appropriation until the director of the
36 budget has approved a spending plan submitted by the division of
37 housing and community renewal in such detail as the director of the
38 budget may require. Notwithstanding any law, rule, regulation or
39 agreement between the division of housing and community renewal and
40 any public housing authority to the contrary, funds shall be
41 expended solely for payment of debt service or debt service
42 reimbursement and may not be used for any other purpose
43 12,430,000 (re. \$6,499,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For additional funds for the payment of periodic subsidies for operat-
2 ing costs to the New York City Housing authority in accordance with
3 public housing law ... 3,000,000 (re. \$3,000,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
5 section 1, of the laws of 2009:
6 For payment of periodic subsidies to cities, towns, villages and hous-
7 ing authorities in accordance with the public housing law. No funds
8 shall be expended from this appropriation until the director of the
9 budget has approved a spending plan submitted by the division of
10 housing and community renewal in such detail as the director of the
11 budget may require ... 15,429,321 (re. \$1,923,000)

12 By chapter 55, section 1, of the laws of 2007:
13 For payment of periodic subsidies to cities, towns, villages and hous-
14 ing authorities in accordance with the public housing law. No funds
15 shall be expended from this appropriation until the director of the
16 budget has approved a spending plan submitted by the division of
17 housing and community renewal in such detail as the director of the
18 budget may require ... 16,220,000 (re. \$4,700)

19 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

20 General Fund / Aid to Localities
21 Local Assistance Account - 001

22 By chapter 55, section 1, of the laws of 2000:
23 For services and expenses of a public housing drug elimination program
24 as authorized by article XII of the public housing law and provided
25 that all funds shall be expended in communities with a population of
26 65,000 or more as determined by the U.S. Census of 1990. No funds
27 shall be expended from this appropriation until the director of the
28 budget has approved a spending plan submitted by the division of
29 housing and community renewal in such detail as the director of the
30 budget may require ... 450,000 (re. \$35,000)

31 RENT ADMINISTRATION PROGRAM

32 Special Revenue Funds - Other / State Operations
33 Miscellaneous Special Revenue Fund - 339
34 Rent Revenue Account

35 By chapter 53, section 1, of the laws of 2009:
36 For services and expenses related to the division of housing and
37 community renewal's administration and enforcement of New York
38 state's system of rent regulation.
39 Personal service--regular ... 700,000 (re. \$400,000)
40 Fringe benefits ... 309,000 (re. \$309,000)
41 Indirect costs ... 28,000 (re. \$28,000)

42 By chapter 55, section 1, of the laws of 2008:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses related to the division of housing and
 2 community renewal's administration and enforcement of New York
 3 state's system of rent regulation.
 4 Personal service--regular ... 650,000 (re. \$350,000)
 5 Fringe benefits ... 273,000 (re. \$273,000)
 6 Indirect costs ... 24,000 (re. \$24,000)

7 Special Revenue Funds - Other / State Operations
 8 Miscellaneous Special Revenue Fund - 339
 9 Rent Revenue Other Account

10 By chapter 53, section 1, of the laws of 2009:
 11 For services and expenses related to the division of housing and
 12 community renewal's administration and enforcement of New York
 13 state's system of rent regulation.
 14 Personal service--regular ... 27,425,000 (re. \$12,876,000)
 15 Temporary service ... 30,000 (re. \$30,000)
 16 Supplies and materials ... 371,000 (re. \$307,000)
 17 Travel ... 66,000 (re. \$56,000)
 18 Contractual services ... 3,048,000 (re. \$1,350,000)
 19 Equipment ... 305,000 (re. \$260,000)
 20 Fringe benefits ... 12,124,000 (re. \$8,783,000)
 21 Indirect costs ... 1,098,000 (re. \$579,000)

22 By chapter 55, section 1, of the laws of 2008:
 23 For services and expenses related to the division of housing and
 24 community renewal's administration and enforcement of New York
 25 state's system of rent regulation.
 26 Supplies and materials ... 450,000 (re. \$47,000)
 27 Travel ... 80,000 (re. \$31,000)
 28 Contractual services ... 3,696,000 (re. \$42,000)
 29 Equipment ... 370,000 (re. \$288,000)

30 By chapter 55, section 1, of the laws of 2007:
 31 For services and expenses related to the division of housing and
 32 community renewal's administration and enforcement of New York
 33 state's system of rent regulation.
 34 Personal service--regular ... 25,470,000 (re. \$617,000)
 35 Supplies and materials ... 450,000 (re. \$82,000)
 36 Travel ... 80,000 (re. \$7,000)
 37 Contractual services ... 3,696,000 (re. \$294,000)
 38 Equipment ... 370,000 (re. \$108,000)

39 RURAL PRESERVATION PROGRAM

40 General Fund / Aid to Localities
 41 Local Assistance Account - 001

42 By chapter 53, section 1, of the laws of 2009:
 43 For carrying out the provisions of article XVII of the private housing
 44 finance law. No funds shall be expended from this appropriation
 45 until the director of the budget has approved a spending plan

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submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American Recovery and Reinvestment Act of 2009 487,000 (re. \$244,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 3,548,000 (re. \$1,774,000)

For additional funds for carrying out the provisions of article XVII of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for not-for-profit corporations, and each not-for-profit corporation that receives a contract amount may spend such money on its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVII of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than \$150,000, with the rural housing coalition to provide technical assistance, training and other services to corporations pursuant to article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 929,000 (re. \$465,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,504,000 (re. \$439,000)

By chapter 55, section 1, of the laws of 2007:

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For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require and including a plan prepared by the commissioner to initiate program review and reform ... 4,725,000 (re. \$80,000)

For carrying out the provisions of article XVII of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount no more than \$150,000, with the rural housing coalition to provide technical assistance, training and other services to companies pursuant to article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 1,500,000 (re. \$367,000)

RURAL RENTAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2009-10 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2009-10 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 16,060,000 (re. \$9,228,000)

By chapter 55, section 1, of the laws of 2008:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for

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1 a period not to exceed 5 years; and in support of contracts that
2 will reach the 25 year maximum in 2008-09 for an additional one year
3 period.

4 Notwithstanding any other rule, regulation or law, moneys hereby
5 appropriated are to be available for payment of contract obligations
6 heretofore accrued or hereafter to accrue and are subject to the
7 approval of the director of the budget
8 392,000 (re. \$392,000)

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter
10 496, section 6, of the laws of 2008:

11 For carrying out the provisions of article XVII-A of the private hous-
12 ing finance law in relation to providing assistance to sponsors of
13 housing for persons of low income.

14 Notwithstanding any other provision of law, such funds may be used by
15 the commissioner of housing and community renewal in support of
16 contracts scheduled to expire in 2008-09 for as many as 10 addi-
17 tional years; in support of contracts for new eligible projects for
18 a period not to exceed 5 years; and in support of contracts that
19 will reach the 25 year maximum in 2008-09 for an additional one year
20 period.

21 Notwithstanding any other rule, regulation or law, moneys hereby
22 appropriated are to be available for payment of contract obligations
23 heretofore accrued or hereafter to accrue and are subject to the
24 approval of the director of the budget, provided, however, that the
25 amount of this appropriation available for expenditure and disburse-
26 ment on and after September 1, 2008 shall be reduced by six percent
27 of the amount that was undisbursed as of August 15, 2008
28 19,212,000 (re. \$717,000)

29 By chapter 55, section 1, of the laws of 2007:

30 For carrying out the provisions of article XVII-A of the private hous-
31 ing finance law in relation to providing assistance to sponsors of
32 housing for persons of low income.

33 Notwithstanding any other provision of law, such funds may be used by
34 the commissioner of housing and community renewal in support of
35 contracts scheduled to expire in 2007-08 for as many as 10 addi-
36 tional years and in support of contracts for new eligible projects
37 for a period not to exceed 15 years. Notwithstanding any other rule,
38 regulation or law, moneys hereby appropriated are to be available
39 for payment of contract obligations heretofore accrued or hereafter
40 to accrue and are subject to the approval of the director of the
41 budget ... 19,604,000 (re. \$1,884,000)

42 By chapter 55, section 1, of the laws of 2006:

43 For carrying out the provisions of article XVII-A of the private hous-
44 ing finance law in relation to providing assistance to sponsors of
45 housing for persons of low income.

46 Notwithstanding any other provision of law, such funds may be used by
47 the commissioner of housing and community renewal in support of
48 contracts scheduled to expire in 2006-07 for as many as 10 addi-
49 tional years and in support of contracts for new eligible projects

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 for a period not to exceed 15 years
2 19,604,000 (re. \$312,000)

3 SECTION 8 - NEW CONSTRUCTION PROGRAM

4 Special Revenue Funds - Federal / Aid to Localities
5 Federal Operating Grants Fund - 290
6 HUD Section 8 New Construction Account

7 By chapter 53, section 1, of the laws of 2009:
8 For expenditures related to administering federal section 8 program
9 grants ... 13,100,000 (re. \$13,100,000)

10 By chapter 55, section 1, of the laws of 2008:
11 For expenditures related to administering federal section 8 program
12 grants ... 13,100,000 (re. \$10,610,000)

13 By chapter 55, section 1, of the laws of 2007:
14 For the grant period April 1, 2007 to March 31, 2008
15 13,100,000 (re. \$7,960,000)

16 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Operating Grants Fund - 290
19 HUD Small Cities Community Development Account

20 By chapter 53, section 1, of the laws of 2009:
21 For apportionment as follows: For direct deposit of federal funds into
22 the housing trust fund account created pursuant to section 59-a of
23 the private housing finance law for services and expenses of a small
24 cities community development block grant program transferred to the
25 state pursuant to public law 106.74 to be administered in accordance
26 with federal laws and regulations by the housing trust fund corpo-
27 ration created by section 45-a of the private housing finance law
28 ... 58,000,000 (re. \$58,000,000)

29 For apportionment as follows: For direct deposit of federal funds from
30 the American Recovery and Reinvestment Act of 2009 (Public Law
31 111-5) into the housing trust fund account created pursuant to
32 section 59-a of the private housing finance law for services and
33 expenses of a small cities community development block grant program
34 transferred to the state pursuant to public law 106.74 to be admin-
35 istered in accordance with federal laws and regulations by the hous-
36 ing trust fund corporation created by section 45-a of the private
37 housing finance law. Funds appropriated herein shall be subject to
38 all applicable reporting and accountability requirements contained
39 in such act ... 8,600,000 (re. \$8,600,000)

40 By chapter 55, section 1, of the laws of 2000:
41 For apportionments as follows: For direct deposit of federal funds
42 into the housing trust fund account created pursuant to section 59-a
43 of the private housing finance law for services and expenses of a

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1 small cities community development block grant program transferred
2 to the state pursuant to public law 106.74 to be administered in
3 accordance with federal laws and regulations by the housing trust
4 fund corporation created by section 45-a of the private housing
5 finance law ... 58,000,000 (re. \$58,000,000)

6 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

7 General Fund / Aid to Localities
8 Local Assistance Account - 001

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
10 section 4, of the laws of 2009:
11 For grants to twelve Urban Homeownership Assistance Counseling Centers
12 under the auspices of existing Neighborhood Preservation Companies
13 and located in cities with a population of 60,000 or more, as deter-
14 mined by the US Census of 2000, in furtherance of neighborhood pres-
15 ervation activities pursuant to article XVI of the private housing
16 finance law ... 733,000 (re. \$733,000)

17 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

18 General Fund / Aid to Localities
19 Local Assistance Account - 001

20 By chapter 55, section 1, of the laws of 2002:
21 For payment of periodic subsidies to municipalities as state assist-
22 ance for urban renewal projects. No funds shall be expended from
23 this appropriation until the director of the budget has approved a
24 spending plan submitted by the division of housing and community
25 renewal in such detail as the director of the budget may require ...
26 300,000 (re. \$300,000)

27 By chapter 55, section 1, of the laws of 2001:
28 For payment of periodic subsidies to municipalities as state assist-
29 ance for urban renewal projects. No funds shall be expended from
30 this appropriation until the director of the budget has approved a
31 spending plan submitted by the division of housing and community
32 renewal in such detail as the director of the budget may require ...
33 327,000 (re. \$3,000)

34 Total reappropriations for state operations and aid to
35 localities 556,130,400
36 =====

37 The appropriation made by chapter 53, section 1, of the laws of 2009, is
38 amended and reappropriated to read:

39 Maintenance Undistributed

40 For services and expenses or for contract with municipalities and/or
41 private not-for-profit agencies for the amounts herein provided:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 General Fund / Aid to Localities
 2 Community Projects Fund - 007
 3 Account CC

4 CROWN HEIGHTS JEWISH COMMUNITY COUNCIL, INC.
 5 64,000 (re. \$48,000)
 6 LEAD PAINT POISONING PREVENTION & DEMONSTRATION PROGRAM
 7 150,000 (re. \$112,500)
 8 NEIGHBORHOOD PRESERVATION PROGRAM ... 2,133,300 (re. \$27,907)
 9 NEW YORK CITY HOUSING AUTHORITY ... 742,000 (re. \$742,000)
 10 RURAL PRESERVATION PROGRAM ... 806,700 (re. \$10,925)

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or
 13 private not-for-profit agencies for the amounts herein provided:

14 General Fund / Aid to Localities
 15 Community Projects Fund - 007
 16 Account CC

17 2460 ADAM CLAYTON POWELL BLVD. ASSOCIATION, INC.
 18 5,000 (re. \$5,000)
 19 344 EAST 28TH STREET TENANT ASSOCIATION ... 1,000 (re. \$1,000)
 20 APROPOS-HOUSING OPPORTUNITIES AND MANAGEMENT ENTERPRISES, INC.
 21 10,000 (re. \$10,000)
 22 ASTORIA HOUSES TENANT ASSOCIATION, INC.
 23 [6,000] 1,000 (re. \$1,000)
 24 BARUCH HOUSES TENANT ASSOCIATION ... 3,268 (re. \$3,268)
 25 BAYVIEW HOUSES RESIDENT ASSOCIATION ... 3,000 (re. \$3,000)
 26 BENSONHURST COUNCIL OF JEWISH ORGANIZATIONS, INC.
 27 5,000 (re. \$5,000)
 28 [BRACETTI PLAZA TENANTS ASSOCIATION ... 1,000 (re. \$1,000)]
 29 BREUKELN COMMUNITY CENTER ... 2,500 (re. \$2,500)
 30 BUFFALO REUSE, INC. ... 18,000 (re. \$18,000)
 31 CAMPOS PLAZA TENANTS ASSOCIATION ... 1,238 (re. \$1,238)
 32 CENTRAL BROOKLYN HOUSING COUNCIL, INC. ... 10,000 (re. \$10,000)
 33 COMMUNITY LEAGUE OF THE HEIGHTS, INC. ... 53,000 (re. \$53,000)
 34 [COMMUNITY NEW HORIZONS OF NEW YORK, INC. ... 17,000 .. (re. \$17,000)]
 35 CYPRESS HILLS TENANTS ASSOCIATION ... 2,500 (re. \$2,500)
 36 GLENWOOD TENANTS ASSOCIATION, INC. ... 2,500 (re. \$2,500)
 37 GOMPERS HOUSES TENANT ASSOCIATION ... 1,214 (re. \$1,214)
 38 HARLEM LEGAL SERVICES, INC. ... 5,000 (re. \$5,000)
 39 HUDSON GUILD ... 20,000 (re. \$20,000)
 40 INDEPENDENCE TOWERS ... 3,000 (re. \$3,000)
 41 JACOB RIIS TENANTS ASSOCIATION ... 2,756 (re. \$2,756)
 42 JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA, INC.
 43 18,000 (re. \$18,000)
 44 JUBILEE HOMES OF SYRACUSE, INC. ... 20,000 (re. \$20,000)
 45 NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.
 46 26,000 (re. \$26,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 NOBLE DREW ALI PLAZA TENANTS ASSOCIATION, INC.
 2 2,500 (re. \$2,500)
 3 NOSTRAND RESIDENTS ASSOCIATION ... 1,000 (re. \$1,000)
 4 PRATT INSTITUTE - PRATT CENTER FOR COMMUNITY DEVELOPMENT
 5 32,500 (re. \$32,500)
 6 QUEENS COMMUNITY CIVIC CORP. ... 7,000 (re. \$7,000)
 7 RAVENSWOOD RESIDENTS ASSOCIATION, INC. ... 1,000 (re. \$1,000)
 8 ROCHESTER CAREERS IN CONSTRUCTION, INC. ... 15,000 (re. \$15,000)
 9 SHEEPSHEAD TENANT ASSOCIATION ... 1,000 (re. \$1,000)
 10 SPRING CREEK TENANT ASSOCIATION, INC. ... 2,500 (re. \$2,500)
 11 STRAUS TENANT ASSOCIATION ... 1,000 (re. \$1,000)
 12 TENANT COUNCIL OF THE VILLAGE OF HEMPSTEAD, INC.
 13 5,000 (re. \$5,000)
 14 WALD HOUSES TENANTS ASSOCIATION ... 2,854 (re. \$2,854)
 15 WATERSIDE TENANTS ASSOCIATION ... 2,404 (re. \$2,404)
 16 WEST HARLEM GROUP ASSISTANCE, INC. ... 10,000 (re. \$10,000)
 17 WILLIAMS PLAZA TENANTS ASSOCIATION ... 3,000 (re. \$3,000)

18 By chapter 55, section 1, of the laws of 2008:

19 Maintenance Undistributed

20 For services and expenses or for contracts with municipalities and/or
 21 private not-for-profit agencies for the amounts herein provided:

22 General Fund / Aid to Localities
 23 Community Projects Fund - 007
 24 Account CC

25 New York City Housing Authority Tenant Pilot Program
 26 213,000 (re. \$191,700)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 28 section 1, of the laws of 2009:

29 Maintenance Undistributed

30 For services and expenses or for contracts with municipalities and/or
 31 private not-for-profit agencies for the amounts herein provided:

32 General Fund / Aid to Localities
 33 Community Projects Fund - 007
 34 Account AA

35 Central Islip Civic Council, Inc. ... 32,500 (re. \$32,500)
 36 Middle Village Property Owners ... 3,000 (re. \$3,000)
 37 Ozone Park Residents Block Association ... 3,000 (re. \$3,000)
 38 Ridgewood Property Owners & Civic Association, Inc.
 39 1,000 (re. \$1,000)
 40 Troy Rehabilitation & Improvement Program, Inc
 41 50,000 (re. \$50,000)
 42 West Maspeth Local Development Corp. ... 16,000 (re. \$16,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 General Fund / Aid to Localities
 2 Community Projects Fund - 007
 3 Account BB

4 Beulah Community Housing Development Corp. ... 3,000 (re. \$3,000)
 5 Citizens Committee for New York City ... 2,500 (re. \$2,500)
 6 Clay Avenue Tenants Association ... 40,500 (re. \$40,500)
 7 Neighborhood Initiative Development Corp. N.I.D.C.
 8 30,000 (re. \$30,000)
 9 Shaker Road-Loudonville Fire Department, Inc.
 10 2,000 (re. \$2,000)
 11 United Tenants Coalition ... 5,000 (re. \$5,000)
 12 Woodside on the Move, Inc. ... 20,000 (re. \$20,000)

13 General Fund / Aid to Localities
 14 Community Projects Fund - 007
 15 Account CC

16 344 EAST 28TH STREET TENANT ASSOCIATION ... 1,000 (re. \$1,000)
 17 BUFFALO REUSE, INC. ... 9,000 (re. \$9,000)
 18 CAMPOS PLAZA TENANTS ASSOCIATION ... 1,238 (re. \$1,238)
 19 GOMPERS HOUSES TENANT ASSOCIATION ... 1,214 (re. \$1,214)
 20 INDEPENDENCE TOWERS ... 3,000 (re. \$3,000)
 21 LATIMER GARDENS RESIDENT ASSOCIATION ... 2,500 (re. \$2,500)
 22 MARLBORO HOUSE TENANTS ASSOCIATION ... 1,000 (re. \$1,000)
 23 NEW LANE SHORES SENIOR CITIZENS RESIDENT ASSOCIATION, INC.
 24 1,000 (re. \$1,000)
 25 NEW YORK CITY HOUSING AUTHORITY - NOSTRAND HOUSES
 26 1,000 (re. \$1,000)
 27 PHIPPS PLAZA WEST TENANT ASSOCIATION, INC. ... 1,716 (re. \$1,716)
 28 RAVENSWOOD RESIDENT ASSOCIATION, INC. ... 1,000 (re. \$1,000)
 29 SHALOM TENANTS ALLIANCE ... 1,000 (re. \$1,000)
 30 WILLIAMS PLAZA TENANTS ASSOCIATION ... 3,000 (re. \$3,000)

31 General Fund / Aid to Localities
 32 Community Projects Fund - 007
 33 Account EE

34 LEVITTOWN PROPERTY OWNERS ASSOCIATION ... 1,500 (re. \$1,500)

35 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 36 amended by chapter 53, section 1, of the laws of 2009, is amended
 37 and reappropriated to read:

38 Maintenance Undistributed

39 For services and expenses or for contracts with municipalities and/or
 40 private not-for-profit agencies for the amounts herein provided:

41 General Fund / Aid to Localities
 42 Community Projects Fund - 007
 43 Account AA

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Peter Young Housing, Industries & Treatment
2 30,000 (re. \$30,000)

3 General Fund / Aid to Localities
4 Community Projects Fund - 007
5 Account BB

6 [Community Resource and Training Center ... 2,000 (re. \$2,000)]
7 Housing Court Assigned Counsel for the Elderly Project
8 1,000 (re. \$1,000)
9 Queens for Economic Justice ... 2,000 (re. \$2,000)

10 General Fund / Aid to Localities
11 Community Projects Fund - 007
12 Account CC

13 ASSOCIATION OF RIVERDALE COOPERATIVES ... 5,000 (re. \$5,000)
14 [BRONX NORTH ASSOCIATION OF RESIDENT COUNCILS, INC.
15 8,000 (re. \$8,000)]
16 NEW YORK CITY HOUSING AUTHORITY ... 15,000 (re. \$15,000)

17 General Fund / Aid to Localities
18 Community Projects Fund - 007
19 Account EE

20 HABITAT FOR HUMANITY ... 5,000 (re. \$5,000)

21 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
22 section 1, of the laws of 2003:

23 Maintenance Undistributed

24 For services and expenses or for contracts with municipalities and/or
25 private not-for-profit agencies for the amounts herein provided:

26 General Fund / Aid to Localities
27 Community Projects Fund - 007
28 Account AA

29 Hill Communications, Inc. ... 2,500 (re. \$2,500)

30 General Fund / Aid to Localities
31 Community Projects Fund - 007
32 Account CC

33 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
34 section 1, of the laws of 2003:
35 For services and expenses to establish Urban Homeownership Assistance
36 Counseling Centers hereby created under the auspices of existing
37 Neighborhood Preservation Companies in furtherance of neighborhood
38 preservation activities pursuant to article XVI of the private hous-
39 ing finance law, provided that all funds shall be expended in commu-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2010-11

1 nities with populations of 65,000 or more as determined by the U.S.
2 Census of 1990 ... 440,000 (re. \$30,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Housing Program Fund	74,200,000
5		-----
6	All Funds	74,200,000
7		=====
8	AFFORDABLE HOUSING CORPORATION (CCP)	25,000,000
9		-----
10	Housing Program Fund (376)	
11	New Facilities Purpose	
12	For allocation as follows: For deposit in	
13	the affordable housing development	
14	account created pursuant to section 59-b	
15	of the private housing finance law for	
16	the purposes of carrying out the	
17	provisions of article XIX of the private	
18	housing finance law. No funds shall be	
19	expended from this appropriation until	
20	the director of the budget has approved	
21	a financial plan submitted by the	
22	affordable housing corporation in such	
23	detail as required by the director of	
24	the budget (08011007)	25,000,000
25	HOMES FOR WORKING FAMILIES PROGRAM (CCP)	7,000,000
26		-----
27	Housing Program Fund (376)	
28	Homes for Working Families Purpose	
29	For allocation as follows: For deposit in	
30	the housing trust fund account created	
31	pursuant to section 59-a of the private	
32	housing finance law and subject to the	
33	provisions of article XVIII of the	
34	private housing finance law for the	
35	purpose of maximizing the state's utili-	
36	zation of federal low income housing tax	
37	credits in conjunction with the issuance	
38	of tax exempt bonds used to finance	
39	affordable housing construction	
40	(080510WF)	7,000,000
41	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)	400,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2010-11

1 Housing Program Fund (376)

2 Housing Opportunities for the Elderly Purpose

3 For allocation as follows: For contracts
4 with not-for-profit corporations or
5 municipalities to provide state finan-
6 cial assistance to administer emergency
7 home repairs programs which provide
8 grants and loans in an amount not to
9 exceed \$5,000 per unit for the cost of
10 correcting any condition which poses a
11 threat to the life, health or safety of
12 a low income elderly homeowner. No funds
13 shall be expended from this appropri-
14 ation until the director of the budget
15 has approved a financial plan submitted
16 by the housing trust fund corporation on
17 behalf of the housing opportunities for
18 the elderly program in such detail as
19 required by the director of the budget
20 (080310H3) 400,000

21 LOW INCOME HOUSING TRUST FUND (CCP) 29,000,000
22 -----

23 Housing Program Fund (376)

24 New Facilities Purpose

25 For allocation as follows: For deposit in
26 the housing trust fund account created
27 pursuant to section 59-a of the private
28 housing finance law for the purposes of
29 carrying out the provisions of article
30 XVIII of the private housing finance law
31 including up to \$300,000 to offset hous-
32 ing trust fund corporation costs of
33 administering the low income housing
34 trust fund program established by such
35 article. No funds shall be expended from
36 this appropriation until the director of
37 the budget has approved a financial plan
38 submitted by the housing trust fund
39 corporation on behalf of the housing
40 trust fund program in such detail as
41 required by the director of the budget
42 (08021007) 29,000,000

43 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 12,800,000
44 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2010-11

1 Housing Program Fund (376)

2 Public Housing Purpose

3 For allocation as follows: For services
4 and expenses of a public housing modern-
5 ization program. Of the amount appropri-
6 ated herein, the sum of \$400,000 shall
7 be allocated for capital project activ-
8 ities associated with article XII of the
9 public housing law. No funds shall be
10 expended from this appropriation until
11 the director of the budget has approved
12 a financial plan submitted by the hous-
13 ing trust fund corporation on behalf of
14 the public housing modernization program
15 in such detail as required by the direc-
16 tor of the budget (080410PH) 12,800,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
2 PROGRAM (CCP)

3 Housing Assistance Fund (374)

4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
6 section 4, of the laws of 2009:
7 For allocation as follows: For services and expenses related to the
8 New York state housing finance agency's Mitchell Lama Rehabilitation
9 and Preservation Program and the All Affordable Program (08ML0803)
10 ... 10,000,000 (re. \$4,000,000)

11 GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)

12 Housing Assistance Fund (374)

13 New Facilities Purpose

14 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
15 section 4, of the laws of 2009:
16 For allocation as follows: For services and expenses of the greater
17 Catskill flood remediation program pursuant to section 3 of part NN
18 of chapter 57 of the laws of 2008 (08CF0807)
19 15,000,000 (re. \$4,900,000)

20 AFFORDABLE HOUSING CORPORATION (CCP)

21 Housing Program Fund (376)

22 New Facilities Purpose

23 By chapter 53, section 1, of the laws of 2009:
24 For allocation as follows: For deposit in the affordable housing
25 development account created pursuant to section 59-b of the private
26 housing finance law for the purposes of carrying out the provisions
27 of article XIX of the private housing finance law. No funds shall be
28 expended from this appropriation until the director of the budget
29 has approved a financial plan submitted by the affordable housing
30 corporation in such detail as required by the director of the budget
31 (08010907) ... 25,000,000 (re. \$24,725,000)

32 By chapter 55, section 1, of the laws of 2008:
33 For allocation as follows: For deposit in the affordable housing
34 development account created pursuant to section 59-b of the private
35 housing finance law for the purposes of carrying out the provisions
36 of article XIX of the private housing finance law. No funds shall be
37 expended from this appropriation until the director of the budget
38 has approved a financial plan submitted by the affordable housing
39 corporation in such detail as required by the director of the budget
40 (08010807) ... 25,000,000 (re. \$24,725,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:
3 For allocation as follows: For deposit of additional funds in the
4 affordable housing development account created pursuant to section
5 59-b of the private housing finance law for the purposes of carrying
6 out the provisions of article XIX of the private housing finance
7 law. No funds shall be expended from this appropriation until the
8 director of the budget has approved a financial plan submitted by
9 the affordable housing corporation in such detail as required by the
10 director of the budget (08080807)
11 20,000,000 (re. \$20,000,000)

12 By chapter 55, section 1, of the laws of 2007:
13 For apportionment as follows: For deposit in the affordable housing
14 development account created pursuant to section 59-b of the private
15 housing finance law for the purposes of carrying out the provisions
16 of article XIX of the private housing finance law. No funds shall be
17 expended from this appropriation until the director of the budget
18 has approved a financial plan submitted by the affordable housing
19 corporation in such detail as required by the director of the budget
20 (08010707) ... 25,000,000 (re. \$6,688,000)

21 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

22 Housing Program Fund (376)

23 Homes for Working Families Purpose

24 By chapter 53, section 1, of the laws of 2009:
25 For allocation as follows: For deposit in the housing trust fund
26 account created pursuant to section 59-a of the private housing
27 finance law and subject to the provisions of article XVIII of the
28 private housing finance law for the purpose of maximizing the
29 state's utilization of federal low income housing tax credits in
30 conjunction with the issuance of tax exempt bonds used to finance
31 affordable housing construction (080509WF)
32 7,000,000 (re. \$7,000,000)

33 By chapter 55, section 1, of the laws of 2008:
34 For allocation as follows: For deposit in the housing trust fund
35 account created pursuant to section 59-a of the private housing
36 finance law and subject to the provisions of article XVIII of the
37 private housing finance law for the purpose of maximizing the
38 state's utilization of federal low income housing tax credits in
39 conjunction with the issuance of tax exempt bonds used to finance
40 affordable housing construction (080508WF)
41 7,000,000 (re. \$7,000,000)

42 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
43 section 5, of the laws of 2008:
44 For allocation as follows: For deposit in the housing trust fund
45 account created pursuant to section 59-a of the private housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 finance law and subject to the provisions of article XVIII of the
 2 private housing finance law for the purpose of maximizing the
 3 state's utilization of federal low income housing tax credits in
 4 conjunction with the issuance of tax exempt bonds used to finance
 5 affordable housing construction (08070807)
 6 10,000,000 (re. \$10,000,000)

7 By chapter 55, section 1, of the laws of 2007:

8 For apportionment as follows: For deposit in the housing trust fund
 9 account created pursuant to section 59-a of the private housing
 10 finance law and subject to the provisions of article XVIII of the
 11 private housing finance law for the purpose of maximizing the
 12 state's utilization of federal low income housing tax credits in
 13 conjunction with the issuance of tax exempt bonds used to finance
 14 affordable housing construction (080507WF)
 15 7,000,000 (re. \$7,000,000)

16 By chapter 55, section 1, of the laws of 2006:

17 For apportionment as follows: For deposit in the housing trust fund
 18 account created pursuant to section 59-a of the private housing
 19 finance law and subject to the provisions of article XVIII of the
 20 private housing finance law for the purpose of maximizing the
 21 state's utilization of federal low income housing tax credits in
 22 conjunction with the issuance of tax exempt bonds used to finance
 23 affordable housing construction (080406WF)
 24 7,000,000 (re. \$3,675,000)

25 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

26 Housing Program Fund (376)

27 Housing Opportunities for the Elderly Purpose

28 By chapter 53, section 1, of the laws of 2009:

29 For allocation as follows: For contracts with not-for-profit corpo-
 30 rations or municipalities to provide state financial assistance to
 31 administer emergency home repairs programs which provide grants and
 32 loans in an amount not to exceed \$5,000 per unit for the cost of
 33 correcting any condition which poses a threat to the life, health or
 34 safety of a low income elderly homeowner. No funds shall be expended
 35 from this appropriation until the director of the budget has
 36 approved a financial plan submitted by the housing trust fund corpo-
 37 ration on behalf of the housing opportunities for the elderly
 38 program in such detail as required by the director of the budget
 39 (080309H3) ... 400,000 (re. \$400,000)

40 HOUSING ASSISTANCE FUND (CCP)

41 Housing Assistance Fund - 374

42 Preservation of Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
2 section 3, of the laws of 2006:
3 The sum of one million dollars (\$1,000,000) or so much thereof as may
4 be necessary and available, is hereby appropriated for apportionment
5 from the housing assistance fund created by section 92-q of the
6 state finance law, as added by chapter 261 of the laws of 1988 for
7 the purpose of implementing the Adirondack Community Housing Trust.
8 The Adirondack Community Housing Trust shall purchase land within
9 the Adirondack State Park on which housing exists, or will be built,
10 or rehabilitated and shall sell the homes to income qualified buyers
11 while retaining title to the land. No funds shall be expended from
12 this appropriation until the director of the budget has approved a
13 financial plan submitted by the Division of Housing and Community
14 Renewal on behalf of the Adirondack Community Housing Trust in such
15 detail as required by the director of the budget (08L10603)
16 1,000,000 (re. \$500,000)

17 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

18 Capital Projects Fund

19 Administration Purpose

20 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
21 section 10, of the laws of 1990, and as amended by chapter 55,
22 section 1, of the laws of 1996:
23 For transfer to the Housing Program Fund for the non-bondable costs of
24 projects authorized by appropriations in the Housing Program Fund.
25 Upon certification of such non-bondable costs by the director of the
26 budget, the comptroller is hereby authorized and directed to trans-
27 fer moneys to the Housing Program Fund to repay such costs
28 (71259050) ... 120,000,000 (re. \$19,720,000)

29 LOW INCOME HOUSING TRUST FUND (CCP)

30 Housing Program Fund (376)

31 New Facilities Purpose

32 By chapter 53, section 1, of the laws of 2009:
33 For allocation as follows: For deposit in the housing trust fund
34 account created pursuant to section 59-a of the private housing
35 finance law for the purposes of carrying out the provisions of arti-
36 cle XVIII of the private housing finance law including up to
37 \$300,000 to offset housing trust fund corporation costs of adminis-
38 tering the low income housing trust fund program established by such
39 article. No funds shall be expended from this appropriation until
40 the director of the budget has approved a financial plan submitted
41 by the housing trust fund corporation on behalf of the housing trust
42 fund program in such detail as required by the director of the budg-
43 et (08020907) ... 29,000,000 (re. \$29,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

- 1 By chapter 55, section 1, of the laws of 2008:
2 For allocation as follows: For deposit in the housing trust fund
3 account created pursuant to section 59-a of the private housing
4 finance law for the purposes of carrying out the provisions of arti-
5 cle XVIII of the private housing finance law including up to
6 \$300,000 to offset housing trust fund corporation costs of adminis-
7 tering the low income housing trust fund program established by such
8 article. No funds shall be expended from this appropriation until
9 the director of the budget has approved a financial plan submitted
10 by the housing trust fund corporation on behalf of the housing trust
11 fund program in such detail as required by the director of the budg-
12 et (08020807) ... 29,000,000 (re. \$29,000,000)
- 13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
14 section 5, of the laws of 2008:
15 For allocation as follows: For deposit of additional funds in the
16 housing trust fund account created pursuant to section 59-a of the
17 private housing finance law for the purposes of carrying out the
18 provisions of article XVIII of the private housing finance law
19 including up to \$300,000 to offset housing trust fund corporation
20 costs of administering the low income housing trust fund program
21 established by such article (08060807)
22 31,000,000 (re. \$31,000,000)
- 23 By chapter 55, section 1, of the laws of 2007:
24 For apportionment as follows: For deposit in the housing trust fund
25 account created pursuant to section 59-a of the private housing
26 finance law for the purposes of carrying out the provisions of arti-
27 cle XVIII of the private housing finance law including up to
28 \$300,000 to offset housing trust fund corporation costs of adminis-
29 tering the low income housing trust fund program established by such
30 article. No funds shall be expended from this appropriation until
31 the director of the budget has approved a financial plan submitted
32 by the housing trust fund corporation on behalf of the housing trust
33 fund program in such detail as required by the director of the budg-
34 et (08020707) ... 29,000,000 (re. \$29,000,000)
- 35 By chapter 55, section 1, of the laws of 2006:
36 For apportionment as follows: For deposit in the housing trust fund
37 account created pursuant to section 59-a of the private housing
38 finance law for the purposes of carrying out the provisions of arti-
39 cle XVIII of the private housing finance law including up to
40 \$300,000 to offset housing trust fund corporation costs of adminis-
41 tering the low income housing trust fund program established by such
42 article. No funds shall be expended from this appropriation until
43 the director of the budget has approved a financial plan submitted
44 by the housing trust fund corporation on behalf of the housing trust
45 fund program in such detail as required by the director of the budg-
46 et (08020607) ... 29,000,000 (re. \$17,769,000)
47 For apportionment as follows: For deposit of additional funds in the
48 housing trust fund account created pursuant to section 59-a of the
49 private housing finance law for the purposes of carrying out the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L40607) 10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2005:

For apportionment as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L30507) 10,000,000 (re. \$800,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Housing Program Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:

For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose. All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ... 4,500,000 (re. \$1,082,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:

The sum of \$587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) ... 587,000 (re. \$88,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2005 as transferred by chapter 55, section 1, of the laws of 1997 and as supplemented by a certificate of transfer:

The sum of \$11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 York state housing finance agency pursuant to the provisions of
2 section 60 of the private housing finance law.
3 Notwithstanding the provisions of section 60 of the private housing
4 finance law or any other general or special law, the agency shall
5 not enter into commitments with housing companies for the correction
6 of construction-related problems in an amount greater than the
7 amount on moneys made available for deposit into the agency's hous-
8 ing project repair fund.

9 Notwithstanding any of the foregoing, nothing contained herein shall
10 preclude use of moneys hereby appropriated for the payment of
11 liabilities incurred prior to April 1, 1992. All or a portion of the
12 disbursements made pursuant to this appropriation may be repaid from
13 proceeds of bonds and notes issued pursuant to the provisions of
14 section 47-e of the private housing finance law, as amended by chap-
15 ter 166 of the laws of 1991 (21A49203)
16 11,580,000 (re. \$1,115,000)

17 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
18 section 3, of the laws of 1992, and as transferred by chapter 55,
19 section 1, of the laws of 1997:

20 The sum of \$6,590,000, or so much thereof as shall be necessary, is
21 hereby authorized to be paid to the New York state housing finance
22 agency for deposit in the housing project repair fund of the New
23 York state housing finance agency pursuant to the provisions of
24 section 60 of the private housing finance law (21A69103)
25 6,590,000 (re. \$936,000)

26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
27 section 3, of the laws of 1992, and as transferred by chapter 55,
28 section 1, of the laws of 1997:

29 The sum of \$35,260,000, or so much thereof as shall be necessary, is
30 hereby authorized to be paid to the New York state housing finance
31 agency for deposit in the housing project repair fund of the New
32 York state housing finance agency pursuant to the provisions of
33 section 60 of the private housing finance law (21A59003)
34 35,260,000 (re. \$15,000)

35 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
36 section 3, of the laws of 1992, and as transferred by chapter 55,
37 section 1, of the laws of 1997:

38 The sum of \$29,600,000, or so much thereof as shall be necessary, is
39 hereby authorized to be paid to the New York state housing finance
40 agency for deposit in the housing project repair fund of the New
41 York state housing finance agency pursuant to the provisions of
42 section 60 of the private housing finance law as added by chapter
43 888 of the laws of 1980 (21A48903)
44 29,600,000 (re. \$71,000)

45 NEW FACILITIES (CCP)

46 Capital Projects Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 New Facilities Purpose

2 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
3 section 1, of the laws of 1997:

4 For construction or redevelopment projects, subject to a plan submit-
5 ted by the commissioner of housing and community renewal, and
6 approved by the director of the budget (08019607)
7 3,700,000 (re. \$122,000)

8 Federal Capital Projects Fund - 291

9 The appropriation made by chapter 54, section 1, of the laws of 1991, as
10 amended by chapter 53, section 1, of the laws of 2009, is hereby
11 amended and reappropriated to read:

12 For expenditure of funds made available pursuant to the Cranston-Gon-
13 zales National Affordable Housing Act (, being P.L. 101-625) for
14 activities authorized pursuant to article 24 of the Private Housing
15 Finance Law. Notwithstanding any other provision of law,
16 [\$41,100,000] \$43,800,000 of the amount appropriated herein shall be
17 used for payment of administrative costs incurred in the implementa-
18 tion of article XXIV of the private housing finance law for Federal
19 aid made available under the HOME Investment Partnership Program to
20 pay State personal service and fringe benefit costs related to
21 administration of the HOME program. Such funds allocated for admin-
22 istration shall be set aside prior to the distribution of funds to
23 projects as required by article XXIV of the private housing finance
24 law (08019107) ... 125,132,000 (re. \$21,446,000)

25 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

26 Housing Program Fund (376)

27 Public Housing Purpose

28 By chapter 53, section 1, of the laws of 2009:

29 For allocation as follows: For services and expenses of a public hous-
30 ing modernization program. Of the amount appropriated herein, the
31 sum of \$400,000 shall be allocated for capital project activities
32 associated with article XII of the public housing law. No funds
33 shall be expended from this appropriation until the director of the
34 budget has approved a financial plan submitted by the housing trust
35 fund corporation on behalf of the public housing modernization
36 program in such detail as required by the director of the budget
37 (080409PH) ... 12,800,000 (re. \$12,750,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For allocation as follows: For services and expenses of a public hous-
40 ing modernization program. Of the amount appropriated herein, the
41 sum of \$400,000 shall be allocated for capital project activities
42 associated with article XII of the public housing law. No funds
43 shall be expended from this appropriation until the director of the
44 budget has approved a financial plan submitted by the housing trust

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 fund corporation on behalf of the public housing modernization
2 program in such detail as required by the director of the budget
3 (080408PH) ... 12,800,000 (re. \$12,400,000)

4 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
5 section 5, of the laws of 2008:

6 For allocation as follows: For deposit of additional funds for
7 services and expenses of a public housing modernization program. Of
8 the amount appropriated herein, the sum of \$400,000 shall be allo-
9 cated for capital project activities associated with article XII of
10 the public housing law. No funds shall be expended from this appro-
11 priation until the director of the budget has approved a financial
12 plan submitted by the housing trust fund corporation on behalf of
13 the public housing modernization program in such detail as required
14 by the director of the budget (08130807)
15 5,000,000 (re. \$5,000,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For apportionment as follows: For services and expenses of a public
18 housing modernization program. Of the amount appropriated herein,
19 the sum of \$400,000 shall be allocated for capital project activ-
20 ities associated with article XII of the public housing law. No
21 funds shall be expended from this appropriation until the director
22 of the budget has approved a financial plan submitted by the housing
23 trust fund corporation on behalf of the public housing modernization
24 program in such detail as required by the director of the budget
25 (080407PH) ... 12,800,000 (re. \$12,400,000)

26 By chapter 55, section 1, of the laws of 2006:

27 For apportionment as follows: For services and expenses of a public
28 housing modernization program. Of the amount appropriated herein,
29 the sum of \$400,000 shall be allocated for capital project activ-
30 ities associated with article XII of the public housing law. No
31 funds shall be expended from this appropriation until the director
32 of the budget has approved a financial plan submitted by the housing
33 trust fund corporation on behalf of the public housing modernization
34 program in such detail as required by the director of the budget
35 (080406PH) ... 12,800,000 (re. \$12,400,000)

36 By chapter 55, section 1, of the laws of 2005:

37 For apportionment as follows: For services and expenses of a public
38 housing modernization program. Of the amount appropriated herein,
39 the sum of \$400,000 shall be allocated for capital project activ-
40 ities associated with article XII of the public housing law. No
41 funds shall be expended from this appropriation until the director
42 of the budget has approved a financial plan submitted by the housing
43 trust fund corporation on behalf of the public housing modernization
44 program in such detail as required by the director of the budget
45 (080505PH) ... 12,800,000 (re. \$12,400,000)

46 By chapter 55, section 1, of the laws of 2004:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For apportionment as follows: For services and expenses of a public
2 housing modernization program. Of the amount appropriated herein,
3 the sum of \$400,000 shall be allocated for capital project activ-
4 ities associated with article XII of the public housing law. No
5 funds shall be expended from this appropriation until the director
6 of the budget has approved a financial plan submitted by the housing
7 trust fund corporation on behalf of the public housing modernization
8 program in such detail as required by the director of the budget
9 (080104PH) ... 12,800,000 (re. \$1,273,000)

10 MAIN STREET PROGRAM (CCP)

11 Housing Program Fund (376)

12 Main Street Purpose

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
14 section 5, of the laws of 2008:

15 For allocation as follows: For contract with not-for-profit corpo-
16 rations and municipalities to provide state fiscal assistance to
17 administer main street or downtown revitalization projects for
18 communities in the form of grants in an amount not to exceed
19 \$500,000 for building renovations, streetscape enhancements, and
20 downtown business or cultural anchors. No funds shall be expended
21 from this appropriation until the director of the budget has
22 approved the financial plan submitted by the housing trust fund on
23 behalf of the main streets program in such detail as required by the
24 director of the budget (08160807) ... 5,000,000 ... (re. \$1,938,000)

25 RURAL AREA REVITALIZATION PROGRAM (CCP)

26 Housing Program Fund (376)

27 Program Improvement/Change Purpose

28 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
29 section 5, of the laws of 2008:

30 For payment of grants for rural revitalization projects pursuant to
31 article XVII-B of the private housing finance law (08090807)
32 6,000,000 (re. \$6,000,000)

33 By chapter 55, section 1, of the laws of 2006:

34 For payment of grants for rural revitalization projects pursuant to
35 article XVII-B of the private housing finance law (08L506G7) ...
36 2,500,000 (re. \$225,000)

37 STATE HOUSING BOND FUND (CCP)

38 State Housing Fund - 119

39 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

- 1 By chapter 955, section 4, of the laws of 1958, as amended by chapter
2 55, section 1, of the laws of 1996, for:
3 Loan contracts for low rent public housing. No funds shall be made
4 available until a plan which includes a draft request for proposals
5 has been submitted to the chairs of the senate and assembly housing
6 committees and approved by the director of the budget. In any event,
7 no expenditure shall be made pursuant to this appropriation prior to
8 October 1, 1994 (01347607) (re. \$7,294,000)
- 9 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
10 section 1, of the laws of 1996, for: Loan contracts for public hous-
11 ing (01347407) (re. \$50,000)
- 12 URBAN INITIATIVES (CCP)
- 13 Housing Program Fund (376)
- 14 Program Improvement/Change Purpose
- 15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
16 section 1, of the laws of 2009:
17 For the payment of grants and loans to qualified community based not-
18 for-profit organizations for a specific work or series of works for
19 the revitalization and improvement of housing and local commercial
20 and service facilities in a geographically defined neighborhood
21 consistent with the determination of eligible neighborhoods under
22 article XVI-A of the private housing finance law except that
23 notwithstanding subdivision 2 of section 922 of such article quali-
24 fied organizations shall serve only cities with populations of
25 25,000 or more as determined by the U.S. Census of 2000 (08120807)
26 ... 3,500,000 (re. \$3,500,000)
- 27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
28 section 1, of the laws of 2009:
29 For the payment of grants and loans to qualified community based not-
30 for-profit organizations for a specific work or series of works for
31 the revitalization and improvement of housing and local commercial
32 and service facilities in a geographically defined neighborhood
33 consistent with the determination of eligible neighborhoods under
34 article XVI-A of the private housing finance law except that
35 notwithstanding subdivision 2 of section 922 of such article quali-
36 fied organizations shall serve only cities with populations of
37 25,000 or more as determined by the U.S. Census of 2000 (08L606G8)
38 ... 1,500,000 (re. \$306,000)
- 39 ACCESS TO HOME PROGRAM (CCP)
- 40 Housing Program Fund (376)
- 41 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
42 section 5, of the laws of 2008:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program. The financial assistance shall be either in the form of grants or loans. No funds shall be expended from this appropriation until the director of the budget has approved the financial plan submitted by the housing trust fund on behalf of the access to home program in such detail as required by the director of the budget (08110807) ... 4,000,000 (re. \$2,000,000)

TAX CREDIT ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Capital Projects
Federal Capital Projects Fund - 291

Tax Credit Assistance Program

By chapter 53, section 1, of the laws of 2009:

For federal Tax Credit Assistance Program grants to be apportioned in accordance with rules and regulations of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), including administrative cost for purposes consistent with this act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any other law, rule or regulation moneys appropriated herein may be paid to the New York state housing trust fund created pursuant to section 59-a of the private housing finance law and may be transferred to other New York housing credit agencies, including the New York city department of housing preservation and development and New York housing finance agency as necessary. All funds are subject to the approval of the director of the budget (08TC0903) 253,000,000 (re. \$253,000,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	14,522,000	0
4 Special Revenue Funds - Federal	8,223,000	15,229,000
5 Special Revenue Funds - Other	0	0
6	-----	-----
7 All Funds	22,745,000	15,229,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 -----	-----	-----	-----	-----
13 GF-St/Local	14,522,000	0	0	14,522,000
14 SR-Federal	8,223,000	0	0	8,223,000
15 SR-Other	0	0	0	0
16 -----	-----	-----	-----	-----
17 All Funds	22,745,000	0	0	22,745,000
18 =====	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 22,745,000
21 -----

22 General Fund / State Operations
23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 11,282,000
26 Temporary service 325,000
27 Holiday/overtime compensation 19,000
28 -----
29 Amount available for personal service 11,626,000
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 151,000
33 Travel 192,000
34 Contractual services 2,353,000
35 Equipment 200,000
36 -----
37 Amount available for nonpersonal service 2,896,000
38 -----
39 Program account subtotal 14,522,000
40 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Equal Employment Opportunity Account	
4	For services and expenses related to equal	
5	employment opportunity program enforcement	
6	activities	4,361,000
7		-----
8	Program account subtotal	4,361,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	FHAP-Type I Account	
13	For services and expenses related to fair	
14	housing assistance program enforcement	
15	activities	3,862,000
16		-----
17	Program account subtotal	3,862,000
18		-----
19	Total new appropriations for state operations and aid to	
20	localities	22,745,000
21		=====

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Federal Equal Employment Opportunity Account

5 By chapter 53, section 1, of the laws of 2009:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities ... 4,371,000 (re. \$4,371,000)

8 By chapter 53, section 1, of the laws of 2008:
9 For services and expenses related to equal employment opportunity
10 program enforcement activities ... 3,702,000 (re. \$2,918,000)

11 By chapter 53, section 1, of the laws of 2007:
12 Maintenance undistributed
13 For the grant period October 1, 2007 to September 30, 2008
14 1,351,000 (re. \$204,000)

15 By chapter 53, section 1, of the laws of 2006:
16 Maintenance undistributed
17 For the grant period October 1, 2006 to September 30, 2007
18 1,351,000 (re. \$395,000)

19 Special Revenue Funds - Federal / State Operations
20 Federal Operating Grants Fund - 290
21 FHAP-Type I Account

22 By chapter 53, section 1, of the laws of 2009:
23 For services and expenses related to fair housing assistance program
24 enforcement activities ... 3,870,000 (re. \$3,870,000)

25 By chapter 53, section 1, of the laws of 2008:
26 For services and expenses related to fair housing assistance program
27 enforcement activities ... 3,202,000 (re. \$2,834,000)

28 By chapter 53, section 1, of the laws of 2006:
29 Maintenance undistributed
30 For the grant period October 1, 2006 to September 30, 2007
31 1,001,000 (re. \$637,000)

32 Total reappropriations for state operations and aid to
33 localities 15,229,000
34 =====

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 ADMINISTRATION PROGRAM 507,515,000
2 -----

3 Special Revenue Funds - Federal / State Operations
4 Unemployment Insurance Administration Fund - 480

5 For services and expenses of administering
6 unemployment insurance programs, job
7 service programs, workforce investment act
8 programs, employability development
9 programs, other miscellaneous programs,
10 and a reserve for unanticipated funding,
11 pursuant to federal grants and contracts.
12 A portion of this appropriation may be
13 used to provide information and advice
14 regarding unemployment insurance benefit
15 appeals and hearing assistance. A portion
16 of this appropriation may be transferred
17 to aid to localities.

18 Notwithstanding section 135 of the civil
19 service law, the commissioner of the
20 department of labor, subject to approval
21 of the director of the budget, is hereby
22 authorized to grant additional compen-
23 sation to employees of the department of
24 labor whose positions are funded in whole
25 or in part by the disabled veterans'
26 outreach program specialists and/or local
27 veterans' employment representative grant
28 or grants based on merit as determined
29 pursuant to the performance incentive
30 program provided for in the grant consist-
31 ent with the terms of the grant and appli-
32 cable provisions of federal law. The
33 payment of such extra compensation shall
34 be in addition to and shall not be part of
35 an employee's basic annual salary and
36 shall not affect or impair any performance
37 advancement payments, performance awards,
38 longevity payments or other rights or
39 benefits to which an employee may be enti-
40 tled. Furthermore, any additional compen-
41 sation payable pursuant to this subdivi-
42 sion shall not be included as compensation
43 for retirement purposes. The amount appro-
44 priated herein shall also include any
45 moneys credited to the reemployment
46 service fund, created pursuant to chapter
47 589 of the laws of 1998, as costs are
48 incurred for allowable services pursuant
49 to chapter 589 of the laws of 1998, up to
50 \$16,000,000 credited to the unemployment

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 insurance control fund, created pursuant
 2 to chapter 5 of the laws of 2000, as costs
 3 are incurred for allowable services pursu-
 4 ant to chapter 5 of the laws of 2000, any
 5 funds credited to the career resource
 6 network account, as costs are incurred,
 7 any funds credited to the unemployment
 8 insurance renovation sub fund as costs are
 9 incurred, and any Reed act funds that may
 10 be made available to this state under
 11 section 903 of the social security act as
 12 amended and in accordance with federal
 13 regulations, to be used under the direc-
 14 tion of the New York state department of
 15 labor subject to approval of the director
 16 of the budget to pay the administrative
 17 expenses of the employment security
 18 program, including the administration of
 19 the unemployment insurance law and the
 20 administration of state public employment
 21 offices. Notwithstanding section 581-b of
 22 the labor law, or any other provision of
 23 law to the contrary, when annual contrib-
 24 utions paid into the reemployment services
 25 fund by all eligible employers exceed
 26 \$35,000,000, any further contributions for
 27 the remainder of such year may be used for
 28 services and expenses of the unemployment
 29 insurance systems modernization project 465,755,000
 30 For services and expenses of administering
 31 federal programs under the American Recov-
 32 ery and Reinvestment Act of 2009, includ-
 33 ing but not limited to funding for the
 34 administration of the unemployment benefit
 35 extension and unemployment insurance week-
 36 ly benefit increase. Funds appropriated
 37 herein shall be subject to all applicable
 38 reporting and accountability requirements
 39 contained in the American Recovery and
 40 Reinvestment Act of 2009 9,600,000
 41 For services and expenses of administering
 42 federal programs under the American Recov-
 43 ery and Reinvestment Act of 2009, includ-
 44 ing but not limited to funding for the
 45 administration of unemployment moderniza-
 46 tion. The amount appropriated herein shall
 47 also include an amount up to \$20,000,000,
 48 not to exceed the unobligated balance of
 49 funds made available to this state pursu-
 50 ant to Section 2003(a) of the American
 51 Recovery and Reinvestment Act of 2009
 52 (Public Law 111-5) and under section 903

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 of the social security act as amended and
 2 in accordance with federal regulations, to
 3 be used under the direction of the New
 4 York State Department of Labor subject to
 5 approval of the director of the budget to
 6 pay the administrative expenses of the
 7 employment security program, including the
 8 administration of the unemployment insur-
 9 ance law and the administration of state
 10 public employment offices. Funds appropri-
 11 ated herein shall be subject to all appli-
 12 cable reporting and accountability
 13 requirements contained in the American
 14 Recovery and Reinvestment Act of 2009 15,000,000
 15 For services and expenses of administering
 16 federal programs under the American Recov-
 17 ery and Reinvestment Act of 2009, includ-
 18 ing but not limited to funding for the
 19 administration of employment services,
 20 reemployment services, and workforce
 21 investment act. A portion of this appro-
 22 priation may be transferred to aid to
 23 localities. Funds appropriated herein
 24 shall be subject to all applicable report-
 25 ing and accountability requirements
 26 contained in the American Recovery and
 27 Reinvestment Act of 2009 7,500,000
 28 -----
 29 Program account subtotal 497,855,000
 30 -----

31 Special Revenue Funds - Federal / Aid to Localities
 32 Unemployment Insurance Administration Fund - 480

33 For services and expenses of administering
 34 unemployment insurance programs, job
 35 service programs, workforce investment act
 36 programs, employability development
 37 programs, other miscellaneous programs,
 38 and a reserve for unanticipated funding,
 39 pursuant to federal grants and contracts.
 40 A portion of this appropriation may be
 41 transferred to state operations 9,660,000
 42 -----
 43 Program account subtotal 9,660,000
 44 -----

45 EMPLOYMENT AND TRAINING PROGRAM 246,399,000
 46 -----

47 Special Revenue Funds - Federal / State Operations
 48 Federal Workforce Investment Act Fund - 486

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Federal Emergency Employment Act Account

2 For the administration and operation of
3 employment and training programs as funded
4 by grants under the workforce investment
5 act, public law 105-220, including grants
6 to other governmental units, community-
7 based organizations, non-profit and for
8 profit organizations, suballocations to
9 state departments and agencies and a
10 portion may be transferred to aid to
11 localities, according to the following:

12 For services and expenses of statewide
13 activities, including but not limited to
14 state administration and technical assist-
15 ance to local workforce investment areas,
16 pursuant to an expenditure plan approved
17 by the director of the budget. Of the
18 moneys appropriated herein for statewide
19 activities, the state workforce investment
20 board shall assist the governor in devel-
21 oping programs and identifying activities
22 to be funded through the statewide reserve
23 pursuant to section 134 of the federal
24 workforce investment act, PL 105-220, and
25 the commissioner of labor shall period-
26 ically report to the state workforce
27 investment board on such programs and
28 activities which shall be developed giving
29 consideration to the strategic training
30 alliance program and other existing
31 programs.

32 Of the amount appropriated herein, subject
33 to the approval of the director of the
34 budget, up to \$1,500,000 may be made
35 available through transfer or suballo-
36 cation to the office of children and fami-
37 ly services, in accordance with a memoran-
38 dum of understanding with the office of
39 children and family services, to award to
40 selected county youth bureaus for eligible
41 workforce development programs including
42 activities for at-risk youth.

43 Statewide employment and training activities
44 may include one-to-one business advisement
45 and training for qualified enrollees of
46 the self-employment assistance program
47 which may be operated by the state's small
48 business development centers or the entre-
49 preneurial assistance program 26,228,000
50 -----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	26,228,000
2		-----
3	Special Revenue Funds - Federal / Aid to Localities	
4	Federal Workforce Investment Act Fund - 486	
5	Federal Emergency Employment Act Account	
6	For the administration and operation of	
7	employment and training programs as funded	
8	by grants under the workforce investment	
9	act, public law 105-220, including grants	
10	to other governmental units, community-	
11	based organizations, non-profit and for	
12	profit organizations, suballocations to	
13	state departments and agencies and a	
14	portion may be transferred to state oper-	
15	ations, according to the following:	
16	For services and expenses of adult, youth	
17	and dislocated worker employment and	
18	training local workforce investment area	
19	programs and statewide rapid response	
20	activities	175,527,000
21	For services and expenses of miscellaneous	
22	workforce investment act, public law 105-	
23	220 national reserve grants and other	
24	federal employment and training grants and	
25	federally administered programs	40,000,000
26		-----
27	Program account subtotal	215,527,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Unemployment Insurance Interest and Penalty Fund - 482	
31	For services and expenses of the department	
32	of labor employment and training programs.	
33	PERSONAL SERVICE	
34	Personal service--regular	2,823,000
35		-----
36	NONPERSONAL SERVICE	
37	Supplies and materials	22,000
38	Travel	44,000
39	Contractual services	260,000
40	Equipment	26,000
41	Fringe benefits	1,381,000
42	Indirect costs	88,000
43		-----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Amount available for nonpersonal service	1,821,000
2		-----
3	Program fund subtotal	4,644,000
4		-----
5	LABOR STANDARDS PROGRAM	28,016,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Training and Education Program on Occupational Safety	
9	and Health Fund - 305	
10	OSHA-Training and Education Account	
11	For services and expenses related to labor	
12	standards program enforcement activities.	
13	PERSONAL SERVICE	
14	Personal service--regular	6,693,000
15	Temporary service	40,000
16	Holiday/overtime compensation	2,000
17		-----
18	Amount available for personal service	6,735,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	78,000
22	Travel	104,000
23	Contractual services	845,000
24	Equipment	78,000
25	Fringe benefits	3,303,000
26	Indirect costs	212,000
27		-----
28	Amount available for nonpersonal service	4,620,000
29		-----
30	Program account subtotal	11,355,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Child Performer Protection Fund - 025	
34	DOL-Child Performer Protection Account	
35	For services and expenses related to labor	
36	standards program enforcement activities.	
37	PERSONAL SERVICE	
38	Personal service--regular	415,000
39		-----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

2	Supplies and materials	8,000
3	Travel	16,000
4	Contractual services	38,000
5	Equipment	4,000
6	Fringe benefits	204,000
7	Indirect costs	13,000
8		-----
9	Amount available for nonpersonal service	283,000
10		-----
11	Program account subtotal	698,000
12		-----

13 Special Revenue Funds - Other / State Operations
 14 Miscellaneous Special Revenue Fund - 339
 15 DOL-Fee and Penalty Account

16 For services and expenses related to labor
 17 standards program enforcement activities.

PERSONAL SERVICE

19	Personal service--regular	7,081,000
20		-----

NONPERSONAL SERVICE

22	Supplies and materials	75,000
23	Travel	100,000
24	Contractual services	814,000
25	Equipment	76,000
26	Fringe benefits	3,470,000
27	Indirect costs	222,000
28		-----
29	Amount available for nonpersonal service	4,757,000
30		-----
31	Program account subtotal	11,838,000
32		-----

33 Special Revenue Funds - Other / State Operations
 34 Miscellaneous Special Revenue Fund - 339
 35 BA - Public Work Enforcement Account

36 For services and expenses to implement chap-
 37 ter 511 of the laws of 1995 as amended by
 38 chapter 513 of the laws of 1997, chapter
 39 655 of the laws of 1999, chapter 376 of
 40 the laws of 2003 and chapter 407 of the
 41 laws of 2005.

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular 2,357,000

NONPERSONAL SERVICE

Supplies and materials 62,000

Travel 65,000

Contractual services 409,000

Equipment 3,000

Fringe benefits 1,155,000

Indirect costs 74,000

Amount available for nonpersonal service 1,768,000

Program account subtotal 4,125,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM 42,350,000

Special Revenue Funds - Other / State Operations

Training and Education Program on Occupational Safety
and Health Fund - 305

Occupational Safety and Health Inspection Account

For services and expenses related to occupa-
tional safety and health program enforce-
ment activities.

PERSONAL SERVICE

Personal service--regular 12,636,000

Holiday/overtime compensation 6,000

Amount available for personal service 12,642,000

NONPERSONAL SERVICE

Supplies and materials 175,000

Travel 553,000

Contractual services 2,780,000

Equipment 820,000

Fringe benefits 6,199,000

Indirect costs 397,000

Amount available for nonpersonal service 10,924,000

Program account subtotal 23,566,000

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Special Revenue Funds - Other / State Operations
2 Training and Education Program on Occupational Safety
3 and Health Fund - 305
4 OSHA-Training and Education Account

5 For services and expenses related to occupa-
6 tional safety and health program enforce-
7 ment activities, services and expenses
8 associated with reporting requirements
9 included in the workers' compensation
10 reform law of 2007 as well as activities
11 previously funded from the department of
12 labor general fund administration appro-
13 priation.

14 PERSONAL SERVICE

15 Personal service--regular 3,647,000
16 Temporary service 34,000
17 Holiday/overtime compensation 1,000
18 -----
19 Amount available for personal service 3,682,000
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 47,000
23 Travel 128,000
24 Contractual services 7,166,000
25 Equipment 109,000
26 Fringe benefits 1,807,000
27 Indirect costs 117,000
28 -----
29 Amount available for nonpersonal service 9,374,000
30 -----
31 Program account subtotal 13,056,000
32 -----

33 Special Revenue Funds - Other / State Operations
34 Miscellaneous Special Revenue Fund - 339
35 DOL-Fee and Penalty Account

36 For services and expenses related to occupa-
37 tional safety and health program enforce-
38 ment activities.

39 PERSONAL SERVICE

40 Personal service--regular 2,968,000
41 Temporary service 24,000
42 Holiday/overtime compensation 24,000
43 -----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Amount available for personal service	3,016,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	29,000
5	Travel	92,000
6	Contractual services	462,000
7	Equipment	125,000
8	Fringe benefits	1,479,000
9	Indirect costs	95,000
10		-----
11	Amount available for nonpersonal service	2,282,000
12		-----
13	Program account subtotal	5,298,000
14		-----
15	Special Revenue Funds - Other / Aid to Localities	
16	Miscellaneous Special Revenue Fund - 339	
17	Hazard Abatement Account	
18	For payment of state aid to local govern-	
19	ments pursuant to the provisions of chap-	
20	ter 729 of the laws of 1980 for the	
21	purposes of hazard abatement	430,000
22		-----
23	Program account subtotal	430,000
24		-----
25	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	10,041,500,000
26		-----
27	Special Revenue Funds - Federal / State Operations	
28	Unemployment Insurance Occupational Training Fund - 484	
29	For the payment of expenses and allowances	
30	to authorized enrollees under approved	
31	employment and training programs	21,500,000
32		-----
33	Program fund subtotal	21,500,000
34		-----
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Interest Assessment Account	
38	For payment of interest costs due on	
39	advances from the federal unemployment	
40	account under title XII of the social	
41	security act (42 U.S. code sections 1321-	
42	1324). Funds appropriated herein shall not	
43	be used in whole or in part for any	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 purpose or in any manner which would
 2 permit substitution for, or reduction in,
 3 federal funds for unemployment insurance
 4 administration or would cause the United
 5 States government to withhold any part of
 6 an administrative grant which would other-
 7 wise be made 20,000,000
 8 -----
 9 Program account subtotal 20,000,000
 10 -----

11 Enterprise Funds / State Operations
 12 Unemployment Insurance Benefit Fund - 481

13 For payment of unemployment insurance bene-
 14 fits pursuant to article 18 of the labor
 15 law or as authorized by the federal
 16 government through the disaster unemploy-
 17 ment assistance program 7,000,000,000

18 For payment of unemployment insurance bene-
 19 fits pursuant to article 18 of the labor
 20 law or as authorized by the federal
 21 government through the disaster unemploy-
 22 ment assistance program including any
 23 funds that are made available to this
 24 state under the American Recovery and
 25 Reinvestment Act of 2009, including but
 26 not limited to funding for the extension
 27 of the emergency unemployment compensation
 28 program, also referred to as EUC 08, and
 29 the federal additional compensation
 30 program. Funds appropriated herein shall
 31 be subject to all applicable reporting and
 32 accountability requirements contained in
 33 the American Recovery and Reinvestment Act
 34 of 2009. Up to 20% of the amount appropri-
 35 ated herein may be interchanged with any
 36 other American Recovery and Reinvestment
 37 Act of 2009 unemployment insurance benefit
 38 appropriation subject to the approval of
 39 the director of the budget 200,000,000

40 For additional payment of unemployment
 41 insurance benefits pursuant to article 18
 42 of the labor law or as authorized by the
 43 federal government through the disaster
 44 unemployment assistance program, the emer-
 45 gency unemployment compensation program,
 46 the extended benefit program, the federal
 47 additional compensation program or any
 48 other federally funded unemployment bene-
 49 fit program 2,800,000,000
 50 -----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Program fund subtotal	10,000,000,000
2		-----

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
5 section 1, of the laws of 2009:

6 For grants to a school district located in a city with a population of
7 one million or more for improvements in ventilation and air temper-
8 ature conditions in public school cafeterias that will be made
9 pursuant to the recommendation of the report required by chapter 4
10 of the laws of 2008 and a plan developed by the commissioner of
11 labor, in consultation with the employee representative for the
12 employees in such school cafeterias, the city and the school
13 district, and approved by the director of budget in consultation
14 with the state education department. Funds appropriated herein may
15 be used, at the option of the school district, in lieu of or to
16 supplement the apportionments available pursuant to subdivisions 6,
17 6-c, 6-e and 6-f of section 3602 of the education law and subdivi-
18 sion 14 of section 3641 of the education law, provided that the
19 total of such apportionments, less any semiannual payments of inter-
20 est computed pursuant to subparagraph 2 of paragraph e of subdivi-
21 sion 6 of section 3602 of the education law plus the grants payable
22 pursuant to this appropriation for the total project costs of any
23 project, shall not exceed such total project costs, provided further
24 that where the school district opts to use the funds provided pursu-
25 ant to this appropriation to supplement the apportionments payable
26 for approved project costs pursuant to subdivisions 6, 6-c, 6-e and
27 6-f of section 3602 of the education law and subdivision 14 of
28 section 3641 of the education law, the funds provided pursuant to
29 this appropriation shall not otherwise reduce such apportionments.
30 Except as otherwise authorized in this appropriation, expenditures
31 from the grants awarded pursuant to this appropriation shall not be
32 eligible for aid under any other provision of education law. The
33 director of the budget is hereby authorized to suballocate such
34 amounts as are necessary to any state department or agency to accom-
35 plish the purpose of this appropriation
36 2,500,000 (re. \$1,845,000)

37 Special Revenue Funds - Federal / State Operations

38 Unemployment Insurance Administration Fund - 480

39 By chapter 53, section 1, of the laws of 2009:

40 For services and expenses of administering federal programs under the
41 American Recovery and Reinvestment Act of 2009, including but not
42 limited to funding for the administration of the unemployment bene-
43 fit extension and unemployment insurance weekly benefit increase.
44 Funds appropriated herein shall be subject to all applicable report-
45 ing and accountability requirements contained in the American Recov-
46 ery and Reinvestment Act of 2009
47 9,600,000 (re. \$8,700,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of unemployment modernization. The amount appropriated herein shall also include an amount up to \$20,000,000, not to exceed the unobligated balance of funds made available to this state pursuant to Section 2003(a) of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York State Department of Labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009

35,000,000 (re. \$26,500,000)
For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of employment services, reemployment services, and workforce investment act. A portion of this appropriation may be transferred to aid to localities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ... 17,500,000 (re. \$14,300,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended by transferring \$9,660,000, to the special revenue funds - federal / aid to localities, federal unemployment insurance administration fund - 480, and is reappropriated to read:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 payable pursuant to this subdivision shall not be included as
2 compensation for retirement purposes. The amount appropriated herein
3 shall also include any moneys credited to the reemployment service
4 fund, created pursuant to chapter 589 of the laws of 1998, as costs
5 are incurred for allowable services pursuant to chapter 589 of the
6 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
7 ance control fund, created pursuant to chapter 5 of the laws of
8 2000, as costs are incurred for allowable services pursuant to chap-
9 ter 5 of the laws of 2000, any funds credited to the career resource
10 network account, as costs are incurred, any funds credited to the
11 unemployment insurance renovation sub fund as costs are incurred,
12 and any Reed act funds that may be made available to this state
13 under section 903 of the social security act as amended and in
14 accordance with federal regulations, to be used under the direction
15 of the New York state department of labor subject to approval of the
16 director of the budget to pay the administrative expenses of the
17 employment security program, including the administration of the
18 unemployment insurance law and the administration of state public
19 employment offices. Notwithstanding section 581-b of the labor law,
20 or any other provision of law to the contrary, when annual contrib-
21 utions paid into the reemployment services fund by all eligible
22 employers exceed \$35,000,000, any further contributions for the
23 remainder of such year may be used for services and expenses of the
24 unemployment insurance systems modernization project
25 [478,288,000] 468,628,000 (re. \$320,340,000)

26 The appropriation made by chapter 53, section 1, of the laws of 2008, is
27 hereby amended by transferring \$12,172,000, to the special revenue
28 funds - federal / aid to localities, unemployment insurance adminis-
29 tration fund - 480, and is reappropriated to read:

30 For services and expenses of administering unemployment insurance
31 programs, job service programs, workforce investment act programs,
32 employability development programs, other miscellaneous programs,
33 and a reserve for unanticipated funding, pursuant to federal grants
34 and contracts. A portion of this appropriation may be transferred to
35 aid to localities.

36 Notwithstanding section 135 of the civil service law, the commissioner
37 of the department of labor, subject to approval of the director of
38 the budget, is hereby authorized to grant additional compensation to
39 employees of the department of labor whose positions are funded in
40 whole or in part by the disabled veterans' outreach program special-
41 ists and/or local veterans' employment representative grant or
42 grants based on merit as determined pursuant to the performance
43 incentive program provided for in the grant consistent with the
44 terms of the grant and applicable provisions of federal law. The
45 payment of such extra compensation shall be in addition to and shall
46 not be part of an employee's basic annual salary and shall not
47 affect or impair any performance advancement payments, performance
48 awards, longevity payments or other rights or benefits to which an
49 employee may be entitled. Furthermore, any additional compensation
50 payable pursuant to this subdivision shall not be included as
51 compensation for retirement purposes. The amount appropriated herein

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1 shall also include any moneys credited to the reemployment service
2 fund, created pursuant to chapter 589 of the laws of 1998, as costs
3 are incurred for allowable services pursuant to chapter 589 of the
4 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
5 ance control fund, created pursuant to chapter 5 of the laws of
6 2000, as costs are incurred for allowable services pursuant to chap-
7 ter 5 of the laws of 2000, any funds credited to the career resource
8 network account, as costs are incurred, any funds credited to the
9 unemployment insurance renovation sub fund as costs are incurred,
10 and any Reed act funds that may be made available to this state
11 under section 903 of the social security act as amended and in
12 accordance with federal regulations, to be used under the direction
13 of the New York state department of labor subject to approval of the
14 director of the budget to pay the administrative expenses of the
15 employment security program, including the administration of the
16 unemployment insurance law and the administration of state public
17 employment offices. Notwithstanding section 581-b of the labor law,
18 or any other provision of law to the contrary, when annual contrib-
19 utions paid into the reemployment services fund by all eligible
20 employers exceed \$35,000,000, any further contributions for the
21 remainder of such year may be used for services and expenses of the
22 unemployment insurance systems modernization project
23 [460,828,000] 448,656,000 (re. \$140,290,000)

24 By chapter 53, section 1, of the laws of 2007:

25 For federal grants during the period October 1, 2007 to March 31, 2008
26 including the federal year grant period October 1, 2007 to September
27 30, 2008 and the program year grant period July 1, 2007 to June 30,
28 2008. The amount appropriated is for services and expenses of admin-
29 istering unemployment insurance programs, job service programs,
30 workforce investment act programs, employability development
31 programs, other miscellaneous programs, and a reserve for unantic-
32 ipated funding, pursuant to federal grants and contracts.

33 Notwithstanding section 135 of the civil service law, the commissioner
34 of the department of labor, subject to approval of the director of
35 the budget, is hereby authorized to grant additional compensation to
36 employees of the department of labor whose positions are funded in
37 whole or in part by the disabled veterans' outreach program special-
38 ists and/or local veterans' employment representative grant or
39 grants based on merit as determined pursuant to the performance
40 incentive program provided for in the grant consistent with the
41 terms of the grant and applicable provisions of federal law. The
42 payment of such extra compensation shall be in addition to and shall
43 not be part of an employee's basic annual salary and shall not
44 affect or impair any performance advancement payments, performance
45 awards, longevity payments or other rights or benefits to which an
46 employee may be entitled. Furthermore, any additional compensation
47 payable pursuant to this subdivision shall not be included as
48 compensation for retirement purposes. The amount appropriated herein
49 shall also include any moneys credited to the reemployment service
50 fund, created pursuant to chapter 589 of the laws of 1998, as costs
51 are incurred for allowable services pursuant to chapter 589 of the

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1 laws of 1998, any funds credited to the career resource network
2 account, as costs are incurred up to \$6,000,000 credited to the
3 unemployment insurance control fund, created pursuant to chapter 5
4 of the laws of 2000, as costs are incurred for allowable services
5 pursuant to chapter 5 of the laws of 2000, any funds credited to the
6 unemployment insurance renovation sub fund as costs are incurred,
7 and any Reed act funds that may be made available to this state
8 under section 903 of the social security act as amended and in
9 accordance with federal regulations, to be used under the direction
10 of the New York state department of labor subject to approval of the
11 director of the budget to pay the administrative expenses of the
12 employment security program, including the administration of the
13 unemployment insurance law and the administration of state public
14 employment offices. Notwithstanding section 581-b of the labor law,
15 or any other provision of law to the contrary, when annual contribu-
16 tions paid into the reemployment services fund by all eligible
17 employers exceed \$35,000,000, any further contributions for the
18 remainder of such year may be used for services and expenses of the
19 unemployment insurance systems modernization project
20 256,765,000 (re. \$104,860,000)

21 SPECIAL REVENUE FUNDS - FEDERAL / AID TO LOCALITIES
22 UNEMPLOYMENT INSURANCE ADMINISTRATION FUND - 480

23 The appropriation made by chapter 53, section 1, of the laws of 2009, to
24 the special revenue funds - federal / state operations, unemployment
25 insurance administration fund - 480, as transferred and amended by
26 this act, is further amended and reappropriated to read:
27 For services and expenses of administering unemployment insurance
28 programs, job service programs, workforce investment act programs,
29 employability development programs, other miscellaneous programs,
30 and a reserve for unanticipated funding, pursuant to federal grants
31 and contracts. A portion of this appropriation may be used to
32 provide information and advice regarding unemployment insurance
33 benefit appeals and hearing assistance. A portion of this appropri-
34 ation may be transferred to [aid to localities] STATE OPERATIONS.
35 [Notwithstanding section 135 of the civil service law, the commission-
36 er of the department of labor, subject to approval of the director
37 of the budget, is hereby authorized to grant additional compensation
38 to employees of the department of labor whose positions are funded
39 in whole or in part by the disabled veterans' outreach program
40 specialists and/or local veterans' employment representative grant
41 or grants based on merit as determined pursuant to the performance
42 incentive program provided for in the grant consistent with the
43 terms of the grant and applicable provisions of federal law. The
44 payment of such extra compensation shall be in addition to and shall
45 not be part of an employee's basic annual salary and shall not
46 affect or impair any performance advancement payments, performance
47 awards, longevity payments or other rights or benefits to which an
48 employee may be entitled. Furthermore, any additional compensation
49 payable pursuant to this subdivision shall not be included as
50 compensation for retirement purposes. The amount appropriated herein

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1 shall also include any moneys credited to the reemployment service
 2 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 3 are incurred for allowable services pursuant to chapter 589 of the
 4 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 5 ance control fund, created pursuant to chapter 5 of the laws of
 6 2000, as costs are incurred for allowable services pursuant to chap-
 7 ter 5 of the laws of 2000, any funds credited to the career resource
 8 network account, as costs are incurred, any funds credited to the
 9 unemployment insurance renovation sub fund as costs are incurred,
 10 and any Reed act funds that may be made available to this state
 11 under section 903 of the social security act as amended and in
 12 accordance with federal regulations, to be used under the direction
 13 of the New York state department of labor subject to approval of the
 14 director of the budget to pay the administrative expenses of the
 15 employment security program, including the administration of the
 16 unemployment insurance law and the administration of state public
 17 employment offices. Notwithstanding section 581-b of the labor law,
 18 or any other provision of law to the contrary, when annual contrib-
 19 utions paid into the reemployment services fund by all eligible
 20 employers exceed \$35,000,000, any further contributions for the
 21 remainder of such year may be used for services and expenses of the
 22 unemployment insurance systems modernization project]
 23 9,660,000 (re. \$9,660,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2008, to
 25 the special revenue funds - federal / state operations, unemployment
 26 insurance administration fund - 480, as transferred and amended by
 27 this act, is further amended and reappropriated to read:

28 For services and expenses of administering unemployment insurance
 29 programs, job service programs, workforce investment act programs,
 30 employability development programs, other miscellaneous programs,
 31 and a reserve for unanticipated funding, pursuant to federal grants
 32 and contracts. A portion of this appropriation may be transferred to
 33 [aid to localities] STATE OPERATIONS.

34 [Notwithstanding section 135 of the civil service law, the commission-
 35 er of the department of labor, subject to approval of the director
 36 of the budget, is hereby authorized to grant additional compensation
 37 to employees of the department of labor whose positions are funded
 38 in whole or in part by the disabled veterans' outreach program
 39 specialists and/or local veterans' employment representative grant
 40 or grants based on merit as determined pursuant to the performance
 41 incentive program provided for in the grant consistent with the
 42 terms of the grant and applicable provisions of federal law. The
 43 payment of such extra compensation shall be in addition to and shall
 44 not be part of an employee's basic annual salary and shall not
 45 affect or impair any performance advancement payments, performance
 46 awards, longevity payments or other rights or benefits to which an
 47 employee may be entitled. Furthermore, any additional compensation
 48 payable pursuant to this subdivision shall not be included as
 49 compensation for retirement purposes. The amount appropriated herein
 50 shall also include any moneys credited to the reemployment service
 51 fund, created pursuant to chapter 589 of the laws of 1998, as costs

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1 are incurred for allowable services pursuant to chapter 589 of the
 2 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 3 ance control fund, created pursuant to chapter 5 of the laws of
 4 2000, as costs are incurred for allowable services pursuant to chap-
 5 ter 5 of the laws of 2000, any funds credited to the career resource
 6 network account, as costs are incurred, any funds credited to the
 7 unemployment insurance renovation sub fund as costs are incurred,
 8 and any Reed act funds that may be made available to this state
 9 under section 903 of the social security act as amended and in
 10 accordance with federal regulations, to be used under the direction
 11 of the New York state department of labor subject to approval of the
 12 director of the budget to pay the administrative expenses of the
 13 employment security program, including the administration of the
 14 unemployment insurance law and the administration of state public
 15 employment offices. Notwithstanding section 581-b of the labor law,
 16 or any other provision of law to the contrary, when annual contrib-
 17 utions paid into the reemployment services fund by all eligible
 18 employers exceed \$35,000,000, any further contributions for the
 19 remainder of such year may be used for services and expenses of the
 20 unemployment insurance systems modernization project]
 21 12,172,000 (re. \$12,172,000)

22 EMPLOYMENT AND TRAINING PROGRAM

23 General Fund / Aid to Localities
 24 Local Assistance Account - 001

25 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 26 hereby amended and reappropriated to read:
 27 For services and expenses of the Consortium for Worker Education Work-
 28 force Development Program ... [455,000] 341,250 (re. \$341,250)
 29 For services and expenses of the Consortium for Worker Education Work-
 30 force Development Program ... 455,000 (re. \$113,750)
 31 For services and expenses of the Consortium for Worker Education Work-
 32 place Literacy Program ... [225,000] 168,750 (re. \$168,750)
 33 For services and expenses of the Consortium for Worker Education Work-
 34 place Literacy Program ... 225,000 (re. \$56,250)
 35 For services and expenses of the Western New York Council on Occupa-
 36 tional Safety and Health ... [226,000] 169,500 (re. \$169,500)
 37 For services and expenses of the Western New York Council on Occupa-
 38 tional Safety and Health ... 226,000 (re. \$56,500)
 39 For services and expenses of Domestic Violence Program of the Cornell
 40 University Labor Extension School in conjunction with NYS AFL-CIO
 41 ... [90,000] 67,500 (re. \$67,500)
 42 For services and expenses of Domestic Violence Program of the Cornell
 43 University Labor Extension School in conjunction with NYS AFL-CIO
 44 ... 90,000 (re. \$22,500)
 45 For services and expenses of WNYCOSH Special training, education,
 46 safety and Health programs and meetings for WNY Employers and
 47 employees ... [181,000] 135,750 (re. \$135,750)

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1 For services and expenses of WNYCOSH Special training, education,
 2 safety and Health programs and meetings for WNY Employers and
 3 employees ... 181,000 (re. \$45,250)
 4 For services and expenses of the displaced homemaker program to
 5 continue the operation of existing displaced homemaker centers. Of
 6 the amount appropriated herein, up to \$105,000 may be allocated to
 7 support annual program administration costs
 8 [2,200,000] 1,650,000 (re. \$1,650,000)
 9 For services and expenses of the displaced homemaker program to
 10 continue the operation of existing displaced homemaker centers. Of
 11 the amount appropriated herein, up to \$105,000 may be allocated to
 12 support annual program administration costs
 13 2,200,000 (re. \$550,000)
 14 For services and expenses of Jobs for Youth according to the following
 15 sub-schedule [1,088,000] is hereby amended by REPEALING the
 16 sum of \$1,088,000

17 sub-schedule

18 Henry Street Settlement 155,747
 19 Laguardia Community College 141,061
 20 Research Foundation of SUNY 208,700
 21 Southeast Bronx Neighborhood
 22 Centers, Inc 208,700
 23 Syracuse Model Neighborhood
 24 Facility, Inc. 186,896
 25 YWCA of Western New York 186,896

26 For services and expenses of Jobs for Youth according to the following
 27 sub-schedule ... 1,088,000 (re. \$1,088,000)

28 sub-schedule

29 Henry Street Settlement 155,747
 30 Laguardia Community College 141,061
 31 Research Foundation of SUNY 208,700
 32 Southeast Bronx Neighborhood
 33 Centers, Inc 208,700
 34 Syracuse Model Neighborhood
 35 Facility, Inc. 186,896
 36 YWCA of Western New York 186,896

37 The appropriation made by chapter 53, section 1, of the laws of 2009, as
 38 amended by chapter 502, section 2, of the laws of 2009, is hereby
 39 amended and reappropriated to read:

40 For services and expenses of the Workforce Development Institute AFL-
 41 CIO for workforce Training, education and program development Initi-
 42 atives; provided, however, that the amount of this appropriation
 43 available for expenditure and disbursement on and after November 1,
 44 2009 shall be reduced by 12.5 percent of the amount that was undis-
 45 bursed as of November 1, 2009 ... [4,823,000] is hereby amended by
 46 REPEALING the sum of \$4,823,000

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1 For services and expenses of the Workforce Development Institute AFL-
 2 CIO for workforce Training, education and program development Initi-
 3 atives; provided, however, that the amount of this appropriation
 4 available for expenditure and disbursement on and after November 1,
 5 2009 shall be reduced by 12.5 percent of the amount that was undis-
 6 bursed as of November 1, 2009 ... 4,823,000 (re. \$4,823,000)

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 8 496, section 3, of the laws of 2008:
 9 For services and expenses of the Western New York Council on Occupa-
 10 tional Safety and Health ... 226,000 (re. \$7,000)
 11 For services and expenses of Long Island Office NYCOSH
 12 135,000 (re. \$54,000)
 13 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 14 tute in conjunction with RWDSU Local 338, Brentwood School, a
 15 program relating to the education, development, and use of dairy
 16 products ... 75,000 (re. \$57,000)
 17 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 18 tute in conjunction with DC 9 Local 1281 and its Health Insurance
 19 Benefit Program ... 226,000 (re. \$69,000)

20 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 21 section 2, of the laws of 2009:
 22 For services and expenses of the Consortium for Worker Education Work-
 23 force Development program ... 329,000 (re. \$329,000)
 24 For services and expenses of the Consortium for Worker Education Work-
 25 place Literacy program ... 144,000 (re. \$144,000)
 26 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 27 tute for State and Upstate Operations
 28 718,000 (re. \$221,000)
 29 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 30 tute in conjunction with the Labor Community Services Employees
 31 Assistance Program ... 108,000 (re. \$108,000)
 32 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 33 tute for the preparation of Job Stress Hypertension Study and asso-
 34 ciated risk factors with certain personnel in the occupation of
 35 parole officers ... 54,000 (re. \$41,000)
 36 For services and expenses of the On-the-Job Chamber training program
 37 to assist employers in providing occupational, hands-on training for
 38 their current employees ... 216,000 (re. \$93,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Catta- raugus County	27,000
Hornell Chamber of Commerce - Steuben County	27,000
Plattsburgh North Country Chamber of Commerce	27,000
Tompkins County Chamber of Commerce	27,000
Jamaica Chamber of Commerce - Queens County	

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1	27,000
2	Greater Binghamton Chamber of Commerce -	
3	Broome County	27,000
4	Amherst Chamber of Commerce - Niagara County	
5	.....	27,000
6	Brooklyn Chamber of Commerce - Kings County	
7	.....	27,000
8		-----
9	Total	216,000
10		-----

11	For the services and expenses of the NYS AFL-CIO Workforce Development
12	Institute including Upstate, Erie Canal Corridor and Long Island for
13	workforce training, education, and program development
14	1,354,000 (re. \$1,354,000)
15	For services and expenses of NYS AFL-CIO Workforce Development Insti-
16	tute in conjunction with IBEW for training, education, and program
17	development ... 108,000 (re. \$81,000)
18	For services and expenses of Plumbers and Steamfitters Local 773 for
19	workforce development, education, and training
20	108,000 (re. \$43,000)
21	For services and expenses of Plumbers and Steamfitters Local 112 for
22	workforce development, education, and training
23	72,000 (re. \$44,000)
24	For services and expenses of Progress Rochester, Inc. for workforce
25	training, development and education training
26	126,000 (re. \$1,000)
27	For services and expenses of WNYCOSH special training, education,
28	safety and health programs and meetings for WNY employers and
29	employees ... 181,000 (re. \$1,000)
30	For services and expenses of NYS AFL-CIO Workforce Development Insti-
31	tute in conjunction with ATU training and education at Albany, Syra-
32	cuse, Rochester and Buffalo locations
33	307,000 (re. \$307,000)
34	For services and expenses of the NYS AFL-CIO Workforce Development
35	Institution in conjunction with the New York State Building and
36	Construction Trades Council/ Syracuse and Rochester Building Trades
37	Councils for education, training, and program development
38	325,000 (re. \$224,000)

39	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
40	section 1, of the laws of 2008:
41	For services and expenses of the New York Committee on Occupational
42	Safety and Health ... 296,139 (re. \$69,000)
43	For services and expenses of the Consortium for Worker Education Work-
44	place Literacy program ... 197,426 (re. \$20,000)
45	For services and expenses of the Consortium for Worker Education Work-
46	force Development program ... 449,145 (re. \$100,000)
47	For services and expenses of the Utica dislocated worker assistance
48	center in conjunction with the American Federation of Labor-Congress
49	of Industrial Organizations (AFL-CIO) ... 197,426 (re. \$10,000)

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1 For services and expenses of the Western New York Council on Occupa-
 2 tional Safety and Health ... 246,783 (re. \$10,000)
 3 For services and expenses of For the Good, Inc.
 4 148,070 (re. \$1,000)
 5 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 6 tute with ATU ... 394,852 (re. \$123,000)
 7 For the services and expenses of the Jobs for Youth Baden Street
 8 Settlement program ... 276,594 (re. \$5,000)
 9 For services and expenses of the jobs for non-TANF recipients program
 10 ... 198,216 (re. \$198,216)
 11 For services and expenses of the Queens Veterans Foundation
 12 14,807 (re. \$3,100)
 13 For services and expenses of the Robert F. Wagner Labor Archives
 14 27,640 (re. \$2,000)
 15 NYS AFL CIO Cornell Leadership Institute ... 123,391 .. (re. \$123,300)
 16 Domestic Violence Program of the Cornell University Labor Extension
 17 School in partnership with NYS AFL CIO ... 123,391 .. (re. \$123,300)
 18 NYS AFL CIO Employees Assistance Program ... 222,104 ... (re. \$16,000)
 19 IBEW Training ... 98,713 (re. \$98,700)
 20 Long Island Office NYCOSH ... 123,391 (re. \$10,000)
 21 Westchester Putnam Counties Consortium for Worker Education and Train-
 22 ing ... 123,391 (re. \$123,300)

23 By chapter 53, section 1, of the laws of 2007, as amended by chapter
 24 496, section 3, of the laws of 2008:
 25 For services and expenses of the Displaced Homemaker Program,
 26 provided, however, that the amount of this appropriation available
 27 for expenditure and disbursement on and after September 1, 2008
 28 shall be reduced by six percent of the amount that was undisbursed
 29 as of August 15, 2008 ... 5,231,794 (re. \$33,000)
 30 For services and expenses of the Displaced Homemaker Program,
 31 provided, however, that the amount of this appropriation available
 32 for expenditure and disbursement on and after September 1, 2008
 33 shall be reduced by six percent of the amount that was undisbursed
 34 as of August 15, 2008 ... 5,231,794 (re. \$322,000)
 35 For the services and expenses of the United Auto Worker (UAW) American
 36 Axle and United Auto Worker (UAW) Perrys Ice Cream workforce train-
 37 ing, education and program development, provided, however, that the
 38 amount of this appropriation available for expenditure and disburse-
 39 ment on and after September 1, 2008 shall be reduced by six percent
 40 of the amount that was undisbursed as of August 15, 2008
 41 987,131 (re. \$987,131)
 42 For the services and expenses of the NYS AFL-CIO Workforce Development
 43 Institute including Upstate, Erie Canal Corridor and Long Island for
 44 workforce training, education and program development, provided,
 45 however, that the amount of this appropriation available for expend-
 46 iture and disbursement on and after September 1, 2008 shall be
 47 reduced by six percent of the amount that was undisbursed as of
 48 August 15, 2008 ... 4,935,655 (re. \$1,302,000)
 49 For services and expenses of the On-the-Job training program to assist
 50 employers in providing occupational, hands-on training for their
 51 current employees, provided, however, that the amount of this appro-

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priation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Cattaraugus County	98,713
Hornell Chamber of Commerce - Steuben County	98,713
Plattsburgh North Country Chamber of Commerce	98,713
Tompkins County Chamber of Commerce	98,713
Jamaica Chamber of Commerce - Queens County	98,713
Greater Binghamton Chamber of Commerce - Broome County	98,713
Amherst Chamber of Commerce - Niagara County	98,713
Brooklyn Chamber of Commerce - Kings County	98,713
Total	789,705

For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,073,799 ... (re. \$83,000)

For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,073,799 ... (re. \$990,799)

NYS AFL CIO Workforce Development Institute for state and upstate operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,283,270 ... (re. \$100,000)

By chapter 53, section 1, of the laws of 2006:

For the services and expenses of the Displaced Homemaker Program 3,000,000 ... (re. \$221,000)

For the services and expenses of the Jobs for Youth Baden Street Settlement Program ... 190,500 ... (re. \$10,000)

For various Assembly labor initiatives ... 805,500 ... (re. \$672,000)

For Senate Majority Labor Initiatives ... 2,150,000 ... (re. \$930,000)

For services and expenses of the New York Committee on Occupational Safety and Health ... 300,000 ... (re. \$27,000)

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1 For services and expenses of the Western New York Council on Occupa-
2 tional Safety and Health ... 250,000 (re. \$20,000)

3 By chapter 53, section 1, of the laws of 2006, as amended by chapter
4 496, section 3, of the laws of 2008:
5 For the services and expenses of the Jobs for Youth Program, provided,
6 however, that the amount of this appropriation available for expend-
7 iture and disbursement on and after September 1, 2008 shall be
8 reduced by six percent of the amount that was undisbursed as of
9 August 15, 2008 ... 1,088,000 (re. \$200,000)

10 For the services and expenses of the United Auto Worker (UAW) American
11 Axle and United Auto Worker (UAW) Perry's Ice Cream workforce train-
12 ing, education and program development, provided, however, that the
13 amount of this appropriation available for expenditure and disburse-
14 ment on and after September 1, 2008 shall be reduced by six percent
15 of the amount that was undisbursed as of August 15, 2008
16 1,000,000 (re. 1,000,000)

17 By chapter 53, section 1, of the laws of 2005:
18 For the services and expenses of the Chamber on the Job Training
19 program ... 1,001,000 (re. \$73,000)

20 For the services and expenses of the Displaced Homemaker Program
21 \$3,000,000 (re. \$248,000)

22 For the services and expenses of the (AFL-CIO) Workforce Development
23 Institute and United Auto Worker (UAW) American Axle Perry's Ice
24 Cream workforce training, education and program development
25 500,000 (re. \$16,000)

26 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$835,000)

27 For services and expenses of the Institute for Women and Work
28 100,000 (re. \$2,000)

29 For services and expenses of the Jobs for Youth Program
30 1,088,000 (re. \$160,000)

31 For services and expenses of the Jobs for Youth Baden Street Settle-
32 ment program ... 190,500 (re. \$8,000)

33 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
34 tional Health Clinical Center ... 175,000 (re. \$13,000)

35 For services and expenses of the New York Committee on Occupational
36 Safety and Health ... 300,000 (re. \$40,000)

37 For services and expenses of the Queens Veterans Foundation
38 15,000 (re. \$3,000)

39 For services and expenses of the Robert F. Wagner Labor Archives
40 28,000 (re. \$1,000)

41 By chapter 53, section 1, of the laws of 1999:
42 For services and expenses of the strategic training alliance program.
43 The amount appropriated herein may be suballocated to the Urban Devel-
44 opment Corporation according to the following sub-schedule
45 34,000,000 (re. \$752,000)

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1 sub-schedule

2 For the Delphi Harrison ther-
 3 mal systems project 4,000,000
 4 For the American axle project 1,000,000
 5 For the Delphi Automotive,
 6 Rochester New York oper-
 7 ations 725,000
 8 For additional projects relat-
 9 ing to the strategic train-
 10 ing alliance program 28,275,000
 11 -----
 12 Total of sub-schedule 34,000,000
 13 -----

14 For services and expenses of the strategic training alliance program.
 15 The amount appropriated herein may be suballocated to the Urban Devel-
 16 opment Corporation according to the following sub-schedule
 17 34,000,000 (re. \$6,944,000)

18 sub-schedule

19 For the Delphi Harrison ther-
 20 mal systems project 4,000,000
 21 For the American axle project 1,000,000
 22 For the Delphi Automotive,
 23 Rochester New York oper-
 24 ations 725,000
 25 For additional projects relat-
 26 ing to the strategic train-
 27 ing alliance program 28,275,000
 28 -----
 29 Total of sub-schedule 34,000,000
 30 -----

31 Special Revenue Funds - Federal / [Aid to Localities] STATE OPERATIONS
 32 Federal Workforce Investment Act Fund - 486
 33 Federal Emergency Employment Act Account

34 The appropriation made by chapter 53, section 1, of the laws of 2009, to
 35 the special revenue funds - federal / aid to localities, federal
 36 workforce investment act fund - 486, federal emergency employment
 37 act account, is hereby transferred, amended and reappropriated to
 38 the special revenue funds - federal / state operations, federal
 39 workforce investment act fund - 486, federal emergency employment
 40 act account:

41 For the administration and operation of employment and training
 42 programs as funded by grants under the workforce investment act,
 43 public law 105-220, including grants to other governmental units,
 44 community-based organizations, non-profit and for profit organiza-
 45 tions, and suballocations to state departments and agencies, [and a

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1 portion may be transferred to state operations] according to the
2 following:

3 For services and expenses of statewide activities, including but not
4 limited to state administration and technical assistance to local
5 workforce investment areas[,] pursuant to an expenditure plan
6 approved by the director of the budget, STATEWIDE RAPID RESPONSE
7 ACTIVITIES, AND FEDERALLY ADMINISTERED NATIONAL GRANT PROGRAMS. Of
8 the moneys appropriated herein for statewide activities, the state
9 workforce investment board shall assist the governor in developing
10 programs and identifying activities to be funded through the state-
11 wide reserve pursuant to section 134 of the federal workforce
12 investment act, PL 105-220, and the commissioner of labor shall
13 periodically report to the state workforce investment board on such
14 programs and activities which shall be developed giving consider-
15 ation to the strategic training alliance program and other existing
16 programs.

17 Of the amount appropriated herein, subject to the approval of the
18 director of the budget, up to \$1,500,000 may be made available
19 through transfer or suballocation to the office of children and
20 family services, in accordance with a memorandum of understanding
21 with the office of children and family services, to award to
22 selected county youth bureaus for eligible workforce development
23 programs including activities for at-risk youth.

24 Statewide employment and training activities may include one-to-one
25 business advisement and training for qualified enrollees of the
26 self-employment assistance program which may be operated by the
27 state's small business development centers or the entrepreneurial
28 assistance program. A PORTION OF THIS APPROPRIATION MAY BE TRANS-
29 FERRED TO AID TO LOCALITIES ... 25,994,000 (re. 25,994,000)

30 The appropriation made by chapter 53, section 1, of the laws of 2009, to
31 the special revenue funds - federal / aid to localities, federal
32 workforce investment act fund - 486, federal emergency employment
33 act account, as transferred and amended by this act, is further
34 amended and reappropriated to read:

35 For services and expenses of administering federal programs under the
36 American Recovery and Reinvestment Act of 2009 including but not
37 limited to funding for services and expenses of youth employment and
38 training local workforce investment area programs, statewide rapid
39 response activities, statewide employment and training activities,
40 including state administration and technical assistance to local
41 workforce investment areas, pursuant to an expenditure plan approved
42 by the director of the budget. Of the moneys appropriated herein for
43 statewide activities, the state workforce investment board shall
44 assist the governor in developing programs and identifying activ-
45 ities to be funded through the statewide reserve pursuant to section
46 134 of the federal workforce investment act, PL 105-220, and the
47 commissioner of labor shall periodically report to the state work-
48 force investment board on such programs and activities which shall
49 be developed. A portion of this appropriation may be transferred to
50 [state operations] AID TO LOCALITIES. Funds appropriated herein
51 shall be subject to all applicable reporting and accountability

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1 requirements contained in the American Recovery and Reinvestment Act
2 of 2009 ... 3,576,318 (re. \$3,576,318)
3 For services and expenses of administering federal programs under the
4 American Recovery and Reinvestment Act of 2009 including but not
5 limited to funding for services and expenses of adult employment and
6 training local workforce investment area programs, statewide rapid
7 response activities, statewide employment and training activities,
8 including state administration and technical assistance to local
9 workforce investment areas, pursuant to an expenditure plan approved
10 by the director of the budget. Of the moneys appropriated herein for
11 statewide activities, the state workforce investment board shall
12 assist the governor in developing programs and identifying activ-
13 ities to be funded through the statewide reserve pursuant to section
14 134 of the federal workforce investment act, PL 105-220, and the
15 commissioner of labor shall periodically report to the state work-
16 force investment board on such programs and activities which shall
17 be developed. A portion of this appropriation may be transferred to
18 [state operations] AID TO LOCALITIES. Funds appropriated herein
19 shall be subject to all applicable reporting and accountability
20 requirements contained in the American Recovery and Reinvestment Act
21 of 2009 ... 1,575,806 (re. \$1,575,806)
22 For services and expenses of administering federal programs under the
23 American Recovery and Reinvestment Act of 2009 including but not
24 limited to funding for services and expenses of dislocated worker
25 employment and training local workforce investment area programs,
26 statewide rapid response activities, statewide employment and train-
27 ing activities, including state administration and technical assist-
28 ance to local workforce investment areas, pursuant to an expenditure
29 plan approved by the director of the budget. Of the moneys appropri-
30 ated herein for statewide activities, the state workforce investment
31 board shall assist the governor in developing programs and identify-
32 ing activities to be funded through the statewide reserve pursuant
33 to section 134 of the federal workforce investment act, PL 105-220,
34 and the commissioner of labor shall periodically report to the state
35 workforce investment board on such programs and activities which
36 shall be developed. A portion of this appropriation may be trans-
37 ferred to [state operations] AID TO LOCALITIES. Funds appropriated
38 herein shall be subject to all applicable reporting and accountabil-
39 ity requirements contained in the American Recovery and Reinvestment
40 Act of 2009 ... 10,669,532 (re. \$10,669,532)
41 For services and expenses of administering federal programs under the
42 American Recovery and Reinvestment Act of 2009 including but not
43 limited to funding for services and expenses of miscellaneous work-
44 force investment act, public law 105-220 national reserve grants and
45 other federal employment and training grants and federally adminis-
46 tered programs, including WIA National Activities. A portion of this
47 appropriation may be transferred to [state operations] AID TO LOCAL-
48 ITIES. Funds appropriated herein shall be subject to all applicable
49 reporting and accountability requirements contained in the American
50 Recovery and Reinvestment Act of 2009
51 10,000,000 (re. \$10,000,000)

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1 For services and expenses of administering federal programs under the
2 American Recovery and Reinvestment Act of 2009 including but not
3 limited to funding for services and expenses of miscellaneous work-
4 force investment act, public law 105-220 national reserve grants and
5 other federal employment and training grants and federally adminis-
6 tered programs, including WIA Competitive Grants. A portion of this
7 appropriation may be transferred to [state operations] AID TO LOCAL-
8 ITIES. Funds appropriated herein shall be subject to all applicable
9 reporting and accountability requirements contained in the American
10 Recovery and Reinvestment Act of 2009
11 10,000,000 (re. \$10,000,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2008, to
13 the special revenue funds - federal / aid to localities, federal
14 workforce investment act fund - 486, federal emergency employment
15 act account, is hereby transferred, amended and reappropriated to
16 the special revenue funds - federal / state operations, federal
17 workforce investment act fund - 486, federal emergency employment
18 act account:

19 For the administration and operation of employment and training
20 programs as funded by grants under the workforce investment act,
21 public law 105-220, including grants to other governmental units,
22 community-based organizations, non-profit and for profit organiza-
23 tions, and suballocations to state departments and agencies, accord-
24 ing to the following:

25 For services and expenses of statewide activities, including but not
26 limited to state administration and technical assistance to local
27 workforce investment areas[,] pursuant to an expenditure plan
28 approved by the director of the budget, STATEWIDE RAPID RESPONSE
29 ACTIVITIES, AND FEDERALLY ADMINISTERED NATIONAL GRANT PROGRAMS. Of
30 the moneys appropriated herein for statewide activities, the state
31 workforce investment board shall assist the governor in developing
32 programs and identifying activities to be funded through the state-
33 wide reserve pursuant to section 134 of the federal workforce
34 investment act, PL 105-220, and the commissioner of labor shall
35 periodically report to the state workforce investment board on such
36 programs and activities which shall be developed giving consider-
37 ation to the strategic training alliance program and other existing
38 programs.

39 Of the amount appropriated herein, subject to the approval of the
40 director of the budget, up to \$1,500,000 may be made available
41 through transfer or suballocation to the office of children and
42 family services, in accordance with a memorandum of understanding
43 with the office of children and family services, to award to
44 selected county youth bureaus for eligible workforce development
45 programs including activities for at-risk youth.

46 Statewide employment and training activities may include one-to-one
47 business advisement and training for qualified enrollees of the
48 self-employment assistance program which may be operated by the
49 state's small business development centers or the entrepreneurial
50 assistance program. A PORTION OF THIS APPROPRIATION MAY BE TRANS-
51 FERRED TO AID TO LOCALITIES ... 27,868,000 (re. \$14,531,000)

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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Workforce Investment Act Fund - 486
3 Federal Emergency Employment Act Account

4 By chapter 53, section 1, of the laws of 2009:

5 For the administration and operation of employment and training
6 programs as funded by grants under the workforce investment act,
7 public law 105-220, including grants to other governmental units,
8 community-based organizations, non-profit and for profit organiza-
9 tions, suballocations to state departments and agencies and a
10 portion may be transferred to state operations, according to the
11 following:

12 For services and expenses of adult, youth and dislocated worker
13 employment and training local workforce investment area programs and
14 statewide rapid response activities
15 172,295,000 (re. \$172,295,000)

16 For services and expenses of miscellaneous workforce investment act,
17 public law 105-220 national reserve grants and other federal employ-
18 ment and training grants and federally administered programs
19 40,000,000 (re. \$40,000,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2009, is
21 hereby amended by transferring various amounts totaling \$35,821,656
22 to the special revenue funds - federal / state operations, federal
23 workforce investment act fund - 486, federal emergency employment
24 act account, and is reappropriated to read:

25 For services and expenses of administering federal programs under the
26 American Recovery and Reinvestment Act of 2009 including but not
27 limited to funding for services and expenses of youth employment and
28 training local workforce investment area programs, statewide rapid
29 response activities, statewide employment and training activities,
30 including state administration and technical assistance to local
31 workforce investment areas, pursuant to an expenditure plan approved
32 by the director of the budget. Of the moneys appropriated herein for
33 statewide activities, the state workforce investment board shall
34 assist the governor in developing programs and identifying activ-
35 ities to be funded through the statewide reserve pursuant to section
36 134 of the federal workforce investment act, PL 105-220, and the
37 commissioner of labor shall periodically report to the state work-
38 force investment board on such programs and activities which shall
39 be developed. A portion of this appropriation may be transferred to
40 state operations. Funds appropriated herein shall be subject to all
41 applicable reporting and accountability requirements contained in
42 the American Recovery and Reinvestment Act of 2009
43 [73,000,000] 69,423,682 (re. \$69,423,682)

44 For services and expenses of administering federal programs under the
45 American Recovery and Reinvestment Act of 2009 including but not
46 limited to funding for services and expenses of adult employment and
47 training local workforce investment area programs, statewide rapid
48 response activities, statewide employment and training activities,
49 including state administration and technical assistance to local
50 workforce investment areas, pursuant to an expenditure plan approved

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by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009
[32,000,000] 30,424,194 (re. \$30,424,194)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of dislocated worker employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009
[71,000,000] 60,330,468 (re. \$60,330,468)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA National Activities. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009
[50,000,000] 40,000,000 (re. \$40,000,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA Competitive Grants. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and

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1 Reinvestment Act of 2009
2 [25,000,000] 15,000,000 (re. \$15,000,000)

3 By chapter 53, section 1, of the laws of 2008:

4 For the administration and operation of employment and training
5 programs as funded by grants under the workforce investment act,
6 public law 105-220, including grants to other governmental units,
7 community-based organizations, non-profit and for profit organiza-
8 tions, suballocations to state departments and agencies and a
9 portion may be transferred to state operations, according to the
10 following:

11 For services and expenses of adult, youth and dislocated worker
12 employment and training local workforce investment area programs and
13 statewide rapid response activities
14 184,129,000 (re. \$23,313,000)

15 For services and expenses of miscellaneous workforce investment act,
16 public law 105-220 national reserve grants and other federal employ-
17 ment and training grants and federally administered programs
18 40,000,000 (re. \$28,814,000)

19 By chapter 53, section 1, of the laws of 2007:

20 For the grant period July 1, 2007 to June 30, 2008, including grants
21 to other governmental units, community-based organizations, non-pro-
22 fit and for profit organizations, and suballocations to state
23 departments and agencies, for the administration and operation of
24 employment and training programs as funded by grants under the work-
25 force investment act, public law 105-220, according to the follow-
26 ing:

27 For services and expenses of adult, youth and dislocated worker
28 employment and training local workforce investment area programs and
29 statewide rapid response activities
30 164,404,000 (re. \$3,700,000)

31 For services and expenses of statewide activities, including but not
32 limited to state administration and technical assistance to local
33 workforce investment areas, pursuant to an expenditure plan approved
34 by the director of the budget. Of the moneys appropriated herein for
35 statewide activities, the state workforce investment board shall
36 assist the governor in developing programs and identifying activ-
37 ities to be funded through the statewide reserve pursuant to section
38 134 of the federal workforce investment act, PL 105-220, and the
39 commissioner of labor shall periodically report to the state work-
40 force investment board on such programs and activities which shall
41 be developed giving consideration to the strategic training alliance
42 program and other existing programs.

43 Of the amount appropriated herein, subject to the approval of the
44 director of the budget, up to \$1,500,000 may be made available
45 through transfer or suballocation to the office of children and
46 family services, in accordance with a memorandum of understanding
47 with the office of children and family services, to award to
48 selected county youth bureaus for eligible workforce development
49 programs including activities for at-risk youth.

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1 Statewide employment and training activities may include one-to-one
2 business advisement and training for qualified enrollees of the
3 self-employment assistance program which may be operated by the
4 state's small business development centers or the entrepreneurial
5 assistance program ... 22,212,000 (re. \$5,273,000)
6 For services and expenses of miscellaneous workforce investment act,
7 public law 105-220 national reserve grants and other federal employ-
8 ment and training grants and federally administered programs
9 40,000,000 (re. \$5,273,000)

10 By chapter 53, section 1, of the laws of 2006:

11 For the grant period July 1, 2006 to June 30, 2007, including grants
12 to other governmental units, community-based organizations, non-pro-
13 fit and for profit organizations, and suballocations to state
14 departments and agencies, for the administration and operation of
15 employment and training programs as funded by grants under the work-
16 force investment act, public law 105-220, according to the follow-
17 ing:

18 For services and expenses of adult, youth and dislocated worker
19 employment and training local workforce investment area programs and
20 statewide rapid response activities
21 190,433,000 (re. \$368,000)

22 For services and expenses of statewide activities, including but not
23 limited to state administration and technical assistance to local
24 workforce investment areas, pursuant to an expenditure plan approved
25 by the director of the budget. Of the moneys appropriated herein for
26 statewide activities, the state workforce investment board shall
27 assist the governor in developing programs and identifying activ-
28 ities to be funded through the statewide reserve pursuant to section
29 134 of the federal workforce investment act, PL 105-220, and the
30 commissioner of labor shall periodically report to the state work-
31 force investment board on such programs and activities which shall
32 be developed giving consideration to the strategic training alliance
33 program and other existing programs.

34 Of the amount appropriated herein, subject to the approval of the
35 director of the budget, up to \$1,500,000 may be made available
36 through transfer or suballocation to the office of children and
37 family services, in accordance with a memorandum of understanding
38 with the office of children and family services, to award to
39 selected county youth bureaus for eligible workforce development
40 programs including activities for at-risk youth.

41 Statewide employment and training activities may include one-to-one
42 business advisement and training for qualified enrollees of the
43 self-employment assistance program which may be operated by the
44 state's small business development centers or the entrepreneurial
45 assistance program ... 26,511,000 (re. \$3,475,000)
46 For services and expenses of miscellaneous workforce investment act,
47 public law 105-220 national reserve grants and federally adminis-
48 tered programs ... 40,000,000 (re. \$6,216,000)

49 Special Revenue Funds - Other / State Operations

50 Unemployment Insurance Interest and Penalty Fund - 482

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1 By chapter 53, section 1, of the laws of 2009:
2 For services and expenses of the department of labor employment and
3 training programs.
4 Personal service--regular ... 2,847,000 (re. \$1,235,900)
5 Supplies and materials ... 19,000 (re. \$14,400)
6 Travel ... 77,000 (re. \$54,200)
7 Contractual services ... 406,000 (re. \$274,500)
8 Equipment ... 21,000 (re. \$21,000)
9 Fringe benefits ... 1,263,000 (re. \$820,000)
10 Indirect costs ... 40,000 (re. \$40,000)

11 By chapter 53, section 1, of the laws of 2008:
12 For services and expenses of the department of labor employment and
13 training programs.
14 Supplies and materials ... 19,000 (re. \$2,300)
15 Travel ... 77,000 (re. \$29,500)
16 Contractual services ... 406,000 (re. \$140,000)
17 Equipment ... 21,000 (re. \$2,200)

18 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

19 Special Revenue Funds - Other / State Operations
20 Training and Education Program on Occupational Safety and Health
21 Fund - 305
22 OSHA-Training and Education Account

23 By chapter 53, section 1, of the laws of 2009:
24 For services and expenses related to occupational safety and health
25 program enforcement activities, services and expenses associated
26 with reporting requirements included in the workers' compensation
27 reform law of 2007 as well as activities previously funded from the
28 department of labor general fund administration appropriation.
29 Contractual services ... 7,296,000 (re. \$5,573,000)

30 By chapter 53, section 1, of the laws of 2008:
31 For services and expenses related to occupational safety and health
32 program enforcement activities, services and expenses associated
33 with reporting requirements included in the workers' compensation
34 reform law of 2007 as well as activities previously funded from the
35 department of labor general fund administration appropriation.
36 Contractual services ... 7,246,000 (re. \$1,363,000)

37 By chapter 53, section 1, of the laws of 2007:
38 For services and expenses related to occupational safety and health
39 program enforcement activities, services and expenses associated
40 with reporting requirements included in the workers' compensation
41 reform law of 2007 as well as activities previously funded from the
42 department of labor general fund administration appropriation.
43 Contractual services ... 7,097,000 (re. \$1,074,000)

44 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / State Operations
2 Unemployment Insurance Occupational Training Fund - 484

3 By chapter 53, section 1, of the laws of 2009:

4 For the payment of expenses and allowances to authorized enrollees
5 under approved employment and training programs
6 21,500,000 (re. \$21,096,000)

7 Enterprise Funds / State Operations
8 Unemployment Insurance Benefit Fund - 481

9 By chapter 53, section 1, of the laws of 2009:

10 For payment of unemployment insurance benefits pursuant to article 18
11 of the labor law or as authorized by the federal government through
12 the disaster unemployment assistance program
13 6,000,000,000 (re. \$3,521,036,000)

14 For payment of unemployment insurance benefits pursuant to article 18
15 of the labor law or as authorized by the federal government through
16 the disaster unemployment assistance program including any funds
17 that are made available to this state under the American Recovery
18 and Reinvestment Act of 2009, including but not limited to funding
19 for the extension of the emergency unemployment compensation
20 program, also referred to as EUC 08, and the federal additional
21 compensation program. Funds appropriated herein shall be subject to
22 all applicable reporting and accountability requirements contained
23 in the American Recovery and Reinvestment Act of 2009. Up to 20% of
24 the amount appropriated herein may be interchanged with any other
25 American Recovery and Reinvestment Act of 2009 unemployment insur-
26 ance benefit appropriation subject to the approval of the director
27 of the budget ... 3,139,000,000 (re. \$984,000,000)

28 For payment of unemployment insurance benefits pursuant to article 18
29 of the labor law or as authorized by the federal government through
30 the disaster unemployment assistance program including any funds
31 that are made available to this state under the American Recovery
32 and Reinvestment Act of 2009, including but not limited to funding
33 for the extended benefit program. Funds appropriated herein shall be
34 subject to all applicable reporting and accountability requirements
35 contained in the American Recovery and Reinvestment Act of 2009. Up
36 to 20% of the amount appropriated herein may be interchanged with
37 any other American Recovery and Reinvestment Act of 2009 unemploy-
38 ment insurance benefit appropriation subject to the approval of the
39 director of the budget ... 450,000,000 (re. \$225,000,000)

40 The appropriation made by chapter 53, section 1, of the laws of 2009, is
41 amended and reappropriated to read:

42 Maintenance Undistributed

43 For services and expenses or for contract with municipalities and/or
44 private not-for-profit agencies for the amounts herein provided:

45 General Fund / Aid to Localities

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1 Community Projects Fund - 007
 2 Account CC

3 ACTORS FUND OF AMERICA, INC. ... 50,000 (re. \$50,000)
 4 BADEN STREET SETTLEMENT ... 280,200 (re. \$280,200)
 5 CENTRAL NEW YORK LABOR COUNCIL ... 10,000 (re. \$10,000)
 6 CHINESE-AMERICAN PLANNING COUNCIL, INC. ... 255,000 ... (re. \$255,000)
 7 [CORNELL UNIVERSITY, ILR, INSTITUTE FOR WOMEN AND WORK
 8 100,000 (re. \$100,000)]
 9 GRAND STREET SETTLEMENT, INC. ... 87,000 (re. \$39,041)
 10 NEW YORK COMMITTEE FOR OCCUPATIONAL SAFETY & HEALTH, INC.
 11 300,000 (re. \$300,000)
 12 ROBERT F. WAGNER LABOR ARCHIVES ... 28,000 (re. \$28,000)
 13 THE HARRY VAN ARSDALE SCHOOL FOR LABOR STUDIES
 14 7,500 (re. \$7,500)
 15 THE MOUNT SINAI - IRVING J. SELIKOFF CENTER
 16 175,000 (re. \$28,866)
 17 UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK ... 103,000 .. (re. \$58,155)
 18 UTICA DISLOCATED WORKER ... 634,000 (re. \$634,000)

19 Maintenance Undistributed

20 For services and expenses or for contracts with municipalities and/or
 21 private not-for-profit agencies for the amounts herein provided:

22 General Fund / Aid to Localities
 23 Community Projects Fund - 007
 24 Account CC

25 BADEN STREET SETTLEMENT OF ROCHESTER, INC.
 26 100,000 (re. \$100,000)
 27 BUFFALO BUILDING TRADES ... 3,000 (re. \$3,000)
 28 BUSINESS OUTREACH CENTER NETWORK, INC. ... 5,000 (re. \$5,000)
 29 CAPITAL DISTRICT WOMEN'S EMPLOYMENT AND RESOURCE CENTER, INC.
 30 4,000 (re. \$4,000)
 31 CAPITAL REGION WORKFORCE DEVELOPMENT CENTER, INC.
 32 17,000 (re. \$17,000)
 33 CENTER FOR THE WOMEN OF NEW YORK ... 20,000 (re. \$20,000)
 34 CENTRAL NEW YORK LABOR AGENCY, INC. ... 50,000 (re. \$50,000)
 35 CHINATOWN MANPOWER PROJECT, INC. ... 2,000 (re. \$2,000)
 36 FORT GREENE STRATEGIC NEIGHBORHOOD ACTION PARTNERSHIP, INC.
 37 5,000 (re. \$5,000)
 38 GAY MEN'S HEALTH CRISIS, INC. ... 5,000 (re. \$5,000)
 39 HOPE PROGRAMS, INC. ... 4,500 (re. \$4,500)
 40 LA ASOCIACION BENEFICA CULTURAL FATHER BILLINI
 41 5,000 (re. \$5,000)
 42 LONG ISLAND WORKS COALITION, INC. ... 2,000 (re. \$2,000)
 43 MAN UP, INC. ... 10,000 (re. \$10,000)
 44 MOUNT VERNON YOUTH BUREAU ... 20,000 (re. \$20,000)
 45 [NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC.
 46 10,000 (re. \$10,000)]
 47 NEW WORLD CREATION RESOURCE CENTER, INC. ... 2,500 (re. \$2,500)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 NEW YORK STATE LABOR RELIGION COALITION, INC.
 2 5,000 (re. \$5,000)
 3 OPPORTUNITIES FOR A BETTER TOMORROW, INC. ... 5,000 (re. \$5,000)
 4 ROCKLAND COUNTY YOUTH BUREAU ... 25,000 (re. \$25,000)
 5 SOLAR ENERGY CONSORTIUM ... 10,000 (re. \$10,000)
 6 UNITED JEWISH COUNCIL OF THE EAST SIDE, INC.
 7 198,000 (re. \$198,000)
 8 WESTCHESTER COMMUNITY COLLEGE ... 5,000 (re. \$5,000)
 9 WORKFORCE DEVELOPMENT INSTITUTE, INC. ... 5,000 (re. \$5,000)

10 General Fund / Aid to Localities
 11 Community Projects Fund - 007
 12 Account EE

13 CNY LABOR AGENCY, INC ... 5,000 (re. \$5,000)

14 By chapter 53, section 1, of the laws of 2008:

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or
 17 private not-for-profit agencies for the amounts herein provided:

18 General Fund / Aid to Localities
 19 Community Projects Fund - 007
 20 Account CC

21 Baden Street Settlement ... 280,200 (re. \$116,147)
 22 Chinese-American Planning Council, Inc. ... 255,000 (re. \$536)
 23 Cornell University, ILR, Institute for Women and Work
 24 100,000 (re. \$15,980)
 25 Displaced Homemaker Program to continue the operation of existing
 26 displaced homemaker centers. Of the amount appropriated herein, up
 27 to \$165,000 may be allocated to support annual program adminis-
 28 tration costs ... 3,171,000 (re. \$156,650)
 29 Grand Street Settlement, Inc. ... 87,000 (re. \$2,735)
 30 New York Committee for Occupational Safety and Health, Inc.
 31 300,000 (re. \$70,096)
 32 The Harry Van Ardsdale School for Labor Studies
 33 7,500 (re. \$7,500)
 34 Utica Dislocated Worker Assistance Center in conjunction with the New
 35 York State AFL-CIO Workforce Development Institute. Of the amount
 36 appropriated herein, up to \$482,000 may be allocated to support
 37 annual program administration costs ... 490,000 (re. \$234,104)
 38 For services and expenses of Jobs for Youth according to the following
 39 sub-schedule ... 1,088,000 (re. \$1,010,881)

40 sub-schedule

41 Henry Street Settlement ... 155,747 (re. \$91,061)
 42 Laguardia Community College ... 141,061 (re. \$126,127)
 43 Research Foundation of SUNY ... 208,700 (re. \$94,705)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Southeast Bronx Neighborhood Centers, Inc.
 2 208,700 (re. \$136,697)
 3 Syracuse Model Neighborhood Facility, Inc.
 4 186,896 (re. \$109,549)
 5 YWCA of Western New York ... 186,896 (re. \$100,889)

6 The appropriation made by chapter 53, section 1, of the laws of 2008, is
 7 amended and reappropriated to read:

8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or
 10 private not-for-profit agencies for the amounts herein provided:

11 General Fund / Aid to Localities
 12 Community Projects Fund - 007
 13 Account AA

14 AFL-CIO Central New York Labor Council ... 35,000 (re. \$35,000)
 15 Agudath Israel of America - Project COPE Youth Service
 16 80,000 (re. \$80,000)
 17 Agudath Israel of America Fresh Start Training Program
 18 2,000 (re. \$2,000)
 19 Construction Contractors Association of the Hudson Valley, Inc. ...
 20 20,000 (re. \$20,000)
 21 Construction Contractors Association of the Hudson Valley, Inc. ...
 22 20,000 (re. \$20,000)
 23 Empire State Regional Council of Carpenters ... 1,000 ... (re. \$1,000)
 24 Local 370 - Empire State Regional Council of Carpenters
 25 7,500 (re. \$7,500)
 26 [Long Island Contractors' Association] NASSAU COUNTY
 27 100,000 (re. \$100,000)
 28 Western New York Council on Occupational Safety and Health
 29 40,000 (re. \$40,000)

30 General Fund / Aid to Localities
 31 Community Projects Fund - 007
 32 Account BB

33 A.C.E. Tribeca Partnership ... 2,000 (re. \$2,000)
 34 Capital District Women's Employment and Resource Center (WERC) ...
 35 6,000 (re. \$6,000)
 36 Capital Region Workforce Development Center ... 3,000 ... (re. \$3,000)
 37 Community Voices Heard ... 1,000 (re. \$1,000)
 38 Empire State Carpenters Apprenticeship Committee
 39 5,000 (re. \$5,000)
 40 Exodus Transitional Community, Inc. ... 5,000 (re. \$5,000)
 41 New York State Labor-Religion Coalition ... 4,000 (re. \$4,000)
 42 Opportunities for a Better Tomorrow, Inc. ... 5,000 (re. \$5,000)
 43 Project Care of Brooklyn, Inc. ... 7,000 (re. \$7,000)

44 General Fund / Aid to Localities

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Community Projects Fund - 007
 2 Account CC

3 BADEN STREET SETTLEMENT OF ROCHESTER, INC.
 4 75,000 (re. \$75,000)
 5 BUSINESS OUTREACH CENTER NETWORK, INC. ... 5,000 (re. \$5,000)
 6 CAPITAL REGION WORKFORCE DEVELOPMENT CENTER, INC.
 7 5,000 (re. \$5,000)
 8 CENTER FOR URBAN REHABILITATION AND EMPOWERMENT (CURE), INC.
 9 4,500 (re. \$4,500)
 10 CENTRAL NEW YORK LABOR AGENCY, INC. ... 50,000 (re. \$50,000)
 11 DRESS FOR SUCCESS ... 15,000 (re. \$15,000)
 12 GAY MEN'S HEALTH CRISIS, INC. ... 5,000 (re. \$5,000)
 13 INTERNATIONAL UNION OF OPERATING ENGINEERS LOCAL 17
 14 6,000 (re. \$6,000)
 15 LA ASOCIACION BENEFICA CULTURAL FATHER BILLINI
 16 5,000 (re. \$5,000)
 17 PROJECT CARE OF BROOKLYN, INC. ... 3,000 (re. \$3,000)
 18 UNITED JEWISH COUNCIL OF THE EAST SIDE, INC.
 19 198,000 (re. \$198,000)

20 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
 21 section 1, of the laws of 2008:

22 General Fund / Aid to Localities
 23 Community Projects Fund - 007
 24 Account CC

25 For services and expenses of:
 26 Chinese American Planning Council, Inc. ... 250,000 (re. \$1,701)

27 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
 28 section 1, of the laws of 2008:

29 Maintenance Undistributed

30 For services and expenses or for contracts with municipalities and/or
 31 private not-for-profit agencies for the amounts herein provided:

32 General Fund / Aid to Localities
 33 Community Projects Fund - 007
 34 Account BB

35 A.C.E. Tribeca Partnership ... 2,500 (re. \$2,500)
 36 Career Links: Creating Opportunities that Last, Inc.
 37 5,000 (re. \$5,000)
 38 D.G. Allen Realty Corporation (Human Resource Administration District
 39 Advisory Council) ... 1,000 (re. \$1,000)
 40 Edwin Gould Services for Children ... 15,000 (re. \$15,000)
 41 New York State Labor-Religion Coalition ... 5,000 (re. \$5,000)
 42 Project Transition ... 3,000 (re. \$3,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 General Fund / Aid to Localities
 2 Community Projects Fund - 007
 3 Account CC

4 ALBANY COUNTY OPPORTUNITY, INCORPORATED ... 9,000 (re. \$9,000)
 5 BADEN STREET SETTLEMENT OF ROCHESTER, INC.
 6 110,000 (re. \$110,000)
 7 LA ASOCIACION BENEFICA CULTURAL FATHER BILLINI
 8 5,000 (re. \$5,000)
 9 NEW YORK STATE ASSOCIATION OF BLACK WOMEN OWNED ENTERPRISES, INC. ...
 10 9,500 (re. \$9,500)
 11 SKILLED TRADES DIVERSITY COUNCIL ... 10,000 (re. \$10,000)
 12 UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK
 13 102,000 (re. \$102,000)
 14 VILLAGE OF SPRING VALLEY ... 7,500 (re. \$7,500)

15 General Fund / Aid to Localities
 16 Community Projects Fund - 007
 17 Account CC

18 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
 19 section 1, of the laws of 2003:

20 For services and expenses of:
 21 Consortium for Worker Education/Satellite Day Care
 22 178,000 (re. \$5,000)
 23 Harry Van Arsdale School of Empire State College
 24 7,500 (re. \$7,500)
 25 Jobs for Youth ... 1,088,000 (re. \$182,490)
 26 Robert F. Wagner Labor Archives ... 28,000 (re. \$5,428)
 27 Urban Renewal Committee of South Jamaica ... 30,000 (re. \$30,000)

28 The appropriation made by chapter 53, section 1, of the laws of 2002, as
 29 amended by chapter 53, section 1, of the laws of 2006, is amended and
 30 reappropriated to read:

31 Maintenance Undistributed

32 For services and expenses or for contracts with municipalities and/or
 33 private not-for-profit agencies for the amounts herein provided:

34 General Fund / Aid to Localities
 35 Community Projects Fund - 007
 36 Account CC

37 FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.
 38 2,000 (re. \$472)
 39 GRAND STREET SETTLEMENT, INC. ... 69,000 (re. \$18,593)
 40 MOUNT VERNON YOUTH BUREAU ... 3,000 (RE. \$3,000)
 41 QUEENS WOMENS CENTER ... 5,500 (re. \$567)
 42 UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK ... 75,000 (re. \$2,879)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
2 section 1, of the laws of 2004:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund / Aid to Localities
7 Community Projects Fund - 007
8 Account EE

9 Fulton-Montgomery Community College ... 7,500 (re. \$7,500)
10 Nassau Community College Wrestling Program ... 5,000 (re. \$5,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,841,246,620	0
4 Special Revenue Funds - Federal	377,938,650	425,450,000
5 Special Revenue Funds - Other	310,714,000	579,794,000
6 Capital Projects Funds	572,426,000	7,023,675,000
7 Internal Service Funds	16,600,000	0
8	-----	-----
9 All Funds	4,118,925,270	8,028,919,000
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 -----	-----	-----	-----	-----
15 GF-St/Local	2,297,109,900	544,136,720	0	2,841,246,620
16 SR-Federal	358,500,000	19,438,650	0	377,938,650
17 SR-Other	310,714,000	0	0	310,714,000
18 Cap Proj	0	0	572,426,000	572,426,000
19 Internal Srv	16,600,000	0	0	16,600,000
20 -----	-----	-----	-----	-----
21 All Funds	2,982,923,900	542,680,036	572,426,000	4,118,925,270
22 =====	=====	=====	=====	=====

23 SCHEDULE

24 GENERAL FUND / STATE OPERATIONS

25 General Fund / State Operations
26 State Purposes Account - 003

27 Notwithstanding any other provision of law,
28 for the purpose of subdivision 4 of
29 section 355 of the education law, the
30 separate amounts appropriated herein for
31 doctoral and health science campuses,
32 state university colleges, state universi-
33 ty colleges of technology and agriculture,
34 shall be deemed to be amounts appropriated
35 to state-operated institutions and amounts
36 appropriated to individual state-operated
37 institutions shall be deemed to be amounts
38 appropriated for programs or purposes.

39 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
40 SCIENCE CAMPUSES 616,966,000
41 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For payment to the state university doctoral	
2	and health science campuses according to	
3	the following:	
4	For services and expenses of the state	
5	university of New York at Albany	72,742,300
6	For services and expenses of the state	
7	university of New York at Binghamton	53,674,800
8	For services and expenses of the state	
9	university of New York at Buffalo	174,208,600
10	For services and expenses of the state	
11	university of New York at Stony Brook	169,963,500
12	For services and expenses of the state	
13	university health science center at Brook-	
14	lyn	63,009,800
15	For services and expenses of the state	
16	university health science center at Syra-	
17	cuse	46,586,900
18	For services and expenses of the state	
19	university college of environmental	
20	science and forestry	24,399,000
21	For services and expenses of the state	
22	university college of optometry	12,381,100
23		-----
24	STATE UNIVERSITY COLLEGES	230,376,600
25		-----
26	For payment to the state university colleges	
27	according to the following:	
28	For services and expenses of the state	
29	university college at Brockport	20,976,000
30	For services and expenses of the state	
31	university college at Buffalo	28,859,400
32	For services and expenses of the state	
33	university college at Cortland	16,860,000
34	For services and expenses of the state	
35	university empire state college	11,065,400
36	For services and expenses of the state	
37	university college at Fredonia	15,646,300
38	For services and expenses of the state	
39	university college at Geneseo	14,471,600
40	For services and expenses of the state	
41	university college at New Paltz	19,126,500
42	For services and expenses of the state	
43	university college at Old Westbury	12,023,300
44	For services and expenses of the state	
45	university college at Oneonta	15,489,900
46	For services and expenses of the state	
47	university college at Oswego	18,983,300

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of the state	
2	university college at Plattsburgh	14,617,400
3	For services and expenses of the state	
4	university college at Potsdam	14,874,200
5	For services and expenses of the state	
6	university college at Purchase	17,134,200
7	For services and expenses of the state	
8	university maritime college	10,249,100
9		-----
10	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	65,805,900
11		-----
12	For payment to the state university colleges	
13	of technology and agriculture according to	
14	the following:	
15	For services and expenses of the state	
16	university college of technology at Alfred	
17	.....	9,919,000
18	For services and expenses of the state	
19	university college of technology at Canton	
20	.....	7,484,300
21	For services and expenses of the state	
22	university college of agriculture and	
23	technology at Cobleskill	8,189,100
24	For services and expenses of the state	
25	university college of technology at Delhi	7,636,500
26	For services and expenses of the state	
27	university college of technology at Farm-	
28	ingdale	15,118,900
29	For services and expenses of the state	
30	university college of agriculture and	
31	technology at Morrisville	9,650,700
32	For services and expenses of the state	
33	university college of technology at	
34	Utica/Rome	7,807,400
35		-----
36	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	135,464,400
37		-----
38	RESEARCH AND PUBLIC SERVICE	
39	For services and expenses of the community	
40	college transfer program	237,900
41	For services and expenses of the multidisci-	
42	plinary center for earthquake engineering	
43	research (MCEER)	1,713,500
44	For services and expenses of research initi-	
45	atives at the nondoctoral colleges	190,300

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of the library	
2	conservation program	325,000
3	For services and expenses of the Native	
4	American program	214,000
5	For services and expenses of the research	
6	institute on addictions	2,918,700
7	For services and expenses of the charter	
8	schools institute and the Rockefeller	
9	institute including \$747,600 for the	
10	administration and study of charter	
11	schools, \$65,200 for the Philip Weinberg	
12	senior fellowship and \$81,000 for the	
13	statistical yearbook	1,586,400
14	For services and expenses of the sea grant	
15	institute	433,100
16	For services and expenses of the two-year	
17	college development center	38,600
18	For the Sportsmanship institute at the State	
19	University at Cortland	651,400
20	For services and expenses related to the	
21	establishment of the central New York cord	
22	blood center at the state university	
23	health science center at Syracuse	214,500
24	For services and expenses of a planning	
25	study commissioned by the state university	
26	of New York in cooperation with the	
27	research foundation of the state universi-	
28	ty of New York related to a collaborative	
29	research alliance between Stony Brook	
30	university, cold spring harbor laboratory	
31	and brookhaven national laboratory	219,500
32	INFRASTRUCTURE AND TECHNOLOGY	
33	For academic equipment replacement	5,117,500
34	For services and expenses of the university	
35	computer center	3,352,400
36	For services and expenses of the centers for	
37	business and industry	107,800
38	For services and expenses of the educational	
39	technology initiative	3,968,700
40	For services and expenses of library auto-	
41	mation	1,087,600
42	For services and expenses of the New York	
43	network	641,700
44	For services and expenses of the small busi-	
45	ness development centers	1,934,200
46	For services and expenses of the strategic	
47	partnership for industrial resurgence in	
48	accordance with a plan approved by the	
49	director of the budget	1,925,800

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of the telecommu-	
2	nications network	831,000
3	For services and expenses of the trustees	
4	underrepresented faculty initiative	441,000
5	For expenses of university-wide governance	60,300
6	For the college of Nanoscale science and	
7	engineering	1,849,800
8	For services and expenses of the empire	
9	innovation program	10,281,000
10	For services and expenses related to expand	
11	ing capacity in campus programs for which	
12	there is a demonstrated economic develop-	
13	ment or public health need	3,349,700
14	For additional services and expenses related	
15	to the high need program for expansion of	
16	nursing programs. A portion of the funds	
17	herein appropriated may be transferred to	
18	the general fund-local assistance account	
19	of the state university of New York to	
20	accomplish the purposes of this appropri-	
21	ation, in accordance with a plan approved	
22	by the director of the budget	1,856,900

23 STUDENT SERVICES AND FINANCIAL AID

24	For payment of all tuition reimbursements	2,893,800
25	For mini/microcomputer or related equipment	
26	acquisitions and for expenses of maintain	
27	ing such equipment, for the purpose of	
28	providing student access to computer	
29	instruction	3,516,700
30	For expenses of the federal Perkins, health	
31	professions and nursing student loan	
32	programs; the supplemental educational	
33	opportunity grant program; and the college	
34	work study program	3,174,900
35	For services and expenses of student support	
36	services	554,500
37	For the payment of financial assistance to	
38	certain categories of regularly enrolled	
39	full-time students at state-operated	
40	institutions of the state university of	
41	New York	1,570,700
42	For services and expenses related to the	
43	operation of child care centers for the	
44	benefit of students at the state operated	
45	campuses and programs of the state univer-	
46	sity of New York, subject to a provision	
47	for matching funds of at least 35 percent	
48	from nonstate sources	1,586,200
49	For empire state diversity honors scholar-	
50	ships program subject to a university	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 match of equal amount for granting and
 2 administration of honor scholarships 621,900
 3 For graduate diversity fellowships 6,039,300
 4 For tuition awards to recipients of the
 5 Maritime appointments program at SUNY
 6 Maritime 239,600
 7 For services and expenses related to the
 8 just for kids project at state university
 9 of New York at Albany 237,400
 10 For services and expenses related to the
 11 office of diversity and educational equity 453,900

12 PROGRAMS FOR THE EDUCATIONALLY AND ECONOM-
 13 ICALLY DISADVANTAGED

14 Educational opportunity programs, for
 15 services and expenses to expand opportu-
 16 nities in institutions of higher learning
 17 for the educationally and economically
 18 disadvantaged in accordance with chapter
 19 917 of the laws of 1970, for educational
 20 opportunity programs on state university
 21 campuses, a summer program and educational
 22 opportunity programs in state university
 23 community colleges 19,180,000
 24 For services and expenses related to the
 25 operation of educational opportunity
 26 centers including, but not limited to,
 27 necessary programs, services, and finan-
 28 cial assistance, for educationally and
 29 economically disadvantaged adults, recipi-
 30 ents of federal temporary assistance to
 31 needy families (TANF) and out-of-school
 32 youth who have attained the age of 16
 33 years. Provided further that the state
 34 university of New York shall ensure that
 35 the educational opportunity centers
 36 provide funds for the purposes of estab-
 37 lishing a BRIDGE program consistent with
 38 the federal requirements for the federal
 39 temporary assistance to needy families
 40 (TANF). For the purpose of this appropri-
 41 ation, the term "economically disadvan-
 42 tagged" shall be defined as set forth in
 43 regulations promulgated by the state
 44 university 49,847,200
 45 -----

46 Subtotal - all state university colleges
 47 and schools 135,464,400
 48 =====

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	SYSTEM ADMINISTRATION	14,748,100
2		-----
3	For services and expenses for system admin-	
4	istration, including minority and women	
5	business enterprise contracting and	
6	purchasing and the internal and independ-	
7	ent audit programs	14,748,100
8		-----
9	OPERATING SUPPORT REDUCTION	(121,418,500)
10		-----
11	Less an amount to be allocated by the board	
12	of trustees to the state university	
13	doctoral and state university health	
14	science campuses, state university	
15	colleges, state university colleges of	
16	technology and agriculture, all state	
17	university colleges and schools and system	
18	administration	(121,418,500)
19		-----
20	Total of state-operated institutions general	
21	operating schedule	941,942,500
22		-----
23	EMPLOYEE FRINGE BENEFITS	1,210,796,000
24		-----
25	Pension payments to pension fund	11,900,000
26	For payment of state's share to the teachers	
27	insurance and annuity association and the	
28	college retirement equities fund for state	
29	university faculty in accordance with	
30	chapter 337 of the laws of 1964	184,550,000
31	Reimbursement to Cornell university and	
32	Alfred university for payment for liabil-	
33	ities heretofore accrued or hereafter to	
34	accrue for unemployment for employees of	
35	the statutory colleges	500,000
36	For payment of federal retirement costs of	
37	Cornell cooperative extension professional	
38	employees who are now participating in the	
39	federal retirement system	1,200,000
40	For expenses of group disability insurance	
41	program for employees in the professional	
42	service to provide disability benefits for	
43	such employees	8,800,000
44	For expenses of the health insurance program	
45	provided for graduate student employees	50,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For other employee fringe benefit programs
2 including, but not limited to, the state's
3 contributions to the health insurance
4 fund, the employees' retirement system
5 pension accumulation fund, the social
6 security contribution fund, employee bene-
7 fit fund programs, the dental insurance
8 plan, the vision care plan, the unemploy-
9 ment insurance fund, and for workers'
10 compensation benefits. Notwithstanding any
11 other law to the contrary, no expenditure
12 shall be made from this appropriation for
13 any other purpose and it may not be
14 reduced by interchange with any other
15 appropriation made to the state universi-
16 ty. This entire appropriation shall be
17 transferred to the miscellaneous -- all
18 state departments and agencies, general
19 state charges program 1,003,796,000
20 -----

21 Total general fund - state-operated insti-
22 tutions 2,152,738,500
23 -----

24 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 144,371,400
25 -----

26 For payment to the statutory or contract
27 colleges, as defined by subdivision 3 of
28 section 350 of education law. Notwith-
29 standing any law to the contrary, the
30 separate amounts appropriated herein for
31 the statutory and contract colleges may
32 not be decreased by transfer or inter-
33 change with appropriations made for
34 doctoral and health science campuses,
35 state university colleges, state universi-
36 ty colleges of technology and agriculture
37 or system administration.

38 ALFRED CERAMICS 9,037,900
39 -----

40 Amount available - New York state college of
41 ceramics - Alfred University 9,037,900
42 -----

43 CORNELL UNIVERSITY 135,333,500
44 -----

45 For services and expenses of the New York

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	state statutory colleges - Cornell univer-	
2	sity	86,215,200
3	For services and expenses to support	
4	research conducted at the New York state	
5	veterinary college at Cornell into canine	
6	diseases affecting humans and animals	138,000
7	For Cornell land scrip	35,000
8	For services and expenses related to	
9	programs that support Cornell university's	
10	federal land grant mission	48,945,300
11		-----
12	Amount available - New York statutory	
13	colleges - Cornell University	135,333,500
14		-----
15	Total of statutory and contract colleges	
16	support	144,371,400
17		-----
18	Total general fund - state-operated colleges	
19	and statutory and contract college support	
20	.....	2,297,109,900
21		-----

22 GENERAL FUND / AID TO LOCALITIES

23	COMMUNITY COLLEGE OPERATING ASSISTANCE	411,516,720
24		-----

25 General Fund / Aid to Localities
 26 Local Assistance Account - 001

27 Notwithstanding articles 5-a and 15 of
 28 section 355 of education law, for state
 29 financial assistance, net of disallow-
 30 ances, for operating expenses, including
 31 funds required to reimburse base aid costs
 32 for the 2009-10 and 2010-11 academic
 33 years, pursuant to regulations developed
 34 jointly with the city university trustees
 35 and approved by the director of the budg-
 36 et, and subject to the availability of
 37 appropriations therefor.
 38 Notwithstanding any other law, rule, or
 39 regulation to the contrary, full funding
 40 for aidable community college enrollment
 41 for the college fiscal years 2010-11 and
 42 thereafter as provided under this appro-
 43 priation is determined by the operating
 44 aid formulas defined in rules and regu-
 45 lations developed jointly by the boards of
 46 trustees of the state and city universi-
 47 ties and approved by the director of the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 budget provided that local sponsors may
 2 use funds contained in reserves for excess
 3 student revenue for operating support of a
 4 community college program even though said
 5 expenditures may cause expenses and
 6 student revenues to exceed one-third of
 7 the college's net operating costs for the
 8 college fiscal year 2010-11 provided that
 9 such funds do not cause the college's
 10 revenues from the local sponsor's contribu-
 11 tions in aggregate to be less than the
 12 comparable amounts for the previous commu-
 13 nity college fiscal year and further
 14 provided that pursuant to standards and
 15 regulations of the state university trus-
 16 tees and the city university trustees for
 17 the college fiscal year 2010-11, community
 18 colleges may increase tuition and fees
 19 above that allowable under current educa-
 20 tion law if such standards and regulations
 21 require that in order to exceed the
 22 tuition limit otherwise set forth in the
 23 education law, local sponsor contributions
 24 either in the aggregate or for each full-
 25 time equivalent student shall be no less
 26 that the comparable amounts for the previ-
 27 ous community college fiscal year 437,760,386
 28 For additional operating services and
 29 expenses of community colleges 40,333,984
 30 Less an amount to be suballocated from the
 31 federal special revenue fund - state
 32 stabilization fund-education account as
 33 funded by The American Recovery and Rein-
 34 vestment Act of 2009 for the operating
 35 expenses of community colleges (63,825,000)
 36 Less an amount to be appropriated from the
 37 federal special revenue fund - state
 38 stabilization fund-other governmental
 39 services account as funded by The American
 40 Recovery and Reinvestment Act of 2009 for
 41 the operating expenses of community
 42 colleges (19,438,650)
 43 For payment of rental aid 11,173,000
 44 For state financial assistance for community
 45 college contract courses and workforce
 46 development 1,880,000
 47 For state financial assistance to expand
 48 high need programs 1,692,000
 49 For services and expenses related to the
 50 establishment, renovation, alteration,
 51 expansion, improvement or operation of
 52 child care centers for the benefit of

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 students at the community college campuses
 2 of the state university of New York,
 3 provided that matching funds of at least
 4 35 percent from nonstate sources be made
 5 available 1,001,000
 6 For state operating assistance to community
 7 colleges with low enrollment 940,000
 8 -----
 9 Total for community colleges - all funds 411,516,720
 10 -----

11 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
 12 ADMINISTERED BY CORNELL UNIVERSITY 3,920,000
 13 -----

14 General Fund / Aid to Localities
 15 Local Assistance Account - 001

16 For the support of county cooperative exten-
 17 sion associations pursuant to paragraph
 18 (d) of subdivision (8) of section 224 of
 19 the county law 3,920,000
 20 -----

21 STATE UNIVERSITY HOSPITAL SUBSIDY 128,700,000
 22 -----

23 Notwithstanding any other provision of law,
 24 for the purpose of subdivision 4 of
 25 section 355 of education law, the amount
 26 appropriated herein for the state univer-
 27 sity hospitals are for the period July 1
 28 through June 30 of the academic year
 29 following April 1, 2010. Funds appropri-
 30 ated herein shall be for payment of the
 31 state subsidy to state university hospi-
 32 tals. Of the amount appropriated herein,
 33 up to \$43,000,000, related to hospital
 34 debt service and up to \$17,244,400 related
 35 to repayment of a short term interest pool
 36 loan, may be withheld upon direction of
 37 the director of the budget if like amounts
 38 are not deposited into accounts held by
 39 the state comptroller by March 31, 2011.
 40 Notwithstanding any inconsistent provision
 41 of law, rule or regulation to the contra-
 42 ry, so much of this appropriation as may
 43 be needed shall be available for transfer
 44 to the department of health state medicaid
 45 account for the purpose of reimbursing the
 46 non-federal share of any recommended
 47 increase, approved by the state university

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 of New York board of trustees, in
 2 disproportionate share payments to public
 3 general hospitals operated by the state
 4 university of New York.

5 Hospital subsidy 128,700,000
 6 -----

7 Total for agency aid to localities - all
 8 funds 544,136,720
 9 -----

10 SPECIAL REVENUE FUNDS - FEDERAL

11 STUDENT AID 358,500,000
 12 -----

13 Special Revenue Funds - Federal / State Operations
 14 Federal Department of Education Fund - 267
 15 College Work Study Account

16 For services and expenses, including grants,
 17 relating to the federal supplemental
 18 educational opportunity grant program 9,000,000
 19 For services and expenses related to the
 20 federal college work study program 15,000,000
 21 -----
 22 Program account subtotal 24,000,000
 23 -----

24 Special Revenue Funds - Federal / State Operations
 25 Federal Department of Education Fund - 267
 26 SUNY Academic Competitiveness Grants Program Account

27 For services and expenses, including grants,
 28 related to the federal academic competi-
 29 tiveness grant program 15,000,000
 30 For services and expenses, including grants,
 31 related to the federal national science
 32 and mathematics access to retain talent
 33 (SMART) grant program 15,000,000
 34 -----
 35 Program account subtotal 30,000,000
 36 -----

37 Special Revenue Funds - Federal / State Operations
 38 Federal Department of Education Fund - 267
 39 Federal Teach Grant Aid Account

40 For services and expenses, including grants,
 41 related to the federal teach grant aid
 42 program 28,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		-----	
2	Program account subtotal	28,000,000	
3		-----	
4	Special Revenue Funds - Federal / State Operations		
5	Federal Department of Education Fund - 267		
6	SUNY Pell Program Account		
7	For services and expenses, including grants,		
8	related to the federal Pell grant program ..	235,000,000	
9	For services and expenses, including grants,		
10	related to the federal Pell grant program		
11	funded by The American Recovery and Rein-		
12	vestment Act of 2009. Funds appropriated		
13	herein shall be subject to all applicable		
14	reporting and accountability requirements		
15	contained in such act	40,000,000	
16		-----	
17	Program account subtotal	275,000,000	
18		-----	
19	Special Revenue Funds - Federal / State Operations		
20	Federal Health and Human Services Fund - 265		
21	Federal Scholarship Account		
22	For services and expenses related to the		
23	federal scholarship for disadvantaged		
24	students program	1,500,000	
25		-----	
26	Program account subtotal	1,500,000	
27		-----	
28	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 STATE		
29	STABILIZATION FUND	19,438,650	
30		-----	
31	Special Revenue Funds - Federal / Aid to Localities		
32	Federal Department of Education Fund - 267		
33	Government Services account		
34	For the purposes of the state fiscal		
35	stabilization fund-other governmental		
36	services fund as funded by the American		
37	recovery and reinvestment act of 2009.		
38	Funds appropriated herein shall be subject		
39	to all applicable reporting and account-		
40	ability requirements contained in such		
41	act.		
42	Funds appropriated herein shall be available		
43	for the operating expenses of community		
44	colleges	19,438,650	
45		-----	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Total special revenue funds - federal /
2 state operations and aid to localities 377,938,650
3 -----

4 SPECIAL REVENUE FUNDS - OTHER

5 DORMITORY INCOME REIMBURSABLE 310,714,000
6 -----

7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 State University Dormitory Income Reimbursable Account

10 For services and expenses of state universi-
11 ty dormitory operations. Of this amount,
12 up to \$5,000,000 may be used for the
13 payment of claims subject to self-insured
14 retention pursuant to liability insurance
15 policies held by the dormitory authority
16 of the state of New York arising out of
17 bodily injury or property damage for which
18 the state university of New York, the
19 state of New York, and the dormitory
20 authority of the state of New York might
21 be liable, occurring upon, or about any
22 projects covered by agreements between the
23 dormitory authority of the state of New
24 York, state university of New York, or
25 state university construction fund, to be
26 financed from a transfer from the debt
27 service fund - state university dorm
28 income fund 310,714,000
29 -----

30 Total special revenue funds - other /
31 state operations 310,714,000
32 -----

33 INTERNAL SERVICE FUNDS

34 BANKING SERVICES 16,600,000
35 -----

36 Internal Service Fund / State Operations
37 Miscellaneous Internal Service Fund - 334
38 Banking Services Account

39 For services and expenses in connection with
40 the purchase of banking services 16,600,000
41 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total internal service fund / state oper-	
2	ations	16,600,000
3		-----
4	Total new appropriations for state operations and aid to	
5	localities	3,525,603,936
6		=====

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 STUDENT AID

2 Special Revenue Funds - Federal / State Operations
3 Federal Department of Education Fund - 267
4 College Work Study Account

5 By chapter 53, section 1, of the laws of 2009:

6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program
8 9,000,000 (re. \$5,655,000)
9 For services and expenses related to the federal college work study
10 program ... 15,000,000 (re. \$11,694,000)

11 By chapter 53, section 1, of the laws of 2008:

12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program
14 9,000,000 (re. \$2,837,000)
15 For services and expenses related to the federal college work study
16 Program ... 15,000,000 (re. \$4,011,000)

17 By chapter 53, section 1, of the laws of 2007:

18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program for the grant
20 period July 1, 2007 to September 30, 2008
21 9,000,000 (re. \$2,445,000)
22 For services and expenses related to the federal college work study
23 program for the period July 1, 2007 to September 30, 2008
24 15,000,000 (re. \$3,693,000)

25 By chapter 53, section 1, of the laws of 2006:

26 For services and expenses, including grants, relating to the federal
27 supplemental educational opportunity grant program for the grant
28 period July 1, 2006 to September 30, 2007
29 9,000,000 (re. \$2,509,000)
30 For services and expenses related to the federal college work study
31 program for the period July 1, 2006 to September 30, 2007
32 15,000,000 (re. \$3,928,000)

33 By chapter 53, section 1, of the laws of 2005:

34 For services and expenses, including grants, relating to the federal
35 supplemental educational opportunity grant program for the grant
36 period July 1, 2005 to September 30, 2006
37 9,000,000 (re. \$2,083,000)
38 For services and expenses related to the federal college work study
39 program for the period July 1, 2005 to September 30, 2006
40 15,000,000 (re. \$3,721,000)

41 Special Revenue Funds - Federal / State Operations
42 Federal Department of Education Fund - 267
43 SUNY Academic Competitiveness Grants Program Account

44 By chapter 53, section 1, of the laws of 2009:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses, including grants, related to the federal
2 academic competitiveness grant program
3 15,000,000 (re. \$11,121,000)
4 For services and expenses, including grants, related to the federal
5 national science and mathematics access to retain talent (SMART)
6 grant program ... 15,000,000 (re. \$11,437,000)

7 By chapter 53, section 1, of the laws of 2008:
8 For services and expenses, including grants, related to the federal
9 Academic Competitiveness Grant program
10 25,000,000 (re. \$18,766,000)
11 For services and expenses, including grants, related to the federal
12 National Science and Mathematics Access to Retain Talent (SMART)
13 Grant program ... 25,000,000 (re. \$20,336,000)

14 By chapter 53, section 1, of the laws of 2007:
15 For services and expenses, including grants, related to the federal
16 Academic Competitiveness Grant program for the grant period July 1,
17 2007 to September 30, 2008 ... 25,000,000 (re. \$18,000,000)
18 For services and expenses, including grants, related to the federal
19 National Science and Mathematics Access to Retain Talent (SMART)
20 Grant program for the grant period July 1, 2007 to September 30,
21 2008 ... 25,000,000 (re. \$19,000,000)

22 By chapter 53, section 1, of the laws of 2006, as added by chapter 108,
23 section 2, of the laws of 2006:
24 For services and expenses, including grants, related to the federal
25 Academic Competitiveness Grant program for the grant period July 1,
26 2006 to September 30, 2007 ... 15,000,000 (re. \$9,626,000)
27 For services and expenses, including grants, related to the federal
28 National Science and Mathematics Access to Retain Talent (SMART)
29 Grant program for the grant period July 1, 2006 to September 30,
30 2007 ... 15,000,000 (re. \$10,583,000)

31 Special Revenue Funds - Federal / State Operations
32 Federal Department of Education Fund - 267
33 Federal Teach Grant Aid Account

34 By chapter 53, section 1, of the laws of 2009:
35 For services and expenses, including grants, related to the federal
36 teach grant aid program ... 28,000,000 (re. \$25,302,000)

37 By chapter 53, section 1, of the laws of 2008:
38 For services and expenses, including grants, related to the federal
39 teach grant aid program ... 25,000,000 (re. \$12,500,000)

40 Special Revenue Funds - Federal / State Operations
41 Federal Department of Education Fund - 267
42 SUNY Pell Program Account

43 By chapter 53, section 1, of the laws of 2009:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses, including grants, related to the federal
2 Pell grant program ... 215,000,000 (re. \$88,629,000)
3 For services and expenses, including grants, related to the federal
4 Pell grant program funded by The American Recovery and Reinvestment
5 Act of 2009. Funds appropriated herein shall be subject to all
6 applicable reporting and accountability requirements contained in
7 such act ... 40,000,000 (re. \$40,000,000)

8 By chapter 53, section 1, of the laws of 2008:
9 For services and expenses, including grants, related to the federal
10 Pell grant program ... 175,000,000 (re. \$1,411,000)

11 By chapter 53, section 1, of the laws of 2007:
12 For services and expenses, including grants, related to the federal
13 Pell grant program for the grant period July 1, 2007 to September
14 30, 2008 ... 175,000,000 (re. \$17,155,000)

15 By chapter 53, section 1, of the laws of 2006:
16 For services and expenses, including grants, related to the federal
17 Pell grant program for the grant period July 1, 2006 to September
18 30, 2007 ... 175,000,000 (re. \$36,367,000)

19 By chapter 53, section 1, of the laws of 2005:
20 For services and expenses, including grants, related to the federal
21 Pell grant program for the grant period July 1, 2005 to September
22 30, 2006 ... 175,000,000 (re. \$39,211,000)

23 Special Revenue Funds - Federal / State Operations
24 Federal Health and Human Services Fund - 265
25 Federal Scholarship Account

26 By chapter 53, section 1, of the laws of 2009:
27 For services and expenses related to the federal scholarship for
28 disadvantaged students program ... 1,500,000 (re. \$1,196,000)

29 By chapter 53, section 1, of the laws of 2008:
30 For services and expenses related to the federal scholarship for
31 disadvantaged students program ... 1,500,000 (re. \$607,000)

32 By chapter 53, section 1, of the laws of 2007:
33 For services and expenses related to the federal scholarship for
34 disadvantaged students program for the period July 1, 2007 to
35 September 30, 2008 ... 1,500,000 (re. \$618,000)

36 By chapter 53, section 1, of the laws of 2006:
37 For services and expenses related to the federal scholarship for
38 disadvantaged students program for the period July 1, 2006 to
39 September 30, 2007 ... 1,500,000 (re. \$547,000)

40 By chapter 53, section 1, of the laws of 2005:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses related to the federal scholarship for
 2 disadvantaged students program for the period July 1, 2005 to
 3 September 30, 2006 ... 1,500,000 (re. \$462,000)

4 GENERAL INCOME REIMBURSABLE

5 Special Revenue Funds - Other / State Operations
 6 State University Income Fund - 345
 7 State University General Income Reimbursable Account

8 By chapter 53, section 1, of the laws of 2009:
 9 For services and expenses of activities supported in whole or in part
 10 by user fees and other charges.

11 Personal service--regular ... 106,212,000 (re. \$79,659,000)
 12 Temporary service ... 43,115,000 (re. \$32,336,000)
 13 Holiday/overtime compensation ... 1,195,000 (re. \$896,000)
 14 Supplies and materials ... 162,794,000 (re. \$122,095,000)
 15 Travel ... 19,114,000 (re. \$14,335,000)
 16 Contractual services ... 345,354,000 (re. \$259,015,000)
 17 Equipment ... 55,278,000 (re. \$41,458,000)
 18 Income reimbursable offset: For services and expenses of the oper-
 19 ations of the state operated campuses, to be financed in whole or in
 20 part by user fees and other charges identified by the university as
 21 available to offset general fund expenditures on or before March 31,
 22 2010 ... 40,000,000 (re. \$30,000,000)

23 Total reappropriations for state operations and aid to
 24 localities 1,005,244,000
 25 =====

26 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 27 amended and reappropriated to read:

28 Maintenance Undistributed

29 For services and expenses or for contract with municipalities and/or
 30 private not-for-profit agencies for the amounts herein provided:

31 General Fund / Aid to Localities
 32 Community Projects Fund - 007
 33 Account CC

34 NY LATINO RESEARCH NETWORK (NYLARNET) ... 75,000 (re. \$9,540)

35 Maintenance Undistributed

36 For services and expenses or for contracts with municipalities and/or
 37 private not-for-profit agencies for the amounts herein provided:

38 General Fund / Aid to Localities
 39 Community Projects Fund - 007
 40 Account CC

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 CENTER FOR BIOTECHNOLOGY - STONY BROOK UNIVERSITY
 2 3,000 (RE. \$3,000)
 3 RESEARCH FOUNDATION OF THE STATE OF NEW YORK
 4 20,000 (re. \$20,000)
 5 SCHOOL OF SOCIAL WELFARE - STATE UNIVERSITY OF NEW YORK AT ALBANY
 6 5,000 (re. \$5,000)
 7 SPECIAL COLLECTIONS AND UNIVERSITY ARCHIVES ... 7,500 ... (re. \$7,500)
 8 STATE UNIVERSITY OF NEW YORK AT GENESEO ... 30,000 (re. \$30,000)

9 General Fund / Aid to Localities
 10 Community Projects Fund - 007
 11 Account EE

12 COLUMBIA GREENE COMMUNITY COLLEGE ... 10,000 (re. \$10,000)
 13 SUNY ORANGE ... 2,000 (re. \$2,000)

14 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 15 amended by chapter 53, section 1, of the laws of 2009, is amended
 16 and reappropriated to read:

17 Maintenance Undistributed

18 For services and expenses or for contracts with municipalities and/or
 19 private not-for-profit agencies for the amounts herein provided:

20 General Fund / Aid to Localities
 21 Community Projects Fund - 007
 22 Account AA

23 Farmingdale State College ... 75,000 (re. \$75,000)
 24 Great Lakes Research Consortium ... 10,000 (re. \$10,000)
 25 State University of New York College at Cortland
 26 50,000 (re. \$50,000)
 27 State University of New York College at Morrisville
 28 250,000 (re. \$250,000)
 29 State University of New York College at Morrisville
 30 25,000 (re. \$25,000)
 31 State University of New York College at Morrisville
 32 500,000 (re. \$500,000)
 33 SUNY Brockport ... 20,000 (re. \$20,000)
 34 University at Albany - SUNY ... 20,000 (re. \$20,000)

35 General Fund / Aid to Localities
 36 Community Projects Fund - 007
 37 Account BB

38 [Project GRAD Long Island ... 3,000 (re. \$3,000)]

39 General Fund / Aid to Localities
 40 Community Projects Fund - 007
 41 Account CC

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	CENTER FOR BIOTECHNOLOGY - STONY BROOK UNIVERSITY	
2	6,000	(RE. \$6,000)
3	CORTLAND COLLEGE CHILDREN CENTER ... 20,000	(re. \$20,000)
4	SUNY-BROOKLYN EDUCATIONAL OPPORTUNITY CENTER	
5	5,000	(re. \$5,000)
6	General Fund / Aid to Localities	
7	Community Projects Fund - 007	
8	Account EE	
9	SUNY GENESEO CREW CLUB ... 5,000	(re. \$5,000)
10	SUNY MORRISVILLE ... 10,000	(re. \$10,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund - Advances	550,000,000
5	-----
6 All Funds	550,000,000
7	=====

8 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	550,000,000
9	-----

10 Capital Projects Fund

11 Preservation of Facilities Purpose

12 Advances for alterations and improvements
13 to facilities for capital critical main-
14 tenance, including but not limited to
15 services and expenses, service agree-
16 ments or service contracts and memoranda
17 of understanding; for capital design
18 including the cost of services provided
19 by private firms, including preparation
20 of designs, plans, specifications and
21 estimates; for property acquisition, and
22 facility reconstruction, rehabilitation,
23 equipment; for health and safety
24 improvements and upgrades to preserve or
25 enhance facility functioning; for
26 program improvements or program change;
27 to support improvements in technology,
28 research, environmental protection,
29 energy and resource conservation, and
30 accreditation; to finance costs attrib-
31 utable to executive order 111, ADA and
32 code compliance needs, claims, emergen-
33 cies and remediation of environmental
34 hazards; to ensure the functionality of
35 major building systems such a fire
36 alarms and sprinklers, electrical,
37 mechanical, plumbing, heating/cooling
38 systems and supporting infrastructure,
39 including underground utilities; and to
40 provide for facilities for the disabled
41 and related projects including costs
42 incurred prior to April 1, 2010 subject
43 to a plan developed by the state univer-
44 sity and approved by the director of the
45 budget (28F11003) 550,000,000

CAPITAL PROJECTS 2010-11

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4		(thousands of dollars)
5	Albany	
6	Campus-wide projects, including Renovate	
7	University Library	33,006
8	Alfred Ceramics	
9	Campus-wide projects, including Binns	
10	Merrill Hall-Structural Upgrades	2,736
11	Alfred State	
12	Campus-wide projects, including Replace	
13	Roof-Orvis Gym	7,293
14	Binghamton	
15	Campus-wide projects, including Replace	
16	Electrical Systems-Various Bldgs	31,910
17	Brockport	
18	Campus-wide projects, including Replace	
19	Roofs-Various Bldgs, Ph I	19,150
20	Brooklyn Health Science Center (HSC)	
21	Campus-wide projects, including Replace	
22	Windows-Basic Sci Bldg, Ph I	12,683
23	Buffalo College	
24	Campus-wide projects, including Modify/	
25	Replace Storm Sewer Syst Components	24,433
26	Buffalo University	
27	Campus-wide projects, including Site	
28	Lighting Renewal, North Campus, Ph I	66,230
29	Canton	
30	Campus-wide projects, including Renova-	
31	tions to Chaney Dining Center	5,401
32	Cobleskill	
33	Campus-wide projects, including Rehab	
34	Locker Rooms-Bldg. 14A	7,150
35	Cornell	
36	Campus-wide projects, including Martha Van	
37	Rensselaer & E. Wing Renovation-Ph, IB	32,212
38	Cortland	
39	Campus-wide projects, including Art &	
40	Art History Dept. Safety Upgrades	16,476
41	Delhi	
42	Campus-wide projects, including Interior	
43	Upgrades-Alumni Hall	6,137
44	Empire State	
45	Campus-wide projects, including Security	
46	System Upgrades	1,108
47	Environmental Science and Forestry	
48	Campus-wide projects, including Illick	
49	Hall Interior Rehab	8,371
50	Farmingdale	
51	Campus-wide projects, including Replace	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

1	Site Lighting-Various Locations	15,278
2	Fredonia	
3	Campus-wide projects, including Upgrade	
4	UG Electrical Distribution, Study &	
5	Ph I	13,390
6	Geneseo	
7	Campus-wide projects, including Letchworth	
8	Dining Hall Renovations	13,757
9	Maritime	
10	Campus-wide projects, including HVAC	
11	Rehab Ph I-Marvin & Tode	6,093
12	Morrisville	
13	Campus-wide projects, including Renovate	
14	Bailey Hall	8,367
15	New Paltz	
16	Campus-wide projects, including Site	
17	Renovation-Ph II.....	16,664
18	Old Westbury	
19	Campus-wide projects, including Rehab	
20	Campus Center Envelope Bldgs 51 & 56	8,922
21	Oneonta	
22	Campus-wide projects, including Rehab	
23	Physical Science Building	13,657
24	Optometry	
25	Campus-wide projects, including Replace	
26	Switchgear/Upgrade Electrical Feeders	3,060
27	Oswego	
28	Campus-wide projects, including C-wide	
29	Utilities & Infrastructure-Program	
30	Study	21,181
31	Plattsburgh	
32	Campus-wide projects, including Replace	
33	Parking	14,045
34	Potsdam	
35	Campus-wide projects, including Rehab	
36	HVAC Systems-Kellas & Timerman Halls	14,080
37	Purchase	
38	Campus-wide projects, including Expansion	
39	of University Police Department	18,483
40	State Univ Plaza	
41	Campus-wide projects, including Renovate	
42	Plaza Bldg-3rd Floor South	4,592
43	Stony Brook, incl Health Science Center (HSC)	
44	Campus-wide projects, including Rehab	
45	Mechanical Systems-Various Bldgs	75,205
46	Syracuse Health Science Center (HSC)	
47	Campus-wide projects, including Abate/	
48	Renovate Academic Labs-6 South Univ	
49	Hospital	9,122
50	Utica-Rome	
51	Campus-wide projects, including Upgrade	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

1	Parking/Landscape-Student Cntr/Field	
2	House	3,308
3	University-wide Alterations and Improvements	
4	Maintenance Undistributed	
5	For university-wide capital critical main-	
6	tenance or capital improvement costs,	
7	including costs attributable to execu-	
8	tive order 111; ADA and code compliance	
9	claims; environmental hazards; emer-	
10	gencies health and safety, and energy	
11	conservation needs, asbestos and PCB	
12	remediation; fire alarms and sprinklers;	
13	electrical, mechanical, plumbing and	
14	heating and cooling system requirements	
15	and other similar university-wide needs	
16	.....	16,500
17		-----
18	Total	550,000
19		=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund - Advances	22,426,000
5		-----
6	All Funds	22,426,000
7		=====

8	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	22,426,000
9		-----

10 Capital Projects Fund

11 Program Improvement or Program Change Purpose

12 An advance for the state share of finan-
13 cial assistance to community colleges
14 for alterations and improvements to
15 various facilities including service
16 contracts, memorandum of understanding,
17 capital design, construction, acquisi-
18 tion, reconstruction, rehabilitation,
19 equipment and personal service costs;
20 for health and safety, preservation of
21 facilities, technology upgrades, new
22 facilities, program improvements or
23 program changes, environmental
24 protection, energy conservation, accred-
25 itation, facilities for the physically
26 disabled, and related projects, includ-
27 ing costs incurred prior to April 1,
28 2010, subject to a plan submitted by the
29 state university and approved by the
30 director of the budget (28CC1008) 22,426,000

31	Project Schedule	
32	ESTIMATED	ESTIMATED
33	TOTAL STATE	50 PERCENT
34	& LOCAL SHARE	STATE SHARE
35	-----	

36 (thousands of dollars)

37	Cayuga Community College	
38	Purchase New Fulton Campus	
39	And Expansion.....	10,904 5,452
40	Performing Arts Center.....	4,800 2,400
41	Finger Lakes Community College	
42	Master Plan Project, Ph I.....	5,516 2,758
43	Wayne County Science Lab-	
44	Equipment	290 145

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

1	Fulton-Montgomery Community College		
2	Classroom Building Ph, II.....	2,500	1,250
3	Fashion Institute of Technology		
4	FIT Labs Increase.....	4,500	2,250
5	Gladys Marcus Library Special		
6	Collections.....	1,000	500
7	Haft Auditorium.....	2,000	1,000
8	Orange County Community College		
9	Campus Electric Power		
10	Distribution.....	1,150	575
11	Parking Lot Paving.....	500	250
12	Nassau County Community College		
13	Banner Project/Life Sciences Build-		
14	ing.....	1,612	806
15	Parking.....	4,000	2,000
16	Health and Safety		
17	Infrastructure Assessment		
18	and Master Plan Update.....	570	285
19	North Country Community College		
20	Capital Planning, Architec-		
21	tural and Engineering Site		
22	Analysis.....	220	110
23	Suffolk County Community College		
24	Security Notification.....	900	450
25	Infrastructure Improvements.....	300	150
26	Westchester Community College		
27	Safety and Security Improve-		
28	ments.....	4,090	2,045
29		-----	-----
30	Total	44,852	22,426
31		=====	=====

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
5 priated by chapter 53, section 1, of the laws of 1999:

6 Advance for campus core component projects including services and
7 expenses for alterations and improvements to various facilities,
8 capital design including the cost of services provided by private
9 firms, including but not limited to the preparation of designs,
10 plans, specifications and estimates; underground utilities; acquisi-
11 tion of property and operation of parking facilities; construction,
12 reconstruction and rehabilitation; construction management and
13 supervision; appraisals, surveys, testing and environmental impact
14 statements; equipment costs; and the payment of liabilities incurred
15 prior to April 1, 1998 (28F898C1)
16 752,313,000 (re. \$61,000,000)

17 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
18 section 1, of the laws of 2009:

19 Advance for campus technology/campus development component projects
20 including services and expenses for alterations and improvements to
21 various facilities, capital design including the cost of services
22 provided by private firms, including but not limited to the prepara-
23 tion of designs, plans, specifications and estimates; underground
24 utilities; acquisition of property; construction, reconstruction and
25 rehabilitation; construction management and supervision; appraisals,
26 surveys, testing and environmental impact statements; equipment
27 costs; including not more than \$8,467,000 for design, construction
28 and development of a health and wellness center at Alfred Ceramics,
29 provided, however that any previous allocation from this appropri-
30 ation for the center for ceramic education at Alfred Ceramics shall
31 be deemed repealed and the payment of liabilities incurred prior to
32 April 1, 1998 (28F698C1) 147,038,000 ... (re. \$17,000,000)

33 Research Facilities

34 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
35 ferred and amended by chapter 14, section 2, of the laws of 2003 and
36 transferred to the office of science, technology and academic
37 research, is hereby transferred to the state university of New York
38 (appropriated to the state university construction fund), for:

39 Research facilities purpose advance: For the design, acquisition,
40 construction, reconstruction, rehabilitation or improvement of
41 research and development facilities (28FR98C1)
42 40,000,000 (re. \$1,500,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Campus Matching Component

2 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
3 section 1, of the laws of 2000:

4 Advance for alterations and improvements to various facilities, capi-
5 tal design including the cost of services provided by private firms,
6 including but not limited to the preparation of designs, plans,
7 specifications and estimates; underground utilities; acquisition of
8 property; construction, reconstruction and rehabilitation; construc-
9 tion management and supervision; appraisals, surveys, testing and
10 environmental impact statements; equipment costs for state universi-
11 ty educational facility projects; and the payment of liabilities
12 incurred prior to April 1, 1998 (28F598C1)
13 100,000,000 (re. 4,000,000)

14 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
15 priated by chapter 53, section 1, of the laws of 1999:

16 Advance for systemwide component projects including services and
17 expenses for alterations and improvements to various facilities,
18 capital design including the cost of services provided by private
19 firms, including but not limited to the preparation of designs,
20 plans, specifications and estimates; underground utilities; acquisi-
21 tion of property and operation of parking facilities; construction,
22 reconstruction and rehabilitation; construction management and
23 supervision; appraisals, surveys, testing and environmental impact
24 statements; equipment costs; and the payment of liabilities incurred
25 prior to April 1, 1998 (28F498C1)
26 58,125,000 (re. \$19,000,000)

27 Advance for campus improvement/quality of life component projects
28 including services and expenses for alterations and improvements to
29 various facilities, capital design including the cost of services
30 provided by private firms, including but not limited to the prepara-
31 tion of designs, plans, specifications and estimates; underground
32 utilities; acquisition of property; construction, reconstruction and
33 rehabilitation; construction management and supervision; appraisals,
34 surveys, testing and environmental impact statements; equipment
35 costs for state university educational facility projects; and the
36 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
37 35,120,000 (re. \$9,000,000)

38 By chapter 53, section 1, of the laws of 1998:

39 Advance for the hospital facility program including services and
40 expenses for alterations and improvements to various facilities,
41 capital design including the cost of services provided by private
42 firms, including but not limited to the preparation of designs,
43 plans, specifications and estimates; underground utilities; acquisi-
44 tion of property and operation of parking facilities; construction,
45 reconstruction and rehabilitation; construction management and
46 supervision; appraisals, surveys, testing and environmental impact
47 statements; equipment costs; and the payment of liabilities incurred
48 prior to April 1, 1998 (28F198C1)
49 60,000,000 (re. \$9,000,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2009:

3 Advances for alterations and improvements to facilities for capital
 4 critical maintenance, including but not limited to services and
 5 expenses, service agreements or service contracts and memoranda of
 6 understanding; for capital design including the cost of services
 7 provided by private firms, including preparation of designs, plans,
 8 specifications and estimates; for property acquisition, and facility
 9 reconstruction, rehabilitation, equipment; for health and safety
 10 improvements and upgrades to preserve or enhance facility function-
 11 ing; for program improvements or program change; to support improve-
 12 ments in technology, research, environmental protection, energy and
 13 resource conservation, and accreditation; to finance costs attribut-
 14 able to executive order 111, ADA and code compliance needs, claims,
 15 emergencies and remediation of environmental hazards; to ensure the
 16 functionality of major building systems such as fire alarms and
 17 sprinklers, electrical, mechanical, plumbing, heating/cooling
 18 systems and supporting infrastructure, including underground utili-
 19 ties; and to provide for facilities for the disabled and related
 20 projects including costs incurred prior to April 1, 2009 subject to
 21 a plan developed by the state university and approved by the direc-
 22 tor of the budget (28F10903)
 23 550,000,000 (re. \$550,000,000)

24 Project Schedule

25 PROJECT	26 AMOUNT
27 -----	27 -----
27 (thousands of dollars)	
28 Albany	
29 Campus-wide projects, including Renovate	
30 Health Center	33,927
31 Alfred Ceramics	
32 Campus-wide projects, including McMahon	
33 Hall Full interior Rehab - Phase I	2,845
34 Alfred State	
35 Campus-wide projects, including Rehab	
36 Central Dining Hall - Phase II	7,343
37 Binghamton	
38 Campus-wide projects, including Central	
39 Campus Quad Site Reconstruction	32,129
40 Brockport	
41 Campus-wide projects, including Infra-	
42 structure Improvements - Tuttle N,	
43 Phase II	19,429
44 Brooklyn Health Science Center (HSC)	
45 Campus-wide projects, including Renovate	
46 for New Labs - Basic Science Building ..	12,884
47 Buffalo College	
48 Campus-wide projects, including UG Steam	
49 Distribution System Rehab Butler	23,974
50 Buffalo University	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Campus-wide projects, including IT Infra-	
2	structure Renewal	67,395
3	Canton	
4	Campus-wide projects, including Campus	
5	Standby Power System & Sub Stn Rehab ...	5,174
6	Cobleskill	
7	Campus-wide projects, including Roof	
8	Replacement - Various Buildings	6,989
9	Cornell	
10	Campus-wide projects, including Warren	
11	Hall Renovation	32,817
12	Cortland	
13	Campus-wide projects, including Moffett	
14	Renovation	16,646
15	Delhi	
16	Campus-wide projects, including Renovate	
17	Sanford Hall	6,150
18	Empire State	
19	Campus-wide projects, including Site Rehab	
20	- Parking Lot, No 1 Union Ave	872
21	Environmental Science and Forestry	
22	Campus-wide projects, including Illick	
23	Hall Interior Rehab	8,386
24	Farmingdale	
25	Campus-wide projects, including Rehab	
26	Whitman Hall	15,095
27	Fredonia	
28	Campus-wide projects, including William's	
29	Center Interior Rehab	13,396
30	Geneseo	
31	Campus-wide projects, including Bailey	
32	Hall Renovation	14,191
33	Maritime	
34	Campus-wide projects, including Replace	
35	Roof - Reisenberg Gym	6,049
36	Morrisville	
37	Campus-wide projects, including Renovate	
38	Charlton Hall	8,428
39	New Paltz	
40	Campus-wide projects, including Compre-	
41	hensive Renov/Demol - Wooster Science	
42	Bldg	16,020
43	Old Westbury	
44	Campus-wide projects, including Replace	
45	Heat/Chill Plant & Distribution System..	9,158
46	Oneonta	
47	Campus-wide projects, including Rehab	
48	Physical Science Building	13,957
49	Optometry	
50	Campus-wide projects, including HVAC Rehab	
51	- Phase I	3,176
52	Oswego	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Campus-wide projects, including Piez Hall	
2	Reconstruction	21,400
3	Plattsburgh	
4	Campus-wide projects, including Renovate	
5	Beaumont Hall - Phase I	14,233
6	Potsdam	
7	Campus-wide projects, including Raymond/	
8	Sisson Halls - Replace Windows	13,837
9	Purchase	
10	Campus-wide projects, including Rehab HVAC	
11	- Visual Arts Bldg	18,143
12	State Univ Plaza	
13	Campus-wide projects, including Repair	
14	Facade - Historic Plaza Building	4,596
15	Stony Brook, incl Health Science Center (HSC)	
16	Campus-wide projects, including Interior	
17	Rehab - Various Bldgs	73,847
18	Syracuse Health Science Center (HSC)	
19	Campus-wide projects, including Renovate	
20	Weiskotten Basement Central Core	7,862
21	Utica-Rome	
22	Campus-wide projects, including Site	
23	Lighting Upgrades - Campuswide	3,152
24	University-wide Alterations and Improvements	
25	Maintenance Undistributed	
26	For university-wide capital critical main-	
27	tenance or capital improvement costs,	
28	including costs attributable to execu-	
29	tive order 111; ADA and code compliance	
30	claims; environmental hazards; emer-	
31	gencies health and safety, and energy	
32	conservation needs, asbestos and PCB	
33	remediation; fire alarms and sprinklers;	
34	electrical, mechanical, plumbing and	
35	heating and cooling system requirements	
36	and other similar university-wide needs	
37	.....	16,500
38		-----
39	Total	550,000
40		=====

41 By chapter 53, section 1, of the laws of 2008:

42 Advances for alterations and improvements to facilities for capital
 43 critical maintenance, including but not limited to services and
 44 expenses, service agreements or service contracts and memoranda of
 45 understanding; for capital design including the cost of services
 46 provided by private firms, including preparation of designs, plans,
 47 specifications and estimates; for property acquisition, and facility
 48 reconstruction, rehabilitation, equipment; for health and safety
 49 improvements and upgrades to preserve or enhance facility function-
 50 ing; for program improvements or program change; to support improve-
 51 ments in technology, research, environmental protection, energy and

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 resource conservation, and accreditation; to finance costs attribut-
 2 able to executive order 111, ADA and code compliance needs, claims,
 3 emergencies and remediation of environmental hazards; to ensure the
 4 functionality of major building systems such as fire alarms and
 5 sprinklers, electrical, mechanical, plumbing, heating/cooling
 6 systems and supporting infrastructure, including underground utili-
 7 ties; and to provide for facilities for the disabled and related
 8 projects including costs incurred prior to April 1, 2008 subject to
 9 a plan developed by the state university and approved by the direc-
 10 tor of the budget (28F10803)
 11 550,000,000 (re. \$550,000,000)

12 Project Schedule		
13 PROJECT		14 AMOUNT
15 -----		16 -----
17 (thousands of dollars)		
18 Albany		
19 Campus-wide critical maintenance projects		
20 such as Relocation of the Data Center ..		33,755
21 Alfred Ceramics		
22 Campus-wide critical maintenance projects		
23 such as McMahon Hall Window Replacement.		2,924
24 Alfred State		
25 Campus-wide critical maintenance projects		
26 such as Classroom/Lab Upgrades and Cen-		
27 tral Dining Hall Renovation, Phase II ..		7,707
28 Binghamton		
29 Campus-wide critical maintenance projects		
30 such as Science II, IV and V Renovations		32,568
31 Brockport		
32 Campus-wide critical maintenance projects		
33 such as Smith Hall Infrastructure/Ex-		
34 terior Renovations		19,927
35 Brooklyn Health Science Center (HSC)		
36 Campus-wide critical maintenance projects		
37 such as Elevator Upgrades and HVAC Re-		
38 placement		13,087
39 Buffalo College		
40 Campus-wide critical maintenance projects		
41 such as Rockwell Hall Renovations		24,908
42 Buffalo University		
43 Campus-wide critical maintenance projects		
44 such as Underground Utility Renovations		
45 on both North and South campuses		64,027
46 Canton		
47 Campus-wide critical maintenance projects		
48 such as Structural Renovations to Dana		
49 Hall		5,286
50 Cobleskill		
51 Campus-wide critical maintenance projects		
52 such as Dairy Complex Infrastructure Im-		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	provements	7,057
2	Cornell	
3	Campus-wide critical maintenance projects	
4	such as Warren Hall Renovation	33,624
5	Cortland	
6	Campus-wide critical maintenance projects	
7	such as Power Plant Upgrades and Lusk	
8	Field House Renovations	16,916
9	Delhi	
10	Campus-wide critical maintenance projects	
11	such as Upgrades to Alumni Hall and Road	
12	& Sidewalk Improvements	6,068
13	Empire State	
14	Campus-wide critical maintenance projects	
15	such as Security System Upgrades	736
16	Environmental Science and Forestry	
17	Campus-wide critical maintenance projects	
18	such as Electrical Substation Replace-	
19	ment and Illick Hall Exterior Renova-	
20	tions	8,515
21	Farmingdale	
22	Campus-wide critical maintenance projects	
23	such as Roof and Elevator Replacements..	15,199
24	Fredonia	
25	Campus-wide critical maintenance projects	
26	such as Fenton Hall Renovations and	
27	Campus Code Compliance, Phase II	13,857
28	Geneseo	
29	Campus-wide critical maintenance projects	
30	such as Security Upgrades and Newton	
31	Hall Renovation, Phase II	14,607
32	Maritime	
33	Campus-wide critical maintenance projects	
34	such as Reisenberg Gym HVAC Upgrades and	
35	Roof Replacement	5,971
36	Morrisville	
37	Campus-wide critical maintenance projects	
38	such as Minor Renovation Projects	8,693
39	New Paltz	
40	Campus-wide critical maintenance projects	
41	such as Elting Gymnasium Renovation	16,456
42	Old Westbury	
43	Campus-wide critical maintenance projects	
44	such as Campus Center Renovations	9,194
45	Oneonta	
46	Campus-wide critical maintenance projects	
47	such as Electrical Upgrades and Heating	
48	Plant Renovation, Phase II	14,285
49	Optometry	
50	Campus-wide critical maintenance projects	
51	such as Restroom Renovations, Phase I &	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	II	3,248
2	Oswego	
3	Campus-wide critical maintenance projects	
4	such as Penfield Library Renovation and	
5	Utilities & Infrastructure Program Study.	21,931
6	Plattsburgh	
7	Campus-wide critical maintenance projects	
8	such as Hudson Hall Renovation, Phase II	13,824
9	Potsdam	
10	Campus-wide critical maintenance projects	
11	such as Stowell & Flagg Hall HVAC Re-	
12	habilitations	14,233
13	Purchase	
14	Campus-wide critical maintenance projects	
15	such as various HVAC Rehabilitations ...	16,015
16	State Univ Plaza	
17	Campus-wide critical maintenance projects	
18	such as Plaza Building Window Replace-	
19	ments	5,141
20	Stony Brook, incl Health Science	
21	Center (HSC)	
22	Campus-wide critical maintenance projects	
23	such as Old Chemistry Building Renova-	
24	tion	72,893
25	Syracuse Health Science Center (HSC)	
26	Campus-wide critical maintenance projects	
27	such as various Weiskotten Hall Renova-	
28	tions	7,839
29	Utica-Rome	
30	Campus-wide critical maintenance projects	
31	such as Underground Electrical Upgrades/	
32	Replacements	3,009
33	University-wide Alterations and Improvements	
34	For University-wide capital critical main-	
35	tenance or capital improvement costs,	
36	including costs attributable to execu-	
37	tive order 111; ADA compliance claims;	
38	environmental hazards; emergencies for	
39	health and safety, and energy con-	
40	servation needs, asbestos and PCB reme-	
41	diation; fire alarms and sprinklers;	
42	electrical, mechanical, plumbing and	
43	heating and cooling system requirements	
44	along with other similar university-wide	
45	needs	16,500
46		-----
47	Total	550,000
48		=====

49 Program Improvement or Program Change Purpose

50 By chapter 53, section 1, of the laws of 2008

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) 450,000,000 (re. \$450,000,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Brooklyn	150,000
For university-wide projects which may include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may include but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook	150,000
For university-wide projects which may include but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
Total	450,000
	=====

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F20808) 1,675,613,000 (re. \$1,675,613,000)

Project Schedule

PROJECT	AMOUNT

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

(thousands of dollars)

1		
2	Albany	
3	Construct Business School	54,000
4	Campus Center Expansion/	
5	Improvements	30,000
6	Campus Revitalization/Site	
7	Improvements, Phase II	5,000
8	Alfred Ceramics	
9	[Courtyard] Infill Project-Various	
10	Buildings[Binns Merrill Hall].....	9,000
11	Alfred State	
12	Student Union / Student Activities	
13	Center	27,500
14	Dining Hall	6,000
15	Binghamton	
16	Law School	3,000
17	Center for Excellence Building	15,000
18	New Athletics Fields	5,000
19	Upgrade to Events Center	1,000
20	Brockport	
21	Construct Academic Building	29,300
22	Brooklyn Health Science Center (HSC)	
23	Life & Health Safety	
24	Improvements	25,300
25	Construct Academic Bldg for School	
26	of Public Health	100,000
27	Expansion of Administration	
28	Complex	17,600
29	Traditional and Alternative	
30	Notwithstanding any inconsis-	
31	tent provision of law to the	
32	contrary, the state univer-	
33	sity construction fund is	
34	authorized to enter into a	
35	service agreement to transfer	
36	up to \$6,000,000 in state	
37	university capital construction	
38	funds to Bio-Bat, Inc., to be	
39	administered by The Research	
40	Foundation of State University	
41	of New York, for the construc-	
42	tion, reconstruction, rehabil-	
43	itation and redevelopment of	
44	energy sources development at	
45	the Brooklyn Army Terminal	
46	biotechnology commercial and	
47	research center. Bio-Bat, Inc.,	
48	or its designee is authorized	
49	to construct, reconstruct,	
50	rehabilitate and redevelop	
51	energy sources for such facil-	
52	ity using funds transferred	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 from the state university
2 construction fund to Bio-Bat,
3 Inc. 6,000

4 Buffalo College
5 Renovate/Addition Science
6 Building - Phase I 45,000
7 Renovate/Addition Science
8 Building - Phase II 48,262

9 Buffalo University
10 UB Gateway & Urban Technology
11 Incubator Phases I, II, III
12 Downtown. Notwithstanding
13 any inconsistent
14 provision of law to the
15 contrary, the State University
16 Construction Fund is hereby
17 authorized to enter into a
18 service agreement to transfer
19 up to \$32,000,000 of this
20 appropriation in
21 State University capital
22 construction funds to the Buffalo
23 2020 Development Corporation for
24 the purpose of constructing,
25 acquiring, or creating a
26 Clinical/Translational Research
27 facility on the downtown
28 campus, an incubator facility
29 on the downtown campus, the UB
30 Gateway project, and reimbursing
31 the University at Buffalo
32 Foundation for property
33 acquisition for the Educational
34 Opportunity Center and the UB
35 Gateway project, provided,
36 that all contracts for the
37 construction of any such
38 facilities shall require compliance
39 with the provisions of
40 section two hundred twenty of
41 the labor law and shall be subject
42 to article XV-a of the executive
43 law 32,000
44 Construct Clinical/Translational
45 Research Facility - Ph III.
46 Notwithstanding any inconsistent
47 provision of law to the contrary,
48 the State University Construction
49 Fund is hereby authorized to enter
50 into a service agreement to transfer

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 up to \$100,000,000 of this
 2 appropriation to the Buffalo 2020
 3 Development Corporation for the
 4 purpose of constructing, acquiring,
 5 or creating a Clinical/Translational
 6 Research facility and an incubator
 7 facility on the downtown campus,
 8 provided, that all contracts for
 9 the construction of any such
 10 facilities shall require compliance
 11 with the provisions of section two
 12 hundred twenty of the labor law and
 13 shall be subject to article XV-a of
 14 the executive law 100,000
 15 UB Gateway, Phase IV.
 16 Notwithstanding any law to the
 17 contrary, the State University
 18 Construction Fund is hereby
 19 authorized to enter into a service
 20 agreement to transfer up to \$6,000,000
 21 of this appropriation to the Buffalo
 22 2020 Development Corporation for the
 23 purpose of constructing or creating
 24 the UB Gateway project, and
 25 reimbursing the University at
 26 Buffalo Foundation for property
 27 acquisition for the Educational
 28 Opportunity Center and the UB
 29 Gateway project, provided, however
 30 that to the extent any portion of
 31 such appropriation is utilized for
 32 construction purposes, all contracts
 33 for the construction of such facilities
 34 shall require compliance with
 35 the provisions of section two
 36 hundred twenty of the labor law and
 37 shall be subject to article XV-a of
 38 the executive law 6,000

39 Canton
 40 Center for Athletics/Recreational
 41 Complex Phase II 21,200

42 Cobleskill
 43 Construct Environmental Science
 44 & Technology Center 3,700
 45 Construct Agriculture & Technology
 46 Center 38,200

47 Cornell
 48 Stocking Hall Renovation and
 49 Replacement 64,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Construct Surge Space for Stocking	
2	Hall	16,000
3	Replacement of the Dairy Barn	7,000
4	Cortland	
5	Construct Student Life Center	51,200
6	Delhi	
7	Campus Utility Master Plan	1,000
8	Construct Day Care Center	6,000
9	Empire State	
10	Construct Regional Center-Suffolk	
11	CC Amermann Campus Facility	12,900
12	Environmental Science and Forestry	
13	Construct Gateway Building	22,000
14	Construct Academic Building	6,000
15	Adirondack Ecological Center	2,500
16	Student Recreation Center at	
17	Ranger School	250
18	Farmingdale	
19	Construct School of Business	28,900
20	New Daycare Center	7,500
21	Covered Practice Field	175
22	Physical Infrastructure	750
23	Applied Mathematics Center	1,000
24	Information Commons/Green	
25	Library	1,000
26	Fredonia	
27	Construct/Renovate Science	
28	Technology Building	38,000
29	Addition/Renovate Rockefeller	
30	Arts Center	40,000
31	Geneseo	
32	College Stadium Rehab &	
33	Renovation	16,300
34	Brody Hall	800
35	HVAC Improvements	1,500
36	Track Improvements	750
37	Maritime	
38	Construct Academic Building	30,000
39	Laboratory Accreditation Upgrades .	4,500
40	Morrisville	
41	Upgrade Athletic Fields	5,000
42	Landscape/Campus Beautification ...	1,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	New Paltz	
2	Library Renovation	12,800
3	Construct Science Building	48,026
4	Old Westbury	
5	Renovation of Library/Academic	
6	Space	13,000
7	Oneonta	
8	Rehabilitate Fitzelle Hall	36,000
9	Rehabilitate Physical Science	
10	Building	30,000
11	Optometry	
12	Renovate to Improve Clinical	
13	Space	2,200
14	Campus Center for Student Life	
15	& Learning	4,500
16	Oswego	
17	General Science Lab	69,500
18	Plattsburgh	
19	Renovate/Expand School of	
20	Business	20,400
21	Potsdam	
22	Performing Arts Building	55,000
23	Purchase	
24	Renovate/Construct Center for	
25	Integrated Technology Learning	20,900
26	Renovate for Theater Arts &	
27	Film Programs	10,400
28	State Univ Plaza	
29	Site Rehabilitation / Plaza	
30	Renovation	5,000
31	Stony Brook, incl Health Science Center (HSC)	
32	Construct Student Recreation	
33	Center - Phase II	18,000
34	Construct Computer Science	
35	Building	40,800
36	Monorail Feasibility Study	5,000
37	Southampton-Student Center	
38	Addition	7,500
39	Construct Marine Science Bldg -	
40	Southampton	6,900
41	Long Island State Veteran's	
42	Home	5,000
43	Center of Excellence for	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Alzheimer's Disease/Equipment	2,000
2	CPEP Unit	3,000
3	Planning of Stony Brook Law	
4	School	250
5	Stadium Expansion	2,700
6	Stony Brook Law School Project	45,000
7	University/Basketball Arena	12,300

8	Syracuse Health Science Center (HSC)	
9	Lab Addition/Surge Space -	
10	Institute for Human Performance ...	72,000
11	Construct Academic Building	36,000
12	Cord Blood Center Phase II	10,000
13	Expansion of Binghamton Campus	12,450

14	Utica-Rome	
15	Center for Advanced Technology	27,500
16	Renovate for Tiered Classroom	400
17	Student Center - Equipment	1,250
18	Field House Equipment	1,750
19	Statewide	
20	New York Network	2,000

21	Albany East Campus	
22	Construct Instructional and	
23	Medical Research Facility / Center	
24	for Alzheimer's Disease - East	
25	Campus. Notwithstanding any	
26	inconsistent provision of law	
27	to the contrary, the state univ-	
28	ersity construction fund is here-	
29	by authorized to enter into a	
30	service agreement to transfer up	
31	to \$42,000,000 in state univ-	
32	ersity capital construction funds	
33	to the university of Albany	
34	foundation or its designee for	
35	construction of an Instructional	
36	and Medical Research Facility /	
37	Center for Alzheimer's Disease	
38	pursuant to an appropriation	
39	therefor	42,000

40		-----
41	Schedule Subtotal	1,675,613
42		=====

43 By chapter 53, section 1, of the laws of 2007:

44 Advance for alterations and improvements to various facilities includ-
 45 ing services and expenses, service contracts, memorandum of under-
 46 standing, capital design, construction, acquisition, reconstruction,
 47 rehabilitation and equipment; for health and safety, preservation of
 48 facilities, new facilities, program improvement or program change,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget (28F10708) ... 379,700,000 (re. \$345,000,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)

Albany	
Campus-wide critical maintenance	
projects such as Classroom Renova-	
tions & Upgrades, Phase I.....	5,988
Alfred Ceramics	
Campus-wide critical maintenance	
projects such as Harder Hall Win-	
dow Replacement	515
Alfred State	
Campus-wide critical maintenance	
projects such as Administration	
Building Repairs	1,391
Binghamton	
Campus-wide critical maintenance	
projects such as East Gym Repairs	5,766
Brockport	
Special Events Recreation Center	
Construction	24,000
Campus-wide critical maintenance	
projects such as Smith Hall Reno-	
vations	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance	
projects such as Basic Science Build-	
ing Heating & Air Conditioning Reno-	
vations	1,968
Buffalo College	
Campus-wide critical maintenance pro-	
jects such as Replace Underground Water-	
Lines	4,384
Buffalo University	
Campus-wide critical maintenance pro-	
jects such as Alumni Hall Replace Pool	
Condensing Units	11,004
Canton	
Campus-wide critical maintenance pro-	
jects such as Payson Hall Repairs	938
Cobleskill	
Warm Water Aquaculture Center	
Construction & Facility Conversion	3,500
Campus-wide critical maintenance projects	
such as Electric Distribution Sys-	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	tem Renovation.....	1,264
2	Cornell	
3	Campus-wide critical maintenance projects	
4	such as Heating & Air Conditioning Upgrades &	
5	Energy Conservation	6,038
6	Cortland	
7	Studio West Expansion & Renovation	15,000
8	Campus-wide critical maintenance projects such	
9	as Campus Roads & Sidewalk Repairs, Phase I.....	3,043
10	Delhi	
11	Farrell Hall Renovation	6,700
12	Campus-wide critical maintenance projects such	
13	as Classroom and Laboratory Upgrades	1,085
14	Empire State	
15	Construct Regional Center	15,660
16	Campus-wide critical maintenance projects	
17	such as Union Ave Renovations	167
18	Environmental Science and Forestry Academic	
19	& Research Surge Space Construction	23,000
20	Campus-wide critical maintenance projects such	
21	as Replace Underground Communications Cabling.....	1,523
22	Farmingdale	
23	Student Center Renovation Phase II	18,400
24	Campus-wide critical maintenance projects such	
25	as Roof Replacements	2,724
26	Fredonia	
27	Child Care Center Construction	4,600
28	Campus-wide critical maintenance projects such as	
29	Code Compliance Upgrades.....	2,485
30	Geneseo	
31	Doty Building Renovations.....	12,000
32	Campus-wide critical maintenance projects	
33	such as Bailey Hall Renovations.....	2,545
34	Maritime	
35	Health, Safety & Facility Upgrades.....	18,850
36	Campus-wide critical maintenance projects such	
37	as Reisenberg Gym Heating & Air Conditioning	
38	Repairs.....	1,072
39	Morrisville	
40	Campus-wide critical maintenance projects such	
41	as Charlton & Hamilton Halls Roof Repairs.....	1,497
42	New Paltz	
43	Old Main Renovation.....	10,740
44	Campus-wide critical maintenance projects such	
45	as Roof Replacements.....	2,988
46	Old Westbury	
47	Academic Village Construction.....	51,275
48	Campus-wide critical maintenance projects such	
49	as Heating & Air Conditioning Installation.....	1,479
50	Oneonta	
51	Campus-wide critical maintenance projects such as	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Fire Alarm Upgrades.....	2,545
2	Optometry	
3	Safety & Facility Upgrades, Phase I.....	9,000
4	Campus-wide critical maintenance projects such	
5	as Emergency Power Generator Installation.....	577
6	Oswego	
7	Campus-wide critical maintenance projects such as	
8	Wilber Hall Renovation.....	3,817
9	Plattsburgh	
10	Combined Science Facilities Renovations &	
11	Additions.....	23,000
12	Campus-wide critical maintenance projects such as	
13	Field House Mechanical System Repairs.....	2,459
14	Potsdam	
15	Campus-wide critical maintenance projects such as	
16	Maxcy, Stillman & Raymond Halls Renovations.....	2,474
17	Purchase	
18	Visual Arts Facility - Heating & Air Conditioning	
19	Renovations.....	8,500
20	Campus-wide critical maintenance projects such as	
21	Heating & Air Conditioning Repairs, Phase II.....	2,807
22	State University Plaza	
23	Campus-wide critical maintenance projects such as	
24	Electrical Switchgear Repairs & Replacement.....	917
25	Stony Brook, including Health Science Center (HSC)	
26	Southampton Campus Renovations.....	20,800
27	LI Veterans Home (Matching Grant Funds).....	1,000
28	Campus-wide critical maintenance projects such	
29	as Campus Walkway & Lighting Upgrades.....	13,267
30	Syracuse Health Science Center (HSC)	
31	Weiskotten Hall Renovations.....	13,675
32	Campus-wide critical maintenance projects such	
33	as Restrooms Renovations for ADA Compliance.....	2,165
34	Utica-Rome	
35	Campus-wide critical maintenance projects such as	
36	Campus Electrical System Upgrade.....	536
37	University-wide Alterations and Improvements	
38	For university-wide critical maintenance or	
39	capital improvement costs, including costs	
40	attributable to executive order 111; ADA and	
41	code compliance; claims; environmental	
42	hazards; emergencies, health and safety, and	
43	energy conservation needs; asbestos and PCB	
44	remediation; fire alarms and sprinklers;	
45	electrical distribution and heating and	
46	cooling system requirements; and other similar	
47	university-wide need	5,000
48		-----
49	Total	379,700
50		=====

51 By chapter 53, section 1, of the laws of 2006:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Advance for alterations and improvements to various facilities includ-
 2 ing services and expenses, service contracts, memorandum of under-
 3 standing, capital design, construction, acquisition, reconstruction,
 4 rehabilitation and equipment; for health and safety, preservation of
 5 facilities, new facilities, program improvement or program change,
 6 technology, environmental, protection, energy conservation, accredi-
 7 tation, facilities for the physically disabled and related projects
 8 including costs incurred prior to April 1, 2006 subject to a plan
 9 developed by the state university and approved by the director of
 10 the budget (28F10608) ... 48,300,000 (re. \$32,000,000)

Project Schedule		AMOUNT
PROJECT		

(thousands of dollars)		
Old Westbury		
Academic village new construction.....		22,300
Empire State		
Center for Distance Learning construction		6,000
Critical maintenance and high priority projects		
Universitywide		15,000
For services and expenses related to the acqui-		
sition, renovation, reconstruction, design,		
construction or equipping the Neil D. Levin		
graduate institute of international relations		
and commerce		5,000

Total		48,300
		=====

29 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 30 108, section 2, of the laws of 2006:
 31 An additional advance for alterations and improvements to various
 32 facilities including services and expenses, service contracts, memo-
 33 randum of understanding, capital design, construction, acquisition,
 34 reconstruction, rehabilitation and equipment; for health and safety,
 35 preservation of facilities, new facilities, program improvement or
 36 program change, technology, environmental protection, energy conser-
 37 vation, accreditation, facilities for the physically disabled and
 38 related projects including costs incurred prior to April 1, 2006
 39 subject to an annual plan developed by the state university of New
 40 York which shall include projects in the following schedule
 41 (28F20608) ... 437,926,000 (re. \$340,000,000)

Project Schedule		AMOUNT
PROJECT		

(thousands of dollars)		
Albany		
Campus Revitalization Project		25,000
Alfred State College		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Grazing/Organic Management at Centennial Farm ..	4,900
2	Binghamton	
3	Engineering Science Research and Development ...	60,000
4	Brockport	
5	New Student Recreation Center/Multipurpose	
6	Fieldhouse	15,000
7	Brooklyn HSC	
8	Basic Science Building Renovation	20,000
9	Brooklyn Army Terminal. Notwithstanding any	
10	inconsistent provision of law to the con-	
11	trary, the state university construction	
12	fund is hereby authorized to enter into a	
13	service agreement to transfer up to	
14	\$36,000,000 in state university capital	
15	construction funds to Bio-Bat, Inc., to be	
16	administered by The Research Foundation of	
17	State University of New York, for the	
18	construction, reconstruction, rehabili-	
19	tation and redevelopment of the Brooklyn	
20	Army Terminal for use as a biotechnology	
21	commercial and research center. Bio-Bat,	
22	Inc., or other appropriate corporation, is	
23	authorized to construct, reconstruct,	
24	rehabilitate and redevelop such facility	
25	using funds transferred from the state	
26	university construction fund to Bio-Bat,	
27	Inc., including costs, not to exceed	
28	\$1,000,000, for costs incurred before July	
29	1, 2006	36,000
30	Buffalo State	
31	Athletic Stadium	4,000
32	Buffalo University	
33	School of Engineering	24,600
34	Canton	
35	Convocation, Athletic & Recreation Center	18,000
36	Ceramic	
37	Kazuo Inamori School of Engineering	5,000
38	Cobleskill	
39	Old Quad/Wheeler Hall	11,300
40	Frisbee Hall Renovation	6,500
41	Cornell	
42	ILR faculty Building Cost Escalation.....	2,000
43	Agriculture Food Technology Park Construction.	
44	Notwithstanding any inconsistent provision	
45	of law to the contrary, the state	
46	university construction fund is hereby	
47	authorized to enter into a service	
48	agreement to transfer \$1,000,000 in state	
49	university capital construction funds to	
50	the Cornell Agriculture and Food	
51	Technology Park (CAFTP) for the partial	
52	costs of constructing the flexible	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	technology research facility and related	
2	site improvements on the parcel of land	
3	transferred by the state to Cornell	
4	University and leased to the CAFTP for	
5	this purpose pursuant to chapter 463 of	
6	the laws of 2001	1,000
7	Martha Van Rensselaer Hall Building	
8	Replacement Project	5,000
9	Cortland	
10	Bowers Hall/Upgrade Science/Tech	20,000
11	Delhi	
12	Student Union Building	10,000
13	Farmingdale	
14	Dental Hygiene Care Center	1,700
15	Construction of Student Center	20,000
16	Forestry	
17	New Academic Building	15,000
18	Fredonia	
19	Dunkirk Incubator	1,700
20	Morrisville	
21	Dairy Facility Reconfiguration	8,500
22	New Paltz	
23	Old Main Building	10,000
24	Oneonta	
25	Renovation of Cooperstown Facility	6,000
26	Optometry	
27	Health and Safety Upgrades	4,000
28	Oswego	
29	Renovations/Additions to Science Facilities,	
30	Phase I	25,000
31	Plattsburgh	
32	Electrical Projects	6,226
33	Purchase	
34	Campuswide renovations including HVAC	8,100
35	Purchase College Heritage Site	6,000
36	Stony Brook	
37	Southampton Campus - Renovations	10,000
38	Stadium	3,000
39	Gyrodene - Upgrade and renovations	6,000
40	Basketball Arena	8,000
41	The Living Skin and Cellular Therapy Production	
42	Facility	400
43	Utica-Rome	
44	Field House	20,000
45	University-wide	
46	For services and expenses of a not-for-	
47	profit corporation to be created for the	
48	development of the East Campus of the	
49	State university of New York at Albany for	
50	use as biotechnology research and tech-	
51	nology center. Notwithstanding any pro-	
52	visions of law to the contrary, the state	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 university construction fund is hereby
 2 authorized to enter into a service agree-
 3 ment to transfer up to \$10,000,000 in
 4 state university capital construction
 5 funds to a not-for-profit corporation to
 6 be created for the development of bio-
 7 technology research and technology center
 8 on the East Campus of the State university
 9 of New York at Albany..... 10,000
 10 -----
 11 Total 437,926
 12 =====

13 By chapter 53, section 1, of the laws of 2005, as amended by chapter
 14 108, section 2, of the laws of 2006:
 15 Advance for alterations and improvements to various facilities includ-
 16 ing services and expenses, service contracts, memorandum of under-
 17 standing, capital design, construction, acquisition, reconstruction,
 18 rehabilitation and equipment; for health and safety, preservation of
 19 facilities, new facilities, program improvement or program change,
 20 technology, environmental, protection, energy conservation, accredi-
 21 tation, facilities for the physically disabled and related projects
 22 including costs incurred prior to April 1, 2005 subject to a plan
 23 developed by the state university and approved by the director of
 24 the budget (28F10508) ... 234,400,000 (re. 122,000,000)

25 Project Schedule
 26 PROJECT AMOUNT
 27 -----
 28 (thousands of dollars)
 29 Albany
 30 -CESTM power substation
 31 construction. Notwithstanding
 32 any provision of law to the
 33 contrary, the state university
 34 construction fund is hereby
 35 authorized to enter into a
 36 service agreement to transfer
 37 up to \$5,000,000 in state
 38 university capital construction
 39 funds to the Fuller road
 40 management corporation,
 41 pursuant to appropriation, for
 42 the construction of a power
 43 substation for the center for
 44 environmental sciences and
 45 technology management building
 46 and other related facilities
 47 on the university at Albany
 48 campus. Fuller road management
 49 corporation is authorized to
 50 construct such facility using

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 funds transferred from the state
 2 university construction fund to
 3 Fuller road management
 4 corporation, and other funds
 5 available to Fuller road
 6 management corporation, pursuant
 7 to the terms of an executed
 8 lease agreement with the state
 9 university of New York trustees
 10 as authorized by chapter 643 of
 11 the laws of 1997 5,000
 12 -ASML High Tech Center
 13 construction. Notwithstanding
 14 any provision of law to the
 15 contrary, the state
 16 university construction fund
 17 is hereby authorized to enter
 18 into a service agreement to
 19 transfer up to \$75,000,000
 20 in state university capital
 21 construction funds to the
 22 Fuller road management
 23 corporation, or other
 24 appropriate corporation,
 25 pursuant to appropriation,
 26 for the construction of a high
 27 tech center for ASML and other
 28 related facilities on the
 29 university at Albany campus.
 30 Fuller road management
 31 corporation, or other
 32 appropriate corporation,
 33 is authorized to construct
 34 such facility using funds
 35 transferred from the state
 36 university construction fund
 37 to the Fuller road management
 38 corporation, or other
 39 appropriate corporation,
 40 and other funds available to
 41 Fuller road management
 42 corporation, or other
 43 appropriate corporation,
 44 pursuant to the terms of
 45 an executed lease
 46 agreement with the state
 47 university of New York trustees
 48 as authorized by chapter 643
 49 of the laws of 1997 75,000
 50 Buffalo University
 51 -Pharmacy School construction 27,000
 52 Cornell

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	-Martha Van Rensselaer	
2	construction	9,000
3	Empire State College	
4	-Construction	20,000
5	Fredonia	
6	-Heating system replacement	14,000
7	Stony Brook	
8	-Long Island Veterans' Home	
9	improvements	400
10	Universitywide	
11	-Campuswide priority projects	
12	including the Monroe Community	
13	College-Rochester City Center	
14	Renaissance Square Project and	
15	the Orange County Community	
16	College-Newburgh Campus	
17	according to the following	
18	schedule	83,000
19	sub-schedule	
20	Universitywide	
21	-Campuswide projects ...	50,000
22	-Monroe Community	
23	College Renaissance	
24	Square(State Share) ...	18,000
25	-Orange County Com-	
26	munity College New-	
27	burgh Campus (State	
28	(Share)	15,000
29		-----
30	Total	234,400
31		=====

32 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 33 section 1, of the laws of 2008:
 34 An additional advance for alterations and improvements to various
 35 facilities including services and expenses, service contracts, memo-
 36 randum of understanding, capital design, construction, acquisition,
 37 reconstruction, rehabilitation and equipment; for health and safety,
 38 preservation of facilities, new facilities, program improvement or
 39 program change, technology, environmental protection, energy conser-
 40 vation, accreditation, facilities for the physically disabled and
 41 related projects including costs incurred prior to April 1, 2005
 42 subject to an annual plan developed by the state university of New
 43 York which shall include projects in the following schedule
 44 (28F20508) ... 427,775,000 (re. \$201,000,000)

45	Project Schedule
46	Project Amount
47	-----
48	(thousands of dollars)
49	Albany
50	Nanotechnology Research Facility

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 and Equipment for the Interna-
2 tional Venture for Nanotech-
3 nology (INVENT). Notwithstand-
4 ing any provision of law to
5 the contrary, the state
6 university construction fund
7 is hereby authorized to enter
8 into a service agreement to
9 transfer up to \$75,000,000 in
10 state university capital
11 construction funds to the
12 Fuller road management corpo-
13 ration, pursuant to appropri-
14 ation, for the construction of
15 a nanotechnology research
16 facility and equipment for the
17 international venture for
18 nanotechnology on the univer-
19 sity at Albany campus. Fuller
20 road management corporation is
21 authorized to construct such
22 facility using funds trans-
23 ferred from the state univer-
24 sity construction fund to
25 Fuller road management corpo-
26 ration, and other funds avail-
27 able to Fuller road management
28 corporation, pursuant to the
29 terms of an executed lease
30 agreement with the state
31 university of New York trus-
32 tees as authorized by chapter
33 643 of the laws of 1997 75,000
34 East Campus Cancer Research
35 Bldg/Equipment School of
36 Public Health Expansion.
37 Notwithstanding any inconsis-
38 tent provision of law to the
39 contrary, the state university
40 construction fund is hereby
41 authorized to enter into a
42 service agreement to transfer
43 up to \$25,000,000 in state
44 university capital
45 construction funds to the
46 university of Albany founda-
47 tion or its designee for
48 construction of a cancer
49 research center at the east
50 campus and equipment and
51 infrastructure for the school
52 of public health expansion,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	pursuant to appropriation	
2	therefor	25,000
3	Life Sciences Bldg Equipment	14,000
4	New Entry/Admissions Bldg	
5	Equipment	3,500
6	New Entry/Admissions Bldg	
7	Site/Plaza Improvements	5,000
8	Life Sciences Bldg	
9	Complete Shelled Wing	2,000
10	Brubacher Hall	1,000
11	Alfred Ceramics	
12	Expansion of the School of Arts	
13	& Design	10,000
14	Binghamton	
15	Nanotech Center	6,000
16	Athletic Fields	5,000
17	Downtown Campus	4,000
18	Brooklyn HSC	
19	Notwithstanding any inconsistent	
20	provision of law to the con-	
21	trary, the state university	
22	construction fund is hereby	
23	authorized to enter into a	
24	service agreement to transfer	
25	up to \$3,000,000 in state	
26	university capital construction	
27	funds to the Research Foun-	
28	dation of State University of	
29	New York, for the construction	
30	of phase III incubator for	
31	SUNY Downstate's Biotechnology	
32	Incubator Project	3,000
33	Canton	
34	Nevaldine Hall Improvements	6,000
35	Cornell	
36	ILR Faculty Wing Restoration	3,000
37	Cortland	
38	Child Care Center	10,000
39	Empire State	
40	Additional Construction	5,000
41	Farmingdale	
42	Library Renovations, Roof and	
43	Renovations	1,500
44	Athletic Complex Renovation	500
45	Student & Financial Information	
46	Sys. Soft/Hardware	1,000
47	Forestry	
48	Bio Fuel Initiative	500
49	Distance Learning	3,150
50	Public Display	3,150
51	Fredonia	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	High Tech Incubator	3,000
2	Geneseo	
3	Integrated Science Building	
4	Project	14,500
5	Maritime	
6	Campus-wide Projects	700
7	Pier Replacement and expansion	10,000
8	Morrisville	
9	Automotive Performance Center	
10	Rehabilitation	2,500
11	New Paltz	
12	Student Union Building	
13	Renovation and Improvements	10,000
14	Oneonta	
15	Fine Arts Building	8,000
16	Oswego	
17	Renovation of Television and	
18	radio facilities	875
19	Plattsburgh	
20	Electrical Systems Upgrade	3,000
21	Emergency Power System	3,000
22	Potsdam	
23	Cogeneration Facility	8,000
24	Purchase	
25	Central Plaza Renovations and	
26	Improvements	15,000
27	Stony Brook	
28	Student Recreation Center	19,500
29	Athletic Department	1,500
30	Computational Biomedicine	
31	Visualization and drug develop-	
32	ment magnet facility at Stony	
33	Brook University	22,200
34	Cancer Center	5,000
35	Southampton Acquisition	35,000
36	Utica-Rome	
37	Auxiliary Services Building	13,600
38	University at Buffalo	
39	School of Engineering - Phase 1 ...	25,000
40	University-wide	
41	For services and expenses	
42	for the development of a	
43	high-tech portal to be	
44	developed pursuant to a	
45	memorandum of understand-	
46	ing to be executed by the	
47	Commission on Independent	
48	Colleges and Universities	
49	(CICU) and the state	
50	university of New York	
51	(SUNY)	2,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	New York Network	1,600
2	Educational Opportunity	
3	Centers Construction, acqui-	
4	sition, renovation or reha-	
5	bilitation of a facility	
6	including equipment and	
7	other necessary and inci-	
8	dental costs related to a	
9	new Educational Opportunity	
10	Center to be located in the	
11	City of Rochester	12,000
12	Construction, acquisition,	
13	renovation or rehabilitation	
14	of a facility including	
15	equipment and other neces-	
16	sary and incidental costs	
17	related to a new Educational	
18	Opportunity Center to be	
19	located in the City of	
20	Buffalo	12,000
21		-----
22	Total	427,775
23		=====

24 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 25 section 3, of the laws of 2005:
 26 An advance to SUNY hospitals for alterations, improvements, service
 27 and expenses, and new facilities including costs incurred prior to
 28 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$32,000,000)

29	Project Schedule	
30		AMOUNT
31	-----	-----
32	(thousands of dollars)	
33	Brooklyn	
34	Emergency Department Expansion	
35	including Bio-terrorism	
36	Readiness construction and	
37	renovation	5,000
38	Emergency system Expansion and	
39	Information Technology	
40	Infrastructure	3,000
41	Cardiovascular Service	
42	restoration and expansion	4,000
43	Intensive Care Unit Expansion	2,000
44	Ambulatory Services Expansion and	
45	rehabilitation	3,000
46	Parking Services Expansion and	
47	Rehabilitation	2,000
48	Clinical Laboratory Relocation	3,000
49	Additional Hospital-wide	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	priorities	1,000
2	Syracuse	
3	Additional costs related to	
4	medical/surgical expansion	10,000
5	East Wing Ambulatory Cancer	
6	Center	10,000
7	Additional Hospital-wide	
8	priorities	3,000
9	Stonybrook HSC	
10	Cancer Center	23,000
11		-----
12		69,000
13		=====

14 The appropriation made by chapter 53, section 1, of the laws of 2004, as
 15 amended by chapter 108, section 2, of the laws of 2006, is hereby
 16 amended and reappropriated to read:
 17 Advance for alterations and improvements to various facilities includ-
 18 ing services and expenses, service contracts, memorandum of under-
 19 standing, capital design, construction, acquisition, reconstruction,
 20 rehabilitation and equipment; for health and safety, preservation of
 21 facilities, new facilities, program improvement or program change,
 22 technology, environmental, protection, energy conservation, accredi-
 23 tation, facilities for the physically disabled and related projects
 24 including costs incurred prior to April 1, 2004 subject to a plan
 25 developed by the state university and approved by the director of
 26 the budget (28F80408) ... 1,612,000,000 (re. \$580,000,000)

27	[Project Schedule	
28	PROJECT	AMOUNT
29	-----	-----
30	(thousands of dollars)	
31	Albany	
32	Renovate Husted Hall	15,000
33	Rehabilitate Power Plant,	
34	Phase I	5,500
35	Uptown Campus - Electric	
36	Repairs, Phase	6,000
37	Mechanical/electrical Up-	
38	grades - Various Buildings	1,471
39	Rehab Heating Plant, Phase	
40	II	1,200
41	Roof/Canopy/Column Repairs	
42	- Various Buildings	2,100
43	Uptown Power Plant - Re-	
44	pair/Replace Boilers	2,300
45	Uptown Exterior Rehabs -	
46	Various Buildings	2,000
47	Rehab Campus Roads and Park-	
48	ing Areas	6,000
49	Podium Deck/Canopy Repair -	
50	Various Buildings	2,900

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Uptown Sewer, Storm System	
2	Upgrades	4,500
3	Lecture Center Renovation -	
4	Mech Systems	5,686
5	State and Indian Quad Dining	
6	Room Renovations	7,000
7	Construct Electric Substation	3,000
8	Campus-wide Projects, In-	
9	cluding Division I Light-	
10	ing/Finishes Upgrades	14,192
11		-----
12		78,849
13	Alfred Ceramics	
14	Window Replacement - Build-	
15	ings 4, 7 & 8	2,601
16	Install Heat Recovery System	1,500
17	Install Satellite Boilers	2,500
18	Roof Repairs/Replacement -	
19	Buildings 6, 7, 8 & 10	879
20	Campus-wide Projects, In-	
21	cluding Replace McMahon	
22	Hall Building Systems	2,401
23		-----
24		9,881
25	Alfred Technology	
26	Rehabilitate Engineering	
27	Tech Building	5,252
28	Replace Mechanical Equipment	
29	- Central Plant	1,821
30	Replace Roofs - Buildings	
31	31, 38, 49 & 66	533
32	Rehabilitate Admin Building	3,019
33	Rehabilitate Agricultural	
34	Science Building	5,742
35	Campus-wide Projects, In-	
36	cluding Rehab EJ Brown	
37	Building	3,020
38		-----
39		19,387
40	Binghamton	
41	Engineering Building Rehab/	
42	Repairs/Systems Upgrades	4,973
43	Rehabilitate Science III	
44	Building	18,363
45	Renovate Science IV Building	5,869
46	University Union - Rehab/Re-	
47	pairs/Systems Upgrades	13,840
48	Reroofing/Waterproofing,	
49	Phase I - Various Bldgs	2,238
50	Repair Masonry/Concrete	
51	Slabs, Improve Drainage	718
52	Replace Roof/Windows in West	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Gym	1,893
2	Fire Alarms - Bldgs 01, 23,	
3	25, 26, 34, 41, 47, 48	1,715
4	Rehabilitation of Science II	
5	Building	14,662
6	Construct Academic Building	25,000
7	Construct Technology Transfer	
8	Center	21,000
9	Campus-wide Projects, In-	
10	cluding Site Utilities	
11	Upgrades	10,410
12	-----	
13		120,689
14	Brockport	
15	Alterations for Safety,	
16	Phase IV, Bldgs 55 & 56	1,635
17	Morgan, Neff - Replace	
18	Roofs/Energy Conserv	254
19	ADA Compliance Renovations -	
20	Various Buildings	1,818
21	Drake Hall - Reconstruct	
22	Deck/Replace Roof	4,692
23	Chamber of Commerce - Code,	
24	Fire Alarms, HVAC	1,230
25	Hartwell - Replace Roof	2,898
26	Rakov - Energy Conservation	1,205
27	Abate Asbestos/Remove Equip-	
28	ment - Buildings 34 & 35	1,080
29	Fire Alarm/Vent Upgrades,	
30	Abate Asbestos - Bldg 32	4,454
31	Remediate Hazardous Mat -	
32	Bldgs 12, 52, 56, 101	840
33	Replace Roof - Tuttle North	780
34	Lathrop - Upgrade Fire	
35	Alarm/ADA Compliance	877
36	Energy Conservation/Struct	
37	Repairs - Tuttle North	6,804
38	Exterior Repairs - Tuttle	
39	North	1,944
40	Smith Hall - Abate Asbestos,	
41	Replace HVAC/Electric	5,985
42	Fire Alarm Upgrades -	
43	Various Buildings	755
44	Edwards Hall Renovations/	
45	Asbestos Abatement	4,357
46	Energy Conserv/Replace Roof	
47	Units - Building 25	770
48	ADA/Code Compliance Renova-	
49	tions - Phase II	1,420
50	Campus-wide Projects, In-	
51	cluding Site Infrastruc-	
52	ture Improvements	1,778

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	-----	
2		45,576
3	Brooklyn Health Science Center (HSC)	
4	Rehab HVAC for Gross Anatomy	
5	& Animal Labs	9,600
6	Relocation/Upgrades for Gross	
7	Anatomy Labs	6,720
8	Basic Science Building - New	
9	Central Fire Alarm	2,000
10	Basic Sci Bldg - Add'tl Elect-	
11	rical Power Capacity	2,000
12	Basic Sci Bldg - Replace Plumb-	
13	ing	2,000
14	Repair/Replace Steam Heat	
15	System	1,300
16	Replace Fuel Storage Tanks at	
17	Basic Sci Bldg	1,630
18	Replace Student Center Absorp-	
19	tion Chiller	600
20	Basic Science Building - HVAC	
21	Upgrades	580
22	Replace Basic Science Build-	
23	ing Roof	1,304
24	Campus-wide Projects, Includ-	
25	ing Parking Garage Structural	
26	Repairs	810
27	-----	
28		28,544
29	Buffalo College	
30	Campus Wide Fire Alarm Systems	4,649
31	Science Building Masonry	
32	Repairs	511
33	Masonry Repairs - Various	
34	Buildings	3,187
35	Electrical Substation Rehab	2,500
36	Replace Sanitary Sewer	
37	(Old Quad)	293
38	Replace Roofs - Various	
39	Buildings	819
40	Replace Underground Water	
41	Lines	4,680
42	Rockwell Hall - Drainage/	
43	Waterproofing	293
44	Butler & Houston - Abate	
45	Asbestos/Replace Eqmt	1,602
46	Classroom/Lab Renovations	
47	- Various Buildings	1,755
48	Repair/Expand Signal Ductbanks	410
49	Academic Quad/Bulger Plaza	
50	Renovations	878
51	Masonry Repairs - Buildings	
52	1,2,3 & 4	702

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	ADA Improvements - Various	
2	Bldgs	1,170
3	Stairwell/Corridor Improvements	
4	- Various Buildings	468
5	Window Replacements - Various	
6	Bldgs	2,925
7	Iroquois Drive - Campus Road	
8	Reconstruction	1,170
9	Student Union - Replace Plaza	
10	Deck	410
11	Power Plant - Install Emergency	
12	Generator	585
13	Campbell - New Exits/HVAC/	
14	Electrical/Ceilings	410
15	Bacon/Ketcham - Lavatory	
16	Renovations	527
17	Houston Gym - Interior	
18	Rehabilitation	760
19	Relocate Water Line from	
20	Coyer Field	585
21	Replace Drainage/Turf at	
22	Coyer Field	1,989
23	Exterior Signage	585
24	Caudell Hall - Replace Window/	
25	Curtain Wall	936
26	Abate Asbestos - Buckham,	
27	Classroom Bldgs	1,170
28	Houston/Ketchum - Add/Replace	
29	Elevators	585
30	Rehab Emergency Access Roads/	
31	Plaza Areas	468
32	Rehab Rockwell Hall	1,785
33	Ketchum Hall Renovations	6,227
34	Rehab Theater Arts Building	310
35	Bacon Hall Repairs/Rehabili-	
36	tation	5,448
37	Richardson Complex Renova-	
38	tions/Burchfield Penny	
39	Arts Center Construction,	
40	notwithstanding any pro-	
41	vision of law to the	
42	contrary, up to	
43	\$93,000,000 of this appro-	
44	priation may be sub-	
45	allocated or transferred	
46	to the urban development	
47	corporation for the	
48	Richardson Complex Reno-	
49	vations/Burchfield Penny	
50	Arts Center Construction,	
51	furthermore up to	
52	\$7,000,000 of this	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	appropriation may be sub-	
2	allocated to the urban	
3	development corporation	
4	for the Darwin D. Martin	
5	House Complex	100,000
6	Campus-wide Projects, Includ-	
7	ing Rehab Butler Library	6,121
8	-----	
9		156,913
10	Buffalo University	
11	Masonry Restoration - Phase I	400
12	Roadway/Parking Lot Repair	
13	- Phase I	400
14	Alumni Arena - Rehab or	
15	Replace Bleachers	1,000
16	South Campus - Steam Tunnel	
17	Rehab	5,466
18	Allen Hall - Replace Curtain	
19	Wall	833
20	Kimball Hall - Masonry/Window	
21	Restoration	1,815
22	Replace/Repair Exterior Walk-	
23	ways, Stairs & Curbs	4,331
24	South Campus - Upgrade Primary	
25	Electrical Service	1,534
26	Hayes Hall - Replace Cornice	360
27	South Campus - Storm & Sewer	
28	Study	125
29	Acheson Hall - Rehabilitation/	
30	System Upgrades	19,200
31	Baker Hall - Replace Chiller	
32	Tubing	243
33	Hochstetter/M Fillmore Aca Ctr	
34	- Replace 32 AHU's	3,694
35	Natural Science Bldg - Exterior	
36	Restoration	557
37	Replace Fire Alarm Systems	
38	- Various Buildings	417
39	Allen Hall - Replace HVAC	
40	System	1,433
41	Natural Science Bldg - Replace	
42	HVAC/Ductwork	3,000
43	Masonry Restoration, Phase II	400
44	Roadway/Parking Lot Repair,	
45	Phase II	400
46	Cary Hall - Replace/Repair	
47	MEP Systems	4,677
48	Farber Hall - Repair/Replace	
49	MEP Systems	4,749
50	Sherman Hall - Repair/Replace	
51	MEP Systems	1,583
52	Crosby Hall - Replace MEP	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Systems/Repairs	3,719
2	Hayes Hall - Replace MEP	
3	Systems/Repairs	4,120
4	Harriman, Wende - Replace	
5	Heating Systems	1,733
6	Parker Hall - Replace AHU's,	
7	Heating System	1,208
8	Park Hall - Replace AHU	
9	& Ductwork	238
10	Rehab Clark Hall, Incl. HVAC	
11	System	1,443
12	Baird, Ketter, O'Brien	
13	- Replace Roofs	966
14	Reroof - Biomed Ed Bldg, Crosby,	
15	Hayes, Townsend	922
16	North Campus - ADA Improvements	5,391
17	South Campus - ADA Improvements	2,864
18	Masonry Restoration, Phase III	400
19	Roadway/Parking Lot Repairs	
20	- Phase III	400
21	Upgrade Site Lighting - North &	
22	South Campus	3,958
23	Rehab Elevators - Multiple Bldgs ...	5,791
24	Repair AHU's/Replace Cooling	
25	Units - Multiple Bldgs	1,118
26	Replace Chillers & Cooling	
27	Towers - Various Bldgs	1,880
28	Talbert - Replace Obsolete Main	223
29	Abbott, Hayes, Squire - Repair	
30	AHU's	442
31	Diefendorf- Replace Electrical	
32	Switchgear	383
33	Replace/Repair Hot Water	
34	Heaters - Various Bldgs	1,620
35	Squire Hall - Replace RO	
36	System/Drains	414
37	Wende Hall - Replace/Repair	
38	MEP Systems	535
39	Capen, Norton, Talbert - Replace	
40	Water Shutoffs	214
41	O'Brian - Replace Sewer Line,	
42	Install Ejector Pumps	149
43	Hochstetter - Replace Air	
44	Compressors/Piping	624
45	M Fillmore Aca - Separate Sewer/	
46	Kitch Waste Lines	153
47	Biomed Ed Bldg - HVAC Improvements ...	472
48	Bissell - Replace Heating System/	
49	Restore Exterior	359
50	Clemens Hall - Replace Fan Coil	
51	Units	178
52	Alumni Hall - Replace Pool	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Condensing Units	1,426
2	Ctr Tomorrow - Replace Heat	
3	Pumps, Improve Ventil	410
4	Reroof - Clemens, Bonner, Jarvis,	
5	Norton, Park	1,453
6	Replace Roofs - Clark, Hayes,	
7	Sherman, Squire	2,211
8	Cntr for the Arts - Exterior	
9	Restoration	841
10	North Campus - Substation	
11	Maintenance	1,337
12	North Campus - Rehab Sewer Lift	
13	Station	166
14	Capen, Arts Cntr, Furnas - HVAC	
15	Upgrades	483
16	Crofts - Recaulk Windows &	
17	Expansion Joints	144
18	Exterior/Window Upgrades	
19	- Butler Annexes A & B	425
20	Cary, Farber, Sherman - Rehab	
21	Sewers	2,229
22	Masonry Restoration - Phase IV	400
23	Roadway/Parking Lot Repairs	
24	- Phase IV	400
25	Replace Roofs - Several Bldgs	2,080
26	Cntr for Tomorrow - Replace	
27	Sewer/Grease Lines	125
28	Cooke, Hochstetter - Replace	
29	Steam Piping	2,173
30	Bonner, Knox, Park - Plumbing/	
31	Drainage Upgrades	133
32	Improve Humidification - Various	
33	Bldgs	650
34	Beck, Parker - Replace Windows	586
35	Replace Kimball Tower HVAC	
36	Systems	3,978
37	Replace Fire Alarm Panels	
38	- Various Buildings	385
39	Rehab Electric & Fire Alarm	
40	Systems - Various Bldgs	1,811
41	Replace Roofs - Multiple	
42	Buildings	797
43	Renew Tennis/Handball Courts	424
44	Replace Cooling Coils - Various	
45	Buildings	169
46	Replace Domestic Hot Water Tanks	
47	- Multiple Buildings	359
48	Update Air Handling Systems	
49	- Multiple Buildings	2,912
50	Foster Hall - Upgrade HVAC	
51	Controls	902
52	Campuswide Repairs & Rehabs	2,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Masonry Restoration, Phase V	400
2	Roadway and Parking Lot Rehab	
3	- Phase V	400
4	Parker Hall - Upgrade Secondary	
5	Electrical Service	445
6	Replace Windows/Various Repairs	
7	- Building A330	161
8	Replace Windows - Multiple	
9	Buildings	3,134
10	Replace Windows - Cary,	
11	Diefendorf, Howe Halls	1,284
12	Fine Arts - Repair Stages and	
13	Curtain System	224
14	Fine Arts - Repair/Replace	
15	Terrazzo in Atrium	418
16	Hockstetter Hall - Replace	
17	Flooring/Abate Asbestos	2,280
18	Furnas Hall - Upgrade HVAC	
19	Controls	598
20	Install Guardrails at Parapets	
21	- Multiple Buildings	236
22	Natural Science - Update Air	
23	Handling/Heating	408
24	Clark Hall - Renovate Interior/	
25	Install Elevator	1,764
26	Kimball Hall - Replace Perimeter	
27	Heating/Hot Water	1,273
28	Wende Hall Renovation	6,512
29	Michael Hall Rehabilitation	4,623
30	Demolish Metal Annexes	532
31	Capen/Lockwood Hall Renovations ...	14,252
32	Cooke-Hochstetter Hall	
33	Renovations	2,560
34	Harriman Hall Renovations	511
35	Campus-wide Projects, Including	
36	School of Engineering	
37	Renovations	6,256
38	-----	
39		178,214
40	Canton	
41	Rehabilitate Neveldine Hall	3,500
42	Rehabilitate Wicks Hall	2,000
43	Rehab Southworth Library	2,519
44	Athletics Site Reconstruction	1,038
45	President's Residence - Repairs/	
46	Updates	112
47	Campus-wide Projects, Including	
48	Rehabilitate Faculty Office	
49	Building	3,703
50	-----	
51		12,872
52	Cobleskill	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Repair Walks and Roadways	1,740
2	Rehab Terrace Roof Decks/Walkways/	
3	Bridges	1,353
4	Relocate Cooling Tower/Replace Roof ..	590
5	Replace Underground Steam Distri-	
6	bution	3,724
7	Repair/Replace Perimeter Heat	
8	Piping	310
9	Ventilation/Exhaust Upgrades - Prentice	
10	& Chanplain	250
11	Water Tank Replacement - Campus-wide..	264
12	Additional Water Tank Replacement -	
13	Campus-wide	75
14	Wheeler Hall Repair and Rehabili-	
15	tation	1,600
16	LRC Library Rehabilitation	1,200
17	Upgrades to Equine Facility	150
18	Site Lighting Phase II	400
19	Renovations - Old Quad Buildings ...	1,600
20	Campus-wide Projects, Including HVAC	
21	Conversions	4,803
22		-----
23		18,059
24	Cornell	
25	Rehab Animal Care Facilities	
26	- Various Buildings	4,000
27	Rehab Necropsy Suite	
28	- Shurman Hall	7,000
29	Mann Library Rehab - Phase III	4,000
30	Renovate Cold Storage Rooms	
31	- Bldg 4940	950
32	Remediate Hazardous Materials	
33	- Various Sites	1,300
34	Rehab Waste Stream Mgmt System	
35	- Bldg 1150F	6,000
36	Rehab / Systems Upgrades	
37	- Stocking Hall	25,000
38	Repair Parapets (Martha Van	
39	Rensselaer)	4,000
40	Replace Steams Line, Geneva	
41	Campus	700
42	Rehab Boiler & Distrib System	
43	- Bldg 4813B	1,300
44	Exterior/Roof Repairs	
45	- Barton Hall	3,000
46	Roof Replacements	
47	- Various Buildings	2,000
48	Provide A/C & Fume Exhaust	
49	- Plant Sci Bldg	1,008
50	Int/Ext Repairs, Systems	
51	Upgrades - Bldg 1062	2,000
52	Rehab Swine Facilities	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	- Various Buildings	232
2	Rehab/Reroof/Systems Upgrades	
3	- Bldg 1026	464
4	Roof Replacement	
5	- Bldg 1076	659
6	Reroof/Int Rehab/Systems Upgrades	
7	- Bldg 1003	3,000
8	Reroof/Systems Upgrades	
9	- Bldg 4934	6,739
10	New Fire Alarms/Sprinkler Systems	
11	- Multiple Bldgs	2,415
12	Backflow Prevention	
13	- Bldgs 1022, 1028B & 1064	43
14	Provide Emergency Generators	
15	- Multiple Bldgs	512
16	Roof Repairs/Replacements	
17	- Multiple Bldgs	2,942
18	Roof Repairs/Replacements	
19	- Multiple Bldgs, Phase II	1,429
20	Interior Rehab/Systems Upgrades	
21	- Bldg 1028B	2,000
22	Provide Central Air-Conditioning	
23	- Bldg 1064	456
24	Window/Exterior Repairs	
25	- Bldg 1150C	129
26	Rehab/Systems Upgrades	
27	- Bldg 1015A	16,191
28	Rehab / Systems Upgrades	
29	- Bldg 1015E	5,010
30	Replace Flooring - Animal Rooms	
31	- Bldg 1164	507
32	Systems Upgrades & Int/Ext Repairs	
33	- Bldg 1070	2,048
34	Rehab, Replace Roof, System	
35	Upgrades - Bldg 1029	4,370
36	Rehab Lab, Replace Roof/Systems	
37	- Bldg 1040	3,575
38	Plumbing/Electrical Upgrades	
39	- Bldg 4910A	210
40	Elevator & A/C Upgrades	
41	- Various Buildings	1,180
42	Upgrade Major Systems	
43	- Bldg 1140	1,824
44	Replace Roof/Upgrade Systems	
45	- Bldg 4904	3,293
46	Replace Roof/Upgrade Systems	
47	- Bldg 4905	3,793
48	Int/Ext Repairs, Systems	
49	Upgrades - Bldg 4901	2,728
50	Interior/Exterior Repairs	
51	- Multiple Buildings	633
52	Martha Van Rensselaer North	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Replacement	25,000
2	Campus-wide Projects, Including	
3	HVAC Upgrades - Various Bldgs	1,662
4	-----	
5		155,302
6	Cortland	
7	Replace Underground Steam	
8	Heat Lines	815
9	Roof Replacement - Bldgs 5, 6,	
10	21, 30, 32, 33, 33A	2,309
11	Replace Roads/Walkways for	
12	Improved Circulation	1,044
13	Install Emergency Generators	
14	- Bldgs 1, 3, 8, 21, 32	626
15	Replace Windows - Bldgs 1 & 8	1,197
16	Replace Fire Systems	
17	- Various Bldgs	629
18	Replace Ceilings/Lighting	
19	Systems - Bldg 21	174
20	Lusk Field House Renovation	342
21	Interior Finish Replacement	
22	- Bldgs 6, 21, 20	554
23	Brockway Hall Renovation	6,251
24	Abate Asbestos - Building 26	3,500
25	Nuebig Traffic Circle Rehab	350
26	Rehabilitate Cornish-Van Hoesen	5,500
27	Roof Replacements Phase II	
28	- Buildings 7, 11, & 12	951
29	Upgrade Underground Infrac-	
30	tructure	930
31	Update Electrical System	
32	- Moffett Center	1,158
33	Upgrade Dowd Fine Arts Bldg	2,183
34	Emergency Lighting	
35	- Buildings 8, 21, 32, & 33	113
36	Site Infrastructure Upgrades	2,126
37	Campus-wide projects, Including	
38	Critical HVAC Upgrades	
39	- Multiple Buildings	786
40	Additional Abate Asbestos -	
41	Building 26	8,170
42	-----	
43		39,708
44	Delhi	
45	Critical HVAC Updates	
46	- Bldgs 43, 44, 45	1,282
47	Critical HVAC Updates	
48	- Bldgs 5 & 8	900
49	Replace Steam Distribution/	
50	Converters	2,283
51	Critical ADA Updates	
52	- Bldgs 8, 25, 26, 33, 45	569

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Update Evenden Tower	1,268
2	Replace Water Valves - Various	
3	Sites/Bldgs	400
4	Addressable Fire Alarm Systems	
5	- 5 Bldgs	363
6	Update Farrell Hall	4,156
7	Strantril System and	
8	Chlorinator - Bldg 2	87
9	Update Smith Hall	750
10	Emergency Lighting - Bldgs 10, 45	48
11	Interior Updates	
12	- Bldgs 12A, 39, 46	195
13	Code Compliance Upgrades	
14	- Bldgs 12A, 16, 32, 44	354
15	Electrical Upgrades	
16	- Bldgs 16, 26, 32, 33, 43, 45	264
17	Plumbing Upgrades - 7 Bldgs	510
18	Masonry Repairs - 8 Bldgs	959
19	General Repairs - Bldgs 2, 8,	
20	16, 33, 37, 38	350
21	Replace Exterior Doors	
22	- 13 Bldgs	207
23	Replace Windows - Bldgs 2, 8, 16,	
24	25, 32, 43	120
25	Campus-wide Projects, Including	
26	HVAC Updates - Bldgs 8, 16,	
27	26, 32	1,849
28		-----
29		16,914
30	Empire State	
31	Structural Assessment	
32	- Building 28	8
33	Repair Beams/Window Damage	
34	- Bldg 28	83
35	Lighting Safety Upgrades	
36	- Bldg 2	83
37	Lighting Safety Upgrades	
38	- Bldg 28	36
39	Lighting Safety Upgrades - Bldg 1	57
40	Install Exterior Handrails/	
41	Guardrails - Bldg 28	3
42	Rehab Concrete Walls/Exterior	
43	Stairs - Bldg 2	175
44	Repair Sidewalks/Curbs - Bldg 28	7
45	Repair Sidewalks/Curbs - Bldg 1	47
46	Abate Asbestos/Lead-based Paint	
47	- Bldg 2	341
48	New Plumbing/Drains/Storm Water	
49	System - Bldg 2	41
50	Replace Electrical/Secondary	
51	Distrib System - Bldg 2	45
52	Install Building-wide Sprinkler	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	System - Bldg 2	176
2	Install Building-wide Sprinkler	
3	System - Bldg 28	100
4	Campus-wide Projects, Including	
5	New Heating & Cooling System	
6	- Bldg 2	236
7		-----
8		1,438
9	Farmingdale	
10	Lupton Hall - Rehab Corridors	5,060
11	Site Utilities, Phase I	
12	- Water Pressure Stations	1,449
13	Renovate Building 29 for	
14	Custodial Storage	1,657
15	Renovate Biology Lab - Lupton	5,499
16	Student Commons Rehab	
17	- Bldgs 40, 42 & 94	8,156
18	Broadhollow Bioscience	
19	Incubator	15,000
20	Campus-wide Projects, Including	
21	Rehab Hale Hall/Abate Asbestos ...	8,631
22		-----
23		45,452
24	Forestry	
25	Rehabilitation Baker Laboratory	
26	- Phase III	18,445
27	Walters Hall- Roof Replacement/	
28	Exterior Restoration	734
29	Replace Walters Hall Domestic	
30	Water Lines	1,546
31	Environmental Remediation	290
32	Restore Exterior/Replace Windows	
33	- Bldgs 5 & 6	1,447
34	ADA/Pedestrian & Vehicular	
35	Acces - Surge Space	242
36	Program Study for Illick Hall	
37	Interior Renovations	320
38	Central New York Biotechnology	
39	Research Center.....	15,000
40	Environmental Center	4,000
41	Campus-wide Projects, Including	
42	HVAC Upgrades, Bldgs 1, 6,	
43	7, & 10	3,152
44		-----
45		45,176
46	Fredonia	
47	Generator Replacement	550
48	Campus Fire Alarm Replacement	500
49	Rehabilitate Rockefeller Hall	4,300
50	Rehabilitate Maytum Bldg	1,200
51	Rehabilitate Fenton Bldg	3,400
52	Rehabilitate Houghton	3,200

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Rehabilitate Campus Center	
2	- Williams Hall	2,000
3	Site/Infrastructure Renovation	4,365
4	Rehabilitation of Mason Hall	
5	- Phase II	3,000
6	Campus-wide Projects, Including	
7	Replace Underground H/HW	
8	System	8,358
9		-----
10		30,873
11	Geneseo	
12	Repair/Replace Windows	
13	- Welles Hall	650
14	Renovate Greene Hall	5,620
15	Replace Roof - Sturges Hall	922
16	Roadway Improvements	2,124
17	Academic Study - Bailey Hall	200
18	Replace Sidewalks/Drainage	
19	Upgrades	300
20	Campus Main Distrib System/	
21	Transformer	500
22	Letchworth Upgrades, incl HVAC	508
23	Red Jacket Improvements,	
24	incl HVAC	454
25	Campus Technology Upgrades	350
26	Union Plaza Site Improvements	1,100
27	Campus ADA Upgrades	
28	- Various Bldgs	4,037
29	Campus-wide Projects, Including	
30	Rehabilitate Bailey Hall	15,541
31		-----
32		32,306
33	Maritime	
34	Repair Deteriorated Underwater	
35	Structures	1,302
36	Provide Second Electrical	
37	Feeder	3,749
38	Upgrade Secondary Electric for	
39	Exterior Lighting	1,087
40	Refurbish Classrooms - Fort,	
41	S & E, Gym Bldgs	2,681
42	Classroom Technology Upgrades	
43	- Phase II	1,449
44	Install Backflow Preventers	72
45	Campus-wide Projects, Including	
46	Upgrade Central Plumbing	
47	System Equipment	926
48		-----
49		11,266
50	Morrisville	
51	Replace Underground MTW & HTW	
52	Piping	1,440

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Rehabilitate Student Activities	
2	Building	5,500
3	Replace Water Softener System,	
4	Repair Reservoir	611
5	Provide Backflow Preventers	100
6	Provide Fire Alarm Systems	
7	- Multiple Buildings	2,294
8	Emergency Lighting and Signage	
9	- Various Bldgs	277
10	Fuel Oil Tank Replacement	
11	- Hamilton Hall	290
12	Masonry Repairs	
13	- Various Buildings	165
14	Rehabilitate Galbreath Hall	3,512
15	Rehab/Upgrades to Automotive	
16	Performance Center	2,400
17	Rehab Gym Floor	
18	- Student Activities Building	100
19	Provide Emergency Generators	
20	- 11 Buildings	384
21	Window Replacement - Multiple	
22	Buildings	1,792
23	Heating & Vent System Upgrades	
24	- Multiple Bldgs	256
25	Site Improvements	2,550
26	Roof Replacements	
27	- Multiple Buildings	475
28	Student Activities Center	
29	- Pool Repairs	297
30	Replace Cooling Towers	
31	- 6 Buildings	645
32	Replace Pumps & Heat Exchangers	
33	- 8 Buildings	170
34	Upgrades to Wastewater Admin &	
35	Filter Buildings	1,836
36	Electrical Systems Upgrades	
37	- 11 Buildings	418
38	Campus-wide Projects, Including	
39	Hamilton Hall ADA Accessibility	
40	Upgrades	388
41		-----
42		25,900
43	New Paltz	
44	Replace Sections of Hot Water	
45	System	7,245
46	Renovate Central Power Plant	2,917
47	Upgrade Air Handling, Provide	
48	A/C - Bldg 13	2,003
49	Replace Windows/Main Entrance	
50	Doors - Bldg 31A	354
51	ADA Compliance - Various Bldgs	2,081
52	Electric Distrib System	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	- Site & SubStn Upgrades	1,440
2	Replace Supplemental Cooling	
3	Units - Bldg 12	580
4	Building Rehab/Renovation Major	
5	Systems - Bldg 1	3,740
6	Replace Flooring - Bldgs 7, 12,	
7	15, 31, 31A	1,708
8	Emerg Generators/Elect Upgrades	
9	- Various Bldgs	609
10	Replace/Repair Roofs	
11	- Various Bldgs	1,006
12	Water Distribution Upgrades	2,174
13	Sanitary Sewer Reconditioning	725
14	Provide Central Air	
15	- Building 18	3,601
16	Interior Upgrades/Replace	
17	Main Doors - Bldg 5	741
18	Upgrade Air Handling & Provide	
19	A/C - Building 14	1,637
20	Campus-wide Projects, Including	
21	Upgrade HVAC/Electric	
22	- Building 31	1,004
23		-----
24		33,565
25	Old Westbury	
26	Site Safety: Roads, Walks,	
27	Plaza Decks, Lighting	8,290
28	Electric, Mechanical, Safety	
29	Rehabs - Various Bldgs	2,529
30	Rehab Academic Village, incl	
31	Site Infrastructure	3,223
32	Major System Upgrades	
33	- 16 Buildings	5,194
34	Campus-wide Projects, Including	
35	Rehab Academic Village	
36	- Bldg 44	1,384
37		-----
38		20,620
39	Oneonta	
40	Replace Fuel Oil Main	605
41	Rehab for Safety - Various Bldgs	641
42	Rehab Pumps & Tanks	
43	- Central Power Plant	2,360
44	Upgrade Elevator Cylinders	
45	- Various Bldgs	513
46	Rehab Fine Arts Building	1,290
47	Replace Emergency Lights,	
48	Phase III - Various Bldgs	551
49	Rehab for ADA Accessibility	
50	- Various Buildings	726
51	Replace Windows - Bugbee School	791
52	South/West MTW Loop Replacement	1,960

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Rehab Science I Building	
2	- Phase I	5,310
3	Replace Roofs - Lee Hall &	
4	Science I Bldg	275
5	Upgrade Site Water Service	135
6	Planetarium Rehab	775
7	Lee Hall ADA Improvements	180
8	Replace Quad Stairs	435
9	Replace Asbestos Tile Floors,	
10	Phase 1 - Various Bldgs	367
11	Replace Cooling Towers at	
12	Netzer & Milne Library	177
13	Replace Roofs at IRC and	
14	Milne Library	816
15	Rehab Roads and Parking Areas	445
16	Rehab HVAC/Electric/Bldg	
17	Envelope - Fetzelle Hall	6,042
18	Landscape Improvements	200
19	Sidewalk Replacement	216
20	Replace Boilers in Heating Plant	150
21	Rehab Science II Building	6,789
22	Rehab Fine Arts Building	
23	- Phase II	3,260
24	Improve Bugbee/Golding Service	
25	Road	58
26	Rehab/ADA Accessibility, Phase I	
27	- Bldg 36	274
28	Campus-wide Projects, Including	
29	Emergency Lighting, Phase IV	
30	- 8 Buildings	269
31	-----	
32		35,610
33	Optometry	
34	Exterior Building Repair &	
35	Restoration	6,038
36	Upgrade Building Fire Alarm	
37	System	387
38	Campus-wide Projects, Including	
39	Rehabilitate Elevators	1,010
40	-----	
41		7,435
42	Oswego	
43	Interior Rehabilitation	
44	- Sheldon Hall	4,590
45	Rehabilitate Poucher Hall	3,105
46	Rehabilitate Swetman Hall	15,316
47	Rehabilitate Snygg Hall	3,700
48	Exterior Rehab, Various	
49	Buildings - Phase I	959
50	ADA Building Signage	
51	- Campus Wide	1,073
52	Rehabilitate Lanigan Hall	2,594

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Rehabilitate Penfield Library	3,166
2	Rehabilitate Park Hall	2,369
3	Wilbur Hall - Mech/Fire Alarm	
4	System Upgrades	2,845
5	Replace Roof/Windows - Sheldon &	
6	Wilbur Halls	1,706
7	Mechanical Upgrades	
8	- Buildings 7, 8 & 26	4,393
9	Exterior Rehab	
10	- Buildings 6, 7, 17 & 26	4,796
11	Campus-wide Projects, Including	
12	Rehab Tyler Hall	1,547
13		-----
14		52,159
15	Plattsburgh	
16	Repair/Replace Roofs	
17	- Various Bldgs	2,409
18	Exterior Masonry Repair/Painting	
19	- Various Bldgs	472
20	Rehabilitate Hudson Hall	
21	- Phase II	1,040
22	Rehabilitate Saranac Hall	1,228
23	Elevator Safety/ADA/Code Upgrades	
24	- Various Bldgs	1,943
25	New Elevators/ADA Compliance	
26	- Bldgs 11, 12, 38	691
27	Environmental Compliance	
28	- Bldgs 20, 27, 31	78
29	Replace Cooling Towers/Chillers	
30	- Various Bldgs	2,173
31	Rehabilitate Ward Hall	1,969
32	Exterior Site Safety	
33	Improvements	1,476
34	Renovate Pool for Code	
35	Compliance - Bldg 11	254
36	Upgrade Campus Infrastructure	4,241
37	Upgrade Emergency Exit Signage	
38	Campuswide	413
39	Upgrade Emergency Lighting	
40	- Campuswide	372
41	ADA Code Compliance	
42	- Various Bldgs	533
43	Emergency Generators	
44	- Bldgs 3, 32, 34, 37, 40	210
45	Install UPS Systems	
46	- Bldgs 21, 29, 40	11
47	Window Replacement	
48	- Various Bldgs	1,689
49	Field House Rehabilitation	2,333
50	Exterior Rehab - Sibley Hall	530
51	Upgrade Sibley Hall Mechanical	
52	Systems	1,530

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Rehabilitate Kehoe Building	
2	Exterior	493
3	Rehab/Upgrade Kehoe Building	
4	Mechanical Systems	1,232
5	Rehabilitate Field House	
6	Mechanical Systems	2,176
7	Replace Ice Rink Bleachers	1,159
8	Campus-wide Projects, Including	
9	Renovate/Replace Athletic	
10	Fields	3,620
11		-----
12		34,275
13	Potsdam	
14	Replace Windows	
15	- Bldgs 15A, 15B, 15C	424
16	New Elevators - Sisson &	
17	Thatcher Halls	296
18	Remove/Replace ACM Ceilings	
19	- Various Bldgs	806
20	Reroof Dunn, Sisson & Crumb Halls	465
21	Reroof Merritt, Maxcy,	
22	Raymond & Stillman Halls	1,306
23	Rehab Van Hoesen Extension	250
24	Update Campus Data Infrastructure ..	1,750
25	Replace Windows/Repoint Brick	
26	- Crumb Library	640
27	Rehab Sanitary/Stormwater Lines	
28	- Site 12	1,170
29	Music Cntr - Insulate Outside	
30	Walls	737
31	Rehab Plaza Storm Drain System	175
32	Interior Rehab - Flagg Hall	720
33	Exterior Brick/Entrance Repairs	
34	- Bldgs 5, 24, 29, 9A	1,053
35	Rehab U/G Domestic Water System	
36	- Site 12	410
37	Rehab Barrington Hall HVAC	745
38	Exterior Safety Enhancements	
39	- Site 12	1,440
40	Rehab Water/Sanitary Lines/Fire	
41	Pumps - Various	412
42	Install FO & Electronic Entrances	
43	- Various Bldgs	1,170
44	Replace Emergency Generators	
45	- Bldgs 5, 15, 22	290
46	Building Drainage Study	
47	- Various Bldgs	1,046
48	Upgrade Crumb Library HVAC	1,157
49	Chemistry/Biology Lab Upgrades	288
50	Upgrade Site 12 Landscape	
51	(Ice Storm Damage)	1,061
52	Rehab Dunn Recital Hall	541

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Electrical Distribution Upgrades	
2	- Multiple Bldgs	4,609
3	Rehab Knowles Dining Hall	673
4	Fire Alarm Replacement	
5	- Multiple Bldgs	1,579
6	Retrofit Site 12 Emergency/	
7	Exterior Lighting	474
8	Upgrade Energy Mgmt Systems	
9	- 8 Buildings	2,079
10	Rehab for Accessibility	
11	- Site 12	358
12	Rehab President's Residence	148
13	Replace Domestic Hot Water Heaters	
14	- 13 Buildings	1,130
15	Resurface Roadways - Site 12	3,472
16	Rehab Crane Music Center HVAC	1,343
17	Rehab Computer Center	
18	- Stillman Hall	199
19	Rehab Pool Equipment	
20	- Merritt & Maxcy Halls	616
21	Campus-wide Projects, Including	
22	Rehab Raymond Hall HVAC	1,059
23		-----
24		36,091
25	Purchase	
26	Neuberger Museum - Window Repairs	58
27	Music Bldg - Window Repairs/	
28	Replacement	362
29	Window Repairs - Bldg 58	163
30	Waterproof Basement/Site Work	
31	- Bldg 40	1,014
32	Dance Bldg Renovation, Including	
33	Waterproofing	1,304
34	Natural Sci Bldg	
35	- Waterproofing/Site Work	1,304
36	Visual Arts Bldg - Waterproof	
37	Basement/Site Work	1,739
38	Campus Cntr South Roofing Repair	348
39	Repair/Replace Leaking Skylights	
40	- Dance Bldg	5,413
41	Reroof Humanities Bldg	377
42	Roof Repair/Interior Renovation	
43	- Bldg 60	696
44	Site / Civil Repair	
45	(near Campus Center South)	580
46	HVAC/ Electrical Lighting Repair	
47	- Bldg 48	1,486
48	Infrastructure Repairs/	
49	Electrical Systems, Bldg 38	1,827
50	Infrastructure Repairs/	
51	Mechanical Systems, Bldg 38	4,927
52	Roof Deck Asbestos Abatement,	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Phase 1 - Bldg 41	782
2	Asbestos Abatement Renovations	
3	- Bldg 41	2,999
4	Repair Water Damage, Bldg 52	406
5	Replace Obsolete/Deteriorated	
6	Lab Eqmt - Bldg 52	869
7	Plumbing Repair - Bldg 55	72
8	Masonry/Gutters/Pergola Repair	
9	- Bldg 40	360
10	Masonry Repair - Bldg 42	72
11	Repoint/Caulk Masonry - Bldg 52	565
12	Repoint/Caulk Masonry - Bldg 56	381
13	Roadway Rehab, Phase 1	1,140
14	Walkway Replacement, Phase 1	420
15	Repair Roads, Phase II	1,140
16	Walkway Replacement, Phase II	420
17	Elevator Rehab - Building 48	217
18	Elevator Rehab - Building 52	147
19	Lighting Repairs/Upgrades	
20	- Building 52	1,521
21	Electrical Repairs -Building 56	667
22	Lighting Repairs/Replacement	
23	- Building 58	1,662
24	Replace Fiber Core Infrastructure	
25	- Building 38	580
26	Flooring Replacement	
27	- Building 52	145
28	Renovate Dance Lab Theater	
29	- Building 56	304
30	Repair Water Damage - Building 56	638
31	Roof Replacement - Building 38	1,159
32	HVAC Repair - Building 56	2,000
33	HVAC Repair - Building 57	362
34	Campus-wide Projects, Including	
35	HVAC Maintenance/Repairs	
36	- Building 58	2,580
37	-----	
38		43,206
39	State University Plaza	
40	Upgrade Elevators	410
41	Interior Renovations/ADA Upgrades	
42	- Federal Bldg	1,000
43	Roof Rehabilitation	2,050
44	Interior Rehabilitation	
45	- Rockefeller Institute	1,200
46	Mechanical System Upgrades	2,400
47	Replace Water Main	500
48	Exterior Restoration	
49	- Federal Bldg	200
50	Repoint/Caulk Masonry	
51	- Building 13	712
52	Window Replacement	1,460

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Campus-wide Projects, Including	
2	Interior Rehabs - Various	
3	Floors	4,758
4		-----
5		14,690
6	Stony Brook, Including	
7	Health Science Center (HSC)	
8	Upgrade Roadways, Phase I	4,000
9	Graduate Chemistry Rehab	
10	- Phase I	10,000
11	Plaza Repair - Life Science,	
12	Phase I	3,000
13	Upgrade Site Utilities, Phase I	4,000
14	HSC - Systems Upgrades, Phase I ...	10,000
15	Building Systems Upgrades	
16	- Phase I	5,000
17	Rehab for ADA Compliance	3,000
18	Computer Science Renovation	20,000
19	Upgrade Roadways, Phase II	3,000
20	Building Systems Upgrades	
21	- Phase II	4,000
22	HSC Tower Laboratory Rehab	10,000
23	Plaza Repairs - Phase II	2,000
24	Upgrade Site Utilities	
25	- Phase II	4,000
26	Life Sciences Rehab - Phase I	10,000
27	Old Chemistry Rehab - Phase 1	15,000
28	Building Renewal	2,000
29	Upgrade Site Utilities	
30	- Phase III	2,000
31	Building System Repairs	
32	- Phase III	4,000
33	HSC - Second Level Classroom	
34	Rehab	5,000
35	HSC Systems Upgrades - Phase II	6,000
36	Graduate Chemistry Rehab	
37	- Phase II	5,000
38	Fire Alarm Replacements/Upgrades	
39	- Multiple Bldgs	10,000
40	Site Utilities Upgrades	
41	- Phase IV	10,000
42	Roof Repairs/Replacement	
43	- Various Buildings	10,000
44	Roadway Rehab/Upgrades	
45	- Phase III	3,000
46	Campus-wide Projects, Including	
47	Building Systems Upgrades	
48	- Phase IV	8,258
49		-----
50		172,258
51	Syracuse Health Science Center (HSC)	
52	Abate Asbestos - Weiskotten	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Hall	5,724
2	Vivarium HVAC/Security Upgrades	
3	- Bldgs 1, 2	1,333
4	Abate Asbestos - Hospital	
5	Academic/Research Areas	2,753
6	Add Bldg Mgmt System	
7	- Bldgs 1, 4,6, 7,12, 67, 68	478
8	Extend Electr Monitor System	
9	to Additional Bldgs	181
10	Weiskotten - Emergency Power/	
11	Electrical Upgrades	1,833
12	ADA Upgrades - Weiskotten Hall	2,724
13	HVAC/Penthouse Upgrades	
14	- Weiskotten Hall	2,198
15	HVAC Upgrades - Weiskotten Tower	651
16	Weiskotten Hall - Roof and	
17	Parapet Repairs	648
18	ADA Upgrades - Hospital Academic/	
19	Research Areas	2,079
20	Repair/Replace Curtain Wall	
21	- Bldg 2, South & West	1,159
22	Bldg 2 HVAC, Emergency Power &	
23	Electr Upgrades	1,920
24	Parking Garage Structural	
25	Repairs	8,138
26	Emergency Power/Electrical	
27	Upgrades - Building 6	326
28	Emergency Power/Electrical	
29	Upgrades - Building 7	725
30	HVAC Repairs/Upgrades - Campus	
31	Activities Bldg	913
32	ADA Upgrades - Campus Activities	
33	Building	522
34	Repair/Replace HVAC	
35	- Computer Warehouse	678
36	Computer Warehouse - Roof	
37	& Exterior Repairs	686
38	Medical Library HVAC Repairs	66
39	Mechanical/Electrical Repairs	
40	- Building 74	206
41	ADA upgrades - Building 8	147
42	ADA upgrades - Building 7	329
43	Pool Mechanical System Repairs/	
44	Upgrades - Bldg 6	167
45	ADA Upgrades - Building 12	293
46	Roof Repairs/Replacement	
47	- Building 12	265
48	Exterior Walls and Site Repairs	
49	- Building 12	316
50	Campus-wide Projects, Including	
51	PCB Ballast Inspection/Replace-	
52	ment, Multiple Bldgs	889

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	-----	
2		38,347
3	Utica-Rome	
4	Reroof Campus Center	685
5	Kunsela Hall Renovation	3,335
6	Repair Penthouses - Kunsela Hall	94
7	Site Upgrades/Walkway Repairs/	
8	Bldg Entrances	780
9	Ventilation Improvements	
10	- Service Buildings	17
11	Ventilation Improvements	
12	- Kunsela Hall	60
13	Access Corridor to Shops	
14	- Service Building 17	133
15	Upgrade Campus Signage	72
16	Reroof Donovan Hall,	
17	Remove Equipment	455
18	Reroof Kunsela Hall	886
19	Ventilation Improvements	
20	- Donovan/Campus Center	733
21	ADA Accessibility Upgrades	
22	- All Buildings	275
23	Replace Kunsella Underground Oil	
24	Storage Tank	120
25	Lightning Protection	
26	- All Buildings	299
27	Environmental Remediation	
28	from EPA Audit	145
29	Upgrades to Baseball, Softball &	
30	Soccer Fields	946
31	Upgrades to Tennis and Basketball	
32	Courts	114
33	Campus-wide Projects, Including	
34	Renovate Campus Center	1,276
35	-----	
36		10,425
37	University-wide Acquisition	
38	and Construction	
39	For services and expenses	
40	related to the acquisi-	
41	tion, renovation, recon-	
42	struction, design, con-	
43	struction or equipping the	
44	Neil D. Levin graduate	
45	institute of international	
46	relations and commerce	30,000
47	University-wide Alterations	
48	and Improvements	
49	For University-wide critical	
50	maintenance or capital	
51	improvement costs, includ-	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ing costs attributable to
 2 executive order 111; ada
 3 and code compliance;
 4 claims; environmental
 5 hazards; emergencies,
 6 health and safety, and
 7 energy conservation needs;
 8 asbestos and pcb remedi-
 9 ation; fire alarms and
 10 sprinklers; electrical
 11 distribution and heating
 12 and cooling system
 13 requirements; and other
 14 similar University-wide
 15 needs 5,000
 16 University-wide Equipment
 17 For University-wide capital
 18 equipment expenses requi-
 19 red for beneficial occu-
 20 pancy of new or rehab-
 21 ilitated facilities 5,000
 22 -----
 23 Total 1,612,000
 24 =====]

25 The appropriation made by chapter 53, section 1, of the laws of 2004 as
 26 amended by chapter 53, section 1, of the laws of 2005 and added by
 27 chapter 55, section 4, of the laws of 2004 and as supplemented by a
 28 certificate of transfer, is hereby amended and reappropriated to
 29 read:
 30 Alterations and improvements for projects university-wide, including
 31 services and expenses and minor rehabilitation and improvement,
 32 including costs incurred prior to April 1, 2004 (28R80408)
 33 25,002,000 (re. \$1,600,000)

34 [Project Schedule
 35 PROJECT AMOUNT
 36 -----
 37 (thousands of dollars)
 38 For minor rehabilitation and improvements
 39 according to the following:
 40 Albany 556
 41 Alfred Ceramics 72
 42 Alfred Technology 142
 43 Binghamton 554
 44 Brockport 334
 45 Brooklyn HSC 209
 46 Buffalo College 417
 47 Buffalo University 1,306
 48 Canton 94
 49 Cobleskill 132
 50 Cornell 955

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Cortland	291
2	Delhi	124
3	Empire State	11
4	Farmingdale	223
5	Forestry	192
6	Fredonia	226
7	Geneseo	237
8	Maritime	83
9	Morrisville	190
10	New Paltz	246
11	Old Westbury	151
12	Oneonta	261
13	Optometry	54
14	Oswego	382
15	Plattsburgh	250
16	Potsdam	264
17	Purchase	317
18	State University Plaza	108
19	Stony Brook, incl HSC	1,262
20	Syracuse HSC	281
21	Utica-Rome	76
22	University-wide	
23	For campus-wide critical main-	
24	tenance or capital improve-	
25	ment costs attributable to	
26	executive order 111; ADA and	
27	code compliance; claims;	
28	environmental hazards; emer-	
29	gencies; health and safety,	
30	and energy conservation	
31	needs; asbestos and PCB	
32	remediation; fire alarms,	
33	sprinklers, electrical	
34	distribution and heating and	
35	cooling system requirements;	
36	and other similar campuswide	
37	and systemwide needs	15,002
38		-----
39	Total	25,002
40		=====]

41 By chapter 53, section 1, of the laws of 2003:

42 Advance to SUNY hospitals for alterations, improvements, services and
 43 expenses, and new facilities including costs incurred prior to April
 44 1, 2003 subject to a plan developed by the state university and
 45 approved by the director of the budget (28FH0308)
 46 350,000,000 (re. \$110,000,000)

47	Schedule	
48	PROJECT	AMOUNT
49	-----	-----

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 (thousands of dollars)
2 Brooklyn 74,700
3 For university-wide projects which
4 may include but are not limited to:
5 -Cancer Center
6 -Children's Center
7 -General and Ambulatory Surgery
8 -Transplant and Renal Services
9 -Geriatrics Center
10 Syracuse 126,700
11 For university-wide projects which
12 may include but are not limited to:
13 -Medical/Surgical Expansion
14 -Cancer Center
15 -Pediatric Center
16 -Northwing Renovation
17 -Operating Room Expansion
18 Stony Brook 123,600
19 For university-wide projects which
20 may include but are not limited to:
21 -Cardiovascular Expansion
22 -Cancer Center
23 -Neo-natal Intensive Care
24 Unit and Obstetrics
25 -Expansion Ambulatory Surgery
26 Expansion
27 -Medical/Surgical Expansion
28 University-wide Hospital Projects 25,000
29 -Subject to a plan developed
30 by the state university and
31 approved by the director of
32 the budget
33 -----
34 Total 350,000
35 =====

36 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
37 priated by chapter 53, section 1, of the laws of 1999:
38 For additional General Maintenance and improvements (28R89808)
39 99,750,000 (re. \$3,000,000)

40 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

41 State University Capital Projects Fund

42 Administration Purpose

43 By chapter 53, section 1, of the laws of 2008:

44 Alterations and improvements for projects university-wide including
45 services and expenses and new facilities. May include revenue trans-
46 fer from various external revenue sources and the payment of liabil-

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ities incurred prior to April 1, 2008 (28C10850)
2 500,000,000 (re. \$500,000,000)

3 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
4 section 4, of the laws of 2004:
5 Alterations and improvements for projects university-wide including
6 services and expenses and new facilities. May include revenue trans-
7 fer from various external revenue sources and the payment of liabil-
8 ities incurred prior to April 1, 2004 (28080450)
9 150,000,000 (re. \$120,000,000)

10 By chapter 53, section 1, of the laws of 2002:
11 Alterations and improvements for projects university-wide including
12 new facilities. May include revenue transfer from various external
13 revenue sources and the payment of liabilities incurred prior to
14 April 1, 2002 (28C10250) ... 20,000,000 (\$13,000,000)

15 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

16 State University Residence Hall Rehabilitation Fund - 074

17 Preservation of Facilities Purpose

18 By chapter 53, section 1, of the laws of 2008:
19 Alterations and improvements for residence hall rehabilitation
20 projects and for residence hall renovations including services and
21 expenses, to be financed by a transfer from the debt service fund
22 state university dormitory income fund - 330 or other external
23 revenue sources subject to a plan developed by the state university
24 and approved by the director of the budget. Notwithstanding any
25 other law to the contrary, all or a portion of the amounts hereby
26 appropriated may be transferred to the dormitory authority and/or
27 the State University of New York for such purposes (28D30803)
28 123,000,000 (re. \$123,000,000)

29 Advance for alterations, improvements and new construction for resi-
30 dence hall projects, including personal service costs, to be
31 financed by the issuance of State University Dormitory's Facility
32 Bonds or other external revenue sources subject to a plan developed
33 by the state university and approved by the director of the budget.
34 Notwithstanding any other law to the contrary, all or a portion of
35 the amounts hereby appropriated may be transferred to the dormitory
36 authority and/or the State University of New York for such purposes
37 (28DB0803) ... 450,000,000 (re. \$450,000,000)

38 By chapter 53, section 1, of the laws of 2006:
39 Advance for alterations, improvements and new construction for resi-
40 dence hall projects, including personal service Costs to be financed
41 by the issuance of State University Dormitory's Facility Bonds or
42 other external revenue sources subject to a plan developed by the
43 state university and approved by the director of the budget
44 (28DC0603) ... 350,000,000 (re. \$157,945,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2003:
2 Alterations and improvements for residence hall rehabilitation
3 projects and for residence hall renovations including services and
4 expenses, to be financed by a transfer from the debt service fund
5 state university dormitory income fund - 330 or other external
6 revenue sources subject to a plan developed by the state university
7 and approved by the director of the budget.
8 Notwithstanding any other law to the contrary, all or a portion of the
9 amounts hereby appropriated may be transferred to the dormitory
10 authority for such purposes (28D30303)
11 100,000,000 (re. \$19,017,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
5 section 1, of the laws of 2009:

6 An advance for the state share of financial assistance to community
7 colleges for alterations and improvements to various facilities
8 including service contracts, memorandum of understanding, capital
9 design, construction, acquisition, reconstruction, rehabilitation,
10 equipment and personal service costs; for health and safety, preser-
11 vation of facilities, new facilities, program improvement or program
12 change, environmental protection, energy conservation, accredi-
13 tation, facilities for the physically disabled and relate projects
14 including costs incurred prior to April 1, 2006 subject to a plan
15 submitted by the SUNY trustees and approved by the director of the
16 budget (28FC0650) ... 41,700,000 (re. \$7,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)

23 Cayuga County Community College		
24 Master Plan Projects	800	400
25 Finger Lakes Community College		
26 Student Services Center and		
27 Auditorium, Phase 1B		
28 Renovations	12,000	6,000
29 Herkimer County Community College		
30 Library Addition and Renovation		
31 Phase II	6,850	3,400
32 Jamestown Community College		
33 Master Plan Phases II and III	5,400	2,700
34 Jefferson Community College		
35 Renovation and Revitalization Project		
36 Phase II	2,400	1,200
37 Monroe Community College		
38 Athletic Field House	12,000	6,000
39 Niagara County Community College		
40 Bookstore Expansion Project	1,000	500
41 Orange County Community College		
42 Newburgh Campus	30,000	15,000
43 Westchester Community College		
44 Master Plan Projects	13,000	6,500
45	-----	-----
46 Total.....	83,400	41,700
47	=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
2 section 1, of the laws of 2009:
3 Additional advance for state financial assistance to community
4 colleges for alterations and improvements to various facilities
5 including capital design, construction, acquisition, reconstruction,
6 rehabilitation, equipment and personal service costs; for health and
7 safety, preservation of facilities, new facilities, program improve-
8 ment or program change, environmental protection, energy conserva-
9 tion, accreditation, facilities for the physically disabled and
10 related projects including costs incurred prior to April 1, 2006
11 (28FC0607) ... 40,936,000 (re. \$25,000,000)

Project Schedule		
	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
12 Adirondack Community College		
13 Regional Higher Education Center	4,000	2,000
14 Erie Community College		
15 Industrial Refrigeration Lab	400	200
16 Fashion Institute of Technology		
17 Bill Blass Center	400	200
18 Hudson Valley Community College		
19 Site Improvements and Improvements		
20 for Pedestrian and Vehicular		
21 Circulation	2,000	1,000
22 Jefferson Community College		
23 McVean Gymnasium/Renovation Projects .	2,926	1,463
24 Nassau County Community College		
25 Performing Arts Center Design	4,500	2,250
26 Plaza Reconstruction Phase 2	5,300	2,650
27 Fire Alarm Upgrade Phase 1	500	250
28 Rockland Community College		
29 Children's Day Care Center	800	400
30 Simulated Nursing Skills		
31 Training Center	400	200
32 Suffolk County Community College		
33 Culinary Equipment & Technology Expenses	300	150
34 Fire Sprinkler System	546	273
35 Science and Technology Building	15,000	7,500
36 Tompkins Cortland Community College		
37 Master Plan Amendment Increase	4,800	2,400
38 Westchester Community College		
39 Additional Master Plan Projects	40,000	20,000
40	-----	-----
41 Total.....	81,872	40,936
42	=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 108,
2 section 2, of the laws of 2006:
3 An advance for state financial assistance to community colleges for
4 alterations and improvements to various facilities including capital
5 design, construction, acquisition, reconstruction, rehabilitation,
6 equipment and personal service costs; for health and safety, preser-
7 vation of facilities, new facilities, program improvement or program
8 change, environmental protection, energy conservation, accredi-
9 tation, facilities for the physically disabled and related projects
10 including costs incurred prior to April 1, 2005 (28FC0508)
11 53,270,000 (re. \$18,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Tompkins Cortland Community College		
College Athletic Complex	21,200	10,600
Hudson Valley Community College		
Facility Design and Planning	1,000	500
Master Plan	11,400	5,700
Finger Lakes Community College		
Auditorium and Performing Arts		
Program Facility	2,000	1,000
Orange County Community College		
Master Plan	1,618	809
Erie Community College		
North Campus conversion of		
Lab Space to Classrooms	30	15
North Campus Industrial		
Refrigeration Technology		
Center	600	300
Corning Community College		
Academic and Career Advancement		
Center	1,000	500
Onondaga Community College		
Academic Building - HVAC,		
electrical, mechanical		
systems upgrades	526	263
Children's Learning Center	2,500	1,250
Coulter Library - HVAC, elec-		
trical, mechanical systems		
upgrades	2,750	1,375
Coulter Library - Safety and		
Security Enhancements	1,838	919
Gordon Student Center	2,852	1,426
Health and Physical Education		
Building - Humidification sys-		
tem and renovations	1,598	799

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	J. Stanley Coyne Building -		
2	HVAC, electrical, mechanical		
3	systems upgrades	300	150
4	Roof Replacement - Gordon		
5	Student Center and Ferrante		
6	Hall	946	473
7	Service and Maintenance		
8	Building - HVAC, electrical,		
9	mechanical systems upgrades	570	285
10	Technology upgrades and		
11	Expansion	1,984	992
12	Ulster Community College		
13	Microbiology Lab Upgrades	572	286
14	Fashion Institute of Technology		
15	For the Establishment of a		
16	Bill Blass Center for		
17	Innovative Design	400	200
18	Schenectady Community College		
19	Workforce training program in		
20	superconductive tech	1,110	555
21	The completion of the Master Plan ...	10,000	5,000
22	Jefferson Community College		
23	Construction	2,400	1,200
24	Suffolk County Community College		
25	Construction	14,276	7,138
26	Westchester Community College		
27	Technology Bldg Renovation	14,097	7,049
28	Classroom Building Renovation	2,895	1,448
29	Academic Arts Building		
30	Renovation	4,078	2,039
31	Broome Community College		
32	Planning	2,000	1,000
33		-----	-----
34	Total	106,540	53,270
35		=====	=====

36 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 37 section 1, of the laws of 2009:
 38 For additional state financial assistance to community colleges for
 39 alterations and improvements to various facilities including capital
 40 design, construction, acquisition, reconstruction, rehabilitation
 41 and equipment; for health and safety, preservation of facilities,
 42 new facilities, program improvement or program change, environmental
 43 protection, energy conservation, accreditation, facilities for the
 44 physically disabled, and related projects (28PR98C1)
 45 20,000,000 (re. \$5,000,000)

46 Health and Safety Purpose

47 By chapter 53, section 1, of the laws of 2008:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 State financial assistance to community colleges for alterations and
2 improvements to various facilities including service contracts,
3 memorandum of understanding, capital design, construction, acquisi-
4 tion, reconstruction, rehabilitation, equipment and personal service
5 costs; for health and safety, preservation of facilities, technology
6 upgrades, new facilities, program improvements or program changes,
7 environmental protection, energy conservation, accreditation, facil-
8 ities for the physically disabled, and related projects, including
9 costs incurred prior to April 1, 2008, subject to a plan submitted
10 by the state university and approved by the director of the budget
11 (28R80801) ... 20,000,000 (re. \$20,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Statewide		
Subject to a plan developed		
by the state university		
and approved by the		
director of the budget		
Critical Maintenance, Safety		
and Security	40,000	20,000
	-----	-----
Total	40,000	20,000
	=====	=====

28 Program Improvement or Program Change Purpose

29 By chapter 53, section 1, of the laws of 2009:

30 An advance for the state share of financial assistance to community
31 colleges for alterations and improvements to various facilities
32 including service contracts, memorandum of understanding, capital
33 design, construction, acquisition, reconstruction, rehabilitation,
34 equipment and personal service costs; for health and safety, preser-
35 vation of facilities, technology upgrades, new facilities, program
36 improvements or program changes, environmental protection, energy
37 conservation, accreditation, facilities for the physically disabled,
38 and related projects, including costs incurred prior to April 1,
39 2009, subject to a plan submitted by the state university and
40 approved by the director of the budget (28CC0908)
41 45,700,000 (re. \$39,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

	(thousands of dollars)	
1 Adirondack Community College		
2 Facilities Master Plan and		
3 Facilities Capital Improvement		
4 Plan	1,270	635
5		
6 Corning Community College		
7 Athletic Center - Field House	10,274	5,137
8 Commons Renovation	1,013	507
9 Library Expansion and Renova-		
10 tion	10,992	5,496
11		
11 Fulton-Montgomery Community		
12 College		
13 Critical Maintenance Projects		
14 Campuswide	1,250	625
15		
15 Fashion Institute of Technology		
16 Improvement Projects Campus-		
17 wide	4,338	2,169
18		
18 Jamestown Community College		
19 Critical Maintenance Projects		
20 Campuswide	2,000	1,000
21 ARSC Third Floor Renovations ..	2,000	1,000
22 Demolition of Dilapidated		
23 Housing	500	250
24 Parking Lot Expansion		
25 (Cattaraugus)	1,000	500
26 Library Learning Center Impv		
27 (Cattaraugus)	1,000	500
28 North County Center Purchase ..	4,000	2,000
29 New Science Building	12,000	6,000
30		
30 Monroe Community College		
31 Building 9 Renovations,		
32 Phase II	4,380	2,190
33 Property Preservation	7,600	3,800
34		
34 Nassau Community College		
35 Security System Expansion	700	350
36 Fire Alarm Upgrades	2,000	1,000
37 Road and Parking Lot Paving ...	9,600	4,800
38		
38 Onondaga Community College		
39 Renovate the Poor Farm		
40 and Van Duyn Buildings	6,200	3,100
41		
41 Tompkins-Cortland Community		
42 College		
43 Upgrade/Modernization of		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Electrical Panel	1,600	800
2	Classroom Upgrade	2,000	1,000
3	Westchester Community College		
4	Health and Safety Improve-		
5	ments, PH I	2,292	1,146
6	To supplement campus-wide		
7	improvements for projects		
8	previously approved:		
9	Campuswide site; Hartford		
10	Hall; Health Sci.; Admin		
11	and PE Buildings	3,390	1,695
12		-----	-----
13	Total	91,400	45,700
14		=====	=====

15 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
16 section 1, of the laws of 2009:

17 An advance for the state share of financial assistance to community
18 colleges for alterations and improvements to various facilities
19 including service contracts, memorandum of understanding, capital
20 design, construction, acquisition, reconstruction, rehabilitation,
21 equipment and personal service costs; for health and safety, preser-
22 vation of facilities, technology upgrades, new facilities, program
23 improvements or program changes, environmental protection, energy
24 conservation, accreditation, facilities for the physically disabled,
25 and related projects, including costs incurred prior to April 1,
26 2008, subject to a plan submitted by the state university and
27 approved by the director of the budget. (28CC0808)

28 370,153,000 (re. \$326,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
35 Adirondack Community College		
36 Regional Higher Education Center	556	278
37 Broome Community College		
38 Technology Building	10,000	5,000
39 Alms House Renovation	3,000	1,500
40 Columbia-Greene Community College		
41 Rehabilitation and Improvement-		
42 Various Projects	1,900	950
43 Corning Community College		
44 Renovations & Revitalization		
45 Phase 2	13,090	6,545
46 Alterations & Additions to Goff		
47 Road Facility	1,436	718
48 Dutchess Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Hudson Hall Renovation	962	481
2	Campus Infrastructure	3,586	1,793
3	Washington Hall - Retaining Wall		
4	and Lab Exhaust	460	230
5	Miscellaneous Repairs	200	100
6	Browne Hall Renovations	600	300
7	Hudson Hall MEP	2,656	1,328
8	CBI Emergency Generator	508	254
9	Taconic Hall Addition and		
10	Renovations	6,000	3,000
11	Falcon Hall Improvements	200	100
12	Sitework Repairs and Modifications-		
13	Parking Lot B	400	200
14	Drumlin and Dutchess Renovation	934	467
15	Fashion Institute of Technology		
16	Toy Design and Development Lab	300	150
17	C2 Building	148,000	74,000
18	Finger Lakes Community College		
19	Auditorium and Performing Arts		
20	Facility	16,000	8,000
21	Finger Lakes Community College		
22	Geneva Expansion	12,000	6,000
23	Fulton-Montgomery Community College		
24	Upgrades to Waste Water Treatment		
25	Plant	422	211
26	Herkimer County Community College		
27	Library Additions & Renovations	50	25
28	Science Lab Updating and		
29	Remodeling	2,200	1,100
30	Hudson Valley Community College		
31	New Parking Structure	15,600	7,800
32	Brahan Science Center and		
33	Related Building Renovations	54,400	27,200
34	Jamestown Community College		
35	Facilities Master Plan Update	140	70
36	Science Building and Facility		
37	Enhancements	12,000	6,000
38	Mohawk Valley Community College		
39	Campus Wide Improvements	5,400	2,700
40	Field house	11,000	5,500
41	Monroe Community College		
42	ATEC/DCC Building	12,900	6,450
43	ATEC/Building 9, Phase I	12,000	6,000
44	Nassau Community College		
45	Window Replacement	1,200	600
46	Road and Parking Paving	4,000	2,000
47	Energy Savings Initiatives	6,000	3,000
48	Fire Alarms and Public Address		
49	System	4,200	2,100
50	New Performing Arts Building	41,600	20,800
51	Niagara County Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Construct New Culinary Arts		
2	Facility	13,200	6,600
3	Onondaga Community College		
4	Athletics Complex	33,000	16,500
5	Technology Improvements	1,782	891
6	Upgrade Biology Laboratories	2,700	1,350
7	Mawhinney Hall Renovation-		
8	Phase 3	4,118	2,059
9	Construct New Academic/Admini-		
10	strative Building on East Quad	18,900	9,450
11	Site Improvements	5,948	2,974
12	Relocate President's Suite	1,012	506
13	Prepare Program Study of		
14	Coulter Library	300	150
15	Campus-Wide Energy Projects	676	338
16	Orange County Community College		
17	Science, Engineering and		
18	Tech Center	38,900	19,450
19	Improvements to Classroom		
20	Facilities	2,000	1,000
21	Rockland Community College		
22	Multi-Purpose Language Lab	600	300
23	Master Plan Update	126	63
24	Academic II Building	500	250
25	Art Gallery and Art Studio/		
26	Cultural Arts Center	200	100
27	Day Care Center	500	250
28	Building Energy Conservation	1,000	500
29	Elevators Rehabilitation	1,800	900
30	Library Roof Replacement	1,100	550
31	Cultural Arts Center Roof		
32	Replacement	736	368
33	Field House Resurface	400	200
34	Campus Site Improvements	400	200
35	Tennis Court Resurface	76	38
36	Swimming Pool Repairs	250	125
37	Boiler Equipment Upgrade	300	150
38	Cultural Arts Center HVAC		
39	Upgrade	150	75
40	Parking Lot and Road Repairs	1,250	625
41	Academic I Roof Replacement	500	250
42	Field House Roof Replacement	1,000	500
43	Library Improvements and		
44	Renovations	10,000	5,000
45	Field House Interior and Ext-		
46	erior Improvements	1,800	900
47	Installation of Emergency No-		
48	tification System	400	200
49	Special Projects	300	150
50	Schenectady County Community College		
51	Building Renovations	2,410	1,205

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Athletic Fields Relocation	850	425
2	Building Renovations	1,146	573
3	Infrastructure Improvements	1,182	591
4	Athletic Field Access/Roadways	252	126
5	HVAC Upgrades	1,574	787
6	Building Renovations	650	325
7	HVAC Upgrades	1,396	698
8	Infrastructure Improvements	2,602	1,301
9	Landscaping	500	250
10	HVAC Upgrades	1,374	687
11	Infrastructure Improvements	2,416	1,208
12	Building Renovations	1,382	691
13	Athletic Fields Enhancements	1,846	923
14	Infrastructure Improvements	1,034	517
15	Public Safety/Business Center	23,800	11,900
16	Campus Connecting Walkway	4,700	2,350
17	Building Renovations	4,224	2,112
18	Property Acquisition	250	125
19	Gateway Building Addition	1,700	850
20	Property Acquisition	250	125
21	Property Acquisition	250	125
22	Parking Garage	22,800	11,400
23	Suffolk County Community College		
24	Fire Sprinkler Infrastructure	74	37
25	Reconstruction of Central Plaza	750	375
26	Renovations to Sagikos Bldg	6,100	3,050
27	Health and Sports Facilities-		
28	Eastern Campus	17,750	8,875
29	Learning Resource Center-Grant		
30	Campus	32,400	16,200
31	Air Conditioning-College-wide	7,550	3,775
32	Sullivan County Community College		
33	Safety Equipment Across Campus	800	400
34	Upgrade Current Computer Labs	1,000	500
35	Replacement of Roofs	2,250	1,125
36	Complete Mainframe Computer		
37	Upgrade	2,400	1,200
38	Center for Advanced Science and		
39	Technology	6,000	3,000
40	Renovations for Instructional	250	125
41	Center for Advanced Science and		
42	Technology/Green Building		
43	Initiative	15,000	7,500
44	Ulster County Community College		
45	Update Facilities Master Plan		
46	Phase 1	840	420
47	Improvements to Classroom		
48	Facilities	2,000	1,000
49	Westchester Community College		
50	Administration Building		
51	Renovations	2,548	1,274

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Air Conditioning and CFC	244	122
2	Physical Education Field		
3	Improvements	2,866	1,433
4	Physical Education Building		
5	Renovations	4,196	2,098
6	Health Science Building		
7	Renovations	2,174	1,087
8	Technology Improvements	2,702	1,351
9		-----	-----
10	Total	740,306	370,153
11		=====	=====

12 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
 13 section 1, of the laws of 2009:
 14 State financial assistance to community colleges for alterations and
 15 improvements to various facilities including services and expenses,
 16 capital design, construction, acquisition, reconstruction, rehabili-
 17 tation and equipment; for health and safety, preservation of facili-
 18 ties, new facilities, program improvement or program change, envi-
 19 ronmental protection, energy conservation, accreditation, facilities
 20 for the physically disabled, and related projects including costs
 21 incurred prior to April 1, 2003 subject to a plan developed by the
 22 state university and approved by the director of the budget
 23 (28RC0308) ... 25,000,000 (re. \$18,000,000)

24 Project Schedule

25	ESTIMATED	ESTIMATED
26	TOTAL STATE	50 PERCENT
27	& LOCAL SHARE	STATE SHARE
28	-----	-----
29	(thousands of dollars)	
30	Adirondack Community College	700 350
31	Broome County College	1,358 679
32	Cayuga Community College	634 317
33	Clinton Community College	452 226
34	Columbia-Greene Community College	376 188
35	Corning Community College	974 487
36	Dutchess Community College	1,518 759
37	Erie Community College	3,108 1,554
38	Fashion Institute of Technology	2,720 1,360
39	Finger Lakes Community College	1,084 542
40	Fulton-Montgomery Community College	516 258
41	Genesee Community College	1,036 518
42	Herkimer County Community College	754 377
43	Hudson Valley Community College	2,472 1,236
44	Jamestown Community College	880 440
45	Jefferson Community College	726 363
46	Mohawk Valley Community College	1,342 671
47	Monroe Community College	4,060 2,030
48	Nassau Community College	5,134 2,567

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Niagara County Community College	1,292	646
2	North Country Community College	286	143
3	Onondaga Community College	1,932	966
4	Orange County Community College	1,236	618
5	Rockland Community College	1,524	762
6	Schenectady County Community College ...	790	395
7	Suffolk County Community College	4,372	2,186
8	Sullivan County Community College	380	190
9	Tompkins-Cortland Community College	806	403
10	Ulster County Community College	674	337
11	Westchester Community College	3,164	1,582
12	University-Wide		
13	For University-wide projects		
14	which may include, but are not		
15	limited to funding for a comm-		
16	unity college capital condition		
17	assessment study	3,700	1,850
18			-----
19	Total		25,000
20			=====

21 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
 22 section 1, of the laws of 2004:
 23 State financial assistance to community colleges for alterations and
 24 improvements for technology including costs incurred prior to April
 25 1, 2003 subject to a plan developed by the state university and
 26 approved by the director of the budget (28RT0308)
 27 10,000,000 (re. \$5,000,000)
 28 An advance for state financial assistance to community colleges for
 29 alterations and improvements to various facilities including capital
 30 design, construction, acquisition, reconstruction, rehabilitation,
 31 equipment and personal service costs; for health and safety, preser-
 32 vation of facilities, new facilities, program improvement or program
 33 change, environmental protection, energy conservation, accredi-
 34 tation, facilities for the physically disabled, and related projects
 35 including costs incurred prior to April 1, 2003 subject to a plan
 36 developed by the state university and approved by the director of
 37 the budget (28FC0308) ... 175,000,000 (re. \$64,000,000)

38 Project Schedule

39	ESTIMATED	ESTIMATED
40	TOTAL STATE	50 PERCENT
41	& LOCAL SHARE	STATE SHARE
42	-----	
43	(thousands of dollars)	
44	Adirondack Community College	5,000 2,500
45	For university-wide projects which	
46	may include, but are not limited to:	
47	-Humanities Building expansion	
48	-Student Center and Randles Hall	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	renovation		
2	-Eisenhart Hall renovation		
3	Broome Community College	9,600	4,800
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Parking lot relocation and repair		
7	-Boiler replacement		
8	-Student Center expansion		
9	Cayuga Community College	4,600	2,300
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Mechanical and electrical improve-		
13	ments		
14	-Roof repair		
15	-HVAC System improvements		
16	Clinton Community College	3,200	1,600
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Campus Master Plan update		
20	-Emergency Generator replacement		
21	-Stucco repair		
22	Columbia-Greene Community College	2,800	1,400
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Master plan update		
26	-Kiln Building construction		
27	-Water Tank Rehabilitation		
28	Corning Community College	7,000	3,500
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Health and Safety renovations		
32	-Gymnasium renovations		
33	-Learning Center roof replacement		
34	Dutchess Community College	10,800	5,400
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Property acquisition		
38	-Master plan development		
39	-Brown Hall renovations		
40	Erie Community College	21,800	10,900
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Dental Hygiene Clinic renovations		
44	-Masonry restoration		
45	-Heating Plant renovations		
46	Fashion Institute of Technology	19,200	9,600
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Fire alarm and sprinkler upgrade		
50	-Turbine retrofit		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	-Instructional space addition		
2	Finger Lakes Community College	7,600	3,800
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Auditorium & Performing Arts		
6	Program Facility		
7	-Student Center Facility		
8	-Wellness Center Facility		
9	Fulton-Montgomery Community College ..	3,800	1,900
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Campus Fire Alarms integration		
13	-Library & Comm Arts Bldg connection		
14	-Exterior Lighting and Security		
15	Cameras		
16	Genesee Community College	7,400	3,700
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Update Main Building Mechanical		
20	Systems		
21	-Pool Dehumidification System		
22	replacement		
23	-Smart Classrooms construction		
24	Herkimer County Community College	5,400	2,700
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Athletic Complex Master Plan		
28	-Library roof replacement		
29	-Track Facility improvement		
30	Hudson Valley Community College	17,512	8,756
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Campus Center Rehab		
34	-Acad/Admin Bldg construction		
35	-Loop Road renovation		
36	Jamestown Community College	6,200	3,100
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Hamilton Collegiate Center		
40	Improvements		
41	-Central Heating Plant renovations		
42	-Gymnasium improvements		
43	Jefferson Community College	5,200	2,600
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Dewey Library renovation		
47	-McVean College Center A/C		
48	-Guthrie Science/Engr Building		
49	renovation		
50	Mohawk Valley Community College	9,600	4,800
51	For university-wide projects which		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	may include, but are not limited to:		
2	-Rome Campus Master Plan update		
3	-Campus-wide Road Drainage, Walk-		
4	ways, and Signage improvements		
5	-Athletic Facilities Master Plan		
6	(Ice Arena, Field House) update		
7	Monroe Community College	28,388	14,194
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Advanced Training & Ed Center		
11	construction		
12	-Building 9 Renovation for		
13	training and education		
14	-Health and Safety renovations		
15	Nassau Community College	36,000	18,000
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Emergency Generator upgrade		
19	-HVAC upgrade		
20	-Library Renovation		
21	Niagara County Community College	9,200	4,600
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Cafeteria Floor replacement		
25	-Campus Signage upgrade		
26	-Emergency System upgrade		
27	North Country Community College	2,200	1,100
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Classroom renovations		
31	-Hodson Hall roof replacement		
32	-Campus Master Plan update		
33	Onondaga Community College	13,600	6,800
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Coyne Building elevator renovations		
37	-Security System upgrade		
38	-Signage improvements		
39	Orange County Community College	8,800	4,400
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Bio-Tech Facility upgrades		
43	-Cooling Tower replacement		
44	-Retaining wall repair		
45	Rockland Community College	10,800	5,400
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Master Plan update		
49	-Student Union/Library HVAC		
50	renovations		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	-Elevator upgrades		
2	Schenectady County Community College .	5,600	2,800
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Boiler Replacement		
6	-Van Curler Room renovations		
7	-Property acquisition		
8	Suffolk County Community College	30,600	15,300
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Health & Safety projects		
12	-Roofs repairs		
13	-ADA Compliance		
14	Sullivan County Community College	2,800	1,400
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Paul Gerry Field House renovations		
18	-Window replacement		
19	-Student Union renovation		
20	Tompkins-Cortland Community College ..	5,800	2,900
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Sports Complex construction		
24	-Cyber Cafe/Student Event Area		
25	construction		
26	-Infrastructure repairs		
27	Ulster County Community College	4,800	2,400
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Master Plan update		
31	-Gymnasium rehabilitation		
32	-Parking lots, roads and side-		
33	walk repairs		
34	Westchester Community College	22,200	11,100
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Academic Building renovation		
38	-Instructional Building construction		
39	-Student Center improvements/		
40	expansion		
41	Systemwide	22,500	11,250
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-program improvement		
45			-----
46	Total		175,000
47			=====

(APPROPRIATED TO THE DORMITORY AUTHORITY)

49 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Capital Projects Fund

2 Administration Purpose

3 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
4 section 1, of the laws of 2009:

5 For an additional advance for state financial assistance to community
6 colleges for alterations and improvements to various facilities
7 including capital design, construction, acquisition, reconstruction,
8 rehabilitation and equipment; for health and safety, preservation of
9 facilities, new facilities, program improvement or program change,
10 environmental protection, energy conservation, accreditation, facil-
11 ities for the physically disabled, and related projects including
12 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)
13 ... 140,000,000 (re. \$1,000,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	420,000	0
4 Special Revenue Funds - Other	1,177,000	0
5	-----	-----
6 All Funds	1,597,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	420,000	0	0	420,000
13 SR-Other	1,177,000	0	0	1,177,000
14 -----	-----	-----	-----	-----
15 All Funds	1,597,000	0	0	1,597,000
16 =====	=====	=====	=====	=====

17 SCHEDULE

18 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,597,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 For services and expenses associated with
 23 the office of the welfare inspector gener-
 24 al:

25 PERSONAL SERVICE

26 Personal service--regular 420,000
 27 -----
 28 Program account subtotal 420,000
 29 -----

30 Special Revenue Funds - Other / State Operations
 31 Miscellaneous Special Revenue Fund - 339
 32 Administrative Reimbursement Account

33 For services and expenses associated with
 34 the office of the welfare inspector gener-
 35 al:

36 PERSONAL SERVICE

37 Personal service--regular 457,000
 38 -----

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2	Supplies and materials	25,000
3	Travel	28,000
4	Contractual services	408,000
5	Equipment	39,000
6	Fringe benefits	200,000
7	Indirect costs	20,000
8		-----
9	Amount available for nonpersonal service	720,000
10		-----
11	Program account subtotal	1,177,000
12		-----
13	Total new appropriations for state operations and aid to	
14	localities	1,597,000
15		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2008:

2 Maintenance Undistributed

3 General Fund

4 Community Projects Fund - 007

5 Account AA

6 For services and expenses, grants in aid, or for contracts with
7 certain not-for-profit agencies, universities, colleges, school
8 districts, corporations, and/or municipalities in a manner deter-
9 mined pursuant to subdivision 5 of section 24 of the state finance
10 law. The funds appropriated hereby may be suballocated to any
11 department, agency, or public authority
12 6,900,000 (re. \$6,900,000)

13 By chapter 53, section 1, of the laws of 2008:

14 Maintenance Undistributed

15 General Fund

16 Community Projects Fund - 007

17 Account CC

18 For services and expenses, grants in aid, or for contracts with
19 certain not-for-profit agencies, universities, colleges, school
20 districts, corporations, and/or municipalities in a manner deter-
21 mined pursuant to subdivision 5 of section 24 of the state finance
22 law. The funds appropriated hereby may be suballocated to any
23 department, agency or public authority
24 20,000,000 (re. \$20,000,000)

25 By chapter 53, section 1, of the laws of 2002:

26 Maintenance Undistributed

27 General Fund

28 Community Projects Fund - 007

29 Account AA

30 For services and expenses, grants in aid, or for contracts with muni-
31 cipalities and/or private not-for-profit agencies. The funds appro-
32 priated hereby may be suballocated to any department, agency or
33 public authority ... 4,000,000 (re. \$4,000,000)

34 By chapter 53, section 1, of the laws of 2000:

35 Maintenance Undistributed

36 General Fund / Aid to Localities

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Community Projects Fund - 007
2 Account AA

3 For services and expenses, grants in aid, or for contracts with muni-
4 cipalities and/or private not-for-profit agencies. The funds appro-
5 priated hereby may be suballocated to any department, agency or
6 public authority ... 1,900,000 (re. \$1,900,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	829,800	0
4	-----	-----
5 All Funds	829,800	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Other	829,800	0	0	829,800
12	-----	-----	-----	-----
13 All Funds	829,800	0	0	829,800
14	=====	=====	=====	=====

15 SCHEDULE

16 COLLEGE CHOICE TUITION SAVINGS PROGRAM	829,800
17	-----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 College Savings Account

21 For services and expenses related to the
 22 administration of the college choice
 23 tuition savings program.

24 Personal service	416,100
25 Nonpersonal service	203,000
26 Fringe benefits	194,700
27 Indirect costs	16,000
28	-----

29 Total new appropriations for state operations and aid to	
30 localities	829,800
31	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 General Fund / Aid to Localities
2 Community Projects Fund - 007
3 Account CC

4 By chapter 53, section 1, of the laws of 2002:
5 For services and expenses of:
6 Open Doors Program ... 45,000 (re. \$45,000)

7 By chapter 53, section 1, of the laws of 2002:

8 Maintenance Undistributed

9 General Fund / Aid to Localities
10 Community Projects Fund - 007
11 Account AA

12 For services and expenses, grants in aid, or for contracts with
13 certain school districts, public libraries and/or private not-for-
14 profit educational institutions. The funds appropriated hereby may
15 be suballocated to any department, agency or public authority
16 2,000,000 (re. \$2,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Fund

3 Capital Matching Grants Purpose

4 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
5 section 3, of the laws of 2005:

6 The sum of \$150,000,000 is hereby appropriated for the higher educa-
7 tion facilities capital matching grants program. Awards and grants
8 shall be administered by the New York state higher education capital
9 matching grant board created pursuant to a chapter of the laws of
10 2005. The amount appropriated is provided for formula-based grants
11 to eligible independent colleges (MG080507)
12 150,000,000 (re. \$121,270,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	730,000	500,000
4 Special Revenue Funds - Federal	36,000,000	111,650,000
5	-----	-----
6 All Funds	36,730,000	112,150,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	380,000	350,000	0	730,000
13 SR-Federal	36,000,000	0	0	36,000,000
14 -----	-----	-----	-----	-----
15 All Funds	36,380,000	350,000	0	36,730,000
16 =====	=====	=====	=====	=====

17 SCHEDULE

18 OPERATIONS PROGRAM	36,730,000
19 -----	-----

20 General Fund / State Operations
21 State Purposes Account - 003

22 For services and expenses of the state's
23 share of administrative costs of the
24 national and community service trust act
25 program:

26 PERSONAL SERVICE

27 Personal service--regular	366,000
28 Holiday/overtime compensation	5,000
29 -----	-----
30 Amount available for personal service	371,000
31 -----	-----

32 NONPERSONAL SERVICE

33 Supplies and materials	2,000
34 Contractual services	7,000
35 -----	-----
36 Amount available for nonpersonal service	9,000
37 -----	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	380,000
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For services and expenses of regional volun-	
6	teer centers defined as community-based	
7	organizations with a focus on volunteerism	
8	that meets critical needs in communities,	
9	that promote service and civic engagement	
10	opportunities to a specific region of the	
11	state and have the capacity to provide	
12	training and support for non-profits and	
13	businesses interested in creating volun-	
14	teer programs. Such assistance shall be	
15	awarded by grants through one or more	
16	competitive processes to eligible communi-	
17	ty-based organizations and may also be	
18	available for sub-grants to local non-pro-	
19	fit organizations in need of volunteer	
20	coordination assistance	350,000
21		-----
22	Program account subtotal	350,000
23		-----
24	Special Revenue Funds - Federal / State Operations	
25	Federal Operating Grants Fund - 290	
26	National and Community Service Trust Act Account	
27	For services and expenses related to the	
28	national and community service trust act,	
29	including suballocation to various agen-	
30	cies that administer or receive funding	
31	from this grant	30,000,000
32	For additional services and expenses related	
33	to the national and community service	
34	trust act in accordance with the require-	
35	ments of the American recovery and rein-	
36	vestment act of 2009 (Public Law 111-5),	
37	which may include suballocation to agen-	
38	cies that administer or receive funding	
39	from this grant. Funds appropriated herein	
40	shall be subject to all applicable report-	
41	ing and accountability requirements	
42	contained in such act	6,000,000
43		-----
44	Program account subtotal	36,000,000
45		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	36,730,000
3		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 OPERATIONS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2009:

5 For services and expenses of regional volunteer centers defined as
6 community-based organizations with a focus on volunteerism that
7 meets critical needs in communities, that promote service and civic
8 engagement opportunities to a specific region of the state and have
9 the capacity to provide training and support for non-profits and
10 businesses interested in creating volunteer programs. Such assist-
11 ance shall be awarded by grants through one or more competitive
12 processes to eligible community-based organizations and may also be
13 available for sub-grants to local non-profit organizations in need
14 of volunteer coordination assistance
15 500,000 (re. \$500,000)

16 Special Revenue Funds - Federal / State Operations
17 Federal Operating Grants Fund - 290
18 National and Community Service Trust Act Account

19 By chapter 53, section 1, of the laws of 2009:

20 For services and expenses related to the national and community
21 service trust act, including suballocation to various agencies that
22 administer or receive funding from this grant
23 30,000,000 (re. \$30,000,000)
24 For additional services and expenses related to the national and
25 community service trust act in accordance with the requirements of
26 the American recovery and reinvestment act of 2009 (Public Law
27 111-5), which may include suballocation to agencies that administer
28 or receive funding from this grant. Funds appropriated herein shall
29 be subject to all applicable reporting and accountability require-
30 ments contained in such act ... 6,000,000 (re. \$6,000,000)

31 By chapter 53, section 1, of the laws of 2008:

32 For services and expenses related to the national and community
33 service trust act, including suballocation to various agencies that
34 administer or receive funding from this grant
35 30,000,000 (re. \$30,000,000)

36 By chapter 53, section 1, of the laws of 2007:

37 For services and expenses related to the national and community
38 service trust act, including transfer to various agencies that
39 administer or receive funding from this grant.
40 For the grant period October 1, 2006 to September 30, 2007
41 15,000,000 (re. \$12,863,000)
42 For the grant period October 1, 2007 to September 30, 2008
43 15,000,000 (re. \$13,635,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2006:
2 For services and expenses related to the national and community
3 service trust act, including transfer to various agencies that
4 administer or receive funding from this grant.
5 For the grant period October 1, 2005 to September 30, 2006
6 15,000,000 (re. \$15,000,000)
7 For the grant period October 1, 2006 to September 30, 2007
8 15,000,000 (re. \$4,152,000)

9 Total reappropriations for state operations and aid to
10 localities 112,150,000
11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ROOSEVELT ISLAND OPERATING CORPORATION (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 The appropriation made by chapter 53, section 1, of the laws of 2009, is
5 hereby amended and reappropriated to read:

6 For services and expenses, INCLUDING GRANTS TO THE FRANKLIN D. ROOSE-
7 VELT FOUR FREEDOMS PARK, LLC, related to the construction of phase 1
8 of the Franklin D. Roosevelt Four Freedoms park on Roosevelt Island.
9 No funds shall be expended from this appropriation until \$4,000,000
10 is made available by the city of New York and \$8,000,000, or however
11 much is necessary to complete phase 1, is certified to be in the
12 possession of the Franklin and Eleanor Roosevelt institute and
13 available for expenditure (02RI0907)
14 4,000,000 (re. \$4,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

1 S 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2	Fiduciary Funds	1,066,866,000
3		-----
4	All Funds	1,066,866,000
5		=====
6	SCHEDULE	
7	Fiduciary Funds	
8	CUNY Senior College Operating Fund - 176	
9	BARUCH COLLEGE	43,479,000
10		-----
11	For services and expenses for Baruch college ..	43,479,000
12		-----
13	BROOKLYN COLLEGE	47,734,000
14		-----
15	For services and expenses for Brooklyn	
16	college	47,734,000
17		-----
18	CITY COLLEGE	54,697,000
19		-----
20	For general expenses for city college	50,578,000
21	For expenses of Sophie B. Davis biomedical	
22	program	3,174,000
23	For expenses of worker education	945,000
24		-----
25	HUNTER COLLEGE	55,413,000
26		-----
27	For services and expenses for Hunter college ..	55,413,000
28		-----
29	JOHN JAY COLLEGE	25,026,000
30		-----
31	For services and expenses for John Jay	
32	college	25,026,000
33		-----
34	LEHMAN COLLEGE	31,133,000
35		-----

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses for Lehman college ..	31,133,000
2		-----
3	WILLIAM E. MACAULAY HONORS COLLEGE	250,000
4		-----
5	For services and expenses for William E.	
6	Macaulay honors college	250,000
7		-----
8	MEDGAR EVERS COLLEGE	14,637,000
9		-----
10	For services and expenses for Medgar Evers	
11	college	14,637,000
12		-----
13	NEW YORK CITY COLLEGE OF TECHNOLOGY	24,934,000
14		-----
15	For services and expenses for New York city	
16	college of technology	24,934,000
17		-----
18	QUEENS COLLEGE	48,679,000
19		-----
20	For services and expenses for Queens college ..	48,679,000
21		-----
22	COLLEGE OF STATEN ISLAND	26,516,000
23		-----
24	For services and expenses for the college of	
25	Staten Island	26,516,000
26		-----
27	YORK COLLEGE	18,524,000
28		-----
29	For services and expenses for York college	18,524,000
30		-----
31	GRADUATE SCHOOL AND UNIVERSITY CENTER	37,667,000
32		-----
33	For services and expenses for the graduate	
34	school and university center	37,667,000
35		-----

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	SCHOOL OF PROFESSIONAL STUDIES	2,219,000
2		-----
3	For services and expenses for the school of	
4	professional studies	2,219,000
5		-----
6	GRADUATE SCHOOL OF JOURNALISM	2,262,000
7		-----
8	For services and expenses for the graduate	
9	school of journalism	2,262,000
10		-----
11	CUNY LAW SCHOOL	5,246,000
12		-----
13	For services and expenses of CUNY law school	
14	.....	5,246,000
15		-----
16	INITIATIVES AND MANAGEMENT	38,342,400
17		-----
18	For services and expenses of central admin-	
19	istration	23,767,000
20	For services and expenses for information	
21	services	8,499,900
22	For services and expenses of library/ tech-	
23	nology systems	4,075,500
24	For services and expenses related to the	
25	expansion of nursing programs. A portion	
26	of the funds herein appropriated may be	
27	transferred to the general fund-local	
28	assistance account of the city university	
29	of New York to accomplish the purposes of	
30	this appropriation, in accordance with a	
31	plan approved by the director of the budg-	
32	et	2,000,000
33		-----
34	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
35	PROGRAMS	17,191,300
36		-----
37	For services and expenses to expand opportu-	
38	nities in institutions of higher learning	
39	for the educationally and economically	
40	disadvantaged in accordance with section	
41	6452 of the education law, for SEEK	

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	programs on senior college campuses,	
2	including \$1,000,000 which shall be	
3	utilized to increase employment opportu-	
4	nities for SEEK students and meet the	
5	matching requirements of the federal	
6	college work study program for SEEK	
7	students	17,191,300
8		-----
9	UNIVERSITY OPERATIONS	615,630,600
10		-----
11	For services and expenses of building	
12	rentals	48,399,700
13	For services and expenses for utilities	
14	costs	76,951,800
15	For expenses of fringe benefits including	
16	social security payments	490,279,100
17		-----
18	UNIVERSITY PROGRAMS	20,914,700
19		-----
20	For services and expenses of the John D.	
21	Calandra Italian American institute	1,401,700
22	For services and expenses of the Joseph	
23	Murphy Institute	500,000
24	For services and expenses, not to exceed 65	
25	percent of total services and expenses,	
26	related to the operation of child care	
27	centers at the senior colleges for the	
28	benefit of city university senior college	
29	students, to be available for expenditure	
30	upon submission to the director of the	
31	budget of satisfactory evidence of the	
32	required matching funds	1,430,000
33	For services and expenses of providing	
34	student services, including advising &	
35	counseling, athletics, career services,	
36	health services, international student	
37	services, veterans' support, and student	
38	activities & leadership development	1,700,000
39	For the payment of city university supple-	
40	mental tuition assistance to certain cate-	
41	gories of full-time students of senior	
42	colleges of the city university who are	
43	residents of the state of New York	1,060,000
44	For services and expenses of matching	
45	student financial aid	1,444,000

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of existing	
2	language immersion programs	1,070,000
3	For services and expenses of PSC awards	3,309,000
4	For payment of tuition reimbursement	9,000,000
5		-----
6	OPERATING SUPPORT REDUCTION	(63,629,000)
7		-----
8	For an amount to be allocated by the board	
9	of trustees	(63,629,000)
10		-----
11	Total state support for operating expenses	1,066,866,000
12		=====

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM	1,086,000
3		-----
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6	For advances to HURD city school districts	
7	pursuant to the provisions of chapter 280	
8	of the laws of 1978	1,086,000
9		-----

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2009:

5 For advances to HURD city school districts pursuant to the provisions

6 of chapter 280 of the laws of 1978 ... 2,172,000 .. (re. \$2,172,000)

7 By chapter 53, section 1, of the laws of 2008:

8 For advances to HURD city school districts pursuant to the provisions

9 of chapter 280 of the laws of 1978 ... 3,105,000 .. (re. \$3,105,000)

10 By chapter 53, section 1, of the laws of 2007:

11 For advances to HURD city school districts pursuant to the provisions

12 of chapter 280 of the laws of 1978 ... 4,137,000 (re. \$500)

13 By chapter 53, section 1, of the laws of 2006:

14 For advances to HURD city school districts pursuant to the provisions

15 of chapter 280 of the laws of 1978 ... 5,172,000 (re. \$1,350)

16 By chapter 382, part C, section 1, of the laws of 2001, as amended by

17 chapter 17, section 22, of the laws of 2003:

18 For fiscal stabilization grants in aid of up to \$25,000,000 to certain

19 school districts, public libraries and not-for-profit educational

20 institutions. Notwithstanding any inconsistent provision of law, no

21 payment shall be made from this appropriation prior to April 1, 2002

22 ... 25,000,000 (re. \$500,000)

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
2 -----

3 General Fund / State Operations
4 State Purposes Account - 003

5 For deposit to the appropriate account or
6 accounts of the homeowner mortgage revenue
7 bonds general resolution pursuant to chap-
8 ter 261 of the laws of 1988. Notwith-
9 standing section 40 of the state finance
10 law, this appropriation shall remain in
11 effect until a subsequent appropriation is
12 made available 39,800,000
13 The sum of \$22,000,000 is hereby appropri-
14 ated to the state of New York mortgage
15 agency, for deposit in the appropriate
16 account or fund of the homeowner mortgage
17 revenue bonds general resolution. Such
18 appropriation shall only be made avail-
19 able, upon certification by the director
20 of the budget, to the state of New York
21 mortgage agency when and to the extent
22 that the agency certifies to the director
23 of the budget that monies available to the
24 agency are not sufficient to meet the
25 agency's obligations with respect to all
26 bonds issued under the homeowner mortgage
27 revenue bonds general resolution dated
28 September 10, 1987 as amended. Copies of
29 the certification made by the director of
30 the budget shall be filed with the chairs
31 of the senate finance committee and the
32 assembly ways and means committee.
33 Notwithstanding section 40 of the state
34 finance law, this appropriation shall
35 remain in effect until a subsequent appro-
36 priation is made available 22,000,000
37 -----

38 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 112,720,000
39 -----

40 General Fund / State Operations
41 State Purposes Account - 003

42 The sum of fifteen million dollars
43 (\$15,000,000), or so much thereof as may
44 be necessary and available, is hereby
45 appropriated from the state purposes

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 account of the general fund to the state
2 of New York mortgage agency, for deposit
3 in the mortgage insurance fund established
4 by section 2429-b of the public authori-
5 ties law as the aggregate reserve amount
6 of the mortgage insurance fund. Any moneys
7 expended pursuant to the provisions of
8 this appropriation shall forthwith be
9 transferred to the general fund, to the
10 extent moneys are available, from the
11 housing reserve account of the New York
12 state infrastructure trust fund estab-
13 lished pursuant to section 88 of the state
14 finance law. Such appropriation shall only
15 be made available, upon certification by
16 the director of the budget, to the state
17 of New York mortgage agency to the extent
18 and if the agency requires the use of the
19 aggregate reserve amount of the mortgage
20 insurance fund. Copies of such certif-
21 ication shall be filed with the chairs of
22 the senate finance committee and the
23 assembly ways and means committee.
24 Notwithstanding section 40 of the state
25 finance law, this appropriation shall
26 remain in effect until a subsequent appro-
27 priation is made available 15,000,000
28 -----
29 Program account subtotal 15,000,000
30 -----

31 General Fund / Aid to Localities
32 Local Assistance Account - 001

33 For payment subject to the provisions of
34 chapters 13 and 59 of the laws of 1987. No
35 expenditures shall be made from this
36 appropriation until a certificate of allo-
37 cation has been approved by the director
38 of the budget and copies thereof filed
39 with the state comptroller and with the
40 chairmen of the senate finance and assem-
41 bly ways and means committees. Notwith-
42 standing section 40 of the state finance
43 law, this appropriation shall remain in
44 effect until a subsequent appropriation is
45 made available 97,720,000
46 -----
47 Program account subtotal 97,720,000
48 -----

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